

Report to the City Council pursuant to Section 6-133 of the New York City Administrative Code

Reporting Period: FY25 Q4 (4/1/2025 to 6/30/2025)

From: Mayor's Office of Contract Services

Please find in "Section A" information on contracts required to be reported under subdivision (b) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section B" information on contracts required to be reported under subdivision (c) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section A

| AGENCY | CONTRACT ID | DESCRIPTION | VENDOR NAME | START DATE | END DATE | REG. DATE | ORIG. START DATE | ORIG. END DATE | ORIG. VALUE | MAX CONTRACT AMOUNT | PERCENTAGE INCREASE | Why did the maximum contract value increase more than 20% from the last reported amount? | How many bidders submitted bids for the original contracts |
|--------|--------------------|--------------------------------------------------------------|--------------------------------------------|------------|------------|------------|------------------|----------------|-------------------|---------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| DCAS | CTA185620218840076 | COMPREHENSIVE LIGHTING UPGRADES FOR THE METROPOLITAN MUSEUM | NEW YORK POWER AUTHORITY | 5/1/2021 | 12/31/2025 | 5/7/2021 | 5/1/2021 | 12/31/2025 | \$ 15,412,497.00 | \$ 23,248,613.38 | 50% | The initial contract amount for this lighting upgrade project at the Metropolitan Museum of Art (MET) was established based on estimated project material and labor costs made in 2021. The increase was necessary to cover the actual costs incurred, which came in well above the initial estimates of DCAS and the New York Power Authority (NYPA), who is delivering the project on behalf of the City. Other factors impacting the increase over the initial estimate were higher than-anticipated lighting fixture counts, and the high complexity of installation of custom fixtures required for the MET's specific needs. | NA - This is a task order under DCAS's Government-to-Government master agreement with the New York Power Authority (NYPA) for the delivery of energy cost saving projects at facilities where the City is responsible for paying energy bills. |
| DDC | CTA185020217205806 | Cons.Mgmt Services and REI Services Project Area 1 | HNTB-LIRO JOINT VENTURE | 8/9/2021 | 10/21/2026 | 7/23/2021 | 6/15/2021 | 8/27/2026 | \$ 54,689,663.11 | \$ 89,689,663.11 | 63% | The original task proposal did not consider the magnitude of the Construction Support Services that would be required, which includes the level of domestic and international fabrication inspection required, the involvement of DOB and requirements for controller inspections, the extent of archeological survey requirements necessitated by archeological discoveries, and the level of services required to support M/WBE, Section 3, HireNYC, and Sandy Hiring Programs. In addition, the original task order did not include services such as drone deployment, time lapsed photography, community air monitoring, environmental monitoring, and the community engagement coordination with other coastal resiliency projects. The original task order also did not include COLA escalation or staff salary adjustments necessitated to compete with regional wage rates to retain field staff. | N/A - This is a task order issued off a requirements contract which only has 1 awarded vendor |
| DEP | CT182620191407651 | Des/DSDC for finl & prim settling tank rehab WWTP, south reg | ARCADIS OF NEW YORK INC | 11/13/2018 | 12/30/2032 | 11/1/2018 | 11/5/2018 | 11/16/2028 | \$ 17,732,826.00 | \$ 22,993,146.26 | 29% | CO#1 addressed additions/deletions of scope identified during the Basis of Design Reports; CO#2 addressed additional identified scope to address deficiencies to the secondary system at the Owls Head Water Resource Recovery Facility(WRRF) (including: Facility Plan, Design, Construction Procurement, Construction & Closeout); CO#4 provides additional scope identified during the development of Design Contract Documents to adress deficiencies at 3 WRRFs (Port Richmond, North River & Owls Head) and ensure reliability & increase operational benefit of the overall improvements.; CO#6 provides for the replacement of an Aeration Blower (35 yrs old and past its useful life) at Owls Head facility to ensure improved performance/reliability, increased energy efficiency and lower operation/maintenance costs. | 5 |
| DEP | CT182620211420439 | Reconstruction of Digester Tanks at Wards Island Wastewater | Champion Painting Specialty Services Corp. | 6/1/2021 | 12/1/2025 | 5/3/2021 | 5/10/2021 | 12/26/2023 | \$ 21,136,051.00 | \$ 37,811,430.80 | 78% | CO#1 addressed field conditions including: Addtl. Work due to significant increase of concrete defects beyond the original scope; Installation of addtl. Levels of scaffold needed for extra wall repair within Digester # 3; Removal/disposal of existing deteriorated wood from under existing metal flashin in Digester # 3; CO#2 addresses addtl. Field Conditions including: Addtl. Scaffolding for Digesters 1, 2, 4 & 5-8; Addtl. removal of PVC Liner; Addtl. Concrete surface prep.; Resurfacing sub-base of Lining System for Digesters 1, 2, 4 & 5-8; Installation of addtl Liner; Installation of Metal Flashing, pressure treat wood & gasket replacement for Digesters | 6 |
| DOT | CT184120181428022 | Reconstruction of Riverside Drive Bridge/W.158 St; Manhattan | JUDLAU CONTRACTING INC | 12/27/2018 | 8/16/2025 | 7/19/2018 | 6/25/2018 | 12/25/2021 | \$ 101,415,091.20 | \$ 122,850,459.53 | 21% | Maximum contract value increased more than 20% due to 2 change orders. Change Order 2024-0060 (\$135,000) was registered for additional work on the detention tank valve box located under the bridge. This change order covered the cost for some items for the detention tank valve box and plumbing. Change Order 2023-0120 (\$2,200,000) was registered for work on an excessive corrosion of the bottom reinforcement was observed throught with heavy spalls and craks on the top of the deck. | 5 |
| DOT | CT184120181425713 | QB Bridge: Replacement of Upper Roadways, BRC231F | AMERICAN BRIDGE COMPANY | 7/9/2018 | 12/11/2025 | 6/26/2018 | 6/30/2018 | 12/15/2021 | \$ 274,145,000.00 | \$ 329,933,133.92 | 20% | Maximum contract value increased more than 20% due to change orders processed and registered for additional work due to unforeseen circumstances or field condition. Change Order 2024-0008 (\$6,150,000) registered for work related to removal & replacement of the paint coating system on the underside of the floorbeam bottom flange. Change Order 2024-0124 (\$887,785.14) registered for the additional cost of an item (structural steel sub-floor beam). Change Order 2024-0148 (\$303,300) registered to cover expenses for additional field drilled holes in existing structural steel. | 7 |
| FDNY | CT105720248807180 | Preventative Maintenance, Repair, Upgrade, and On Call Syste | PURVIS SYSTEMS, INCORPORATED | 12/1/2023 | 11/30/2025 | 6/6/2024 | 12/1/2023 | 11/30/2024 | \$ 10,033,622.04 | \$ 19,053,756.04 | 89% | The contract was extended by one year. Contract was increased to pay for application maintenance during the additional year. | N/A - This is an Negotiated Acquisition Extension. |
| HPD | CT180620251409887 | Comprehensive Modernization CS @ Gowanus Houses in BK | NEW YORK CITY HOUSING AUTHORITY | 10/9/2024 | 2/15/2028 | 1/27/2025 | 10/9/2024 | 2/15/2028 | \$ 41,038,802.39 | \$ 84,497,802.39 | 105% | This is a design-build contracts. There are no changes to the original contract amount itself. We can only register the contract amount per OMB agreement in phases of the total contract value. | 4 |
| HPD | CT180620251407608 | Comprehensive Modernization Design & Construction Services | NEW YORK CITY HOUSING AUTHORITY | 10/9/2024 | 3/28/2027 | 12/30/2024 | 10/9/2024 | 3/28/2027 | \$ 20,007,819.89 | \$ 41,083,819.89 | 105% | This is a design-build contracts. There are no changes to the original contract amount itself. We can only register the contract amount per OMB agreement in phases of the total contract value. | 4 |
| HPD | CTA180620257000090 | Comprehensive Modernizations at Saint Nicholas - Manhattan | NEW YORK CITY HOUSING AUTHORITY | 6/1/2024 | 10/9/2028 | 7/10/2024 | 6/1/2024 | 10/9/2028 | \$ 22,606,000.00 | \$ 34,496,814.61 | 52% | This is a design-build contracts. There are no changes to the original contract amount itself. We can only register the contract amount per OMB agreement in phases of the total contract value. | 6 |
| HPD | CT180620241416771 | Comprehensive Modernization Design & Construction Services | NEW YORK CITY HOUSING AUTHORITY | 3/14/2024 | 7/21/2028 | 5/13/2024 | 3/14/2024 | 7/21/2028 | \$ 235,675,000.00 | \$ 325,534,185.39 | 38% | This is a design-build contracts. There are no changes to the original contract amount itself. We can only register the contract amount per OMB agreement in phases of the total contract value. | 6 |
| HPD | CT180620241416818 | Comprehensive Modernization Design & Construction Services | NEW YORK CITY HOUSING AUTHORITY | 1/16/2024 | 4/20/2027 | 5/13/2024 | 1/16/2024 | 4/20/2027 | \$ 60,083,000.00 | \$ 94,748,000.00 | 57% | This is a design-build contracts. There are no changes to the original contract amount itself. We can only register the contract amount per OMB agreement in phases of the total contract value. | 5 |

Section B

| AGENCY | CONTRACT ID | DESCRIPTION | VENDOR NAME | START DATE | END DATE | REG. DATE | ORIG. START DATE | ORIG. END DATE | ORIG. VALUE | MAX CONTRACT AMOUNT | PERCENTAGE INCREASE | Why did the maximum contract value increase more than 10% from the last reported amount? | How many bidders submitted bids for the original contracts |
|--------|-------------------|----------------------------------------------------------|---------------------------------|------------|------------|------------|------------------|----------------|------------------|---------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
| DCAS | CT185620238804682 | Citywide Mechanical Requirements Contract | AWL INDUSTRIES INC | 1/1/2023 | 12/31/2025 | 1/18/2023 | 1/1/2023 | 12/31/2025 | \$ 12,084,540.40 | \$ 44,672,013.90 | 85% | The increase was due to anticipated registrations under the Citywide Mechanical contract for several large FY26 projects, mostly which are Capital with some Expense registrations. | 3 |
| DEP | CT182620141428381 | North River Cogeneration and Electrification, CM | AECOM USA INC | 8/4/2014 | 12/31/2025 | 7/28/2014 | 7/30/2014 | 8/27/2020 | \$ 16,635,920.00 | \$ 30,828,702.25 | 15% | Due to slippage of construction contracts managed under this contract (delays due to Field Conditions, ConEd Coordination,FDNY Coordination, Design Errors/Ommisions & Plant operation restrictions), extend Construction Management services were required. CO # 7 provided for estimated close out of 5/31/25, CO # 8 provided for further extended closeout of 12/31/25. | 6 |
| DEP | CT182620191414146 | CAT-483 - FAD - Shokan Wastewater Management Project | CATSKILL WATERSHED CORPORATION | 12/1/2017 | 12/31/2032 | 6/5/2019 | 12/1/2017 | 12/1/2024 | \$ 25,000,000.00 | \$ 77,846,500.00 | 57% | This contract provides the Catskill Watershed Corp. funding for the Shokan Watewater Management Agreement (registered 6/5/19). The estimated project costs have increased since then due to rising costs of materials/labor causing the need for this amendment. | 1 |
| DOT | CT184120161426239 | REI: Replacement of Upper Roadways on the Queensboro Br. | GREENMAN-PEDERSEN INC | 6/15/2016 | 3/11/2026 | 6/28/2016 | 6/15/2016 | 9/13/2018 | \$ 13,996,235.42 | \$ 35,689,318.08 | 10% | Change Order 2024-0146 - Additional funding for Resident Engineering Inspection (REI) to complete the construction work. This change order was requested to provide funding for continuance of REI services through an extension of time requested by the Contractor American Bridge | 3 |
| DPR | CT184620238804313 | X092-117MA Recon of Van Cortlandt Greenhouse, Bronx | STEVEN DUBNER LANDSCAPING | 1/16/2023 | 1/14/2025 | 12/14/2022 | 12/12/2022 | 12/10/2024 | \$ 11,250,000.00 | \$ 23,987,561.48 | 23% | <p>The original scope entailed reconstruction of the headhouse, which contains administrative offices and equipment/material storage; and where all utility connections originate. The scope also included select refurbishment of the adjoining greenhouses. Once in construction and following discussions with greenhouse manufacturers, the manufacturers were no longer able to provide refurbishment components to the existing greenhouses. Given that these greenhouses were past their useful life, the decision was made to demolish these existing greenhouses and replace them with new greenhouses. Specifically, \$2.5M of the the total value of Overrun 1 was for the structural concrete required for the foundation of the new greenhouses.</p> <p>Additionally Overrun 1 included in an increase in the quantity of unclassified excavation. This was required due to site sensitivity, both archaeological and related to tree root systems. Additional hand excavation along the entire length of the access road was required to support both archaeological monitoring and excavation around sensitive tree root systems. The overrun on this item was \$2.08M.</p> | 5 |
| HPD | CT180620231418122 | Relocation cost-Citywide | NEW YORK CITY HOUSING AUTHORITY | 7/1/2022 | 6/30/2025 | 5/12/2023 | 7/1/2022 | 6/30/2024 | 20,000,000.00 | 68078189.53 | 56% | Additional funding was added to the program since NYCHA has increased the abatement from 4000 to 5000 units. NYCHA provides relocation and moving services for residents required to temporarily relocate from their apartments due to repairs or the abatement of environmental hazards (lead, mold, or asbestos). Residents do not pay any fees associated with the relocation. | 1 |