

***NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF WATER SUPPLY***

Report in spreadsheet format on the progress in meeting program milestones. For each milestone missed, or anticipated to be missed, include in the report an explanation for the delay and actions taken or to be taken to bring the program back on schedule.

July 31, 2011

*Prepared in accordance with Section 3.3 (concerning the **Community Wastewater Management Program**) of the July 2007 United States Environmental Protection Agency Filtration Avoidance Determination*

Prepared by: Tom Stalter
West of Hudson Community Planning
Bureau of Water Supply

3.3 Community Wastewater Management Program

Report on implementation. Report in spreadsheet format on the progress in meeting program milestones. For each milestone missed, or anticipated to be missed, include in the report an explanation for the delay and actions taken or to be taken to bring the program back on schedule.

The Community Wastewater Management Program (CWMP) provides funding for the design and construction of community septic systems, including related sewerage collection systems, and/or the creation of septic maintenance districts, including septic system replacement, rehabilitation and upgrades and operation and maintenance of the district in identified West-of-Hudson communities.

Established as a requirement of the 2002 FAD, the Community Wastewater Management Program initially addressed wastewater needs in five communities – Bloomville, Boiceville, Hamden, DeLancey, and Bovina. In 2006, a sixth community, Ashland, was added to the program. The 2007 FAD provides funding for three additional communities: Trout Creek, Lexington, and South Kortright.

A summary status for each community is listed below.

Bloomville Community Septic - Sand Filter w/ Shallow Cut-and-Fill Beds 150% @ 0.9 gpd/sf
Project complete.

Boiceville WWTP-SBR - Main Service Area/Onteora School & Bread Alone
Project Complete. The Bread Alone lateral connection is being processed through the Regulatory Upgrade Program. The connection is expected to be made this fall.

Hamden Community Septic - Sand Filter w/ Shallow Cut-and-Fill Beds 150% @ 0.9 gpd/sf
Project complete.

DeLancey Septic Maintenance District, 50% Cut-and-Fill systems
Project complete.

Bovina Community Septic – Subsurface absorption fields 150% @ 0.8 gpd/sf
Project complete.

Ashland Recirculating sand filter WWTP w/ small diameter gravity sewers
Wastewater Treatment Plant and all collection system piping and pump stations have been installed. Waiting receipt of close out documentation before functional completion acceptance can be issued. Lateral installations will commence once functional completion acceptance is issued.

Lexington Community Septic w/ Sand Filter; Septic Maintenance District for Lexington Hotel
The recommended project is a small diameter gravity sewer system to a sand filter to subsurface disposal and a septic maintenance district for the Lexington Hotel. A \$9,100,000 Block Grant has been approved for the project. The Town passed a resolution in May 2011 to enter the 18-month pre-construction (design) phase of the project.

Trout Creek Community Septic clustered on three sites

The recommended project is a small diameter gravity sewer system to three subsurface disposal sites. A \$6,500,000 Block Grant has been approved for the project. The Town of Tompkins passed a resolution in November 2010 to move into the 18-month pre-construction phase (design and bidding) of the project.

South Kortright Pump to Hobart WWTP

The recommended project is a conventional sewer collection system with sewage pumped to the Hobart WWTP via the Allen Residential Center pump station. A \$4,900,000 Block Grant has been approved for the project. CWC sent an offer letter in February 2011 to the Village of Hobart to purchase capacity at the Hobart WWTP. The Mayor of the Village of Hobart has indicated that the offer is acceptable to the Village and an acceptance letter is being drafted by the Village Attorney. CWC is working with the NYS Office of Family Services to draft the appropriate legal documents to have the Town of Stamford take over the ownership and operation of the Allen Center pump station. Once these pieces are in place, the project can proceed to the pre-construction phase.

Community Wastewater Management Program – Target Milestone Dates

Requirement	Due Date	Status
Execute contract changes with CWC in support of the Community Wastewater Management Program that (i) include sufficient funding to complete projects in Bloomville, Boiceville, Hamden, DeLancey, Ashland and to complete design and construction in three additional communities in accordance with the following schedules, and (ii) incorporate the improvement in flow of funding (payment of balance of block grant upon approval of final design) described above.	12/31/07	Complete
<u>Bloomville, Hamden, DeLancey</u>		
Final Design complete.....	5/31/07	Complete
Functional Completion.....	11/30/09	
<u>Boiceville</u>		
Final Design complete.....	6/30/08	Complete
Functional Completion.....	12/31/10	Complete
<u>Ashland</u>		
Study Phase complete.....	12/31/07	Complete
Final Design complete.....	12/31/08	Complete
Functional Completion.....	6/30/11	Pending
<u>Trout Creek</u>		
Study Phase complete.....	12/31/09	Complete
Final Design complete.....	12/31/10	In design
Start Construction.....	6/30/11	
Functional Completion.....	6/30/13	

Lexington

Study Phase complete.....	12/31/09	Complete
Final Design complete.....	12/31/10	In design
Start Construction.....	6/30/11	
Functional Completion.....	6/30/13	

South Kortright

Study Phase complete.....	6/30/10	Complete
Final Design complete.....	6/30/11	
Start Construction.....	12/31/11	
Functional Completion.....	12/31/13	

NYCDEP to determine level of additional funding required for continuation of the program through the Second Five Year Period as described above, and submit same to EPA/NYSDOH for review and approval. In addition, NYCDEP is to propose appropriate dates for study phase completion, design phase completion, start construction, and functional completion for each of the projects in the five remaining communities. This report will be included in the Revised Long-Term Watershed Protection Program to be submitted by December 15, 2011.

12/15/11
