THE CITY RECORD.

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Departmental Estimates

for the

BUDGET OF 1910

Extract from Minutes of Meeting of the Board of Aldermen, Tuesday, September 14, 1909.

MARTIN B. BROWN
PRESS
NEW YORK

THE BOARD OF ALDERMEN OF THE CITY OF NEW YORK.

COMMUNICATIONS FROM CITY, COUNTY AND BOROUGH OFFICERS.

The Acting President laid before the Board the Departmental Estimates for the year 1910.

No. 2759.

MAYORALTY.

City of New York, Office of the Mayor,
September 20, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I submit herewith the estimate for the Mayor's office for the year 1910.

The increase in the salary schedule is due largely to the necessity for making provision for the salaries of four employees who were recently transferred from the roll of the Commissioners of Accounts to that of the Mayor's office. For some years past these employees had been merely detailed to this office for the purpose of checking up and entering the bonds, warrants and vouchers received from the Finance Department to be countersigned by the Mayor, but in view of the constantly increasing volume of work it was thought advisable to have these men permanently attached to this office by transfer, and their names placed upon the salary schedule of the Mayor's office. An increase in the salary of one of these employees from $1,750 to $2,250 per annum is requested so as to make his compensation the same as that of the other men.

An increase of $300 per annum is also asked for one Executive Clerk, whose services, I think, entitle him to such an increase. The position of one Executive Clerk in this office has been abolished.

The increase of $1,300 in the Contingencies estimate is proposed for the reason that the contingent expenses of this office have invariably been greater than the amounts heretofore allowed in the Budget, necessitating the transfer of funds to meet the resulting deficiencies, and I deem it proper that a sufficient sum should be appropriated in the first place.

Respectfully,

GEO. B. McCLELLAN, Mayor.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: The Mayoralty.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Mayor	$15,000 00	1	$15,000 00	1	$15,000 00	.....	1	$15,000 00	.....	1	$15,000 00	.....	1	$15,000 00	.....
Secretary	6,000 00	1	6,000 00	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....
Executive Secretary	6,000 00	1	6,000 00	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....
Chief Clerk (Bond and Warrant Clerk)	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	3,500 00	.....	1	3,500 00	.....
Executive Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Executive Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	1,800 00	.....
Executive Clerk	1,350 00	1	1,350 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	2,250 00	1	2,250 00	1	2,250 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Accountant	2,250 00	1	2,250 00	1	2,250 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Accountant	2,250 00	1	2,250 00	1	1,750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner of Accounts	2,250 00	1	2,250 00	1	2,250 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	2,500 00	.....	1	2,500 00	.....
Executive Stenographer	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....	1	1,500 00	.....
Messenger	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Telephone Operator	900 00	1	900 00	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	$51,100 00	14	$51,100 00	14	$50,300 00	.....	9	$40,900 00	.....	10	$41,100 00	.....	10	$40,800 00	.....

For 1908.	
Estimate	$41,100 00
Budget allowance	41,100 00
Net allowance available	362 62

For 1909.	
Estimate	$41,100 00
Budget allowance	41,100 00
Transfers to June 30, Cr.	6,237 50
Net allowance available	25,149 96

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: The Mayoralty.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chief Clerk, Bond and Warrant Clerk	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Executive Clerk	1,350 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Executive Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Clerk	2,250 00	..	.....	..	.....	..	.....	1	$2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant	2,250 00	..	.....	..	.....	..	.....	1	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant	2,250 00	..	.....	..	.....	1	500 00	1	1,750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner of Accounts	2,250 00	..	.....	..	.....	..	.....	1	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Executive Stenographer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Telephone Operator	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	2	$800 00	5	$9,400 00	..	.....	..	.....	..	.....	1	$1,500 00	3	$1,300 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	2	$800 00	..	.....	..	.....	5	$9,400 00	..	.....	2	$800 00	..	.....
June 30, 1909, with January 1, 1909	5	$9,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	3	1,300 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total	5	$9,400 00	5	$2,100 00	1	$1,500 00	..	.....	5	$9,400 00	..	.....	2	$800 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: The Mayoralty.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	10	$3,399 99	..	.....
February	10	3,399 99	..	.....
March	10	3,399 99	..	.....
April	10	3,399 99	..	.....
May	10	3,399 99	..	.....
June	10	3,412 49	..	.....
July	10	3,424 99	..	.....
August	10	3,424 99	..	.....
September	10	3,424 99	..	.....
October	10	3,424 99	..	.....
November	10	3,324 99	..	.....
December	9	3,299 99	..	.....
Total	..	$40,737 38	..	.....
Average—				
Month	..	$342 33	..	.....
Year	..	4,073 79	..	.....
Six Months Ending June 30, 1909.				
January	9	$3,408 33	..	.....
February	10	3,437 79	..	.....
March	10	3,483 33	..	.....
April	10	3,483 33	..	.....
May	14	3,848 91	..	.....
June	14	4,191 66	..	.....
Total	..	$21,853 35	..	.....
Average—				
Month	..	$326 17	..	.....
Year	..	3,914 04	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$41,100 00	$41,100 00	.....	....	$51,100 00	$3,762 50	....	$10,000 00	....
Budget allowance	41,100 00	41,100 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	6,237 50	$6,237 50	....	.....	.....	....	.....	....
Net transfers	.....	6,237 50	6,237 50	....	.....	.....	....	.....	....
Net Budget allowance	41,100 00	47,337 50	6,237 50	....	.....	.....	....	.....	....
Total resources	$362 62	$25,149 96	.....	....	.....	.....	....	.....	....

1909.

Appropriation for Salaries	$41,100 00
Transfers	6,237 50
	$47,337 50

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. From Appropriations.	1908 Expenditures. From Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. From Appropriations.	Six Months Ending June 30, 1909. From Revenue Bonds.
Total monthly payroll	$47,337 50	$40,737 38	$40,737 38	.....	$21,853 35	$21,853 35	.....
Total payroll	$47,337 50	$40,737 38	$40,737 38	.....	$21,853 35	$21,853 35	.....

Title of Appropriation: Office of the Mayor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	$1,500 00	$448 86	$448 86	.....	$1,696 82	$1,696 82	.....	$1,707 45	$1,707 45	.....
Total	..	$1,500 00	$448 86	$448 86	.....	$1,696 82	$1,696 82	.....	$1,707 45	$1,707 45	.....

For 1908.

Estimate	$2,700 00
Budget allowance	2,700 00
Budget transfers, Cr.	1,000 00
Net allowance available	117 75

For 1909.

Estimate	$2,700 00
Budget allowance	2,700 00
Net allowance available	870 72

Title of Appropriation: Office of the Mayor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contingencies	..	$2,500 00	$1,380 42	$1,380 42	.....	$1,895 43	$1,895 43	.....	$961 09	$961 09	.....
Telegrams and postage	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Newspapers and law books	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carfare, traveling expenses	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Messenger service	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Extra stenographic services	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$2,500 00	$1,380 42	.....	.....	$1,895 43	$1,895 43	.....	$961 09	$961 09	.....

For 1908.	
Estimate	$2,700 00
Budget allowance	2,700 00
Budget transfers, Cr.	1,000 00
Net allowance available	117 75

For 1909.	
Estimate	$2,700 00
Budget allowance	2,700 00
Net allowance available	870 72

Recapitulation of Estimates for Department Expenditures Other than Salaries and Wages.

Title of Appropriation: Office of the Mayor.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$2,700 00	$2,700 00	.....	....	$4,000 00	$1,300 00	....	$300 00	....
Budget allowance	2,700 00	2,700 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	1,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	3,700 00	2,700 00	.....	....	.....	.....	....	.....	....
Total resources	$117 75	$870 72	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. From Appropriations.	1908 Expenditures. From Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. From Appropriations.	Six Months Ending June 30, 1909. From Revenue Bonds.
Telephone service	*$2,700 00	$1,696 82	$1,696 82	.....	$448 86	$448 86	.....
Contingencies	.....	1,885 43	1,885 43	.....	1,380 42	1,380 42	.....
Total	$2,700 00	$3,582 25	$3,582 25	.....	$1,829 28	$1,829 28	.....

*One line in Budget for all expense.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls—									
Budget estimate	$41,100 00	$41,100 00	.....	....	$51,100 00	$3,762 50	....	$10,000 00	....
Budget allowance	41,100 00	41,100 00	.....	....	.....	.....	....	.....	....
Transfers:									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	6,237 50	$6,237 50	....	.....	.....	....	.....	....
Net transfers	.....	6,237 50	6,237 50	....	.....	.....	....	.....	....
Net Budget allowance	41,100 00	47,337 50	.....	....	.....	.....	....	.....	....
Total resources	$362 62	$25,149 96	.....	....	.....	.....	....	.....	....
Supplies, etc.—									
Budget estimate	$2,700 00	$2,700 00	.....	....	$4,000 00	$1,300 00	....	$300 00	....
Budget allowance	2,700 00	2,700 00	.....	....	.....	.....	....	.....	....
Budget Transfers:									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	1,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	117 75	870 72	.....	....	.....	.....	....	.....	....
Total resources	$117 75	$870 72	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. From Appropriations.	1908 Expenditures. From Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. From Appropriations.	Six Months Ending June 30, 1909. From Revenue Bonds.
Expenditures for Payrolls—							
Total payroll expenditures	$47,337 50	$40,737 38	$40,737 38	.....	$21,853 35	$21,853 35	.....
Expenditures for Supplies, etc.—							
Total expenditures for supplies, repairs, etc	2,700 00	3,582 25	3,700 00	.....	1,829 28	1,829 28	.....

Mayor's Office, Bureau of Licenses,
City Hall,
New York, September 27, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I submit herewith a proposed Budget for this Bureau for the year 1910, and in explanation of those items which appear as additions to the items now in existence on the Budget of 1909 I respectfully submit the following:

The proposed increase of $300 in the salary of the Stenographer-Typewriter is an increase deserved by years of experience, by ability and fidelity. The present salary of the position is $1,200, and is entirely inadequate for the work which is done and the skill that is required in performing it.

In regard to the proposed increase for salaries in the cases of the two Clerks now obtaining $1,050 a year to $1,200 per year, both Clerks are doing the same work as others in the office who procure $1,200 per year for their services, and they are two of the most efficient men in the office.

I urge, furthermore, that two new Clerks be added to the staff of this office on account of the fact that because of the passage of several different laws, namely, the taxicab law, the dancing academy law and the car line license law, the work in the office will be greatly increased and additional help will be needed to perform it; and, furthermore, on account of the establishment of a new and comprehensive system of licenses in this Bureau, additional help is needed to properly carry out its terms.

There is great necessity for the establishment of the position of Record Clerk in the office, because of the fact that all of the men in the office perform work on the records, which tends to divide the responsibility and bring into the keeping of the records personal traits which do not lead to uniform and satisfactory condition of the books and documents. As we have a Manhattan office and an office in each of the other boroughs excepting the Borough of The Bronx, his work will not only extend through the Manhattan office, but also through each of the others. I intend, if the position is established, that the occupant of the position inform me of the condition of the records in each of the boroughs, in order that I might know quickly and thoroughly what the state of affairs in the office is.

Section 317a and section 317r of the ordinances provide for the inspection of the taximeters affixed to taxicabs in The City of New York, and therein specifies that Inspectors are to be appointed to carry out the work set forth. This is of the utmost importance in the work of this Bureau. The moneys derived from license fees are sufficient to pay not only the salaries of the Inspectors, but the contingencies for which I have made requisition. I respectfully urge that no increase in the Budget on this account will affect the debt of the City, for the moneys out of which the appropriation is made will be forthcoming from the sale of the licenses which must be procured.

In regard to the Inspectors of dancing academies, the same argument prevails, and these Inspectors are provided for by chapter 400 of the Laws of 1909, which makes it mandatory upon this Bureau to have periodical inspections of the dancing academies of the City.

I have requested an appropriation for the additional positions of five Inspectors of Licenses, because the Corporation Counsel informs me that those provisions of the ordinance which make it mandatory upon the car lines of the City to procure licenses from this Bureau also impose upon us the duty of inspecting the cars, with the purpose of seeing whether the licenses are properly displayed. The moneys for the payment of these Inspectors will be more than repaid to the City by the moneys derived from the sale of car licenses. Furthermore, I desire these Inspectors for the reason that the present Inspectors of the Bureau are Policemen attached to the regular police force of The City of New York. I find it highly desirable to have several lay Inspectors at my disposal, who might oversee the work of the police squad and report to me on confidential matters.

Therefore, there is not a single item for which I urge your Honorable Board which ultimately will add to the debt of the City and which is not justified by the work of the Bureau on account of its growth and scope.

Respectfully,

FRANCIS V. S. OLIVER, JR., Chief, Bureau of Licenses.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: The Mayoralty, Bureau of Licenses, Salaries.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief of Bureau	$3,500 00	1	$3,500 00	1	$3,500 00	.....	1	$3,500 00	.....	1	$3,500 00	.....	1	$2,800 00	.....
Manhattan and The Bronx.															
Deputy Chief	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Financial Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Stenographer-Typewriter	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	900 00	.....
Clerk	1,200 00	7	8,400 00	3	3,600 00	.....	4	4,800 00	.....	4	4,800 00	.....	4	4,800 00	.....
Clerk	.....	..	.....	2	2,100 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Record Clerk	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chief Inspector of Taxicabs	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Taxicabs	1,200 00	6	7,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Dancing Academies	1,200 00	4	4,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Licenses	1,200 00	5	6,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Brooklyn.															
Deputy Chief	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Financial Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Queens.															
Financial Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Richmond.															
Financial Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Police Detail	.....	33	46,400 00	33	46,400 00	.....	33	46,400 00	.....	..	.....	.....	..	.....	.....
Total	..	..	$92,000 00	..	$67,700 00	.....	..	$67,700 00	.....	..	$21,300 00	.....	..	$20,300 00	.....

For 1908.		For 1909.	
Estimate	$25,200 00	Estimate	$71,600 00
Budget allowance	21,600 00	Budget allowance	68,000 00
Net allowance available	21,600 00	Net allowance available	68,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: The Mayoralty, Bureau of Licenses.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Manhattan and The Bronx.																			
Stenographer-Typewriter	$1,500 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Record Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Inspector of Taxicabs	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Taxicabs	1,200 00	6	7,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Dancing Academies	1,200 00	4	4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Licenses	1,200 00	5	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		19	$23,700 00	..	.....	3	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	19	$23,700 00	3	$600 00	..	.....	..	.....	19	$23,700 00	..	.....	3	$600 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....
Total	19.	$23,700 00	4	$750 00	..	.....	..	.....	19	$23,700 00	..	.....	4	$750 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: The Mayoralty, Bureau of Licenses.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	14	$1,686 28	..	.....
February	14	1,691 65	..	.....
March	14	1,691 65	..	.....
April	14	1,691 65	..	.....
May	14	1,691 65	..	.....
June	14	1,733 31	..	.....
July	14	1,774 98	..	.....
August	14	1,774 98	..	.....
September	14	1,576 37	..	.....
October	14	1,268 27	..	.....
November	14	1,474 99	..	.....
December	14	2,410 41	..	.....
Total	168	$20,466 19	..	.....
Average	14	$1,218 22 13-42	..	.....
Six Months Ending June 30, 1909.				
January	47	$5,516 25	..	.....
February	47	5,136 64	..	.....
March	47	5,461 80	..	.....
April	47	5,516 51	..	.....
May	47	5,654 86	..	.....
June	47	5,555 83	..	.....
Total	282	$32,841 89	..	.....
Average	47	$1,164 60 85-141	..	.....

Title of Appropriation: Bureau of Licenses, Telephone.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone	..	$200 00	$45 65	$45 65	.....	$79 17	$79 17	.....	$203 86	$203 86	.....
Total	..	$200 00	$45 65	$45 65	.....	$79 17	$79 17	.....	$203 86	$203 86	.....

For 1908.	
Estimate	$5,500 00
Budget allowance	5,500 00
Budget transfers, Dr	1,000 00
Net allowance available	55 88

For 1909.	
Estimate	$5,500 00
Budget allowance	5,500 00
Net allowance available	3,049 55

Title of Appropriation: Bureau of Licenses, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contingencies	..	$10,500 00	$2,404 80	$2,404 80	.....	$4,364 94	$4,364 94	.....	$3,767 96	$3,767 96	.....
Total	..	$10,500 00	$2,404 80	$2,404 80	.....	$4,364 94	$4,364 94	.....	$3,767 96	$3,767 96	.....

For 1908.	
Estimate	$5,500 00
Budget allowance	5,500 00
Budget transfers, Dr	1,000 00
Net allowance available	55 88

For 1909.	
Estimate	$5,500 00
Budget allowance	5,500 00
Net allowance available	3,049 55

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$25,200 00	$71,600 00	$46,400 00	....	$92,000 00	$20,400 00	....	$66,800 00	....
Budget allowance	21,600 00	68,000 00	46,400 00	....	.....	.....	....	.....	....
Net Budget allowance	21,600 00	68,000 00	.....	....	.....	.....	....	.....	....
Total resources	$1,133 81	$35,158 11	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$68,000 00	$20,466 19	$20,466 19	.....	$32,841 89	.....	.....
Total payroll	$68,000 00	$20,466 19	$20,466 19	.....	$32,841 89	.....	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$5,500 00	$5,500 00	.....	....	$10,700 00	$5,200 00	....	$5,200 00	....
Budget allowance	5,500 00	5,500 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	1,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	4,500 00	5,500 00	.....	....	.....	.....	....	.....	....
Total resources	$55 88	$3,049 55	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Telephone service	.....	$79 17	$79 17	.....	$45 65	$45 65	.....
Contingencies	.....	4,364 95	4,364 95	.....	2,404 80	2,404 80	.....
Total	.....	$4,444 12	$4,444 12	.....	$2,450 45	$2,450 45	.....

Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls.									
Budget estimate	$25,200 00	$71,600 00	$46,400 00	....	$92,000 00	$20,400 00	....	$66,800 00	....
Budget allowance	21,600 00	68,000 00	46,400 00	....	.....	.....	....	.....	....
Total resources	$1,133 81	$35,158 11	.....	....	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$5,500 00	$5,500 00	.....	....	.....	.....	....	.....	....
Budget allowance	5,500 00	5,500 00	.....	....	.....	.....	....	.....	....
Budget Transfers—									
Dr.	1,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	55 88	3,049 55	.....	....	.....	.....	....	.....	....
Total resources	$55 88	$3,049 55	.....	....	.....	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$68,000 00	$20,466 19	$20,466 19	.....	$32,841 89	$32,841 89	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	5,500 00	4,444 12	4,444 12	.....	2,450 45	2,450 45	.....

CITY CLERK.

Office of the City Clerk,
Borough of Manhattan,
New York, July 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I transmit herewith the departmental estimate of the Board of Aldermen and City Clerk for the year 1910, aggregating $262,806, as against a total of $261,806, the Budget allowance for 1909. This increase of $1,000 is caused by an increase of that amount in the salary of the City Clerk, which passed the Board of Estimate and Apportionment May 28, 1909, was concurred in by the Board of Aldermen June 22, 1909, and approved by the Mayor July 1, 1909.

Respectfully,

P. J. SCULLY, City Clerk.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: The Board of Aldermen and City Clerk.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
General Administration, Salaries. President, Board of Aldermen	.....	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Alderman	$2,000 00	73	146,000 00	73	146,000 00	.....	73	146,000 00	.....	73	146,000 00	.....	73	146,000 00	.....
City Clerk	.....	1	8,000 00	1	7,000 00	.....	1	7,000 00	.....	1	7,000 00	.....	1	7,000 00	.....

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Chief Clerk	.....	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Assistant Chief Clerk	.....	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,400 00	.....
Stenographer	.....	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Document Clerk	.....	1	2,650 00	1	2,650 00	.....	1	2,650 00	.....	1	2,650 00	.....	1	2,500 00	.....
Assistant Document Clerk	.....	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Clerk	2,000 00	2	4,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	3,800 00	.....
Clerk	1,800 00	2	3,600 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Clerk	.....	1	1,750 00	1	1,750 00	.....	1	1,750 00	.....	1	1,750 00	.....	1	1,500 00	.....
Clerk	1,500 00	3	4,500 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,350 00	.....
Clerk	.....	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Librarian	.....	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Sergeant-at-Arms	.....	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Assistant Sergeant-at-Arms	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Assistant Sergeant-at-Arms	1,000 00	6	6,000 00	6	6,000 00	.....	6	6,000 00	.....	6	6,000 00	.....	6	6,000 00	.....
Office of President of Board of Aldermen, Salaries.															
Private Secretary	.....	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Confidential Stenographer	.....	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,350 00	.....
Auctioneers' Process Server	.....	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
City Clerk's Office, Salaries, Manhattan.															
First Deputy	.....	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Cashier	.....	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,100 00	.....
Custodian	2,000 00	2	4,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	3,950 00	.....
Custodian	.....	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Clerk	2,250 00	2	4,500 00	2	4,500 00	.....	2	4,500 00	.....	2	4,500 00	.....	2	4,500 00	.....
Telephone Operator	.....	1	1,300 00	1	1,300 00	.....	1	1,300 00	.....	1	1,300 00	.....	1	1,300 00	.....
Stenographer and Typewriter	.....	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Salaries, Marriage License Bureau.															
Clerk in Charge	.....	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	..	.....	.....	..	.....	.....
Clerk	.....	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	6	7,200 00	6	7,200 00	.....	6	7,200 00	.....	..	.....	.....	..	.....	.....
Interpreter	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....
Salaries, The Bronx.															
Deputy Chief Clerk	.....	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Salaries, Brooklyn.															
Clerk	.....	1	2,650 00	1	2,650 00	.....	1	2,650 00	.....	1	2,650 00	.....	1	2,500 00	.....
Custodian	.....	1	1,256 00	1	1,256 00	.....	1	1,256 00	.....	1	1,256 00	.....	1	1,256 00	.....
Messenger	.....	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,200 00	.....
Clerk	1,200 00	4	4,800 00	4	4,800 00	.....	4	4,800 00	.....	..	.....	.....	..	.....	.....
Interpreter	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....
Salaries, Queens.															
Deputy City Clerk	.....	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Salaries, Richmond.															
Deputy City Clerk	.....	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Police detail	.....	1	1,400 00	1	1,400 00	.....	1	1,400 00	.....	..	.....	.....	..	.....	.....
Total	..	..	$259,306 00	..	$258,306 00	.....	..	$258,306 00	.....	..	$235,356 00	.....	..	$233,856 00	.....

Title of Appropriation: Board of Aldermen and City Clerk.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
The Board of Aldermen and City Clerk.											
General Administration, Contingencies	..	$2,500 00	$438 59	$2,500 00	.....	$2,934 88	$3,175 00	.....	$1,755 83	$2,050 00	.....
Office of the City Clerk, Contingencies	..	1,000 00	750 00	1,000 00	.....	1,500 00	1,500 00	.....	1,450 00	1,450 00	.....

For 1908.	
Estimate	$3,500 00
Budget allowance	3,500 00
Budget transfers, Cr.	1,175 00
Net allowance available	4,675 00

For 1909.	
Estimate	$3,500 00
Budget allowance	3,500 00
Net allowance available	3,500 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Board of Aldermen and City Clerk.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
General Administration, Salaries.																			
City Clerk	$8,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office of the City Clerk, Marriage License Bureau, Salaries.																			
Clerk in Charge	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	2,250 00	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	6	7,200 00	..	.....	..	.....
Interpreter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....
Salaries, Brooklyn.																			
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	4,800 00	..	.....	..	.....
Interpreter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....
Total	.....	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	16	$21,550 00	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	16	$21,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	16	$21,550 00	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: The Board of Aldermen and City Clerk.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	117	$19,424 29	..	.....
February	117	19,486 76	..	.....
March	117	19,486 76	..	.....
April	117	19,584 53	..	.....
May	117	19,607 74	..	.....
June	117	19,615 74	..	.....
July	131	19,615 74	14	$1,338 70
August	131	19,611 74	14	1,400 00
September	131	19,611 74	14	1,310 00
October	131	19,615 74	14	1,300 00
November	131	19,582 74	14	1,300 00
December	131	19,622 86	14	1,400 00
Total	..	$234,866 38	..	$8,048 70
Six Months Ending June 30, 1909.				
January	133	$20,974 10	..	.....
February	133	21,003 74	..	.....
March	133	21,069 52	..	.....
April	133	21,095 08	..	.....
May	133	21,095 08	..	.....
June	133	21,020 08	..	.....
Total	..	$126,257 60	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908. 1909 and 1910.

	1908.	1909.	Increase 1909 over 1908.		1910.	Increase 1910 over 1909.		Increase 1910 over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$235,356 00	$255,802 00	$20,446 00	....	$229,306 00	.....	....	.....	....
Budget allowance	$235,356 00	$258,306 00	$22,950 00	....	.....	$1,000 00	....	$23,950 00	....
Revenue Bonds	8,400 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$243,756 00	$258,306 00	$14,550 00	5 9-10	.....	$1,000 00	....	$15,550 00	6 3-10

Expenditures.	1909 Allowance.	1908 Expenditures.			Expenditures Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$258,306 00	$242,915 08	$235,356 00	$8,400 00	$126,257 60	$129,153 00	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase 1909 over 1908.		1910.	Increase 1910 over 1909.		Increase 1910 over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$3,500 00	$3,500 00	.....	....	$3,500 00	.....	....	.....	....
Budget allowance	$3,500 00	$3,500 00	.....	....	.....	.....	....	.....	....
Net transfers	1,175 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$4,675 00	$3,500 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures.			Expenditures Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Contingencies	$3,500 00	$4,434 88	.....	.....	$1,188 59	$1,750 00	.....

Departmental Recapitulation of Estimates for All Expenditures.

Payrolls as per Form 9.	1908.	1909.	Increase 1909 over 1908. Amount.	Per Cent.	1910.	Increase 1910 over 1909. Amount.	Per Cent.	Increase 1910 over 1908. Amount.	Per Cent.
Budget estimate	$235,356 00	$255,802 00	.....	....	$259,306 00	.....	....	.....	....
Budget allowance	$235,356 00	$258,306 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$235,356 00	.....	.....	....	.....	.....	....	.....	....
Revenue Bonds	8,400 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$243,756 00	$258,306 00	$14,550 00	5 9-10	.....	$1,000 00	....	$15,550 00	6 3-10
Supplies, etc., as per Form 24.									
Budget estimate	$3,500 00	$3,500 00	.....	....	$3,500 00	.....	....	.....	....
Budget allowance	3,500 00	3,500 00	.....	....	.....	.....	....	.....	....
Budget transfers—									
Cr.	1,175 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,175 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$248,431 00	$261,806 00	$13,375 00	5 3-10	$262,806 00	$1,000 00	3-10	$14,375 00	5 7-10

Expenditures for Payrolls.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total payroll expenditures as per Form 9	$258,306 00	$242,915 08	$235,356 00	$8,400 00	$126,257 60	$129,153 00	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc., as per Form 24	3,500 00	4,434 88	4,675 00	.....	1,188 59	1,750 00	.....

DEPARTMENT OF FINANCE.

September 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I transmit herewith the estimate of the expenses of the Department of Finance, exclusive of the City Chamberlain's office, for the year 1910.

The estimate for Salaries calls for the amount allowed this Department for the current year, plus an addition of $10,000 for the purpose of providing for the salary of a Clerk at $2,100, who was dropped from the rolls on account of continued illness, but reinstated by order of Court; an additional Assistant Engineer at $3,000; a Transitman and Computer at $1,500 for the Engineering Bureau; an additional Junior Clerk in the Bureau of Municipal Investigation and Statistics; two Junior Clerks in the Queens office of the Receiver of Taxes; an additional Telephone Operator, and an Office Boy in the main division.

In June the Board of Estimate and Apportionment fixed a grade of Expert Accountant at $5,000 for Messrs. Chapman and MacInnes, who have been receiving a compensation of $4,000, and to permit the increase of $2,000 necessitated thereby the amount of $340 is requested, as I have provided the balance of $1,660 out of the allowance for the present year.

The estimate for Supplies and Contingencies shows an increase of $18,000 over the amounts allowed for the current year, which is accounted for by the request for $5,000 additional for the Contingency Fund of the main office, which has proven insufficient for the current year and will have to be replenished by a like amount before the end of this year; $10,000 for the proper installation and maintenance of the Division of Inspection, and the laboratory connected therewith, and $3,000 for the office of the City Paymaster for the purchase of printing, dating and numbering presses to be used for the particular work of that office, and which will in a short while save considerably more than their cost.

Furthermore, I desire to say that of the amounts allowed for Salaries for the current year, there have been saved through accrued balances during the first eight months, $21,472.15, which, together with further savings that may be made during the last four months, can be returned to the City Treasury at the end of the year.

The total appropriation asked for the year 1910, as compared with the allowance for the current year, not considering the Revenue Bonds allowed this Department for the current year, shows an increase of $28,000, or 1.85 per cent. If the Revenue Bonds issued to this Department during the current year are considered, the estimate asked for in comparison with the allowance for 1909 shows a decrease of $27,347.86, or 1.79 per cent.

By increasing the working hours of the Department and getting rid of much of the useless timber which I inherited from previous administrations, I have been able to reorganize the force so that I hope to be able to complete the installation of the new accounting system of this Department by the use of a few temporary bookkeepers, and without the force that was recommended by the Expert Accountants who passed upon the system.

If I had received the Revenue Bonds asked for a short time ago for appointing temporary Accountants, the installation would now be complete, but I hope, even with the limited force at my disposal, to have it entirely installed in its essential details by the end of the year, so that the amounts asked for next year will cover all that is necessary for the continuance of the same.

Respectfully,

H. A. METZ, Comptroller.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Comptroller, Salary.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Comptroller	$15,000 00	1	$15,000 00	1	$15,000 00	.....	1	$15,000 00	.....	1	$15,000 00	.....	1	$15,000 00	.....
Total	.....	1	$15,000 00	1	$15,000 00	.....	1	$15,000 00	.....	1	$15,000 00	.....	1	$15,000 00	.....

For 1908.		For 1909.	
Estimate	$15,000 00	Estimate	$15,000 00
Budget allowance	15,000 00	Budget allowance	15,000 00
Net allowance available	15,000 00	Net allowance available	15,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Main Office, Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Deputy Comptroller	$7,500 00	2	$15,000 00	2	$15,000 00	.....	2	$15,000 00	.....	2	$15,000 00	.....	2	$15,000 00	.....
Assistant Deputy Comptroller	6,000 00	1	6,000 00	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....
Secretary to Comptroller	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Clerk to Comptroller	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Chief Accountant and Bookkeeper	6,000 00	1	6,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Accountant and Bookkeeper	5,000 00	..	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Chief Stock and Bond Clerk.....	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Chief Examiner of Accounts of Institutions	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Appraiser of Real Estate.....	4,000 00	1	4,000 00	2	8,000 00	.....	2	8,000 00	.....	2	8,000 00	.....	2	8,000 00	.....
Chief Clerk.....	3,150 00	1	3,150 00	1	3,150 00	.....	1	3,150 00	.....	1	3,150 00	.....	1	3,150 00	.....
Clerk	4,500 00	1	4,500 00	1	4,500 00	.....	1	4,500 00	.....	..	.....	.....	..	.....	.....
Clerk	3,150 00	..	.....	..	.....	.....	..	.....	.....	1	3,150 00	.....	1	3,150 00	.....
Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk	2,800 00	2	5,600 00	2	5,600 00	.....	2	5,600 00	.....	2	5,600 00	.....	2	5,600 00	.....
Clerk	2,400 00	3	7,200 00	1	2,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	2,350 00	1	2,350 00	1	2,350 00	.....	1	2,350 00	.....	..	.....	.....	..	.....	.....
Clerk	2,250 00	2	4,500 00	2	4,500 00	.....	1	2,250 00	.....	3	5,750 00	.....	2	4,200 00	.....
Clerk	2,100 00	2	4,200 00	3	6,300 00	.....	3	6,300 00	.....	2	4,200 00	.....	4	8,100 00	.....
Clerk	1,950 00	2	3,900 00	2	3,900 00	.....	4	7,800 00	.....	3	5,750 00	.....	3	5,550 00	.....
Clerk	1,800 00	11	19,800 00	11	19,800 00	.....	8	14,400 00	.....	10	18,000 00	.....	8	13,500 00	.....
Clerk	1,650 00	7	11,550 00	7	11,550 00	.....	6	9,900 00	.....	6	9,900 00	.....	5	7,650 00	.....
Clerk	1,500 00	6	9,000 00	6	9,000 00	.....	6	9,900 00	.....	9	13,500 00	.....	10	14,550 00	.....
Clerk	1,350 00	8	10,800 00	6	8,100 00	.....	6	8,100 00	.....	3	4,050 00	.....	4	4,950 00	.....
Clerk	1,200 00	5	6,000 00	5	6,000 00	.....	6	7,200 00	.....	9	12,800 00	.....	10	11,250 00	.....
Clerk	1,050 00	8	8,400 00	8	8,400 00	.....	8	8,400 00	.....	4	4,200 00	.....	5	4,200 00	.....
Clerk	900 00	5	4,500 00	5	4,500 00	.....	6	5,400 00	.....	6	5,400 00	.....	4	2,280 00	.....
Clerk	750 00	..	.....	..	.....	.....	4	3,000 00	.....	1	750 00	.....	2	1,590 00	.....
Disbursing Clerk.....	2,250 00	2	4,500 00	2	4,500 00	.....	2	4,500 00	.....	1	2,250 00	.....	..	.....	.....
Disbursing Clerk.....	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....	..	.....	.....
Junior Clerk.....	600 00	3	1,800 00	4	2,400 00	.....	..	.....	.....	2	1,200 00	.....	1	300 00	.....
Junior Clerk.....	540 00	6	3,240 00	6	3,240 00	.....	2	1,080 00	.....	1	540 00	.....	..	.....	.....
Junior Clerk.....	480 00	4	1,920 00	3	1,440 00	.....	4	1,920 00	.....	6	2,760 00	.....	1	300 00	.....
Office Boy.....	300 00	4	1,200 00	3	900 00	.....	3	900 00	.....	4	1,200 00	.....	..	.....	.....
Expert Accountant.....	5,000 00	2	10,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Expert Accountant.....	4,000 00	2	8,000 00	1	4,000 00	.....	1	4,000 00	.....	2	8,000 00	.....	2	7,500 00	.....
Expert Accountant.....	3,500 00	7	24,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Expert Accountant.....	3,000 00	1	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	1	3,000 00	.....
Expert Accountant.....	2,500 00	3	7,500 00	..	.....	.....	..	.....	.....	1	2,500 00	.....	1	2,500 00	.....
Auditor of Accounts.....	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	..	.....	.....
Auditor of Accounts.....	3,500 00	..	.....	1	3,500 00	.....	1	3,500 00	.....	..	.....	.....	..	.....	.....
Accountant	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	..	.....	.....
Accountant	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	..	.....	.....	..	.....	.....
Accountant	2,250 00	..	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	..	.....	.....
Accountant	2,100 00	1	2,100 00	1	2,100 00	.....	..	.....	.....	..	.....	.....	1	2,100 00	.....
Accountant	1,950 00	2	3,900 00	1	1,950 00	.....	1	1,950 00	.....	2	3,900 00	.....	2	3,900 00	.....
Accountant	1,800 00	..	.....	..	.....	.....	1	1,800 00	.....	2	3,600 00	.....	3	5,100 00	.....
Accountant	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Accountant	1,500 00	1	1,500 00	1	1,500 00	.....	2	3,000 00	.....	2	3,000 00	.....	3	4,500 00	.....
Accountant	1,350 00	..	.....	..	.....	.....	..	.....	.....	1	1,350 00	.....	..	.....	.....
Examiner	2,550 00	1	2,550 00	1	2,550 00	.....	1	2,550 00	.....	..	.....	.....	..	.....	.....
Examiner	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	..	.....	.....	..	.....	.....
Examiner	2,250 00	..	.....	..	.....	.....	..	.....	.....	1	2,250 00	.....	..	.....	.....
Examiner	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	2	4,200 00	.....
Examiner	1,950 00	2	3,900 00	2	3,900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner	1,800 00	1	1,800 00	1	1,800 00	.....	3	5,400 00	.....	2	3,600 00	.....	1	1,800 00	.....
Examiner	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....	..	.....	.....
Examiner	1,500 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	3	4,350 00	.....
Examiner	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	3	4,050 00	.....	..	.....	.....
Examiner	1,200 00	..	.....	..	.....	.....	..	.....	.....	2	2,400 00	.....	2	2,400 00	.....
Examiner of Accounts of Institutions	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Examiner of Accounts of Institutions	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	2	3,300 00	.....	2	3,150 00	.....
Examiner of Accounts of Institutions	1,500 00	4	6,000 00	4	6,000 00	.....	3	4,500 00	.....	..	.....	.....	2	3,000 00	.....
Examiner of Accounts of Institutions	1,200 00	..	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Examining Inspector.....	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Examining Inspector.....	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Stenographer to Comptroller.....	1,500 00	..	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter....	1,650 00	2	3,300 00	1	1,650 00	.....	2	3,300 00	.....	2	3,300 00	.....	2	2,700 00	.....
Stenographer and Typewriter....	1,500 00	2	3,000 00	2	3,000 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,350 00	.....
Stenographer and Typewriter....	1,350 00	2	2,700 00	1	1,350 00	.....	2	2,700 00	.....	4	5,600 00	.....	2	2,550 00	.....
Stenographer and Typewriter....	1,200 00	1	1,200 00	1	1,200 00	.....	2	2,400 00	.....	4	4,800 00	.....	2	2,100 00	.....
Stenographer and Typewriter....	1,050 00	2	2,100 00	2	2,100 00	.....	2	2,100 00	.....	1	900 00	.....	1	900 00	.....
Stenographer and Typewriter....	900 00	1	900 00	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter....	750 00	1	750 00	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bank Messenger.....	1,350 00	2	2,700 00	2	2,700 00	.....	2	2,700 00	.....	2	2,700 00	.....	3	3,750 00	.....
Bank Messenger.....	1,200 00	1	1,200 00	1	1,200 00	.....	2	2,400 00	.....	1	1,200 00	.....	..	.....	.....
Messenger	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Messenger	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	2	1,800 00	.....
Telephone Operator.....	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Operator.....	1,050 00	2	2,100 00	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....
Bookbinder Foreman.....	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,350 00	.....
Bookbinder	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Auto Engineman.....	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Auto Engineman.....	1,200 00	2	2,400 00	2	2,400 00	.....	3	3,600 00	.....	3	3,600 00	.....	2	2,400 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Janitor	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Watchman	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Cleaner	540 00	1	540 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Bookkeeper	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,100 00	.....	1	3,000 00	.....
Bookkeeper	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	..	.....	.....	2	5,700 00	.....
Bookkeeper	2,700 00	1	2,700 00	1	2,700 00	.....	..	.....	.....	1	2,700 00	.....	1	2,400 00	.....
Bookkeeper	2,550 00	1	2,550 00	1	2,550 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookkeeper	2,400 00	1	2,400 00	1	2,400 00	.....	2	4,800 00	.....	1	2,400 00	.....	1	2,400 00	.....
Bookkeeper	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	3	6,750 00	.....	3	6,450 00	.....
Bookkeeper	2,100 00	..	.....	..	.....	.....	1	2,100 00	.....	2	4,200 00	.....	1	1,650 00	.....
Bookkeeper	1,950 00	3	5,850 00	2	3,900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookkeeper	1,800 00	1	1,800 00	1	1,800 00	.....	3	5,400 00	.....	..	.....	.....	5	8,250 00	.....
Bookkeeper	1,650 00	2	3,300 00	2	3,300 00	.....	2	3,300 00	.....	1	1,650 00	.....	1	1,650 00	.....
Bookkeeper	1,500 00	3	4,500 00	2	3,000 00	.....	2	3,000 00	.....	1	1,500 00	.....	1	1,350 00	.....
Bookkeeper	1,350 00	9	12,150 00	8	10,800 00	.....	1	1,350 00	.....	1	1,350 00	.....	10	12,150 00	.....
Bookkeeper	1,200 00	8	9,600 00	9	10,800 00	.....	17	20,400 00	.....	18	21,600 00	.....	7	8,850 00	.....
Statistician	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Cashier	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Cashier	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	1	1,800 00	.....	1	1,500 00	.....
Cashier	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,350 00	.....
Security Deposit Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Financial Clerk	1,950 00	..	.....	..	.....	.....	..	.....	.....	1	1,950 00	.....	..	.....	.....
Financial Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Financial Clerk	1,500 00	2	3,000 00	2	3,000 00	.....	1	1,500 00	.....	1	1,500 00	.....	2	2,400 00	.....
Financial Clerk	1,350 00	4	5,400 00	4	5,400 00	.....	1	1,350 00	.....	1	1,350 00	.....	2	2,400 00	.....
Financial Clerk	1,200 00	4	4,800 00	4	4,800 00	.....	8	9,600 00	.....	7	8,400 00	.....	5	5,400 00	.....
Financial Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	2	2,100 00	.....	..	.....	.....	..	.....	.....
Financial Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Stock and Bond Clerk	2,100 00	4	8,400 00	..	.....	.....	..	.....	.....	..	.....	.....	1	1,950 00	.....
Stock and Bond Clerk	1,950 00	1	1,950 00	5	9,750 00	.....	5	9,750 00	.....	5	9,750 00	.....	4	7,800 00	.....
Stock and Bond Clerk	1,650 00	..	.....	..	.....	.....	..	.....	.....	1	1,650 00	.....	1	1,650 00	.....
Law Clerk	1,650 00	..	.....	..	.....	.....	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....
Clerk with a knowledge of handwriting	1,050 00	..	.....	..	.....	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Warrant and Voucher Listing Clerk	1,200 00	..	.....	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....
Typewriter Accountant	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Temporary Clerk	.....	..	.....	..	2,640 00	.....	..	2,730 00	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Total	.....	218	$397,200 00	196	$341,710 00	.....	211	$337,870 00	.....	192	$328,990 00	.....	179	$308,560 00	.....

For 1908.

Estimate	$1,278,140 00
Budget allowance	1,228 140 00
Budget transfers, Cr.	19,133 33
Net allowance available	1,247,273 33

For 1909.

Estimate	$389,610 00
Budget allowance	379,850 00
Transfers to June 30, Dr.	5,550 00
Net allowance available	385,400 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Auditing Bureau, Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Auditor of Accounts	$6,000 00	2	$12,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Auditor of Accounts	5,000 00	1	5,000 00	3	$15,000 00	.....	2	$10,000 00	.....	2	$10,000 00	.....	2	$10,000 00	.....
Auditor of Accounts	4,000 00	5	20,000 00	4	16,000 00	.....	5	20,000 00	.....	3	12,000 00	.....	3	12,000 00	.....
Auditor of Accounts	3,500 00	2	7,000 00	2	7,000 00	.....	2	7,000 00	.....	4	13,000 00	.....	4	12,500 00	.....
Auditor of Accounts	3,000 00	12	36,000 00	13	39,000 00	.....	13	39,000 00	.....	10	30,000 00	.....	3	9,000 00	.....
Deputy Auditor of Accounts	3,000 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	3,000 00	.....
Deputy Auditor of Accounts	2,500 00	3	7,500 00	3	7,500 00	.....	3	7,500 00	.....	2	5,000 00	.....	2	5,000 00	.....
Expert Accountant	4,000 00	..	.....	1	4,000 00	.....	1	4,000 00	.....	..	.....	.....	..	.....	.....
Expert Accountant	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	..	.....	.....	..	.....	.....
City Paymaster	6,000 00	1	6,000 00	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....
Deputy City Paymaster	2,500 00	8	20,000 00	8	20,000 00	.....	6	15,000 00	.....	4	9,500 00	.....	2	4,500 00	.....
Deputy City Paymaster	2,250 00	..	.....	..	.....	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Deputy City Paymaster	2,000 00	..	.....	..	.....	.....	1	2,000 00	.....	2	4,000 00	.....	5	11,000 00	.....
Clerk	4,500 00	1	4,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	3,150 00	..	.....	1	3,150 00	.....	1	3,150 00	.....	1	3,150 00	.....	..	.....	.....
Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Clerk	2,100 00	3	6,300 00	1	2,100 00	.....	2	4,200 00	.....	1	2,100 00	.....	1	2,100 00	.....
Clerk	1,950 00	2	3,900 00	3	5,850 00	.....	3	5,850 00	.....	2	3,750 00	.....	1	1,800 00	.....
Clerk	1,800 00	..	.....	..	.....	.....	..	.....	.....	2	3,600 00	.....	1	1,800 00	.....
Clerk	1,650 00	7	11,550 00	7	11,550 00	.....	6	9,900 00	.....	6	9,900 00	.....	8	13,350 00	.....
Clerk	1,500 00	6	9,000 00	5	7,500 00	.....	4	6,000 00	.....	4	6,000 00	.....	4	5,550 00	.....
Clerk	1,350 00	3	4,050 00	4	5,400 00	.....	6	8,100 00	.....	5	6,750 00	.....	5	6,000 00	.....
Clerk	1,200 00	6	7,200 00	6	7,200 00	.....	5	6,000 00	.....	7	7,500 00	.....	7	6,900 00	.....
Clerk	1,050 00	8	8,400 00	6	6,300 00	.....	6	6,300 00	.....	12	11,200 00	.....	8	6,600 00	.....
Clerk	900 00	5	4,500 00	5	4,500 00	.....	7	6,300 00	.....	9	6,750 00	.....	4	2,880 00	.....
Clerk	750 00	6	4,500 00	7	5,250 00	.....	5	3,750 00	.....	3	1,680 00	.....	3	1,770 00	.....
Junior Clerk	600 00	1	600 00	2	1,200 00	.....	4	2,400 00	.....	4	1,980 00	.....	4	1,500 00	.....

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Junior Clerk	540 00	9	4,860 00	9	4,860 00	.....	3	1,620 00	.....	..	.....	.....	..	.....	.....
Junior Clerk	480 00	3	1,440 00	3	1,440 00	.....	3	1,440 00	.....	2	600 00	.....	..	.....	.....
Office Boy	300 00	2	600 00	2	600 00	.....	1	300 00	.....	2	600 00	.....	5	1,500 00	.....
Clerk (with a knowledge as Cataloguer)	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk (with a knowledge as Cataloguer)	600 00	..	.....	1	600 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Law Clerk	2,600 00	1	2,600 00	1	2,600 00	.....	1	2,600 00	.....	1	2,600 00	.....	1	2,600 00	.....
Law Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Law Clerk	1,650 00	2	3,300 00	2	3,300 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Law Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Law Clerk	1,350 00	..	.....	..	.....	.....	2	2,700 00	.....	2	2,700 00	.....	2	2,700 00	.....
Law Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Financial Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	..	.....	.....	2	3,000 00	.....	2	3,000 00	.....
Financial Clerk	1,950 00	1	1,950 00	1	1,950 00	.....	2	3,900 00	.....	2	3,900 00	.....	2	3,900 00	.....
Financial Clerk	1,800 00	5	9,000 00	5	9,000 00	.....	5	9,000 00	.....	4	6,900 00	.....	4	6,900 00	.....
Financial Clerk	1,650 00	3	4,950 00	3	4,950 00	.....	4	6,500 00	.....	4	6,600 00	.....	4	6,450 00	.....
Financial Clerk	1,500 00	2	3,000 00	2	3,000 00	.....	1	1,500 00	.....	2	2,850 00	.....	2	2,850 00	.....
Financial Clerk	1,350 00	8	10,800 00	7	9,450 00	.....	9	12,150 00	.....	9	12,000 00	.....	9	12,000 00	.....
Financial Clerk	1,200 00	3	3,600 00	4	4,800 00	.....	3	3,600 00	.....	5	5,700 00	.....	3	3,750 00	.....
Financial Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	4	4,200 00	.....	..	.....	.....	..	.....	.....
Financial Clerk	900 00	2	1,800 00	2	1,800 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Disbursing Clerk	2,800 00	1	2,800 00	1	2,800 00	.....	1	2,800 00	.....	1	2,800 00	.....	1	2,800 00	.....
Disbursing Clerk	2,250 00	..	.....	..	.....	.....	..	.....	.....	2	4,500 00	.....	2	4,350 00	.....
Disbursing Clerk	1,800 00	..	.....	..	.....	.....	..	.....	.....	1	1,650 00	.....	1	1,650 00	.....
Stenographer and Typewriter	1,650 00	..	.....	..	.....	.....	..	.....	.....	1	1,650 00	.....	1	1,650 00	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,350 00	5	6,750 00	4	5,400 00	.....	3	4,050 00	.....	3	3,900 00	.....	3	3,600 00	.....
Stenographer and Typewriter	1,200 00	5	6,000 00	5	6,000 00	.....	7	8,400 00	.....	7	8,400 00	.....	7	7,470 00	.....
Stenographer and Typewriter	1,050 00	2	2,100 00	3	3,150 00	.....	3	3,150 00	.....	2	1,950 00	.....	2	2,250 00	.....
Stenographer and Typewriter	750 00	1	750 00	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Book Typewriter	750 00	1	750 00	1	750 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....	..	.....	.....
Typewriting Copyist	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	750 00	.....
Typewriting Copyist	750 00	1	750 00	1	750 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Bank Messenger	1,200 00	3	3,600 00	3	3,600 00	.....	4	4,800 00	.....	3	3,600 00	.....	3	3,450 00	.....
Bank Messenger	1,050 00	..	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....
Messenger	1,350 00	4	5,400 00	4	5,400 00	.....	4	5,400 00	.....	4	5,400 00	.....	4	5,100 00	.....
Messenger	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	2	2,400 00	.....	2	2,400 00	.....
Extra Messenger	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Examiner	5,000 00	1	5,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner	3,500 00	..	.....	1	3,500 00	.....	1	3,300 00	.....	1	3,500 00	.....	..	.....	.....
Examiner	2,550 00	2	5,100 00	2	5,100 00	.....	3	7,650 00	.....	2	5,100 00	.....	3	8,600 00	.....
Examiner	2,250 00	2	4,500 00	2	4,500 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,100 00	.....
Examiner	2,100 00	8	16,800 00	8	16,800 00	.....	8	16,800 00	.....	10	20,550 00	.....	9	16,650 00	.....
Examiner	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,950 00	.....	..	.....	.....	2	3,900 00	.....
Examiner	1,800 00	7	12,600 00	7	12,600 00	.....	6	10,800 00	.....	6	12,800 00	.....	6	10,500 00	.....
Examiner	1,650 00	8	13,200 00	8	13,200 00	.....	6	9,900 00	.....	7	11,550 00	.....	6	9,600 00	.....
Examiner	1,500 00	8	12,000 00	8	12,000 00	.....	11	16,500 00	.....	11	16,350 00	.....	13	18,450 00	.....
Examiner	1,350 00	1	1,350 00	1	1,350 00	.....	3	4,050 00	.....	3	4,050 00	.....	2	2,700 00	.....
Examiner	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	3	3,300 00	.....	2	2,100 00	.....
Examiner	1,050 00	2	2,100 00	2	2,100 00	.....	2	2,100 00	.....	..	.....	.....	..	.....	.....
Medical Examiner	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Examining Inspector	1,650 00	4	6,600 00	4	6,600 00	.....	4	6,600 00	.....	8	12,600 00	.....	7	10,950 00	.....
Examining Inspector	1,500 00	10	15,000 00	10	15,000 00	.....	10	15,000 00	.....	7	10,050 00	.....	2	2,550 00	.....
Examining Inspector	1,350 00	2	2,700 00	2	2,700 00	.....	2	2,700 00	.....	1	1,350 00	.....	6	8,850 00	.....
Inspector of Repairs and Supplies.	2,550 00	1	2,550 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Repairs and Supplies.	1,800 00	3	5,400 00	3	5,400 00	.....	3	5,400 00	.....	4	7,050 00	.....	3	5,100 00	.....
Inspector of Repairs and Supplies.	1,650 00	1	1,650 00	2	3,300 00	.....	2	3,300 00	.....	..	.....	.....	1	1,650 00	.....
Inspector of Repairs and Supplies.	1,500 00	4	6,000 00	4	6,000 00	.....	9	13,500 00	.....	5	7,500 00	.....	6	9,000 00	.....
Inspector of Repairs and Supplies.	1,350 00	1	1,350 00	1	1,350 00	.....	2	2,700 00	.....	3	4,050 00	.....	3	3,600 00	.....
Inspector of Repairs and Supplies.	1,200 00	15	18,000 00	15	18,000 00	.....	11	13,200 00	.....	..	.....	.....	..	.....	.....
Inspector	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Regulating, Grading and Paving	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....	..	.....	.....
Inspector of Regulating, Grading and Paving	1,500 00	2	3,000 00	1	1,500 00	.....	1	1,500 00	.....	2	3,000 00	.....	1	2,850 00	.....
Inspector of Regulating, Grading and Paving	1,350 00	1	1,350 00	2	2,700 00	.....	2	2,700 00	.....	1	1,350 00	.....	3	4,200 00	.....
Inspector of Regulating, Grading and Paving	1,200 00	1	1,200 00	1	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Sewer Construction.	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Inspector of Sewer Construction.	1,350 00	1	1,350 00	1	1,350 00	.....	2	2,700 00	.....	2	2,700 00	.....	2	2,700 00	.....
Inspector of Sewers	1,800 00	1	1,800 00	1	1,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Sewers	1,500 00	..	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Veterinarian	2,100 00	1	2,100 00	1	2,100 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Veterinarian	1,800 00	..	.....	..	.....	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Chemist	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	..	.....	.....
Laborer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Principal Assistant Engineer	6,000 00	1	6,000 00	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....
Assistant Engineer	3,000 00	6	18,000 00	5	15,000 00	.....	5	15,000 00	.....	5	15,000 00	.....	5	14,400 00	.....
Assistant Engineer	2,400 00	3	7,200 00	2	4,800 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Assistant Engineer	2,100 00	5	10,500 00	5	10,500 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....

Title of Position.	Estimate for 1910			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Assistant Engineer	1,950 00	..	.....	..	.....	.....	1	1,950 00	.....	5	9,150 00	.....	5	8,700 00	.....
Assistant Engineer	1,800 00	2	3,600 00	..	.....	.....	4	7,200 00	.....	..	.....	.....	..	.....	.....
Transitman and Computer	1,500 00	2	3,000 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	2	3,000 00	.....
Watchman	900 00	3	2,700 00	3	2,700 00	.....	3	2,700 00	.....	3	2,700 00	.....	3	2,700 00	.....
Topographical Draftsman	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Accountant	1,500 00	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	..	.....	.....
Bookkeeper	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	900 00	.....
Cashier	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Expert Cataloguer	1,050 00	..	.....	..	.....	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Total		278	$485,100 00	274	$469,450 00	.....	276	$473,160 00	.....	255	$432,710 00	.....	236	$387,520 00	.....

For 1909.

Estimate	$467,410 00
Budget allowance	467,760 00
Net allowance available	467,760 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Bureau of Municipal Investigations and Statistics, Salaries.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Supervising Statistician and Examiner	$6,000 00	1	$6,000 00	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....
Expert Accountant	4,000 00	4	16,000 00	6	24,000 00	.....	6	24,000 00	.....	5	20,000 00	.....	5	20,000 00	.....
Expert Accountant	3,500 00	2	7,000 00	9	31,500 00	.....	9	31,500 00	.....	4	14,000 00	.....	4	14,000 00	.....
Expert Accountant	2,500 00	..	.....	4	10,000 00	.....	4	10,000 00	.....	..	.....	.....	..	.....	.....
Accountant	1,800 00	..	.....	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Accountant	1,650 00	..	.....	1	1,650 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Accountant	1,500 00	..	.....	..	.....	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Bookkeeper	1,650 00	..	.....	2	3,300 00	.....	1	1,650 00	.....	..	.....	.....	..	.....	.....
Bookkeeper	1,350 00	..	.....	..	.....	.....	1	1,350 00	.....	..	.....	.....	..	.....	.....
Examiner	5,000 00	1	5,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner	4,000 00	..	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Examiner	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Examiner	2,850 00	2	5,700 00	2	5,700 00	.....	2	5,700 00	.....	2	5,700 00	.....	1	2,850 00	.....
Examiner	2,550 00	1	2,550 00	1	2,550 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Examiner	2,100 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	2,100 00	.....
Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	1,800 00	.....
Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,800 00	.....	..	.....	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,350 00	..	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	..	.....	.....
Clerk	1,200 00	2	2,400 00	3	3,600 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	3	3,150 00	.....	3	3,150 00	.....	6	5,700 00	.....
Clerk	750 00	..	.....	..	.....	.....	1	750 00	.....	..	.....	.....	1	750 00	.....
Junior Clerk	480 00	2	960 00	1	480 00	.....	1	480 00	.....	..	.....	.....	..	.....	.....
Office Boy	300 00	2	600 00	1	300 00	.....	..	.....	.....	1	300 00	.....	..	.....	.....
Clerk (with knowledge of statistics)	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,350 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,650 00	..	.....	1	1,650 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,350 00	2	2,700 00	3	4,050 00	.....	4	5,400 00	.....	4	5,400 00	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	2	2,400 00	.....	..	.....	.....	4	4,800 00	.....
Stenographer and Typewriter	900 00	..	.....	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cashier	1,800 00	..	.....	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,200 00	..	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Total		28	$65,160 00	49	$120,880 00	.....	48	$117,580 00	.....	29	$73,450 00	.....	29	$73,450 00	.....

For 1909.

Estimate	$73,080 00
Budget allowance	72,450 00
Net allowance available	72,450 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Bureau for the Collection of City Revenue and Markets, Salaries.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Collector of City Revenue	$4,000 00	1	$4,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....
Deputy Collector of City Revenue	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Deputy Superintendent of Markets	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	2	2,400 00	2	2,400 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,050 00	..	.....	..	.....	.....	1	1,050 00	.....	2	2,100 00	.....	..	.....	.....
Clerk	900 00	..	.....	..	.....	.....	1	900 00	.....	1	900 00	.....	..	.....	.....
Collection Clerk	1,800 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Collection Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Collection Clerk	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	2,550 00	.....
Collection Clerk	1,350 00	3	4,050 00	3	4,050 00	.....	3	4,050 00	.....	3	4,050 00	.....	4	5,100 00	.....
Collection Clerk	1,050 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Office Boy	300 00	1	300 00	1	300 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookkeeper	1,800 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,800 00	.....
Bookkeeper	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	2	3,000 00	.....	..	.....	.....
Bookkeeper	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	2	2,850 00	.....
Bookkeeper	1,200 00	..	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Cashier	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Cashier	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,500 00	.....
Examiner	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	1,650 00	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	.....	1	900 00	.....	1	900 00	.....	1	750 00	.....
Total	.....	19	$33,050 00	19	$33,050 00	.....	19	$33,050 00	.....	19	$32,150 00	.....	18	$30,650 00	.....

For 1909.

Estimate	$33,050 00
Budget allowance	33,650 00
Net allowance available	33,650 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Bureau for the Collection of Taxes, Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Receiver of Taxes	$7,000 00	1	$7,000 00	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....
Deputy Receiver of Taxes	4,000 00	2	8,000 00	2	8,000 00	.....	2	8,000 00	.....	2	8,000 00	.....	2	8,000 00	.....
Deputy Receiver of Taxes	3,750 00	2	7,500 00	2	7,500 00	.....	2	7,500 00	.....	2	6,250 00	.....	2	6,250 00	.....
Deputy Receiver of Taxes	2,500 00	4	10,000 00	4	10,000 00	.....	4	10,000 00	.....	4	10,000 00	.....	4	10,000 00	.....
Deputy Receiver of Taxes	2,100 00	2	4,200 00	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....
Bookkeeper	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Bookkeeper	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Bookkeeper	1,650 00	..	.....	..	.....	.....	1	1,650 00	.....	..	.....	.....	..	.....	.....
Cashier	2,500 00	2	5,000 00	2	5,000 00	.....	2	5,000 00	.....	2	4,450 00	.....	2	4,300 00	.....
Cashier	2,250 00	..	.....	..	.....	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,100 00	.....
Cashier	2,100 00	5	10,500 00	5	10,500 00	.....	3	6,300 00	.....	2	4,200 00	.....	2	4,200 00	.....
Cashier	1,800 00	2	3,600 00	2	3,600 00	.....	1	1,800 00	.....	5	8,550 00	.....	5	7,800 00	.....
Cashier	1,650 00	2	3,300 00	2	3,300 00	.....	4	6,600 00	.....	1	1,650 00	.....	1	1,650 00	.....
Cashier	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	2	2,700 00	.....	1	1,350 00	.....
Cashier	1,350 00	4	5,400 00	4	5,400 00	.....	4	5,400 00	.....	2	2,700 00	.....	2	2,700 00	.....
Cashier	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	3	3,900 00	.....
Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Clerk	2,100 00	..	.....	..	.....	.....	..	.....	.....	1	2,100 00	.....	1	2,100 00	.....
Clerk	1,950 00	4	7,800 00	4	7,800 00	.....	4	7,800 00	.....	4	7,800 00	.....	4	7,050 00	.....
Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	2	3,600 00	.....	2	3,150 00	.....
Clerk	1,650 00	8	13,200 00	8	13,200 00	.....	8	13,200 00	.....	8	13,050 00	.....	8	12,600 00	.....
Clerk	1,500 00	15	22,500 00	14	21,000 00	.....	14	21,000 00	.....	15	22,350 00	.....	15	21,450 00	.....
Clerk	1,350 00	11	14,850 00	12	16,200 00	.....	11	14,850 00	.....	14	18,300 00	.....	13	16,500 00	.....
Clerk	1,200 00	12	14,400 00	11	13,200 00	.....	11	13,200 00	.....	18	20,100 00	.....	16	17,100 00	.....
Clerk	1,050 00	9	9,450 00	10	10,500 00	.....	10	10,500 00	.....	11	9,900 00	.....	5	2,880 00	.....
Clerk	900 00	8	7,200 00	7	6,300 00	.....	9	8,100 00	.....	2	1,500 00	.....	4	2,640 00	.....
Junior Clerk	750 00	3	2,250 00	3	2,250 00	.....	3	2,250 00	.....	..	.....	.....	..	.....	.....
Junior Clerk	540 00	5	2,700 00	4	2,160 00	.....	2	1,080 00	.....	2	1,080 00	.....	1	540 00	.....
Junior Clerk	480 00	1	480 00	1	480 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Office Boy	300 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	300 00	.....
Clerk with knowledge of stenography	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Clerk, with knowledge of handwriting	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Financial Clerk	2,550 00	1	2,550 00	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....
Financial Clerk	1,950 00	1	1,950 00	1	1,950 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Financial Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Financial Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,500 00	.....
Financial Clerk	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	2,850 00	.....	2	2,850 00	.....
Financial Clerk	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Fank Messenger	1,200 00	1	1,200 00	1	1,200 00	.....	..	.....	.....	1	1,200 00	.....	1	1,050 00	.....
Messenger	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Messenger	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	1	1,200 00	.....	1	1,200 00	.....
Messenger	1,050 00	2	2,100 00	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....
Bookbinder	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,480 00	.....

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Stenographer to Receiver	1,050 00	..	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	900 00	1	900 00	1	900 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Total		129	$199,080 00	127	$197,040 00	.....	125	$195,630 00	.....	123	$191,580 00	.....	116	$176,790 00	.....

For 1909.

Estimate	$199,450 00
Budget allowance	189,930 00
Net allowance available	189,930 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, for the Employment of Temporary Clerks, All Boroughs.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Temporary Clerks	.....	..	$33,000 00	..	$33,000 00	.....	..	$33,000 00	.....	..	.....	.....	..	.....	.....
Total		..	$33,000 00	..	$33,000 00	.....	..	$33,000 00	.....	..	.....	.....	..	.....	.....

For 1909.

Estimate	$33,000 00
Budget allowance	33,000 00
Net allowance available	33,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Bureau for the Collection of Assessments and Arrears, Salaries.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Collector of Assessments and Arrears	$4,500 00	1	$4,500 00	1	$4,500 00	.....	1	$4,500 00	.....	1	$4,500 00	.....	1	$4,500 00	.....
Deputy Collector of Assessments and Arrears	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Deputy Collector of Assessments and Arrears	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Deputy Collector of Assessments and Arrears	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	..	.....	.....
Deputy Collector of Assessments and Arrears	2,000 00	2	4,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	3	6,000 00	.....
Bookkeeper	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	..	.....	.....
Bookkeeper	2,100 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	2,100 00	.....
Bookkeeper	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Bookkeeper	1,500 00	..	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Bookkeeper	1,350 00	5	6,750 00	5	6,750 00	.....	4	5,400 00	.....	4	5,400 00	.....	5	6,750 00	.....
Bookkeeper	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	2	2,400 00	.....	..	.....	.....
Bookkeeper	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Accountant	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Accountant	1,500 00	2	3,000 00	2	3,000 00	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....
Examiner	2,700 00	1	2,700 00	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....
Examiner	2,250 00	..	.....	..	.....	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Examiner	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Examiner	1,200 00	..	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Cashier	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Cashier	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Cashier	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	3	4,050 00	.....	3	4,050 00	.....
Cashier	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	..	.....	.....	..	.....	.....
Clerk	1,950 00	2	3,900 00	2	3,900 00	.....	2	3,900 00	.....	3	5,850 00	.....	2	3,900 00	.....
Clerk	1,800 00	2	3,600 00	2	3,600 00	.....	2	3,600 00	.....	4	7,200 00	.....	4	7,200 00	.....
Clerk	1,650 00	4	6,600 00	4	6,600 00	.....	4	6,600 00	.....	4	6,600 00	.....	3	4,950 00	.....
Clerk	1,500 00	10	15,000 00	10	15,000 00	.....	10	15,000 00	.....	9	13,500 00	.....	8	12,000 00	.....
Clerk	1,350 00	12	16,200 00	12	16,200 00	.....	12	16,200 00	.....	12	16,200 00	.....	14	18,850 00	.....
Clerk	1,200 00	9	10,800 00	9	10,800 00	.....	9	10,800 00	.....	8	9,600 00	.....	8	9,600 00	.....
Clerk	1,050 00	34	35,700 00	34	35,700 00	.....	32	33,600 00	.....	11	11,550 00	.....	16	16,800 00	.....
Clerk	900 00	2	1,800 00	2	1,800 00	.....	5	4,500 00	.....	4	3,600 00	.....	5	4,500 00	.....
Clerk	750 00	2	1,500 00	2	1,500 00	.....	2	1,500 00	.....	2	1,500 00	.....	2	1,500 00	.....
Junior Clerk	600 00	2	1,200 00	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....	1	600 00	.....
Junior Clerk	540 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	540 00	.....
Financial Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....
Financial Clerk	1,350 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,350 00	.....
Financial Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	2	2,100 00	.....	1	1,050 00	.....	..	.....	.....
Financial Clerk	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	4	3,600 00	.....	5	4,500 00	.....
Office Boy	300 00	2	600 00	2	600 00	.....	2	600 00	.....	..	.....	.....	..	.....	.....
Bookbinder	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	..	.....	.....
Bookbinder	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	4	4,680 00	.....

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Bank Messenger	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	..	.....	.....	..	.....	.....
Bank Messenger	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....
Total		120	$163,750 00	120	$163,750 00	*$48,000 00	125	$170,500 00	.....	103	$149,800 00	†$78,753 25	107	$150,970 00	.....

* Total Revenue Bond allowance. † Expenditure, Revenue Bonds.

For 1909.

Estimate	$189,200 00
Budget allowance	184,150 00
Net allowance available	184,150 00
Revenue Bonds to June 30	48,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Police Detail, Salaries.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Lieutenant	.....	1	$2,000 00	1	$2,000 00	.....	1	$2,000 00	.....	..	.....	.....	..	.....	.....
Sergeant	.....	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Patrolman	.....	17	23,800 00	17	23,800 00	.....	17	23,800 00	.....	..	.....	.....	..	.....	.....
Total		19	$27,300 00	19	$27,300 00	.....	19	$27,300 00	.....	..	.....	.....	..	.....	.....

For 1909.

Budget allowance	$27,300 00
Net allowance available	27,300 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration, Main Office, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Increase.	Comparison of June 30, 1909, with 1910 Estimate. Decrease.	Comparison of January 1, 1909, with June 30, 1909. Increase.	Comparison of January 1, 1909, with June 30, 1909. Decrease.	Comparison of June 30, 1908, with January 1, 1909. Increase.	Comparison of June 30, 1908, with January 1, 1909. Decrease.
Chief Accountant and Bookkeeper	$6,000 00	$6,000 00	.....	.....	.....	.....	.....
Chief Accountant and Bookkeeper	5,000 00	.....	$5,000 00	.....	.....	.....	.....
Appraiser of Real Estate	4,000 00	.....	4,000 00	.....	.....	.....	.....
Clerk	2,400 00	4,800 00	.....	$2,400 00	.....	.....	.....
Clerk	2,100 00	.....	2,100 00	.....	.....	$2,100 00	.....
Clerk	1,350 00	2,700 00	.....	.....	.....	4,050 00	.....
Clerk	600 00	.....	600 00	2,400 00	.....	.....	$1,200 00
Clerk	480 00	480 00	.....	.....	$480 00	.....	480 00
Clerk	300 00	300 00	.....	.....	.....	.....	300 00
Expert Accountant	5,000 00	10,000 00	.....	.....	.....	.....	.....
Expert Accountant	4,000 00	4,000 00	.....	.....	.....	.....	4,000 00
Expert Accountant	3,500 00	24,500 00	.....	.....	.....	.....	.....
Expert Accountant	3,000 00	3,000 00	.....	.....	.....	.....	.....
Expert Accountant	2,500 00	7,500 00	.....	.....	.....	.....	2,500 00
Auditor of Accounts	3,500 00	.....	3,500 00	.....	.....	.....	3,500 00
Accountant	2,250 00	.....	2,250 00	.....	.....	.....	.....
Accountant	1,950 00	1,950 00	.....	.....	.....	.....	.....
Accountant	1,650 00	1,650 00	.....	.....	.....	.....	.....
Stenographer to Comptroller	1,500 00	.....	1,500 00	.....	.....	1,500 00	.....
Stenographer and Typewriter	1,650 00	1,650 00	.....	.....	1,650 00	.....	.....
Stenographer and Typewriter	1,350 00	1,350 00	.....	.....	.....	.....	2,900 00
Telephone Operator	1,200 00	1,200 00	.....	.....	.....	.....	.....
Bookkeeper	1,950 00	1,950 00	.....	.....	.....	.....	.....
Bookkeeper	1,500 00	1,500 00	.....	.....	.....	1,500 00	.....
Bookkeeper	1,350 00	1,350 00	.....	.....	.....	.....	.....
Bookkeeper	1,200 00	.....	1,200 00	.....	.....	.....	1,200 00
Cashier	1,800 00	1,800 00	.....	.....	.....	.....	1,800 00
Stock and Bond Clerk	2,100 00	8,400 00	.....	.....	.....	.....	.....
Stock and Bond Clerk	1,950 00	.....	7,800 00	.....	.....	.....	.....
Temporary Clerk	.....	.....	2,640 00	.....	.....	2,730 00	.....
Clerk	2,250 00	.....	.....	2,250 00	.....	.....	3,500 00
Clerk	1,950 00	.....	.....	.....	3,900 00	2,050 00	.....
Clerk	1,800 00	.....	.....	5,400 00	.....	.....	3,600 00
Clerk	1,650 00	.....	.....	1,650 00	.....	.....	.....
Clerk	1,200 00	.....	.....	.....	1,200 00	.....	5,600 00
Clerk	900 00	.....	.....	.....	900 00	.....	.....
Clerk	750 00	.....	.....	.....	3,000 00	2,250 00	.....
Clerk	600 00	.....	.....	.....	.....	.....	.....
Clerk	540 00	.....	.....	2,160 00	.....	540 00	.....
Clerk	480 00	.....	.....	.....	.....	.....	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Increase.	Comparison of June 30, 1909, with 1910 Estimate. Decrease.	Comparison of January 1, 1909, with June 30, 1909. Increase.	Comparison of January 1, 1909, with June 30, 1909. Decrease.	Comparison of June 30, 1908, with January 1, 1909. Increase.	Comparison of June 30, 1908, with January 1, 1909. Decrease.
Accountant	2,100 00	.....	.....	2,100 00	.....	.....	.....
Accountant	1,800 00	.....	.....	.....	1,800 00	.....	1,800 00
Examiner	1,950 00	.....	.....	3,900 00	.....	.....	.....
Examiner	1,800 00	.....	.....	.....	3,600 00	1,800 00	.....
Examiner of Accounts of Institutions	1,500 00	.....	.....	1,500 00	.....	4,500 00	.....
Examiner of Accounts of Institutions	1,200 00	.....	.....	.....	1,200 00	.....	.....
Stenographer and Typewriter	1,500 00	.....	.....	1,500 00	.....	.....	.....
Stenographer and Typewriter	1,350 00	.....	.....	.....	1,350 00	.....	.....
Stenographer and Typewriter	1,200 00	.....	.....	.....	1,200 00	.....	2,400 00
Stenographer and Typewriter	1,050 00	.....	.....	.....	.....	1,200 00	.....
Accountant	1,500 00	.....	.....	.....	1,500 00	.....	.....
Stenographer and Typewriter	900 00	.....	.....	900 00	.....	.....	.....
Stenographer and Typewriter	750 00	.....	.....	750 00	.....	.....	.....
Bank Messenger	1,200 00	.....	.....	.....	1,200 00	1,200 00	.....
Auto Engineer	1,500 00	.....	.....	1,500 00	.....	.....	.....
Auto Engineer	1,200 00	.....	.....	.....	1,200 00	.....	.....
Bookkeeper	2,700 00	.....	.....	2,700 00	.....	.....	2,700 00
Bookkeeper	2,550 00	.....	.....	2,550 00	.....	.....	.....
Bookkeeper	2,400 00	.....	.....	.....	2,400 00	2,400 00	.....
Bookkeeper	2,100 00	.....	.....	.....	2,100 00	.....	2,100 00
Bookkeeper	1,950 00	.....	.....	3,900 00	.....	.....	.....
Bookkeeper	1,800 00	.....	.....	.....	3,600 00	5,400 00	.....
Bookkeeper	1,350 00	.....	.....	9,450 00	.....	.....	.....
Bookkeeper	1,200 00	.....	.....	.....	9,600 00	.....	.....
Financial Clerk	1,650 00	.....	.....	1,650 00	.....	.....	.....
Financial Clerk	1,500 00	.....	.....	1,500 00	.....	.....	.....
Financial Clerk	1,350 00	.....	.....	4,050 00	.....	.....	.....
Financial Clerk	1,200 00	.....	.....	.....	4,800 00	.....	.....
Financial Clerk	1,050 00	.....	.....	.....	1,050 00	2,100 00	1,200 00
Law Clerk	1,650 00	.....	.....	.....	1,650 00	.....	.....
Clerk, with knowledge of handwriting	1,050 00	.....	.....	.....	1,050 00	1,050 00	.....
Temporary Clerk	.....	.....	.....	.....	90 00	.....	.....
Topographic Draftsman	1,350 00	.....	.....	* 150 00	.....	.....	.....
Clerk	4,500 00	.....	.....	.....	.....	4,500 00	.....
Clerk	3,150 00	.....	.....	.....	.....	.....	3,150 00
Clerk	2,350 00	.....	.....	.....	.....	2,350 00	.....
Clerk	1,500 00	.....	.....	.....	.....	.....	4,500 00
Clerk	1,050 00	.....	.....	.....	.....	4,200 00	.....
Disbursing Clerk	2,250 00	.....	.....	.....	.....	2,250 00	.....
Disbursing Clerk	1,650 00	.....	.....	.....	.....	1,650 00	.....
Accountant	2,400 00	.....	.....	.....	.....	2,400 00	.....
Accountant	1,950 00	.....	.....	.....	.....	.....	1,950 00
Accountant	1,350 00	.....	.....	.....	.....	.....	1,350 00
Examiner	2,550 00	.....	.....	.....	.....	2,550 00	.....
Examiner	2,400 00	.....	.....	.....	.....	2,400 00	.....
Examiner	2,250 00	.....	.....	.....	.....	.....	2,250 00
Examiner	1,650 00	.....	.....	.....	.....	1,650 00	.....
Examiner	1,350 00	.....	.....	.....	.....	.....	2,700 00
Examiner	1,200 00	.....	.....	.....	.....	.....	2,400 00
Examiner of Accounts of Institutions	1,650 00	.....	.....	.....	.....	.....	1,650 00
Bookkeeper	3,500 00	.....	.....	.....	.....	400 00	.....
Bookkeeper	3,000 00	.....	.....	.....	.....	3,000 00	.....
Bookkeeper	2,250 00	.....	.....	.....	.....	.....	4,500 00
Bookkeeper	1,650 00	.....	.....	.....	.....	1,650 00	.....
Financial Clerk	1,950 00	.....	.....	.....	.....	.....	1,950 00
Financial Clerk	900 00	.....	.....	.....	.....	900 00	.....
Stock and Bond Clerk	1,650 00	.....	.....	.....	.....	.....	1,650 00
Warrant and Voucher Listing Clerk	1,200 00	.....	.....	.....	.....	2,400 00	.....
Total		$86,080 00	.....	$54,360 00	.....	$68,670 00	.....
Decrease		.....	$30,590 00	.....	$50,520 00	.....	$69,190 00
Net total		$55,490 00	.....	$3,840 00	.....	.....	$520 00

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increase.	Decrease.	Net Difference. Increase.	Net Difference. Decrease.
June 30, 1909, with 1910 estimate.....	$86,080 00	$30,590 00	$55,490 00	.....
June 30, 1909, with January 1, 1909.....	54,360 00	50,520 00	3,840 00	.....
January 1, 1909, with June 30, 1908.....	68,670 00	69,190 00	.....	$520 00
Total.....	$209,110 00	$150,300 00	$59,330 00	$520 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration, Auditing Bureau, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.		Comparison of January 1, 1909, with June 30, 1909.		Comparison of June 30, 1908, with January 1, 1909.	
		Increase.	Decrease.	Increase.	Decrease.	Increase.	Decrease.
Auditor of Accounts	$6,000 00	$12,000 00	.....	.....	.....	.....	.....
Auditor of Accounts	5,000 00	.....	$10,000 00	$5,000 00	.....	.....	.....
Auditor of Accounts	4,000 00	4,000 00	.....	.....	$4,000 00	$8,000 00	.....
Auditor of Accounts	3,500 00	.....	.....	.....	.....	.....	$6,000 00
Deputy Auditor of Accounts	3,000 00	.....	3,000 00	.....	.....	9,000 00	.....
Deputy Auditor of Accounts	2,500 00	.....	.....	.....	.....	2,500 00	.....
Expert Accountant	4,000 00	.....	4,000 00	.....	.....	4,000 00	.....
Expert Accountant	2,500 00	.....	.....	.....	.....	2,500 00	.....
Deputy City Paymaster	2,500 00	.....	.....	5,000 00	.....	5,500 00	.....
Deputy City Paymaster	2,250 00	.....	.....	.....	2,250 00	.....	.....
Deputy City Paymaster	2,000 00	.....	.....	.....	2,000 00	.....	2,000 00
Clerk	4,500 00	4,500 00	.....	.....	.....	.....	.....
Clerk	3,150 00	.....	3,150 00	.....	.....	.....	.....
Clerk	2,100 00	4,200 00	.....	.....	2,100 00	2,100 00	.....
Clerk	1,950 00	.....	1,950 00	.....	.....	2,100 00	.....
Clerk	1,800 00	.....	.....	.....	.....	.....	3,600 00
Clerk	1,650 00	.....	.....	1,650 00	.....	.....	.....
Clerk	1,500 00	1,500 00	.....	1,500 00	2,700 00	.....	.....
Clerk	1,350 00	.....	1,350 00	.....	.....	1,350 00	.....
Clerk	1,200 00	.....	.....	1,200 00	.....	.....	1,500 00
Clerk	1,050 00	2,100 00	.....	.....	.....	.....	4,900 00
Clerk	900 00	.....	.....	.....	1,800 00	.....	450 00
Clerk	750 00	.....	750 00	1,500 00	.....	2,070 00	.....
Clerk	600 00	.....	600 00	.....	1,200 00	420 00	.....
Clerk	540 00	.....	.....	3,240 00	.....	1,620 00	.....
Clerk	480 00	.....	.....	.....	.....	840 00	.....
Clerk	300 00	.....	.....	300 00	.....	.....	300 00
Clerk with knowledge of cataloguing	750 00	750 00	.....	.....	.....	.....	.....
Clerk with knowledge of cataloguing	600 00	.....	600 00	.....	.....	600 00	.....
Law Clerk	1,650 00	.....	.....	3,300 00	.....	.....	.....
Law Clerk	1,500 00	.....	.....	1,500 00	.....	.....	.....
Law Clerk	1,350 00	.....	.....	.....	2,700 00	.....	.....
Law Clerk	1,200 00	.....	.....	.....	.....	1,200 00	.....
Financial Clerk	2,100 00	.....	.....	2,100 00	.....	.....	3,000 00
Financial Clerk	1,950 00	.....	.....	.....	1,950 00	.....	.....
Financial Clerk	1,800 00	.....	.....	.....	.....	2,100 00	.....
Financial Clerk	1,650 00	.....	.....	.....	1,650 00	.....	.....
Financial Clerk	1,500 00	.....	.....	1,500 00	.....	.....	1,350 00
Financial Clerk	1,350 00	1,350 00	.....	.....	2,700 00	150 00	.....
Financial Clerk	1,200 00	.....	1,200 00	1,200 00	.....	.....	2,100 00
Financial Clerk	1,050 00	.....	.....	.....	3,150 00	4,200 00	.....
Financial Clerk	900 00	.....	.....	900 00	.....	900 00	.....
Disbursing Clerk	2,250 00	.....	.....	.....	.....	.....	4,500 00
Disbursing Clerk	1,800 00	.....	.....	.....	.....	.....	1,650 00
Stenographer and Typewriter	1,650 00	.....	.....	.....	.....	.....	1,650 00
Stenographer and Typewriter	1,500 00	.....	.....	1,500 00	.....	.....	.....
Stenographer and Typewriter	1,350 00	1,350 00	.....	1,350 00	.....	150 00	.....
Stenographer and Typewriter	1,200 00	.....	.....	.....	2,400 00	.....	.....
Stenographer and Typewriter	1,050 00	.....	1,050 00	.....	.....	1,200 00	.....
Stenographer and Typewriter	750 00	.....	.....	750 00	.....	.....	.....
Stenographer and Bookkeeping Typewriter	750 00	.....	.....	.....	.....	750 00	.....
Typewriting Copyist	1,050 00	.....	.....	.....	.....	150 00	.....
Typewriting Copyist	750 00	.....	.....	.....	.....	750 00	.....
Bank Messenger	1,200 00	.....	.....	.....	1,200 00	1,200 00	.....
Bank Messenger	1,050 00	.....	.....	.....	.....	.....	1,050 00
Messenger	1,200 00	.....	.....	.....	.....	.....	1,200 00
Messenger (extra)	1,050 00	.....	.....	.....	.....	1,050 00	.....
Examiner	5,000 00	5,000 00	.....	.....	.....	.....	.....
Examiner	3,500 00	.....	3,500 00	.....	.....	.....	.....
Examiner	2,550 00	.....	.....	.....	2,550 00	2,550 00	.....
Examiner	2,250 00	.....	.....	2,250 00	.....	.....	.....
Examiner	2,100 00	.....	.....	.....	.....	.....	3,750 00
Examiner	1,950 00	.....	.....	.....	.....	1,950 00	.....
Examiner	1,800 00	.....	.....	1,800 00	.....	.....	2,000 00
Examiner	1,650 00	.....	.....	3,300 00	.....	.....	1,650 00
Examiner	1,500 00	.....	.....	.....	4,500 00	150 00	.....
Examiner	1,350 00	.....	.....	.....	2,700 00	.....	.....
Examiner	1,200 00	.....	.....	.....	.....	.....	2,100 00
Examiner	1,050 00	.....	.....	.....	.....	2,100 00	.....
Examining Inspector	1,650 00	.....	.....	.....	.....	.....	6,000 00
Examining Inspector	1,500 00	.....	.....	.....	.....	4,950 00	.....
Examining Inspector	1,350 00	.....	.....	.....	.....	1,350 00	.....
Inspector of Repairs and Supplies	2,550 00	2,550 00	.....	.....	.....	.....	.....
Inspector of Repairs and Supplies	1,800 00	.....	.....	.....	.....	.....	1,650 00
Inspector of Repairs and Supplies	1,650 00	.....	1,650 00	.....	.....	3,300 00	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Increase.	Comparison of June 30, 1909, with 1910 Estimate. Decrease.	Comparison of January 1, 1909, with June 30, 1909. Increase.	Comparison of January 1, 1909, with June 30, 1909. Decrease.	Comparison of June 30, 1908, with January 1, 1909. Increase.	Comparison of June 30, 1908, with January 1, 1909. Decrease.
Inspector of Repairs and Supplies	1,500 00	.....	.....	.....	7,500 00	6,000 00	.....
Inspector of Repairs and Supplies	1,350 00	.....	.....	.....	1,350 00	.....	1,350 00
Inspector of Repairs and Supplies	1,200 00	.....	.....	4,800 00	.....	13,200 00	.....
Inspector	1,500 00	1,500 00	.....	.....	.....	.....	.....
Inspector of Regulating, Grading and Paving	1,650 00	.....	.....	.....	.....	1,650 00	.....
Inspector of Regulating, Grading and Paving	1,500 00	1,500 00	.....	.....	.....	.....	1,500 00
Inspector of Regulating, Grading and Paving	1,350 00	.....	1,350 00	.....	.....	1,350 00	.....
Inspector of Regulating, Grading and Paving	1,200 00	.....	.....	1,200 00	.....	.....	.....
Inspector of Sewer Connections	1,350 00	.....	.....	.....	1,350 00	.....	.....
Inspector of Sewer Connections	1,800 00	.....	.....	1,800 00	.....	.....	.....
Inspector of Sewer Connections	1,500 00	.....	.....	.....	1,500 00	.....	.....
Veterinarian	2,100 00	.....	.....	2,100 00	.....	.....	.....
Veterinarian	1,800 00	.....	.....	.....	1,800 00	.....	.....
Laborer	1,200 00	.....	.....	.....	.....	1,200 00	.....
Assistant Engineer	3,000 00	3,000 00	.....	.....	.....	.....	.....
Assistant Engineer	2,400 00	2,400 00	.....	2,400 00	.....	.....	.....
Assistant Engineer	2,100 00	.....	.....	8,400 00	.....	.....	.....
Assistant Engineer	1,950 00	.....	.....	.....	1,950 00	.....	7,200 00
Assistant Engineer	1,800 00	3,600 00	.....	.....	7,200 00	7,200 00	.....
Transitman and Computer	1,500 00	.....	1,500 00	.....	.....	.....	.....
Accountant	1,500 00	.....	.....	.....	.....	.....	1,500 00
Expert Cataloguer	1,050 00	.....	.....	.....	1,050 00	1,050 00	.....
Total		$51,300 00		$61,540 00		$104,400 00	
Decrease		35,650 00		652 50		63,950 00	
Net total		$15,650 00		3,710 00		$40,450 00	

Summary of Comparisons. Six Months Periods.

Comparison of Six Months' Periods.	Increase.	Decrease.	Net Difference. Increase.	Net Difference. Decrease.
June 30, 1909, with 1910 estimate	$51,300 00	$35,650 00	$15,650 00	.....
June 30, 1909, with January 1, 1909	61,540 00	65,250 00	.....	$3,710 00
January 1, 1909, with June 30, 1908	104,400 00	63,950 00	40,450 00	.....
Total	$217,240 00	$164,850 00	$56,100 00	$3,710 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration, Bureau of Municipal Investigation and Statistics.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Increase.	Comparison of June 30, 1909, with 1910 Estimate. Decrease.	Comparison of January 1, 1909, with June 30, 1909. Increase.	Comparison of January 1, 1909, with June 30, 1909. Decrease.	Comparison of June 30, 1908, with January 1, 1909. Increase.	Comparison of June 30, 1908, with January 1, 1909. Decrease.
Expert Accountant	$4,000 00	.....	$8,000 00	.....	.....	$4,000 00	.....
Expert Accountant	3,500 00	.....	24,500 00	.....	.....	17,500 00	.....
Expert Accountant	2,500 00	.....	10,000 00	.....	.....	10,000 00	.....
Accountant	1,800 00	.....	1,800 00	.....	.....	1,800 00	.....
Accountant	1,650 00	.....	1,650 00	$1,650 00	.....	.....	.....
Accountant	1,500 00	.....	.....	.....	$1,500 00	1,500 00	.....
Bookkeeper	1,650 00	.....	3,300 00	1,650 00	.....	1,650 00	.....
Bookkeeper	1,350 00	.....	.....	.....	1,350 00	1,350 00	.....
Examiner	5,000 00	$5,000 00	.....	.....	.....	.....	.....
Examiner	4,000 00	.....	4,000 00	.....	.....	.....	.....
Examiner	2,550 00	.....	.....	2,550 00	.....	.....	.....
Clerk	1,650 00	.....	.....	.....	.....	.....	$150 00
Clerk	1,350 00	.....	1,350 00	.....	.....	.....	.....
Clerk	1,200 00	.....	1,200 00	2,400 00	.....	.....	.....
Clerk	1,050 00	.....	.....	.....	2,100 00	.....	.....
Clerk	750 00	.....	.....	.....	750 00	750 00	.....
Clerk	480 00	480 00	.....	.....	.....	480 00	.....
Clerk	300 00	300 00	.....	300 00	.....	.....	300 00
Stenographer and Typewriter	1,650 00	.....	1,650 00	1,650 00	.....	.....	.....
Stenographer and Typewriter	1,350 00	.....	1,350 00	.....	1,350 00	.....	.....
Stenographer and Typewriter	1,200 00	.....	.....	.....	1,200 00	2,400 00	.....
Stenographer and Typewriter	900 00	.....	900 00	900 00	.....	.....	.....
Cashier	1,800 00	.....	1,800 00	.....	.....	1,800 00	.....
Topographical Draftsman	1,500 00	.....	.....	1,500 00	.....	.....	.....
Topographical Draftsman	1,200 00	.....	.....	.....	1,200 00	.....	.....
Clerk with knowledge of statistics	1,500 00	.....	.....	150 00	.....	1,350 00	.....
Clerk with knowledge of statistics	1,350 00	.....	.....	.....	.....	.....	.....
Total		$5,780 00	$61,500 00	$12,750 00	$8,700 00	$44,580 00	$450 00
Decrease		.....	5,780 00	8,700 00	.....	450 00	.....
Net total		.....	$55,720 00	$4,050 00	.....	$44,130 00	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increase.	Decrease.	Net Difference. Increase.	Net Difference. Decrease.
June 30, 1909, with 1910 estimate.....	$5,780 00	$61,500 00	.....	$55,720 00
June 30, 1909, with January 1, 1909.....	12,750 00	8,700 00	$4,050 00	.....
January 1, 1909, with June 30, 1908.....	44,580 00	450 00	44,130 00	.....
Total.....	$63,110 00	$70,650 00	$48,180 00	$55,720 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration: Bureau of Collection of City Revenue and Markets.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Increase.	Comparison of June 30, 1909, with 1910 Estimate. Decrease.	Comparison of January 1, 1909, with June 30, 1909. Increase.	Comparison of January 1, 1909, with June 30, 1909. Decrease.	Comparison of June 30, 1908, with January 1, 1909. Increase.	Comparison of June 30, 1908, with January 1, 1909. Decrease.
Clerk	$2,100 00	.....	.....	.....	.....	$2,100 00	.....
Clerk	1,200 00	.....	.....	$1,200 00	.....	.....	.....
Clerk	1,050 00	.....	.....	.....	$1,050 00	.....	$1,050 00
Clerk	900 00	.....	.....	.....	900 00	.....	.....
Office Boy	300 00	.....	.....	300 00	.....	.....	.....
Bookkeeper	1,650 00	.....	.....	.....	.....	.....	1,350 00
Bookkeeper	1,500 00	.....	.....	1,500 00	.....	.....	.....
Bookkeeper	1,200 00	.....	.....	.....	1,200 00	1,200 00	.....
Stenographer and Typewriter	1,050 00	.....	.....	1,050 00	.....	.....	.....
Stenographer and Typewriter	900 00	.....	.....	.....	900 00	.....	.....
Total		.....	.....	$4,050 00	$4,050 00	$3,300 00	$2,400 00
Decrease		.....	.....	4,050 00	.....	2,400 00	.....
Net total		.....	.....	.....	.....	$900 00	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increase.	Decrease.	Net Difference. Increase.	Net Difference. Decrease.
June 30, 1909, with 1910 estimate.....	.....	.....	.....	.....
June 30, 1909, with January 1, 1909.....	$4,050 00	$4,050 00	.....	.....
January 1, 1909, with June 30, 1908.....	3,300 00	2,400 00	$900 00	.....
Total.....	$7,350 00	$6,450 00	$900 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: The Comptroller, General Administration, Bureau of Receiver of Taxes, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Increase.	Comparison of June 30, 1909, with 1910 Estimate. Decrease.	Comparison of January 1, 1909, with June 30, 1909. Increase.	Comparison of January 1, 1909, with June 30, 1909. Decrease.	Comparison of June 30, 1908, with January 1, 1909. Increase.	Comparison of June 30, 1908, with January 1, 1909. Decrease.
Deputy Receiver of Taxes	$3,750 00	.....	.....	.....	.....	$1,250 00	.....
Bookkeeper	1,650 00	.....	.....	.....	$1,650 00	1,650 00	.....
Cashier	2,500 00	.....	.....	.....	.....	550 00	.....
Cashier	2,250 00	.....	.....	.....	2,250 00	.....	.....
Cashier	2,100 00	.....	.....	$4,200 00	.....	2,100 00	.....
Cashier	1,800 00	.....	.....	1,800 00	.....	.....	$6,750 00
Cashier	1,650 00	.....	.....	.....	3,300 00	4,950 00	.....
Cashier	1,500 00	.....	.....	.....	.....	.....	1,200 00
Cashier	1,350 00	.....	.....	.....	.....	2,700 00	.....
Clerk	2,400 00	.....	.....	150 00	.....	.....	.....
Clerk	2,100 00	.....	.....	.....	.....	.....	2,100 00
Clerk	1,800 00	.....	.....	.....	.....	.....	1,800 00
Clerk	1,650 00	.....	.....	.....	.....	150 00	.....
Clerk	1,500 00	$1,500 00	.....	.....	.....	.....	1,350 00
Clerk	1,350 00	.....	$1,350 00	1,350 00	.....	.....	3,450 00
Clerk	1,200 00	1,200 00	.....	.....	.....	.....	6,900 00
Clerk	1,050 00	.....	1,050 00	.....	.....	600 00	.....
Clerk	900 00	900 00	.....	.....	1,800 00	6,600 00	.....
Clerk	750 00	.....	.....	.....	.....	2,250 00	.....
Clerk	540 00	540 00	.....	1,080 00	.....	.....	.....
Clerk	480 00	.....	.....	480 00	.....	.....	.....
Clerk with knowledge of stenography	1,500 00	.....	.....	.....	.....	1,500 00	.....
Clerk with knowledge of handwriting	1,050 00	.....	.....	.....	.....	1,050 00	.....
Financial Clerk	1,950 00	.....	.....	1,950 00	.....	.....	.....
Financial Clerk	1,800 00	.....	.....	.....	1,800 00	.....	.....
Financial Clerk	1,500 00	.....	.....	.....	.....	150 00	.....
Financial Clerk	1,350 00	150 00	.....	.....	.....	1,200 00	.....
Bank Messenger	1,200 00	.....	.....	1,200 00	.....	.....	1,200 00
Bank Messenger	1,200 00	.....	.....	.....	.....	1,200 00	.....
Stenographer to Receiver	1,050 00	.....	1,050 00	.....	.....	.....	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Increase.	Comparison of June 30, 1909, with 1910 Estimate. Decrease.	Comparison of January 1, 1909, with June 30, 1909. Increase.	Comparison of January 1, 1909, with June 30, 1909. Decrease.	Comparison of June 30, 1908, with January 1, 1909. Increase.	Comparison of June 30, 1908, with January 1, 1909. Decrease.
Stenographer and Typewriter	1,200 00	1,200 00	.....	.....	.....	.....	.....
Stenographer and Typewriter	900 00	.....	.....	.....	.....	900 00	.....
Total		$5,490 00	$3,450 00	$12,210 00	$10,800 00	$28,800 00	$24,750 00
Decrease		3,450 00	.....	10,800 00	.....	24,750 00	.....
Net total		$2,040 00	.....	$1,410 00	.....	$4,050 00	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increase.	Decrease.	Net Difference. Increase.	Net Difference. Decrease.
June 30, 1909, with 1910 estimate	$5,490 00	$3,450 00	$2,040 00	.....
June 30, 1909, with January 1, 1909	12,210 00	10,800 00	1,410 00	.....
January 1, 1909, with June 30, 1908	28,800 00	24,750 00	4,050 00	.....
Total	$46,500 00	$39,000 00	$7,500 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: The Comptroller, General Administration, Bureau of Collection of Arrears and Assessments.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Increase.	Comparison of June 30, 1909, with 1910 Estimate. Decrease.	Comparison of January 1, 1909, with June 30, 1909. Increase.	Comparison of January 1, 1909, with June 30, 1909. Decrease.	Comparison of June 30, 1908, with January 1, 1909. Increase.	Comparison of June 30, 1908, with January 1, 1909. Decrease.
Bookkeeper	$1,500 00	.....	.....	.....	$1,500 00	.....	.....
Bookkeeper	1,350 00	.....	.....	$1,350 00	.....	.....	.....
Bookkeeper	1,200 00	.....	.....	.....	.....	.....	$1,200 00
Accountant	1,500 00	.....	.....	.....	1,500 00	.....	.....
Examiner	2,250 00	.....	.....	.....	2,250 00	.....	.....
Examiner	1,200 00	.....	.....	.....	1,200 00	$1,200 00	.....
Cashier	1,350 00	.....	.....	.....	.....	.....	2,700 00
Clerk	2,100 00	.....	.....	.....	.....	2,100 00	.....
Clerk	1,950 00	.....	.....	.....	.....	.....	1,950 00
Clerk	1,800 00	.....	.....	.....	.....	.....	3,600 00
Clerk	1,500 00	.....	.....	.....	.....	1,500 00	.....
Clerk	1,200 00	.....	.....	.....	.....	1,200 00	.....
Clerk	1,050 00	.....	.....	2,100 00	.....	22,050 00	.....
Clerk	900 00	.....	.....	.....	2,700 00	900 00	.....
Financial Clerk	1,050 00	.....	.....	.....	1,050 00	1,050 00	.....
Financial Clerk	900 00	.....	.....	.....	.....	.....	1,800 00
Office Boy	300 00	.....	.....	.....	.....	600 00	.....
Bank Messenger	1,350 00	.....	.....	.....	.....	1,350 00	.....
Total		.....	.....	$3,450 00	$10,200 00	$31,950 00	$11,250 00
Decrease		.....	.....	.....	3,450 00	11,250 00	.....
Net total		.....	.....	.....	$6,750 00	$20,700 00	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increase.	Decrease.	Net Difference. Increase.	Net Difference. Decrease.
June 30, 1909, with 1910 estimate	.....	.....	.....	.....
June 30, 1909, with January 1, 1909	$3,450 00	$10,200 00	.....	$6,750 00
January 1, 1909, with June 30, 1908	31,950 00	11,250 00	$20,700 00	.....
Total	$35,400 00	$21,450 00	$20,700 00	$6,750 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration, Main Office, Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	183	$25,697 54	..	.....
February	187	26,439 79	..	.....
March	191	26,388 85	..	.....
April	190	26,282 61	..	.....
May	187	26,819 63	..	.....
June	192	27,250 67	..	.....
July	200	29,484 17	..	.....
August	200	29,829 59	..	.....
September	205	30,727 85	..	.....
October	203	30,106 82	..	.....
November	202	29,804 63	..	.....
December	197	29,531 63	..	.....
Total	2,337	$338,363 78	..	.....
Average	195	$28,196 98	..	.....
Six Months Ending June 30, 1909.				
January	208	$28,650 56	..	.....
February	203	28,401 19	..	.....
March	195	27,373 71	..	.....
April	194	27,323 44	..	.....
May	194	27,386 23	..	.....
June	191	27,405 78	..	.....
Total	1,185	$166,540 91	..	.....
Average	198	$27,756 81	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration, Auditing Bureau, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	235	$31,758 78	..	.....
February	236	31,712 93	..	.....
March	243	32,120 40	..	.....
April	243	32,972 37	..	.....
May	250	35,561 63	..	.....
June	254	35,612 70	..	.....
July	256	35,872 07	..	.....
August	255	36,512 09	..	.....
September	259	36,738 72	..	.....
October	267	36,961 27	..	.....
November	266	36,730 72	..	.....
December	265	36,218 16	..	.....
Total	3,029	$418,475 04	..	.....
Average	252	$34,872 92	..	.....
Six Months Ending June 30, 1909.				
January	260	$36,768 72	..	.....
February	264	36,754 61	..	.....
March	271	37,306 39	..	.....
April	275	38,770 51	..	.....
May	275	38,603 61	..	.....
June	275	38,877 70	..	.....
Total	1,620	$227,081 54	..	.....
Average	270	$37,846 96	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration, Bureau for the Collection of City Revenue and Markets.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	18	$2,250 93	..	.....
February	16	2,354 16	..	.....
March	18	2,383 08	..	.....
April	19	2,502 08	..	.....
May	20	2,654 57	..	.....
June	19	2,573 12	..	.....
July	19	2,579 16	..	.....
August	19	2,629 16	..	.....
September	20	2,579 16	..	.....
October	19	2,527 95	..	.....
November	19	2,566 66	..	.....
December	19	2,504 64	..	.....
Total	225	$30,104 67	..	.....
Average	19	$2,508 72	..	.....
Six Months Ending June 30, 1909.				
January	20	$2,654 16	..	.....
February	19	2,439 87	..	.....
March	18	2,479 16	..	.....
April	18	2,479 16	..	.....
May	18	2,491 66	..	.....
June	18	2,491 66	..	.....
Total	111	$15,035 67	..	.....
Average	19	$2,505 94	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly

Title of Appropriation: General Administration, Bureau of Municipal Investigation and Statistics, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	30	$5,839 33	..	.....
February	29	5,862 59	..	.....
March	29	5,858 28	..	.....
April	29	5,858 28	..	.....
May	29	6,295 78	..	.....
June	29	6,108 28	..	.....
July	29	6,079 95	..	.....
August	29	6,037 45	..	.....
September	29	6,037 45	..	.....
October	29	5,833 15	..	.....
November	29	6,037 45	..	.....
December	29	6,037 45	..	.....
Total	350	$71,885 44	..	.....
Average	29	$5,990 45	..	.....
Six Months Ending June 30, 1909.				
January	47	$9,647 82	..	.....
February	46	9,587 51	..	.....
March	47	9,581 69	..	.....
April	47	9,585 73	..	.....
May	46	9,735 73	..	.....
June	48	9,973 29	..	.....
Total	281	$58,111 71	..	.....
Average	47	$9,685 28	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration, Bureau for the Collection of Taxes, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	116	$14,719 97	..	.....
February	119	15,324 68	..	.....
March	117	15,453 59	..	.....
April	120	15,355 80	..	.....
May	115	16,243 22	..	.....
June	116	15,921 81	..	.....
July	112	15,622 46	..	.....
August	112	15,522 72	..	.....
September	113	15,960 81	..	.....
October	115	16,016 98	..	.....
November	117	16,218 72	..	.....
December	117	16,089 10	..	.....
Total	1,389	$188,449 86	..	.....
Average	116	$15,704 15	..	.....
Six Months Ending June 30, 1909.				
January	119	$16,302 47	..	.....
February	119	16,157 38	..	.....
March	119	16,332 31	..	.....
April	119	16,333 47	..	.....
May	119	16,380 86	..	.....
June	119	16,419 97	..	.....
Total	714	$97,926 46	..	.....
Average	119	$16,321 07	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration, Bureau for the Collection of Assessments and Arrears, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	109	$12,639 27	125	$6,717 50
February	107	12,587 27	166	†11,204 50
March	108	12,537 23	196	†13,489 50
April	106	12,365 25	202	†13,993 25
May	104	11,541 54	54	1,638 25
June	98	12,371 65	125	8,236 50
July	105	12,494 68	89	5,648 25
August	105	12,330 89	69	5,328 50
September	105	12,371 23	88	4,555 50
October	102	11,700 06	185	*3,577 25
November	99	11,910 81	108	*1,892 50
December	100	11,836 12	36	2,471 75
Total	1,248	$147,686 00	..	$78,753 25
Average	104	$12,307 16	..	.....
Six Months Ending June 30, 1909.				
January	125	$13,124 42	25	*$511 00
February	124	14,133 31	10	*240 00
March	124	13,939 77	..	.....
April	121	13,589 55	41	2,363 50
May	120	13,355 49	43	3,344 76
June	119	13,327 06	42	3,895 50
Total	733	$81,469 60	..	$10,354 76
Average	122	$13,578 26	..	.....

*Weekly rolls.
†Includes temporary help in Tax Office.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Comptroller, Salary.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$15,000 00	$15,000 00	.....	....	$15,000 00	.....	....	.....	....
Budget allowance	15,000 00	15,000 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	15,000 00	15,000 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$15,000 00	$15,000 00	.....	....	.....	.....	....	.....	....

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$15,000 00	$15,000 00	$15,000 00	.....	$7,500 00	$7,500 00	.....
Total payroll	.....	$15,000 00	$15,000 00	.....	$7,500 00	$7,500 00	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Main Office, Salaries.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$324,980 00	$389,610 00	.....	....	$397,200 00	.....	....	.....	....
Budget allowance (no segregation into Bureaus made for 1908)	1,228,140 00	379,400 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	14,633 33	5,550 00	.....	....	.....	.....	....	.....	....
Net transfers	14,633 33	5,550 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	1,242,773 33	384,950 00	.....	....	.....	$12,250 00	3.182	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$1,242,773 33	$384,950 00	.....	....	.....	$12,250 00	3.182	.....	....

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$384,950 00	$338,363 78	$338,363 78	.....	$166,540 91	$166,540 91	.....
Total payroll	.....	$338,363 78	$338,363 78	.....	$166,540 91	$166,540 91	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Auditing Bureau, Salaries.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$447,480 00	$467,410 00	.....	....	$485,100 00	.....	....	.....	....
Budget allowance	.....	467,760 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	467,760 00	.....	....	.....	$17,340 00	3.772	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	.....	$467,760 00	.....	....	.....	$17,340 00	3.772	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$467,760 00	$418,475 04	$418,475 04	.....	$227,081 54	$227,081 54	.....
Total payroll	.....	$418,475 04	$418,475 04	.....	$227,081 54	$227,081 54	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Municipal Investigation and Statistics, Salaries.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$84,400 00	$73,080 00	.....	....	$65,160 00	.....	....	.....	....
Budget allowance	.....	72,450 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	72,450 00	.....	....	.....	*$7,290 00	*10.062	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	.....	$72,450 00	.....	....	.....	*$7,290 00	*10.062	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$72,450 00	$71,885 44	$71,885 44	.....	$58,111 71	$58,111 71	.....
Total payroll	.....	$71,885 44	$71,885 44	.....	$58,111 71	$58,111 71	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau for Collection of City Revenue and Markets.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$33,450 00	$33,050 00	.....	....	$33,050 00	.....	....	.....	....
Budget allowance	.....	33,650 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	33,650 00	.....	....	.....	*600 00	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	.....	$33,650 00	.....	....	.....	*$600 00	*1.783	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$33,650 00	$30,104 67	$30,104 67	.....	$15,035 67	$15,035 67	.....
Total payroll	.....	$30,104 67	$30,104 67	.....	$15,035 67	$15,035 67	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau for the Collection of Taxes.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$192,700 00	$199,450 00	.....	....	$199,080 00	.....	....	.....	....
Budget allowance	.....	189,930 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	189,930 00	.....	....	.....	$9,150 00	....	.....	....
Total resources	.....	$189,930 00	.....	....	.....	$9,150 00	4.817	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$189,930 00	$188,449 86	$188,449 86	.....	$97,926 46	$97,926 46	.....
Total payroll	.....	$188,449 86	$188,449 86	.....	$97,926 46	$97,926 46	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Tem porary Clerks, All Boroughs.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$35,000 00	$33,000 00	.....	....	$33,000 00	.....	....	.....	....
Budget allowance (not segregated in 1908; contained in bulk salary allowance)	.....	33,000 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	.....	$33,000 00	.....	....	.....	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$33,000 00	.....	.....	.....	.....	.....	.....
Total semi-monthly payroll	.....	$46,494 70	$46,494 70	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	$162 00	.....
Total payroll	.....	$46,494 70	$46,494 70	.....	$162 00	$162 00	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau for the Collection of Assessments and Arrears.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$195,050 00	$189,200 00	.....	....	$163,750 00	.....	....	.....	....
Budget allowance	.....	184,150 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	184,150 00	.....	....	.....	*$20,400 00	*11.077	.....	....
Revenue Bonds	.....	48,000 00	.....	....	.....	.....	....	.....	....
Total resources	.....	$232,150 00	.....	....	.....	*$68,400 00	*29.463	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$232,150 00	$220,969 50	$147,686 00	$73,283 50	$91,073 36	$81,469 60	$9,603 76
Total weekly payroll	.....	5,469 75	.....	5,469 75	751 00	.....	751 00
Total payroll	.....	$226,439 25	$147,686 00	$78,753 25	$91,824 36	$81,469 60	$10,354 76

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910

Title of Appropriation: Police Details, Salaries.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	$27,300 00	.....	....	$27,300 00	.....	....	.....	....
Budget allowance	.....	27,300 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	27,300 00	.....	....	.....	.....	....	.....	....
Total resources	.....	$27,300 00	.....	....	.....	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$27,300 00	.....	.....	.....	$13,650 00	$13,650 00	.....
Total payroll	.....	.....	.....	.....	$13,650 00	$13,650 00	.....

Title of Appropriation: General Administration, General Supplies, Main Office.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General supplies	..	$20,000 00	$19,325 49	$19,325 49	.....	*.....	.....	.....	.....	.....	.....
Total		$20,000 00	$19,325 49	$19,325 49	.....	.....	.....	.....	.....	.....	.....

* Not segregated in 1908 or 1907, lump appropriation known as Supplies and Contingencies.

Title of Appropriation: General Administration, Telephones, Rental of.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephones, rental of	..	$6,000 00	.....	$289 27	.....	*.....	.....	.....	.....	.....	.....
Contract with New York and New Jersey Telephone Company, extra calls	..	.....	.....	3,404 25	.....	.....	.....	.....	.....	.....	.....
Total		$6,000 00	.....	$3,693 52	.....	.....	.....	.....	.....	.....	.....

* Not segregated in 1908 or 1907.

Title of Appropriation: General Administration, Contingencies, Main Office.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contingencies	..	$35,000 00	$24,685 46	$24,685 46	.....	*.....	.....	.....	.....	.....	.....
Total		$35,000 00	$24,685 46	$24,685 46	.....	.....	.....	.....	.....	.....	.....

* Not segregated in 1908 or 1907.

Title of Appropriation: General Administration, Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Special contract obligations	..	$5,000 00	.....	$4,250 00	$3,534 26	.....	.....	.....	.....	.....	.....
Total		$5,000 00	.....	$4,250 00	$3,534 26	.....	.....	.....	.....	.....	.....

Title of Appropriation: General Administration, Maintenance of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Maintenance of automobiles	..	$10,000 00	$4,868 27	$4,868 27	.....	.....	.....	.....	.....	.....	.....
Total		$10,000 00	$4,868 27	$4,868 27	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: General Administration General Supplies, Division of Bookkeeping.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General supplies, Division of Bookkeeping	..	$5,000 00	$2,999 88	$2,999 88	.....	.....	.....	.....	.....	.....	.....
Total		$5,000 00	$2,999 88	$2,999 88	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: General Administration, Contingencies, Division of Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contingencies, Division of Inspection	..	$10,000 00	$5,574 15	$5,574 15	.....	.....	.....	.....	.....	.....	.....
Total		$10,000 00	$5,574 15	$5,574 15	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: General Administration, General Supplies, Bureau of Municipal Investigation and Statistics.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Supplies, Bureau of Municipal Investigation and Statistics	..	$10,000 00	$4,703 63	$4,703 63	.....	.....	.....	.....	.....	.....	.....
Total		$10,000 00	$4,703 63	$4,703 63	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: General Administration, General Supplies, Bureau for the Collection of Assessments and Arrears.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General supplies, Bureau for the Collection of Assessments and Arrears	..	$5,000 00	$2,360 44	$2,360 44	.....	.....	.....	.....	.....	.....	.....
Total		$5,000 00	$2,360 44	$2,360 44	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: General Administration, Contingencies, Division of City Paymaster.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contingencies, Division of City Paymaster	..	$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$60,000 00	$70,000 00	.....	....	$109,000 00	.....	....	.....	....
Budget allowance	60,000 00	86,000 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	24,000 00	5,000 00	.....	....	.....	.....	....	.....	....
Net transfers	24,000 00	5,000 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	84,000 00	91,000 00	$7,000 00	....	.....	$18,000 00	....	$25,000 00	....
Revenue Bonds	6,500 00	4,862 00	.....	....	.....	.....	....	.....	....
Total resources	$90,500 00	$95,862 00	$5,362 00	5.924	.....	$13,138 00	13.60	$18,500 00	20.443

Expenditures	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$50,862 00				$29,485 44	$29,389 44	$96 00
Materials for repairs and replacements by departmental labor	.....				.....	.....	.....
Repairs and replacements by contract or open order	.....				.....	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....				.....	.....	.....
Purchase of furniture and fittings	.....				.....	.....	.....
Purchase of automobiles	.....				.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	$81,644 13	$80,006 13	$1,638 00	4,868 27	4,868 27	.....
Purchase of horses	.....				.....	.....	.....
Forage, shoeing and boarding horses	.....				.....	.....	.....
Hired teams, horses and carts	.....				.....	.....	.....
Fuel	.....				.....	.....	.....
Telephone service	6,000 00				3,693 52	3,693 52	.....
Contingencies	35,000 00				30,259 61	30,259 61	.....
Special contract obligations	4,000 00				7,784 26	4,250 00	3,534 26
Total	$95,862 00	$81,644 13	$80,006 13	$1,638 00	$76,091 10	$72,460 84	$3,630 26

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Payrolls—									
Budget estimate	$1,293,140 00	$1,409,800 00	.....	....	$1,418,640 00	.....	....	.....	....
Budget allowance	1,243,140 00	1,403,090 00	.....	....	.....	.....	....	.....	....
Transfers:									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	14,633 33	5,550 00	.....	....	.....	.....	....	.....	....
Net transfers	14,633 33	5,550 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	1,257,773 33	1,408,640 00	$150,866 66	10.71	.....	$10,000 00	0.662	$160,866 66	12.79
Revenue Bonds	85,800 00	50,485 86	.....	....	.....	.....	....	.....	....
Total resources	1,346,273 33	1,459,125 86	112,852 53	8.38	.....	*40,485 86	*2.774	72,366 66	5.37
Supplies, etc.—									
Budget estimate	$60,000 00	$70,000 00	.....	....	$109,000 00	.....	....	.....	....
Budget allowance	60,000 00	86,000 00	.....	....	.....	.....	....	.....	....
Budget Transfers:									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	24,000 00	5,000 00	.....	....	.....	.....	....	.....	....
Net transfers	24,000 00	5,000 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	84,000 00	91,000 00	$7,000 00	8.33	.....	$18,000 00	19.78	$25,000 00	29.76
Revenue Bonds authorized	6,500 00	4,862 00	.....	....	.....	.....	....	.....	....
Total resources	90,500 00	95,862 00	5,362 00	5.92	.....	13,138 00	13.74	18,500 00	20.44

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls—							
Total payroll expenditures	$1,459,125 86	$1,335,212 74	$1,256,459 49	$78,753 25	$677,833 65	$667,478 89	$10,354 76
Expenditures for Supplies, etc.—							
Total expenditures for supplies, repairs, etc	91,000 00	81,644 13	80,006 13	1,638 00	76,091 10	72,460 84	3,630 26

Total amount available, 1908, $1,436,773.33; increase, 1909 over 1908, $118,214.53, 8.228 per cent.
Total amount available, 1909, $1,554,987.86; increase, 1910 over 1908, $90,866.67, 5.843 per cent.
Total estimate, 1910, $1,527,640; decrease, 1910 over 1909, $27,347.86, 1.790 per cent.

BOARD OF CITY RECORD.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In presenting my estimate for the sums that seem necessary to be appropriated to meet the expenditures of the Bureau of the City Record for the year 1910 I renew the urgent request that I have made on previous occasions, that appropriations sufficient in amount be allowed to permit this Bureau to fill the requirements that shall be made upon it without ending the year with large arrearages.

I have included in the list of resources for the present year certain Special Revenue Bond issues marked with an asterisk (*), which, while approved by the Board of Aldermen, had not been concurred in by the Board of Estimate and Apportionment at the time of the presentation of this estimate. If these issues, to the amount of $275,000, do not meet with the approval of the Board of Estimate and Apportionment, the appropriations to be provided in 1910 for the maintenance of this Bureau must of necessity be increased to the same amount as the Special Revenue Bonds are to provide for deficiencies already existing in this Bureau.

A few moderate increases in salaries are included in this estimate. The compensation of the Deputy Supervisor has not been changed in ten years, although there has been a large increase in his work and responsibilities. The other small added sums are due for faithful service.

I again call attention to the fact that in proportion to the business transacted this Bureau is conducted with a smaller expenditure for salaries of office force than any other connected with the City government.

Respectfully submitted,

PATRICK J. TRACY, Supervisor of the City Record.

	Total Expenditures for 1908.	Allowance for 1909. Appropriation.	Revenue Bonds.	Total.	Estimate for 1910.	Increase.	Decrease.	Total. 1909.	1910.	Increase.	Decrease.
CITY OF NEW YORK.											
Administration.											
Salaries	$26,923 05	$27,700 00	.....	$27,700 00	$33,470 00	$5,770 00	.....	.....	.....	.....	.....
Office Supplies	430 29	500 00	.....	500 00	500 00	.....	.....	.....	.....	.....	.....
Telephones, Rental of	506 23	500 00	.....	500 00	750 00	250 00	.....	.....	.....	.....	.....
Contingencies	2,645 62	1,500 00	.....	1,500 00	2,750 00	1,250 00	.....	.....	.....	.....	.....
Delivering Supplies to Departments	.....	4,000 00	.....	4,000 00	4,000 00	.....	.....	$34,200 00	$41,470 00	$7,270 00	.....
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	741,919 06	500,350 00	*$150,000 00	650,350 00	550,000 00	.....	$100,350 00	.....	.....	.....	.....
Stationery, Including Letter or Writing Paper or Envelopes, with Printed Headings or Indorsements	103,088 44	51,000 00	50,000 00	101,000 00	105,000 00	4,000 00	.....	.....	.....	.....	.....
Blank Books	145,259 25	121,000 00	30,000 00	151,000 00	155,000 00	4,000 00	.....	.....	.....	.....	.....
Publication of the CITY RECORD	360,597 48	305,000 00	.....	305,000 00	350,000 00	45,000 00	.....	.....	.....	.....	.....
Arrearages for City Departments, Bureaus and Courts.											
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks and Blank Books.	.....	335,000 00	*125,000 00	460,000 00	150,000 00	.....	310,000 00	.....	.....	.....	.....
Stationery, Including Letter or Writing Paper or Envelopes, with Printed Headings or Indorsements	.....	50,000 00	.....	50,000 00	5,000 00	.....	45,000 00	.....	.....	.....	.....
Blank Books	.....	45,000 00	.....	45,000 00	.....	.....	45,000 00	1,762,350 00	1,315,000 00	.....	$447,350 00
THE COUNTY OF NEW YORK.											
Printing, Stationery and Blank Books for County Offices and Courts Other than Supreme Court.											
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	9,434 07	11,950 00	.....	11,950 00	12,950 00	1,000 00	.....	.....	.....	.....	.....
Stationery, Including Letter or Writing Paper or Envelopes, with Printed Headings or Indorsements	8,459 23	8,950 00	.....	8,950 00	11,450 00	2,500 00	.....	.....	.....	.....	.....
Blank Books	20,107 57	23,600 00	.....	23,600 00	24,600 00	1,000 00	.....	44,500 00	49,000 00	4,500 00	.....
Arrearages.											
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	.....	1,000 00	.....	1,000 00	.....	.....	1,000 00	.....	.....	.....	.....

	Total Expenditures for 1908.	Allowance for 1909. Appropriation.	Revenue Bonds.	Total.	Estimate for 1910.	Increase.	Decrease.	Total. 1909.	Total. 1910.	Increase.	Decrease.
Stationery, Including Letter or Writing Paper or Envelopes, with Printed Headings or Indorsements	.....	2,500 00	.....	2,500 00	.....	.....	2,500 00	.....	.....	.....	.....
Blank Books	.....	1,000 00	.....	1,000 00	.....	.....	1,000 00	4,500 00	.....	.....	4,500 00
THE COUNTY OF KINGS.											
Printing, Stationery and Blank Books for County Offices and Courts Other than Supreme Court.											
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	6,681 88	6,800 00	.....	6,800 00	8,300 00	1,500 00	.....	.....	.....	.....	.....
Stationery, Including Letter or Writing Paper or Envelopes, with Printed Headings or Indorsements	3,876 84	3,825 00	.....	3,825 00	4,825 00	1,000 00	.....	.....	.....	.....	.....
Blank Books	15,820 95	19,375 00	.....	19,375 00	22,375 00	3,000 00	.....	.....	.....	.....	.....
Supreme Court, Second Department	4,169 08	6,500 00	.....	6,500 00	6,500 00	.....	.....	36,500 00	42,000 00	5,500 00	.....
Arrearages.											
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	.....	1,500 00	.....	1,500 00	.....	.....	1,500 00	.....	.....	.....	.....
Stationery, Including Letter or Writing Paper or Envelopes, with Printed Headings or Indorsements	.....	1,000 00	.....	1,000 00	.....	.....	1,000 00	.....	.....	.....	.....
Blank Books	.....	3,000 00	.....	3,000 00	.....	.....	3,000 00	5,500 00	.....	.....	5,500 00
THE COUNTY OF QUEENS.											
Printing Stationery and Blank Books for County Offices and Courts.											
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	998 18	1,275 00	.....	1,275 00	1,400 00	125 00	.....	.....	.....	.....	.....
Stationery, Including Letter or Writing Paper or Envelopes, with Printed Headings or Indorsements	1,171 92	1,225 00	.....	1,225 00	1,400 00	175 00	.....	.....	.....	.....	.....
Blank Books	757 95	900 00	.....	900 00	1,000 00	100 00	.....	3,400 00	3,800 00	400 00	.....
Arrearages.											
Stationery, Including Letter or Writing Paper or Envelopes, with Printed Headings or Indorsements	.....	300 00	.....	300 00	.....	.....	300 00	.....	.....	.....	.....
Blank Books	.....	100 00	.....	100 00	.....	.....	100 00	400 00	.....	.....	400 00
THE COUNTY OF RICHMOND.											
Printing Stationery and Blank Books for County Offices and Courts.											
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	1,267 22	1,345 00	.....	1,345 00	1,500 00	155 00	.....	.....	.....	.....	.....
Stationery, Including Letter or Writing Paper or Envelopes, with Printed Headings or Indorsements	594 26	650 00	.....	650 00	750 00	100 00	.....	.....	.....	.....	.....
Blank Books	825 90	1,655 00	.....	1,655 00	1,900 00	245 00	.....	3,650 00	4,150 00	500 00	.....
Arrearages.											
Printing, Lithographing, Engraving or Stamped Forms, Including Pamphlets and Printed Blanks	.....	500 00	.....	500 00	.....	.....	500 00	.....	.....	.....	.....
Stationery, Including Letter or Writing Paper or Envelopes, with Printed Headings or Indorsements	.....	150 00	.....	150 00	.....	.....	150 00	.....	.....	.....	.....
Blank Books	.....	.....	.....	.....	300 00	300 00	.....	650 00	300 00	.....	350 00
Total	$1,455,534 47	$1,540,650 00	$355,000 00	$1,895,650 00	$1,455,720 00	$71,470 00	$511,400 00	$1,895,650 00	$1,455,720 00	$18,170 00	$458,100 00
In the event of the failure of the Board of Estimate and Apportionment to approve Special Revenue Bond issues now pending—											
Deduct from resources				275,000 00							
Add to appropriations for 1910				.....	275,000 00						
Total				$1,620,650 00	$1,730,720 00						

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Board of City Record, City of New York, Administration, Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Supervisor	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Deputy Supervisor and Expert	3,000 00	1	3,000 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Secretary and Chief Clerk	2,700 00	1	2,700 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Bookkeeper	2,700 00	1	2,700 00	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,100 00	.....
Bookkeeper	1,800 00	2	3,600 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,200 00	.....
Advertising Expert	2,250 00	1	2,250 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	1,800 00	.....
Storekeeper	2,100 00	1	2,100 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Examiner	1,800 00	2	3,600 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Examiner	.....	..	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Financial Clerk	.....	..	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	750 00	1	750 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Clerk	600 00	1	600 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	300 00	.....
Clerk	300 00	1	300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Book Typewriter	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,200 00	.....
Book Typewriting Copyist	1,200 00	1	1,200 00	1	900 00	.....	1	900 00	.....	1	750 00	.....	1	750 00	.....
Book Typewriting Copyist	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Total		19	$33,470 00	16	$27,700 00	.....	16	$27,700 00	.....	16	$27,550 00	.....	16	$26,020 00	.....

For 1908.

Estimate	$32,020 00
Budget allowance	32,020 00
Budget transfers, Dr.	5,096 95
Net allowance available	26,923 05

For 1909.

Estimate	$27,700 00
Budget allowance	27,700 00
Net allowance available	27,700 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Board of City Record, City of New York, Administration, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Supervisor	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Supervisor and Expert	3,000 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary and Chief Clerk	2,700 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	2,700 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,800 00	1	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Advertising Expert	2,250 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Storekeeper	2,100 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	1,800 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	1,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Financial Clerk	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Booktypewriter	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Booktypewriting Copyist	1,200 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Booktypewriting Copyist	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$33,470 00	4	$4,050 00	1	$1,200 00	13	$2,920 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	4	$4,050 00	13	$2,920 00	1	$1,200 00	..	.....	3	$2,850 00	..	.....	13	$2,920 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....
Total	4	$4,050 00	14	$3,070 00	1	$1,200 00	..	.....	3	$2,850 00	..	.....	14	$3,070 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Board of City Record, City of New York, Administration, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	16	$2,109 99	..	.....
February	16	2,109 99	..	.....
March	16	2,109 99	..	.....
April	16	2,109 99	..	.....
May	16	2,415 35	..	.....
June	16	2,255 16	..	.....
July	16	2,295 82	..	.....
August	16	2,295 82	..	.....
September	16	2,295 82	..	.....
October	16	2,308 32	..	.....
November	16	2,308 32	..	.....
December	16	2,308 48	..	.....
Total	192	$26,923 05	..	.....
Average	16	$2,243 59	..	.....
Six Months Ending June 30, 1909.				
January	16	$2,308 32	..	.....
February	16	2,308 32	..	.....
March	16	2,308 32	..	.....
April	16	2,308 32	..	.....
May	16	2,308 32	..	.....
June	16	2,308 32	..	.....
Total	96	$13,849 92	..	.....
Average	16	$2,308 32	..	.....

ART COMMISSION.

Art Commission of The City of New York,
City Hall, July 13, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with the resolution recently adopted by the Board of Estimate and Apportionment, I submit the following estimate of expenditures for the Art Commission for the year 1910. The appropriations for the year 1909 are given in parallel column:

	Estimates for 1910.	Amount Appropriated for 1909.
Incidental expenses, including supplies, prints, maps, books, telephone, postage, expressage, office equipment, travelling and other necessary expenses	$3,400 00	$3,400 00
Salary of Assistant Secretary	3,000 00	3,000 00
Salary of Stenographer	1,200 00	1,200 00
Total	$7,600 00	$7,600 00

There will remain practically no unexpended balance at the end of the current year, and if the work of the Commission continues to increase as rapidly as it has during the past year, the amount $7,600 may be inadequate, but it has not been considered necessary to ask for an increased appropriation at this time.

Yours very truly,

ROBERT W. DE FOREST, President.

NEW YORK PUBLIC LIBRARY.

The Trustees of the New York Public Library,
Astor, Lenox and Tilden Foundations,
July 17, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I have the honor to transmit to you herewith, on behalf of this corporation, the estimates for the maintenance during the year 1910 of the free circulating libraries conducted by the corporation in the Boroughs of Manhattan, The Bronx and Richmond. These estimates, with accompanying schedules, have been prepared in accordance with the plan prescribed by the Comptroller.

The total estimate for the year 1910, of $723,042, is the amount actually required to conduct forty-one branch libraries and the traveling library system.

During the year 1909 there are available the following amounts for the maintenance of these libraries:

1909, Budget appropriations by the City		$598,310 00
Special appropriations made during 1909 by the City for branches in new buildings opened during the year		3,497 50
Total amount available through appropriation by the City		$601,807 50
In addition to these amounts there has been appropriated by the Library Trustees, from funds of the corporation for the purposes of 1909, the sum of	$16,008 41	
and it is estimated that	19,000 00	
additional will be appropriated during the remainder of the year, making a total of		35,008 41
Total amount available for expenditure during 1909		$636,815 91
All of which, it is calculated, will be expended for maintenance.		
The total estimate for the year 1910 of		723,042 00
exceeds the calculated expenditures of 1909 by		$86,226 09

This amount, therefore, represents the increased cost of these libraries in 1910 over that of 1909.

This increased cost in the maintenance of the libraries is made up of the following items:

Salaries		$19,750 00
Books, Binding, etc.—		
Books	$38,496 59	
Periodicals	300 00	
Binding	13,500 00	52,295 59
Supplies—		
Catalogue materials	$200 00	
Printing	1,000 00	
Postage, stationery and sundries	4,500 00	
Janitors' supplies	110 00	5,810 00
Telephone service		1,000 00
Furniture and repairs thereto		1,735 00
Fuel, Light, Rent, Repairs, etc.—		
Insurance on books	—$1,500 00	
Light	+ 2,697 50	
Heat	+ 200 00	
Taxes	.....	
Rentals	— 2,300 00	
Insurance on buildings	— 1,500 00	
Repairs to buildings	+ 1,137 00	
Care of grounds	+ 1,600 00	334 50
Purchase of automobiles		4,000 00
Maintenance of automobiles		1,300 00
Grand total		$86,226 09

A part of this increase is due to the establishment in a new building of the Seward Park Branch. This building is the largest in the City, and the branch will be the most important in usefulness, supplying the densely populated east side district. The cost of maintaining this branch alone in 1910 is estimated at $20,505.

Insufficient amounts were appropriated for 1909 adequately to restock the depleted collections of books in the children's reading rooms.

A very considerable number of books are in need of binding for which no appropriation is available. Increases for these purposes are, therefore, urgently requested.

Increases in salaries are due mostly to increases due to promotion in grades upon examination under the rules of the service.

The estimates include amounts sufficient for the purchase and keep of an automobile. The forty-one branches and numerous traveling stations operated by the corporation extend from Tottenville, Staten Island, to Kingsbridge, a distance of over thirty miles.

It has become extremely difficult and expensive in cost and time to inspect these libraries properly. The proper use of an automobile for the purposes of inspection will not only be to the advantage of the work of the heads of Departments, so much of whose time is now lost in travel from branch to branch, but will enable a more frequent inspection to be made than is now possible.

In making up the estimates for books, binding, etc., for the year 1910, the amount required has been stated, keeping in view the fact that in addition to the amount so estimated there will be available from funds of the corporation for this purpose the sum of, say, $35,000.

The amount of the estimate has been calculated after a careful consideration of each item with a view to reducing the cost to the City to the lowest amount commensurate with the increasing demand upon the library system on the part of the public.

Very respectfully,

(Signed) G. L. RIVES, Chairman, Executive Committee.

Summary Statement.

Estimate of the Entire Amount Required for Maintenance of the Libraries in 1910.

Salaries	$353,945 00
Books, binding, etc	225,615 00
Supplies	52,110 00
Telephone service	3,000 00
Furniture and repairs thereto	6,735 00
Fuel, light, rent, repairs, etc	76,337 00
Purchase of automobile	4,000 00
Maintenance of automobile	1,300 00
Total	$723,042 00
Total expenditures from 1908 City appropriations	$538,702 38
City appropriations for 1909	601,807 50
Estimate for 1910	723,042 00
Increase of estimate for 1910 over 1908 City appropriations	$184,339 62
Less expenditures for 1908 from corporate funds	51,546 17
Net increase	$132,793 45
Increase of estimate for 1910 over 1909 City appropriations	$121,234 50
Less appropriations for 1909 from corporate funds	35,008 41
Net increase	$86,226 09
Note 1—In addition to expenditures made from City appropriations for 1908 there was expended by the library from funds of the corporation during 1908 the sum of	$51,546 17
Note 2—In addition to the amount available from City appropriations for 1909 there has been appropriated by the library trustees from funds of the corporation for the purposes of 1909 the sum of $16,008.41, and it is estimated that $19,000 additional will be appropriated during remainder of year, making a total of	35,008 41
Note 3—The "Public Funds" which will be received during 1910 will be available for expenditure in that year, and are estimated to be	35,000 00

Schedule of Salaries, Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Chief of Circulation Department	$6,000 00	1	$6,000 00	1	$6,000 00	.....	1	$6,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Assistant to Chief	2,400 00	1	2,400 00	1	2,160 00	.....	1	2,160 00	.....	1	2,160 00	.....	1	2,160 00	.....
City Representative	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Supervisor of School Work	1,800 00	1	1,800 00	1	1,740 00	.....	1	1,740 00	.....	1	1,740 00	.....	1	1,740 00	.....
Supervisor of Children's Rooms	1,740 00	1	1,740 00	1	1,620 00	.....	1	1,620 00	.....	1	1,500 00	.....	1	1,500 00	.....
Assistant Supervisor of Children's Rooms	900 00	1	900 00	1	840 00	.....	1	840 00	.....	..	.....	.....	..	.....	.....
Secretary to Chief	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Chief of Repairs	1,620 00	1	1,620 00	1	1,440 00	.....	1	1,440 00	.....	1	1,440 00	.....	1	1,440 00	.....
Business Superintendent	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Accountant	1,440 00	1	1,440 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Supply Order Clerk	1,080 00	1	1,080 00	1	1,080 00	.....	1	1,080 00	.....	1	1,080 00	.....	1	1,080 00	.....
Statistical Clerk	780 00	1	780 00	1	780 00	.....	1	780 00	.....	1	780 00	.....	1	780 00	.....
Finance Clerk	840 00	1	840 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Finance Clerk	660 00	1	660 00	1	660 00	.....	1	660 00	.....	1	660 00	.....	1	660 00	.....
Finance Clerk	540 00	1	540 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	1	480 00	.....
Expressman	960 00	1	960 00	1	960 00	.....	1	960 00	.....	1	960 00	.....	1	960 00	.....
Office Boy	300 00	1	300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Instructor of Apprentices	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Assistant Instructor of Apprentices	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	720 00	.....	1	480 00	.....
Assistant to Instructor of Apprentices	.....	..	.....	..	.....	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Chief Cataloguer	1,080 00	1	1,080 00	1	1,080 00	.....	1	1,080 00	.....	1	1,080 00	.....	1	1,080 00	.....
First Assistant Cataloguer	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	840 00	.....	1	840 00	.....
Cataloguer	780 00	2	1,560 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cataloguer	720 00	1	720 00	2	1,440 00	.....	2	1,440 00	.....	2	1,440 00	.....	2	1,440 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Cataloguer	660 00	1	660 00	2	1,320 00	.....	2	1,320 00	.....	1	660 00	.....	..	.....	.....
Cataloguer	600 00	2	1,200 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	2	1,200 00	.....
Cataloguer	540 00	..	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....	..	.....	.....
Cataloguer	480 00	..	.....	..	.....	.....	..	.....	.....	2	960 00	.....	3	1,440 00	.....
Telephone Clerk	420 00	1	420 00	1	360 00	.....	1	300 00	.....	..	.....	.....	..	.....	.....
Boy	420 00	1	420 00	1	360 00	.....	1	360 00	.....	1	300 00	.....	1	300 00	.....
Manager, Book Order Office	2,000 00	1	2,000 00	1	1,380 00	.....	1	1,380 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk, Book Order Office	660 00	..	.....	..	.....	.....	1	660 00	.....	..	.....	.....	..	.....	.....
Clerk, Book Order Office	600 00	2	1,200 00	..	.....	.....	..	.....	.....	1	600 00	.....	1	600 00	.....
Clerk, Book Order Office	540 00	1	540 00	1	540 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk, Book Order Office	480 00	1	480 00	1	480 00	.....	1	480 00	.....	..	.....	.....	..	.....	.....
Clerk, Book Order Office	420 00	..	.....	..	.....	.....	..	.....	.....	1	420 00	.....	1	420 00	.....
Supervisor of Binding	1,080 00	1	1,080 00	1	1,020 00	.....	1	1,020 00	.....	1	900 00	.....	1	900 00	.....
Chief Binder	900 00	1	900 00	1	840 00	.....	1	840 00	.....	1	840 00	.....	1	720 00	.....
Binder	600 00	1	600 00	1	600 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Binder	540 00	3	1,620 00	1	540 00	.....	1	540 00	.....	2	1,080 00	.....	2	1,080 00	.....
Binder	480 00	1	480 00	3	1,440 00	.....	3	1,440 00	.....	3	1,440 00	.....	2	960 00	.....
Binder	420 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	420 00	.....
Binder	360 00	1	360 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Binder	300 00	..	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Class A, Librarian in Charge	1,200 00	9	10,800 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Class A, Librarian in Charge	1,140 00	8	9,120 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Class A, Librarian in Charge	1,080 00	7	7,560 00	21	22,680 00	.....	21	22,680 00	.....	20	21,600 00	.....	18	19,440 00	.....
Class A, Librarian in Charge	1,020 00	6	6,120 00	4	4,080 00	.....	4	4,080 00	.....	4	4,080 00	.....	6	6,120 00	.....
Class A, Librarian in Charge	960 00	9	8,640 00	8	7,680 00	.....	8	7,680 00	.....	2	1,920 00	.....	1	960 00	.....
Class A, Librarian in Charge	900 00	2	1,800 00	7	6,300 00	.....	6	5,400 00	.....	10	9,000 00	.....	10	9,000 00	.....
Class B, First Assistant Librarian	840 00	1	840 00	1	840 00	.....	1	840 00	.....	1	840 00	.....	1	840 00	.....
Class B, First Assistant Librarian	780 00	25	19,500 00	21	16,380 00	.....	22	17,160 00	.....	14	10,920 00	.....	12	9,360 00	.....
Class B, First Assistant Librarian	720 00	10	7,200 00	14	10,080 00	.....	12	8,640 00	.....	17	12,240 00	.....	19	13,680 00	.....
Children's Librarian	780 00	20	15,600 00	3	2,340 00	.....	2	1,560 00	.....	1	780 00	.....	..	.....	.....
Children's Librarian	720 00	2	1,440 00	9	6,480 00	.....	4	2,880 00	.....	2	1,440 00	.....	..	.....	.....
Children's Librarian	660 00	1	660 00	2	1,320 00	.....	1	660 00	.....	3	1,980 00	.....	..	.....	.....
Class C, Second Assistant Librarian	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Class C, Second Assistant Librarian	660 00	82	54,120 00	55	36,300 00	.....	57	37,620 00	.....	20	13,200 00	.....	14	9,240 00	.....
Class C, Second Assistant Librarian	600 00	41	24,600 00	69	41,400 00	.....	73	43,800 00	.....	88	52,800 00	.....	92	55,200 00	.....
Class D, Assistant	540 00	103	55,620 00	67	36,180 00	.....	62	33,480 00	.....	32	17,280 00	.....	30	16,200 00	.....
Class D, Assistant	480 00	48	23,040 00	70	33,600 00	.....	64	30,720 00	.....	85	40,800 00	.....	85	40,800 00	.....
Class E, Assistant	420 00	15	6,300 00	13	5,460 00	.....	13	5,460 00	.....	4	1,680 00	.....	..	.....	.....
Class E, Assistant	360 00	3	1,080 00	9	3,240 00	.....	13	4,680 00	.....	22	7,920 00	.....	22	7,920 00	.....
Class E, Assistant	300 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Class E, Assistant	240 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	240 00	.....
Reading Room Custodian	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Reading Room Custodian	480 00	14	6,720 00	11	5,280 00	.....	12	5,760 00	.....	5	2,400 00	.....	5	2,400 00	.....
Reading Room Custodian	420 00	12	5,040 00	14	5,880 00	.....	13	5,460 00	.....	14	5,880 00	.....	10	4,200 00	.....
Reading Room Custodian	360 00	1	360 00	1	360 00	.....	1	360 00	.....	3	1,080 00	.....	7	2,520 00	.....
Messenger	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Messenger	300 00	8	2,400 00	8	2,400 00	.....	4	1,200 00	.....	4	1,200 00	.....	4	1,200 00	.....
Messenger	240 00	3	720 00	2	480 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Messenger	216 00	1	216 00	1	216 00	.....	1	216 00	.....	1	216 00	.....	1	216 00	.....
Messenger	180 00	1	180 00	1	180 00	.....	1	180 00	.....	2	360 00	.....	2	360 00	.....
Janitor	900 00	..	.....	..	.....	.....	..	.....	.....	1	900 00	.....	1	900 00	.....
Janitor	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Janitor	480 00	36	17,280 00	35	16,800 00	.....	34	16,320 00	.....	30	14,400 00	.....	29	13,920 00	.....
Janitor	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	420 00	.....	1	420 00	.....
Total		515	$333,656 00	490	$309,336 00	.....	475	$301,116 00	.....	429	$265,856 00	.....	414	$255,056 00	.....

For 1908	
Estimate	$279,038 00
Budget allowance	279,038 00
Revenue Bonds allowed	17,729 86
Net allowance available	296,767 86

For 1909.	
Estimate	$332,000 00
Budget allowance	332,000 00
Revenue Bonds to June 30	2,195 00
Net allowance available	334,195 00

Schedule of Salaries, Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1910, Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chief of Circulation Department	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Assistant to Chief	2,400 00	..	.....	..	.....	1	$240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
City Representative	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervisor School Work	1,800 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervisor Children's Rooms	1,740 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00

Title of Position.	Rate, 1910, Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Assistant Supervisor Children's Rooms	900 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	1	$840 00	..	.....	..	.....
Secretary to Chief	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief of Repairs	1,620 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Business Superintendent	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant	1.440 00	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supply Order Clerk	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Statistical Clerk	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Finance Clerk	840 00	1	$840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Finance Clerk	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Finance Clerk	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expressman	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Instructor of Apprentices	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Instructor of Apprentices	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Assistant to Instructor of Apprentices.	.....	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....	1	600 00	..	.....	..	.....
Chief Cataloguer	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
First Assistant Cataloguer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Cataloguer	780 00	2	1,560 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cataloguer	720 00	..	.....	1	$720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cataloguer	660 00	..	.....	1	660 00	..	.....	..	.....	..	.....	..	.....	1	660 00	..	.....	..	.....
Cataloguer	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cataloguer	540 00	..	.....	1	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cataloguer	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$960 00	..	.....
Telephone Clerk	420 00	..	.....	..	.....	1	60 00	..	.....	..	.....	1	$60 00	1	300 00	..	.....	..	.....
Boy	420 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Manager, Book Order Office	2,000 00	..	.....	..	.....	1	620 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Clerk, Book Order Office	660 00	..	.....	..	.....	..	.....	..	.....	1	660 00	..	.....	1	660 00	..	.....	..	.....
Clerk, Book Order Office	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Clerk, Book Order Office	540 00	..	.....	..	.....	..	.....	1	$540 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, Book Order Office	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....
Clerk, Book Order Office	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	420 00	..	.....
Supervisor of Binding	1,080 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Chief Binder	900 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Binder	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Binder	540 00	2	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	540 00	..	.....
Binder	480 00	..	.....	2	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Binder	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Binder	300 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Class A—Librarian in Charge	1,200 00	8	9,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Class A—Librarian in Charge	1,140 00	8	9,120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Class A—Librarian in Charge	1,080 00	..	.....	14	15,120 00	..	.....	..	.....	..	.....	..	.....	1	1,080 00	..	.....	..	.....
Class A—Librarian in Charge	1,020 00	2	2,040 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Class A—Librarian in Charge	960 00	1	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	6	5,760 00	..	.....	..	.....
Class A—Librarian in Charge	900 00	..	.....	5	4,500 00	..	.....	1	900 00	..	.....	..	.....	..	.....	4	3,600 00	..	.....
Class B—First Assistant Librarian	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Class B—First Assistant Librarian	780 00	4	3,120 00	..	.....	..	.....	..	.....	1	780 00	..	.....	8	6,240 00	..	.....	..	.....
Class B—First Assistant Librarian	720 00	..	.....	4	2,880 00	..	.....	2	1,440 00	..	.....	..	.....	..	.....	5	3,600 00	..	.....
Children's Librarian	780 00	17	13,260 00	..	.....	..	.....	1	780 00	..	.....	..	.....	1	780 00	..	.....	..	.....
Children's Librarian	720 00	..	.....	7	5,040 00	..	.....	5	3,600 00	..	.....	..	.....	2	1,440 00	..	.....	..	.....
Children's Librarian	660 00	..	.....	1	660 00	..	.....	1	660 00	..	.....	..	.....	..	.....	2	1,320 00	..	.....
Class C—Second Assistant Librarian	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Class C—Second Assistant Librarian	660 00	27	17,820 00	..	.....	..	.....	..	.....	2	1,320 00	..	.....	37	24,420 00	..	.....	..	.....
Class C—Second Assistant Librarian	600 00	..	.....	28	16,800 00	..	.....	..	.....	4	2,400 00	..	.....	..	.....	15	9,000 00	..	.....
Class D—Assistant	540 00	36	19,440 00	..	.....	..	.....	5	2,700 00	..	.....	..	.....	30	16,200 00	..	.....	..	.....
Class D—Assistant	480 00	..	.....	22	10,560 00	..	.....	6	2,880 00	..	.....	..	.....	..	.....	21	10,080 00	..	.....
Class E—Assistant	420 00	2	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	9	3,780 00	..	.....	..	.....
Class E—Assistant	360 00	..	.....	6	2,160 00	..	.....	..	.....	4	1,440 00	..	.....	..	.....	9	3,240 00	..	.....
Class E—Assistant	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Class E—Assistant	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Reading Room Custodian	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Reading Room Custodian	480 00	3	1,440 00	..	.....	..	.....	..	.....	1	480 00	..	.....	7	3,360 00	..	.....	..	.....
Reading Room Custodian	420 00	..	.....	2	840 00	..	.....	1	420 00	..	.....	..	.....	..	.....	1	420 00	..	.....
Reading Room Custodian	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	720 00	..	.....
Messenger	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	300 00	..	.....	..	.....	..	.....	4	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	240 00	1	240 00	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
Janitor	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Janitor	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	480 00	1	480 00	..	.....	..	.....	1	480 00	..	.....	..	.....	4	1,920 00	..	.....	..	.....
Janitor	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	120	$84,300 00	95	$61,740 00	11	$1,760 00	29	$15,840 00	14	$7,680 00	1	$60 00	112	$69,120 00	66	$35,580 00	7	$1,720 00

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909, with 1910 Estimate	120	$84,300 00	11	$1,760 00	95	$61,740 00	..	....	25	$22,560 00	..	.....	11	$1,760 00	..	.....
June 30, 1909, with January 1, 1909.....	29	15,840 00	1	60 00	14	7,680 00	..	....	15	8,160 00	..	.....	1	60 00	..	.....
January 1, 1909, with June 30, 1908.....	112	69,120 00	7	1,720 00	66	35,580 00	..	....	46	33,540 00	..	.....	7	1,720 00	....	.....
Total.....	261	$169,260 00	19	$3,540 00	175	$105,000 00	..	....	86	$64,260 00	..	.....	19	$3,540 00	....	.....

Note

Total estimate for 1910.....	$353,945 00	Total amount available for expenditure in 1909.....	$334,195 00
Total estimated per annum cost of employees for year of 1910.....	333,656 00	Total per annum cost of employees on payroll June 30, 1909.....	309,336 00
Balance, being difference between amount of per annum payroll cost as above and 1910 estimate, explained below	$20,289 00	Balance, being difference between amount of per annum payroll cost as above and 1909 appropriations, explained below.....	$24,859 00
1. Sunday, holiday, and evening service	$8,700 00	1. Sunday, holiday and evening service	$8,200 00
2. Amount required for substitutes and messengers over and above deductions in payrolls by reason of absence, and for supplementary employees	11,589 00	2. Amount required for substitutes and messengers over and above deductions in payrolls by reason of absence and for supplementary employees	14,464 00
		3. Estimated cost during 1909 of persons employed in the new Seward Park Branch subsequent to July 1, 1909.....	2,195 00
	$20,289 00		$24,859 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation, "Salaries."

1908.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
January.....	483	$22,297 74	..	.....
February.....	491	22,728 62	..	.....
March.....	482	22,902 91	..	.....
April.....	496	22,149 27	11	$339 57
May.....	471	22,903 32	30	1,072 94
June.....	465	25,094 74	26	1,031 00
July.....	513	25,611 08	46	2,125 69
August.....	467	19,729 97	63	2,461 99
September.....	515	22,776 66	67	2,532 56
October.....	497	22,366 92	81	3,219 53
November.....	536	24,826 40	54	2,353 56
December.....	569	25,194 29	64	2,593 02
Total.....	5,985	$278,581 92	442	$17,729 86
Average.....	499	$23,215 16	49	$1,969 98

Six Months Ending June 30, 1909.

1909.	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
January.....	635	$27,878 18	..	.....
February.....	572	27,519 42	..	.....
March.....	563	26,697 83	..	.....
April.....	572	26,195 97	..	.....
May.....	570	28,003 98	..	.....
June.....	551	31,674 72	..	.....
Total.....	3,463	$167,970 10	..	.....
Average.....	577	$27,995 01	..	.....

Estimate, 1910. Compared with Previous Expenditures: Title of Appropriation: Salaries.

Segregation of Expenditures.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	Expended January 1 to June 30, 1909. City Appropriations.	Expended January 1 to June 30, 1909. Corporate Income.	Expended 1908. Total.	Expended 1908. Corporate Income.	Expended 1908. City Appropriations.	Expended 1908. City Revenue Bonds.	Expended 1907. Total.	Expended 1907. Corporate Income.	Expended 1907. City Appropriations.
General Administration.....	$26,860 00	.....	$12,670 98	.....	$22,406 59	.....	$22,406 59	.....	$20,732 32	$20,732 32	.....
Instruction Department.....	2,100 00	.....	1,050 00	.....	2,218 00	.....	2,218 00	.....	1,958 00	1,958 00	.....
Cataloguing Department.....	7,360 00	.....	3,632 67	.....	6,725 72	.....	6,725 72	.....	5,925 00	5,309 68	$615 32
Book Order Department.....	4,860 00	.....	1,929 16	.....	2,455 00	.....	2,455 00	.....	2,328 50	.....	2,328 50
Bindery	4,940 00	.....	2,170 00	.....	4,467 83	.....	4,467 83	.....	3,288 22	.....	3,288 22
Traveling Libraries.....	9,620 00	.....	4,989 84	.....	9,375 34	.....	9,375 34	.....	7,431 50	.....	7,431 50
Library for the Blind.....	1,900 00	.....	891 01	.....	1,852 27	.....	1,852 27	.....	1,681 26	.....	1,681 26
Library Branches—											
Chatham Square.....	9,045 00	.....	4,294 98	.....	8,657 94	.....	8,657 94	.....	7,936 57	.....	7,936 57
Seward Park.....	11,725 00	.....	4,364 31	.....	8,377 63	.....	8,377 63	.....	7,656 92	.....	7,656 92
Rivington Street.....	10,840 00	.....	5,021 10	.....	9,916 64	.....	9,916 64	.....	9,024 95	.....	9,024 95
Bond Street.....	5,180 00	.....	2,410 00	.....	4,971 00	.....	4,971 00	.....	4,803 20	.....	4,803 20
Tompkins Square.....	10,820 00	.....	5,708 37	.....	10,345 79	.....	10,345 79	.....	8,904 45	.....	8,904 45
Ottendorfer	7,910 00	.....	3,681 00	.....	7,394 37	.....	7,394 37	.....	7,196 03	.....	7,196 03
Jackson Square.....	5,680 00	.....	2,879 50	.....	5,561 28	.....	5,561 28	.....	4,859 60	.....	4,859 60
Epiphany	7,645 00	.....	3,703 78	.....	6,984 50	.....	6,984 50	.....	5,286 89	.....	5,286 89
Muhlenberg	8,060 00	.....	3,721 75	.....	6,636 47	.....	6,636 47	.....	6,673 16	.....	6,673 16
St. Gabriel's Park.....	7,650 00	.....	3,709 38	.....	6,508 96	.....	3,304 18	$3,204 78	3,842 70	.....	3,842 70
St. Raphael.....	1,300 00	.....	635 00	.....	1,140 00	.....	1,140 00	.....	1,055 00	.....	1,055 00
George Bruce.....	6,000 00	.....	3,060 34	.....	5,811 67	.....	5,811 67	.....	5,357 00	.....	5,357 00
Cathedral	2,740 00	.....	1,225 00	.....	2,304 35	.....	2,304 35	.....	2,377 34	.....	2,377 34
Sacred Heart.....	8,385 00	.....	2,425 21	.....	1,685 00	.....	1,685 00	.....	1,892 00	.....	1,892 00
Fifty-eighth Street.....	9,360 00	.....	4,597 28	.....	8,762 95	.....	8,762 95	.....	8,791 42	.....	8,791 42
Sixty-seventh Street.....	8,365 00	.....	3,791 58	.....	7,302 21	.....	7,302 21	.....	6,478 63	.....	6,478 63
Riverside	8,000 00	.....	3,779 59	.....	6,983 68	.....	6,983 68	.....	6,554 51	.....	6,554 51
Webster	8,485 00	.....	4,058 58	.....	7,728 75	.....	7,728 75	.....	7,635 02	.....	7,635 02
Yorkville	9,065 00	.....	4,275 70	.....	8,534 35	.....	8,534 35	.....	7,786 11	.....	7,786 11
St. Agnes.....	8,485 00	.....	3,931 85	.....	7,650 53	.....	7,650 53	.....	6,668 10	.....	6,668 10
One Hundred and Fifteenth Street...	9,225 00	.....	4,389 35	.....	3,831 68	.....	.....	3,831 68	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
Library Branches—											
Ninety-sixth Street	9,080 00	.....	4,283 09	.....	8,201 00	.....	8,201 00	.....	7,743 08	.....	7,743 08
Bloomingdale	7,060 00	.....	3,618 51	.....	6,456 26	.....	6,456 26	.....	6,178 04	.....	6,178 04
Aquilar	9,565 00	.....	4,527 20	.....	8,394 39	.....	8,394 39	.....	7,107 35	.....	7,107 35
Harlem Library	9,710 00	.....	4,860 75	.....	8,193 26	.....	7,290 26	903 00	6,377 38	.....	6,377 38
One Hundred and Twenty-fifth Street.	6,685 00	.....	3,510 79	.....	6,941 32	.....	6,941 32	.....	5,831 30	.....	5,831 30
One Hundred and Thirty-fifth Street.	7,685 00	.....	3,982 12	.....	7,314 98	.....	7,314 98	.....	7,138 22	.....	7,138 22
Washington Heights	5,860 00	.....	2,919 13	.....	5,296 33	.....	5,296 33	.....	4,893 25	.....	4,893 25
Hudson Park	7,465 00	.....	3,710 11	.....	7,085 64	.....	7,085 64	.....	6,509 68	.....	6,509 68
Hamilton Grange	8,425 00	.....	4,315 68	.....	11,339 53	.....	8,021 78	3,317 75	7,191 89	.....	7,191 89
Hamilton Fish Park	10,105 00	.....	4,837 63	.....							
Mott Haven	8,565 00	.....	4,031 86	.....	7,565 40	.....	7,565 40	.....	6,929 38	.....	6,929 38
Morrisania	8,445 00	.....	3,902 64	.....	3,311 29	.....	.....	3,311 29	.....	.....	.....
Tremont	8,225 00	.....	3,997 55	.....	6,668 94	.....	6,668 94	.....	5,563 15	.....	5,563 15
Kingsbridge	3,740 00	.....	1,742 80	.....	3,282 50	.....	3,282 50	.....	2,969 58	.....	2,969 58
High Bridge	4,025 00	.....	2,050 61	.....	3,161 36	.....	.....	3,161 36	.....	.....	.....
Tottenville	2,985 00	.....	1,457 35	.....	2,380 49	.....	2,380 49	.....	2,254 88	.....	2,254 88
Port Richmond	3,985 00	.....	1,934 53	.....	3,792 09	.....	3,792 09	.....	3,573 74	.....	3,573 74
St. George	6,325 00	.....	3,182 63	.....	5,806 59	.....	5,806 59	.....	5,117 83	.....	5,117 83
Stapleton	4,405 00	.....	2,107 81	.....	4,529 91	.....	4,529 91	.....	3,942 14	.....	3,942 14
Total	$353,945 00	.....	$167,970 10	.....	$296,311 78	.....	$278,581 92	$17,729 86	$253,445 29	$28,000 00	$225,445 29

For 1908.	
Estimate	$279,038 00
Budget allowance	279,038 00
Revenue Bonds allowed	17,729 86
Net allowance available	296,767 86

For 1909.	
Estimate	$332,000 00
Budget allowance	332,000 00
Revenue Bonds to June 30	2,195 00
Net allowance available	334,195 00

Recapitulation of Estimate for All Payroll Expenditures, Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$279,038 00	$332,000 00	$52,962 00	.189	$353,945 00	$21,945 00	.066	$74,907 00	.207
Budget payroll allowance	$279,038 00	$332,000 00	$52,962 00	.189	.....	.....	....	.....	....
Net Budget allowance available	$279,038 00	$332,000 00	$52,962 00	.189	.....	.....	....	.....	....
Revenue Bonds authorized	17,729 86	2,195 00	.....	....	.....	.....	....	.....	....
Corporate Funds appropriated therefor	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$296,767 86	$334,195 00	$37,427 14	.126	.....	.....	....	.....	....
Total payroll	$296,311 78	$334,195 00	$37,883 22	.128	.....	.....	....	.....	....

Estimate, 1910, Compared with Previous Expenditures: Title of Appropriation: Books, Binding, etc.

Segregation of Expenditures.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
General Administration	$1,100 00	$172 64	$2 09	$170 55	$587 91	$126 73	$461 18	.....	$660 23	$117 39	$542 84
Instruction Department	160 00	91 87	.....	91 87	72 28	35 52	36 76	.....	62 69	12 13	50 56
Cataloguing Department	180 00	43 24	.....	43 24	56 71	20 17	36 54	.....	120 56	11 92	108 64
Book Order Department	.....	.....	.....	.....	2 00	.....	2 00	.....	.....	.....	.....
Bindery	800 00	211 55	.....	211 55	667 60	.....	667 60	.....	611 89	28 64	583 25
Traveling Libraries	11,200 00	4,615 49	969 71	3,645 78	8,078 09	3,151 18	4,926 91	.....	7,855 05	1,509 88	6,345 17
Library for the Blind	1,265 00	292 10	4 85	287 25	1,292 90	654 94	637 96	.....	795 34	79 50	715 84
Library Branches—											
Chatham Square	3,900 00	3,972 08	866 94	3,105 14	8,009 40	3,010 10	4,999 30	.....	4,436 02	830 92	3,605 10
Seward Park	3,950 00	4,186 70	645 24	3,541 46	7,277 34	2,584 18	4,693 16	.....	5,094 04	1,261 99	3,832 05
Rivington Street	4,200 00	3,405 77	775 08	2,630 69	8,154 67	2,078 58	6,076 09	.....	4,890 12	563 35	4,326 77
Bond Street	3,550 00	1,520 02	369 62	1,150 40	4,315 62	1,789 27	2,526 35	.....	3,616 12	366 96	3,249 16
Tompkins Square	4,100 00	4,034 89	369 65	3,665 24	10,186 77	2,888 20	7,298 57	.....	5,880 27	939 78	4,940 49
Ottendorfer	3,850 00	3,031 47	784 62	2,246 85	4,759 02	1,608 39	3,150 63	.....	3,838 62	615 48	3,223 14
Jackson Square	3,460 00	1,279 63	150 34	1,129 29	4,208 83	1,835 85	2,372 98	.....	2,201 92	364 89	1,837 03
Epiphany	3,420 00	714 94	96 49	618 45	2,215 83	845 48	1,370 35	.....	1,422 65	59 67	1,362 98
Muhlenberg	3,500 00	1,976 16	367 63	1,608 53	3,608 73	768 81	2,839 92	.....	2,653 57	359 92	2,293 65
St. Gabriel's Park	3,500 00	1,061 08	191 76	869 32	2,718 47	358 92	1,760 95	$598 60	1,737 27	246 71	1,490 56
St. Raphael	1,200 00	564 64	79 78	484 86	945 01	353 45	591 56	.....	759 86	274 64	485 22
George Bruce	3,400 00	1,874 23	255 55	1,618 68	4,780 22	2,509 95	2,270 27	.....	3,949 95	546 76	3,403 19
Cathedral	2,500 00	767 97	102 13	665 84	1,891 85	508 45	1,383 40	.....	1,432 29	213 81	1,218 48
Sacred Heart	3,500 00	973 29	532 66	440 63	1,532 76	459 83	1,072 93	.....	1,254 89	223 63	1,031 26
Fifty-eighth Street	3,600 00	2,641 44	336 45	2,304 99	4,713 10	1,262 03	3,451 07	.....	6,228 71	856 22	5,372 49
Sixty-seventh Street	3,650 00	1,904 54	424 23	1,480 31	4,123 32	983 71	3,139 61	.....	3,217 47	809 22	2,408 25

Segregation of Expenditures.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
Library Branches—											
Riverside	3,500 00	2,181 12	334 58	1,846 54	3,477 40	1,149 62	2,327 78	.....	2,869 72	391 78	2,477 94
Webster	3,600 00	3,160 56	804 71	2,323 65	5,026 19	1,513 93	3,512 26	.....	3,292 69	799 57	2,493 12
Yorkville	3,900 00	3,128 36	588 47	2,572 09	5,862 08	1,671 98	4,190 10	.....	4,392 89	593 80	3,799 09
St. Agnes	3,750 00	1,917 20	359 39	1,557 81	5,460 34	1,261 38	4,198 96	.....	3,846 69	1,027 13	2,819 56
One Hundred and Fifteenth Street	3,900 00	2,898 71	417 57	2,481 14	2,354 72	46 52	210 21	2,097 99	.....	.....	.....
Ninety-Sixth Street	3,850 00	3,232 37	653 06	2,579 31	6,403 66	1,630 69	4,772 97	.....	4,411 04	575 95	3,835 09
Bloomingdale	3,650 00	1,826 64	268 27	1,558 37	4,006 35	1,080 25	2,926 10	.....	3,739 18	497 53	3,241 65
Aguilar	3,900 00	3,751 53	683 17	3,068 36	7,641 95	2,719 75	4,922 20	.....	4,792 65	486 79	4,305 86
Harlem Library	3,600 00	4,069 02	573 69	3,495 33	4,658 07	1,051 96	2,754 90	851 21	3,177 93	520 59	2,657 34
One Hundred and Twenty-fifth Street.	3,500 00	1,601 64	167 99	1,433 65	3,965 80	1,059 16	2,906 64	.....	2,525 96	399 91	2,126 05
One Hundred and Thirty-fifth Street.	3,850 00	1,932 68	349 78	1,582 90	3,857 35	961 75	2,895 60	.....	3,116 17	719 52	2,396 65
Washington Heights	3,450 00	1,764 02	217 14	1,546 88	4,755 66	1,151 97	3,603 69	.....	3,287 58	693 46	2,594 12
Hudson Park	3,550 00	1,037 17	130 97	906 20	3,466 55	935 29	2,531 26	.....	1,851 73	354 56	1,497 17
Hamilton Grange	3,900 00	2,428 74	305 23	2,123 51	3,814 23	1,089 29	2,724 94	.....	3,461 41	666 33	2,795 08
Hamilton Fish Park	4,000 00	2,711 68	941 35	1,770 33	3,654 26	27 22	82 12	3,544 92	60 42	60 42	.....
Children's Department	32,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Foreign Collections	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
School and Reference Collections	15,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Replacement of Worn-out Books	14,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Advance Stock	500 00	.....	.....	.....	15 00	15 00	.....	.....	.....	.....	.....
Mott Haven	3,850 00	2,958 00	407 98	2,550 02	3,197 02	1,034 37	2,162 65	.....	3,748 45	637 32	3,111 13
Morrisania	3,850 00	2,448 42	329 25	2,119 17	1,841 52	37 54	166 97	1,637 01	.....	.....	.....
Tremont	3,900 00	2,568 91	110 06	2,458 85	5,390 81	1,121 60	4,269 21	.....	3,155 60	572 67	2,582 93
Kingsbridge	1,700 00	828 35	145 42	682 93	1,446 98	476 25	970 73	.....	1,051 55	196 54	855 01
High Bridge	2,450 00	916 06	246 88	669 18	2,269 72	74 80	101 28	2,093 64	.....	.....	.....
Tottenville	2,480 00	768 58	178 17	590 41	1,826 18	577 90	1,248 28	.....	1,565 67	324 65	1,241 02
Port Richmond	2,550 00	954 21	169 81	784 40	1,965 99	561 37	1,404 62	.....	1,736 59	227 70	1,508 89
St. George	3,650 00	1,124 04	203 31	920 73	2,652 88	581 77	2,071 71	.....	1,699 55	396 23	1,303 32
Stapleton	3,300 00	1,037 03	97 34	939 69	2,088 95	616 75	1,472 20	.....	1,204 83	271 97	932 86
Total	$225,615 00	$90,580 78	$74,572 37	$16,008 41	$175,298 09	$50,281 25	$114,193 47	$10,823 37	$121,707 83	$20,707 83	$101,000 00

For 1908.	
Estimate	$140,705 00
Budget allowance	114,193 47
Revenue Bonds allowed	10,823 37
Net allowance available	125,016 84

For 1909.	
Estimate	$204,815 00
Budget allowance	138,310 00
Net allowance available	138,310 00

Estimate, 1910, Compared with Previous Expenditures: Title of Appropriation: Supplies.

Segregation of Expenditures.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
General Administration	$2,930 00	.....	$892 28	.....	$1,927 80	.....	$1,927 80	.....	$3,712 07	$2,145 82	$1,566 25
Instruction Department	250 00	.....	103 88	.....	174 62	.....	174 62	.....	279 70	8 45	271 25
Cataloguing Department	2,400 00	.....	1,002 66	.....	2,136 00	.....	2,136 00	.....	1,227 77	5 98	1,221 79
Book Order Department	900 00	.....	424 36	.....	794 37	.....	794 37	.....	754 15	5 30	748 85
Bindery	100 00	.....	6 77	.....	37 92	.....	37 92	.....	180 29	.....	180 29
Traveling Libraries	1,832 00	.....	1,007 17	.....	1,755 95	.....	1,755 95	.....	1,991 79	522 37	1,469 42
Library for the Blind	600 00	.....	281 21	.....	480 42	.....	480 42	.....	535 32	63	534 69
Library Branches—											
Chatham Square	1,280 00	.....	732 37	.....	1,106 13	.....	1,106 13	.....	1,447 70	6 85	1,440 85
Seward Park	1,460 00	.....	483 65	.....	1,154 76	.....	1,154 76	.....	1,201 43	10 47	1,190 96
Rivington Street	1,332 00	.....	820 44	.....	1,130 33	.....	1,130 33	.....	1,508 87	7 23	1,501 64
Bond Street	920 00	.....	400 20	.....	715 83	.....	715 83	.....	874 83	13 28	861 55
Tompkins Square	1,283 00	.....	679 62	.....	1,410 46	.....	1,410 46	.....	1,315 97	6 51	1,309 46
Ottendorfer	1,033 00	.....	471 51	.....	1,173 27	$300 00	873 27	.....	1,021 34	12 61	1,008 73
Jackson Square	813 00	.....	383 63	.....	681 88	.....	681 88	.....	785 15	3 25	781 90
Epiphany	1,132 00	.....	530 75	.....	906 86	.....	906 86	.....	867 63	4 22	863 41
Muhlenberg	1,193 00	.....	563 52	.....	1,067 53	.....	1,067 53	.....	1,215 66	2 00	1,213 66
St. Gabriel's Park	1,137 00	.....	370 89	.....	1,155 38	.....	255 46	$899 92	655 05	3 68	651 37
St. Raphael	368 00	.....	150 62	.....	345 03	.....	345 03	.....	381 20	4 82	376 38
George Bruce	1,004 00	.....	365 65	.....	1,311 03	400 00	911 03	.....	933 76	4 81	928 95
Cathedral	703 00	.....	352 77	.....	622 20	.....	622 20	.....	705 49	2 75	702 74
Sacred Heart	1,245 00	.....	466 93	.....	381 29	.....	381 29	.....	512 38	4 82	507 56
Fifty-eighth Street	1,288 00	.....	563 44	.....	1,233 77	.....	1,233 77	.....	1,642 34	6 39	1,635 95
Sixty-seventh Street	1,200 00	.....	591 84	.....	1,044 01	.....	1,044 01	.....	985 62	4 19	981 43
Riverside	1,197 00	.....	569 50	.....	1,021 73	.....	1,021 73	.....	1,040 59	18 95	1,021 64
Webster	1,198 00	.....	588 66	.....	1,003 34	.....	1,003 34	.....	1,029 93	8 75	1,021 18
Yorkville	1,248 00	.....	586 09	.....	1,162 92	.....	1,162 92	.....	1,247 63	2 10	1,245 53
St. Agnes	1,200 00	.....	553 44	.....	1,219 32	.....	1,219 32	.....	1,189 75	12 57	1,177 18
One Hundred and Fifteenth Street	1,264 00	.....	646 07	.....	849 01	.....	1 06	847 95	.....	.....	.....
Ninety-sixth Street	1,262 00	.....	583 63	.....	1,176 94	.....	1,176 94	.....	1,149 77	3 64	1,146 13
Bloomingdale	1,094 00	.....	536 97	.....	970 79	.....	970 79	.....	1,135 66	2 00	1,133 66
Aguilar	1,260 00	.....	677 77	.....	1,261 97	.....	1,261 97	.....	1,321 22	18 60	1,302 62
Harlem Library	1,267 00	.....	858 21	.....	1,096 76	.....	691 47	405 29	853 31	3 63	849 68
One Hundred and Twenty-fifth Street	1,155 00	.....	554 40	.....	917 29	.....	917 29	.....	994 02	23 13	970 89
One Hundred and Thirty-fifth Street.	1,242 00	.....	616 08	.....	1,176 98	.....	1,176 98	.....	1,007 27	4 29	1,002 98

Segregation of Expenditures.	Estimate for 1910. Total.	Expended January 1 to June 30, 1909. Total.	Expended January 1 to June 30, 1909. City Appropriations.	Expended January 1 to June 30, 1909. Corporate Income.	Expended 1908. Total.	Expended 1908. Corporate Income.	Expended 1908. City Appropriations.	Expended 1908. City Revenue Bonds.	Expended 1907. Total.	Expended 1907. Corporate Income.	Expended 1907. City Appropriations.
Washington Heights	686 00	.....	362 63	.....	571 35	.....	571 35	.....	674 08	4 85	669 23
Hudson Park	1,148 00	.....	529 90	.....	905 40	.....	905 40	.....	956 51	4 69	951 82
Hamilton Grange	1,298 00	.....	701 94	.....	1,129 70	.....	1,129 70	.....	1,449 57	9 27	1,440 30
Hamilton Fish Park	1,300 00	.....	695 55	.....	812 83	.....	2 20	810 63	.....	.....	.....
Mott Haven	1,256 00	.....	656 93	.....	1,090 97	.....	1,090 97	.....	1,128 81	6 36	1,122 45
Morrisania	1,241 00	.....	535 52	.....	829 54	.....	115 66	713 88	.....	.....	.....
Tremont	1,297 00	.....	657 18	.....	1,062 69	.....	1,062 69	.....	1,090 85	6 35	1,084 50
Kingsbridge	520 00	.....	284 56	.....	472 97	.....	472 97	.....	587 13	3 47	583 66
High Bridge	788 00	.....	286 16	.....	962 61	.....	14 06	948 55	.....	.....	.....
Tottenville	536 00	.....	261 10	.....	504 59	.....	504 59	.....	589 74	2 18	587 56
Port Richmond	700 00	.....	309 62	.....	631 58	.....	631 58	.....	697 89	5 73	692 16
St. George	900 00	.....	367 35	.....	771 05	.....	771 05	.....	950 77	2 91	947 86
Stapleton	650 00	.....	315 16	.....	577 05	.....	577 05	.....	701 91	2 02	699 39
Total	$52,110 00	.....	$24,380 58	.....	$44,926 22	$700 00	$39,600 00	$4,626 22	$44,531 92	$2,931 92	$41,600 00

For 1908.	
Estimate	$44,795 00
Budget allowance	39,600 00
Revenue Bonds allowed	4,626 22
Net allowance available	44,226 22

For 1909.	
Estimate	$50,930 00
Budget allowance	45,600 00
Revenue Bonds to June 30	700 00
Net allowance available	46,300 00

Estimate, 1910, Compared with Previous Expenditures: Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	Expended January 1 to June 30, 1909. City Appropriations.	Expended January 1 to June 30, 1909. Corporate Income.	Expended 1908. Total.	Expended 1908. Corporate Income.	Expended 1908. City Appropriations.	Expended 1908. City Revenue Bonds.	*Expended 1907. Total.	*Expended 1907. Corporate Income.	*Expended 1907. City Appropriations.
General Administration	$300 00	.....	$71 29	.....	.....	.....	$146 18	.....	.....	.....	.....
Instruction Department	53 00	.....	20 84	.....	.....	.....	55 95	.....	.....	.....	.....
Cataloguing Department	105 00	.....	44 11	.....	.....	.....	58 77	.....	.....	.....	.....
Book Order Department	150 00	.....	62 45	.....	.....	.....	59 61	.....	.....	.....	.....
Bindery	52 00	.....	20 83	.....	.....	.....	30 27	.....	.....	.....	.....
Traveling Libraries	90 00	.....	17 74	.....	.....	.....	36 61	.....	.....	.....	.....
Library for the Blind	45 00	.....	8 95	.....	.....	.....	12 05	.....	.....	.....	.....
Library Branches—											
Chatham Square	45 00	.....	14 58	.....	.....	.....	27 74	.....	.....	.....	.....
Seward Park	60 00	.....	14 63	.....	.....	.....	30 77	.....	.....	.....	.....
Rivington Street	53 00	.....	13 59	.....	.....	.....	35 54	.....	.....	.....	.....
Bond Street	45 00	.....	14 18	.....	.....	.....	26 75	.....	.....	.....	.....
Tompkins Square	60 00	.....	13 90	.....	.....	.....	35 04	.....	.....	.....	.....
Ottendorfer	60 00	.....	16 60	.....	.....	.....	27 50	.....	.....	.....	.....
Jackson Square	45 00	.....	15 81	.....	.....	.....	28 79	.....	.....	.....	.....
Epiphany	52 00	.....	13 15	.....	.....	.....	33 95	.....	.....	.....	.....
Muhlenberg	45 00	.....	12 00	.....	.....	.....	23 80	.....	.....	.....	.....
St. Gabriel's Park	45 00	.....	12 00	.....	.....	.....	24 60	.....	.....	.....	.....
St. Raphael	45 00	.....	15 39	.....	.....	.....	40 18	.....	.....	.....	.....
George Bruce	45 00	.....	12 04	.....	.....	.....	28 38	.....	.....	.....	.....
Cathedral	45 00	.....	8 31	.....	.....	.....	31 38	.....	.....	.....	.....
Sacred Heart	75 00	.....	21 90	.....	.....	.....	43 11	.....	.....	.....	.....
Fifty-eighth Street	68 00	.....	18 20	.....	.....	.....	45 61	.....	.....	.....	.....
Sixty-seventh Street	45 00	.....	10 38	.....	.....	.....	28 20	.....	.....	.....	.....
Riverside	45 00	.....	6 37	.....	.....	.....	30 19	.....	.....	.....	.....
Webster	45 00	.....	8 39	.....	.....	.....	42 35	.....	.....	.....	.....
Yorkville	52 00	.....	16 70	.....	.....	.....	35 57	.....	.....	.....	.....
St. Agnes	60 00	.....	17 02	.....	.....	.....	29 85	.....	.....	.....	.....
One Hundred and Fifteenth Street	45 00	.....	12 05	.....	.....	.....	8 49	.....	.....	.....	.....
Ninety-sixth Street	45 00	.....	15 21	.....	.....	.....	27 33	.....	.....	.....	.....
Bloomingdale	45 00	.....	11 75	.....	.....	.....	24 40	.....	.....	.....	.....
Aguilar	45 00	.....	13 75	.....	.....	.....	28 66	.....	.....	.....	.....
Harlem Library	53 00	.....	12 22	.....	.....	.....	29 64	.....	.....	.....	.....
One Hundred and Twenty-fifth Street	45 00	.....	14 03	.....	.....	.....	24 41	.....	.....	.....	.....
One Hundred and Thirty-fifth Street	52 00	.....	22 06	.....	.....	.....	34 67	.....	.....	.....	.....
Washington Heights	45 00	.....	11 10	.....	.....	.....	29 22	.....	.....	.....	.....
Hudson Park	45 00	.....	8 70	.....	.....	.....	26 23	.....	.....	.....	.....
Hamilton Grange	45 00	.....	10 68	.....	.....	.....	31 68	.....	.....	.....	.....
Hamilton Fish Park	60 00	.....	17 43	.....							
Mott Haven	45 00	.....	12 00	.....	.....	.....	24 00	.....	.....	.....	.....
Morrisania	45 00	.....	11 85	.....	.....	.....	7 07	.....	.....	.....	.....
Tremont	45 00	.....	12 10	.....	.....	.....	26 20	.....	.....	.....	.....
Kingsbridge	75 00	.....	27 05	.....	.....	.....	44 80	.....	.....	.....	.....
High Bridge	45 00	.....	12 00	.....	.....	.....	13 20	.....	.....	.....	.....
Tottenville	75 00	.....	17 45	.....	.....	.....	41 10	.....	.....	.....	.....
Port Richmond	75 00	.....	23 10	.....	.....	.....	48 45	.....	.....	.....	.....
St. George	150 00	.....	40 92	.....	.....	.....	96 72	.....	.....	.....	.....
Stapleton	90 00	.....	31 90	.....	.....	.....	51 00	.....	.....	.....	.....
Total	$3,000 00	.....	$858 70	.....	.....	.....	$1,666 01	.....	.....	.....	.....

*No separate appropriation for Telephone Service in 1907, it being charged to Supplies.

For 1908.	
Estimate	$2,000 00
Budget allowance	2,000 00
Net allowance available	2,000 00

For 1909.	
Estimate	$2,075 00
Budget allowance	2,000 00
Net allowance available	2,000 00

Estimate, 1910, Compared with Previous Expenditure: Title of Appropriation: Furniture and Repairs Thereto.

Segregation of Expenditures.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909.			Expended 1908.				Expended 1907.		
		Total.	City Appropriations.	Corporate Income.	Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Total.	Corporate Income.	City Appropriations.
General Administration	$260 00	.....	$150 48	.....	$216 91	.....	$216 91	.....	$777 91	$31 00	$746 91
Instruction Department	50 00	.....	50	.....	1 10	.....	1 10	.....	32 18	.....	32 18
Cataloguing Department	300 00	.....	268 50	.....	311 25	.....	311 25	.....	136 25	.....	136 25
Book Order Department	250 00	.....	270 00	.....	111 85	.....	111 85	.....	169 44	.....	169 44
Bindery	50 00	.....	.....	.....	26 75	.....	26 75	.....	.....	.....	.....
Traveling Libraries	50 00	.....	6 50	.....	155 50	.....	155 50	.....	112 55	.....	112 55
Library for the Blind	50 00	.....	33 01	.....	85 00	.....	85 00	.....	15 50	.....	15 50
Library Branches—											
Chatham Square	150 00	.....	78 80	.....	55 40	.....	55 40	.....	238 55	77 15	161 40
Seward Park	175 00	.....	11	.....	8 10	.....	8 10	.....	26 51	.....	26 51
Rivington Street	150 00	.....	194 27	.....	348 41	.....	348 41	.....	260 85	170 04	90 81
Bond Street	150 00	.....	30 56	.....	41 50	.....	41 50	.....	235 72	.....	235 72
Tompkins Square	150 00	.....	153 87	.....	102 95	.....	102 95	.....	424 97	313 65	111 32
Ottendorfer	150 00	.....	80 61	.....	42 75	.....	42 75	.....	78 05	.....	78 05
Jackson Square	150 00	.....	158 35	.....	346 94	.....	346 94	.....	64 00	.....	64 00
Epiphany	150 00	.....	65 25	.....	15 40	.....	15 40	.....	289 14	273 84	15 30
Muhlenberg	150 00	.....	23 93	.....	26 84	.....	26 84	.....	120 98	102 48	18 50
St. Gabriel's Park	150 00	.....	13 60	.....	190 76	.....	4 00	$186 76	40 50	.....	40 50
St. Raphael	100 00	.....	05	.....	.....	.....	.....	.....	4 50	.....	4 50
George Bruce	150 00	.....	253 21	.....	136 60	.....	136 60	.....	360 61	144 88	215 73
Cathedral	100 00	.....	24 46	.....	59 27	.....	59 27	.....	23 20	.....	23 20
Sacred Heart	150 00	.....	44 25	.....	33 89	.....	33 89	.....	11 75	.....	11 75
Fifty-eighth Street	150 00	.....	60 08	.....	317 85	.....	317 85	.....	43 15	.....	43 15
Sixty-seventh Street	150 00	.....	46 64	.....	167 58	.....	167 58	.....	151 01	51 75	99 26
Riverside	150 00	.....	66 27	.....	20 29	.....	20 29	.....	25 30	.....	25 30
Webster	150 00	.....	53 57	.....	70 37	.....	70 37	.....	40 48	.....	40 48
Yorkville	150 00	.....	55 89	.....	73 14	.....	73 14	.....	73 81	.....	73 81
St. Agnes	150 00	.....	10	.....	52 82	.....	52 82	.....	465 10	442 15	22 95
One Hundred and Fifteenth Street	150 00	.....	18 85	.....	140 57	.....	.....	140 57	.....	.....	.....
Ninety-sixth Street	150 00	.....	48 10	.....	180 74	.....	180 74	.....	126 93	.....	126 93
Bloomingdale	150 00	.....	101 80	.....	11 80	.....	11 80	.....	168 85	.....	168 85
Aguilar	150 00	.....	41 90	.....	80 84	.....	80 84	.....	37 00	.....	37 00
Harlem Library	150 00	.....	108 36	.....	68 50	.....	6 00	62 50	58 74	.....	58 74
One Hundred and Twenty-fifth Street	150 00	.....	136 14	.....	68 34	.....	68 34	.....	134 40	.....	134 40
One Hundred and Thirty-fifth Street	150 00	.....	42 55	.....	152 82	.....	152 82	.....	263 57	118 49	145 08
Washington Heights	150 00	.....	74 42	.....	24 32	.....	24 32	.....	108 65	.....	108 65
Hudson Park	150 00	.....	64 30	.....	237 64	.....	237 64	.....	267 08	228 40	38 68
Hamilton Grange	150 00	.....	134 45	.....	166 99	.....	166 99	.....	459 03	405 28	53 75
Hamilton Fish Park	150 00	.....	68 82	.....	28 50	.....	.....	28 50	.....	.....	.....
Mott Haven	150 00	.....	174 03	.....	10 35	.....	10 35	.....	194 15	.....	194 15
Morrisania	150 00	.....	14 50	.....	161 30	.....	4 50	156 80	.....	.....	.....
Tremont	150 00	.....	232 72	.....	55 68	.....	55 68	.....	381 63	347 98	33 65
Kingsbridge	100 00	.....	136 43	.....	31 64	.....	31 64	.....	65 25	.....	65 25
High Bridge	100 00	.....	2 85	.....	45 29	.....	.....	45 29	.....	.....	.....
Tottenville	100 00	.....	79 10	.....	54 75	.....	54 75	.....	16 25	.....	16 25
Port Richmond	100 00	.....	36 15	.....	21 90	.....	21 90	.....	140 75	.....	140 75
St. George	150 00	.....	7 08	.....	8 00	.....	8 00	.....	255 73	184 33	71 40
Stapleton	150 00	.....	2 60	.....	101 23	.....	101 23	.....	149 98	108 58	41 40
Total	$6,735 00	.....	$3,658 01	.....	$4,670 42	.....	$4,050 00	$620 42	$7,050 00	$3,000 00	$4,050 00

For 1908.	
Estimate	$6,860 00
Budget allowance	4,050 00
Revenue Bonds allowed	620 42
Net allowance available	4,670 42

For 1909.	
Estimate	$6,530 00
Budget allowance	5,000 00
Net allowance available	5,000 00

Estimate for 1910, Compared with Previous Expenditures. Title of Appropriation: Fuel, Light, Rent, Repairs, etc.

Segregation of Expenditures.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909.			Expended 1908.				Expended 1907.		
		Total.	City Appropriations.	Corporate Income.	Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Total.	Corporate Income.	City Appropriations.
General Administration	.....	.....	.....	.....	$19 00	.....	$19 00	.....	$44 50	.....	$44 50
Instruction Department	.....	.....	.....	.....	.....	.....	.....	.....	25 00	.....	25 00
Cataloguing Department	.....	.....	.....	.....	.....	.....	.....	.....	1 00	.....	1 00
Book Order Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bindery	.....	.....	$16 52	.....	.....	.....	.....	.....	.....	.....	.....
Traveling Libraries	.....	.....	.....	.....	55 25	.....	55 25	.....	84 20	.....	84 20
Library for the Blind	.....	.....	.....	.....	205 00	.....	205 00	.....	18 31	.....	18 31
Library Branches—											
Chatham Square	$1,800 00	.....	1,256 94	.....	3,475 34	.....	2,775 40	$699 94	2,523 23	.....	2,523 23
Seward Park	3,135 00	.....	1,640 13	.....	2,806 51	.....	2,806 51	.....	2,807 67	.....	2,807 67
Rivington Street	2,500 00	.....	1,483 24	.....	3,467 52	.....	3,467 52	.....	2,739 98	.....	2,739 98
Bond Street	1,000 00	.....	562 21	.....	823 70	.....	823 70	.....	1,030 31	.....	1,030 31
Tompkins Square	2,420 00	.....	1,058 70	.....	2,717 26	.....	2,717 26	.....	1,956 30	.....	1,956 30
Ottendorfer	1,330 00	.....	736 73	.....	1,056 11	.....	1,056 11	.....	1,173 64	.....	1,173 64
Jackson Square	1,200 00	.....	658 93	.....	1,419 94	.....	1,419 94	.....	1,158 84	.....	1,158 84
Epiphany	1,880 00	.....	1,144 60	.....	1,574 27	.....	1,574 27	.....	1,180 06	.....	1,180 06

Segregation of Expenditures.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
Muhlenberg	2,300 00	.....	1,325 99	.....	2,339 23	.....	2,339 23	.....	2,306 47	.....	2,306 47
St. Gabriel's Park	1,900 00	.....	893 58	.....	650 21	.....	650 21	.....	1,533 58	.....	1,533 58
St. Raphael	372 00	.....	125 90	.....	347 79	.....	347 79	.....	319 55	.....	319 55
George Bruce	1,470 00	.....	791 96	.....	1,242 73	.....	1,242 73	.....	1,666 83	.....	1,666 83
Cathedral	200 00	.....	54 93	.....	72 35	.....	72 35	.....	79 49	.....	79 49
Sacred Heart	2,050 00	.....	371 45	.....	151 30	.....	151 30	.....	136 75	.....	136 75
Fifty-eighth Street	2,350 00	.....	1,013 56	.....	1,700 44	.....	1,700 44	.....	2,370 28	.....	2,370 28
Sixty-seventh Street	1,850 00	.....	1,125 21	.....	2,793 77	.....	2,793 77	.....	1,996 08	.....	1,996 08
Riverside	2,840 00	.....	1,130 41	.....	2,272 10	.....	2,272 10	.....	2,556 35	.....	2,556 35
Webster	2,600 00	.....	1,164 61	.....	1,916 60	.....	1,916 60	.....	2,082 75	.....	2,082 75
Yorkville	3,020 00	.....	839 25	.....	1,476 89	.....	1,476 89	.....	2,930 61	.....	2,930 61
St. Agnes	2,200 00	.....	1,375 65	.....	2,349 97	.....	2,349 97	.....	2,324 58	.....	2,324 58
One Hundred and Fifteenth Street	1,900 00	.....	681 06	.....	733 74	.....	564 43	169 31	92 25	.....	92 25
Ninety-sixth Street	1,950 00	.....	1,101 89	.....	3,256 18	.....	3,256 18	.....	2,063 67	.....	2,063 67
Bloomingdale	1,650 00	.....	866 28	.....	1,680 47	.....	1,680 47	.....	2,995 93	.....	2,995 93
Aguilar	2,920 00	.....	1,941 47	.....	2,161 71	.....	2,161 71	.....	2,585 16	.....	2,585 16
Harlem Library	1,900 00	.....	1,115 90	.....	2,075 42	$564 92	1,382 50	128 00	1,911 53	$441 63	1,469 90
One Hundred and Twenty-fifth Street	1,680 00	.....	1,241 55	.....	2,022 07	.....	2,022 07	.....	1,932 93	.....	1,932 93
One Hundred and Thirty-fifth Street	1,900 00	.....	1,361 92	.....	1,865 44	.....	1,865 44	.....	2,112 15	.....	2,112 15
Washington Heights	1,450 00	.....	861 42	.....	1,441 03	.....	1,441 03	.....	1,367 79	.....	1,367 79
Hudson Park	1,680 00	.....	1,628 08	.....	1,855 63	.....	1,855 63	.....	1,982 78	.....	1,982 78
Hamilton Grange	2,500 00	.....	1,222 88	.....	3,085 99	.....	3,085 99	.....	2,915 57	.....	2,915 57
Hamilton Fish Park	2,300 00	.....	990 45	.....	457 44	.....	271 74	185 70	.....	.....	.....
Mott Haven	2,200 00	.....	1,549 66	.....	3,133 05	.....	3,133 05	.....	1,749 32	.....	1,749 32
Morrisania	1,950 00	.....	1,274 76	.....	446 72	.....	209 45	237 27	.....	.....	.....
Tremont	3,250 00	.....	911 98	.....	1,791 09	.....	1,791 09	.....	1,688 74	.....	1,688 74
Kingsbridge	1,035 00	.....	519 79	.....	984 01	.....	984 01	.....	806 52	.....	806 52
High Bridge	1,400 00	.....	399 99	.....	598 70	.....	197 54	401 16	432 78	.....	423 78
Tottenville	1,300 00	.....	363 54	.....	754 82	.....	754 82	.....	715 13	.....	715 13
Port Richmond	1,525 00	.....	657 67	.....	1,292 13	.....	1,292 13	.....	1,091 22	.....	1,091 22
St. George	2,180 00	.....	1,091 43	.....	2,097 94	.....	2,097 94	.....	1,588 28	.....	1,588 28
Stapleton	1,250 00	.....	480 95	.....	709 17	.....	709 17	.....	661 51	.....	661 51
Total	$76,337 00	.....	$39,033 17	.....	$67,376 03	$564 92	$64,989 73	$1,821 38	$63,730 62	$441 63	$63,288 99

For 1908.		For 1909.	
Estimate	$66,881 00	Estimate	$78,122 00
Budget allowance	64,992 00	Budget allowance	75,400 00
Revenue Bonds allowed	1,821 38	Revenue Bonds to June 30	602 50
Net allowance available	66,813 38	Net allowance available	76,102 50

Estimate, 1910, Compared with Previous Expenditures: Title of Appropriation: Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
One automobile	$4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Estimate, 1910, Compared with Previous Expenditures: Title of Appropriation: Maintenance of Automobiles, etc.

Segregation of Expenditures.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
Tires	$250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Storage, etc	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel, oil, etc	450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$1,300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Recapitulation of Estimates for Expenditures Other than Salaries.

	1908. Total.	Corporate Income.	Budget Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Corporate Income.	Budget Appropriation.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent
Budget Estimate	261,241 00	.....	.....	.....	.....	.....	.....	$342,472 00	$81,231 00	.311	$369,097 00	$26,625 00	.077	$107,856 00	.413
Budget allowance for expenditures other than salaries	224,835 47	.....	224,835 47	.....	.....	.....	.....	266,310 00	41,474 53	.184	.....	.....	....	.....	....
Net Budget allowance	224,835 47	.....	224,835 47	.....	.....	.....	.....	$266,310 00	$41,474 53	.184	.....	.....	....	.....	....
Revenue Bonds	17,891 39	.....	.....	17,891 39	.....	.....	.....	1,302 50	—16,588 89	—.927	.....	.....	....	.....	....
Corporate Funds appropriated	51,546 17	51,546 17	.....	.....	.....	.....	.....	35,008 41	—16,537 76	—.321	.....	.....	....	.....	....
Total resources	294,273 03	51,546 17	224,835 47	17,891 39	.....	.....	.....	$302,620 91	$8,347 88	.027	.....	.....	....	.....	....

Recapitulation of Estimates for Expenditures Other than Salaries.

	1908. Total.	1908. Corporate Income.	1908. Budget Appropriation.	1908. Revenue Bonds.	Six Months Ending June 30, 1909. Total	Six Months Ending June 30, 1909. Corporate Income.	Six Months Ending June 30, 1909. Budget Appropriation.	1909	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Expenditures.															
Books, Binding, etc.—															
Books	127,990 04	48,281 25	72,606 09	7,102 70	72,035 46	16,008 41	56,027 05	$121,503 41	—$6,486 63	—.05	$160,000 00	$38,496 59	.317	$32,009 96	.25
Periodicals	13,034 09	.....	11,527 80	1,506 29	1,109,51	.....	1,109 51	14,315 00	1,280 91	.098	14,615 00	300 00	.021	1,580 91	.121
Binding	34,273 96	2,000 00	30,059 58	2,214 38	17,435 81	.....	17,435 81	37,500 00	3,226 04	.094	51,000 00	13,500 00	.36	16,726 04	.488
	175,298 09	50,281 25	114,193 47	10,823 37	90,580 78	16,008 41	74,572 37	$173,318 41	—$1,979 68	—.011	$225,615 00	$52,296 59	.302	$50,316 91	.287
Supplies—															
Catalogue Materials	1,814 65	.....	1,741 43	73 22	655 12	.....	655 12	$1,600 00	—$214 65	—.118	$1,800 00	$200 00	.125	—$14 65	—.008
Printing	1,494 55	.....	1,469 06	25 49	781 30	.....	781 30	1,600 00	105 45	.07	2,600 00	1,000 00	.619	1,105 45	.739
Postage, Stationery, etc.	27,795 92	621 42	23,606 94	3,567 56	15,467 95	.....	15,467 95	27,230 00	—565 92	—.02	31,730 00	4,500 00	.165	3,934 08	.105
Janitors' Supplies	13,821 10	78 58	12,782 57	959 95	7,476 21	.....	7,476 21	15,870 00	2,048 90	.148	15,980 00	110 00	.007	2,158 90	.156
	44,926 22	700 00	39,600 00	4,626 22	24,380 58	.....	24,380 58	$46,300 00	$1,373 78	.031	$52,110 00	$5,810 00	.125	$7,183 78	.16
Telephone Service	1,666 01	.....	1,666 01	.....	858 70	.....	858 70	$2,000 00	$333 99	.20	$3,000 00	$1,000 00	.50	$1,333 99	.80
Furniture and Repairs Thereto	4,670 42	.....	4,050 00	620 42	3,658 01	.....	3,658 01	5,000 00	329 58	.07	6,735 00	1,735 00	.347	2,064 58	.442
Fuel, Light, Rent, Repairs, etc.—															
Insurance on Books	.....	.....	.....	.....	.....	.....	.....	$1,500 00	$1,500 00	+....	.....	—$1,500 00	—1.00	.....	....
Light	34,101 82	.....	33,407 62	694 20	17,287 36	.....	17,287 36	39,302 50	5,200 68	.15	$42,000 00	2,697 50	.068	$7,898 18	.231
Heat	9,851 10	.....	8,914 05	937 05	11,035 70	.....	11,035 70	15,920 00	6,068 90	.616	16,120 00	200 00	.001	6,268 90	.636
Taxes	564 92	564 92	.....	.....	.....	.....	.....	.....	—564 92	—1.00	.....	.....	....	—564 92	—1.00
Rentals	3,443 36	.....	3,443 36	.....	1,465 02	.....	1,465 02	2,480 00	—963 36	—.279	180 00	—2,300 00	—.927	—3,263 36	—.947
Insurance on Buildings	5 10	.....	5 10	.....	.....	.....	.....	1,500 00	1,494 90	293.1	.....	—1,500 00	—1.00	—5 10	—1.00
Repairs to Buildings	19,409 73	.....	19,219 60	190 13	9,245 09	.....	9,245 09	15,300 00	—4,109 73	—.212	16,437 00	1,137 00	.074	—2,972 73	—.153
Care of Grounds	.....	.....	.....	.....	.....	.....	.....	.....	.....	....	1,600 00	1,600 00	+....	1,600 00	+....
	67,376 03	564 92	64,989 73	1,821 38	39,033 17	.....	39,033 17	$76,002 50	$8,626 47	.121	$76,337 00	$334 50	.004	$8,960 97	.133
Purchase of Automobile	.....	.....	.....	.....	.....	.....	.....	.....	.....	....	$4,000 00	$4,000 00	+....	$4,000 00	+....
Maintenance of Automobile	.....	.....	.....	.....	.....	.....	.....	.....	.....	....	1,300 00	1,300 00	+....	1,300 00	+....
Total expenditures	293,936 77	51,546 17	224,499 21	17,891 39	158,511 24	16,008 41	142,502 83	$302,620 91	$8,684 14	.029	$369,097 00	$66,476 09	.219	$75,160 23	.255

Recapitulation of Estimates for All Expend itures, Comparison of 1908, 1909 and 1910.

Title of Appropriation: New York Public Library.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget payroll estimate	$279,038 00	$332,000 00	$52,962 00	.189	$353,945 00	$21,945 00	.066	$74,907 00	.207
Budget payroll allowance	$279,038 00	$332,000 00	$52,962 00	.189	.....	.....	....	.....	....
Net Budget allowance available	$279,038 00	$332,000 00	$52,962 00	.189	.....	.....	....	.....	....
Revenue Bonds authorized	17,729 86	2,195 00	.....	....	.....	.....	....	.....	....
Corporate Funds appropriated	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll resources	$296,767 86	$334,195 00	$37,427 14	.126	.....	.....	....	.....	....
Total payroll expenditures	$296,311 78	$334,195 00	$37,883 22	.128	.....	.....	....	.....	....
Budget, general expenses, etc., estimate	$261,241 00	$342,472 00	$81,231 00	.311	$369,097 00	$26,625 00	.078	$107,856 00	.413
Budget, general expenses, etc., allowance	224,835 47	266,310 00	41,474 53	.183	.....	.....	....	.....	....
Net Budget, general expenses, etc., available	$224,835 47	$266,310 00	$41,474 53	.183	.....	.....	....	.....	....
Revenue Bonds authorized	17,891 39	1,302 50	.....	....	.....	.....	....	.....	....
Corporate Funds appropriated	51,546 17	35,008 41	.....	....	.....	.....	....	.....	....
Total general expense resources	$294,273 03	$302,620 91	$8,347 88	.028	.....	.....	....	.....	....
Total expenditures for general expenses	$293,936 77	$302,620 91	$8,684 14	.029	.....	.....	....	.....	....
Grand total payroll and general expense resources	$591,040 89	$636,815 91	$45,775 02	.077	.....	.....	....	.....	....
Grand total payroll and general expense, etc	$590,248 55	$636,815 91	$46,567 36	.079	.....	.....	....	.....	....

Assistant Treasurer's Statement of Public Funds Collections, July 1, 1908, to June 30, 1909.

Collections.

Balance available from total income of the Circulation Department July 1, 1908	$6,400 99	
Amount thereof classified as private funds deducted	6,349 36	
Amount of public funds available July 1, 1908, not appropriated		*$51 63
Collections of public funds July 1, 1908, to December 31, 1908, as follows:		
Fines	$12,878 86	
Lost books	586 83	
Sales of furniture, etc	11 50	
Insurance rebates	13 73	
State grants	3,800 00	
		17,290 92

Collections of Public Funds, January 1, 1909, to June 12, 1909:

Fines	$14,572 85	
Lost books	715 73	
Sales of furniture, etc	92 90	
Accrued interest from Business Superintendent	418 73	
Gas rebates	2,131 79	
Regents' grant (May)	200 00	
		18,132 00
Total amount collected to date		$35,474 55
Less gas rebates returned to City		2,131 79
		$33,342 76

In addition thereto, the following amounts are estimated as collectible during the remainder of the year 1909:

Collections of public funds estimated July 1, 1909, to December 31, 1909:

Fines, lost books and sales publications	$15,000 00	
State grants	4,000 00	
		19,000 00
		$52,342 76

Appropriations for Books.

Oct. 20, 1908	Expended	$13,144 69
Dec. 31, 1908	Expended	4,189 66
Mar. 31, 1909	$7,854.16 Expended	8,051 60
June 9, 1909	To be returned to City	$2,131 79
June 9, 1909	For expenditure prior to December 31, 1909	200 00
June 9, 1909	For expenditure prior to December 31, 1909	7,756 81
		$33,342 76
	Balance, estimated amount available for appropriation during remainder of year 1909	19,000 00
		$52,342 76

* Insurance rebate.

UNITED STATES TRUST COMPANY OF NEW YORK, Assistant Treasurer.

By HENRY E. AHERN, Secretary.

Statement Classifying Estimate for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, for the Year Ending December 31, 1910.

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$36,750 00	17	$25,660 00	$800 00	$100 00	$200 00	.....	.....	$1,050 00	$1,880 00
Instruction Department	2,613 00	2	2,100 00	100 00	10 00	50 00	.....	.....	.....	250 00
Cataloguing Department	10,345 00	10	7,360 00	100 00	30 00	50 00	.....	$1,800 00	.....	600 00
Book Order Department	6,160 00	5	4,860 00	.....	.....	.....	.....	.....	.....	900 00
Bindery Department	5,942 00	8	4,940 00	.....	.....	800 00	.....	.....	.....	100 00
Traveling Libraries	22,792 00	16	9,620 00	10,000 00	200 00	1,000 00	.....	.....	22 00	1,700 00
Library for the Blind	3,860 00	3	1,900 00	1,000 00	165 00	100 00	.....	.....	.....	600 00
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	16,220 00	13	8,520 00	2,000 00	400 00	1,500 00	.....	.....	50 00	750 00
Seward Park, No. 192 East Broadway	20,505 00	19	11,200 00	2,000 00	450 00	1,500 00	.....	.....	60 00	800 00
Rivington Street, No. 61 Rivington street	19,075 00	15	10,280 00	2,000 00	700 00	1,500 00	.....	.....	62 00	750 00
Bond Street, No. 49 Bond street	10,845 00	9	4,680 00	2,000 00	350 00	1,200 00	.....	.....	40 00	600 00
Tompkins Square, No. 331 East Tenth street	18,833 00	15	10,240 00	2,000 00	600 00	1,500 00	.....	.....	53 00	750 00
Ottendorfer, No. 135 Second avenue	14,333 00	12	7,360 00	2,000 00	350 00	1,500 00	.....	.....	53 00	700 00
Jackson Square, No. 251 West Thirteenth street	11,348 00	8	5,180 00	2,000 00	260 00	1,200 00	.....	.....	33 00	500 00
Epiphany, No. 228 East Twenty-third street	14,279 00	12	7,120 00	2,000 00	220 00	1,200 00	.....	.....	22 00	650 00
Muhlenberg, No. 209 West Twenty-third street	15,248 00	11	7,480 00	2,000 00	300 00	1,200 00	.....	.....	43 00	650 00
St. Gabriel's Park, No. 303 East Thirty-sixth street	14,382 00	12	7,100 00	2,000 00	300 00	1,200 00	.....	.....	27 00	650 00
St. Raphael, No. 501 West Fortieth street	3,385 00	2	1,300 00	1,000 00	.....	200 00	.....	.....	8 00	250 00
George Bruce, No. 226 West Forty-second street	12,069 00	9	5,500 00	2,000 00	200 00	1,200 00	.....	.....	54 00	650 00
Cathedral, No. 123 East Fiftieth street	6,288 00	5	2,740 00	1,500 00	250 00	750 00	.....	.....	23 00	400 00
Sacred Heart, No. 742 Tenth avenue	15,405 00	14	7,860 00	2,000 00	300 00	1,200 00	.....	.....	35 00	750 00
Fifty-eighth Street, No. 121 East Fifty-eighth street	16,816 00	14	8,800 00	2,000 00	400 00	1,200 00	.....	.....	38 00	750 00
Sixty-seventh Street, No. 328 East Sixty-seventh street	15,260 00	13	7,840 00	2,000 00	450 00	1,200 00	.....	.....	40 00	700 00
Riverside, No. 190 Amsterdam avenue	15,732 00	12	7,420 00	2,000 00	300 00	1,200 00	.....	.....	37 00	700 00
Webster, No. 1465 Avenue A	16,078 00	13	7,960 00	2,000 00	400 00	1,200 00	.....	.....	38 00	700 00
Yorkville, No. 222 East Seventy-ninth street	17,435 00	14	8,540 00	2,000 00	400 00	1,500 00	.....	.....	38 00	750 00
St. Agnes, No. 444 Amsterdam avenue	15,845 00	13	7,960 00	2,000 00	550 00	1,200 00	.....	.....	40 00	700 00
One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street	16,484 00	14	8,700 00	2,000 00	400 00	1,500 00	.....	.....	54 00	750 00
Ninety-sixth Street, No. 112 East Ninety-sixth street	16,337 00	14	8,480 00	2,000 00	350 00	1,500 00	.....	.....	52 00	750 00
Bloomingdale, No. 206 West One Hundredth street	13,649 00	11	6,520 00	2,000 00	450 00	1,200 00	.....	.....	44 00	750 00
Aguilar, No. 174 East One Hundred and Tenth street	17,840 00	15	9,040 00	2,000 00	400 00	1,500 00	.....	.....	50 00	750 00
Harlem Library, No. 9 West One Hundred and Twenty-fourth street	16,680 00	14	9,160 00	2,000 00	400 00	1,200 00	.....	.....	57 00	750 00
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	13,215 00	10	6,160 00	2,000 00	300 00	1,200 00	.....	.....	45 00	650 00
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	14,879 00	13	7,160 00	2,000 00	350 00	1,500 00	.....	.....	32 00	750 00
Washington Heights, No. 922 St. Nicholas avenue	11,641 00	9	5,240 00	2,000 00	250 00	1,200 00	.....	.....	36 00	500 00
Hudson Park, No. 66 Leroy street	14,038 00	11	6,940 00	2,000 00	350 00	1,200 00	.....	.....	38 00	650 00
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	16,318 00	13	7,900 00	2,000 00	400 00	1,500 00	.....	.....	28 00	750 00
Hamilton Fish Park, No. 388 East Houston street	17,915 00	18	9,580 00	2,000 00	500 00	1,500 00	.....	.....	50 00	750 00
Children's Department	32,500 00	..	.....	32,500 00	.....	.....	.....	.....	.....	.....
Foreign collections	10,000 00	..	.....	10,000 00	.....	.....	.....	.....	.....	.....
School and reference collections	15,000 00	..	.....	15,000 00	.....	.....	.....	.....	.....	.....
Replacement of wornout books	14,000 00	..	.....	14,000 00	.....	.....	.....	.....	.....	.....
Advance stock	500 00	..	.....	500 00	.....	.....	.....	.....	.....	.....
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	16,066 00	13	8,040 00	2,000 00	350 00	1,500 00	.....	.....	46 00	750 00
Morrisania, No. 1280 Franklin avenue	15,681 00	13	7,920 00	2,000 00	350 00	1,500 00	.....	.....	31 00	750 00
Tremont, No. 1866 Washington avenue	16,867 00	13	7,700 00	2,000 00	400 00	1,500 00	.....	.....	87 00	750 00
Kingsbridge, No. 3041 Kingsbridge avenue	7,170 00	5	3,280 00	1,000 00	200 00	500 00	.....	.....	10 00	350 00
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	8,808 00	6	3,500 00	1,500 00	200 00	750 00	.....	.....	8 00	500 00
Branches in Richmond.										
Tottenville, Amboy road	7,476 00	5	2,460 00	1,500 00	230 00	750 00	.....	.....	6 00	300 00
Port Richmond, No. 12 Bennet street	8,935 00	6	3,460 00	1,500 00	300 00	750 00	.....	.....	20 00	400 00
St. George, Stuyvesant and Hyatt streets	13,355 00	9	5,800 00	2,000 00	450 00	1,200 00	.....	.....	20 00	600 00
Stapleton, Canal and Brook streets	9,845 00	7	3,880 00	2,000 00	300 00	1,000 00	.....	.....	20 00	350 00
Total	$723,042 00	515	$332,440 00	$160,000 00	$14,615 00	$51,000 00	.....	$1,800 00	$2,600 00	$31,730 00

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	Telephone Service.	Care of Grounds.	Purchase of Automobile.	Maintenance of Automobile.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.
General Administration	.....	.....	.....	$300 00	.....	$4,000 00	$1,300 00	$1,200 00	.....	$260 00	.....	.....
Instruction Department	.....	.....	.....	53 00	.....	.....	.....	.....	.....	50 00	.....	.....
Cataloguing Department	.....	.....	.....	105 00	.....	.....	.....	.....	.....	300 00	.....	.....
Book Order Department	.....	.....	.....	150 00	.....	.....	.....	.....	.....	250 00	.....	.....
Bindery Department	.....	.....	.....	52 00	.....	.....	.....	.....	.....	50 00	.....	.....
Traveling Libraries	.....	.....	.....	90 00	.....	.....	.....	.....	$110 00	50 00	.....	.....
Library for the Blind	.....	.....	.....	45 00	.....	.....	.....	.....	.....	50 00	.....	.....
Branches in Manhattan.												
Chatham Square, No. 33 East Broadway	.....	.....	$250 00	45 00	.....	.....	.....	525 00	480 00	150 00	$1,200 00	$350 00
Seward Park, No. 192 East Broadway	.....	.....	300 00	60 00	$100 00	.....	.....	525 00	600 00	175 00	2,200 00	535 00
Rivington Street, No. 61 Rivington street	.....	.....	250 00	53 00	.....	.....	.....	560 00	520 00	150 00	1,800 00	450 00
Bond Street, No. 49 Bond street	.....	.....	200 00	45 00	.....	.....	.....	500 00	280 00	150 00	500 00	300 00
Tompkins Square, No. 331 East Tenth street	.....	.....	770 00	60 00	.....	.....	.....	580 00	480 00	150 00	1,200 00	450 00
Ottendorfer, No. 135 Second avenue	.....	.....	230 00	60 00	.....	.....	.....	550 00	280 00	150 00	700 00	400 00
Jackson Square, No. 251 West Thirteenth street	.....	.....	200 00	45 00	.....	.....	.....	500 00	280 00	150 00	600 00	400 00
Epiphany, No. 228 East Twenty-third street	.....	.....	250 00	52 00	.....	.....	.....	525 00	460 00	150 00	1,200 00	430 00
Muhlenberg, No. 209 West Twenty-third street	.....	.....	250 00	45 00	.....	.....	.....	580 00	500 00	150 00	1,500 00	550 00
St. Gabriel's Park, No. 303 East Thirty-sixth street.	.....	.....	250 00	45 00	.....	.....	.....	550 00	460 00	150 00	1,200 00	450 00
St. Raphael, No. 501 West Fortieth street	$180 00	.....	92 00	45 00	.....	.....	.....	.....	110 00	100 00	50 00	50 00
George Bruce, No. 226 West Forty-second street	.....	.....	220 00	45 00	.....	.....	.....	500 00	300 00	150 00	900 00	350 00
Cathedral, No. 123 East Fiftieth street	.....	.....	200 00	45 00	.....	.....	.....	.....	280 00	100 00	.....	.....
Sacred Heart, No. 742 Tenth avenue	.....	.....	300 00	75 00	.....	.....	.....	525 00	460 00	150 00	1,300 00	450 00
Fifty-eighth Street, No. 121 East Fifty-eighth street.	.....	.....	650 00	68 00	.....	.....	.....	560 00	500 00	150 00	1,200 00	500 00
Sixty-seventh Street, No. 328 East Sixty-seventh street	.....	.....	250 00	45 00	.....	.....	.....	525 00	460 00	150 00	1,200 00	400 00
Riverside, No. 190 Amsterdam avenue	.....	.....	1,190 00	45 00	.....	.....	.....	580 00	460 00	150 00	1,200 00	450 00
Webster, No 1465 Avenue A	.....	.....	970 00	45 00	.....	.....	.....	525 00	460 00	150 00	1,200 00	430 00
Yorkville, No. 222 East Seventy-ninth street	.....	.....	1,370 00	52 00	.....	.....	.....	525 00	460 00	150 00	1,200 00	450 00
St. Agnes, No. 444 Amsterdam avenue	.....	.....	250 00	60 00	.....	.....	.....	525 00	460 00	150 00	1,500 00	450 00
One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street	.....	.....	250 00	45 00	.....	.....	.....	525 00	460 00	150 00	1,200 00	450 00
Ninety-sixth Street, No. 112 East Ninety-sixth street	.....	.....	250 00	45 00	.....	.....	.....	600 00	460 00	150 00	1,200 00	500 00
Bloomingdale, No. 206 West One Hundredth street.	.....	.....	250 00	45 00	.....	.....	.....	540 00	300 00	150 00	1,000 00	400 00
Aguilar, No. 174 East One Hundred and Tenth street	.....	.....	1,170 00	45 00	.....	.....	.....	525 00	460 00	150 00	1,200 00	550 00
Harlem Library, No. 9 West One Hundred and Twenty-fourth street	.....	.....	250 00	53 00	.....	.....	.....	550 00	460 00	150 00	1,200 00	450 00
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	.....	.....	250 00	45 00	.....	.....	.....	525 00	460 00	150 00	1,000 00	430 00
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	.....	.....	250 00	52 00	.....	.....	.....	525 00	460 00	150 00	1,200 00	450 00
Washington Heights, No. 922 St. Nicholas avenue	.....	.....	200 00	45 00	.....	.....	.....	620 00	150 00	150 00	900 00	350 00
Hudson Park, No. 66 Leroy street	.....	.....	250 00	45 00	.....	.....	.....	525 00	460 00	150 00	1,000 00	430 00
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	.....	.....	250 00	45 00	.....	.....	.....	525 00	520 00	150 00	1,800 00	450 00
Hamilton Fish Park, No. 388 East Houston street	.....	.....	250 00	60 00	.....	.....	.....	525 00	500 00	150 00	1,600 00	450 00
Children's Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Foreign collections	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
School and reference collections	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Replacement of worn-out books	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Advance stock	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Branches in The Bronx.												
Mott Haven, No. 321 East One Hundred and Fortieth street	.....	.....	650 00	45 00	.....	.....	.....	525 00	460 00	150 00	1,100 00	450 00
Morrisania, No. 1280 Franklin avenue	.....	.....	250 00	45 00	150 00	.....	.....	525 00	460 00	150 00	1,100 00	450 00
Tremont, No. 1866 Washington avenue	.....	.....	1,550 00	45 00	150 00	.....	.....	525 00	460 00	150 00	1,100 00	450 00
Kingsbridge, No. 3041 Kingsbridge avenue	.....	.....	200 00	75 00	150 00	.....	.....	460 00	160 00	100 00	400 00	285 00
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	.....	.....	200 00	45 00	300 00	.....	.....	525 00	280 00	100 00	600 00	300 00
Branches in Richmond.												
Tottenville, Amboy road	.....	.....	200 00	75 00	450 00	.....	.....	525 00	230 00	100 00	400 00	250 00
Port Richmond, No. 12 Bennet street	.....	.....	475 00	75 00	150 00	.....	.....	525 00	280 00	100 00	500 00	400 00
St. George, Stuyvesant and Hyatt streets	.....	.....	450 00	150 00	.....	.....	.....	525 00	280 00	150 00	1,300 00	430 00
Stapleton, Canal and Brook streets	.....	.....	400 00	90 00	150 00	.....	.....	525 00	280 00	150 00	350 00	350 00
Total	$180 00	.....	$16,437 00	$3,000 00	$1,600 00	$4,000 00	$1,300 00	$21,505 00	$15,980 00	$6,735 00	$42,000 00	$16,120 00

Recapitulation of Expenditures According to City Appropriation.

Salaries	$353,945 00
Books, Binding, etc	225,615 00
Supplies	52,110 00
Telephone Service	3,000 00
Furniture and Repairs Thereto	6,735 00
Fuel, Light, Rent, Repairs, etc	76,337 00
Purchase of Automobile	4,000 00
Maintenance of Automobile	1,300 00
Total	$723,042 00

Recapitulation of Expenditures According to Classification.

Library Expenditures—			
Salaries, Librarians and Assistants	$332,440 00		
Books	160,000 00		
Periodicals	14,615 00		
Binding	51,000 00		
Insurance on Books	.....		
Catalogue Materials	1,800 00		
Printing	2,600 00		
Postage, Stationery and Supplies	31,730 00		
Telephone Service	3,000 00		
		$597,185 00	
General Maintenance Expenditures—			
Janitors' Wages	$21,505 00		
Janitors' Supplies and Cost of Cleaning	15,980 00		
Furniture and Repairs Thereto	6,735 00		
Light	42,000 00		
Heat	16,120 00		
Purchase of Automobile	4,000 00		
Maintenance of Automobile	1,300 00		
		107,640 00	
Building Expenditures—			
Rentals	$180 00		
Care of Grounds	1,600 00		
Repairs to Buildings	16,437 00		
		18,217 00	
			$723,042 00

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, from Moneys Received from The City of New York for the Half Year Ending June 30, 1909.

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$13,957 67	15	$12,670 98	$71 33	$1 65	$99 66	.....	.....	$23 00	$869 28
Instruction Department	1,267 09	2	1,050 00	76 02	.....	15 85	.....	.....	.....	103 88
Cataloguing Department	4,991 18	10	3,632 67	12 24	24 00	7 00	.....	$655 12	.....	347 54
Book Order Department	2,685 97	3	1,929 16	.....	.....	.....	.....	.....	.....	424 36
Bindery Department	2,425 67	8	2,170 00	.....	.....	211 55	.....	.....	.....	6 77
Traveling Libraries	10,636 74	14	4,989 84	4,258 63	.....	356 86	.....	.....	12 66	957 86
Library for the Blind	1,506 28	3	891 01	286 85	50	4 75	.....	.....	.....	281 21

Libraries and Their Locations.	Totals.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	10,349 75	13	4,054 98	3,345 47	27 86	598 75	.....	.....	29 60	495 05
Seward Park, No. 192 East Broadway	10,689 53	13	4,364 31	3,370 48	5 9[illegible]	810 25	.....	.....	24 65	305 00
Rivington Street, No. 61 Rivington street	10,938 41	14	4,755 91	2,786 00	98 20	521 57	.....	.....	31 49	474 77
Bond Street, No. 49 Bond street	4,937 17	9	2,170 00	1,296 47	36 98	186 57	.....	.....	19 46	238 75
Tompkins Square, No. 331 East Tenth street	11,649 35	15	5,431 69	3,155 44	48 98	830 47	.....	.....	27 92	406 49
Ottendorfer, No. 135 Second avenue	8,017 92	12	3,422 00	2,545 99	30 84	454 64	.....	.....	26 18	315 21
Jackson Square, No. 251 West Thirteenth street	5,375 85	8	2,639 50	831 68	74	447 21	.....	.....	16 60	233 20
Epiphany, No. 228 East Tewnty-third street	6,172 47	12	3,453 10	565 58	17 92	131 44	.....	.....	11 13	260 43
Muhlenberg, No. 209 West Twenty-third street	7,623 35	11	3,445 06	1,551 38	25	424 53	.....	.....	19 46	300 95
St. Gabriel's Park, No. 303 East Thirty-sixth street	6,060 53	12	3,440 70	821 56	22 43	217 09	.....	.....	12 90	164 99
St. Raphael, No. 501 West Fortieth street	1,491 60	2	635 00	420 56	.....	144 08	.....	.....	3 51	94 81
George Bruce, No. 226 West Forty-second street	6,357 43	9	2,820 34	1,402 44	1 00	470 79	.....	.....	26 18	209 93
Cathedral, No. 123 East Fiftieth street	2,433 44	4	1,225 00	647 45	.....	120 52	.....	.....	12 00	203 80
Sacred Heart, No. 742 Tenth avenue	4,303 03	14	2,301 21	824 89	12 11	136 29	.....	.....	12 00	302 30
Fifty-eighth Street, No. 121 East Fifty-eighth street	8,894 00	14	4,336 60	1,881 68	41 24	718 52	.....	.....	19 46	301 73
Sixty-seventh Street, No. 328 East Sixty-seventh street	7,470 19	11	3,543 56	1,471 01	36 64	396 89	.....	.....	17 75	332 07
Riverside, No. 190 Amsterdam avenue	7,733 26	11	3,502 90	1,835 38	30 01	315 73	.....	.....	18 50	333 08
Webster, No. 1465 Avenue A	9,002 17	13	3,807 90	2,729 91	25 57	372 68	.....	.....	19 46	352 92
Yorkville, No. 222 East Seventy-ninth street	8,934 19	13	4,025 02	2,441 89	28 90	689 77	.....	.....	19 46	363 23
St. Agnes, No. 444 Amsterdam avenue	7,795 26	12	3,641 14	1,447 07	54 16	415 97	.....	.....	20 36	325 02
One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street	8,646 09	14	4,138 67	2,661 48	29 34	207 89	.....	.....	22 55	420 57
Ninety-sixth Street, No. 112 East Ninety-sixth street	9,264 29	13	3,970 41	2,638 84	31 66	561 87	.....	.....	26 24	327 88
Bloomingdale, No. 206 West One Hundredth street	6,961 95	11	3,340 51	1,047 97	28 18	750 49	.....	.....	21 26	355 21
Aguilar, No. 174 East One Hundred and Tenth street	10,953 62	14	4,276 52	3,141 78	34 41	575 34	.....	.....	26 18	427 56
Harlem Library, No. 9 West One Hundred and Twenty-fourth street	11,024 46	14	4,588 09	3,090 56	21 14	957 32	.....	.....	29 69	599 54
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	7,058 55	10	3,268 11	1,153 99	27 37	420 28	.....	.....	21 23	327 59
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	7,957 41	13	3,731 44	1,395 90	25 62	511 16	.....	.....	16 60	386 53
Washington Heights, No. 922 St. Nicholas avenue	5,992 72	8	2,619 13	1,426 47	23 17	314 38	.....	.....	17 75	283 13
Hudson Park, No. 66 Leroy street	6,978 26	11	3,443 43	821 74	35 01	180 42	.....	.....	19 46	292 15
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	8,814 37	13	4,065 00	1,634 65	25 23	768 86	.....	.....	15 48	389 28
Hamilton Fish Park, No. 388 East Houston street	9,321 56	18	4,594 96	2,364 01	43 30	304 37	.....	.....	16 70	482 43
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	9,382 48	11	3,786 51	2,482 70	27 54	447 76	.....	.....	23 00	424 86
Morrisania, No. 1280 Franklin avenue	7,951 62	13	3,651 96	2,130 71	25 51	56 13	.....	.....	16 60	313 92
Tremont, No. 1866 Washington avenue	6,990 06	12	3,746 87	521 14	54 92	602 47	.....	.....	52 45	370 33
Kingsbridge, No. 3041 Kingsbridge avenue	3,669 39	5	1,523 44	686 91	3 60	268 25	.....	.....	4 11	177 26
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	5,163 71	6	1,799 93	2,284 41	1 72	125 97	.....	.....	3 39	158 77
Branches in Richmond.										
Tottenville, Amboy road	2,947 12	5	1,207 67	659 21	29 71	79 66	.....	.....	2 29	151 35
Port Richmond, No. 12 Bennet street	3,915 28	6	1,683 85	623 04	20 73	310 44	.....	.....	8 53	179 09
St. George, Stuyvesand and Hyatt streets	5,813 45	9	2,931 95	743 34	41 94	338 76	.....	.....	7 24	222 68
Stapleton, Canal and Brook streets	3,975 45	7	1,857 13	449 21	33 50	554 32	.....	.....	6 82	173 19
Total	$326,481 34	490	$158,575 16	$72,035 46	$1,109 51	$17,435 81	.....	$655 12	$781 30	$15,467 95

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	.....	.....	.....	.....	.....	$150 48	.....	.....	.....	$71 29
Instruction Department	.....	.....	.....	.....	.....	50	.....	.....	.....	20 84
Cataloguing Department	.....	.....	.....	.....	.....	268 50	.....	.....	.....	44 11
Book Order Department	.....	.....	.....	.....	.....	270 00	.....	.....	.....	62 45
Bindery Department	.....	.....	$16 52	.....	.....	.....	.....	.....	.....	20 83
Traveling Libraries	.....	.....	.....	.....	$36 65	6 50	.....	.....	.....	17 74
Library for the Blind	.....	.....	.....	.....	.....	33 01	.....	.....	.....	8 95
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	.....	.....	447 53	$240 00	207 72	78 80	$655 01	$154 40	.....	14 58
Seward Park, No. 192 East Broadway	$1,375 02	.....	26 11	.....	154 00	11	.....	239 00	.....	14 63
Rivington Street, No. 61 Rivington street	.....	.....	317 74	265 19	314 18	194 27	823 00	342 50	.....	13 59
Bond Street, No. 49 Bond street	.....	.....	168 64	240 00	141 99	30 56	207 07	186 50	.....	14 18
Tompkins Square, No. 331 East Tenth street	.....	.....	110 24	276 68	245 21	153 87	635 46	313 00	.....	13 90
Ottendorfer, No. 135 Second avenue	.....	.....	96 14	259 00	130 12	80 61	351 99	288 60	.....	16 60
Jackson Square, No. 251 West Thirteenth street	.....	.....	71 25	240 00	133 83	158 35	278 68	309 00	.....	15 81
Epiphany, No. 228 East Twenty-third street	.....	.....	203 72	250 68	259 19	65 25	601 88	339 00	.....	13 15
Muhlenberg, No. 209 West Twenty-third street	.....	.....	157 17	276 69	243 11	23 93	760 82	408 00	.....	12 00
St. Gabriel's Park, No. 303 East Thirty-sixth street	.....	.....	92 27	268 68	193 00	13 60	478 81	322 50	.....	12 00
St. Raphael, No. 501 West Fortieth street	$90 00	.....	19 3[illegible]	.....	52 3[illegible]	05	16 55	.....	.....	15 39
George Bruce, No. 226 West Forty-second street	.....	.....	100 3[illegible]	240 00	129 54	253 21	463 58	228 00	.....	12 04
Cathedral, No. 123 East Fiftieth street	.....	.....	54 93	.....	136 97	24 46	.....	.....	.....	8 31
Sacred Heart, No. 742 Tenth avenue	.....	.....	39 3[illegible]	124 0[illegible]	152 63	44 25	44 10	288 00	.....	21 90
Fifty-eighth Street, No. 121 East Fifty-eighth street	.....	.....	83 0[illegible]	260 6[illegible]	242 25	60 08	513 51	417 00	.....	18 20
Sixty-seventh Street, No. 328 East Sixty-seventh street	.....	.....	273 59	248 02	242 02	46 64	623 62	228 00	.....	10 38
Riverside, No. 190 Amsterdam avenue	.....	.....	185 21	276 69	217 92	66 27	651 20	294 00	.....	6 37
Webster, No. 1465 Avenue A	.....	.....	243 70	250 68	216 28	53 57	632 91	288 00	.....	8 39

Libraries and Their Locations.	Building Expenditures.			General Maintenance Expenditures.						Telephone Service.
	Rentals.	Insurance on Buildings.	Repairs to Buildings.	Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	
Yorkville, No. 222 East Seventy-ninth street	.....	.....	78 94	250 68	203 40	55 89	445 31	315 00	.....	16 70
St. Agnes, No. 444 Amsterdam avenue	.....	.....	411 08	290 71	208 06	10	694 57	270 00	.....	17 02
One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street	.....	.....	110 44	250 68	202 95	18 85	324 62	246 00	.....	12 05
Ninety-sixth Street, No. 112 East Ninety-sixth street	.....	.....	117 73	312 68	229 51	48 10	554 66	429 50	.....	15 21
Bloomingdale, No. 206 West One Hundred street	.....	.....	183 00	278 00	160 50	101 80	425 28	258 00	.....	11 75
Aguilar, No. 174 East One Hundred and Tenth street	.....	.....	804 70	250 68	224 03	41 90	603 37	533 40	.....	13 75
Harlem Library, No. 9 West One Hundred and Twenty-fourth street	.....	.....	146 86	272 66	228 98	108 36	647 54	321 50	.....	12 22
One Hundred and Twenty-fifth Street, No. 224 West One Hundred and Twenty-fifth street	.....	.....	495 27	242 68	205 58	136 14	431 28	315 00	.....	14 03
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	.....	.....	433 83	250 68	212 95	42 55	551 84	376 25	.....	22 06
Washington Heights, No. 922 St. Nicholas avenue	.....	.....	278 07	300 00	61 75	74 42	356 20	227 15	.....	11 10
Hudson Park, No. 66 Leroy street	.....	.....	913 06	266 68	218 29	64 30	433 02	282 00	.....	8 70
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	.....	.....	130 12	250 68	297 18	134 45	704 26	388 50	.....	10 68
Hamilton Fish Park, No. 388 East Houston street	.....	.....	218 07	242 67	196 42	68 82	432 88	339 50	.....	17 43
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	.....	.....	754 85	245 35	209 07	174 03	524 81	270 00	.....	12 00
Morrisania, No. 1280 Franklin avenue	.....	.....	495 87	250 68	205 00	14 50	373 29	405 60	.....	11 85
Tremont, No. 1866 Washington avenue	.....	.....	132 37	250 68	234 40	232 72	527 61	252 00	.....	12 10
Kingsbridge, No. 3041 Kingsbridge avenue	.....	.....	199 91	219 36	103 19	136 43	160 28	159 60	.....	27 05
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	.....	.....	77 26	250 68	124 00	2 85	185 63	137 10	.....	12 00
Branches in Richmond.										
Tottenville, Amboy road	.....	.....	64 64	249 68	107 46	79 10	236 40	62 50	.....	17 45
Port Richmond, No. 12 Bennet street	.....	.....	40 40	250 68	122 00	36 15	251 30	365 97	.....	23 10
St. George, Stuyvesant and Hyatt streets	.....	.....	323 37	250 68	137 43	7 08	514 62	253 44	.....	40 92
Stapleton, Canal and Brook streets	.....	.....	128 36	250 68	135 15	2 60	170 40	182 19	.....	31 90
Total	$1,465 02	.....	$9,245 09	$9,394 94	$7,476 21	$3,658 01	$17,287 36	$11,035 70	.....	$858 70

Recapitulation of Expenditures According to City Appropriation.

Salaries		$167,970 10
Books, Binding, etc		90,580 78
Supplies		24,380 58
Telephone Service		858 70
Furniture and Repairs Thereto		3,658 01
Fuel, Light, Rent, Repairs, etc		39,033 17
Total		$326,481 34

Recapitulation of Expenditures According to Classification.

Library Expenditures—		
Salaries, Librarians and Assistants	$158,575 16	
Books	72,035 46	
Periodicals	1,109 51	
Binding	17,435 81	
Catalogue Materials	655 12	
Printing	781 30	
Postage, Stationery and Sundries	15,467 95	
Telephone Service	858 70	
		$266,919 01
General Maintenance Expenditures—		
Janitors' Wages	$9,394 94	
Janitors' Supplies and Cost of Cleaning	7,476 21	
Furniture and Repairs Thereto	3,658 01	
Light	17,287 36	
Heat	11,035 70	
		48,852 22
Building Expenditures—		
Rentals	$1,465 02	
Repairs to Buildings	9,245 09	
		10,710 11
Total		$326,481 34

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, from Moneys Received from The City of New York for the Year Ending December 31, 1908.

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures.							
			Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$25,177 66	14	$22,406 59	$303 18	$87 40	$70 60	.....	.....	$38 62	$1,885 68
Instruction Department	2,486 43	2	2,218 00	14 89	8 30	13 57	.....	.....	.....	170 62
Cataloguing Department	9,268 28	9	6,725 72	17 64	.....	18 90	.....	$1,741 43	.....	392 57
Book Order Department	3,422 83	3	2,455 00	2 00	.....	.....	.....	.....	.....	792 37
Bindery Department	5,230 37	8	4,467 83	.....	.....	667 60	.....	.....	.....	37 57
Travelling Libraries	16,305 56	14	9,375 34	4,469 41	172 41	285 09	.....	.....	38 62	1,632 18
Library for the Blind	3,272 70	3	1,852 27	456 46	100 05	81 45	.....	.....	.....	480 19
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	17,621 91	13	8,153 94	3,333 83	383 49	1,281 98	.....	.....	38 62	560 24
East Broadway, No. 197 East Broadway	17,070 93	13	8,377 63	3,300 33	148 26	1,244 57	.....	.....	38 62	784 06
Rivington Street, No. 61 Rivington street	20,974 53	14	9,356 78	3,885 66	690 87	1,499 56	.....	.....	38 62	609 54
Bond Street, No. 49 Bond street	9,105 13	9	4,471 00	1,420 30	344 89	761 16	.....	.....	38 62	423 56
Tompkins Square, No. 331 East Tenth street	21,910 07	15	9,771 43	5,512 80	608 59	1,177 18	.....	.....	38 63	854 24
Ottendorfer, No. 135 Second avenue	12,544 63	12	6,841 37	2,292 35	355 48	502 80	.....	.....	38 64	516 41
Jackson Square, No. 251 West Thirteenth street	10,411 81	8	5,061 28	1,247 96	260 92	864 10	.....	.....	38 64	382 47
Epiphany, No. 228 East Twenty-third street	10,885 33	12	6,460 47	766 90	213 27	390 18	.....	.....	38 64	466 05
Muhlenberg, No. 209 West Twenty-third street	12,933 79	11	6,060 36	1,728 96	304 26	806 70	.....	.....	38 64	503 22
St. Gabriel's Park, No. 303 East Thirty-sixth street	11,589 40	12	5,968 96	1,592 29	195 46	571 80	.....	.....	38 64	698 39
St. Raphael, No. 501 West Fortieth street	2,464 56	2	1,140 00	453 52	.....	138 04	.....	.....	38 64	197 00
George Bruce, No. 226 West Forty-second street	10,400 68	9	5,311 67	1,419 81	178 27	672 19	.....	.....	38 66	565 42
Cathedral, No. 123 East Fiftieth street	4,472 95	4	2,304 35	741 62	231 16	410 62	.....	.....	38 66	332 49
Sacred Heart, No. 742 Tenth avenue	3,367 52	3	1,685 00	538 09	91 08	443 76	.....	.....	38 67	192 74
Fifty-eighth Street, No. 121 East Fifty-eighth street	15,511 69	14	8,239 68	2,068 64	395 92	986 51	.....	.....	38 67	702 89

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
Sixty-seventh Street, No. 328 East Sixty-seventh street	14,475 38	11	6,818 18	1,549 38	443 08	1,147 15	.....	.....	38 68	580 10
Riverside, No. 190 Amsterdam avenue	12,655 77	11	6,408 56	1,336 87	305 52	685 39	.....	.....	38 68	573 26
Webster, No. 1465 Avenue A	14,273 67	13	7,200 72	2,275 07	400 59	836 60	.....	.....	38 68	524 68
Yorkville, No. 222 East Seventy-ninth street	15,472 97	13	8,006 32	2,800 20	362 28	1,027 62	.....	.....	38 68	692 02
St. Agnes, No. 444 Amsterdam avenue	15,501 45	12	7,126 41	2,418 52	538 83	1,241 61	.....	.....	38 66	777 28
One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street	7,871 69	13	3,615 68	1,737 76	315 39	255 05	.....	58 82	6 40	629 33
Ninety-sixth Street, No. 112 East Ninety-sixth street	17,615 16	13	7,679 64	3,205 62	334 25	1,233 10	.....	.....	38 66	671 98
Bloomingdale, No. 206 West One Hundredth street	12,069 82	11	5,956 26	1,563 41	447 90	914 79	.....	.....	38 66	638 90
Aguilar, No. 174 East One Hundred and Tenth street	16,849 77	14	7,870 36	3,133 15	363 42	1,425 63	.....	.....	38 67	753 89
Harlem Library, No. 9 West One Hundred and Twenty-fourth street	14,504 77	13	7,153 26	2,247 22	220 27	1,138 62	.....	.....	38 68	684 86
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	12,880 07	10	6,435 29	1,794 97	280 45	831 22	.....	.....	88 68	453 81
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	13,440 49	13	6,791 28	1,249 39	320 70	1,325 51	.....	.....	38 68	690 10
Washington Heights, No. 922 St. Nicholas avenue	10,965 94	8	4,676 33	1,699 06	231 28	1,673 35	.....	.....	38 68	370 01
Hudson Park, No. 66 LeRoy street	12,641 80	11	6,572 27	1,718 37	350 99	461 90	.....	.....	38 68	457 37
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	15,161 08	13	7,520 42	1,757 13	400 96	566 85	.....	.....	38 68	545 89
Hamilton Fish Park, No. 388 East Houston street	8,243 56	17	3,303 08	3,005 74	387 90	233 40	.....	.....	.....	754 13
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	13,986 42	11	7,053 35	1,229 50	297 83	635 32	.....	.....	38 68	590 72
Morrisania, No. 1280 Franklin avenue	6,559 90	12	3,128 62	1,056 18	297 95	449 85	.....	.....	6 40	699 79
Tremont, No. 1866 Washington avenue	13,873 81	11	6,144 91	2,249 78	380 34	1,639 09	.....	.....	38 68	600 48
Kingsbridge, No. 3041 Kingsbridge Avenue	5,786 65	5	2,823 78	565 42	157 94	247 37	.....	.....	38 68	282 09
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	6,976 08	6	2,770 68	1,849 27	173 56	172 09	.....	14 40	12 69	711 91
Branches in Richmond.										
Tottenville, Amboy road	4,984 03	5	1,854 10	803 74	224 53	220 01	.....	.....	38 68	257 17
Port Richmond, No. 12 Bennet street	7,190 77	6	3,268 06	763 46	282 85	358 31	.....	.....	38 68	319 91
St. George, Stuyvesant and Hyatt streets	10,852 01	9	5,282 56	1,257 82	442 61	371 28	.....	.....	38 68	458 99
Stapleton, Canal and Brook streets	7,440 56	8	4,008 54	875 12	302 59	294 49	.....	.....	38 68	275 93
Total	$538,702 38	473	$278,173 33	$79,708 79	$13,034 09	$32,273 96	.....	$1,814 65	$1,494 55	$27,174 50

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Taxes.	Telephone Service.
General Administration	.....	.....	$19 00	.....	$3 50	$216 91	.....	.....	.....	$146 18
Instruction Department	.....	.....	.....	.....	4 00	1 10	.....	.....	.....	55 95
Cataloguing Department	.....	.....	.....	.....	2 00	311 25	.....	.....	.....	58 77
Book Order Department	.....	.....	.....	.....	2 00	111 85	.....	.....	.....	59 61
Bindery Department	.....	.....	.....	.....	35	26 75	.....	.....	.....	30 27
Travelling Libraries	.....	.....	55 25	.....	85 15	155 50	.....	.....	.....	36 61
Library for the Blind	.....	.....	205 00	.....	23	85 00	.....	.....	.....	12 05
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway	.....	.....	1,340 24	$504 00	507 27	55 40	$1,118 01	$317 15	.....	27 74
East Broadway, No. 197 East Broadway	$2,750 04	.....	56 47	.....	332 08	8 10	.....	.....	.....	30 77
Rivington Street, No. 61 Rivington street	.....	.....	1,344 53	559 86	482 17	348 41	1,833 64	289 35	.....	35 54
Bond Street, No. 49 Bond street	.....	.....	122 20	500 00	253 65	41 50	494 05	207 45	.....	26 75
Tompkins Square, No. 331 East Tenth street	.....	.....	1,369 37	574 36	517 59	102 95	1,223 89	124 00	.....	35 04
Ottendorfer, No. 135 Second avenue	.....	.....	188 08	553 00	318 22	42 75	712 48	155 55	.....	27 50
Jackson Square, No. 251 West Thirteenth street	.....	.....	481 31	500 00	260 77	346 94	606 58	332 05	.....	28 79
Epiphany, No. 228 East Twenty-third street	.....	.....	178 52	524 03	402 17	15 40	1,254 50	141 25	.....	33 95
Muhlenberg, No. 209 West Twenty-third street	.....	.....	463 56	576 11	525 67	26 84	1,607 77	267 90	.....	23 80
St. Gabriel's Park, No. 303 East Thirty-sixth street	333 32	.....	119 15	540 00	418 35	190 76	686 78	210 90	.....	24 60
St. Raphael, No. 501 West Fortieth street	180 00	.....	93 42	.....	109 39	.....	43 77	30 60	.....	40 18
George Bruce, No. 226 West Forty-second street	.....	.....	206 44	500 00	306 95	136 60	906 34	129 95	.....	28 38
Cathedral, No. 123 East Fiftieth street	.....	.....	72 35	.....	251 05	59 27	.....	.....	.....	31 38
Sacred Heart, No. 742 Tenth avenue	.....	.....	43 00	.....	149 88	33 89	46 80	61 50	.....	43 11
Fifty-eighth Street, No. 121 East Fifty-eighth street	.....	.....	199 41	523 27	492 21	317 85	1,118 78	382 25	.....	45 61
Sixty-seventh Street, No. 328 East Sixty-seventh street	.....	.....	1,414 10	484 03	425 23	167 58	1,083 52	296 15	.....	28 20
Riverside, No. 190 Amsterdam avenue	.....	.....	586 96	575 12	409 79	20 29	1,356 89	328 25	.....	30 19
Webster, No. 1465 Avenue A	.....	.....	464 92	528 03	439 98	70 37	1,239 28	212 40	.....	42 35
Yorkville, No. 222 East Seventy ninth street	.....	.....	265 32	528 03	432 22	73 14	1,002 82	208 75	.....	35 57
St. Agnes, No. 444 Amsterdam avenue	.....	.....	494 46	524 12	403 38	52 82	1,573 01	282 50	.....	29 85
One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street	.....	.....	58 68	216 00	154 46	140 57	217 31	457 75	.....	8 49
Ninety-sixth Street, No. 112 East Ninety-sixth street	.....	.....	1,947 42	521 36	466 30	180 74	1,062 26	246 50	.....	27 33
Bloomingdale, No. 206 West One Hundredth street	.....	.....	514 63	500 00	293 23	11 80	941 39	224 45	.....	24 40
Aguilar, No. 174 East One Hundred and Tenth street	.....	.....	624 04	524 03	469 41	80 84	1,073 32	464 35	.....	28 66
Harlem Library, No. 9 West One Hundred and Twenty-fourth street	.....	$5 10	46 53	1,040 00	373 22	68 50	1,253 62	205 25	.....	29 64
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	.....	.....	698 88	506 03	424 80	68 34	972 94	350 25	.....	24 41
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	.....	.....	530 94	523 70	448 20	152 82	1,126 75	207 75	.....	34 67
Washington Heights, No. 922 St. Nicholas avenue	.....	.....	193 83	620 00	162 66	24 32	934 20	313 00	.....	29 22
Hudson Park, No. 66 LeRoy street	.....	.....	552 40	513 37	409 35	237 64	1,038 98	264 25	.....	26 23
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street	.....	.....	568 79	501 36	545 13	166 99	2,085 50	431 70	.....	31 68

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Taxes.	Telephone Service.
Hamilton Fish Park, No. 388 East Houston street....	.....	.....	7 29	14 67	58 70	28 50	4 90	445 25	.....	.....
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	.....	.....	1,750 01	512 05	461 57	10 35	1,007 29	375 75	.....	24 00
Morrisania, No. 1280 Franklin avenue.....	.....	.....	86 24	182 67	123 35	161 30	171 48	189 00	.....	7 07
Tremont, No. 1866 Washington avenue.....	.....	.....	510 58	524 03	423 53	55 68	1,065 26	215 25	.....	26 20
Kingsbridge, No. 3041 Kingsbridge avenue.....	.....	.....	317 81	458 72	152 20	31 64	361 15	305 05	.....	44 80
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street.....	180 00	.....	58 21	390 68	223 61	45 29	201 89	158 60	.....	13 20
Branches in Richmond.										
Tottenville, Amboy road	.....	.....	124 00	526 39	208 74	54 75	384 82	246 00	.....	41 10
Port Richmond, No. 12 Bennet street.....	.....	.....	553 61	524 03	272 99	21 90	553 52	185 00	.....	48 45
St. George, Stuyvesant and Hyatt streets.....	.....	.....	303 80	524 03	273 38	8 00	1,388 14	406 00	.....	96 72
Stapleton, Canal and Brook streets.....	.....	.....	178 98	521 37	262 44	101 23	348 19	182 00	.....	51 00
Total.....	$3,443 36	$5 10	$19,409 73	$18,138 45	$13,742 52	$4,670 42	$34,101 82	$9,851 10	.....	$1,666 01

Recapitulation of Expenditures According to City Appropriation.

Salaries		$296,311 78
Books, Binding etc.....		125,016 84
Supplies		44,226 22
Telephone Service		1,666 01
Furniture and repairs thereto.....		4,670 42
Fuel, Light, Rent, Repairs, etc.....		66,811 11
Total.....		$538,702 38

Recapitulation of Expenditures According to Classification.

Library Expenditures—			
Salaries, Librarians and Assistants.....	$278,173 33		
Books	79,708 79		
Periodicals	13,034 09		
Binding	32,273 96		
Catalogue Materials	1,814 65		
Printing	1,494 55		
Postage, Stationery and Sundries.....	27,174 50		
Telephone Service	1,666 01		
			$435,339 88
General Maintenance Expenditures—			
Janitors' Wages	$18,138 45		
Janitors' Supplies and Cost of Cleaning.....	13,742 52		
Furniture and Repairs Thereto.....	4,670 42		
Light	34,101 82		
Heat	9,851 10		
			80,504 31
Building Expenditures—			
Rentals	$3,443 36		
Insurance on Buildings.....	5 10		
Telephone Service	19,409 73		
			22,858 19
Total.....			$538,702 38

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the New York Public Library, in the Boroughs of Manhattan, The Bronx and Richmond, from Moneys Other Than Those Received from The City of New York for the Year Ending December 31, 1908.

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Books.	Periodicals.	Binding.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.	General Maintenance Expenditures. Janitors' Supplies and Cost of Cleaning.	Water.
General Administration	$126 73	..	$126 73	.....	.....	.....	.....	.....	.....	.....
Instruction Department	35 52	..	35 52	.....	.....	.....	.....	.....	.....	.....
Cataloguing Department	20 17	..	20 17	.....	.....	.....	.....	.....	.....	.....
Book Order Department.....	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Bindery Department	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Traveling Libraries	3,151 18	..	3,151 18	.....	.....	.....	.....	.....	.....	.....
Library for the Blind.....	654 94	..	654 94	.....	.....	.....	.....	.....	.....	.....
Branches in Manhattan.										
Chatham Square, No. 33 East Broadway.....	3,010 10	..	3,010 10	.....	.....	.....	.....	.....	.....	.....
East Broadway, No. 197 East Broadway.....	2,584 18	..	2,584 18	.....	.....	.....	.....	.....	.....	.....
Rivington Street, No. 61 Rivington street.....	2,078 58	..	2,078 58	.....	.....	.....	.....	.....	.....	.....
Bond Street, No. 49 Bond street.....	1,789 27	..	1,603 06	.....	$186 21	.....	.....	.....	.....	.....
Tompkins Square, No. 331 East Tenth street.....	2,888 20	..	2,888 20	.....	.....	.....	.....	.....	.....	.....
Ottendorfer, No. 135 Second avenue.....	1,908 39	..	1,501 11	.....	107 28	.....	.....	$259 87	$40 13	.....
Jackson Square, No. 251 West Thirteenth street.....	1,835 85	..	1,542 60	.....	293 25	.....	.....	.....	.....	.....
Epiphany, No. 228 East Twenty-third street.....	845 48	..	647 93	.....	197 55	.....	.....	.....	.....	.....
Muhlenberg, No. 209 West Twenty-third street.....	768 81	..	768 81	.....	.....	.....	.....	.....	.....	.....
St. Gabriel's Park, No. 303 East Thirty-sixth street.....	358 92	..	358 92	.....	.....	.....	.....	.....	.....	.....
St. Raphael, No. 501 West Fortieth street.....	353 45	..	267 61	.....	85 84	.....	.....	.....	.....	.....
George Bruce, No. 226 West Forty-second street.....	2,909 95	..	2,379 81	.....	130 14	.....	.....	361 55	38 45	.....
Cathedral, No. 123 East Fiftieth street.....	508 45	..	508 45	.....	.....	.....	.....	.....	.....	.....
Sacred Heart, No. 742 Tenth avenue.....	459 83	..	330 58	.....	129 25	.....	.....	.....	.....	.....
Fifty-eighth Street, No. 121 East Fifty-eighth street.....	1,262 03	..	1,262 03	.....	.....	.....	.....	.....	.....	.....
Sixty-seventh Street, No. 328 East Sixy-seventh street.....	983 71	..	983 71	.....	.....	.....	.....	.....	.....	.....
Riverside, No. 190 Amsterdam avenue.....	1,149 62	..	1,069 24	.....	80 38	.....	.....	.....	.....	.....
Webster, No. 1465 Avenue A.....	1,513 93	..	1,204 21	.....	309 72	.....	.....	.....	.....	.....
Yorkville, No. 222 East Seventy-ninth street.....	1,671 98	..	1,671 98	.....	.....	.....	.....	.....	.....	.....
St. Agnes, No. 444 Amsterdam avenue.....	1,261 38	..	1,261 38	.....	.....	.....	.....	.....	.....	.....
One Hundred and Fifteenth Street, No. 201 West One Hundred and Fifteenth street.....	46 52	..	46 52	.....	.....	.....	.....	.....	.....	.....
Ninety-sixth Street, No. 112 East Ninety-sixth street.....	1,630 69	..	1,549 41	.....	81 28	.....	.....	.....	.....	.....
Bloomingdale, No. 206 West One Hundredth street.....	1,080 25	..	1,080 25	.....	.....	.....	.....	.....	.....	.....
Aguilar, No. 174 East One Hundred and Tenth street.....	2,719 75	..	2,625 85	.....	93 90	.....	.....	.....	.....	.....
Harlem, No. 9 West One Hundred and Twenty-fourth street.....	1,616 88	..	1,051 96	.....	.....	.....	.....	.....	.....	$564 92
One Hundred and Twenty-fifth Street, No. 224 East One Hundred and Twenty-fifth street	1,059 16	..	1,059 16	.....	.....	.....	.....	.....	.....	.....
One Hundred and Thirty-fifth Street, No. 103 West One Hundred and Thirty-fifth street	961 75	..	961 75	.....	.....	.....	.....	.....	.....	.....
Washington Heights, No. 922 St. Nicholas avenue.....	1,151 97	..	1,069 18	.....	82 79	.....	.....	.....	.....	.....
Hudson Park, No. 66 Leroy street.....	935 29	..	712 88	.....	222 41	.....	.....	.....	.....	.....
Hamilton Grange, No. 503 West One Hundred and Forty-fifth street.....	1,089 29	..	1,089 29	.....	.....	.....	.....	.....	.....	.....

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Books.	Periodicals.	Binding.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.	General Maintenance Expenditures. Janitors' Supplies and Cost of Cleaning.	Water.
Hamilton Fish Park, No. 388 East Houston street	27 22	..	27 22	.....	.....	.....	.....	.....	.....	.....
Advance Stock	15 00	..	15 00	.....	.....	.....	.....	.....	.....	.....
Branches in The Bronx.										
Mott Haven, No. 321 East One Hundred and Fortieth street	1,034 37	..	1,034 37	.....	.....	.....	.....	.....	.....	.....
Morrisania, No. 1280 Franklin avenue	37 54	..	37 54	.....	.....	.....	.....	.....	.....	.....
Tremont, No. 1866 Washington avenue	1,121 60	..	1,121 60	.....	.....	.....	.....	.....	.....	.....
Kingsbridge, No. 3041 Kingsbridge avenue	476 25	..	476 25	.....	.....	.....	.....	.....	.....	.....
High Bridge, Woodycrest avenue and One Hundred and Sixty-eighth street	74 80	..	74 80	.....	.....	.....	.....	.....	.....	.....
Branches in Richmond.										
Tottenville, Amboy road	577 90	..	577 90	.....	.....	.....	.....	.....	.....	.....
Port Richmond, No. 12 Bennet street	561 37	..	561 37	.....	.....	.....	.....	.....	.....	.....
St. George, Stuyvesant and Hyatt streets	581 17	..	581 17	.....	.....	.....	.....	.....	.....	.....
Stapleton, Canal and Brook streets	616 75	..	616 75	.....	.....	.....	.....	.....	.....	.....
Totals	$51,546 17	..	$48,281 25	.....	$2,000 00	.....	.....	$621 42	$78 58	$564 92

BROOKLYN PUBLIC LIBRARY.

DEPARTMENTAL ESTIMATE FOR 1910.

Brooklyn Public Library,
No. 26 Brevoort Place,
July 20, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Herewith I send, on behalf of the Board of Trustees of the Brooklyn Public Library, the annual estimate for 1910.

The estimate has been very carefully prepared, and it is hoped that the full amount will be allowed by the Board of Estimate and Apportionment.

Respectfully yours,
DAVID A. BOODY, President, Board of Trustees.

ESTIMATE, 1910.

Summary Statement.

Estimate of the Entire Amount Required for Maintenance of the Libraries in 1910.

Salaries	$232,018 00
Books, binding, etc.	97,650 00
Supplies	28,745 00
Telephone service	2,798 00
Furniture and repairs thereto	7,185 00
Fuel, light, rent, repairs, etc.	67,345 00
Maintenance of automobile	825 00
Total	$436,566 00

Schedule of Salaries Estimate for 1910 Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Chief Librarian	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,000 00	.....	1	$7,000 00	.....
Assistant Librarian	4,000 00	1	4,000 00	1	4,000 00	.....	1	3,000 00	.....	1	3,500 00	.....	1	3,500 00	.....
Reference Librarian	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Reference Librarian	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....
Superintendent of Cataloguing Department	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Superintendent of Children's Department	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Superintendent of Supplies	2,000 00	1	2,000 00	1	2,000 00	.....	1	1,600 00	.....	1	2,000 00	.....	1	1,600 00	.....
Superintendent of Branches	.....	..	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Librarian's Secretary	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....	1	1,500 00	.....
Financial Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,750 00	.....	1	1,750 00	.....
Bookkeeper	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer and Clerk	1,300 00	1	1,300 00	1	1,300 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Engineer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Assistant, Department of Branches	1,020 00	1	1,020 00	1	1,020 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Senior Assistant, Book Order Department	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Assistant, Book Order Department	900 00	2	1,800 00	2	1,800 00	.....	1 1	900 00 840 00	.....	1	840 00	.....	1	840 00	.....
Assistant Superintendent, Cataloguing Department	1,020 00	1	1,020 00	1	1,020 00	.....	1	1,020 00	.....	1	960 00	.....	1	960 00	.....
Expert Cataloguer	960 00	2	1,920 00	2	1,920 00	.....	3	2,880 00	.....	3	2,880 00	.....	3	2,880 00	.....
Expert Cataloguer	900 00	7	6,300 00	5	4,500 00	.....	4	3,600 00	.....	3	2,700 00	.....	3	2,700 00	.....
Expert Cataloguer	840 00	..	.....	2	1,680 00	.....	2	1,680 00	.....	3	2,520 00	.....	3	2,520 00	.....
Senior Assistant Cataloguer	780 00	6	4,680 00	4	3,120 00	.....	5	3,900 00	.....	5	3,900 00	.....	6	4,680 00	.....
Senior Assistant Cataloguer	720 00	4	2,880 00	3	2,160 00	.....	3	2,160 00	.....	1	720 00	.....	1	720 00	.....
Senior Assistant Cataloguer	660 00	..	.....	3	1,980 00	.....	2	1,320 00	.....	4	2,640 00	.....	3	1,980 00	.....
Junior Assistant Cataloguer	600 00	9	5,400 00	7	4,200 00	.....	5	3,000 00	.....	5	3,000 00	.....	5	3,000 00	.....
Junior Assistant Cataloguer	540 00	..	.....	2	1,080 00	.....	3	1,620 00	.....	2	1,080 00	.....	1	540 00	.....
Junior Assistant Cataloguer	480 00	..	.....	..	.....	.....	..	.....	.....	2	960 00	.....	3	1,440 00	.....
Branch Librarian	1,700 00	1	1,700 00	1	1,700 00	.....	1	1,700 00	.....	1	1,700 00	.....	1	1,700 00	.....
Branch Librarian	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Branch Librarian	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Branch Librarian	1,020 00	10	10,200 00	8	8,160 00	.....	8	8,160 00	.....	10	10,200 00	.....	10	10,200 00	.....
Branch Librarian	960 00	7	6,720 00	3	2,880 00	.....	4	3,840 00	.....	3	2,880 00	.....	3	2,880 00	.....
Branch Librarian	900 00	6	5,400 00	5	4,500 00	.....	5	4,500 00	.....	2	1,800 00	.....	2	1,800 00	.....
Branch Librarian	840 00	..	.....	6	5,040 00	.....	4	3,360 00	(1)840 00	6	5,040 00	.....	7	5,880 00	.....
Senior Assistant Librarian	900 00	3	2,700 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
Senior Assistant Librarian	840 00	1	840 00	2	1,680 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Senior Assistant Librarian	780 00	17	13,260 00	12	9,360 00	.....	15	11,700 00	.....	16	12,480 00	.....	14	10,920 00	.....
Senior Assistant Librarian	720 00	13	9,360 00	2	1,440 00	.....	3	2,160 00	.....	4	2,880 00	.....	6	4,320 00	.....
Senior Assistant Librarian	660 00	..	.....	13	8,580 00	.....	9	5,940 00	(1)660 00	5	3,300 00	.....	4	2,640 00	.....
Junior Assistant Librarian	624 00	3	1,872 00	3	1,872 00	.....	3	1,872 00	.....	3	1,872 00	.....	3	1,872 00	.....
Junior Assistant Librarian	600 00	68	40,800 00	39	23,400 00	.....	33	19,800 00	.....	37	22,200 00	.....	35	21,000 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Junior Assistant Librarian.....	540 00	25	13,500 00	32	17,280 00	.....	31	16,740 00	.....	21	11,340 00	.....	16	8,640 00	.....
Junior Assistant Librarian.....	480 00	11	5,280 00	26	12,480 00	.....	22	10,560 00	(8)3,840 00	32	15,360 00	.....	33	15,840 00	.....
Junior Assistant Librarian.....	.....	..	.....	1	208 00	.....	1	208 00	.....	1	208 00	.....	..	.....	.....
Children's Librarian	840 00	2	1,680 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Children's Librarian	780 00	12	9,360 00	4	3,120 00	.....	4	3,120 00	.....	4	3,120 00	.....	4	3,120 00	.....
Children's Librarian	720 00	4	2,880 00	3	2,160 00	.....	4	2,880 00	.....	..	.....	.....	..	.....	.....
Children's Librarian	660 00	1	660 00	6	3,960 00	.....	6	3,960 00	(3)1,980 00	4	2,640 00	.....	4	2,640 00	.....
Children's Assistant Librarian.	600 00	..	.....	1	600 00	.....	1	600 00	.....	6	3,600 00	.....	6	3,600 00	.....
Clerk	720 00	1	720 00	1	720 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	660 00	..	.....	..	.....	.....	1	660 00	.....	1	660 00	.....	1	660 00	.....
Clerk	480 00	2	960 00	2	960 00	.....	1	480 00	.....	..	.....	.....	..	.....	.....
Clerk	420 00	..	.....	..	.....	.....	1	420 00	.....	1	420 00	.....	2	840 00	.....
Clerk	360 00	1	360 00	1	360 00	.....	1	360 00	.....	..	.....	.....	..	.....	.....
Clerk	300 00	4	1,200 00	4	1,200 00	.....	..	.....	.....	1	300 00	.....	1	300 00	.....
Office Boy	300 00	..	.....	..	.....	.....	..	.....	.....	1	300 00	.....	..	.....	.....
Office Boy	240 00	1	240 00	1	240 00	.....	1	240 00	.....	27	6,480 00	.....	24	5,760 00	.....
Messenger	240 00	27	6,480 00	22	5,280 00	.....	27	6,480 00	.....	..	.....	.....	..	.....	.....
Messenger	180 00	7	1,260 00	14	2,520 00	.....	10	1,800 00	(1)180 00	8	1,440 00	.....	9	1,620 00	.....
Telephone Attendant	240 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Attendant	180 00	1	180 00	1	180 00	.....	1	240 00	.....	1	180 00	.....	..	.....	.....
Cleaner	450 00	1	450 00	1	450 00	.....	1	450 00	.....	1	450 00	.....	1	450 00	.....
Cleaner	420 00	3	1,260 00	3	1,260 00	.....	3	1,260 00	.....	..	.....	.....	..	.....	.....
Cleaner	300 00	16	4,800 00	15	4,500 00	.....	13	3,900 00	(2)600 00	10	3,000 00	.....	9	2,700 00	.....
Cleaner	116 00	1	116 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cleaner	96 00	..	.....	1	96 00	.....	1	96 00	.....	..	.....	.....	..	.....	.....
Janitress	780 00	1	780 00	1	780 00	.....	1	780 00	.....	1	780 00	.....	1	780 00	.....
Janitress	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Janitress	540 00	1	540 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Janitress	420 00	2	840 00	2	840 00	.....	2	840 00	.....	2	840 00	.....	2	840 00	.....
Janitress	96 00	1	96 00	1	96 00	.....	..	.....	.....	1	96 00	.....	..	.....	.....
Janitor	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	..	.....	.....	..	.....	.....
Janitor	1,800 00	..	.....	..	.....	.....	..	.....	.....	1	1,800 00	.....	1	1,800 00	.....
Janitor	1,200 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Janitor	1,080 00	..	.....	..	.....	.....	..	.....	.....	3	3,240 00	.....	3	3,240 00	.....
Janitor	840 00	4	3,360 00	4	3,360 00	.....	4	3,360 00	.....	..	.....	.....	..	.....	.....
Janitor	780 00	12	9,360 00	12	9,360 00	.....	10	7,800 00	(2)1,560 00	7	5,460 00	.....	7	5,460 00	.....
Janitor	720 00	..	.....	..	.....	.....	..	.....	.....	1	720 00	.....	1	720 00	.....
Janitor	660 00	2	1,320 00	2	1,320 00	.....	1	660 00	.....	..	.....	.....	..	.....	.....
Janitor	600 00	1	600 00	1	600 00	.....	1	600 00	.....	4	2,400 00	.....	4	2,400 00	.....
Janitor	144 00	1	144 00	1	144 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Janitor	120 00	1	120 00	1	120 00	.....	1	120 00	.....	1	120 00	.....	1	120 00	.....
Janitor	96 00	..	.....	..	.....	.....	1	96 00	.....	..	.....	.....	..	.....	.....
Sunday and holiday worker....	.....	..	5,000 00	..	3,465 00	.....	..	7,725 00	.....	..	4,248 00	.....	..	7,263 00	.....
Substitutes	.....	..	3,000 00	..	7,423 00	.....	..	10,736 00	2,040 00	..	8,293 00	.....	..	4,763 00	.....
Total.....	.....	325	$232,018 00	311	$218,144 00	.....	288	$212,663 00	(18) $11,700 00	278	$201,037 00	.....	266	$195,618 00	.....

For 1908.

Estimate	$201,182 00
Budget allowance	194,342 00
Corporate Funds appropriated therefor	3,000 00
Revenue Bonds allowed	2,911 33
Net allowance available	200,253 33

For 1909.

Estimate	$218,158 00
Budget allowance	218,158 00
Corporate Fund appropriated therefor	1,555 00
Net allowance available	219,713 00

Schedule of Salaries Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chief Librarian.....	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Assistant Librarian.....	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	*1	*500 00
Reference Librarian.....	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Reference Librarian.....	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....
Superintendent of Cataloguing Department	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Children's Department	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Supplies.....	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....
Superintendent of Branches.....	1,500 00	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent of Branches.	1,020 00	..	.....	..	.....	..	.....	1	$1,020 00	..	.....	..	.....	..	.....	..	.....	..	.....
Librarian's Secretary.....	1,800 0.	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Financial Clerk.....	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	250 00
Bookkeeper	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Stenographer and Clerk.....	1,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00	..	.....	..	.....	..	.....
Engineer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant, Book Order Department....	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Assistant, Book Order Department	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00	1	$900 00	..	.....	..	.....
Assistant Superintendent, Cataloguing Department	1,020 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Expert Cataloguer	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expert Cataloguer	900 00	..	.....	..	.....	2	$120 00	..	.....	..	.....	*1	*60 00	..	.....	..	.....	1	60 00
Expert Cataloguer	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Senior Assistant Cataloguer	780 00	..	.....	..	.....	2	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Senior Assistant Cataloguer	720 00	..	.....	..	.....	3	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Senior Assistant Cataloguer	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*120 00	..	.....	..	.....	..	.....
Junior Assistant Cataloguer	600 00	..	.....	..	.....	2	120 00	1	600 00	..	.....	1	60 00	..	.....	..	.....	..	.....
Junior Assistant Cataloguer	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Junior Assistant Cataloguer	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$480 00	..	.....
Branch Librarian	1,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Branch Librarian	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Branch Librarian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Branch Librarian	1,020 00	..	.....	..	.....	1	120 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....
Branch Librarian	960 00	..	.....	..	.....	4	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Branch Librarian	900 00	..	.....	..	.....	6	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	4 *1	240 00 *120 00
Branch Librarian	840 00	..	.....	..	.....	..	.....	1	840 00	..	.....	..	.....	1	840 00	1	840 00	2 *1	120 00 *180 00
Senior Assistant Librarian	900 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Senior Assistant Librarian	840 00	..	.....	..	.....	..	.....	1	840 00	..	.....	1	60 00	..	.....	..	.....	..	.....
Senior Assistant Librarian	780 00	3	$2,340 00	..	.....	2	120 00	..	.....	1	780 00	1	60 00	1	780 00	1	780 00	2	120 00
Senior Assistant Librarian	720 00	..	.....	..	.....	13	780 00	..	.....	..	.....	1	60 00	..	.....	..	.....	2	120 00
Senior Assistant Librarian	660 00	..	.....	..	.....	..	.....	2	1,320 00	..	.....	*2	*180 00	2	1,320 00	..	.....	1 *3	60 00 *300 00
Junior Assistant Librarian	624 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Assistant Librarian	600 00	..	.....	..	.....	32	1,920 00	2	1,200 00	2	1,200 00	7	720 00	..	.....	2	1,200 00	7	420 00
Junior Assistant Librarian	540 00	..	.....	..	.....	19	1,140 00	1	540 00	1	540 00	7 *2	420 00 *120 00	2	1,080 00	..	.....	13 *1	780 00 *60 00
Junior Assistant Librarian	480 00	5	2,400 00	..	.....	1	272 00	4	1,920 00	..	.....	*2	*240 00	5	2,400 00	..	.....	*6	*720 00
Children's Librarian	840 00	..	.....	..	.....	1	60 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....
Children's Librarian	780 00	..	.....	..	.....	5	420 00	..	.....	..	.....	5	480 00	..	.....	..	.....	..	.....
Children's Librarian	720 00	..	.....	..	.....	4	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	240 00
Children's Librarian	660 00	..	.....	..	.....	1	60 00	1	660 00	..	.....	..	.....	3	1,980 00	..	.....	6	360 00
Children's Assistant Librarian	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Clerk	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....
Clerk	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	1	480 00	..	.....	1	60 00	1	480 00	..	.....	..	.....
Clerk	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Clerk	300 00	..	.....	..	.....	..	.....	4	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*60 00
Telephone Attendant	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Telephone Attendant	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*60 00	..	.....	..	.....	..	.....
Cleaner	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	420 00	..	.....	1	60 00
Cleaner	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	116 00	..	.....	..	.....	1	20 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	300 00	1	300 00	..	.....	..	.....	1	300 00	1	300 00	..	.....	7	2,100 00	..	.....	..	.....
Janitress	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitress	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitress	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitress	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Janitor	96 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	96 00	..	.....	..	.....
Janitor	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Janitor	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1 *3	120 00 *840 00
Janitor	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,560 00	..	.....	2 *1	360 00 *300 00
Janitor	660 00	..	.....	..	.....	..	.....	1	660 00	..	.....	..	.....	..	.....	..	.....	1	60 00
Janitor	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	144 00	..	.....	..	.....	..	.....	1	144 00	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	240 00	..	.....	..	.....	4	240 00	1	240 00	5	1,200 00	4	240 00	..	.....	..	.....	3	180 00
Messenger	180 00	..	.....	..	.....	..	.....	1	180 00	..	.....	*5	*300 00	2	360 00	..	.....	*2	*120 00
Total		9	$5,040 00	..	.....	104	$6,592 00	24	$12,144 00	..	.....	36	$4,420 00	30	$14,916 00	..	.....	65	$5,990 00
Decreases		..	.....	..	.....	..	.....	..	.....	11	$5,520 00	*14	*1,080 00	..	.....	5	$3,300 00	*20	*3,200 00
Net total		..	.....	..	.....	..	.....	13	$6,620 00	..	.....	22	$3,340 00	25	$11,616 00	..	.....	45	$2,790 00

* Decrease.

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	9	$5,040 00	104	$6,592 00	..	.....	..	.....	9	$5,040 00	..	.....	104	$6,592 00	..	.....
June 30, 1909, with January 1, 1909	24	12,144 00	36	4,420 00	11	$5,520 00	14	$1,080 00	13	6,620 00	..	.....	22	3,340 00	..	.....
January 1, 1909, with June 30, 1908	30	14,916 00	65	5,990 00	5	3,300 00	20	3,200 00	25	11,616 00	..	.....	45	2,790 00	..	.....
Total	63	$32,100 00	205	$17,002 00	16	$8,820 00	34	$4,280 00	47	$23,276 00	..	.....	171	$12,722 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.
Title of Appropriation: Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	275	$15,424 21	..	.....
February	283	15,709 76	..	.....
March	286	15,910 25	..	.....
April	277	15,297 41	..	.....
May	290	15,680 33	..	.....
June	299	16,110 42	..	.....
July	306	16,300 79	..	.....
August	297	16,016 03	..	.....
September	296	15,862 89	9	$255 66
October	313	16,972 72	24	798 17
November	317	17,335 23	21	882 50
December	337	17,721 96	21	975 00
Total	3,576	$194,342 00	75	$2,911 33
Average	298	$16,195 16	18.3	$727 83
Six Months Ending June 30, 1909.				
January	323	$17,586 84	..	.....
February	340	18,061 58	..	.....
March	332	17,894 16	..	.....
April	324	17,545 50	..	.....
May	333	18,024 24	..	.....
June	338	18,176 17	..	.....
Total	1,990	$107,288 49	..	.....
Average	331	$17,881 41	..	.....

Estimate, 1910, Compared with Previous Expenditures: Title of Appropriation: Salaries.

Library Branches.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909.			Expended 1908.				Expended 1907.		
		Total.	City Appropriations.	Corporate Income.	Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Total.	Corporate Income.	City Appropriations.
Administration	$30,740 00	$16,845 38	$15,290 38	$1,555 00	$29,865 24	$3,000 00	$26,865 24	.....	$28,188 88	$3,000 00	$25,188 88
Cataloguing Department	26,160 00	13,669 38	13,669 38	.....	27,286 12	.....	27,286 12	.....	24,313 97	.....	24,313 97
Traveling Library Department	4,800 00	1,801 00	1,801 00	.....	3,526 66	.....	3,526 66	.....	2,936 00	.....	2,936 00
Albany Heights	3,420 00	1,440 50	1,440 50	.....	2,796 64	.....	2,796 64	.....	2,856 80	.....	2,856 80
Astral	2,580 00	1,234 50	1,234 50	.....	2,385 00	.....	2,385 00	.....	2,314 47	.....	2,314 47
Bay Ridge	1,980 00	971 05	971 05	.....	1,843 26	.....	1,843 26	.....	1,869 30	.....	1,869 30
Bedford	7,500 00	3,536 60	3,536 60	.....	7,652 83	.....	7,652 83	.....	7,569 26	.....	7,569 26
Brownsville	9,960 00	4,521 44	4,521 44	.....	5,346 45	.....	5,007 45	$339 00	3,082 05	.....	3,082 05
Bushwick	8,280 00	3,420 28	3,420 28	.....	5,239 50	.....	5,031 67	207 83	4,792 51	.....	4,792 51
Carroll Park	5,640 00	2,722 55	2,722 55	.....	5,364 60	.....	5,364 60	.....	5,091 47	.....	5,091 47
City Park	4,524 00	2,068 50	2,068 50	.....	3,697 50	.....	3,308 67	388 83	3,599 60	.....	3,599 60
DeKalb	6,060 00	2,798 58	2,798 58	.....	5,938 25	.....	5,938 25	.....	5,566 12	.....	5,566 12
East	5,580 00	2,789 58	2,789 75	.....	5,314 78	.....	5,314 78	.....	5,891 82	.....	5,891 82
Flatbush	5,730 00	2,791 25	2,791 25	.....	5,507 22	.....	5,507 22	.....	5,488 85	.....	5,488 85
Fort Hamilton	2,460 00	1,194 00	1,194 00	.....	2,462 66	.....	2,462 66	.....	2,179 16	.....	2,179 16
Greenpoint	5,580 00	2,704 54	2,704 54	.....	5,157 72	.....	5,157 72	.....	5,097 02	.....	5,097 02
Library for Blind	600 00	300 00	300 00	.....	600 00	.....	600 00	.....	600 00	.....	600 00
Macon	6,300 00	3,096 25	3,096 25	.....	6,181 31	.....	6,181 31	.....	2,862 27	.....	2,862 27
Montague	21,340 00	10,437 46	10,437 46	.....	20,532 83	.....	20,532 83	.....	20,606 29	.....	20,606 29
New Utrecht	2,700 00	1,344 33	1,344 33	.....	2,601 50	.....	2,601 50	.....	2,557 83	.....	2,557 83
Pacific	6,480 00	3,123 15	3,123 15	.....	6,285 25	.....	6,285 25	.....	5,823 80	.....	5,823 80
Prospect	8,100 00	3,779 64	3,779 64	.....	7,523 37	.....	7,523 37	.....	6,928 26	.....	6,928 26
Ridgewood	4,500 00	2,122 92	2,122 92	.....	4,395 31	.....	4,395 31	.....	3,891 94	.....	3,891 94
Saratoga	7,380 00	3,356 07	3,356 07	.....	5,871 32	.....	5,481 65	389 67	4,752 65	.....	4,752 65
Schermerhorn	7,248 00	3,098 51	3,098 51	.....	4,682 12	.....	4,682 12	.....	5,150 91	.....	5,150 91
Sheepshead Bay	840 00	433 66	433 66	.....	916 50	.....	916 50	.....	855 64	.....	855 64
South	6,120 00	2,923 25	2,923 25	.....	5,481 89	.....	5,481 89	.....	5,454 45	.....	5,454 45
Tompkins Park	3,360 00	1,621 50	1,621 50	.....	3,443 75	.....	3,443 75	.....	3,430 44	.....	3,430 44
Williamsburg	8,340 00	4,398 92	4,398 92	.....	8,535 91	.....	8,535 91	.....	7,677 42	.....	7,677 42
Winthrop	2,460 00	1,166 50	1,166 50	.....	1,827 58	.....	1,827 58	.....	1,551 00	.....	1,551 00
Leonard	4,980 00	2,386 62	2,386 62	.....	1,623 00	.....	37 00	1,586 00	.....	.....	.....
Borough Park	596 00	152 91	152 91	.....	178 26	.....	178 26	.....	.....	.....	.....
Kensington	816 00	384 00	384 00	.....	189 00	.....	189 00	.....	.....	.....	.....
Concord	864 00	208 50	208 50	.....	.....	.....	.....	.....	.....	.....	.....
Substitutes	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Holiday work	5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$232,018 00	$108,843 49	$107,288 49	$1,555 00	$200,253 33	$3,000 00	$194,342 00	$2,911 33	$182,980 18	$3,000 00	$179,980 18

For 1908.

Estimate	$201,182 00
Budget allowance	195,592 00
Budget transfer, Dr.	1,250 00
Corporate funds appropriated therefor	3,000 00
Revenue Bonds allowed	2,911 33
Net allowance available	200,253 33

For 1909.

Estimate	$218,158 00
Budget allowance	218,158 00
Corporate funds appropriated therefor	1,555 00
Net allowance available	219,713 00

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.
Title of Appropriation: Salaries.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$201,182 00	$218,158 00	$16,976 00	.085	$232,018 00	$13,860 00	.06	$30,836 00	.15
Budget payroll allowance	$195,592 00	$218,158 00	$25,066 00	.128	.....	.....	....	.....	....

	1908	1909	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Transfers—									
Dr.	$1,250 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$194,342 00	$218,158 00	$23,816 00	.12	.....	.....	....	.....	....
Revenue Bonds authorized	2,911 33	.....	.....	....	.....	.....	....	.....	....
Corporate funds appropriated therefor	3,000 00	1,555 00	.....	....	.....	.....	....	.....	....
Total resources	$200,253 33	$219,713 00	$19,459 67	.097	.....	.....	....	.....	....
Total payroll	$200,253 33	$219,713 00	$19,459 67	.097	.....	.....	....	.....	....

Estimate, 1910, Compared with Previous Expenditures: Title of Appropriation: Books, Binding, etc.

Library Branches.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
Administration Department	$550 00	$361 48	$361 48	.....	$470 30	.....	$470 30	.....	$655 96	.....	$655 96
Cataloguing Department	250 00	54 80	54 80	.....	106 32	.....	106 32	.....	354 51	.....	354 51
Traveling Library Department	4,850 00	1,976 45	1,976 45	.....	2,470 25	.....	2,470 25	.....	1,849 96	.....	1,849 96
Albany Heights	1,600 00	939 01	939 01	.....	1,199 88	.....	1,199 88	.....	1,616 25	.....	1,616 25
Astral	1,550 00	723 76	723 76	.....	1,268 27	.....	1,268 27	.....	1,447 77	.....	1,447 77
Bay Ridge	1,600 00	782 83	782 83	.....	1,661 93	.....	1,661 93	.....	1,400 82	.....	1,400 82
Bedford	3,850 00	2,225 34	2,225 34	.....	3,566 53	.....	3,566 53	.....	3,445 24	.....	3,445 24
Brownsville	3,800 00	3,192 25	3,192 25	.....	9,508 95	.....	9,508 95	.....	4,039 22	.....	4,039 22
Bushwick	3,750 00	2,261 54	2,261 54	.....	5,648 60	.....	5,648 60	.....	3,337 42	.....	3,337 42
Carroll Park	2,850 00	1,104 59	1,104 59	.....	2,110 25	.....	2,110 25	.....	2,708 98	.....	2,708 98
City Park	1,700 00	1,088 97	1,088 97	.....	2,391 55	.....	2,391 55	.....	1,905 76	.....	1,905 76
DeKalb	3,175 00	1,524 64	1,524 64	.....	2,303 22	.....	2,303 22	.....	2,200 98	.....	2,200 98
East	3,200 00	1,310 52	1,310 52	.....	2,345 61	.....	2,345 61	.....	2,560 19	.....	2,560 19
Flatbush	3,325 00	1,511 72	1,511 72	.....	2,826 43	.....	2,826 43	.....	3,090 21	.....	3,090 21
Fort Hamilton	1,550 00	484 71	484 71	.....	992 06	.....	992 06	.....	750 60	.....	750 60
Greenpoint	3,325 00	1,060 54	1,060 54	.....	2,383 71	.....	2,383 71	.....	2,173 32	.....	2,173 32
Library of Blind	1,025 00	63 70	63 70	.....	49 70	.....	49 70	.....	372 51	.....	372 51
Macon	3,200 00	1,554 39	1,554 39	.....	2,643 98	.....	2,643 98	.....	2,394 67	.....	2,394 67
Montague	19,100 00	7,887 96	7,887 96	.....	18,645 00	.....	18,645 00	.....	11,251 56	.....	11,251 56
New Utrecht	1,500 00	744 96	744 96	.....	1,139 75	.....	1,139 75	.....	1,439 10	.....	1,439 10
Pacific	3,100 00	1,482 95	1,482 95	.....	2,317 42	.....	2,317 42	.....	2,251 26	.....	2,251 26
Prospect	3,300 00	1,965 42	1,965 42	.....	3,634 32	.....	3,634 32	.....	5,309 46	.....	5,309 46
Ridgewood	2,950 00	1,013 17	1,013 17	.....	2,107 66	.....	2,107 66	.....	2,272 09	.....	2,272 09
Saratoga	3,250 00	2,948 05	2,948 05	.....	3,499 03	.....	3,499 03	.....	2,941 46	.....	2,941 46
Schermerhorn	1,700 00	830 28	830 28	.....	1,429 69	.....	1,429 69	.....	1,630 52	.....	1,630 52
Sheepshead Bay	1,100 00	267 88	267 88	.....	743 24	.....	743 24	.....	393 77	.....	393 77
South	3,050 00	1,411 30	1,411 30	.....	2,718 12	.....	2,718 12	.....	3,042 71	.....	3,042 71
Tompkins Park	1,650 00	714 25	714 25	.....	1,535 88	.....	1,535 88	.....	1,726 47	.....	1,726 47
Williamsburg	4,100 00	2,847 78	2,847 78	.....	4,343 65	.....	4,343 65	.....	4,977 10	.....	4,977 10
Winthrop	2,350 00	589 67	589 67	.....	1,150 75	.....	1,150 75	.....	1,141 16	.....	1,141 16
Leonard	1,750 00	358 43	358 43	.....	.....	.....	.....	.....	.....	.....	.....
Borough Park	1,200 00	13 41	13 41	.....	28 11	.....	28 11	.....	.....	.....	.....
Kensington	1,200 00	62 03	62 03	.....	39 98	.....	39 98	.....	.....	.....	.....
Concord	1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stock books	.....	2,451 55	2,451 55	.....	2,682 51	.....	2,682 51	.....	5,618 97	.....	5,618 97
Books purchased from Directors' Fund, distributed among the Branches	.....	4,103 69	.....	4,103 69	25,000 00	$25,000 00	.....	.....	12,000 00	$12,000 00	.....
Books purchased from State Regents' Fund, distributed among the Branches.	.....	2,600 00	.....	2,600 00	.....	.....	.....	.....	.....	.....	.....
Total	$97,650 00	$54,514 02	$47,810 33	$6,703 69	$114,962 65	$25,000 00	$89,962 65	.....	$92,300 00	$12,000 00	$80,300 00

For 1908.

Estimate	$94,700 00
Budget allowance	89,962 65
Corporate funds appropriated therefor	25,000 00
Net allowance available	114,962 65

For 1909.

Estimate	$105,575 00
Budget allowance	93,975 00
Corporate funds appropriated therefor	17,600 00
Net allowance available	111,575 00

Estimate 1910, Compared with Previous Expenditures: Title of Appropriation: Supplies.

Library Branches.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
Administration	$5,500 00	$2,866 71	$2,866 71	.....	$8,042 49	.....	$8,042 49	.....	$6,773 20	.....	$6,773 20
Cataloguing Department	1,690 00	378 63	378 63	.....	956 40	.....	956 40	.....	666 92	.....	666 92
Traveling Library Department	475 00	20 62	20 62	.....	162 90	.....	162 90	.....	125 82	.....	125 82
Albany Heights	525 00	28,49	28 49	.....	283 50	.....	283 50	.....	190 50	.....	190 50
Astral	470 00	76 63	76 63	.....	278 95	.....	278 95	.....	192 43	.....	192 43
Bay Ridge	355 00	50 76	50 76	.....	167 07	.....	167 07	.....	146 05	.....	146 05
Bedford	940 00	123 75	123 75	.....	722 11	.....	722 11	.....	365 60	.....	365 60
Brownsville	970 00	226 71	226 71	.....	1,143 85	.....	859 96	$283 89	603 40	.....	603 40
Bushwick	820 00	138 55	138 55	.....	527 35	.....	280 84	246 51	245 39	.....	245 39
Carroll Park	710 00	107 74	107 74	.....	514 25	.....	514 25	.....	474 00	.....	474 00

Library Branches.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909.			Expended 1908.				Expended 1907.		
		Total.	City Appropriations.	Corporate Income.	Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Total.	Corporate Income.	City Appropriations.
City Park	560 00	57 01	57 01	.....	358 34	.....	191 87	166 47	182 14	.....	182 14
DeKalb	780 00	105 91	105 91	.....	522 31	.....	522 31	.....	411 29	.....	411 29
East	850 00	114 78	114 78	.....	617 99	.....	617 99	.....	378 24	.....	378 24
Flatbush	790 00	96 43	96 43	.....	547 46	.....	547 46	.....	418 55	.....	418 55
Fort Hamilton	468 00	25 34	25 34	.....	180 07	.....	180 07	.....	154 62	.....	154 62
Greenpoint	750 00	108 65	108 65	.....	476 93	.....	476 93	.....	321 99	.....	321 99
Library for Blind	360 00	6 25	6 25	.....	122 26	.....	122 26	.....	11 05	.....	11 05
Macon	810 00	92 30	92 30	.....	543 05	.....	543 05	.....	131 49	.....	131 49
Montague	1,745 00	210 79	210 79	.....	2,229 00	.....	2,229 00	.....	800 34	.....	800 34
New Utrecht	617 00	35 05	35 05	.....	280 60	.....	280 60	.....	149 35	.....	149 35
Pacific	835 00	143 08	143 08	.....	712 00	.....	712 00	.....	432 65	.....	432 65
Prospect	995 00	169 58	169 58	.....	861 38	.....	861 38	.....	432 04	.....	432 04
Ridgewood	500 00	38 60	38 60	.....	283 13	.....	283 13	.....	176 53	.....	176 53
Saratoga	795 00	132 04	132 04	.....	467 54	.....	277 90	189 64	243 31	.....	243 31
Schermerhorn	745 00	209 85	209 85	.....	222 21	.....	222 21	.....	148 07	.....	148 07
Sheepshead Bay	340 00	249 00	249 00	.....	139 46	.....	139 46	.....	97 44	.....	97 44
South	675 00	114 52	114 52	.....	489 59	.....	489 59	.....	300 77	.....	300 77
Tompkins Park	535 00	35 19	35 19	.....	283 08	.....	283 08	.....	216 21	.....	216 21
Williamsburg	1,270 00	207 81	207 81	.....	908 61	.....	908 61	.....	724 74	.....	724 74
Winthrop	405 00	31 85	31 85	.....	171 69	.....	171 69	.....	97 93	.....	97 93
Leonard	575 00	88 25	88 25	.....	261 32	.....	76 52	184 80	.....	.....	.....
Borough Park	270 00	.....	.....	.....	132 98	.....	132 98	.....	15 05	.....	15 05
Kensington	320 00	3 83	3 83	.....	175 27	.....	175 27	.....	4 05	.....	4 05
Concord	300 00	34 07	34 07	.....	.....	.....	.....	.....	.....	.....	.....
Stock of supplies	.....	7,212 12	7,212 12	.....	856 17	.....	856 17	.....	8,019 66	.....	8,019 66
Amounts paid from Directors' Fund	.....	548 19	.....	$548 19	1,159 01	$1,159 01	.....	.....	1,305 50	$1,305 50	.....
Total	$28,745 00	$13,841 57	$13,293 38	$548 19	$25,800 32	$1,159 01	$23,570 00	$1,071 31	$24,956 32	$1,305 50	$23,650 82

For 1908.	
Estimate	$29,485 00
Budget allowance	21,570 00
Budget transfers, Cr	2,000 00
Corporate fund appropriations therefor	1,159 01
Revenue Bonds allowed	1,165 00
Net allowance available	25,894 01

For 1909.	
Estimate	$26,770 00
Budget allowance	23,700 00
Corporate fund appropriations therefor	548 19
Net allowance available	24,248 19

Estimate, 1910, Compared with Previous Expenditures: Title of Appropriation: Telephone Service.

Library Branches.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909.			Expended 1908.				*Expended 1907.		
		Total.	City Appropriations.	Corporate Income.	Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Total.	Corporate Income.	City Appropriations.
Administration	$480 00	$235 75	$235 75	.....	$701 46	.....	$701 46	.....	.....	.....	.....
Cataloguing Department	240 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Traveling Library Department	325 00	47 50	47 50	.....	18 94	.....	18 94	.....	.....	.....	.....
Albany Heights	40 00	16 00	16 00	.....	38 30	.....	38 30	.....	.....	.....	.....
Astral	40 00	15 50	15 50	.....	37 00	.....	37 00	.....	.....	.....	.....
Bay Ridge	44 00	17 65	17 65	.....	43 02	.....	43 02	.....	.....	.....	.....
Bedford	58 00	20 10	20 10	.....	56 80	.....	56 80	.....	.....	.....	.....
Brownsville	58 00	19 50	19 50	.....	2 11	.....	2 11	.....	.....	.....	.....
Bushwick	60 00	34 05	34 05	.....	61 77	.....	61 77	.....	.....	.....	.....
Carroll Park	48 00	19 40	19 40	.....	52 03	.....	52 03	.....	.....	.....	.....
City Park	48 00	18 60	18 60	.....	49 37	.....	49 37	.....	.....	.....	.....
DeKalb	55 00	19 10	19 10	.....	51 53	.....	51 53	.....	.....	.....	.....
East	55 00	19 15	19 15	.....	56 28	.....	56 28	.....	.....	.....	.....
Flatbush	55 00	19 50	19 50	.....	52 91	.....	52 91	.....	.....	.....	.....
Fort Hamilton	50 00	15 10	15 10	.....	45 00	.....	45 00	.....	.....	.....	.....
Greenpoint	55 00	13 80	13 80	.....	51 04	.....	51 04	.....	.....	.....	.....
Library for Blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Macon	48 00	15 40	15 40	.....	35 95	.....	35 95	.....	.....	.....	.....
Montague	300 00	136 89	136 89	.....	284 71	.....	284 71	.....	.....	.....	.....
New Utrecht	45 00	15 00	15 00	.....	43 30	.....	43 30	.....	.....	.....	.....
Pacific	60 00	28 79	28 79	.....	58 46	.....	58 46	.....	.....	.....	.....
Prospect	55 00	19 70	19 70	.....	48 63	.....	48 63	.....	.....	.....	.....
Ridgewood	48 00	17 35	17 35	.....	40 10	.....	40 10	.....	.....	.....	.....
Saratoga	48 00	16 50	16 50	.....	41 24	.....	41 24	.....	.....	.....	.....
Schermerhorn	65 00	13 19	13 19	.....	38 35	.....	38 35	.....	.....	.....	.....
Sheepshead Bay	40 00	15 45	15 45	.....	39 55	.....	39 55	.....	.....	.....	.....
South	55 00	18 90	18 90	.....	70 45	.....	70 45	.....	.....	.....	.....
Tompkins Park	48 00	15 33	15 33	.....	76 76	.....	46 73	.....	.....	.....	.....
Williamsburg	75 00	23 45	23 45	.....	72 18	.....	72 18	.....	.....	.....	.....
Winthrop	40 00	15 50	15 50	.....	37 50	.....	37 50	.....	.....	.....	.....
Leonard	40 00	18 00	18 00	.....	12 69	.....	12 69	.....	.....	.....	.....
Borough Park	40 00	15 20	15 20	.....	6 00	.....	6 00	.....	.....	.....	.....
Kensington	40 00	15 50	15 50	.....	6 60	.....	6 60	.....	.....	.....	.....
Concord	40 00	7 84	7 84	.....	.....	.....	.....	.....	.....	.....	.....
Total	$2,798 00	$938 69	$938 69	.....	$2,200 00	.....	$2,200 00	.....	.....	.....	.....

*No separate appropriation for telephone service, 1907, it being charged to Supplies.

For 1908.		For 1909.	
Estimate	*$1,800 00	Estimate	$2,725 00
Budget allowance	1,800 00	Budget allowance	1,800 00
Budget transfers, Cr.	400 00	Net allowance available	1,800 00
Net allowance available	2,200 00		

*Included in estimate for supplies, 1908.

Estimate, 1910, Compared with Previous Expenditures: Title of Appropriation: Furniture and Repairs Thereto.

Library Branches.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909.			Expended 1908.				Expended 1907.		
		Total.	City Appropriations.	Corporate Income.	Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Total.	Corporate Income.	City Appropriations.
Administration Department	$650 00	$137 52	$137 52	.....	$1,296 32	.....	$1,296 32	.....	$350 47	.....	$350 47
Cataloguing Department	975 00	607 50	607 50	.....	468 67	.....	468 67	.....	1,633 55	.....	1,633 55
Traveling Library Department	135 00	1 35	1 35	.....	33 80	.....	33 80	.....	84 00	.....	84 00
Albany Heights	145 00	5 02	5 02	.....	38 13	.....	38 13	.....	42 24	.....	42 24
Astral	150 00	10 70	10 70	.....	48 82	.....	48 82	.....	37 40	.....	37 40
Bay Ridge	150 00	8 92	8 92	.....	37 51	.....	37 51	.....	30 34	.....	30 34
Bedford	100 00	11 13	11 13	.....	44 43	.....	44 43	.....	12 45	.....	12 45
Brownsville	100 00	192 67	192 67	.....	140 14	.....	140 14	.....	169 94	.....	169 94
Bushwick	215 00	23 89	23 89	.....	193 81	.....	177 17	$16 64	24 25	.....	24 25
Carroll Park	240 00	28 94	28 94	.....	3 57	.....	3 57	.....	125 30	.....	125 30
City Park	100 00	18 50	18 50	.....	153 14	.....	129 89	23 25	34 09	.....	34 09
DeKalb	250 00	12 66	12 66	.....	218 79	.....	218 79	.....	22 45	.....	22 45
East	215 00	12 85	12 85	.....	54 60	.....	54 60	.....	87 49	.....	87 49
Flatbush	100 00	42 90	42 90	.....	22 10	.....	22 10	.....	131 11	.....	131 11
Fort Hamilton	275 00	5 20	5 20	.....	109 64	.....	109 64	.....	204 63	.....	204 63
Greenpoint	100 00	5 44	5 44	.....	62 88	.....	62 88	.....	8 36	.....	8 36
Library for the Blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Macon	150 00	18 35	18 35	.....	21 39	.....	21 39	.....	394 58	.....	394 58
Montague	580 00	77 74	77 74	.....	760 95	.....	760 95	.....	1,297 52	.....	1,297 52
New Utrecht	100 00	7 09	7 09	.....	32 98	.....	32 98	.....	16 64	.....	16 64
Pacific	250 00	5 83	5 83	.....	54 20	.....	54 20	.....	2 50	.....	2 50
Prospect	150 00	32 35	32 35	.....	5 25	.....	5 25	.....	66 11	.....	66 11
Ridgewood	100 00	14 90	14 90	.....	46 59	.....	46 59	.....	20 50	.....	20 50
Saratoga	100 00	10 60	10 60	.....	172 40	.....	136 19	36 21	12 20	.....	12 20
Schermerhorn	400 00	922 02	922 02	.....	96 76	.....	96 76	.....	24 99	.....	24 99
Sheepshead Bay	100 00	3 25	3 25	.....	30 52	.....	30 52	.....	10 60	.....	10 60
South	225 00	1 35	1 35	.....	92 87	.....	92 87	.....	11 27	.....	11 27
Tompkins Park	60 00	17 51	17 51	.....	65	.....	65	.....	34 80	.....	34 80
Williamsburg	600 00	53 65	53 65	.....	458 40	.....	458 40	.....	130 33	.....	130 33
Winthrop	70 00	3 35	3 35	.....	69 04	.....	69 04	.....	18 00	.....	18 00
Leonard	100 00	38 75	38 75	.....	59 15	.....	35 25	23 90	.....	.....	.....
Borough Park	100 00	1 35	1 35	.....	19 80	.....	19 80	.....	.....	.....	.....
Kensington	100 00	5 01	5 01	.....	2 70	.....	2 70	.....	.....	.....	.....
Concord	100 00	41 40	41 40	.....	.....	.....	.....	.....	.....	.....	.....
Stock of furniture, sundries	.....	53 50	53 50	.....	.....	.....	.....	.....	111 89	.....	111 89
Total	$7,185 00	$2,433 19	$2,433 19	.....	$4,850 00	.....	$4,750 00	$100 00	$5,150 00	.....	$5,150 00

For 1908.		For 1909.	
Estimate	$6,450 00	Estimate	$6,850 00
Budget allowance	5,150 00	Budget allowance	5,150 00
Budget transfers, Dr.	400 00	Net allowance available	5,150 00
Revenue Bonds allowed	100 00		
Net allowance available	4,850 00		

Estimate, 1910, Compared with Previous Expenditures: Title of Appropriation: Fuel, Light, Rent, Repairs.

Library Branches.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909.			Expended 1908.				Expended 1907.		
		Total.	City Appropriations.	Corporate Income.	Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Total.	Corporate Income.	City Appropriations.
Administration	$2,455 00	$1,786 01	$1,786 01	.....	$4,684 71	.....	$4,684 71	.....	$3,264 88	.....	$3,264 88
Cataloguing Department	1,750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Traveling Library Department	1,525 00	123 82	123 82	.....	20 67	.....	20 67	.....	15 65	.....	15 65
Albany Heights	1,140 00	521 23	521 23	.....	1,151 05	.....	1,151 05	.....	850 32	.....	850 32
Astral	850 00	364 72	364 72	.....	813 56	.....	813 56	.....	616 20	.....	616 20
Bay Ridge	560 00	108 14	108 14	.....	613 63	.....	613 63	.....	386 23	.....	386 23
Bedford	3,250 00	932 53	932 53	.....	3,210 41	.....	3,210 41	.....	7,524 15	.....	7,524 15
Brownsville	1,550 00	459 10	459 10	.....	1,371 12	.....	1,054 22	$316 90	1,047 71	.....	1,047 71
Bushwick	1,550 00	634 68	634 68	.....	2,211 48	.....	2,024 23	187 25	2,020 92	.....	2,020 92
Carroll Park	2,560 00	692 41	692 41	.....	1,955 52	.....	1,955 52	.....	2,065 02	.....	2,065 02
City Park	1,530 00	403 69	403 69	.....	1,614 97	.....	1,321 59	293 38	1,367 58	.....	1,367 58
DeKalb	2,460 00	974 10	974 10	.....	1,936 75	.....	1,936 75	.....	1,708 71	.....	1,708 71
East	2,700 00	397 52	397 52	.....	1,298 34	.....	1,298 34	.....	1,252 86	.....	1,252 86
Flatbush	2,825 00	415 91	415 91	.....	1,717 86	.....	1,717 86	.....	1,656 84	.....	1,656 84
Fort Hamilton	1,450 00	362 45	362 45	.....	1,080 39	.....	1,080 39	.....	687 20	.....	687 20
Greenpoint	2,325 00	476 82	476 82	.....	1,510 94	.....	1,510 94	.....	1,761 50	.....	1,761 50
Library for Blind	325 00	.....	.....	.....	13 25	.....	13 25	.....	.....	.....	.....
Macon	1,725 00	510 77	510 77	.....	1,307 97	.....	1,307 97	.....	969 94	.....	969 94
Montague	5,900 00	4,533 16	4,533 16	.....	6,030 36	.....	6,030 36	.....	6,751 92	.....	6,751 92
New Utrecht	1,250 00	421 28	421 28	.....	1,191 46	.....	1,191 46	.....	681 69	.....	681 69

Library Branches.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
Pacific	3,375 00	1,291 84	1,291 84	.....	2,801 66	.....	2,801 66	.....	1,997 51	.....	1,997 51
Prospect	3,475 00	1,092 15	1,092 15	.....	2,989 86	.....	2,989 86	.....	2,244 11	.....	2,244 11
Ridgewood	1,225 00	577 11	577 11	.....	1,167 62	.....	1,167 62	.....	1,042 23	.....	1,042 23
Saratoga	1,450 00	931 74	931 74	.....	1,564 32	.....	1,048 17	516 15	1,062 50	.....	1,062 50
Schermerhorn	6,750 00	4,659 19	4,659 19	.....	1,974 61	.....	1,974 61	.....	1,509 82	.....	1,509 82
Sheepshead Bay	560 00	249 01	249 01	.....	533 24	.....	533 24	.....	492 60	.....	492 60
South	2,550 00	747 38	747 38	.....	1,953 77	.....	1,953 77	.....	1,912 33	.....	1,912 33
Tompkins Park	250 00	70 90	70 90	.....	151 76	.....	151 76	.....	107 28	.....	107 28
Williamsburg	3,600 00	1,028 27	1,028 27	.....	2,238 59	.....	2,238 59	.....	2,314 13	.....	2,314 13
Winthrop	1,070 00	325 57	325 57	.....	1,034 35	.....	1,034 35	.....	238 98	.....	238 98
Leonard	1,550 00	673 34	673 34	.....	599 78	.....	31 92	567 86	.....	.....	.....
Borough Park	430 00	43 50	43 50	.....	87 80	.....	87 80	.....	53 48	.....	53 48
Kensington	430 00	182 70	182 70	.....	198 74	.....	189 74	.....	53 39	.....	53 39
Concord	950 00	372 87	372 87	.....	.....	.....	.....	.....	.....	.....	.....
Bills for light for 1907 held in reserve and paid in 1908	.....	.....	.....	.....	.....	.....	.....	.....	2,218 72	.....	2,218 72
Bills for light for 1907 paid in 1908 out of Corporate income	.....	.....	.....	.....	129 90	$129 90	.....	.....	.....	.....	.....
Stock, sundry supplies	.....	68 17	68 17	.....	.....	.....	.....	.....	13 60	.....	13 60
Total	$67,345 00	$26,432 08	$26,432 08	.....	$51,151 44	$129 90	$49,140 00	$1,881 54	$49,890 00	.....	$49,890 00

For 1908.

Estimate	$56,090 00
Budget allowance	49,890 00
Budget transfers, Dr.	750 00
Corporate funds appropriated therefor	129 90
Revenue Bonds allowed	2,875 00
Net allowance available	52,144 90

For 1909.

Estimate	$54,595 00
Budget allowance	54,200 00
Net allowance available	54,200 00

Recapitulation of Estimates for Expenditures Other than Salaries and Wages.

	1908. Total.	Corporate Income.	Budget Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Corporate Income.	Budget Appropriation.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	186,725 00	.....	.....	.....	.....	.....	.....	$196,515 00	+$9,790 00	+.05	$204,548 00	$8,033 00	+.04	$17,823 00	+.09
Budget allowance for expenditures other than salaries	168,372 65	.....	168,372 65	.....	.....	.....	.....	178,825 00	+10,452 35	+.05	.....	.....	....	.....	....
Transfers—															
Dr.	1,150 00	.....	1,150 00	.....	.....	.....	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	2,400 00	.....	2,400 00	.....	.....	.....	.....	.....	.....	....	.....	.....	....	.....	....
Net transfer	1,250 00	.....	1,250 00	.....	.....	.....	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	169,622 65	.....	169,622 65	.....	.....	.....	.....	$178,825 00	+$10,452 35	+.06	.....	.....	....	.....	....
Revenue Bonds	4,140 00	.....	.....	4,140 00	.....	.....	.....	.....	—4,140 00	—1.00	.....	.....	....	.....	....
Corporate Funds appropriated	26,288 91	26,288 91	.....	.....	.....	.....	.....	18,148 19	—8,140 72	—.30	.....	.....	....	.....	....
Total resources	200,051 56	26,288 91	169,622 65	4,140 00	.....	.....	.....	$196,973 19	—$3,078 37	—.01	.....	.....	....	.....	....
Expenditures Other Than for Salaries—															
Books, Binding, etc.:															
Books	81,395 42	25,000 00	56,395 42	.....	35,729 96	6,703 69	29,026 27	$80,100 00	—$1,295 42	—.01	$63,850 00	—$16,250 00	—.20	—$17,545 42	—.21
Binding	25,821 97	.....	25,821 97	.....	11,673 82	.....	11,673 82	22,100 00	—3,721 97	—.15	23,950 00	+1,850 00	+.08	—1,871 97	—.07
Periodicals	7,745 26	.....	7,745 26	.....	7,110 24	.....	7,110 24	9,375 00	+1,629 74	+.21	9,850 00	+475 00	+.05	+2,104 74	+.27
	114,962 65	25,000 00	89,962 65	.....	54,514 02	6,703 69	47,810 33	$111,575 00	—$3,387 65	—.02	$97,650 00	—$13,925 00	—.12	—$17,312 65	—.15
Supplies:															
Catalogue materials	383 76	.....	383 76	.....	1,213 35	.....	1,213 35	$2,200 00	+$1,816 24	+4.74	$2,498 00	+$298 00	+.13	+$2,114 24	+5.52
Printing	7,629 26	.....	7,629 26	.....	5,055 82	10 00	5,045 82	5,810 00	—1,819 26	—.23	8,760 00	+2,950 00	+.50	+1,130 74	+.14
Postage, stationery and sundries	14,504 19	1,159 01	12,273 87	1,071 31	5,525 68	538 19	4,987 49	11,938 19	—2,566 00	—.17	13,592 00	+1,653 81	+.13	—912 19	—.06
Janitors' supplies	3,283 11	.....	3,283 11	.....	2,046 72	.....	2,046 72	4,300 00	+1,016 89	+.30	3,895 00	—405 00	—.09	+611 89	+.18
	25,800 32	1,159 01	23,570 00	1,071 31	13,841 57	548 19	13,293 38	$24,248 19	—$1,552 13	—.05	$28,745 00	+$4,496 81	+.18	+$2,944 68	+.11
Telephone service	2,200 00	.....	2,200 00	.....	938 69	.....	938 69	$1,800 00	—$400 00	—.18	$2,798 00	+$998 00	+.55	+$598 00	+.27
Furniture and repairs thereto	4,850 00	.....	4,750 00	100 00	2,433 19	.....	2,433 19	$5,150 00	+$300 00	+.06	$7,185 00	+$2,035 00	+.39	+$2,335 00	+.48
Fuel, Light, Rent, Repairs, etc.:															
Insurance on books	.....	.....	.....	.....	2,790 56	.....	2,790 56	$1,000 00	+$1,000 00	+1.00	.....	—$1,000 00	—1.00	.....	....
Light	21,790 50	129 90	20,988 92	671 68	11,115 99	.....	11,115 99	29,440 00	+7,649 50	+.35	30,900 00	+1,460 00	+.04	+9,109 50	+.41
Heat	8,198 76	.....	6,988 90	1,209 86	1,656 35	.....	1,656 35	9,160 00	+961 24	+.11	8,590 00	—570 00	—.04	+391 24	+.06
Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	....	.....	.....	....	.....	....
Rentals	11,781 52	.....	11,781 52	.....	5,710 83	.....	5,710 83	8,450 00	—3,331 52	—.28	13,805 00	+5,355 00	+.63	+2,023 48	+.17
Insurance on buildings	.....	.....	.....	.....	.....	.....	.....	.....	.....	....	.....	.....	....	.....	....
Repairs to buildings	9,380 66	.....	9,380 66	.....	5,158 35	.....	5,158 35	6,150 00	—3,230 66	—.34	14,050 00	+7,900 00	+1.28	+4,669 34	+.49
	51,151 44	129 90	49,140 00	1,881 54	26,432 08	.....	26,432 08	$54,200 00	+$3,048 56	+.05	$67,345 00	+$13,145 00	+.24	+$16,193 56	+.31
Maintenance of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....	....	$825 00	+$825 00	+1.00	+$825 00	+1.00
Total expenditures	198,964 41	26,288 91	169,622 65	3,052 85	98,159 55	7,251 88	90,907 67	$196,973 19	—$1,991 22	—.01	$204,548 00	+$7,574 81	+.03	+$5,583 59	+.028

Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$201,182 00	$218,158 00	+$16,976 00	+.085	$232,018 00	$13,860 00	+.06	$30,836 00	+.15
Budget payroll allowance	$195,592 00	$218,158 00	+$25,066 00	+.128	.....	.....	....	.....	....
Budget Transfers—									
Dr.	$1,250 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$194,342 00	$218,158 00	+$238,160 00	+.12	.....	.....	....	.....	....
Corporate funds authorized	3,000 00	1,555 00	.....	....	.....	.....	....	.....	....
Revenue Bonds authorized	2,911 33	.....	.....	....	.....	.....	....	.....	....
Total payroll resources	$200,253 33	$219,713 00	+$19,459 67	+.097	.....	.....	....	.....	....
Total payroll expenditures	$200,253 33	$219,713 00	+$19,459 67	+.097	.....	.....	....	.....	....
For expenses other than salaries, estimate	$186,725 00	$196,515 00	+$9,790 00	+.05	$204,548 00	$8,033 00	+.04	$17,823 00	+.09
For expenses other than salaries, allowance	$168,372 65	$178,825 00	+$10,452 35	+.05	.....	.....	....	.....	....
For Expenses Other Than Salaries, Transfers—									
Dr. $1,150 00									
Cr. 2,400 00									
Net transfers	1,250 00	.....	.....	....	.....	.....	....	.....	....
Net Budget for expenses other than salaries, available	$169,622 65	$178,825 00	+$10,452 35	+.06	.....	.....	....	.....	....
Corporate funds authorized	26,288 91	18,148 19	—8,140 72	—.30	.....	.....	....	.....	....
Revenue Bonds authorized	4,140 00	.....	—4,140 00	—1.00	.....	.....	....	.....	....
Total resources for expenses other than for salaries	$200,051 56	$196,973 19	—$3,078 37	—.01	.....	.....	....	.....	....
Total expenditures for expenses other than for salaries.	$198,964 41	$196,973 19	—$1,991 22	—.01	.....	.....	....	.....	....
Grand total resources	$400,304 89	$416,686 19	+$16,381 30	+.04	.....	.....	....	.....	....
Grand total expenses	$399,217 74	$416,686 19	+$17,468 45	+.04	.....	.....	....	.....	....

TREASURER'S STATEMENT OF PUBLIC FUND COLLECTIONS.

1908.

DIRECTORS' FUND.

Receipts.

Balance 1907 report	$12,015 51	
Interest on 1907 deposit, general appropriation	576 79	
Sale of books	41 87	
Fines	17,590 74	
Rentals, Carnegie auditoriums	244 50	
Sale of old furnace at Winthrop	124 50	
Interest	955 91	
Cash held by branch librarians	805 00	
		$32,354 82

Expenses.

Branch librarians' deposits	$805 00	
Profit and loss (John Leudemann)	15 00	
Expenses—Carnegie libraries, postage, stationery, printing, etc.	151 55	
Extra Janitor service	137 75	
Librarians' and assistants' transportation expenses, etc	722 88	
Appropriation for books	15,000 00	
Light and power bills (Edison Electric Company)	129 90	
Rental Safe Deposit Company	15 00	
Stationery, books, etc	85 23	
Appropriation for duplicate pay collection	1,000 00	
Treasurer's Assistants and supplies	3,031 60	
Balance	11,260 91	
		$32,354 82

BOOK FUND.

Balance, last report, 1907	$10,000 00	
1908 appropriation from Directors' Fund	15,000 00	
		$25,000 00
Expended for books		25,000 00

DUPLICATE PAY COLLECTION.

Appropriation, November 1	$1,000 00	
Fines	14 80	
Income	112 45	
		$1,127 25
Balance January 1, 1909		1,127 25

STATE REGENTS' FUND.

Receipts.

Draft covering twenty-five branches	$2,500 00	
Check from State Regents	100 00	
		$2,600 00
Balance January 1, 1909		2,600 00

1909, JANUARY 1 TO JUNE 30.

DIRECTORS' FUND.

Receipts.

Balance January 1, 1909	$11,260 91	
Bank interest	652 94	
Rentals of Carnegie auditoriums	90 00	
Sale of books, catalogues, old papers, etc	445 43	
Fines	9,601 78	
		$22,051 06

Disbursements.

Appropriation for books	$15,000 00	
Janitors' extra service	55 00	
Librarian's travelling expenses	192 96	
Printing	10 00	
Opening expenses Carnegie branches	249 38	
Cash with branch librarians	825 00	
Expenses, account Assistant Librarian	45 70	
Beryle H. Clarke, travelling expenses	50 15	
Treasurer's Assistants	1,500 00	
Total expenses	$17,928 19	
Balance June 30, 1909	4,122 87	
		$22,051 06

BOOK FUND.

1909 appropriation from Directors' Fund		$15,000 00
Expended therefrom for books	$4,103 69	
Balance June 30, 1909	10,896 31	
		15,000 00

DUPLICATE PAY COLLECTION.

Balance January 1, 1909	$1,127 25

STATE REGENTS' FUND.

Balance January 1, 1909	$2,600 00
Expended for books	2,600 00

Statement Classifying Estimates for the Maintenance of Free Circulating Library Branches Conducted by the Brooklyn Public Library, in the Borough of Brooklyn, for the Year Ending December 31, 1910.

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
Administration Department, No. 26 Brevoort place	$41,200 00	21	$39,480 00	$250 00	$100 00	$200 00	.....	.....	$2,600 00	$2,675 00
Cataloguing Department, No. 26 Brevoort place	31,065 00	36	26,160 00	100 00	100 00	50 00	.....	$485 00	180 00	975 00
Traveling Library Department, No. 197 Montague street	12,110 00	8	4,500 00	4,000 00	.....	850 00	.....	75 00	75 00	250 00
Albany Heights Branch, No. 234 Albany avenue	6,870 00	5	2,880 00	1,000 00	250 00	350 00	.....	40 00	160 00	275 00
Astral Branch, Franklin and India streets	5,640 00	4	2,280 00	1,000 00	250 00	300 00	.....	45 00	130 00	265 00
Bay Ridge Branch, Second avenue and Seventy-third street	4,689 00	3	1,560 00	1,000 00	200 00	400 00	.....	40 00	100 00	180 00
Bedford Branch, Franklin avenue, opposite Hancock street	15,698 00	12	6,360 00	2,500 00	350 00	1,000 00	.....	75 00	300 00	375 00
Brownsville Branch, Pitkin avenue and Watkins street	16,438 00	18	8,880 00	2,500 00	300 00	1,000 00	.....	60 00	225 00	495 00
Bushwick Branch, Bushwick avenue and Seigel street	14,675 00	14	7,200 00	2,500 00	250 00	1,000 00	.....	60 00	225 00	350 00
Carroll Park Branch, Clinton and Union streets	12,048 00	9	4,560 00	2,000 00	350 00	500 00	.....	60 00	175 00	290 00
City Park Branch, No. 186 Bridge street	8,462 00	7	3,564 00	1,000 00	300 00	400 00	.....	50 00	135 00	275 00
DeKalb Branch, DeKalb and Bushwick avenues	12,780 00	10	4,980 00	2,000 00	325 00	850 00	.....	75 00	260 00	295 00
East Branch, Arlington avenue and Warwick street	12,600 00	9	4,500 00	2,000 00	350 00	850 00	.....	75 00	250 00	350 00
Flatbush Branch, Linden avenue, near Flatbush	12,825 00	9	4,500 00	2,000 00	325 00	1,000 00	.....	70 00	220 00	325 00
Fort Hamilton Branch, Fourth avenue and Ninety-fifth street	6,253 00	3	1,680 00	1,000 00	250 00	300 00	.....	63 00	95 00	210 00
Greenpoint Branch, Norman avenue and Leonard street	12,135 00	9	4,500 00	2,000 00	325 00	1,000 00	.....	65 00	160 00	350 00
Library for the Blind, Fourth avenue and Pacific street	2,310 00	1	600 00	1,000 00	25 00	.....	.....	35 00	150 00	150 00
Macon Branch, Lewis avenue and Macon street	12,233 00	10	5,220 00	2,000 00	350 00	850 00	.....	80 00	295 00	310 00
Montague Branch, No. 197 Montague street	48,965 00	31	19,340 00	11,500 00	2,600 00	5,000 00	.....	275 00	400 00	775 00
New Utrecht Branch, Bath avenue and Bay Seventeenth street	6,212 00	4	2,280 00	1,000 00	200 00	300 00	.....	45 00	210 00	272 00
Pacific Branch, Fourth avenue and Pacific street	14,100 00	11	5,400 00	2,000 00	250 00	850 00	.....	55 00	225 00	390 00
Prospect Branch, Sixth avenue and Ninth street	16,075 00	13	6,960 00	2,000 00	300 00	1,000 00	.....	75 00	280 00	450 00
Ridgewood Branch, No. 496 Knickerbocker avenue	9,323 00	7	3,900 00	2,000 00	200 00	750 00	.....	35 00	130 00	300 00
Saratoga Branch, Nos. 1031 to 1035 Putnam avenue	13,023 00	12	6,300 00	2,000 00	250 00	1,000 00	.....	70 00	160 00	415 00
Schermerhorn Branch, Nos. 67 and 69 Schermerhorn street	16,908 00	11	6,588 00	1,000 00	200 00	500 00	.....	80 00	160 00	425 00
Sheepshead Bay Branch, No. 1657 Shore road	2,980 00	2	720 00	750 00	100 00	250 00	.....	35 00	100 00	190 00
South Brooklyn Branch, Fourth avenue and Fifty-first street	12,675 00	10	5,040 00	2,000 00	200 00	850 00	.....	75 00	150 00	325 00
Tompkins Park Branch, Tompkins Park	5,903 00	5	2,760 00	1,000 00	150 00	500 00	.....	70 00	190 00	250 00
Williamsburgh Branch, Rodney street and Division avenue	17,985 00	13	7,080 00	2,750 00	350 00	1,000 00	.....	85 00	375 00	535 00
Winthrop Station, No. 23 Monitor street	6,395 00	4	2,040 00	2,000 00	100 00	250 00	.....	40 00	100 00	215 00
Leonard Station	8,995 00	8	3,900 00	1,000 00	250 00	500 00	.....	60 00	150 00	250 00
Borough Park Station	2,636 00	2	480 00	1,000 00	100 00	100 00	.....	15 00	125 00	115 00
Kensington Station	2,906 00	2	720 00	1,000 00	100 00	100 00	.....	15 00	145 00	145 00
Concord Station	3,454 00	2	720 00	1,000 00	100 00	100 00	.....	15 00	125 00	145 00
Substitutes	3,000 00	..	3,000 00	.....	.....	.....	.....	.....	.....	.....
Sunday and holiday workers	5,000 00	..	5,000 00	.....	.....	.....	.....	.....	.....	.....
Total	$436,566 00	325	$205,632 00	$63,850 00	$9,850 00	$23,950 00	.....	$2,498 00	$8,760 00	$13,592 00

Libraries and Their Locations.	Building Expenditures. Rentals.	Maintenance of Automobile.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Telephones.
Administration Department, No. 26 Brevoort place	$1,700 00	$825 00	$300 00	$1,260 00	$225 00	$650 00	$275 00	$180 00	$480 00
Cataloguing Department, No. 26 Brevoort place	1,425 00	.....	50 00	.....	50 00	975 00	125 00	150 00	240 00
Traveling Library Department, No. 197 Montague street	1,200 00	.....	50 00	300 00	75 00	135 00	275 00	.....	325 00
Albany Heights Branch, No. 234 Albany avenue	840 00	.....	50 00	540 00	50 00	145 00	125 00	125 00	40 00
Astral Branch, Franklin and India streets	600 00	.....	100 00	300 00	30 00	150 00	150 00	.....	40 00
Bay Ridge Branch, Second avenue and Seventy-third street	.....	.....	250 00	420 00	35 00	150 00	200 00	110 00	44 00
Bedford Branch, Franklin avenue, opposite Hancock street	.....	.....	1,100 00	1,140 00	190 00	100 00	1,675 00	475 00	58 00
Brownsville Branch, Pitkin avenue and Watkins street	.....	.....	100 00	1,080 00	190 00	100 00	1,100 00	350 00	58 00
Bushwick Branch, Bushwick avenue and Seigel street	.....	.....	100 00	1,080 00	185 00	215 00	1,100 00	350 00	60 00
Carroll Park Branch, Clinton and Union streets	.....	.....	750 00	1,080 00	185 00	240 00	1,350 00	460 00	48 00
City Park Branch, No. 186 Bridge street	.....	.....	100 00	960 00	100 00	100 00	1,100 00	330 00	48 00
DeKalb Branch, DeKalb and Bushwick avenues	.....	.....	750 00	1,080 00	150 00	250 00	1,350 00	360 00	55 00
East Branch, Arlington avenue and Warwick street	.....	.....	1,250 00	1,080 00	175 00	215 00	1,100 00	350 00	55 00
Flatbush Branch, Linden avenue, near Flatbush	.....	.....	1,150 00	1,230 00	175 00	100 00	1,200 00	475 00	55 00
Fort Hamilton Branch, Fourth avenue and Ninety-fifth street	.....	.....	250 00	780 00	100 00	275 00	1,000 00	200 00	50 00
Greenpoint Branch, Norman avenue and Leonard street	.....	.....	750 00	1,080 00	175 00	100 00	1,200 00	375 00	55 00
Library for the Blind, Fourth avenue and Pacific street	.....	.....	.....	.....	25 00	.....	250 00	75 00	.....
Macon Branch, Lewis avenue and Macon street	.....	.....	250 00	1,080 00	125 00	150 00	1,100 00	375 00	48 00
Montague Branch, No. 197 Montague street	.....	.....	1,000 00	2,000 00	295 00	580 00	3,900 00	1,000 00	300 00
New Utrecht Branch, Bath avenue and Bay Seventeenth street	600 00	.....	250 00	420 00	90 00	100 00	250 00	150 00	45 00
Pacific Branch, Fourth avenue and Pacific street	.....	.....	1,050 00	1,080 00	165 00	250 00	2,000 00	325 00	60 00
Prospect Branch, Sixth avenue and Ninth street	.....	.....	1,200 00	1,140 00	190 00	150 00	1,800 00	475 00	55 00
Ridgewood Branch, No. 496 Knickerbocker avenue	840 00	.....	100 00	600 00	35 00	100 00	135 00	150 00	48 00
Saratoga Branch, Nos. 1031 to 1035 Putnam avenue	.....	.....	100 00	1,080 00	150 00	100 00	1,100 00	250 00	48 00
Schermerhorn Branch, Nos. 67 and 69 Schermerhorn street	4,500 00	.....	150 00	660 00	80 00	400 00	2,100 00	.....	65 00
Sheepshead Bay Branch, No. 1657 Shore road	480 00	.....	50 00	120 00	15 00	100 00	30 00	.....	40 00
South Brooklyn Branch, Fourth avenue and Fifty-first street	.....	.....	950 00	1,080 00	125 00	225 00	1,200 00	400 00	55 00
Tompkins Park Branch, Tompkins Park	.....	.....	50 00	600 00	25 00	60 00	100 00	100 00	48 00
Williamsburgh Branch, Rodney street and Division avenue	.....	.....	1,400 00	1,260 00	275 00	600 00	1,800 00	400 00	75 00
Winthrop Station, No. 23 Monitor street	420 00	.....	150 00	420 00	50 00	70 00	400 00	100 00	40 00
Leonard Station	.....	.....	100 00	1,080 00	115 00	100 00	1,100 00	350 00	40 00
Borough Park Station	300 00	.....	50 00	116 00	15 00	100 00	30 00	50 00	40 00
Kensington Station	300 00	.....	50 00	96 00	15 00	100 00	30 00	50 00	40 00
Concord Station	600 00	.....	50 00	144 00	15 00	100 00	250 00	50 00	40 00
Total	$13,805 00	$825 00	$14,050 00	$26,386 00	$3,895 00	$7,185 00	$30,900 00	$8,590 00	$2,798 00

Recapitulation of Expenditures According to City Appropriation.

Salaries	$232,018 00
Books, Binding, etc	97,650 00
Supplies	28,745 00
Maintenance of Automobile	825 00
Furniture and Repairs Thereto	7,185 00
Fuel, Light, Rent, Repairs, etc	67,345 00
Telephone Service	2,798 00
Total	$436,566 00

Recapitulation of Expenditures According to Classification.

Library Expenditures—			
Salaries, Librarians and Assistants	$205,632 00		
Books	63,850 00		
Periodicals	9,850 00		
Binding	23,950 00		
Catalogue Materials	2,498 00		
Printing	8,760 00		
Postage, Stationery and Sundries	13,592 00		
Maintenance of Automobile	825 00		
		$328,957 00	
General Maintenance Expenditures—			
Janitors' Wages	$26,386 00		
Janitors' Supplies and Cost of Cleaning	3,895 00		
Furniture and Repairs Thereto	7,185 00		
Light	30,900 00		
Heat	8,590 00		
Telephones	2,798 00		
		79,754 00	
Building Expenditures—			
Rentals	$13,805 00		
Repairs to Buildings	14,050 00		
		27,855 00	
			$436,566 00

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Brooklyn Public Library, in the Borough of Brooklyn, from Moneys Received from The City of New York for the Half Year Ending June 30, 1909.

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
Administration Department, No. 26 Brevoort place	$20,677 85	..	$14,660 38	$84 06	$71 90	$205 52	.....	.....	$693 44	$2,146 64
Cataloguing Department, No. 26 Brevoort place	14,710 31	..	13,669 38	54 80	.....	.....	.....	$76 63	.....	302 00
Traveling Library Department, No. 197 Montague street	3,970 76	..	1,776 00	1,640 08	.....	336 37	.....	.....	.....	20 62
Albany Heights Branch, No. 234 Albany avenue	2,950 25	..	1,145 50	464 96	232 21	241 84	.....	.....	11 66	16 83
Astral Branch, Franklin and India streets	2,425 51	..	1,084 50	363 93	194 97	164 86	.....	.....	19 29	36 80
Bay Ridge Branch, Second avenue and Seventy-third street	1,939 35	..	756 05	369 73	178 85	234 25	.....	.....	21 53	13 83
Bedford Branch, Franklin avenue, opposite Hancock street	6,849 45	..	2,966 60	1,308 05	328 75	588 54	.....	.....	36 18	23 44
Brownsville Branch, Pitkin avenue and Watkins street	8,611 67	..	3,883 61	2,279 62	250 50	662 13	.....	.....	59 07	88 35
Bushwick Branch, Bushwick avenue and Seigel street	6,512 99	..	2,856 10	1,493 86	229 74	537 94	.....	.....	12 66	61 29
Carroll Park Branch, Clinton and Union streets	4,675 63	..	2,179 05	735 66	235 41	133 52	.....	.....	22 30	27 19
City Park Branch, No. 186 Bridge street	3,655 27	..	1,676 00	451 04	219 13	418 80	.....	.....	17 36	1 58
DeKalb Branch, DeKalb and Bushwick avenues	5,434 99	..	2,228 58	984 29	224 06	316 29	.....	.....	26 86	29 28
East Branch, Arlington avenue and Warwick street	4,644 57	..	2,246 00	737 47	282 71	290 34	.....	.....	20 20	39 63
Flatbush Branch, Linden avenue, near Flatbush	4,877 71	..	2,241 00	907 61	273 03	331 08	.....	.....	17 09	25 87
Fort Hamilton Branch, Fourth avenue and Ninety-fifth street	2,086 80	..	804 00	237 12	145 41	102 18	.....	.....	1 09	.....
Greenpoint Branch, Norman avenue and Leonard street	4,369 79	..	2,159 54	506 39	225 91	328 24	.....	.....	14 88	37 02
Library for the Blind, Fourth avenue and Pacific street	369 95	..	300 00	61 80	1 90	.....	.....	.....	.....	.....
Macon Branch, Lewis avenue and Macon street	5,287 26	..	2,555 00	817 20	242 80	494 39	.....	.....	33 18	20 26
Montague Branch, No. 197 Montague street	23,283 98	..	9,437 50	3,703 04	1,486 75	2,698 17	$2,790 56	.....	100 91	100 18
New Utrecht Branch, Bath avenue and Bay Seventeenth street	2,567 71	..	1,134 33	475 66	133 41	135 89	.....	.....	21 53	6 05
Pacific Branch, Fourth avenue and Pacific street	6,075 14	..	2,541 15	923 57	229 70	329 68	.....	.....	20 20	73 13
Prospect Branch, Sixth avenue and Ninth street	7,058 84	..	3,202 14	1,146 81	285 56	533 05	.....	.....	54 16	43 27
Ridgewood Branch, No. 496 Knickerbocker avenue	3,784 05	..	1,822 92	653 82	163 06	196 29	.....	.....	13 59	23 26
Saratoga Branch, Nos. 1031 to 1035 Putnam avenue	7,395 00	..	2,816 07	2,050 20	241 29	656 56	.....	.....	38 55	35 65
Schermerhorn Branch, Nos. 67 and 69 Schermerhorn street	9,733 04	..	2,871 01	332 86	130 86	366 56	.....	.....	100 75	93 05
Sheepshead Bay Branch, No. 1657 Shore road	971 74	..	373 66	143 00	71 64	53 24	.....	.....	2 49	.....
South Brooklyn Branch, Fourth avenue and Fifty-first street	5,216 70	..	2,383 25	840 73	214 92	355 65	.....	.....	20 38	56 29
Tompkins Park Branch, Tompkins Park	2,474 68	..	1,321 50	336 99	243 30	133 96	.....	.....	14 55	14 11
Williamsburg Branch, Rodney street and Division avenue	8,559 88	..	3,768 92	1,884 65	316 78	646 35	.....	.....	24 09	95 22
Winthrop Station, No. 23 Monitor street	2,132 44	..	956 50	439 82	79 14	70 71	.....	.....	12 60	19 25
Stock books	2,451 55	..	.....	2,451 55	.....	.....	.....	.....	.....	.....
Stock supplies	7,359 17	..	.....	.....	.....	.....	.....	1,136 72	3,567 90	1,471 58
Leonard	3,538 01	..	1,838 86	116 86	176 55	65 02	.....	.....	11 33	53 92
Borough	226 37	..	104 91	.....	.....	13 41	.....	.....	.....	.....
Kensington	653 07	..	336 00	29 04	.....	32 99	.....	.....	.....	3 83
Concord	664 68	..	166 50	.....	.....	.....	.....	.....	26 00	8 07
Total	$198,196 16	..	$94,262 51	$29,026 27	$7,110 24	$11,673 82	$2,790 56	$1,213 35	$5,045 82	$4,987 49

Libraries and Their Locations.	Building Expenditures. Rentals.	Maintenance of Automobile.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Telephones.
Administration Department, No. 26 Brevoort place	$1,395 83	.....	$169 99	$630 00	$26 63	$137 52	$165 69	$54 50	$235 75
Cataloguing Department, No. 26 Brevoort place	.....	.....	.....	.....	.....	607 50	.....	.....	.....
Traveling Library Department, No. 197 Montague street	100 00	.....	23 82	25 00	.....	1 35	.....	.....	47 52
Albany Heights Branch, No. 234 Albany avenue	420 00	.....	7 00	295 00	.....	5 02	39 73	54 50	16 00
Astral Branch, Franklin and India streets	300 00	.....	21 58	150 00	20 24	10 70	43 14	.....	15 50
Bay Ridge Branch, Second avenue and Seventy-third street	.....	.....	21 34	215 00	15 40	8 92	86 80	.....	17 65
Bedford Branch, Franklin avenue, opposite Hancock street	.....	.....	75 53	570 00	64 13	11 13	634 00	223 00	20 10
Brownsville Branch, Pitkin avenue and Watkins street	.....	.....	89 31	637 83	79 29	192 67	369 79	.....	19 50
Bushwick Branch, Bushwick avenue and Seigel street	.....	.....	261 21	564 18	64 60	23 89	373 47	.....	34 05
Carroll Park Branch, Clinton and Union streets	.....	.....	169 35	543 50	58 25	28 94	409 06	114 00	19 40
City Park Branch, No. 186 Bridge street	.....	.....	6 71	392 50	38 07	18 50	315 23	81 75	18 60
DeKalb Branch, DeKalb and Bushwick avenues	.....	.....	70 00	570 00	49 77	12 66	724 40	179 70	19 10
East Branch, Arlington avenue and Warwick street	.....	.....	18 28	543 75	54 95	12 85	324 74	54 50	19 15

Libraries and Their Locations.	Building Expenditures. Rentals.	Maintenance of Automobile.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Telephones.
Flatbush Branch, Linden avenue, near Flatbush	.....	.....	30 71	550 25	53 47	42 90	385 20	.....	19 50
Fort Hamilton Branch, Fourth avenue and Ninety-fifth street	.....	.....	8 64	390 00	24 25	5 20	353 81	.....	15 10
Greenpoint Branch, Norman avenue and Leonard street	.....	.....	40 46	545 00	56 75	5 44	436 36	.....	13 80
Library for the Blind, Fourth avenue and Pacific street	.....	.....	.....	.....	6 25	.....	.....	.....	.....
Macon Branch, Lewis avenue and Macon street	.....	.....	28 20	541 25	38 66	18 35	412 87	69 70	15 40
Montague Branch, No. 197 Montague street	.....	.....	200 05	999 96	9 70	77 74	1,527 55	15 00	136 87
New Utrecht Branch, Bath avenue and Bay Seventeenth street	300 00	.....	23 58	210 00	7 47	7 09	97 70	.....	15 00
Pacific Branch, Fourth avenue and Pacific street	.....	.....	232 03	582 00	49 25	5 83	948 31	111 50	28 79
Prospect Branch, Sixth avenue and Ninth street	.....	.....	224 49	577 50	72 15	32 35	676 91	190 75	19 70
Ridgewood Branch, No. 496 Knickerbocker avenue	420 00	.....	23 93	300 00	1 75	14 90	46 43	86 75	17 35
Saratoga Branch, Nos. 1031 to 1035 Putnam avenue	525 00	.....	28 54	540 00	57 84	10 60	324 70	53 50	16 50
Schermerhorn Branch, Nos. 67 and 69 Schermerhorn street	1,500 00	.....	2,936 31	227 50	6 05	922 02	222 88	.....	13 19
Sheepshead Bay Branch, No. 1657 Shore road	240 00	.....	.....	60 00	.....	3 25	9 01	.....	15 45
South Brooklyn Branch, Fourth avenue and Fifty-first street	.....	.....	42 67	540 00	37 85	1 35	484 21	220 50	18 90
Tompkins Park Branch, Tompkins Park	.....	.....	4 49	300 00	6 53	17 51	22 81	43 60	15 33
Williamsburg Branch, Rodney street and Division avenue	.....	.....	122 60	630 00	88 50	53 65	905 67	.....	23 45
Winthrop Station, No. 23 Monitor street	210 00	.....	6 00	210 00	.....	3 35	93 22	16 35	15 50
Stock books	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stock supplies	.....	.....	68 17	.....	1,035 92	53 50	.....	.....	.....
Leonard	.....	.....	30 50	547 76	23 00	38 75	642 84	.....	18 00
Borough	.....	.....	.....	48 00	.....	1 35	21 70	21 80	15 20
Kensington	150 00	.....	.....	48 00	.....	5 01	.....	32 70	15 50
Concord	150 00	.....	172 86	42 00	.....	41 40	17 76	32 25	7 84
Total	$5,710 83	.....	$5,158 35	$13,025 98	$2,046 72	$2,433 19	$11,115 99	$1,656 35	$938 69

Recapitulation of Expenditures According to City Appropriation

Salaries		$107,288 49
Books, Binding, etc.		47,810 33
Supplies		13,293 38
Telephone Service		938 69
Furniture and Repairs Thereto		2,433 19
Fuel, Light, Rent, Repairs, etc.		26,432 08
Total		$198,196 16

Recapitulation of Expenditures According to Classification.

Library Expenditures—		
Salaries, Librarians and Assistants	$94,262 51	
Books	29,026 27	
Periodicals	7,110 24	
Binding	11,673 82	
Insurance on Books	2,790 56	
Catalogue Materials	1,213 35	
Printing	5,045 82	
Postage, Stationery and Sundries	4,987 49	
Telephones	938 69	
		$157,048 75
General Maintenance Expenditures—		
Janitors' Wages	$13,025 98	
Janitors' Supplies and Cost of Cleaning	2,046 72	
Furniture and Repairs Thereto	2,433 19	
Light	11,115 99	
Heat	1,656 35	
		30,278 23
Building Expenditures—		
Rentals	$5,710 83	
Repairs to Buildings	5,158 35	
		10,869 18
		$198,196 16

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Brooklyn Public Library in the Borough of Brooklyn, from Moneys Other than Those Received from The City of New York for the Half Year Ending June 30, 1909.

Segregation of Expenditures.	Salaries.	Books, Binding and Periodicals.	Supplies.	Fuel, Light, Rent, Repairs, etc.
Director's Fund.				
Janitor's extra service	$55 00	.....	.....	.....
Librarians' traveling expenses	.....	.....	$192 96	.....
Printing	.....	.....	10 00	.....
Opening expenses, Carnegie Branches	.....	.....	249 38	.....
Expenses, account of Assistant Librarian	.....	.....	45 70	.....
Beryle H. Clarke, traveling expenses	.....	.....	50 15	.....
Treasurer's Assistants, salaries	1,500 00	.....	.....	.....
Book Fund.				
Books, from appropriation of $15,000, distributed in various branches	.....	$4,103 69	.....	.....
State Regents' Fund.				
Books from funds received in 1908, distributed in various branches	.....	2,600 00	.....	.....
Total **$8,806 88**	**$1,555 00**	**$6,703 69**	**$548 19**	.....

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Brooklyn Public Library, in the Borough of Brooklyn, from Budgetary Appropriations Received from The City of New York for the Year Ending December 31, 1908.

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
Administration Department, No. 26 Brevoort place	$42,060 52	..	$25,686 39	$91 08	$81 40	$297 82	.....	.....	$2,566 50	$5,413 48
Cataloguing Department, No. 26 Brevoort place	28,817 51	..	27,286 12	103 32	3 00	.....	.....	$323 90	72 72	548 37
Traveling Library Department, No. 197 Montague street	6,233 22	..	3,526 66	1,656 04	.....	814 21	.....	.....	62 45	100 25
Albany Heights Branch, No. 234 Albany avenue	5,507 50	..	2,238 61	630 69	254 53	314 66	.....	.....	156 53	113 38
Astral Branch, Franklin and India streets	4,831 60	..	2,085 00	737 22	255 12	275 93	.....	.....	112 88	155 23
Bay Ridge Branch, Second avenue and Seventy-third street	4,366 42	..	1,412 76	850 07	189 71	622 15	.....	.....	73 96	67 06
Bedford Branch, Franklin avenue, opposite Hancock street	15,253 11	..	6,557 83	1,922 16	416 76	1,227 61	.....	.....	291 12	245 91
Brownsville Branch, Glenmore avenue and Watkins street	16,572 73	..	4,955 84	7,393 22	133 00	1,982 73	.....	.....	37 29	379 88
Bushwick Branch, Bushwick avenue and Seigel street	13,224 28	..	4,403 75	4,652 16	277 76	718 68	.....	.....	55 87	210 44
Carroll Park Branch, Clinton and Union streets	10,000 22	..	4,236 51	1,304 98	296 38	508 89	.....	.....	165 82	177 64
City Park Branch, St. Edwards street and Auburn place	7,392 94	..	2,637 17	1,633 38	268 77	489 40	.....	.....	41 13	114 13
DeKalb Branch, DeKalb and Bushwick avenues	10,970 85	..	4,789 25	1,185 21	288 59	829 42	.....	.....	252 69	136 47
East Branch, Arlington avenue and Warwick street	9,687 60	..	4,198 78	1,293 70	319 50	732 41	.....	.....	245 10	219 40

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
Flatbush Branch, Linden avenue, near Flatbush	10,673 98	..	4,479 70	1,584 72	291 65	950 06	.....	.....	206 12	175 52
Fort Hamilton Branch, Fourth avenue and Ninety-fifth street	4,869 82	..	1,639 50	492 82	262 41	236 83	.....	.....	60 23	52 95
Greenpoint Branch, Norman avenue and Leonard street	9,643 22	..	4,037 74	1,011 21	274 86	1,097 64	.....	.....	146 01	164 04
Library for the Blind, Fourth avenue and Pacific street	785 21	..	600 00	49 70	.....	.....	.....	.....	120 50	1 76
Macon Branch, Lewis avenue and Macon street	10,733 65	..	5,043 50	1,673 45	290 77	679 76	.....	.....	292 62	139 68
Montague Branch, No. 197 Montague street	48,482 85	..	18,586 44	10,960 40	1,520 23	6,164 37	.....	59 86	380 97	1,669 05
New Utrecht Branch, Bath avenue and Bay Seventeenth street	5,289 59	..	2,168 50	781 93	123 60	234 22	.....	.....	194 03	72 40
Pacific Branch, Fourth avenue and Pacific street	12,228 99	..	5,171 00	1,250 60	293 74	773 08	.....	.....	285 28	269 05
Prospect Branch, Sixth avenue and Ninth street	15,062 81	..	6,372 35	1,891 81	320 34	1,422 17	.....	.....	370 36	309 03
Ridgewood Branch, No. 496 Knickerbocker avenue	8,040 41	..	3,671 31	1,377 45	202 54	527 67	.....	.....	145 68	121 58
Saratoga Branch, Hopkinson avenue and Macon street	10,484 18	..	4,863 45	2,141 59	164 89	1,192 55	.....	.....	45 35	184 48
Schermerhorn Branch, Nos. 67 and 69 Schermerhorn street	8,443 74	..	4,365 65	863 10	123 56	443 03	.....	.....	126 05	88 19
Sheepshead Bay Branch, No. 1657 Shore road	2,402 51	..	796 50	392 44	100 01	250 79	.....	.....	84 21	50 38
South Branch, Fourth avenue and Fifty-first street	10,806 69	..	4,371 89	1,559 65	277 58	880 89	.....	.....	225 73	161 62
Tompkins Park Branch, Tompkins Park	5,461 95	..	2,834 75	854 83	229 87	451 18	.....	.....	171 48	104 69
Williamsburgh Branch, Rodney street and Division avenue	16,557 34	..	7,271 41	2,532 36	402 18	1,409 11	.....	.....	325 48	328 63
Winthrop Station, No. 23 Monitor street	4,290 91	..	1,481 25	845 49	82 51	222 75	.....	.....	57 94	93 50
Stock books	2,682 51	..	.....	2,675 64	.....	6 87	.....	.....	.....	.....
Stock supplies	856 17	..	.....	.....	.....	.....	.....	.....	.....	300 02
Leonard Branch, Devoe and Leonard streets	193 38	..	37 00	.....	.....	.....	.....	.....	2 62	62 48
Borough Park Station, Fourteenth avenue and Fifty-fourth street	452 95	..	122 26	1 50	.....	26 61	.....	.....	120 38	9 08
Kensington Station, No. 108 Ditmas avenue	603 29	..	165 00	1 50	.....	38 48	.....	.....	134 16	34 10
Total	$363,964 65	..	$172,093 87	$56,395 42	$7,745 26	$25,821 97	.....	$383 76	$7,629 26	$12,273 87

Libraries and Their Locations.	Building Expenditures. Rentals.	Maintenance of Automobile.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Telephones.
Administration Department, No. 26 Brevoort place	$2,500 00	.....	$1,494 16	$1,178 85	$62 51	$1,296 32	$373 65	$316 90	$701 46
Cataloguing Department, No. 26 Brevoort place	.....	.....	.....	.....	11 41	468 67	.....	.....	.....
Traveling Library Department, No. 197 Montague street	.....	.....	20 67	.....	20	33 80	.....	.....	18 94
Albany Heights Branch, No. 234 Albany avenue	840 00	.....	106 61	558 03	13 59	38 13	83 69	120 75	38 30
Astral Branch, Franklin and India streets	600 00	.....	90 55	300 00	10 84	48 82	123 01	.....	37 00
Bay Ridge Branch, Second avenue and Seventy-third street	.....	.....	218 03	430 50	26 05	37 51	174 60	221 00	43 02
Bedford Branch, Franklin avenue, opposite Hancock street	.....	.....	1,255 25	1,095 00	185 08	44 43	1,529 81	425 35	56 80
Brownsville Branch, Glenmore avenue and Watkins street	999 96	.....	54 11	51 61	442 69	140 14	15	.....	2 11
Bushwick Branch, Bushwick avenue and Seigel street	1,380 00	.....	123 58	627 92	14 53	177 17	465 70	54 95	61 77
Carroll Park Branch, Clinton and Union streets	.....	.....	308 84	1,128 09	170 79	3 57	1,107 93	538 75	52 03
City Park Branch, St. Edwards street and Auburn place	733 33	.....	153 50	671 50	36 61	129 89	147 46	287 30	49 37
DeKalb Branch, DeKalb and Bushwick avenues	.....	.....	339 47	1,149 00	133 15	218 79	1,264 58	332 70	51 53
East Branch, Arlington avenue and Warwick street	.....	.....	161 36	1,116 00	153 49	54 60	859 23	277 75	56 28
Flatbush Branch, Linden avenue, near Flatbush	.....	.....	157 21	1,027 52	165 82	22 10	1,117 40	443 25	52 91
Fort Hamilton Branch, Fourth avenue and Ninety-fifth street	.....	.....	35 36	823 16	66 89	109 64	903 53	141 50	45 00
Greenpoint Branch, Norman avenue and Leonard street	.....	.....	182 02	1,119 98	166 88	62 88	981 17	347 75	51 04
Library for the Blind, Fourth avenue and Pacific street	.....	.....	13 25	.....	.....	.....	.....	.....	.....
Macon Branch, Lewis avenue and Macon street	.....	.....	78 47	1,137 81	110 75	21 39	957 00	272 50	35 95
Montague Branch, No. 197 Montague street	.....	.....	1,694 69	1,946 39	119 12	760 95	3,533 17	802 50	284 71
New Utrecht Branch, Bath avenue and Bay Seventeenth street	600 00	.....	132 61	433 00	14 17	32 98	200 10	258 75	43 30
Pacific Branch, Fourth avenue and Pacific street	.....	.....	334 56	1,114 25	157 67	54 20	2,034 80	432 30	58 46
Prospect Branch, Sixth avenue and Ninth street	.....	.....	945 91	1,151 02	181 99	5 25	1,615 35	428 60	48 63
Ridgewood Branch, No. 496 Knickerbocker avenue	840 00	.....	92 62	724 00	15 87	46 59	108 15	126 85	40 10
Saratoga Branch, Hopkinson avenue and Macon street	900 00	.....	21 57	618 20	48 07	136 19	126 60	.....	41 24
Schermerhorn Branch, Nos. 67 and 69 Schermerhorn street	1,500 00	.....	120 08	316 47	7 97	96 76	354 53	.....	38 35
Sheepshead Bay Branch, No. 1657 Shore road	480 00	.....	29 60	120 00	4 87	30 52	23 64	.....	39 55
South Branch, Fourth avenue and Fifty-first street	.....	.....	202 85	1,110 00	102 24	92 87	1,126 37	624 55	70 45
Tompkins Park Branch, Tompkins Park	.....	.....	26 75	609 00	7 01	65	59 16	65 85	46 73
Williamsburgh Branch, Rodney street and Division avenue	.....	.....	262 93	1,264 50	254 50	458 40	1,622 91	352 75	72 18
Winthrop Station, No. 23 Monitor street	280 00	.....	596 42	346 33	20 25	69 04	95 23	62 70	37 50
Stock books	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stock supplies	.....	.....	.....	.....	556 15	.....	.....	.....	.....
Leonard Branch, Devoe and Leonard streets	.....	.....	31 92	.....	11 42	35 25	.....	.....	12 69
Borough Park Station, Fourteenth avenue and Fifty-fourth street	.....	.....	61 00	56 00	3 52	19 80	.....	26 80	6 00
Kensington Station, No. 108 Ditmas avenue	128 23	.....	34 71	24 00	7 01	2 70	.....	26 80	6 60
Total	$11,781 52	.....	$9,380 66	$22,248 13	$3,283 11	$4,750 00	$20,988 92	$6,988 90	$2,200 00

Recapitulation of Expenditures According to City Appropriation.

Salaries	$194,342 00
Books, Binding, etc	89,962 65
Supplies	23,570 00
Telephone Service	2,200 00
Furniture and Repairs Thereto	4,750 00
Fuel, Light, Rent, Repairs, etc	49,140 00
Total	$363,964 65

Recapitulation of Expenditures According to Classification.

Library Expenditures—		
Salaries, Librarians and Assistants	$172,093 87	
Books	56,395 42	
Periodicals	7,745 26	
Binding	25,821 97	
Catalogue Materials	383 76	
Printing	7,629 26	
Postage, Stationery and Sundries	12,273 87	
Telephones	2,200 00	
		$284,543 41

General Maintenance Expenditures—			Building Expenditures—		
Janitors' Wages	$22,248 13		Rentals	$11,781 52	
Janitors' Supplies and Cost of Cleaning	3,283 11		Repairs to Buildings	9,380 66	
Furniture and Repairs Thereto	4,750 00				21,162 18
Light	20,988 92				
Heat	6,988 90				
		58,259 06			$363,964 65

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Brooklyn Public Library, in the Borough of Brooklyn, from Revenue Bond Funds Received from The City of New York for the Year Ending December 31, 1908.

Libraries and Their Locations.	Total.	Library Expenditures.		General Maintenance Expenditures.		
		Salaries.	Postage, Stationery and Sundries.	Furniture and Repairs Thereto.	Light.	Heat.
Brownsville Branch, Pitkin avenue and Watkins street	$939 79	$339 00	$283 89	.....	$49 40	$267 50
Bushwick Branch, Bushwick avenue and Seigel street	658 23	207 83	246 51	$16 64	.....	187 25
City Park Branch, No. 186 Bridge street	871 93	388 83	166 47	23 25	293 38	.....
Saratoga Branch, Nos. 1031 to 1035 Putnam avenue	1,131 67	389 67	189 64	36 21	328 90	187 25
Winthrop Station, No. 23 Monitor street	2,362 56	1,586 00	184 80	23 90	.....	567 86
Total	$5,964 18	$2,911 33	$1,071 31	$100 00	$671 68	$1,209 86

Recapitulation of Expenditures According to City Appropriation.

Salaries	$2,911 33
Supplies	1,071 31
Furniture and Repairs Thereto	100 00
Fuel, Light, Rent, Repairs, etc.	1,881 54
Total	$5,964 18

Recapitulation of Expenditures According to Classification.

Library Expenditures—			
Salaries	$2,911 33		
Postage, Stationery and Sundries	1,071 31		
		$3,982 64	
General Maintenance Expenditures—			
Furniture and Repairs Thereto	$100 00		
Light	671 68		
Heat	1,209 86		
		1,981 54	
			$5,964 18

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Brooklyn Public Library in the Borough of Brooklyn, from Moneys Other than Those Received from The City of New York for the Year Ending December 31, 1908.

Segregation of Expenditures.	Salaries.	Books, Binding and Periodicals.	Supplies.	Fuel, Light, Rent, Repairs, etc.
Directors' Fund.				
John Leudermann	.....	.....	$15 00	.....
Expenses, Carnegie Libraries, for postage, stationery and printing	.....	.....	151 55	.....
Extra Janitor service	.....	.....	137 75	.....
Transportation expenses, Librarians and Assistants	.....	.....	722 88	.....
Edison Electric Company, balance 1908 light bills	.....	.....	.....	$129 90
Rental, Safe Deposit Company	.....	.....	15 00	.....
Stationery, books, etc.	.....	.....	85 23	.....
Treasurer's Assistants—				
Salaries	$3,000 00	.....	.....	.....
Supplies	.....	.....	31 60	.....
Book Fund.				
Books distributed in various branches	.....	$25,000 00	.....	.....
Total $29,288 91	$3,000 00	$25,000 00	$1,159 01	$129 90

QUEENS BOROUGH LIBRARY.

The Queens Borough Public Library,
No. 25 Clinton Avenue, Jamaica,
New York, July 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I have the honor to transmit to you herewith, on behalf of this Corporation, the estimates for the maintenance of Free Circulating Libraries and Traveling Library Stations, to be conducted by the Corporation in the Borough of Queens during the year 1910. These estimates, with accompanying schedules, have been prepared in accordance with the plan prescribed by the Comptroller.

The total estimate for the year 1910 of $158,132 is the amount actually required to conduct sixteen branches and the traveling library stations now in operation, and includes the operation of a branch at Woodside, at which place there is now a Traveling Station.

During the year 1909 there will be available the following amounts for the maintenance of these libraries:

1909 Budget appropriation by the City	$105,975 00	
Total amount available through appropriation by the City		$105,975 00
In addition to this amount there has been appropriated and there is available from the accumulated funds of the Corporation for the purpose of 1909		3,000 00
Total amount available for expenditure during 1909 —all of which it is calculated will be expended for maintenance.		$108,975 00

The total estimate for the year 1910 of		158,132 00
Exceeds the calculated expenditures of 1909 by		$49,157 00

This amount, therefore, represents the increased cost of these libraries in 1910 over that of 1909.

This increased cost in the maintenance of the libraries is made up of the following items:

Salaries		$10,120 00
Books, Binding, Etc.—		
Books	+ $9,760 00	
Periodicals	— 520 00	
Binding	+ 10,150 00	
		19,390 00
Supplies—		—
Catalogue materials	+ $200 00	
Printing	+ 1,200 00	
Postage, stationery and sundries	+ 345 00	
Janitors' supplies	.....	
		1,745 00
Telephone service		600 00
Furniture and repairs thereto		1,765 00
Fuel, Light, Rent, Repairs, Etc.—		
Insurance on books	.....	
Light	+ $747 00	
Heat	+ 540 00	
Taxes	+ 10 00	
Rentals	+ 740 00	
Insurance on buildings	.....	
Repairs to buildings	+ 9,500 00	
		11,537 00
Purchase of automobiles		2,500 00
Maintenance of automobiles		1,500 00
Grand total		$49,157 00

The increase for salaries provides for certain new positions in the Administration Department and in the graded service, and also provides for increases of salary for promotions in grade under the rules of the library service.

The increase for repairs to buildings in the sum of $9,500 is largely made necessary by the condition of the library buildings erected under the Carnegie gift. For a number of years it has been urged that appropriations be made to place these buildings in proper repair. All of these buildings need redecoration and exterior painting, as well as other minor repairs. The grounds about these buildings require expenditures to put them in better condition.

The estimates include amounts required for the purchase and keep of an automobile. It is intended to use this automobile constantly for the transfer of books from one library to another, as well as for the purpose of inspection of the libraries. It is intended thereby to provide a better service for the distribution of books from branch to branch and for interchange of books than is possible at present. A more systematic inspection of the library branches by the heads of departments is necessary. At the present time, because of the great area of the Borough of Queens, it is impossible, by the use of the ordinary transit facilities, for the heads of departments to properly inspect the libraries.

In making up the estimates for books, binding, etc., for the year 1910, the amount required has been stated keeping in view the fact that in addition to the amount so estimated there will be available from funds of the corporation for this purpose the sum of $3,000.

The amount of the estimate has been calculated after a careful consideration of each item with a view to reducing the cost to the City to the lowest amount commensurate with the increasing demand upon the library system on the part of the public.

Very respectfully,

(Signed) F. W. MAR, President.

ESTIMATE, 1910.

Summary Statement.

Estimate of Entire Amount Required for Maintenance of the Libraries, 1910.

Salaries	$68,400 00
Books, binding, etc.	44,880 00
Supplies	8,845 00
Telephone service	1,300 00
Furniture and repairs thereto	3,245 00
Fuel, light, rent, repairs	27,462 00
Purchase of automobiles	2,500 00
Maintenance of automobiles, etc.	1,500 00
Total	$158,132 00

Schedule of Salaries Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Librarian	$2,500 00	1	$2,500 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Attorney	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Assistant Treasurer	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Bookkeeper	720 00	1	720 00	1	660 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chief Librarian's Secretary	1,020 00	1	1,020 00	..	.....	.....	..	.....	.....	1	1,020 00	.....	1	1,020 00	.....
Stenographer	720 00	1	720 00	1	660 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Clerk	660 00	1	660 00	1	600 00	.....	2	1,200 00	.....	2	1,200 00	.....	1	420 00	.....
Chief, Children's Department	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Chief, Catalogue Department	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,500 00	.....	1	1,500 00	.....
Chief, Book Order Department	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Chief, Traveling Libraries Department	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chief, Supply Department	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Assistant, Supply Department	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Shipping Clerk	600 00	1	600 00	1	600 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Chief, Repairs Department	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chauffeur	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cataloguer	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Cataloguers	600 00	3	1,800 00	..	.....	.....	2	1,200 00	.....	2	1,200 00	.....	3	1,800 00	.....
New Grade.															
Branch Librarian	960 00	4	3,840 00	1	960 00	.....	2	1,920 00	.....	..	.....	.....	..	.....	.....
Branch Librarian	900 00	3	2,700 00	4	3,600 00	.....	2	1,800 00	.....	..	.....	.....	..	.....	.....
Branch Librarian	840 00	9	7,560 00	8	6,720 00	.....	10	8,400 00	.....	6	5,040 00	.....	6	5,040 00	.....
First Assistant (B)	720 00	7	5,040 00	4	2,880 00	.....	3	2,160 00	.....	2	1,440 00	.....	2	1,440 00	.....
First Assistant (B)	660 00	5	3,300 00	4	2,640 00	.....	1	660 00	.....	1	660 00	.....	..	.....	.....
First Assistant (B)	600 00	3	1,800 00	5	3,000 00	.....	9	5,400 00	.....	11	6,600 00	.....	13	7,800 00	.....
Second Assistant (C)	540 00	9	4,860 00	4	2,160 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Second Assistant (C)	480 00	..	.....	5	2,400 00	.....	9	4,320 00	.....	7	3,360 00	.....	7	3,360 00	.....
Assistant (D)	420 00	11	4,620 00	5	2,100 00	.....	1	420 00	.....	..	.....	.....	..	.....	.....
Assistant (D)	360 00	6	2,160 00	6	2,160 00	.....	5	1,800 00	.....	6	2,160 00	.....	6	2,160 00	.....
Assistant (D)	300 00	5	1,500 00	8	2,400 00	.....	9	2,700 00	.....	12	3,600 00	.....	11	3,300 00	.....
Old Grade.															
Librarian in Charge	720 00	3	2,160 00	3	2,160 00	.....	3	2,160 00	.....	4	2,880 00	.....	4	2,880 00	.....
Librarian in Charge	600 00	1	600 00	1	600 00	.....	1	600 00	.....	2	1,200 00	.....	2	1,200 00	.....
Junior Assistant	540 00	..	.....	..	.....	.....	1	540 00	.....	2	1,080 00	.....	2	1,080 00	.....
Junior Assistant	420 00	1	420 00	1	420 00	.....	1	420 00	.....	2	840 00	.....	2	840 00	.....
Junior Assistant	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Junior Assistant	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Janitor	600 00	7	4,200 00	7	4,200 00	.....	7	4,200 00	.....	6	3,600 00	.....	7	4,200 00	.....
Janitor	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	420 00	.....	..	.....	.....
Cleaner	240 00	4	960 00	3	720 00	.....	3	720 00	.....	2	480 00	.....	2	480 00	.....
Cleaner	200 00	1	200 00	1	200 00	.....	1	200 00	.....	1	200 00	.....	1	200 00	.....
Cleaner	180 00	2	360 00	2	360 00	.....	2	360 00	.....	2	360 00	.....	2	360 00	.....
Janitor	180 00	..	.....	..	.....	.....	..	.....	.....	1	180 00	.....	1	180 00	.....
Total		104	$68,400 00	87	$54,600 00	.....	87	$54,780 00	.....	83	$48,900 00	.....	82	$49,140 00	.....

For 1908.		For 1909.	
Estimate	$51,180 00	Estimate	$61,820 00
Budget allowance	51,180 00	Budget allowance	58,280 00

Schedule of Salaries, Estimate for 1910, Monthly Payrolls, Comparison of Six Months Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1910, Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chief Librarian	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attorney	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Treasurer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Bookkeeper	720 00	..	.....	..	.....	1	$60 00	1	$600 00	..	.....	1	$60 00	..	.....	..	.....	..	.....
Chief Librarian's Secretary	1,020 00	1	$1,020 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$1,020 00	..	.....
Stenographer	720 00	..	.....	..	.....	1	60 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....
Clerk	660 00	..	.....	..	.....	1	60 00	..	.....	1	*$600 00	..	.....	..	.....	..	.....	..	.....
Chief, Children's Department	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief, Catalogue Department	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*300 00	..	.....
Chief, Book Order Department	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief, Traveling Libraries Department	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief, Supplies Department	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant, Supplies Department	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Shipping Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Chief, Repairs Department	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chauffeur	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cataloguer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cataloguers	1,800 00	3	1,800 00	..	.....	..	.....	..	.....	2	*1,200 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910, Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
New Grade—																			
Branch Librarian	960 00	3	2,880 00	..	.....	..	.....	..	.....	1	*960 00	..	.....	2	1,920 00	..	.....	..	.....
Branch Librarian	900 00	..	.....	1	*$900 00	..	.....	2	1,800 00	..	.....	..	.....	2	1,800 00	..	.....	..	.....
Branch Librarian	840 00	1	840 00	..	.....	..	.....	.	.....	2	*1,680 00	..	.....	4	3,360 00	..	.....	..	.....
First Assistant (B)	720 00	3	2,160 00	..	.....	..	.....	1	720 00	..	.....	..	.....	1	720 00	..	.....	..	.....
First Assistant (B)	660 00	1	660 00	..	.....	..	.....	3	1,980 00	..	.....	..	.....	..	.....	..	.....	..	.....
First Assistant (B)	600 00	..	.....	2	*1,200 00	..	.....	..	.....	4	*2,400 00	..	.....	..	.....	2	*1,200 00	..	.....
Second Assistant (C)	540 00	5	2,700 00	..	.....	..	.....	4	2,160 00	..	.....	..	.....	..	.....	..	.....	..	.....
Second Assistant (C)	480 00	..	.....	5	*2,400 00	..	.....	..	.....	4	*1,920 00	..	.....	2	960 00	..	.....	..	.....
Assistant (D)	420 00	6	2,520 00	..	.....	..	.....	4	1,680 00	..	.....	..	.....	1	420 00	..	.....	..	.....
Assistant (D)	360 00	..	.....	..	.....	..	.....	1	360 00	..	.....	..	.....	..	.....	1	*360 00	..	.....
Assistant (D)	300 00	..	.....	3	*900 00	..	.....	..	.....	1	*300 00	..	.....	..	.....	3	*900 00	..	.....
Old Grade—																			
Librarian in Charge	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*720 00	..	.....
Librarian in Charge	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*600 00	..	.....
Old Grade—																			
Junior Assistant	.....	..	.....	..	.....	..	.....	..	.....	1	*540 00	..	.....	..	.....	1	*540 00	..	.....
Junior Assistant	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*420 00	..	.....
Junior Assistant	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Assistant	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitors	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Janitor	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaners	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....	..	.....
Cleaner	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*180 00	..	.....
Total	.....	28	$19,020 00	..	.....	3	$180 00	16	$9,300 00	..	.....	2	$120 00	16	$12,120 00	..	.....	..	.....
Decrease	.....	..	.....	11	*$5,400 00	..	.....	..	.....	16	*$9,600 00	..	.....	..	.....	13	$6,240 00	..	.....
Net total	.....	17	$13,620 00	..	.....	..	$180 00	..	.....	..	*$300 00	..	$120 00	3	$5,880 00	..	.....	..	.....

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate.	28	$19,020 00	3	$180 00	11	*$5,400 00	..	....	17	$13,620 00	..	.....	3	$180 00	..	.....
June 30, 1909, with January 1, 1909	16	9,300 00	2	120 00	16	9,600 00	..	....	..	.....	..	$300 00	2	120 00	..	.....
January 1, 1909, with June 30, 1908	16	12,120 00	..	.....	13	6,240 00	..	....	3	5,800 00	..	.....	..	.....	..	.....
Total	60	$40,440 00	5	$300 00	40	$21,240 00	..	....	20	$19,500 00	..	$300 00	..	$300 00	..	.....

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909. Title of Appropriation: Salaries.

1908.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
January	80	$3,876 39	..	.....
February	81	3,905 87	..	.....
March	81	3,914 78	..	.....
April	82	3,925 26	..	.....
May	84	3,971 30	..	.....
June	86	4,032 56	..	.....
July	86	3,989 09	..	.....
August	93	4,481 94	..	.....
September	95	4,410 49	..	.....
October	90	4,190 89	..	.....
November	86	4,231 53	..	.....
December	90	4,796 83	..	.....
Total	1,034	$49,726 93	..	.....
Average	86+	$4,143 941+	..	.....

Six Months Ending June 30, 1909.

1909.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
January	86	$4,421 35	..	.....
February	86	4,406 75	..	.....
March	92	4,364 39	..	.....
April	89	4,878 69	..	.....
May	96	4,655 17	..	.....
June	91	4,502 54	..	.....
Total	540	$27,228 89	..	.....
Average	90	$4,538 14+	..	.....

Estimate, 1910, Compared With Previous Expenditures: Title of Appropriation: Salaries.

Library Branches.	Estimate for 1910. Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
General Administration	$12,940 00	$3,905 35	$3,905 35	.....	$9,634 74	$48 43	$9,586 31	.....	$5,855 48	.....	$5,855 48
Travelling Libraries	1,200 00	300 00	300 00	.....	39 72	.....	39 72	.....	.....	.....	.....
Cataloguing Department	3,820 00	1,619 90	1,619 90	.....	2,894 01	.....	2,894 01	.....	2,585 16	.....	2,585 16
Supply Department	2,200 00	999 98	999 98	.....	1,830 44	.....	1,830 44	.....	672 76	.....	672 76
Children's Department	1,200 00	593 34	593 34	.....	894 79	.....	894 79	.....	.....	.....	.....
Book Order Department	1,800 00	840 00	840 00	.....	724 54	.....	724 54	.....	.....	.....	.....

Library Branches.	Estimate for 1910, Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
Library Branches—											
Astoria	3,540 00	1,644 58	1,644 58	.....	3,147 14	.....	3,147 14	.....	3,018 46	.....	3,018 46
Bayside	1,760 00	853 30	853 30	.....	1,493 96	.....	1,493 96	.....	999 08	.....	999 08
Broadway	2,820 00	983 99	983 99	.....	1,803 70	.....	1,803 70	.....	1,032 81	.....	1,032 81
Elmhurst	3,420 00	1,490 65	1,490 65	.....	2,764 62	.....	2,764 62	.....	2,379 35	.....	2,379 35
Flushing	3,420 00	1,552 94	1,552 94	.....	3,348 80	.....	3,348 80	.....	2,344 77	.....	2,344 77
Far Rockaway	3,000 00	1,309 38	1,309 38	.....	2,306 11	.....	2,306 11	.....	2,010 73	.....	2,010 73
Hollis	840 00	409 36	409 36	.....	837 52	.....	837 52	.....	618 34	.....	618 34
Jamaica	4,120 00	1,555 00	1,556 00	.....	3,297 03	.....	3,297 03	.....	2,517 88	.....	2,517 88
Nelson	4,080 00	1,829 49	1,829 49	.....	3,197 50	.....	3,197 50	.....	3,049 91	.....	3,049 91
Ozone Park	3,180 00	1,496 77	1,496 77	.....	2,186 63	.....	2,186 63	.....	1,338 50	.....	1,338 50
Poppenhusen	2,520 00	1,290 25	1,290 25	.....	2,225 31	.....	2,225 31	.....	1,630 00	.....	1,630 00
Queens	300 00	216 99	216 99	.....	298 34	.....	298 34	.....	312 38	.....	312 38
Richmond Hill	4,380 00	1,916 24	1,916 24	.....	3,492 10	.....	3,492 10	.....	2,904 00	.....	2,904 00
Steinway	2,040 00	952 96	952 96	.....	1,501 48	.....	1,501 48	.....	1,261 66	.....	1,261 66
Whitestone	1,620 00	749 93	749 93	.....	1,492 95	.....	1,492 95	.....	347 00	.....	347 00
Seaside	2,520 00	717 49	717 49	.....	1,817 00	.....	1,817 00	.....	.....	.....	.....
Woodside	1,680 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$68,400 00	$27,228 89	$27,228 89	.....	$51,228 43	$48 43	$51,180 00	.....	$34,878 27	.....	$34,878 27

For 1908.		For 1909.	
Estimate	$51,180 00	Estimate	$61,820 00
Budget allowance	51,180 00	Budget allowance	58,280 00

Recapitulation of Estimate for All Payroll Expenditures, Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$51,180 00	$61,820 00	$10,640 00	.21	$68,400 00	$6,580 00	.11	$17,220 00	.33
Budget payroll allowance	$51,180 00	$58,280 00	$7,100 00	.14	.....	.....	....	.....	....
Corporate Funds appropriated therefor	48 43	.....	—48 43	—1.00	.....	.....	....	.....	....
Total resources	$51,228 43	$58,280 00	$7,051 57	.14	.....	.....	....	.....	....
Total payroll	$51,228 43	$58,280 00	$7,051 57	.14	.....	.....	....	.....	....

Estimate, 1910, Compared With Previous Expenditures: Title of Appropriation: Books, Binding, etc.

Segregation of Expenditures.	Estimate for 1910. Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
General Administration	$210 00	$499 02	$498 77	$0 25	$699 22	$511 66	$187 56	.....	$310 19	$107 38	$202 81
Travelling Libraries	1,300 00	680 46	680 46	.....	245 76	4 50	241 26	.....	863 38	.....	863 38
Cataloguing Department	50 00	4 00	4 00	.....	40 00	.....	40 00	.....	83	.....	83
Supply Department	.....	8 00	8 00	.....	28 20	.....	28 20	.....	.....	.....	.....
Children's Department	10,000 00	3 10	3 10	.....	2 89	.....	2 89	.....	.....	.....	.....
Book Order Department	70 00	8 25	8 00	25	1 37	.....	1 37	.....	.....	.....	.....
Library Branches—											
Astoria	2,650 00	675 66	496 93	178 73	1,760 50	252 38	1,508 12	.....	1,410 70	2 25	1,408 45
Bayside	1,500 00	251 45	244 03	7 42	513 28	164 03	349 25	.....	451 76	.....	451 76
Broadway	2,225 00	824 01	816 28	7 73	1,333 04	188 50	1,144 54	.....	521 29	.....	521 29
Elmhurst	2,075 00	778 04	759 07	18 97	1,661 05	333 65	1,327 40	.....	1,309 90	.....	1,309 90
Flushing	2,300 00	1,124 33	1,112 35	11 98	1,708 56	215 97	1,492 59	.....	1,948 07	268 33	1,679 74
Far Rockaway	2,000 00	708 94	535 19	173 75	1,045 26	256 23	789 03	.....	1,107 21	.....	1,107 21
Hollis	1,500 00	249 08	248 58	50	609 67	187 89	421 78	.....	389 14	.....	389 14
Jamaica	2,200 00	912 68	896 59	16 09	1,703 23	424 90	1,278 33	.....	2,281 10	112 20	2,168 90
Nelson	2,200 00	716 78	703 71	13 07	2,059 22	595 38	1,463 84	.....	1,822 18	321 95	1,500 23
Ozone Park	1,700 00	634 05	624 10	9 95	1,175 18	405 90	769 28	.....	940 73	2 31	938 42
Poppenhusen	2,275 00	577 74	564 31	13 43	1,211 07	193 85	1,017 22	.....	1,102 92	5 78	1,097 14
Queens	1,500 00	261 89	253 89	8 00	469 81	178 22	291 59	.....	369 11	.....	369 11
Richmond Hill	2,700 00	1,121 70	1,107 32	14 38	2,287 74	409 96	1,877 78	.....	1,851 90	.....	1,851 90
Steinway	1,700 00	358 21	355 20	3 01	1,417 22	381 53	1,035 69	.....	627 32	.....	627 32
Whitestone	1,400 00	558 00	549 43	8 57	1,453 34	586 36	866 98	.....	780 48	.....	780 48
Seaside	2,125 00	645 99	628 01	17 98	2,485 30	723 44	1,761 86	.....	860 95	375 25	485 70
Woodside	1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$44,880 00	$11,601 38	$11,097 32	$504 06	$23,910 91	$6,014 35	$17,896 56	.....	$18,949 16	$1,195 45	$17,753 71

For 1908.		For 1909.	
Estimate	$17,896 56	Estimate	$45,155 00
Budget allowance	17,896 56	Budget allowance	22,490 00

Estimate, 1910, Compared With Previous Expenditures: Title of Appropriation: Supplies.

Segregation of Expenditures.	Estimate for 1910. Total.	Expended January 1 to June 30, 1909. Total.	Expended January 1 to June 30, 1909. City Appropriations.	Expended January 1 to June 30, 1909. Corporate Income.	Expended 1908. Total.	Expended 1908. Corporate Income.	Expended 1908. City Appropriations.	Expended 1908. *City Revenue Bonds.	Expended 1907. Total.	Expended 1907. Corporate Income.	Expended 1907. City Appropriations.
General Administration	$4,810 00	$941 25	$941 25	.....	$3,466 81	$86 62	$2,514 14	$866 05	$3,928 03	.....	$3,928 03
Traveling Libraries	200 00	.....	.....	.....	5 00	.....	5 00	.....	6 18	.....	6 18
ataloguing Department	850 00	10 00	10 00	.....	24 21	.....	20 96	3 25	149 82	.....	149 82
Supply Department	590 00	2,556 80	2,556 80	.....	2,187 20	.....	2,187 20	.....	172 97	.....	172 97
Children's Department	50 00	19 60	19 60	.....	174 88	.....	174 88	.....	.....	.....	.....
Book Order Department	50 00	4 80	4 80	.....	.....	.....	.....	.....	.....	.....	.....
Library Branches—											
Astoria	180 00	5 27	5 27	.....	15 75	.....	15 75	.....	78 91	.....	78 91
Bayside	95 00	5 13	5 13	.....	34 40	.....	34 40	.....	47 53	.....	47 53
Broadway	120 00	5 24	5 24	.....	85 93	.....	85 93	.....	46 52	.....	46 52
Elmhurst	180 00	1 93	1 93	.....	8 19	.....	8 19	.....	88 56	.....	88 56
Flushing	180 00	4 32	4 32	.....	83 12	.....	83 12	.....	77 21	.....	77 21
Far Rockaway	180 00	1 50	1 50	.....	81 92	.....	81 92	.....	76 08	.....	76 08
Hollis	95 00	85	85	.....	7 05	.....	7 05	.....	52 49	.....	52 49
Jamaica	180 00	6 74	6 74	.....	91 00	.....	91 00	.....	76 28	.....	76 28
Nelson	180 00	4 10	4 10	.....	79 20	.....	79 20	.....	58 64	.....	58 64
Ozone Park	120 00	3 41	3 41	.....	1 50	.....	1 50	.....	42 86	.....	42 86
Poppenhusen	130 00	10 70	10 70	.....	57 02	.....	57 02	.....	62 62	.....	62 62
Queens	95 00	35	35	.....	1 00	.....	1 00	.....	37 35	.....	37 35
Richmond Hill	180 00	6 16	6 16	.....	23 78	.....	23 78	.....	90 10	.....	90 10
Steinway	95 00	42	42	.....	13 60	.....	13 60	.....	46 17	.....	46 17
Whitestone	95 00	1 80	1 80	.....	3 66	.....	1 00	2 66	18 31	.....	18 31
Seaside	95 00	3 66	3 66	.....	13 36	.....	13 36	.....	34 55	.....	34 55
Woodside	95 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$8,845 00	$3,594 03	$3,594 03	.....	$6,458 58	$86 62	$5,500 00	$871 96	$5,191 18	.....	$5,191 18

* Under the heading "City Revenue Bonds" in this and subsequent tables of "1908 Expenditures" is stated the amount of deficiencies in the Budget allowance, 1908, to meet which application for the issue of Revenue Bonds is now pending before the Board of Aldermen.

For 1908.		For 1909.	
Estimate	$5,500 00	Estimate	$10,625 00
Budget allowance	5,500 00	Budget allowance	7,100 00

Estimate, 1910, Compared With Previous Expenditures: Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Total.	Expended January 1 to June 30, 1909. Total.	Expended January 1 to June 30, 1909. City Appropriations.	Expended January 1 to June 30, 1909. Corporate Income.	Expended 1908. Total.	Expended 1908. Corporate Income.	Expended 1908. City Appropriations.	Expended 1908. City Revenue Bonds.	*Expended 1907. Total.	*Expended 1907. Corporate Income.	*Expended 1907. City Appropriations.
General Administration	$400 00	$116 85	$116 85	.....	$310 88	.....	$215 51	$95 37	.....	.....	.....
Traveling Libraries	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cataloguing Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supply Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Book Order Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Library Branches—											
Astoria	50 00	15 36	15 36	.....	32 04	.....	24 60	7 44	.....	.....	.....
Bayside	50 00	12 08	12 08	.....	33 96	.....	27 96	6 00	.....	.....	.....
Broadway	50 00	12 36	12 36	.....	33 08	.....	27 08	6 00	.....	.....	.....
Elmhurst	50 00	12 00	12 00	.....	32 42	.....	26 22	6 20	.....	.....	.....
Flushing	50 00	12 20	12 20	.....	37 07	.....	30 04	7 03	.....	.....	.....
Far Rockaway	50 00	14 72	14 72	.....	44 08	.....	33 84	10 24	.....	.....	.....
Hollis	50 00	12 00	12 00	.....	30 00	.....	24 00	6 00	.....	.....	.....
Jamaica	50 00	12 96	12 96	.....	43 46	.....	34 28	9 18	.....	.....	.....
Nelson	80 00	31 70	31 70	.....	73 90	.....	63 80	10 10	.....	.....	.....
Ozone Park	50 00	13 80	13 80	.....	30 00	.....	24 00	6 00	.....	.....	.....
Poppenhusen	50 00	12 00	12 00	.....	34 35	.....	28 35	6 00	.....	.....	.....
Queens	50 00	12 00	12 00	.....	30 00	.....	24 00	6 00	.....	.....	.....
Richmond Hill	50 00	13 68	13 68	.....	38 16	.....	30 80	7 36	.....	.....	.....
Steinway	50 00	12 00	12 00	.....	30 00	.....	24 00	6 00	.....	.....	.....
Whitestone	60 00	16 80	16 80	.....	18 11	.....	10 31	7 80	.....	.....	.....
Seaside	60 00	26 00	26 00	.....	63 11	.....	51 21	11 90	.....	.....	.....
Woodside	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$1,300 00	$358 51	$358 51	.....	$914 62	.....	$700 00	$214 62	.....	.....	.....

* No separate appropriation for Telephone Service in 1907, it being charged to "Supplies."

For 1908.		For 1909.	
Estimate	$700 00	Estimate	$1,300 00
Budget allowance	700 00	Budget allowance	700 00

Estimate, 1910, Compared With Previous Expenditures: Title of Appropriation: Furniture and Repairs Thereto.

Segregation of Expenditures.	Estimate for 1910. Total.	Expended January 1 to June 30, 1909.			Expended 1908.				Expended 1907.		
		Total.	City Appropriations.	Corporate Income.	Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Total.	Corporate Income.	City Appropriations.
General Administration	$860 00	$12 87	$12 87	.....	$341 52	.....	$135 96	$205 56	$208 61	.....	$208 61
Traveling Libraries	60 00	3 75	3 75	.....	.....	.....	.....	.....	.....	.....	.....
Cataloguing Department	.....	.....	.....	.....	66 60	.....	.....	66 60	2 85	.....	2 85
Supply Department	.....	.....	.....	.....	56 50	.....	42 50	14 00	44 45	.....	44 45
Children's Department	.....	2 52	2 52	.....	.....	.....	.....	.....	.....	.....	.....
Book Order Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Library Branches—											
Astoria	300 00	65 02	65 02	.....	84 95	.....	11 95	73 00	516 60	.....	516 60
Bayside	50 00	80 82	80 82	.....	105 40	.....	74 60	30 80	10 00	.....	10 00
Broadway	325 00	66 63	66 63	.....	28 88	.....	6 46	22 42	.....	.....	.....
Elmhurst	50 00	2 52	2 52	.....	17 50	.....	17 50	.....	11 00	.....	11 00
Flushing	100 00	2 52	2 52	.....	12 10	.....	12 10	.....	43 40	.....	43 40
Far Rockaway	50 00	5 22	5 22	.....	22 32	.....	22 32	.....	309 95	.....	309 95
Hollis	50 00	12 52	12 52	.....	6 00	.....	6 00	.....	37 35	.....	37 35
Jamaica	375 00	69 52	69 52	.....	57 42	.....	49 52	7 90	23 00	.....	23 00
Nelson	50 00	35 85	35 85	.....	13 50	.....	13 14	36	177 32	.....	177 32
Ozone Park	200 00	143 27	143 27	.....	171 62	.....	3 95	167 67	18 10	.....	18 10
Poppenhusen	200 00	38 42	38 42	.....	16 60	.....	16 60	.....	179 10	.....	179 10
Queens	50 00	2 52	2 52	.....	16 75	.....	16 75	.....	9 60	.....	9 60
Richmond Hill	250 00	163 67	163 67	.....	3 85	.....	3 85	.....	97 50	.....	97 50
Steinway	75 00	16 52	16 52	.....	100 60	.....	27 60	73 00	35 50	.....	35 50
Whitestone	50 00	50 52	50 52	.....	424 50	.....	424 50	.....	48 45	.....	48 45
Seaside	100 00	4 35	4 35	.....	729 70	.....	594 70	135 00	.....	.....	.....
Woodside	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$3 245 00	$779 03	$779 03	.....	$2,276 31	.....	$1,480 00	$796 31	$1,772 78	.....	$1,772 78

For 1908.		For 1909.	
Estimate	$1,480 00	Estimate	$4,800 00
Budget allowance	1,480 00	Budget allowance	1,480 00

Estimate, 1910, Compared With Previous Expenditures: Title of Appropriation: Fuel, Light, Rent, Repairs, etc.

Segregation of Expenditures.	Estimate for 1910. Total.	Expended January 1 to June 30, 1909.			Expended 1908.				Expended 1907.		
		Total.	City Appropriations.	Corporate Income.	Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Total.	Corporate Income.	City Appropriations.
General Administration	$1,981 00	$864 06	$864 06	.....	$1,734 05	.....	$913 99	$820 06	$8 06	.....	$8 06
Traveling Libraries	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cataloguing Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supply Department	.....	.....	.....	.....	1 90	.....	.....	1 90	.....	.....	.....
Children's Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Book Order Department	.....	8 00	8 00	.....	.....	.....	.....	.....	.....	.....	.....
Library Branches—											
Astoria	3,243 00	333 08	333 08	.....	556 61	.....	419 46	137 15	127 86	.....	127 86
Bayside	662 00	343 73	343 73	.....	710 11	.....	442 89	267 22	520 72	.....	520 72
Broadway	969 00	491 15	491 15	.....	698 24	.....	408 72	289 52	340 12	.....	340 12
Elmhurst	2,205 00	617 98	617 98	.....	848 55	.....	610 63	237 92	351 92	.....	351 92
Flushing	3,697 00	609 69	609 69	.....	1,046 76	.....	812 17	234 59	387 77	.....	387 77
Far Rockaway	2,348 00	514 71	514 71	.....	1,178 09	.....	692 90	485 19	654 87	.....	654 87
Hollis	647 00	308 06	308 06	.....	564 04	.....	326 15	237 89	508 10	.....	508 10
Jamaica	1,106 00	351 36	351 36	.....	664 45	.....	458 69	205 76	452 65	.....	452 65
Nelson	1,739 00	1,012 06	1,012 06	.....	2,153 83	.....	1,295 19	858 64	1,474 48	.....	1,474 48
Ozone Park	1,222 00	701 86	701 86	.....	690 78	.....	497 11	193 67	510 05	.....	510 05
Poppenhusen	1,707 00	513 60	513 60	.....	665 20	.....	507 03	158 17	638 48	.....	638 48
Queens	550 00	291 66	291 66	.....	499 99	.....	291 66	208 33	409 91	.....	409 91
Richmond Hill	2,023 00	416 35	416 35	.....	862 08	.....	722 16	139 92	372 82	.....	372 82
Steinway	797 00	302 75	302 75	.....	442 46	.....	361 32	81 14	355 19	.....	355 19
Whitestone	653 00	269 86	269 86	.....	615 36	.....	433 10	182 26	70 00	.....	70 00
Seaside	1,100 00	583 33	583 33	.....	1,069 99	.....	612 83	457 16	42 56	.....	42 56
Woodside	813 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$27,462 00	$8,533 29	$8,533 29	.....	$15,002 49	.....	$9,806 00	$5,196 49	$7,190 06	.....	$7,190 06

For 1908.		For 1909.	
Estimate	$9,806 00	Estimate	$23,725 00
Budget allowance	9,806 00	Budget allowance	15,925 00

Estimate, 1910, Compared With Previous Expenditures: Title of Appropriation: Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Total.	Expended January 1 to June 30, 1909.			Expended 1908.				Expended 1907.		
		Total.	City Appropriations.	Corporate Income.	Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Total.	Corporate Income.	City Appropriations.
General Administration	$25,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$25,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Estimate, 1910, Compared With Previous Expenditures: Title of Appropriation: Maintenance of Automobiles, etc.

Segregation of Expenditures.	Estimate for 1910. Total.	Expended January 1 to June 30, 1909. Total.	City Appropriations.	Corporate Income.	Expended 1908. Total.	Corporate Income.	City Appropriations.	City Revenue Bonds.	Expended 1907. Total.	Corporate Income.	City Appropriations.
General Administration	$1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Recapitulation of Estimates for Expenditures Other Than Salaries (Summary of Forms VI. to XII.), Form XIII.

	1908. Total.	1908. Corporate Income.	1908. Budget Appropriation.	1908. Revenue Bonds.	1909. Total.	1909. Corporate Income.	1909. Budget Appropriation.	1909 Allowance, Including Corporate Fund Appropriations.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910 Estimate.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	46,486 00	.....	.....	.....	.....	.....	.....	$85,605 00	$39,119 00	.84	$89,732 00	$4,127 00	.04	$43,246 00	.98
Budget allowance for general expenses	35,382 56	.....	35,382 56	.....	.....	.....	.....	$47,695 00	$12,312 44	.34	.....	.....	....	.....	....
Net Budget allowance	35,382 56	.....	35,382 56	.....	.....	.....	.....	$47,695 00	$12,312 44	.34	.....	.....	....	.....	....
Revenue Bonds	7,079 38	.....	.....	7,079 38	.....	.....	.....	.....	—7,079 38	—1.00	.....	.....	....	.....	....
Corporate Fund appropriations	6,100 97	6,100 97	.....	.....	.....	.....	.....	*3,000 00*	*—3,100 97*	*—.50*	.....	.....	....	.....	....
Total resources	48,562 91	6,100 97	35,382 56	7,079 38	.....	.....	.....	$50,695 00	$2,132 09	.04	.....	.....	....	.....	....
Expenditures, General Expenses—															
Books, binding, etc.:															
Books	16,792 41	5,978 63	10,813 78	.....	7,513 55	.....	7,513 55	$18,440 00	$1,647 59	.10	$28,200 00	$9,760 00	.53	$11,407 59	.68
Binding	4,220 94	15 39	4,205 55	.....	1,594 88	.....	1,594 88	4,050 00	—170 94	.04	14,200 00	10,150 00	2.50	9,979 06	2.36
Periodicals	2,897 56	20 33	2,877 23	.....	2,492 95	504 06	1,988 89	3,000 00	102 44	.04	2,480 00	—520 00	—.17	—417 56	—.14
	23,910 91	6,014 35	17,896 56	.....	11,601 38	504 06	11,097 32	$25,490 00	$1,579 09	.07	$44,880 00	$19,390 00	.76	$20,969 09	.88
Supplies:															
Catalogue materials	656 72	.....	656 72	.....	407 19	.....	407 19	$1,000 00	$343 28	.52	$1,200 00	$200 00	.20	$543 28	.83
Printing	1,200 00	.....	1,200 00	.....	1,038 85	.....	1,038 85	1,300 00	50 00	.04	2,500 00	1,200 00	.92	1,250 00	1.00
Postage, stationery and sundries	3,972 84	86 62	3,014 26	871 96	1,714 43	.....	1,714 43	4,300 00	327 16	.08	4,645 00	345 00	.08	672 16	.17
Janitor's supplies and cost of cleaning	579 02	.....	579 02	.....	433 56	.....	433 56	500 00	—79 02	—.13	500 00	.....	....	—72 02	—.12
	6,458 58	86 62	5,500 00	871 96	3,594 03	.....	3,594 03	$7,100 00	$641 42	.10	$8,845 00	$1,745 00	.25	$2,386 42	.37
Telephone service	914 62	.....	700 00	214 62	358 51	.....	358 51	$700 00	—$214 62	—.23	$1,300 00	$600 00	.85	$385 38	.42
Furniture and repairs thereto	2,276 31	.....	1,480 00	796 31	779 03	.....	779 03	$1,480 00	—$796 31	—.35	$3,245 00	$1,765 00	1.19	$968 69	.43
Fuel, light, rent, repairs, etc.:															
Light	4,040 42	.....	2,669 65	1,370 77	2,156 17	.....	2,156 17	$4,965 00	$924 58	.22	$5,712 00	$747 00	.15	$1,671 58	.41
Heat	1,950 50	.....	1,950 50	.....	1,366 45	.....	1,366 45	1,560 00	—390 50	—.20	2,100 00	540 00	.34	149 50	.08
Water	.....	.....	.....	.....	19 14	.....	19 14	90 00	90 00	1.00	100 00	10 00	.11	100 00	1.00
Rentals	6,399 97	.....	3,966 65	2,433 32	4,246 65	.....	4,246 65	7,510 00	1,110 03	.17	8,250 00	740 00	.10	1,850 03	.28
Repairs to buildings	2,611 60	.....	1,219 20	1,392 40	744 88	.....	744 88	1,800 00	—811 60	—.31	11,300 00	9,500 00	5.27	8,688 40	1.41
	15,002 49	.....	9,806 00	5,196 49	8,533 29	.....	8,533 29	$15,925 00	$922 51	.06	$27,462 00	$11,537 00	.62	$12,459 51	.71
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....	....	$2,500 00	$2,500 00	1.00	$2,500 00	1.00
Maintenance of automobiles, etc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	....	$1,500 00	$1,500 00	1.00	$1,500 00	1.00
Total	48,562 91	6,100 97	35,382 56	7,079 38	24,866 24	504 06	24,362 18	$50,695 00	$2,132 09	.04	$89,732 00	$39,037 00	.77	$41,169 09	.84

Recapitulation of Estimates for All Expenditures, Comparison of 1908, 1909 and 1910.

Title of Appropriation: Library Corporation.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget payroll estimate	$51,180 00	$61,820 00	$10,640 00	.21	$68,400 00	$6,580 00	.11	$17,220 00	.33
Budget payroll allowance	$51,180 00	$58,280 00	$7,100 00	.14	.....	.....	....	.....	....
Corporate Funds appropriated	48 43	.....	—48 43	—1.00	.....	.....	....	.....	....
Total payroll resources	$51,228 43	$58,280 00	$7,051 57	.14	.....	.....	....	.....	....
Total payroll expenditures	$51,228 43	$58,280 00	$7,051 57	.14	.....	.....	....	.....	....
Budget general expenses, etc., estimate	46,486 00	85,605 00	39,119 00	.84	$89,732 00	$4,127 00	.04	$43,246 00	.93
Budget general expenses, etc., allowance	35,382 56	47,695 00	12,312 44	.34	.....	.....	....	.....	....
Net Budget, general expenses, etc., available	$35,382 56	$47,695 00	$12,312 44	.34	.....	.....	....	.....	....
Revenue Bonds authorized	7,079 38	.....	—7,079 38	—1.00	.....	.....	....	.....	....
Corporate Funds appropriated	6,100 97	3,000 00	—3,100 97	—.50	.....	.....	....	.....	....
Total expenditures for general expenses, etc	$48,562 91	$50,695 00	$2,132 09	.04	.....	.....	....	.....	....
Grand total payroll and general expenses, etc	$99,791 34	$108,975 00	$9,183 66	.09	.....	.....	....	.....	....

Treasurer's Statement.

Amount Received From Sources Other Than From The City of New York for the Twelve Months Period from July 1, 1908, to June 30, 1909.

	July 1 to December 31, 1908.	January 1 to June 30, 1909.	Twelve Months Ending June 30, 1909.
Fines	$602 78	$898 31	$1,501 09
Charges and telephone calls	32 80	51 75	84 55
State grants	1,600 00	.....	1,600 00
Total	$2,235 58	$950 06	$3,185 64

Total amount available and appropriated for expenditures in 1909 for books, etc. $3,000 00

Estimate of Amounts Required for the Maintenance of Free Circulating Library Branches Conducted by the Queens Borough Public Library, in the Borough of Queens, for the Year Ending December 31, 1910.

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$25,201 00	..	$11,320 00	$100 00	$10 00	$100 00	.....	$1,200 00	$2,500 00	$1,030 00
Traveling Libraries	2,760 00	..	1,200 00	1,000 00	.....	300 00	.....	.....	.....	200 00
Catalogue Department	4,720 00	..	3,820 00	50 00	.....	.....	.....	.....	.....	850 00
Supplies Department	2,790 00	..	2,200 00	.....	.....	.....	.....	.....	.....	590 00
Children's Department	11,250 00	..	1,200 00	10,000 00	.....	.....	.....	.....	.....	50 00
Book Order Department	1,920 00	..	1,800 00	50 00	20 00	.....	.....	.....	.....	50 00
Branches in Queens.										
Astoria, corner Main and Woolsey streets, Long Island City	9,963 00	..	2,940 00	1,000 00	150 00	1,500 00	.....	.....	.....	150 00
Bayside, Bell avenue, near Warburton, Bayside	4,117 00	..	1,560 00	1,000 00	100 00	400 00	.....	.....	.....	75 00
Broadway, No. 491 Broadway, corner Ninth avenue, Long Island City	6,509 00	..	2,580 00	1,000 00	125 00	1,100 00	.....	.....	.....	100 00
Elmhurst, Broadway and Cook avenue, Elmhurst	7,980 00	..	2,820 00	1,000 00	175 00	900 00	.....	.....	.....	150 00
Flushing, Main street, Flushing	7,747 00	..	2,820 00	1,000 00	200 00	1,100 00	.....	.....	.....	150 00
Far Rockaway, Central avenue, Far Rockaway	7,628 00	..	2,400 00	1,000 00	200 00	800 00	.....	.....	.....	150 00
Hollis, corner Iroquois and Fulton avenues, Hollis	3,182 00	..	840 00	1,000 00	100 00	400 00	.....	.....	.....	75 00
Jamaica, Herriman avenue, near Fulton, Jamaica	8,031 00	..	3,880 00	1,000 00	200 00	1,000 00	.....	.....	.....	150 00
Nelson, No. 101 East avenue, Long Island City	8,329 00	..	3,480 00	1,000 00	200 00	1,000 00	.....	.....	.....	150 00
Ozone Park, Broadway, Ozone Park	6,472 00	..	2,940 00	1,000 00	100 00	600 00	.....	.....	.....	100 00
Poppenhusen, Thirteenth street and First avenue, College Point	6,882 00	..	1,920 00	1,000 00	175 00	1,100 00	.....	.....	.....	100 00
Queens, Railroad avenue, Queens	2,545 00	..	300 00	1,000 00	100 00	400 00	.....	.....	.....	75 00
Richmond Hill, Hillside avenue, Richmond Hill	9,583 00	..	3,780 00	1,000 00	200 00	1,500 00	.....	.....	.....	150 00
Steinway, No. 923 Steinway avenue, Long Island City	4,757 00	..	1,860 00	1,000 00	100 00	600 00	.....	.....	.....	75 00
Whitestone, Eighth avenue, near Nineteenth street, Whitestone	3,878 00	..	1,440 00	1,000 00	100 00	300 00	.....	.....	.....	75 00
Rockaway Beach, Hollywood, Park avenue and Boulevard	6,000 00	..	2,520 00	1,000 00	125 00	1,000 00	.....	.....	.....	75 00
Woodside	3,888 00	..	1,440 00	1,000 00	100 00	100 00	.....	.....	.....	75 00
Total	$158,132 00	..	$61,060 00	$28,200 00	$2,480 00	$14,200 00	.....	$1,200 00	$2,500 00	$4,645 00

Libraries and Their Locations.	Building Expenditures. Rentals.	Repairs to Buildings.	Telephone Service.	Purchase of Automobiles.	Maintenance of Automobiles.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.
General Administration	$1,200 00	$500 00	$400 00	$2,500 00	$1,500 00	$1,620 00	$80 00	$860 00	$96 00	$175 00	$10 00
Traveling Libraries	.....	.....	.....	.....	.....	.....	.....	60 00	.....	.....	.....
Catalogue Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplies Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Children's Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Book Order Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Branches in Queens.											
Astoria, corner Main and Woolsey streets, Long Island City	.....	2,515 00	50 00	.....	.....	600 00	30 00	300 00	528 00	200 00	.....
Bayside, Bell avenue, near Warburton, Bayside	480 00	50 00	50 00	.....	.....	200 00	20 00	50 00	132 00	.....	.....
Broadway, No. 491 Broadway, corner Ninth avenue, Long Island City	480 00	150 00	50 00	.....	.....	240 00	20 00	325 00	264 00	75 00	.....
Elmhurst, Broadway and Cook avenue, Elmhurst	.....	1,276 00	50 00	.....	.....	600 00	30 00	50 00	624 00	275 00	30 00
Flushing, Main street, Flushing	.....	2,717 00	50 00	.....	.....	600 00	30 00	100 00	780 00	200 00	.....
Far Rockaway, Central avenue, Far Rockaway	.....	1,278 00	50 00	.....	.....	600 00	30 00	50 00	840 00	200 00	30 00
Hollis, corner Iroquois and Fulton avenues, Hollis	500 00	75 00	50 00	.....	.....	.....	20 00	50 00	72 00	.....	.....
Jamaica, Herriman avenue, near Fulton, Jamaica	500 00	100 00	50 00	.....	.....	240 00	30 00	375 00	456 00	50 00	.....
Nelson, No. 101 East avenue, Long Island City	1,200 00	100 00	80 00	.....	.....	600 00	30 00	50 00	264 00	175 00	.....
Ozone Park, Broadway, Ozone Park	930 00	100 00	50 00	.....	.....	240 00	20 00	200 00	192 00	.....	.....
Poppenhusen, Thirteenth street and First avenue, College Point	.....	965 00	50 00	.....	.....	600 00	30 00	200 00	492 00	250 00	.....
Queens, Railroad avenue, Queens	500 00	50 00	50 00	.....	.....	.....	20 00	50 00	.....	.....	.....
Richmond Hill, Hillside avenue, Richmond Hill	.....	1,185 00	50 00	.....	.....	600 00	30 00	250 00	588 00	250 00	.....
Steinway, No. 923 Steinway avenue, Long Island City	600 00	50 00	50 00	.....	.....	180 00	20 00	75 00	72 00	75 00	.....
Whitestone, Eighth avenue, near Nineteenth street, Whitestone	360 00	50 00	60 00	.....	.....	180 00	20 00	50 00	168 00	75 00	.....
Rockaway Beach, Hollywood, Park avenue and Boulevard	1,000 00	100 00	60 00	.....	.....	.....	20 00	100 00	.....	.....	.....
Woodside	500 00	39 00	50 00	.....	.....	240 00	20 00	50 00	144 00	100 00	30 00
Total	$8,250 00	$11,300 00	$1,300 00	$2,500 00	$1,500 00	$7,340 00	$500 00	$3,245 00	$5,712 00	$2,100 00	$100 00

Recapitulation of Expenditures According to City Appropriation.

Salaries	$68,400 00
Books, Binding, etc	44,880 00
Supplies	8,845 00
Telephone Service	1,300 00
Furniture and Repairs Thereto	3,245 00
Fuel, Light, Rent, Repairs, etc	27,462 00
Purchase of Automobiles	2,500 00
Maintenance of Automobiles	1,500 00
Total	$158,132 00

Recapitulation of Expenditures According to Classification.

Library Expenditures—			
Salaries, Librarians and Assistants	$61,060 00		
Books	28,200 00		
Periodicals	2,480 00		
Binding	14,200 00		
Insurance on Books	.....		
Catalogue Materials	1,200 00		
Printing	2,500 00		
Postage, Stationery and Sundries	4,645 00		
Telephone Service	1,300 00		
		$115,585 00	
General Maintenance Expenditures—			
Janitors' Wages	$7,340 00		
Janitors' Supplies and Cost of Cleaning	500 00		
Furniture and Repairs Thereto	3,245 00		
Light	5,712 00		
Heat	2,100 00		
Water	100 00		
		18,997 00	
Building Expenditures—			
Rentals	$8,250 00		
Repairs to Buildings	11,300 00		
		19,550 00	
Purchase of Automobiles	$2,500 00		
Maintenance of Automobiles	1,500 00		
		4,000 00	
			$158,132 00

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Queens Borough Public Library, in the Borough of Queens, from Moneys Received from The City of New York for the Half Year Ending June 30, 1909.

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$6,339 15	....	$3,695 35	$457 27	$38 50	$3 00	.....	.....	$4 50	$936 75
Travelling Libraries	984 21	....	300 00	680 46	.....	.....	.....	.....	.....	.....
Cataloguing Department	1,633 90	....	1,619 90	.....	4 00	.....	.....	$10 00	.....	.....
Supplies Department	3,564 78	....	999 98	.....	.....	8 00	.....	397 19	1,034 35	694 35
Children's Department	618 56	....	593 34	3 10	.....	.....	.....	.....	.....	19 60
Book Order Department	860 80	....	840 00	.....	8 00	.....	.....	.....	.....	4 80
Branches in Queens.										
Astoria, corner Main and Woolsey streets, Long Island City	2,560 24	....	1,344 58	493 93	.....	3 00	.....	.....	.....	5 27
Bayside, Bell avenue, near Warburton, Bayside	1,539 09	....	753 34	163 27	79 76	1 00	.....	.....	.....	5 13
Broadway, No. 491 Broadway, corner Ninth avenue, Long Island City	2,375 65	....	863 99	519 52	122 86	173 90	.....	.....	.....	4 59
Elmhurst, Broadway and Cook avenue, Elmhurst	2,884 15	....	1,190 65	355 77	145 81	257 49	.....	.....	.....	1 93
Flushing, Main street, Flushing	3,294 02	....	1,252 94	653 54	196 31	262 50	.....	.....	.....	4 32
Far Rockaway, Central avenue, Far Rockaway	2,380 72	....	1,000 88	455 63	.....	79 56	.....	.....	.....	1 50
Hollis, corner Iroquois and Fulton avenue, Hollis	991 37	....	409 36	153 47	94 11	1 00	.....	.....	.....	85
Jamaica, Herriman avenue, near Fulton, Jamaica	2,893 17	....	1,436 00	643 58	191 61	61 40	.....	.....	.....	6 74
Nelson, No. 101 East avenue, Long Island City	3,616 91	....	1,529 49	526 05	173 46	4 20	.....	.....	.....	4 10
Ozone Park, Broadway, Ozone Park	2,983 21	....	1,376 77	490 84	131 26	2 00	.....	.....	.....	3 41
Poppenhusen, Thirteenth street and First avenue, College Point	2,429 28	....	985 25	388 10	173 21	3 00	.....	.....	.....	8 70
Queens, Railroad avenue, Queens	777 41	....	216 99	92 05	72 41	89 43	.....	.....	.....	35
Richmond Hill, Hillside avenue, Richmond Hill	3,623 42	....	1,616 24	716 67	173 26	217 39	.....	.....	.....	6 16
Steinway, No. 923 Steinway avenue, Long Island City	1,639 85	....	862 96	217 64	135 56	2 00	.....	.....	.....	42
Whitestone, Eighth avenue, near Nineteenth street, Whitestone	1,638 34	....	659 93	213 54	110 81	225 08	.....	.....	.....	1 80
Seaside, Hollywood, Park avenue and Boulevard	1,962 84	....	717 49	289 12	137 96	200 93	.....	.....	.....	3 66
Total	$51,591 07	....	$24,265 43	$7,513 55	$1,988 89	$1,594 88	.....	$407 19	$1,038 85	$1,714 43
City appropriation	105,975 00	....	52,320 00	17,500 00	1,990 00	3,000 00	.....	1,000 00	1,300 00	4,300 00
Balance	$54,383 93	....	$28,054 57	$9,986 45	$1 11	$1,405 12	.....	$592 81	$261 15	$2,585 57

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	$700 00	.....	.....	$210 00	.....	$12 87	$22 81	$141 25	.....	$116 85
Travelling Libraries	.....	.....	.....	.....	.....	3 75	.....	.....	.....	.....
Catalogue Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplies Department	.....	.....	.....	.....	$430 91	.....	.....	.....	.....	.....
Children's Department	.....	.....	.....	.....	.....	2 52	.....	.....	.....	.....
Book Order Department	.....	.....	$8 00	.....	.....	.....	.....	.....	.....	.....
Branches in Queens.										
Astoria, corner Main and Woolsey streets, Long Island City	.....	.....	7 90	300 00	.....	65 02	157 68	167 50	.....	15 36
Bayside, Bell avenue, near Warburton, Bayside	280 00	.....	.....	99 96	.....	80 82	63 73	.....	.....	12 08
Broadway, No. 491 Broadway, corner Ninth avenue, Long Island City	280 00	.....	31 75	120 00	65	66 63	94 40	85 00	.....	12 36
Elmhurst, Broadway and Cook avenue, Elmhurst	.....	.....	228 72	300 00	.....	2 52	265 44	120 00	$3 82	12 00
Flushing, Main street, Flushing	.....	.....	225 91	300 00	.....	2 52	255 78	128 00	.....	12 20
Far Rockaway, Central avenue, Far Rockaway	.....	.....	1 90	308 50	.....	5 22	341 24	156 25	15 32	14 72
Hollis, corner Iroquois and Fulton avenues, Hollis	291 66	.....	.....	.....	.....	12 52	16 40	.....	.....	12 00
Jamaica, Herriman avenue, near Fulton, Jamaica	210 00	.....	1 15	120 00	.....	69 52	102 71	37 50	.....	12 96
Nelson, No. 101 East avenue, Long Island City	700 00	.....	27 42	300 00	.....	35 85	89 64	195 00	.....	31 70
Ozone Park, Broadway, Ozone Park	542 50	.....	.....	120 00	.....	143 27	159 36	.....	.....	13 80
Poppenhusen, Thirteenth street and First avenue, College Point	.....	.....	171 98	305 00	2 00	38 42	199 12	142 50	.....	12 00

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
Queens, Railroad avenue, Queens	291 66	.....	.....	.....	.....	2 52	.....	.....	.....	12 00
Richmond Hill, Hillside avenue, Richmond Hill	.....	.....	31 90	300 00	.....	163 67	288 00	96 45	.....	13 68
Steinway, No. 923 Steinway avenue, Long Island City	157 50	.....	6 75	90 00	.....	16 52	41 50	97 00	.....	12 00
Whitestone, Eighth avenue, near Nineteenth street, Whitestone	210 00	.....	1 50	90 00	.....	50 52	58 36	.....	.....	16 80
Seaside, Hollywood, Park avenue and Boulevard	583 33	.....	.....	.....	.....	4 35	.....	.....	.....	26 00
Total	$4,246 65	.....	$744 88	$2,963 46	$433 56	$779 03	$2,156 17	$1,366 45	$19 14	$358 51
City appropriation	7,510 00	.....	1,800 00	5,960 00	500 00	1,480 00	4,965 00	1,560 00	90 00	700 00
Balance	$3,263 35	.....	$1,055 12	$2,996 54	$66 44	$700 97	$2,808 83	$193 55	$70 86	$341 49

Recapitulation of Expenditures According to City Appropriation.

	Appropriation.	Expended.	Balance.
Salaries	$58,280 00	$27,228 89	$31,051 11
Books, binding, etc	22,490 00	11,097 32	11,392 68
Supplies	7,100 00	3,594 03	3,505 97
Telephone service	700 00	358 51	341 49
Furniture and repairs thereto	1,480 00	779 03	700 97
Fuel, light, rent, repairs, etc	15,925 00	8,533 29	7,391 71
Total	$103,975 00	$51,591 07	$54,383 93

Recapitulation of Expenditures According to Classification.

	Appropriation.	Expended.	Balance.
Library Expenditures—			
Salaries, Librarians and Assistants	$52,320 00	$24,265 43	$28,054 57
Books	17,500 00	7,513 55	10,926 45
Periodicals	1,990 00	1,998 89	1 11
Binding	3,000 00	1,594 88	2,455 12
Catalogue Materials	1,000 00	407 19	592 81
Printing	1,300 00	1,038 85	261 15
Postage, Stationery and Sundries	4,300 00	1,714 43	2,585 57
Telephone Service	700 00	358 51	341 49
Total	$85,110 00	$39,385 79	$45,724 21
General Maintenance Expenditures—			
Janitors' Wages	$5,960 00	$2,963 46	$2,996 54
Janitors' Supplies and Cost of Cleaning	500 00	433 56	66 44
Furniture and Repairs Thereto	1,480 00	779 03	700 97
Light	4,965 00	2,156 17	2,808 83
Heat	1,560 00	1,366 45	193 55
Water	90 00	19 14	70 86
Total	$14,555 00	$7,717 81	$6,837 19
Building Expenditures—			
Rentals	$7,510 00	$4,246 65	$3,263 35
Repairs to Buildings	1,800 00	744 88	1,055 12
Total	$9,310 00	$4,991 53	$4,318 47
Grand total	$103,975 00	$51,591 07	$54,383 93

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Queens Borough Public Library, in the Borough of Queens, from Moneys Received from the Funds of the Corporation for the Half Year Ending June 30, 1909.

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$0 25	..	.....	.....	$0 25	.....	.....	.....	.....	.....
Traveling Libraries	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Cataloguing Department	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Supplies Department	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Children's Department	.....	..	.....	.....	.....	.....	.....	.....	.....	.....
Book Order Department	25	..	.....	.....	25	.....	.....	.....	.....	.....
Branches in Queens.										
Astoria, corner Main and Woolsey streets, Long Island City	178 73	..	.....	.....	178 73	.....	.....	.....	.....	.....
Bayside, Bell avenue, near Warburton, Bayside	7 42	..	.....	.....	7 42	.....	.....	.....	.....	.....
Broadway, No. 491 Broadway, corner Ninth avenue, Long Island City	7 73	..	.....	.....	7 73	.....	.....	.....	.....	.....
Elmhurst, Broadway and Cook avenue, Elmhurst	18 97	..	.....	.....	18 97	.....	.....	.....	.....	.....
Flushing, Main street, Flushing	11 98	..	.....	.....	11 98	.....	.....	.....	.....	.....
Far Rockaway, Central avenue, Far Rockaway	173 75	..	.....	.....	173 75	.....	.....	.....	.....	.....
Hollis, corner Iroquois and Fulton avenues, Hollis	50	..	.....	.....	50	.....	.....	.....	.....	.....
Jamaica, Herriman avenue, near Fulton, Jamaica	16 09	..	.....	.....	16 09	.....	.....	.....	.....	.....
Nelson, No. 101 East avenue, Long Island City	13 07	..	.....	.....	13 07	.....	.....	.....	.....	.....
Ozone Park, Broadway, Ozone Park	9 95	..	.....	.....	9 95	.....	.....	.....	.....	.....
Poppenhusen, Thirteenth street and First avenue, College Point	13 43	..	.....	.....	13 43	.....	.....	.....	.....	.....
Queens, Railroad avenue, Queens	8 00	..	.....	.....	8 00	.....	.....	.....	.....	.....
Richmond Hill, Hillside avenue, Richmond Hill	14 38	..	.....	.....	14 38	.....	.....	.....	.....	.....
Steinway, No. 923 Steinway avenue, Long Island City	3 01	..	.....	.....	3 01	.....	.....	.....	.....	.....
Whitestone, Eighth avenue, near Nineteenth street, Whitestone	8 57	..	.....	.....	8 57	.....	.....	.....	.....	.....
Rockaway Beach, Hollywood, Park avenue and Boulevard	17 98	..	.....	.....	17 98	.....	.....	.....	.....	.....
Total	$504 06	..	.....	.....	$504 06	.....	.....	.....	.....	.....
Corporate appropriation	3,000 00	..	.....	$940 00	1,010 00	$1,050 00	.....	.....	.....	.....
Balance	$2,495 94	..	.....	$940 00	$505 94	$1,050 00	.....	.....	.....	.....

Recapitulation of Expenditures According to City Appropriation.

Books, Binding, etc	$504 06
Total	$504 06

Recapitulation of Expenditures According to Classification.

Library Expenditures—		
Salaries, Librarians and Assistants	.....	
Books	.....	
Periodicals	$504 06	
Binding	.....	
Insurance on Books	.....	
Catalogue Materials	.....	
Printing	.....	
Postage, Stationery and Sundries	.....	
		$504 06

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Queens Borough Public Library, in the Borough of Queens, from Moneys Received and Collectible from The City of New York for the Year Ending December 31, 1908.

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$15,540 51	..	$9,323 25	$70 24	$117 04	$0 28	.....	$2 50	$1,207 50	$2,141 99
Traveling Libraries	285 98	..	39 72	241 26	.....	.....	.....	.....	5 00	.....
Catalogue Department	3,024 82	..	2,894 01	40 00	.....	.....	.....	14 78	.....	9 43
Supply Department	4,104 24	..	1,830 44	.....	2 20	26 00	.....	221 69	35 00	1,435 52
Children's Department	1,072 56	..	894 79	2 89	.....	.....	.....	.....	.....	174 88
Book Order Department	725 91	..	724 54	1 37	.....	.....	.....	.....	.....	.....
Branches in Queens.										
Astoria, corner Main and Woolsey streets, Long Island City	5,344 61	..	2,547 14	693 45	176 54	638 13	.....	.....	.....	5 00
Bayside, Bell avenue, near Warburton, Bayside	2,727 08	..	1,294 04	200 13	111 75	37 37	.....	23 40	.....	11 00
Broadway, No. 491 Broadway, corner Ninth avenue, Long Island City	3,794 37	..	1,581 61	832 64	144 88	167 02	.....	61 20	2 50	22 23
Elmhurst, Broadway and Cook avenue, Elmhurst	4,998 68	..	2,164 62	781 18	209 92	336 30	.....	.....	.....	8 19
Flushing, Main street, Flushing	6,020 44	..	2,748 80	1,061 39	251 35	179 85	.....	72 60	.....	5 00
Far Rockaway, Central avenue, Far Rockaway	4,421 55	..	1,688 11	275 19	231 84	282 00	.....	48 38	.....	26 16
Hollis, corner Iroquois and Fulton avenues, Hollis	1,866 39	..	837 52	185 17	90 60	146 01	.....	.....	.....	1 55
Jamaica, Herriman avenue, near Fulton, Jamaica	5,431 69	..	3,057 03	726 40	235 70	316 23	.....	90 00	.....	1 00
Nelson, No. 101 East avenue, Long Island City	6,981 77	..	2,588 55	895 65	233 34	334 85	.....	67 05	.....	5 75
Ozone Park, Broadway, Ozone Park	3,849 81	..	1,944 81	429 53	121 15	218 60	.....	.....	.....	1 00
Poppenhusen, Thirteenth street and First avenue, College Point	4,015 70	..	1,617 78	457 90	226 58	332 74	.....	38 92	.....	18 10
Queens, Railroad avenue, Queens	1,137 67	..	298 34	156 67	89 87	45 05	.....	.....	.....	1 00
Richmond Hill, Hillside avenue, Richmond Hill	6,297 75	..	2,891 48	985 92	215 92	675 94	.....	16 20	.....	2 08
Steinway, No. 923 Steinway avenue, Long Island City	3,123 83	..	1,321 48	653 51	125 75	256 43	.....	.....	.....	4 35
Whitestone, Eighth avenue, near Nineteenth street, Whitestone	3,421 56	..	1,312 95	655 97	128 25	82 76	.....	.....	.....	3 66
Rockaway Beach, Hollywood, Park avenue and Boulevard	5,455 02	..	1,817 00	1,467 32	164 55	129 99	.....	.....	.....	8 33
Total	$93,641 94	..	$45,418 01	$10,813 78	$2,877 23	$4,205 55	.....	$656 72	$1,250 00	$3,886 22

Libraries and Their Locations.	Building Expenditures. Rentals.	Insurance on Buildings.	Repairs to Buildings.	General Maintenance Expenditures. Janitors' Wages.	Janitors' Supplies and Cost of Cleaning.	Furniture and Repairs Thereto.	Light.	Heat.	Water.	Telephone Service.
General Administration	$800 00	.....	$698 69	$263 06	$28 20	$341 52	$16 24	$219 12	.....	$310 88
Traveling Libraries	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Catalogue Department	.....	.....	.....	.....	.....	66 60	.....	.....	.....	.....
Supply Department	.....	.....	1 90	.....	494 99	56 50	.....	.....	.....	.....
Children's Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Book Order Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Branches in Queens.										
Astoria, corner Main and Woolsey streets, Long Island City	.....	.....	109 45	600 00	10 75	84 95	303 26	143 90	.....	32 04
Bayside, Bell avenue, near Warburton, Bayside	480 00	.....	105 65	199 92	.....	105 40	124 46	.....	.....	33 96
Broadway, No. 491 Broadway, corner Ninth avenue, Long Island City	420 00	.....	120 50	222 09	.....	28 88	124 79	32 95	.....	33 08
Elmhurst, Broadway and Cook avenue, Elmhurst	.....	.....	83 10	600 00	.....	17 50	551 96	213 49	.....	32 42
Flushing, Main street, Flushing	.....	.....	184 10	600 00	5 52	12 10	554 21	308 45	.....	37 07
Far Rockaway, Central avenue, Far Rockaway	.....	.....	146 63	618 00	7 38	22 32	776 57	254 89	.....	44 08
Hollis, corner Iroquois and Fulton avenues, Hollis	499 99	.....	37 00	.....	5 50	6 00	27 05	.....	.....	30 00
Jamaica, Herriman avenue, near Fulton, Jamaica	360 00	.....	73 50	240 00	.....	57 42	194 95	36 00	.....	43 46
Nelson, No. 101 East avenue, Long Island City	1,200 00	.....	518 93	608 95	6 40	13 50	286 90	148 00	.....	73 90
Ozone Park, Broadway, Ozone Park	505 00	.....	37 00	241 82	50	171 62	115 03	33 75	.....	30 00
Poppenhusen, Thirteenth street and First avenue, College Point	.....	.....	75 70	607 53	.....	16 60	367 00	222 50	.....	34 35
Queens, Railroad avenue, Queens	499 99	.....	.....	.....	.....	16 75	.....	.....	.....	30 00
Richmond Hill, Hillside avenue, Richmond Hill	.....	.....	151 35	600 62	5 50	3 85	447 48	263 25	.....	38 16
Steinway, No. 923 Steinway avenue, Long Island City	270 00	.....	40 40	180 00	9 25	100 60	74 56	57 50	.....	30 00
Whitestone, Eighth avenue, near Nineteenth street, Whitestone	365 00	.....	157 70	180 00	.....	424 50	75 96	16 70	.....	18 11
Rockaway Beach, Hollywood, Park avenue and Boulevard	999 99	.....	70 00	.....	5 03	729 70	.....	.....	.....	63 11
Total	$6,399 97	.....	$2,611 60	$5,761 99	$579 02	$2,276 31	$4,040 42	$1,950 50	.....	$914 62

Recapitulation of Expenditures According to City Appropriation.

Salaries	$51,180 00
Books, Binding, etc.	17,896 56
Supplies	6,371 96
Telephone Service	914 62
Furniture and Repairs Thereto	2,276 31
Fuel, Light, Rent, Repairs, etc.	15,002 49
Additional Appropriations	.....
Total	$93,641 94

Recapitulation of Expenditures According to Classification.

Library Expenditures—		
Salaries, Librarians and Assistants	$45,418 01	
Books	10,813 78	
Periodicals	2,877 23	
Binding	4,205 55	
Insurance on Books	.....	
Catalogue Materials	656 72	
Printing	1,250 00	
Postage, Stationery and Sundries	3,886 22	
Telephone Service	914 62	
		$70,022 13
General Maintenance Expenditures—		
Janitors' Wages	$5,761 99	
Janitors' Supplies and Cost of Cleaning	579 02	
Furniture and Repairs Thereto	2,276 31	
Light	4,040 42	
Heat	1,950 50	
Water	.....	
		14,608 24
Building Expenditures—		
Rentals	$6,399 97	
Insurance on Buildings	.....	
Repairs to Buildings	2,611 60	
		9,011 57
		$93,641 94

Statement Classifying Expenditures for the Maintenance of Free Circulating Library Branches Conducted by the Queens Borough Public Library, in the Borough of Queens, from Moneys Received from Funds of the Corporation for the Year Ending December 31, 1908.

Libraries and Their Locations.	Total.	Number of Employees.	Library Expenditures. Salaries, Librarians and Assistants.	Books.	Periodicals.	Binding.	Insurance on Books.	Catalogue Materials.	Printing.	Postage, Stationery and Sundries.
General Administration	$646 71	....	$48 43	$511 66	.....	.....	.....	.....	.....	$86 62
Travelling Libraries	4 50	....	.....	4 50	.....	.....	.....	.....	.....	.....
Cataloguing Department	.....	....	.....	.....	.....	.....	.....	.....	.....	.....
Supply Department	.....	....	.....	.....	.....	.....	.....	.....	.....	.....
Children's Department	.....	....	.....	.....	.....	.....	.....	.....	.....	.....
Book Order Department	.....	....	.....	.....	.....	.....	.....	.....	.....	.....
Branches in Queens.										
Astoria, corner Main and Woolsey streets, Long Island City	252 38	....	.....	249 88	$2 50	.....	.....	.....	.....	.....
Bayside, Bell avenue near Warburton, Bayside	164 03	....	.....	164 03	.....	.....	.....	.....	.....	.....
Broadway, No. 491 Broadway, corner Ninth avenue, Long Island City	188 50	....	.....	188 50	.....	.....	.....	.....	.....	.....
Elmhurst, Broadway and Cook avenue, Elmhurst	333 65	....	.....	332 61	.....	$1 04	.....	.....	.....	.....
Flushing, Main street, Flushing	215 97	....	.....	215 97	.....	.....	.....	.....	.....	.....
Far Rockaway, Central avenue, Far Rockaway	256 23	....	.....	256 23	.....	.....	.....	.....	.....	.....
Hollis, corner Iroquois and Fulton avenues, Hollis	187 89	....	.....	182 14	5 75	.....	.....	.....	.....	.....
Jamaica, Herriman avenue, near Fulton, Jamaica	424 90	....	.....	424 90	.....	.....	.....	.....	.....	.....
Nelson, No. 101 East avenue, Long Island City	595 38	....	.....	579 13	1 90	14 35	.....	.....	.....	.....
Ozone Park, Broadway, Ozone Park	405 90	....	.....	405 90	.....	.....	.....	.....	.....	.....
Poppenhusen, Thirteenth street and First avenue, College Point	193 85	....	.....	188 85	5 00	.....	.....	.....	.....	.....
Queens, Railroad avenue, Queens	178 22	....	.....	178 22	.....	.....	.....	.....	.....	.....
Richmond Hill, Hillside avenue, Richmond Hill	409 96	....	.....	409 96	.....	.....	.....	.....	.....	.....
Steinway, No. 923 Steinway avenue, Long Island City	381 53	....	.....	381 53	.....	.....	.....	.....	.....	.....
Whitestone, Eighth avenue, near Nineteenth street, Whitestone	586 36	....	.....	582 85	3 51	.....	.....	.....	.....	.....
Rockaway Beach, Hollywood, Park avenue and Boulevard	723 44	....	.....	721 77	1 67	.....	.....	.....	.....	.....
Total	$6,149 40	....	$48 43	$5,978 63	$20 33	$15 39	.....	.....	.....	$86 62

Recapitulation of Expenditures According to City Appropriation.

Salaries	$48 43
Books, binding, etc	6,014 35
Supplies	86 62
Total	$6,149 40

Recapitulation of Expenditures According to Classification.

Library Expenditures—	
Salaries, Librarians and Assistants	$48 43
Books	5,978 63
Periodicals	20 33
Binding	15 39
Postage, stationery and sundries	86 62
Total	$6,149 40

LAW LIBRARY OF BROOKLYN.

Law Library, County Court House,
Borough of Brooklyn,
June 2, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The Board of Trustees of the Law Library, in Brooklyn, pursuant to Laws of 1863, chapter 463, ascertains and by its Chairman hereby certifies:

That the sum of ninety-four hundred dollars will be required for the care and management of the Law Library of the Second Judicial District of Brooklyn for the fiscal year from January 1, 1910, to December 31, 1910, inclusive, viz.:

Salary of Librarian	$4,200 00
Salary of Assistant Librarian	2,500 00
Salary of Clerk	1,200 00
Salary of Assistant Clerk	900 00
Incidentals, binding, stationery and shelving	600 00
Total	$9,400 00

No change is made in the gross amount certified, but the compensation of William G. Martin, Assistant Clerk, instead of being provided for in the "Incidentals" at $60 per month, is provided for separately at $900 per annum, which sum is deducted from the "Incidentals," leaving $600 for that item.

That the amounts given in this certificate are set forth in the statements required by the Comptroller's circular and which statements are annexed, duly certified.

Respectfully submitted,
JAMES D. BELL, Chairman.

Statement of the Law Library in Brooklyn Required by Comptroller.
Salary Schedule.

Title of Appropriation: Salaries, General Administration.

Allowed for 1909	$7,900 00
Estimate for 1910	8,800 00

	Proposed Salary for 1910.	Salary Paid June, 1909.
Librarian	$4,200 00	$4,200 00
Assistant Librarian	2,500 00	2,500 00
Clerk	1,200 00	1,200 00
Assistant Clerk	900 00	.....

Title of Appropriation: Salaries, Incidentals, Binding, Stationery, Shelving.

	Estimate, 1910.	Appropriation for 1909.
Salaries	$8,800 00	$7,900 00
Incidentals, binding, stationery and shelving	600 00	*1,500 00
Total	$9,400 00	$9,400 00

* Including boy at $60 per month.

COMMISSIONERS OF THE SINKING FUND.

City of New York, Department of Finance,
July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I transmit herewith an estimate of the moneys required for the expenses of the Commissioners of the Sinking Fund for the year 1910.

The following are the only employees in the office of the Commissioners of the Sinking Fund:

Bertha M. Schmitt, Clerk, salary $1,700 per annum.

Anna L. McLoughlin, salary $1,350 per annum.

—payable from the general appropriation for the expenses of the Commissioners of the Sinking Fund.

The balance of the moneys are to be used for expenses of a miscellaneous character and the amount asked for is the same as was appropriated for the year 1909, viz., $17,000.

Very truly yours,
N. TAYLOR PHILLIPS, Secretary, Commissioners of the Sinking Fund.

Estimate of Moneys Required for Expenses of the Commissioners of the Sinking Fund for the Year 1910.

For Salaries—	
Bertha M. Schmitt, Clerk	$1,700 00
Anna L. McLoughlin, Stenographer and Typewriter	1,350 00
Proposed increase to each of the above, $300	600 00
For expenses of a miscellaneous character	13,350 00
	$17,000 00

BELLEVUE AND ALLIED HOSPITALS.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit herewith, as required by section 226 of the Greater New York Charter, and in accordance with the resolution of the Board of Trustees at a meeting held on July 27, 1909, the following estimates of the funds that will be required to meet the expenses of Bellevue and Allied Hospitals during the year 1910.

Compared with the appropriation for 1909, the amounts requested for 1910 are as follows:

		Estimate, 1910.	Appropriation, 1909.
Salaries and Wages—			
General Administration		$42,145 00	$34,200 00
Bellevue Hospital:			
Administration	$23,300 00		
Operation and maintenance	245,833 00		
Nurses' residence	16,812 00		
		285,945 00	254,368 00

		Estimate, 1910.	Appropriation, 1909.
Salaries and Wages—			
Gouverneur Hospital:			
Administration	$3,480 00		
Operation and maintenance	57,544 50		
		61,024 50	51,082 50
Harlem Hospital:			
Administration	$5,430 00		
Operation and maintenance	57,124 50		
		62,554 50	54,588 50
Fordham Hospital:			
Administration	$5,840 00		
Operation and maintenance	48,270 50		
		54,110 50	55,360 50
Contingencies (Salary Fund)		10,000 00	.....
Total salaries and wages		$515,779 50	$449,599 50
General supplies		$470,000 00	$507,880 77
Materials for repairs and replacements by Departmental labor		15,500 00	13,529 75
Repairs and replacements by contract and open order		52,000 00	20,000 00
Apparatus, machinery, vehicles, harness, etc., care of		6,000 00	11,735 00
Purchase of furniture and fittings		12,000 00	*.....
Purchase of automobiles		10,000 00	4,000 00
Maintenance of automobiles		3,000 00	*.....
Purchase of horses		1,625 00	*.....
Forage, horseshoeing, etc		7,660 00	*.....
Fuel		90,000 00	85,050 00
Telephone service		5,500 00	5,500 00
Contingencies		5,000 00	5,450 00
Clothing for insane patients		15,000 00	*.....
Total supplies, etc		$693,285 00	$653,145 52
Grand total		$1,209,064 50	$1,102,745 02

*Included in Supplies.

This increase on the estimate for "Salaries" compared with the appropriation for 1909 is $56,180 and the increase in "Supplies" $40,139.48, a total increase of $106,319.48.

It should be noted that the increase in salaries is entirely due to the request for new appointments. In fact, aside from the amount required by these appointments, there is actually a decrease of $3,985 in the estimate for 1910 when compared with the appropriation for 1909.

A summary of the proposed new appointments are as follows:

Contingent salary fund	$10,000 00
Assistant Superintendents (2)	6,000 00
Resident Physician (alcoholic wards)	1,500 00
Clerk in bookkeeping office	600 00
Physicians in tuberculosis clinics	8,100 00
Physicians to Gouverneur dispensary	6,000 00
Anaesthetists (7 at $750)	5,250 00
Automobile Engineman (5 at $1,200)	6,000 00
X-Ray Photographer	1,200 00
Chief Bookkeeper	3,000 00
Day camps	5,160 00
Plumber	1,825 00
Chaplains (2 at $450)	900 00
Dietitian	1,000 00
Watchmen (2)	1,440 00
Coal Passers (3)	2,190 00
Fire Expert	600 00
Clerk in alcoholic wards	600 00
Hospital Helper-Mechanic	600 00
Seamstress (Bellevue Hospital)	288 00
Laundryman, 2 at $240 (Bellevue Hospital)	480 00
Laundress, 2 at $240 (Bellevue Hospital)	480 00
Waitress (M. T. S.)	216 00
Laundresses, 3 at $180 (B. T. S.)	540 00
Laundryman (B. T. S.)	300 00
Seamstress (B. T. S.)	280 00
Waitress (B. T. S.)	216 00
Additional Nurses, tuberculosis clinic (4)	2,400 00
Additional Nurses, social service (2)	1,200 00
	$68,365 00

SALARIES.

During the past few months many important changes have been made in the Civil Service classification of the employees in this Department. The class of employees known as Hospital Helpers has been segregated under titles more descriptive of the duties performed, such as Hospital Clerk, Cook, Laundress, Laundryman, Waitress, Waiter and Hospital Helper-Mechanic. During the last few months also the payroll has been prepared on the basis of bureaus and departments, and the estimate has been prepared in similar form. While this furnishes a clear statement of the number of persons employed in each office or bureau and permits of an easy analysis of the estimate, it prevents a proper comparison of the estimate with the payrolls of June and December, 1908, as it is impracticable to tell from these payrolls which of the many helpers were employed in the various bureaus. A recapitulation of all these payrolls has, however, been included, as well as a summary of the estimate, thus affording a comparison of the total number of employees by titles, though not as individuals.

It is requested that the supporting schedules be prepared in the form of the summaries, as should the schedules be set up by bureaus it would undoubtedly result in needless requests for modifications and amendments.

In comparing the payrolls for June, 1909, with those of June and December, 1908, it should be remembered that all of the employees of the Bellevue Training School were placed on the payroll of the Department on January 1, 1909, and that the new Training School for Women Nurses was opened in April, 1909; also that Pavilions A and B of the new Bellevue Hospital, accommodating 400 patients, were opened in November, 1908. These events increased the numbers on the payroll of Bellevue Hospital, and consequently prevent a proper comparison of the payrolls for the periods named.

Increases.

The increases asked for the various individuals are all, in the opinion of the Trustees, merited by efficiency and length of service. In each instance specific reasons are given for the increase requested. These are as follows:

	Present Salary.	Proposed Salary.	Increase.	Total Sum Involved.
Assistant Alienist	$1,500 00	$2,100 00	$600 00	$1,200 00
Pathologist	1,500 00	2,100 00	600 00	1,200 00
Stenographer	750 00	1,050 00	300 00	300 00
Stenographer	750 00	900 00	150 00	150 00
Clerk	900 00	1,200 00	300 00	300 00
Clerk	600 00	900 00	300 00	300 00
Cook	720 00	900 00	180 00	180 00
Hospital Clerks (3)	720 00	900 00	180 00	540 00
Supervising Nurses (3)	1,200 00	1,500 00	300 00	900 00

In State Hospitals the Second Assistant Physicians are paid $1,500 to $2,000 per year, with an increase from minimum to maximum at the rate of $100 at the end of each year's continuous service. The services rendered by the Assistant Alienists in this Department are much more responsible and difficult, and good men should be encouraged to remain by adequate increases of salary for length of service. The incumbents for whom increases are asked have been in the Department since April 16, 1906, and September 20, 1906, respectively.

The two Pathologists for whom increases are recommended have been in the service of the Department since March 1, 1905, and April 1, 1905, respectively, during which time no increase whatever has been received by them. It is realized by the Trustees that in order to retain medical men with the qualifications and capacity required for the places held by them in this Department, an advance must be made in the salaries as now established. Both Pathologists for whom increases are asked have received tempting offers from other institutions, but have remained on the assurance that an effort would be made to increase their salaries. These men have been carefully trained by Dr. Norris, the Director of Laboratories, and it is very desirable that their services should be retained, as it takes a long time for new men to acquire a knowledge of the technique of the laboratory and the routine of the hospital. Furthermore, the early opening of the new Pathological Department renders it imperative to have men accustomed to the work of the Department to organize the new and enlarged activities provided for in the new building.

The Stenographers are appointed in this Department at a salary of $750, and no increase has been awarded for length of service or efficiency. As a result the Department has lost the services of several Stenographers by resignation, or through transfer to other Departments, where they are now receiving higher salaries. It is believed by the Trustees that length of service and efficiency should be recognized at all times. It is especially desirable that the Stenographers should be encouraged to continue in the Department, as much of the detail work naturally devolves upon them, and their efficiency can only be secured through experience. The hours of this Department are longer than those in most of the other Departments, and this factor should be taken into consideration in determining the question of their salaries. Increases have been provided for two Stenographers as shown above. The Stenographer for whom $300 more is asked has been in the Department since November 1, 1904, the other since January 1, 1907.

At Bellevue Hospital ten Helpers are employed in the admitting office as Stretcher Carriers and Messengers by day, and ten Helpers for the same duties at night. These Helpers come into direct contact with the patients, and it is very desirable that a higher grade of men should be secured than has been possible at the low wage paid. Thirteen of them only receive $240 a year, and provision has been made to increase these men to $300 each, a total increase of $780. This will also tend to insure the employment of a more permanent class of men in the admitting office, which in itself would justify the extra expenditure that will be incurred.

An increase of $180 has been included for the Hospital Clerk who has charge of the central storeroom of Bellevue Hospital. This incumbent has been in the Department for over fifteen years, and has considerable responsibility, having charge of nine employees. He passes upon the quality of all goods delivered to the hospital and supervises all stores' accounts. All requisitions for supplies pass through his hands.

An increase of $300 is asked for the Clerk in Charge of the Payrolls. The work on the payrolls has increased materially in the past few months, and it became necessary to organize a bureau. The Clerk for whom an increase is asked has general supervision of the preparation of the salaries and wage schedules of the departmental estimate, and of all modifications required in these schedules, as well as of keeping all records of the changes, and appointments, dismissals, etc., of the employees. The slight increase asked for him is merited by the additional responsibility which has been placed upon him, as also by efficiency and length of service. He has been over five years in the Department.

The Property Clerk for whom an increase of $180 is asked has been employed in Bellevue Hospital for over thirteen years. His responsibilities have been considerably increased by the opening of Pavilions A and B of the new Bellevue Hospital. He is under $2,500 bonds, the premium for which he pays himself. He is familiar with the routine of the entire institution, and his services are of great value to the Department.

A similar increase is asked for the Property Clerk at Harlem Hospital, and is equally deserved.

Three Coal Passers, at $2 each per day, in all $2,190, have been provided for Gouverneur Hospital. The grade for these employees was established on July 2, 1909, after careful investigation by the Department of Finance of the conditions in the Gouverneur Hospital boiler room. The Board of Aldermen has been requested to issue Revenue Bonds for the balance of this year in order that appointments may be made without delay.

The increase of $150 to the Cook at Bellevue Hospital is more apparent than real, as this grade was established in June, 1909, and the incumbent placed on the payroll at the increased rate on July 1.

The Butcher for whom an increase of $120 is asked was on the payroll at the higher rate for one year, from May 1, 1908, but was reduced when it was learned that the grade of $720 had never been formally established. The Board of Estimate and Apportionment has authorized the establishment of the new grade, and it is expected that this will be approved by the Board of Aldermen this autumn.

There are a number of Civil Service employees in the Department to whom it is desired to give slight increases for length of service. The amount thus involved is $900, composed as follows:

Name and Title.	Appointed.	Salary.	Proposed Salary.
Theodore Hagenjos, Clerk	June 7, 1909	$540 00	$600 00
James A. Masterson, Clerk	June 10, 1907	600 00	750 00
Anna M. Duffy, Clerk	Feb. 10, 1908	600 00	750 00
Emma Murray, Clerk	Feb. 19, 1908	600 00	750 00
Elizabeth R. G. Wilson, Clerk	Mar. 17, 1908	600 00	750 00
Lillian Guilfoy, Hospital Clerk	Nov. 4, 1907	600 00	720 00
Mary Law, Hospital Clerk	Nov. 18, 1907	600 00	720 00

It is believed that payment of these increases, which does not exceed $150 to any one incumbent, will encourage competent employees to remain in the Department.

The wages paid by the Board of Trustees are generally less than those of other Departments, and the hours, as in the case of Stenographers, are usually longer; furthermore, the duties performed in every instance warrant the higher remuneration proposed.

Additional Appointments.

Two Assistant Superintendents (Medical) are provided for at $3,500 and $2,500, respectively. Attention is called to the fact that in the departmental estimate last year, four Superintendents were asked for, one at each of the hospitals of this Department. This request was not granted. It has been made manifest during the past year that the organization of the three dependencies requires less consideration at the present time than does the organization of the main hospital—Bellevue. With this in mind, the request for two Assistant Medical Superintendents is made. This does not represent the full requirement, but represents the least that can be done at the present time toward the proper organization of the administrative staff of the Department. The duties of the General Medical Superintendent are so numerous and so varied that it is a physical impossibility for him to give adequate attention to the work of his office. His time is too much occupied with details of administration, which should be performed by Assistants. This condition will soon be aggravated with the growth of the new Bellevue Hospital, to which it is desirable that the General Medical Superintendent should give more time in order to plan and perfect the arrangements, both as to building and as to organization. It is essential that some members of the medical administrative force should make frequent tours of inspection through the wards of the institution. It is impossible for the General Medical Superintendent to do so at the present time. To establish the fact that a minimum number of Assistant Superintendents has been asked for, it is only necessary to call attention to one of the best administered hospitals in the country—the Massachusetts General—which has a Medical Superintendent and four Assistant Medical Superintendents, although the bed capacity is only about one-fourth of that of this Department. The Boston City Hospital has a Medical Superintendent and at least three Assistant Superintendents, as well as several lay supervisors. This is one of the most important requests relating to the organization of the Department.

One thousand two hundred dollars has been included for the salary of an X-Ray Photographer at Fordham Hospital. At the present time the radiographic work at this institution is performed without salary, but the increasing demands, as well as proper control, require that a salaried Radiographer be provided. Similar incumbents at the other hospitals are paid salaries.

Three thousand dollars has been requested with which to pay the salary of a Chief Bookkeeper. The place has been established upon the special recommendation of the Comptroller, who stated that it was necessary for the efficient management of the Bookkeeping Department. An appointment will be made as soon as a properly qualified man can be obtained.

It will be observed that $6,000 has been included for the payment of salaries of $300 each to twenty Physicians in the dispensary at Gouverneur Hospital. This action is also taken upon the recommendation of the Comptroller. A report was made to the Board of Estimate and Apportionment by the Bureau of Municipal Investigation and Statistics in regard to the crowding of the Gouverneur dispensary, and the Trustees were advised to apply for the establishment of the necessary grade. The grade has been established, and appointments will be made from August 1, of the current year. It is essential that the full allowance requested be granted in order that this dispensary may properly serve the purpose for which it is intended.

Instructors in Anaesthesia have been provided for at $750 each, one for each of the four divisions of Bellevue Hospital, and one for each of the three allied hospitals. The importance of this request can hardly be overestimated. Surgical operative technique has reached a very high point of perfection, but the practice of anaesthesia has not made similar progress. In recognition of this fact, the Trustees have attempted for the past seven years to secure proper instruction of the house staff, who must give the anaesthetics in the majority of instances, and have from time to time appointed expert anaesthetists for this purpose. This has only been partly successful, however, as it is impossible to retain the service of good men continuously without pay. In operations in private practice among the well-to-do, the family physician no longer gives the anaesthetic; an expert anaesthetist is employed for the purpose. The Trustees wish to give the sick poor the benefit of this same expert anaesthesia if it can be done without bringing undue expense upon the City.

Provision has been made for the payment of the salary of a Resident Physician to the alcoholic wards, at $1,500. The management and care of the alcoholic service has been the subject of a long and careful investigation by the Medical Board and the Board of Trustees, and this request is the result of these deliberations. The care and treatment of alcoholic patients presents so many difficulties, and so great are the risks of permitting the discharge of patients in need of further treatment, or in whom drinking is the indication of a mental disease requiring the care of experienced alienists, that it is essential that a properly qualified Resident Physician be employed in these wards at all times. It is believed, also, that the appointment of a salaried Physician to this service will tend to prevent the abuse of the privileges of the hospital.

At the present time no clinical record whatever is kept of the patients in the alcoholic wards, and as such records are essential for the proper management of the service, it is proposed to appoint a Clerk at $600, for this purpose.

Provision has been made for the appointment of an additional Clerk in the Bookkeeping Department, at a salary of $600. The appointment of this Clerk will enable the work to be kept up to date and prevent the delays that occur at the present time as a result of an inadequate clerical force.

An increase of $300 is asked for the Supervising Nurses in each of the three allied hospitals. These Nurses really act as Superintendents; they have great responsibility, and the increased remuneration asked for them is no more than commensurate with the duties performed.

Five Hospital Helpers, whose aggregate salaries amount to $1,860, are employed in Bellevue Hospital as Telephone Operators, and it is proposed to replace these employees by Hospital Clerks at the minimum grade of $480 each. The duties of the Operators at Bellevue Hospital are very important, and it is desirable that experienced Operators be secured.

In the allied hospitals, the lowest grade of Telephone Operators has been inserted at $300, but no change has been made in the few employees who are in receipt of more than that amount. It was at first proposed to provide for regular switchboard Operators from the Civil Service list, at $600 each, for all the hospitals, but the expense involved seemed prohibitive in view of the many other important improvements necessary at this time.

The same statement applies to the Elevatormen in the Department, as a similar change has been made in the several schedules so as to make the minimum wage of Elevatormen $300.

Early this year the sum of $10,000 was appropriated in Revenue Bonds for the maintenance of tuberculosis day camps which have been established aboard the ferryboats "Southfield" and "Westfield." This work has developed and has been the subject of very favorable notice in medical and social records. Schools have been instituted for the children, and Teachers provided by the Board of Education. Workmen predisposed to tuberculosis are to be permitted to sleep on the boats in the open air at night, and the number of sufferers cared for during the day is to be increased. Provision has therefore been made for the employment throughout the year 1910 of the full number of persons who are to care for this new sphere of activity of the Department. The amount involved for six employees aboard the "Southfield" is $2,340, and for eight employees aboard the "Westfield" is $2,820, making a total of $5,160.

One of the principal items included in the Budget is provision for the extension and development of the activities known as "social service" or "welfare" work. Some years ago this work was begun by the appointment of a Nurse to visit the wards and ascertain the home conditions of the patients in order to secure the co-operation of the various charitable associations of the City whenever such aid was needed. Similar Nurses have since been appointed in almost every hospital of this City and in those of many other cities. The co-operation of most of the social organizations in the City has been obtained. Patients requiring further care are sent to convalescent homes and their families assisted during their absence. The financial aid given to the patients or to their relatives is contributed voluntarily by a number of interested persons, and much of the service employed is rendered gratuitously. Nurses have been appointed to visit the tenements from which sick babies are brought to the hospital so as to make sure that the instructions of the physicians are followed in the homes. Mothers are advised as to the preparation of food and the care of the infants. Thus far this feature of the welfare work has been limited to two divisions, and it is desirable that a Nurse should be appointed for each of the four divisions of the hospital.

Salaries at $600 each are included for the Physicians and $300 for the Assistant Physicians who serve in the tuberculosis clinics in the various dispensaries. It has been found impossible to secure and retain Physicians who are qualified and willing to treat the patients in these clinics on account of the personal danger from infection to which it exposes them, as well as because of the small scientific interest in the work. The Trustees have every reason to believe that by paying the Physicians the small salaries proposed a sufficient number of medical men can be obtained to care for the ever increasing number of sufferers from tuberculosis who apply to the Department for treatment.

It is proposed to appoint two Watchmen at Bellevue Hospital from the Civil Service eligible list at a wage of $720 each in place of the two Helpers at $240 each, who now perform the duties. This change while necessary in order to comply with the Civil Service rules, is also desirable for the proper protection of the hospital.

In each of the hospitals the Helpers performing the duties of Oilers have been replaced by Hospital Helper-Mechanics at a salary of $600 each. The change, desirable in itself, is required to conform with the rules and regulations of the Municipal Civil Service Commission.

In comparing the estimate of Gouverneur Hospital with the payroll for June, 1909, there is an apparent increase of thirty-three (33) Pupil Nurses at the total sum of $4,752. This is explained by the fact that each year provision has to be made in the Budget of this Department for the Nurses who are supplied to Gouverneur Hospital by the Department of Public Charities, the amount appropriated being subsequently transferred to that Department each year in accordance with the resolution of the Commissioners of the Sinking Fund adopted in 1902.

The present nursing staff is not adequate to the needs of the Department, and excluding the additional five Nurses which are to be assigned to the dispensary, tuberculosis clinics and convalescent relief bureau, provision has been made in the estimate for the employment of 44 additional Nurses for the general hospital service. The increased expense of this is not so great as it would seem, inasmuch as 11 Graduate Nurses who receive salaries of $600 each are to be replaced by Pupil Nurses at $96 each. There would be a great saving in the cost of nursing if a sufficient number of Pupil Nurses could be secured. It is felt that the new Training School, because of the better teaching facilities which it provides, as well as the comfortable living quarters which it affords the Pupil Nurses, will be of great help in this direction. In fact, it should be said that the proposed reduction in the number of Graduate Nurses is due to the fact that there is every indication that an increased number of Pupil and Post-graduate Nurses will be obtainable.

When compared with the June, 1909, payroll there are a few other changes in the Departmental Estimate that are not described in this text. These, however, are all of a minor character and are self-explanatory.

Inelasticity of Supporting Schedules.

Owing to the peculiar nature of the work performed by the hospitals and the consequent irregularity in the number of employees, particularly Nurses, and because of the fact that it is impossible to foresee the needs of the Department with absolute certainty, it is requested that an allowance of $10,000 be made for salaries and wages against which may be drawn all special items or payments not provided for in the salaries and wages schedules. This is necessary, especially because of the inelasticity of the Budget. During the past year it was found on a number of occasions that very necessary improvements could not be made, or emergencies met, because of the fixed schedules. This situation has been appreciated by the City authorities and at a conference held at the Comptroller's office the request of the amount herein included was suggested as the only satisfactory solution of the difficulty.

The amount required for general supplies has been estimated by adding 5 per cent. to double the exact amount expended during the first six (6) months of 1909 for each item included therein. This is a conservative estimate, especially considering the fact that the census of the various hospitals increases each year.

For materials and supplies for repairs and replacements by departmental labor an increase is asked of only 5 per cent. over the basis of the expenses for 1909.

In schedule 15 is included the sum of $4,000 for the purpose of securing an automobile for the use of the General Medical Superintendent of the Department. At the present time he has a carriage at his disposal, but it is impracticable to use it in visiting the allied hospitals. Fordham and Harlem Hospitals are from five to eight miles distant from Bellevue, and should an automobile be available these hospitals could be visited more frequently by the General Medical Superintendent.

Included in the same schedule is the sum of $6,000, with which it is proposed to buy two automobile ambulances, one for Fordham and one for Harlem Hospital on account of the long distances which the ambulances of these hospitals have to travel. An automobile ambulance was purchased for Bellevue Hospital during the past year and is doing about three times the work of a horse ambulance. It is believed that the installation of automobile ambulances will result in a saving to the Department, as they will enable a number of horses and drivers to be dispensed with, and at the same time render the ambulance service more efficient.

In schedule 12 it will be noted that provision has been made for the repainting of Fordham and Gouverneur Hospitals, and for repairs to tuberculosis day camps, and also for the purpose of providing additional space in the tuberculosis clinic of Gouverneur Hospital dispensary. These improvements are estimated to cost $12,500. All of them are necessary and should be provided for in the Budget for 1910.

It will also be noted that provision has been made in the schedule for extensive changes in the electrical equipment of Gouverneur, Harlem and Fordham Hospitals at an estimated cost of $15,500. This work is declared necessary by the Bureau of Lamps and Gas of the Department of Water Supply, Gas and Electricity in a letter stating as follows:

"In view of the fact that to change these equipments to meet the requirements of this Department would involve the expenditure of more money than is usually devoted to ordinary repairs to such equipments, we write to ask that the Board of Bellevue and Allied Hospitals make such provisions as would be sufficient for such changes as set forth in detail by this Department."

The amount required for forage, horseshoeing, etc., has been estimated on the assumption that the two automobile ambulances and the automobile for the General Medical Superintendent asked for will be granted, and that as a result five (5) horses will be disposed of. If any of these requests are denied it is essential that this appropriation be increased by a corresponding amount to the number of horses dropped in each hospital, viz.: Fordham Hospital, 1 horse; Harlem Hospital, 3 horses; Bellevue Hospital, 1 horse.

The amount required for contingencies is estimated at $5,000, which is less than the appropriation for 1909. It is believed, however, that if the $10,000 "elastic fund" is granted it will not be necessary to charge any salaries against contingencies, as was necessary in 1909, hence the reduction.

Conclusion.

The Trustees have carefully examined and revised the general items contained in the several schedules with due regard to economy and efficiency of administration, and are satisfied that the funds requested are necessary to care properly for the sick and injured who will be treated in the hospitals of the Department during 1910.

Respectfully submitted,

JOHN W. BRANNAN, President, Board of Trustees.

Title of Appropriation: General Administration.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Office of General Medical Superintendent—						
General Medical Superintendent	$6,000 00	1	$6,000 00	1	$6,000 00	.....
Stenographer	1,200 00	1	1,200 00	1	1,200 00	.....
Stenographer	900 00	1	900 00	1	750 00	.....
Fire Expert	600 00	1	600 00	1	600 00	*.....
Auto Engineman	1,200 00	1	1,200 00	..	.....	.....
Administration of Training Schools—						
General Superintendent of Training Schools	2,500 00	1	2,500 00	1	2,500 00	.....
Department of Pathology—						
Director of Laboratories	5,000 00	1	5,000 00	1	5,000 00	.....
Supervision of Stables—						
Foreman of Drivers	900 00	1	900 00	1	900 00	.....
Office of Supervising Engineer—						
Supervising Engineer	2,000 00	1	2,000 00	..	†.....	.....
Stationary Engineer, at $4.50 per day (Acting Sup. Engineer.)	.....	..	.....	1	1,642 50	.....
Plumber, at, per day	5 00	1	1,825 00	..	.....	.....
Architectural Draughtsman.	.....	..	.....	1	1,500 00	*.....
Stenographer	750 00	1	750 00	1	750 00	.....
Office of Board of Trustees—						
Secretary to the President.	2,500 00	1	2,500 00	1	2,500 00	.....
Stenographer	1,050 00	1	1,050 00	1	750 00	.....
Contract Clerk's Office—						
Contract Clerk	1,950 00	1	1,950 00	1	1,950 00	.....
Clerk	900 00	1	900 00	1	900 00	.....
Bookkeepers' Office—						
Chief Bookkeeper	3,000 00	1	3,000 00	..	.....	.....
Bookkeeper	1,200 00	1	1,200 00	1	1,200 00	.....
Clerk	600 00	2	1,200 00	..	.....	.....
Clerk	750 00	2	1,500 00	2	1,200 00	.....
Clerk	900 00	1	900 00	1	600 00	.....
Hospital Clerk	720 00	1	720 00	1	720 00	.....
Clerk	.....	..	.....	1	540 00	.....
Payroll Bureau—						
Clerk	1,200 00	1	1,200 00	1	900 00	.....
Hospital Clerk	600 00	1	600 00	..	.....	‡.....
Purchasing Department—						
Stenographer	750 00	1	750 00	1	750 00	.....
Hospital Clerk	720 00	1	720 00	1	720 00	.....
Hospital Clerk	720 00	1	720 00	1	600 00	.....
Hospital Helper	360 00	1	360 00	1	360 00	.....
Total	.....	29	$42,145 00	25	$34,532 50	.....

*Contingencies. †Vacant. ‡Bellevue Hospital roll.

Title of Appropriation: General Administration.

Title of Position.	Incumbents.	Rate, 1910 Estimate.	Payroll June 30, 1909. No.	Payroll June 30, 1909. Amount.	Payroll January 1, 1909. No.	Payroll January 1, 1909. Amount.	Payroll June 30, 1908. No.	Payroll June 30, 1908. Amount.
Recapitulation.								
General Medical Superintendent	1	$6,000 00	1	$6,000 00	..	*.....	1	$6,000 00
Director of Laboratories	1	5,000 00	1	5,000 00	1	$5,000 00	1	5,000 00
General Superintendent of Training Schools	1	2,500 00	1	2,500 00	1	1,334 00	..	†.....
Secretary to the President	1	2,500 00	1	2,500 00	1	1,800 00	1	1,800 00
Chief Bookkeeper	1	3,000 00	..	.....	..	.....	..	.....
Bookkeper	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Contract Clerk	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00
Clerk	1	1,200 00	1	900 00	1	900 00	1	900 00
Clerk, at $900	2	1,800 00	1	900 00	..	.....	..	.....
Clerk, at $750	2	1,500 00	2	1,200 00	2	1,200 00	1	600 00
Clerk, at $600	2	1,200 00	1	600 00	1	540 00	2	1,080 00
Stenographer	1	1,200 00	1	1,200 00	1	1,050 00	1	1,050 00
Stenographer	1	1,050 00	1	750 00	1	750 00	1	750 00
Stenographer	1	900 00	1	750 00	1	750 00	1	750 00
Stenographer, at $750	2	1,500 00	2	1,500 00	2	1,500 00	1	750 00
Hospital Clerk, at $720	3	2,160 00	2	1,440 00	..	.....	..	.....
Hospital Clerk	1	600 00	1	600 00	..	.....	..	.....
Supervising Engineer	1	2,000 00	..	*.....	1	1,800 00	1	1,800 00
Plumber, at $5 per day	1	1,825 00	..	.....	..	.....	..	.....
Auto Engineman	1	1,200 00	..	.....	..	.....	..	.....
Fire Expert	1	600 00	1	‡600 00	..	.....	..	.....
Foreman of Drivers	1	900 00	1	900 00	..	†.....	..	†.....
Hospital Helper	1	360 00	1	360 00	1	360 00	1	300 00
Clerk	..	.....	1	540 00	..	.....	..	.....
Stationary Engineer, at $4.50 per day	..	.....	1	1,642 50	..	.....	..	.....
Architectural Draughtsman	..	.....	1	‡1,500 00	1	§900 00	1	§900 00
Hospital Helper, at $720	..	.....	..	.....	2	1,440 00	1	720 00
Hospital Helper, at $600	..	.....	..	.....	1	600 00	2	1,200 00
Hospital Helper, at $540	..	.....	..	.....	1	540 00	1	480 00
Stenographer	..	.....	..	.....	..	.....	1	720 00
Hospital Helper, at $480	..	.....	..	.....	..	.....	1	480 00
Hospital Helper, at $240	..	.....	..	.....	..	.....	1	240 00
Total	29	$42,145 00	25	$34,532 50	21	$23,614 00	23	$28,670 00

* Vacant. † Bellevue Hospital roll. ‡ Contingencies. § Voucher.

Title of Appropriation: Bellevue Hospital Administration.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Assistant Superintendent's Office (Day)—						
Assistant Superintendent	$3,500 00	1	$3,500 00	1	$3,500 00	.....
Assistant Superintendent (Medical)	3,500 00	1	3,500 00	..	.....	.....
Assistant Superintendent (Medical)	2,500 00	1	2,500 00	..	.....	.....
Assistant Superintendent's Office (Day)—						
Orderly	720 00	1	720 00	2	1,440 00	.....
Hospital Clerk (Property Clerk)	900 00	1	900 00	..	.....	.....
*Hospital Clerk	600 00	2	1,200 00	3	1,800 00	.....
Hospital Helper	240 00	5	1,200 00	5	1,200 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Assistant Superintendent's Office (Night)—						
Assistant Superintendent..	1,800 00	1	1,800 00	1	1,800 00	.....
Hospital Clerk	540 00	1	540 00	1	540 00	.....
Hospital Helper	360 00	1	360 00	1	360 00	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....
Chaplain Service—						
Chaplain	450 00	4	1,800 00	3	1,350 00	.....
Record Room—						
Expert Cataloguer	900 00	1	900 00	1	900 00	.....
Hospital Clerk	540 00	2	1,080 00	2	1,080 00	.....
Telephone Exchange—						
Hospital Clerk	600 00	1	600 00	1	600 00	.....
Hospital Helper.....	.....	..	.....	1	480 00	.....
Hospital Helper.....	.....	..	.....	1	420 00	.....
Hospital Helper, at $360...	.....	..	.....	2	720 00	.....
Hospital Helper.....	.....	..	.....	1	240 00	.....
Hospital Clerk.....	480 00	5	2,400 00	..	.....	.....
Total.....	.....	29	$23,300 00	27	$16,730 00	.....

* One transferred to General Administration.

Comparison of Six-month Periods.

Title of Appropriation: Bellevue Hospital, Administration.

Title of Position.	Incumbents.	Rate, 1910 Estimate.	Payroll June 30, 1909. No.	Payroll June 30, 1909. Amount.	Payroll January 1, 1909. No.	Payroll January 1, 1909. Amount.	Payroll June 30, 1908. No.	Payroll June 30, 1908. Amount.
Recapitulation.								
Assistant Superintendent.....	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00
Assistant Superintendent.....	1	1,800 00	1	1,800 00	1	1,800 00	1	1,200 00
Assistant Superintendent (Medical).....	1	3,500 00	..	.....	..	.....	..	.....
Assistant Superintendent (Medical).....	1	2,500 00	..	.....	..	.....	..	.....
Chaplain, at $450.....	4	1,800 00	3	1,350 00	3	1,350 00	3	1,350 00
Expert Cataloguer.....	1	900 00	1	900 00	1	900 00	1	800 00
Hospital Clerk (Property Clerk).....	1	900 00	..	.....	1	720 00	1	610 00
Orderly	1	720 00	2	1,440 00	1	720 00	1	600 00
Hospital Clerk, at $600.....	3	1,800 00	3	1,800 00				
Hospital Clerk, at $540.....	3	1,620 00	3	1,620 00				
Hospital Clerk, at $480.....	5	2,400 00	..	.....				
Hospital Helper.....	1	360 00	..	†.....				
Hospital Helper.....	1	300 00	..	†.....				
Hospital Helper, at $240.....	5	1,200 00	9	2,160 00				
Inspector, at $720.....			2	1,440 00				
Gateman, at $500.....			2	1,000 00				
Hospital Clerk, at $480.....			1	480 00	..	‡.....	..	‡.....
Clerk			1	600 00				
Clerk			1	480 00				
Hospital Helper (Telephone Operator).....	..	*.....	1	600 00				
Hospital Helper (Storekeeper).....			1	720 00				
Hospital Helper, at $420.....			2	840 00				
Hospital Helper.....			1	480 00				
Hospital Helper, at $360.....			4	1,440 00				
Hospital Helper, at $300.....			3	900 00				
Total.....	29	$23,300 00	42	$23,550 00	8	$8,990 00	8	$8,060 00

* Transferred to Operation and Maintenance for 1910.

† Operation and Maintenance.

‡ See Operation and Maintenance.

Title of Appropriation: Operation and Maintenance.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
X-ray Laboratory—						
X-ray Photographer.....	$1,800 00	1	$1,800 00	1	$1,800 00	*.....
Psychopathic Pavilion—						
Resident Physician	3,500 00	1	3,500 00	1	3,500 00	.....
Assistant Alienist.....	2,100 00	2	4,200 00	2	3,000 00	.....
Stenographer	900 00	1	900 00	1	900 00	.....
Trained Nurse.....	800 00	1	800 00	1	800 00	.....
Trained Nurse.....	720 00	3	2,160 00	3	2,160 00	.....
Trained Nurse.....	600 00	1	600 00	1	600 00	.....
Trained Nurse.....	480 00	1	480 00	1	480 00	.....
Head Pupil Nurse.....	360 00	1	360 00	1	360 00	.....
Hospital Helper.....	480 00	3	1,440 00	3	1,440 00	.....
Hospital Helper.....	360 00	2	720 00	2	720 00	.....
Hospital Helper.....	300 00	1	300 00	1	300 00	.....
Hospital Helper.....	240 00	2	480 00	2	480 00	.....
Pathological Department—						
Pathologist	1,500 00	1	1,500 00	1	1,500 00	.....
Pathologist	2,100 00	2	4,200 00	2	3,000 00	.....
Stenographer	900 00	1	900 00	1	900 00	.....
Hospital Helper.....	480 00	1	480 00	1	480 00	.....
Hospital Helper.....	360 00	1	360 00	1	360 00	.....
Hospital Helper.....	240 00	1	240 00	1	240 00	.....
Pharmacy—						
Apothecary	1,200 00	1	1,200 00	1	1,200 00	.....
Apothecary	900 00	1	900 00	1	900 00	.....
Apothecary	750 00	1	750 00	1	750 00	.....
Hospital Helper.....	420 00	1	420 00	1	420 00	.....
Hospital Helper.....	300 00	2	600 00	2	600 00	.....
Hospital Helper.....	240 00	2	480 00	2	480 00	.....
Dispensary—						
Apothecary	900 00	1	900 00	1	900 00	.....
Hospital Helper.....	720 00	1	720 00	1	720 00	.....
Trained Nurse.....	720 00	1	720 00	1	720 00	.....
Trained Nurse.....	600 00	2	1,200 00	1	600 00	.....
Trained Nurse.....	.....	..	.....	1	480 00	.....
Hospital Helper.....	240 00	2	480 00	2	480 00	.....
Hospital Helper.....	180 00	1	180 00	1	180 00	.....
Medical Baths—						
Trained Nurse.....	480 00	1	480 00	1	480 00	.....
Medical Bath Attendant...	480 00	1	480 00	1	480 00	.....
Hospital Helper.....	240 00	1	240 00	1	240 00	.....
Surgical Supply Room—						
Trained Nurse.....	600 00	1	600 00	1	600 00	.....
Hospital Helper.....	240 00	2	480 00	2	480 00	.....
Housekeeping—						
Housekeeper	800 00	1	800 00	1	800 00	.....
Housekeeper	600 00	1	600 00	1	600 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Orderly	480 00	1	480 00	1	480 00	.....
Barber	240 00	1	240 00	1	240 00	.....
Hospital Helper	420 00	1	420 00	1	420 00	.....
Hospital Helper	300 00	3	900 00	3	900 00	.....
Hospital Helper	240 00	15	3,600 00	16	3,840 00	.....
Hospital Helper	180 00	12	2,160 00	11	1,980 00	.....
Seamstress	312 00	1	312 00	1	312 00	.....
Seamstress	288 00	5	1,440 00	4	1,152 00	.....
Hospital Helper	360 00	1	360 00	1	360 00	.....
Dietary Department—						
Dietitian	1,000 00	1	1,000 00	..	.....	.....
Trained Nurse, at $600	.....	..	.....	2	1,200 00	.....
Housekeeper	720 00	1	720 00	..	.....	.....
Housekeeper	600 00	1	600 00	..	.....	.....
Cook	900 00	1	900 00	1	720 00	.....
Cook	480 00	1	480 00	1	480 00	.....
Cook	420 00	1	420 00	1	420 00	.....
Cook	360 00	1	360 00	1	360 00	.....
Cook	300 00	1	300 00	1	300 00	.....
Cook	240 00	2	480 00	2	480 00	.....
Waitress	300 00	2	600 00	2	600 00	.....
Waitress	240 00	7	1,680 00	8	1,920 00	.....
Waitress	180 00	2	360 00	2	360 00	.....
Waiter	300 00	1	300 00	1	300 00	.....
Waiter	240 00	2	480 00	2	480 00	.....
Butcher	720 00	1	720 00	1	600 00	.....
Hospital Helper	300 00	2	600 00	2	600 00	.....
Hospital Helper	240 00	9	2,160 00	10	2,400 00	.....
Hospital Helper	180 00	3	540 00	5	900 00	.....
Superintendent's Residence—						
Cook	300 00	1	300 00	1	300 00	.....
Waitress	300 00	1	300 00	1	264 00	.....
Assistant Superintendent's Residence—						
Cook	300 00	1	300 00	1	300 00	.....
Waitress	240 00	1	240 00	1	240 00	.....
Elevators—						
Hospital Helper	360 00	3	1,080 00	3	1,080 00	.....
Hospital Helper	300 00	1	300 00	1	240 00	.....
Gates and Grounds—						
Supervisor	720 00	1	720 00	..	.....	.....
Trained Nurse	.....	..	.....	1	720 00	.....
Orderly	480 00	1	480 00	1	480 00	.....
Gateman	500 00	2	1,000 00	2	1,000 00	.....
Hospital Helper (gate)	300 00	2	600 00	2	600 00	.....
Hospital Helper (gate)	240 00	2	480 00	2	480 00	.....
Hospital Helper (grounds).	300 00	4	1,200 00	4	1,200 00	.....
Hospital Helper (grounds).	240 00	7	1,680 00	7	1,680 00	.....
Watchman	720 00	2	1,440 00	..	.....	.....
Registrar's Office—						
Inspector	720 00	2	1,440 00	2	1,440 00	.....
Clerk	480 00	1	480 00	1	480 00	.....
Hospital Clerk	480 00	1	480 00	1	480 00	.....
Hospital Helper	360 00	2	720 00	2	720 00	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....
Storeroom—						
Hospital Clerk	900 00	1	900 00	..	.....	.....
Hospital Helper (Storekeeper)	.....	..	.....	1	720 00	.....
Clerk	600 00	1	600 00	1	600 00	.....
Hospital Helper	420 00	1	420 00	1	420 00	.....
Hospital Helper	360 00	1	360 00	1	360 00	.....
Hospital Helper	300 00	2	600 00	2	600 00	.....
Hospital Helper	240 00	3	720 00	3	720 00	.....
Hospital Clerk	540 00	1	540 00	..	†.....	.....
Alcoholic Wards—						
Resident Physician	1,500 00	1	1,500 00	..	.....	.....
Hospital Clerk	600 00	1	600 00	..	.....	.....
Reception Office (Day)—						
Admitting Physicians	1,000 00	2	2,000 00	2	2,000 00	.....
Trained Nurse	600 00	2	1,200 00	2	1,200 00	.....
Interpreter	1,000 00	1	1,000 00	1	1,000 00	.....
Hospital Helper (Caretaker)	420 00	1	420 00	1	420 00	.....
Hospital Helper	300 00	9	2,700 00	9	2,160 00	.....
Reception Office (Night)—						
Admitting Physician	1,000 00	2	2,000 00	2	2,000 00	.....
Trained Nurse	600 00	2	1,200 00	2	1,200 00	.....
Hospital Helper	360 00	3	1,080 00	3	1,080 00	.....
Hospital Helper	300 00	2	600 00	2	600 00	.....
Hospital Helper	300 00	‡4	1,200 00	6	1,440 00	.....
Orderly	390 00	1	390 00	1	390 00	.....
Nursing Service.						
Supervision of Nurses—						
Superintendent of Training Schools	1,800 00	1	1,800 00	1	1,800 00	.....
Superintendent of Training Schools	1,200 00	1	1,200 00	1	1,200 00	.....
Trained Nurse	900 00	2	1,800 00	2	1,600 00	.....
Trained Nurse	800 00	2	1,600 00	1	800 00	.....
Trained Nurse	720 00	2	1,440 00	2	1,440 00	.....
General Hospital Service—						
Trained Nurse	800 00	3	2,400 00	3	2,400 00	.....
Trained Nurse	720 00	7	5,040 00	4	2,880 00	.....
Trained Nurse	600 00	17	10,200 00	28	16,800 00	.....
Post Graduate Nurse	300 00	35	10,500 00	29	8,700 00	.....
Pupil Nurse (men)	120 00	75	9,000 00	62	7,440 00	.....
Pupil Nurse (women)	96 00	120	11,520 00	93	8,928 00	.....
Amphitheatre—						
Trained Nurse	800 00	1	800 00	1	720 00	.....
Trained Nurse	720 00	1	720 00	1	600 00	.....
Trained Nurse	600 00	2	1,200 00	2	1,200 00	.....
Hospital Helper	240 00	3	720 00	3	720 00	.....
Hospital Helper	180 00	1	180 00	1	180 00	.....
Anaesthetist	750 00	4	3,000 00	..	.....	.....
Social Service Bureau—						
Trained Nurse	1,050 00	1	1,050 00	1	800 00	.....
Trained Nurse	900 00	1	900 00	1	800 00	.....
Trained Nurse	600 00	3	1,800 00	1	600 00	.....
Tuberculosis Service—						
Trained Nurse	900 00	1	900 00	1	800 00	.....
Trained Nurse	600 00	2	1,200 00	1	600 00	.....
Physician to Out-Patients	600 00	3	1,800 00	..	.....	.....
Physician to Out-Patients	300 00	5	1,500 00	..	.....	.....
Boat "Southfield"—						
Trained Nurse	720 00	1	720 00	1	.....	$720 00
Trained Nurse	600 00	1	600 00	1	.....	600 00
Hospital Helper	300 00	1	300 00	1	.....	300 00
Hospital Helper	240 00	3	720 00	3	.....	720 00
Boat "Westfield"—						
Trained Nurse	720 00	1	720 00	1	.....	720 00
Trained Nurse	600 00	1	600 00	1	.....	600 00
Hospital Helper	300 00	1	300 00	1	.....	300 00
Hospital Helper	240 00	5	1,200 00	4	.....	960 00
Operation of Machinery and Plant—						
Engineers, at, per day	4 50	4	6,570 00	4	6,570 00	.....
Firemen, at, per day	3 00	7	7,665 00	7	7,665 00	.....
Hospital Helpers (Mechanics)	600 00	3	1,800 00	..	.....	.....
Hospital Helper	.....	..	.....	1	360 00	.....
Hospital Helper	240 00	7	1,680 00	7	1,680 00	.....
Plumbing and Electrical Work—						
Hospital Helper (Mechanic)	720 00	1	720 00	1	720 00	.....
Hospital Helper (Mechanic)	600 00	1	600 00	..	.....	.....
Hospital Helper (Mechanic)	480 00	2	960 00	2	960 00	.....
Carpenter Shop—						
Hospital Helper (Mechanic)	600 00	1	600 00	1	600 00	.....
Hospital Helper (Mechanic)	360 00	1	360 00	1	360 00	.....
Hospital Helper	240 00	6	1,440 00	6	1,440 00	.....
Paint Shop—						
Hospital Helper (Mechanic)	720 00	1	720 00	1	720 00	.....
Hospital Helper	300 00	2	600 00	2	600 00	.....
Hospital Helper	240 00	8	1,920 00	8	1,920 00	.....
Stable and Ambulance Service—						
Auto Engineman	1,200 00	2	2,400 00	2	2,400 00	*.....
Driver	600 00	5	3,000 00	5	3,000 00	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....
Hospital Helper	240 00	6	1,440 00	6	1,440 00	.....
Laundry—						
Manager of Laundry	1,200 00	1	1,200 00	1	1,200 00	.....
Laundryman	480 00	1	480 00	1	480 00	.....
Laundryman	300 00	1	300 00	..	†.....	.....
Laundryman	240 00	9	2,160 00	7	1,680 00	.....
Laundress	360 00	1	360 00	1	360 00	.....
Laundress	240 00	9	2,160 00	7	1,680 00	.....
Laundress	180 00	15	2,700 00	15	2,700 00	.....
General Hospital Service—						
Hospital Helper	360 00	1	360 00	1	360 00	.....
Hospital Helper	240 00	50	12,000 00	50	12,000 00	.....
Hospital Helper	180 00	79	14,220 00	82	14,760 00	.....
Mills Training School for Men Nurses.						
Housekeeping—						
Housekeeper	600 00	1	600 00	1	600 00	.....
Cook	420 00	1	420 00	1	360 00	.....
Cook	300 00	1	300 00	1	300 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Waitress	240 00	1	240 00	1	240 00	.....
Waitress	180 00	2	360 00	2	360 00	.....
Waitress	216 00	1	216 00	..	.....	.....
Hospital Helper	240 00	2	480 00	2	480 00	.....
Hospital Helper	180 00	7	1,260 00	7	1,260 00	.....
Orderly	360 00	1	360 00	1	360 00	.....
Laundry—						
Laundress	300 00	1	300 00	1	300 00	.....
Laundress	240 00	1	240 00	..	†.....	.....
Laundress	180 00	6	1,080 00	6	1,080 00	.....
Total	.....	764	$245,833 00	701	$218,151 00	$4,920 00

*Voucher. †General Administration roll.
‡Two Helpers replaced by Watchmen, see Gates and Grounds.

*Paid from appropriation for Auto Ambulance. †Vacant.

Title of Appropriation: Bellevue Hospital, Operation and Maintenance.

Title of Position.	Incumbents.	Rate, 1910 Estimate.	Payroll June 30, 1909. No.	Payroll June 30, 1909. Amount.	Payroll January 1, 1909. No.	Payroll January 1, 1909. Amount.	Payroll June 30, 1908. No.	Payroll June 30, 1908. Amount.
Recapitulation.								
Resident Physician	1	$3,500 00	1	$3,500 00	1	$3,500 00	1	$3,500 00
Resident Physician	1	1,500 00	..	.....	..	.....	..	.....
Assistant Alienist, at $2,100	2	4,200 00	2	3,000 00	2	3,000 00	2	3,000 00
Pathologist, at $2,100	2	4,200 00	2	3,000 00	2	3,000 00	2	3,000 00
Pathologist	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Anaesthetist, at $750	4	3,000 00	..	.....	..	.....	..	.....
Admitting Physician, at $1,000	4	4,000 00	4	4,000 00	4	4,000 00	4	4,000 00
Physician to Out Patients, at $600	3	1,800 00	..	.....	..	.....	..	.....
Physician to Out Patients, at $300	5	1,500 00	..	.....	..	.....	..	.....
X-Ray Photographer	1	1,800 00	1	a 1,800 00	..	.....	..	.....
Apothecary	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Apothecary, at $900	2	1,800 00	2	1,800 00	2	1,800 00	..	.....
Apothecary	1	750 00	1	750 00	..	.....	3	2,250 00
Stenographer, at $900	2	1,800 00	2	1,800 00	2	1,800 00	2	1,800 00
Clerk	1	600 00	..	b	..	.....	..	.....
Clerk	1	480 00	..	b	..	.....	..	.....
Hospital Clerk (Storekeeper)	1	900 00	..	b	..	c	..	.....
Hospital Clerk	1	540 00	..	d	..	e	..	.....
Hospital Clerk	1	600 00	..	.....	..	.....	..	.....
Hospital Clerk	1	480 00	..	b	..	c	..	.....
Interpreter	1	1,000 00	1	f 1,000 00	..	g	..	.....
Inspector, at $720	2	1,440 00	..	b	2	1,440 00	2	1,200 00
Superintendent of Training School	1	1,800 00	1	1,800 00	1	800 00	1	800 00
Superintendent of Training School	1	1,200 00	1	1,200 00	1	800 00	1	800 00
Trained Nurse	64	43,130 00	71	45,920 00	55	33,360 00	56	36,000 00
Post-Graduate Nurse	35	10,500 00	29	8,700 00	..	h	..	.....
Pupil Nurse	195	20,520 00	155	16,368 00	153	16,248 00	144	15,240 00
Head Pupil Nurse	1	360 00	1	360 00	1	360 00	1	360 00
Medical Bath Attendant	1	480 00	1	480 00	1	320 00	1	320 00
Housekeeper	1	800 00	1	800 00	..	i	..	.....
Housekeeper	1	720 00	1	600 00	..	i	..	.....
Housekeeper, at $600	3	1,800 00	1	600 00	..	c	..	.....
Orderly, at $480	2	960 00	2	960 00	2	960 00	2	960 00
Orderly	1	390 00	1	390 00	1	390 00	1	390 00
Orderly	1	360 00	1	360 00	1	360 00	1	360 00
Seamstress	1	312 00	1	312 00	1	312 00	1	312 00
Seamstress, at $288	5	1,440 00	4	1,152 00	4	1,152 00	4	1,152 00
Barber	1	240 00	1	240 00	..	c	..	.....
Dietitian	1	1,000 00	..	j	..	j	1	1,000 00
Cook	1	900 00	1	720 00	1	900 00	1	900 00
Cook	1	480 00	1	480 00	1	480 00	1	480 00
Cook, at $420	2	840 00	1	420 00	1	420 00	1	420 00
Cook	1	360 00	2	720 00	2	720 00	2	720 00
Cook, at $300	4	1,200 00	4	1,200 00	3	900 00	3	900 00
Cook, at $240	2	480 00	2	480 00	1	240 00	1	240 00
Waitress, at $300	3	900 00	2	600 00	1	300 00	1	300 00
Waitress, at $240	9	2,160 00	10	2,400 00	3	720 00	3	720 00
Waitress	1	216 00	..	.....	..	.....	..	.....
Waitress, at $180	4	720 00	4	720 00	..	c	..	.....
Waitress	..	.....	1	264 00	..	c	..	.....
Waiter	1	300 00	1	300 00	..	c	..	.....
Waiter, at $240	2	480 00	2	480 00	..	c	..	.....
Butcher	1	720 00	1	600 00	1	720 00	1	720 00
Supervisor	1	720 00	..	.....	..	.....	..	.....
Gateman, at $500	2	1,000 00	..	b	2	1,000 00	2	1,000 00
Watchman, at $720	2	1,440 00	..	.....	..	.....	..	.....
Manager of Laundry	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Laundryman	1	480 00	1	480 00	..	c	..	.....
Laundryman	1	300 00	..	j	..	c	..	.....
Laundryman, at $240	9	2,160 00	7	1,680 00	..	c	..	.....
Laundress	1	360 00	1	360 00	1	360 00	1	360 00
Laundress	1	300 00	1	300 00	1	300 00	1	300 00
Laundress, at $240	10	2,400 00	7	1,680 00	..	c	..	.....

Title of Position.	Incumbents.	Rate, 1910 Estimate.	Payroll June 30, 1909. No.	Payroll June 30, 1909. Amount.	Payroll January 1, 1909. No.	Payroll January 1, 1909. Amount.	Payroll June 30, 1908. No.	Payroll June 30, 1908. Amount.
Laundress, at $180	21	3,780 00	21	3,780 00	..	c	..	.....
Stationary Engineer, at $4.50 per day	4	6,570 00	4	6,570 00	3	4,927 50	3	4,927 50
Fireman, at $3 per day	7	7,665 00	7	7,665 00	7	7,665 00	7	6,387 50
Auto Engineman, at $1,200	2	2,400 00	2	a 2,400 00	..	.....	..	.....
Driver, at $600	5	3,000 00	5	3,000 00	2	k 1,200 00	..	k .....
Hospital Helper	1	720 00	1	720 00	..	c	..	.....
Hospital Helper (Mechanic), at $720	2	1,440 00	2	1,440 00	..	c	..	.....
Hospital Helper (Mechanic), at $600	5	3,000 00	1	600 00	..	l	..	.....
Hospital Helper (Mechanic), at $480	2	960 00	2	960 00	..	c	..	.....
Hospital Helper (Mechanic)	1	360 00	1	360 00	..	c	..	.....
Hospital Helper, at $480	4	1,920 00	4	1,920 00	9	4,320 00	10	4,800 00
Hospital Helper, at $420	3	1,260 00	2	840 00	4	1,680 00	3	1,260 00
Hospital Helper, at $360	14	5,040 00	14	5,040 00	20	7,200 00	14	5,040 00
Hospital Helper, at $300	38	11,400 00	22	6,600 00	47	14,100 00	41	12,300 00
Hospital Helper, at $240	136	32,640 00	150	36,000 00	163	39,120 00	154	36,960 00
Hospital Helper, at $180	103	18,540 00	107	19,260 00	117	21,060 00	116	20,880 00
Hospital Helper (Caretaker)	1	420 00	1	420 00	..	c	..	.....
Superintendent of Training School	..	.....	..	.....	..	.....	1	1,334 20
Assistant Superintendent of Training School	..	.....	..	.....	3	1,800 00	3	1,800 00
Foreman of Drivers	..	.....	..	.....	1	900 00	1	900 00
Driver, at $500	..	.....	..	.....	3	1,500 00	5	2,540 00
Skilled Helper	..	.....	..	.....	1	600 00	1	600 00
Head Pupil Nurse	..	.....	..	.....	1	480 00	1	480 00
Head Pupil Nurse, at $300	..	.....	..	.....	12	3,600 00	9	2,700 00
Hospital Helper	..	.....	..	.....	1	216 00	1	216 00
Hospital Helper, at $540	..	.....	..	.....	3	1,620 00	3	1,620 00
Hospital Helper, at $600	..	.....	..	.....	4	2,400 00	1	600 00
Hospital Helper, at $720	..	.....	..	.....	5	3,600 00	5	3,600 00
Total	764	$245,833 00	686	$216,251 00	663	$202,550 50	630	$196,349 00

a. Voucher.
b. Administration, Bellevue Hospital.
c. See Helper.
d. General Administration.
e. General Administration (Helper).
f. Temporary.
g. See Helper at $720.
h. See Head Pupil Nurse.
i. See Trained Nurse.
j. Vacant.
k. See below.
l. See Skilled Helper.

Title of Appropriation: Bellevue Hospital, Nurses' Residence.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Bellevue Training School for Women Nurses.						
Superintendence—						
Trained Nurse	$900 00	1	$900 00	1	$800 00	.....
Trained Nurse	720 00	1	720 00	1	720 00	.....
Trained Nurse	600 00	1	600 00	1	600 00	.....
Hospital Helper	360 00	1	360 00	1	360 00	.....
Housekeeping—						
Housekeeper	720 00	1	720 00	1	600 00	.....
Housekeeper	600 00	1	600 00	1	600 00	.....
Seamstress	360 00	1	360 00	1	240 00	.....
Cook	720 00	1	720 00	1	720 00	.....
Cook	420 00	1	420 00	1	420 00	.....
Cook (Helper)	.....	..	.....	1	300 00	.....
Waitress	300 00	1	300 00	1	300 00	.....
Waitress	240 00	1	240 00	2	480 00	.....
Waitress	216 00	4	864 00	2	432 00	.....
Waitress	180 00	1	180 00	..	.....	.....
Hospital Helper	240 00	9	2,160 00	9	2,160 00	.....
Hospital Helper	216 00	3	648 00	6	1,296 00	.....
Hospital Helper	180 00	14	2,520 00	10	1,800 00	.....
Hospital Helper	480 00	1	480 00	1	480 00	.....
Laundry—						
Laundress	360 00	1	360 00	1	360 00	.....
Laundress	240 00	4	960 00	4	960 00	.....
Laundress	180 00	4	720 00	1	180 00	.....
Laundryman	300 00	1	300 00	..	.....	.....
Elevators—						
Hospital Helper	300 00	2	600 00	2	480 00	.....
Miscellaneous Help—						
Hospital Helper	240 00	2	480 00	2	480 00	.....
Hospital Helper	300 00	2	600 00	..	.....	.....
Total	.....	59	$16,812 00	51	$14,768 00	.....

Comparison of Six Months Periods.

Title of Appropriation: Bellevue Hospital, Nurses' Residence.

Title of Position.	Incumbents.	Rate, 1910 Estimate.	Payroll June 30, 1909. No.	Payroll June 30, 1909. Amount.	Payroll January 1, 1909. No.	Payroll January 1, 1909. Amount.	Payroll June 30, 1908. No.	Payroll June 30, 1908. Amount.
Recapitulation.								
Trained Nurse	1	$900 00	1	$800 00	..	.....	..	.....
Trained Nurse	1	720 00	1	720 00	..	.....	..	.....
Trained Nurse	1	600 00	1	600 00	..	.....	..	.....
Housekeeper	1	720 00	1	600 00	..	.....	..	.....
Housekeeper	1	600 00	1	600 00	..	.....	..	.....
Seamstress	1	360 00	1	240 00	..	.....	..	.....
Laundress	1	360 00	1	360 00	..	.....	..	.....
Laundress, at $240	4	960 00	4	960 00	..	.....	..	.....
Laundress, at $180	4	720 00	1	180 00	..	.....	..	.....
Laundryman	1	300 00	..	.....	..	.....	..	.....
Hospital Helper	1	480 00	1	480 00	..	.....	..	.....
Cook	1	720 00	1	720 00	..	.....	..	.....
Cook	1	420 00	1	420 00	..	.....	..	.....
Waitress	1	300 00	1	300 00	..	.....	..	.....

Title of Position.	Incumbents.	Rate, 1910 Estimate.	Payroll June 30, 1909. No.	Payroll June 30, 1909. Amount.	Payroll January 1, 1909. No.	Payroll January 1, 1909. Amount.	Payroll June 30, 1908. No.	Payroll June 30, 1908. Amount.
Waitress	1	240 00	2	480 00	..	.....	..	.....
Waitress, at $216	4	864 00	2	432 00	..	.....	..	.....
Waitress	1	180 00	..	.....	..	.....	..	.....
Hospital Helper	1	360 00	1	360 00	..	.....	..	.....
Hospital Helper, at $240	11	2,640 00	13	3,120 00	..	.....	..	.....
Hospital Helper, at $300	4	1,200 00	..	.....	..	.....	..	.....
Hospital Helper, at $216	3	648 00	6	1,296 00	..	.....	..	.....
Hospital Helper, at $180	14	2,520 00	10	1,800 00	..	.....	..	.....
Cook	..	.....	1	300 00	..	.....	..	.....
Total	59	$16,812 00	51	$14,768 00	..	.....	..	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Canned and bottled goods	..	$9,300 00	$4,416 83	.....	.....	$6,282 46	.....	.....	$4,899 81	.....	.....
Dried fruits	..	3,018 00	1,426 97	.....	.....	3,399 59	.....	.....	2,923 74	.....	.....
Farinaceous foods	..	2,790 00	1,323 69	.....	.....	1,909 98	.....	.....	1,199 10	.....	.....
Flour	..	1,380 00	652 98	.....	.....	1,075 48	.....	.....	726 56	.....	.....
Provisions	..	5,610 00	2,663 59	.....	.....	4,034 84	.....	.....	3,993 19	.....	.....
Sugar, syrups, etc	..	6,750 00	3,208 84	.....	.....	5,193 30	.....	.....	4,394 90	.....	.....
Bread, rolls and crackers	..	16,300 00	7,725 79	.....	.....	14,940 29	.....	.....	13,064 67	.....	.....
Ice	..	6,300 00	2,984 22	.....	.....	6,338 16	.....	.....	5,716 10	.....	.....
Butter, cheese and eggs	..	61,850 00	29,431 89	.....	.....	48,153 06	.....	.....	39,969 90	.....	.....
Teas, coffees and spices	..	6,800 00	3,221 13	.....	.....	4,350 25	.....	.....	3,880 44	.....	.....
Vegetables and fruits	..	25,300 00	12,004 98	.....	.....	17,368 47	.....	.....	19,061 35	.....	.....
Miscellaneous groceries	..	580 00	271 78	.....	.....	3,259 24	.....	.....			
Fish	..	6,500 00	3,090 91	.....	.....	5,318 56	.....	.....	3,434 03	.....	.....
Milk and cream	..	61,500 00	29,275 18	.....	.....	52,847 18	.....	.....	44,004 75	.....	.....
Poultry	..	21,000 00	9,894 24	.....	.....	11,715 31	.....	.....	8,176 76	.....	.....
Meats	..	72,442 00	34,472 43	.....	.....	65,107 97	.....	.....	52,106 33	.....	.....
Soaps and laundry supplies	..	7,000 00	3,322 27	.....	.....	8,244 93	.....	.....	6,591 19	.....	.....
Crockery and glassware	..	1,315 00	622 24	.....	.....	1,569 88	.....	.....	1,270 93	.....	.....
Hardware and plated ware	..	570 00	267 00	.....	.....	2,541 33	.....	.....	3,093 84	.....	.....
Agate and woodenware	..	315 00	145 95	.....	.....	345 59	.....	.....	1,858 99	.....	.....
Rubber goods	..	1,070 00	504 03	.....	.....	2,435 98	.....	.....	27,087 09	.....	.....
Clothing	..	14,600 00	6,944 80	.....	.....	30,026 35	.....	.....			
Dry goods, linens and notions	..	19,100 00	9,084 06	.....	.....	15,203 22	.....	.....	8,124 30	.....	.....
Housefurnishings, etc	..	5,500 00	2,606 51	.....	.....	5,872 24	.....	.....	3,487 97	.....	.....
Kitchen utensils	..	815 00	381 59	.....	.....	.....	.....	.....			
Baskets and wickerware	..	610 00	286 62	.....	.....	1,315 70	.....	.....			
Brooms, brushes, dusters, etc	..	1,000 00	473 97	.....	.....	1,097 62	.....	.....			
Medical, surgical and pathological supplies, etc	..	60,500 00	28,777 33	.....	.....	76,811 33	.....	.....	64,927 18	.....	.....
Uniforms and caps	..	415 00	194 51	.....	.....	658 00	.....	.....	.....	.....	.....
Operating suits and gowns	..	75 00	30 69	.....	.....	180 00	.....	.....	.....	.....	.....
Bedding	..	6,200 00	2,929 04	.....	.....	9,016 93	.....	.....	6,636 71	.....	.....
Extermination of vermin, etc	..	1,400 00	656 90	.....	.....	812 50	.....	.....	.....	.....	.....
Stable supplies	..	800 00	371 13	.....	.....	1,184 17	.....	.....	2,834 57	.....	.....
Board of Nurses	..	6,525 00	3,103 89	.....	.....	36,484 00	.....	.....	35,600 00	.....	.....
Nursing services	..	1,900 00	900 00	.....	.....	.....	.....	.....	.....	.....	.....
Care of Physicians and Nurses	..	1,070 00	502 85	.....	.....	.....	.....	.....	.....	.....	.....
Sundries	..	31,800 00	15,130 90	.....	.....	4,569 57	.....	.....	12,879 88	.....	.....
Total	..	$470,000 00	$223,301 73	$223,301 73	.....	$449,663 48	$406,970 18	$42,693 30	$381,944 28	$363,089 87	$18,854 41

For 1908.

Estimate	$525,577 00
Budget allowance	506,900 00
Budget transfers, Dr.	26,800 00
Net allowance available	533,700 00
Revenue Bonds allowed	61,000 00

For 1909.

Estimate	$502,000 00
Budget allowance	507,880 77
Transfers to June 30, Cr.	1,272 00
Revenue Bonds to June 30	506,608 77

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Plumber's materials	..	$695 00	$332 67	.....	.....	$726 23	.....	.....	$1,202 95	.....	.....
Paints, oils, glass, etc	..	5,375 00	2,561 00	.....	.....	3,736 57	.....	.....	3,396 63	.....	.....
Lumber and carpenter's supplies	..	2,380 00	1,137 08	.....	.....	1,805 88	.....	.....	1,172 32	.....	.....
Electrician's materials	..	2,970 00	987 58	.....	.....	2,610 57	.....	.....	1,592 70	.....	.....
Engineer's materials	..	4,130 00	1,967 64	.....	.....	5,072 76	.....	.....	4,829 84	.....	.....
Miscellaneous materials	..	850 00	405 26	.....	.....	.....	.....	.....	4,566 77	.....	.....
Total	..	$15,500 00	$7,391 23	.....	.....	$13,952 01	.....	.....	$16,761 21	$16,761 21	.....

For 1908.

Included in No. 10 Statement.

For 1909.

Estimate	$17,515 00
Budget allowance	13,529 75
Net allowance available	13,529 75

Title of Appropriation: Repairs and Replacements by Contract and Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to—											
Furniture	..	$1,500 00	$778 39	.....	.....	$2,168 75					
Ambulances	..	2,600 00	1,362 50								
Other vehicles	..	200 00	107 00	.....	.....	4,285 96					
Harness	..	280 00	140 05								
Kitchen utensils, etc.	..	800 00	414 54	.....	.....	777 07					
Machinery and boilers	..	6,000 00	3,237 74	.....	.....	1,851 67					
Plumbing	..	1,400 00	737 37	.....	.....	3,564 75					
Electrical work	..	1,800 00	943 10	.....	.....	1,109 40	.....	.....	$15,265 07	.....	.....
Building and grounds	..	8,000 00	4,267 14	.....	.....	8,299 97					
Steamfitting	..	160 00	79 54								
Instruments	..	1,000 00	491 95	.....	.....	1,130 75					
X-ray apparatus	..	200 00	115 50	.....	.....	199 63					
Elevators	..	2,000 00	1,494 11	.....	.....	2,709 50					
Sundry repair work	..	4,060 00	2,647 71	.....	.....	.....					
Painting interior of Fordham Hospital	..	2,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Painting interior of Gouverneur Hospital	..	2,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to boat "Southfield"	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to boat "Westfield"	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alterations for additional clinic space at Gouverneur Hospital	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rewiring Gouverneur Hospital	..	5,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rewiring Fordham Hospital	..	6,700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rewiring Harlem Hospital	..	3,300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$52,000 00	$16,816 64	$16,816 64	.....	$26,097 45	$21,731 11	$4,366 34	$15,265 07	.....	.....

For 1908.

Estimate	$17,000 00
Budget allowance	17,000 00
Net allowance available	17,000 00
Revenue Bonds allowed	4,600 00

For 1909.

Estimate	$23,640 00
Budget allowance	20,000 00
Net allowance available	20,000 00

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Machinery	..	$1,500 00	$503 20	.....	.....	$959 10	.....	.....	*.....	.....	.....
Electrical clocks	..	.....	160 00	.....	.....	720 00	.....	.....	*.....	.....	.....
Ambulances	..	750 00	.....	.....	.....	1,400 00	.....	.....	*.....	.....	.....
Harness	..	250 00	29 69	.....	.....	1,696 76	.....	.....	*.....	.....	.....
Care of machinery, engine oils, etc.	..	2,500 00	831 62	.....	.....	2,253 53	.....	.....	*.....	.....	.....
Fire apparatus	..	1,000 00	534 66	.....	.....	1,555 55	.....	.....	*.....	.....	.....
Total	..	$6,000 00	$2,059 17	.....	.....	$8,584 94	.....	.....	.....	.....	.....

* Included in additions, repairs, etc., 1907.

For 1909.

Estimate	$21,855 00
Budget allowance	11,735 00
Net allowance available	11,735 00

Title of Appropriation: Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture	..	$6,600 00	$3,348 55	.....	.....	$6,064 41	.....	.....	$7,240 29	$6,479 30	$760 99
Sundry fittings	..	5,400 00	3,186 59	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$12,000 00	$6,535 14	.....	.....	$6,064 41	.....	.....	$7,240 29	$6,479 30	$760 99

Title of Appropriation: Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Automobile ambulance	2	$6,000 00	$3,000 00	$3,000 00	.....	.....	.....	.....	.....	.....	.....
Automobile	1	4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	3	$10,000 00	$3,000 00	$3,000 00	.....	.....	.....	.....	.....	.....	.....

For 1909.

Budget allowance	$4,000 00
Net allowance available	4,000 00

Title of Appropriation: Maintenance of Automobile, Including Equipment, Care and Storage.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Maintenance of automobile ambulances	..	$3,000 00	$304 71	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$3,000 00	$304 71	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Purchase of horses	5	$1,625 00	.....	.....	.....	$2,600 00	.....	.....	$1,525 00	.....	.....
Total	5	$1,625 00	.....	.....	.....	$2,600 00	$2,600 00	.....	$1,525 00	.....	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	31	.....	$161 16	$4,996 00	$2,901 22	.....	.....
Horseshoeing	.....	31	.....	64 77	2,008 00	1,165 95	.....	.....
Clipping horses	.....	31	.....	6 00	186 00	108 00	.....	.....
Veterinary Surgeons	.....	31	.....	13 23	410 00	207 00	.....	.....
Removal of manure	.....	31	.....	1 93	60 00	30 00	.....	.....
Total	.....	..	.....	$247 09	$7,660 00	$4,412 17	.....	.....

Segregation of Expenditures.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Forage	$6,756 37	.....	.....	$5,073 78	.....	.....
Horseshoeing	2,832 75	.....	.....	2,702 28	.....	.....
Clipping horses	201 00	.....	.....	.....	.....	.....
Veterinary Surgeons	560 50	.....	.....	619 35	.....	.....
Removal of manure	40 00	.....	.....	.....	.....	.....
Total	$10,390 62	$6,682 51	$3,708 11	$8,395 41	$8,049 16	$346 25

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hire of horses	..	.....	.....	.....	.....	$222 00	$222 00	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	$222 00	$222 00	.....	.....	.....	.....

For 1909.

Estimate	$300 00

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$89,350 00	$44,387 43	.....	.....	$73,769 21	.....	.....	$60,089 36	$56,608 96	$3,480 40
Wood	..	50 00	14 00	.....	.....	41 70					
Testing coal	..	600 00	50 00	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$90,000 00	$44,451 43	.....	.....	$73,810 91	.....	.....	$60,089 36	$56,608 96	$3,480 40

For 1909.

Estimate	$85,050 00
Budget allowance	85,050 00
Net allowance available	85,050 00

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephones	..	$5,500 00	$2,648 96	.....	.....	$5,614 81	.....	.....	$6,124 73	$5,454 60	$670 13
Total	..	$5,500 00	$2,648 96	.....	.....	$5,614 81	.....	.....	$6,124 73	$5,454 60	$670 13

For 1908.	
Estimate	$5,500 00
Budget allowance	5,500 00
Budget transfers, Dr.	200 00
Net allowance available	5,700 00

For 1909.	
Estimate	$5,500 00
Budget allowance	5,500 00
Net allowance available	5,500 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfares, postage and incidentals.	..	$3,600 00	$1,200 00	.....	.....	$2,950 00	.....	.....	$3,000 00	.....	.....
Telegrams	..	400 00	171 86	.....	.....	374 85	.....	.....	360 89	.....	.....
Laundry work	..	.....	381 74	.....	.....	122 84	.....	.....	.....	.....	.....
Board and lodging	..	480 00	240 00	.....	.....	713 00	.....	.....	.....	.....	.....
Extra and emergent nursing	..	520 00	900 00	.....	.....	1,171 86	.....	.....	.....	.....	.....
Radiographist	..	.....	1,137 10	.....	.....	291 00	.....	.....	.....	.....	.....
Sundries	..	.....	.....	.....	.....	6 50	.....	.....	.....	.....	.....
Total	..	$5,000 00	$4,030 70	$4,030 70	.....	$5,630 05	$5,630 05	.....	$3,360 89	$3,360 89	.....

For 1908.	
Estimate	$3,600 00
Budget allowance	3,600 00
Net allowance available	3,600 00

For 1909.	
Estimate	$47,200 00
Budget allowance	5,450 00
Net allowance available	5,450 00

Title of Appropriation: Clothing for Insane Patients.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Clothing for insane patients	..	$15,000 00	$7,500 00	$7,500 00	.....	*.....	*.....	*.....	*.....	*.....	*.....
Total	..	$15,000 00	$7,500 00	$7,500 00	.....	.....	.....	.....	.....	.....	.....

* Included in supplies No. 10.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$551,677 00	$703,060 00	$151,383 00	.2744	$693,285 00	.....	.....	$141,608 00	.2566
Budget allowance	533,000 00	653,145 52	120,145 52	.2254	.....	.....	.....	.....	.....
Transfers—									
Dr.	$36,750 00	.....	.....	.....	.....	.....	.....	.....	.....
Cr.	7,500 00	.....	.....	.....	.....	.....	.....	.....	.....
Net transfers	$29,250 00	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	$562,250 00	$653,145 52	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	65,600 00	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	$627,850 00	$653,145 52	.....	.....	.....	.....	.....	.....	.....

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
General supplies	$449,663 48	$406,970 18	$42,693 30	$223,301 70	$223,301 70	.....	$506,608 77
Materials for repairs and replacements by Departmental labor	13,952 01	13,952 01	.....	7,391 23	7,391 23	.....	13,529 75
Repairs and replacements by contract or open order	26,097 45	21,731 11	4,366 34	16,816 64	16,816 64	.....	20,000 00
Apparatus, machinery, vehicles, harness, etc., including care and storage	8,584 94	8,584 94	.....	2,059 17	2,059 17	.....	11,735 00
Purchase of furniture and fittings	6,064 41	6,064 41	.....	6,535 14	6,535 14	.....	.....
Purchase of automobiles	.....	.....	.....	3,000 00	3,000 00	.....	4,000 00
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	304 71	304 71	.....	.....
Purchase of horses	2,600 00	2,600 00	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	10,390 62	6,682 51	3,708 11	4,412 17	4,412 17	.....	.....

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Hired teams, horses and carts	222 00	222 00	.....	.....	.....	.....	.....
Fuel	73,810 91	73,810 91	.....	44,451 43	44,451 43	.....	85,050 00
Telephone service	5,614 81	5,614 81	.....	2,648 96	2,648 96	.....	5,500 00
Contingencies	5,630 05	5,630 05	.....	4,030 70	4,030 70	.....	5,450 00
*Clothing for insane patients	.....	.....	.....	7,500 00	7,500 00	.....	.....
Rents	.....	.....	.....	.....	.....	.....	1,272 00
Total	$602,630 68	$551,862 93	$50,767 75	$322,451 88	$322,451 88	.....	$653,145 52

*Included with Supplies in 1908.

Title of Appropriation: Gouverneur Hospital, Administration.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent's Office—						
Supervising Nurse	$1,500 00	1	$1,500 00	1	$1,200 00	.....
Hospital Clerk	600 00	2	1,200 00	..	.....	.....
Hospital Clerk	480 00	1	480 00	..	.....	.....
Hospital Helper	.....	..	.....	1	360 00	.....
Hospital Helper	.....	..	.....	1	300 00	.....
Hospital Helper	.....	..	.....	1	240 00	.....
Telephone Office—						
Hospital Helper	300 00	1	300 00	..	240 00	.....
Total	.....	5	$3,480 00	5	$2,340 00	.....

Comparison of Six Months Periods.

Title of Appropriation: Gouverneur Hospital, Administration.

Recapitlation of Positions.	Rate, 1910 Estimate.	Total 1910 Estimate. No.	Amount.	Payroll June 30, 1909. No.	Amount.	Payroll January 1, 1909. No.	Amount.	Payroll June 30, 1908. No.	Amount.
Administration—									
Supervising Nurse	$1,500 00	1	$1,500 00	1	$1,200 00	1	$1,050 00	1	$1,050 00
Hospital Clerk	600 00	2	1,200 00	..	.....	..	.....	..	.....
Hospital Clerk	480 00	1	480 00	..	.....	..	.....	..	.....
Hospital Helper	.....	..	.....	1	360 00	1	360 00	1	360 00
Hospital Helper	.....	..	.....	1	300 00	1	300 00	1	300 00
Hospital Helper	300 00	1	300 00	2	480 00	2	480 00	2	480 00
Total	.....	5	$3,480 00	5	$2,340 00	5	$2,190 00	5	$2,190 00

Title of Appropriation: Gouverneur Hospital, Operation and Maintenance.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Record Room—						
Hospital Clerk	$600 00	1	$600 00	1	$600 00	.....
Pathological Department—						
Hospital Helper	240 00	1	240 00	1	240 00	.....
Pharmacy—						
Apothecary	900 00	2	1,800 00	2	1,800 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Dispensary—						
Physician to Out Patients	300 00	20	6,000 00	..	.....	.....
Trained Nurse	720 00	1	720 00	1	600 00	.....
Hospital Helper	360 00	1	360 00	1	360 00	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Housekeeping—						
Housekeeper	600 00	1	600 00	1	600 00	.....
Hospital Helper	360 00	2	720 00	2	720 00	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....
Hospital Helper	240 00	14	3,360 00	14	3,360 00	.....
Hospital Helper	180 00	6	1,080 00	6	1,080 00	.....
Seamstress	240 00	1	240 00	1	240 00	.....
Dietary Department—						
Cook	720 00	1	720 00	1	720 00	.....
Cook	360 00	1	360 00	1	360 00	.....
Cook	300 00	1	300 00	1	300 00	.....
Cook	240 00	3	720 00	1	240 00	.....
Cook	.....	..	.....	2	384 00	.....
Hospital Helper	240 00	3	720 00	3	720 00	.....
Hospital Helper	180 00	1	180 00	1	180 00	.....
Waitress	240 00	3	720 00	..	.....	.....
Waitress	216 00	..	.....	3	648 00	.....
Elevators—						
Hospital Helper	300 00	2	600 00	1	240 00	.....
Hospital Helper	.....	..	.....	1	300 00	.....
Storeroom—						
Hospital Clerk	600 00	1	600 00	1	600 00	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....
Reception Office—						
Trained Nurse	720 00	1	720 00	1	600 00	.....
Trained Nurse	600 00	1	600 00	1	600 00	.....
Hospital Helper	240 00	2	480 00	2	480 00	.....
Nursing Service—						
Trained Nurse	720 00	1	720 00	1	720 00	.....
Pupil Nurse	144 00	33	4,752 00	..	.....	.....
Operating Rooms—						
Trained Nurse	720 00	1	720 00	1	600 00	.....
Tuberculosis Service—						
Physician to Out Patients	600 00	2	1,200 00	..	.....	.....
Physician to Out Patients	300 00	4	1,200 00	..	.....	.....
Trained Nurse	900 00	2	1,800 00	1	800 00	.....
Operation of Machinery and Plant—						
Engineer, at $4.50 per diem	1,642 50	3	4,927 50	3	4,927 50	.....
Fireman, at $3 per diem	1,095 00	3	3,285 00	3	3,285 00	.....
Coal Passer, at $2 per diem	730 00	3	2,190 00	..	.....	.....
Hospital Helper, Mechanic	600 00	2	1,200 00	1	600 00	.....
Hospital Helper	.....	..	.....	1	360 00	.....
Plumbing and Electrical—						
Hospital Helper, Mechanic	600 00	1	600 00	1	600 00	.....
Carpenter Shop—						
Hospital Helper, Mechanic	600 00	1	600 00	..	.....	.....
Paint Shop—						
Hospital Helper, Mechanic	480 00	1	480 00	..	.....	.....
Hospital Helper	.....	..	.....	1	240 00	.....
Stable and Ambulance Service—						
Driver	600 00	4	2,400 00	4	2,400 00	.....
Hospital Helper	240 00	3	720 00	3	720 00	.....
Laundry—						
Laundryman	600 00	1	600 00	1	600 00	.....
Laundryman	240 00	1	240 00	1	240 00	.....
Laundress	360 00	1	360 00	1	360 00	.....
Laundress	240 00	4	960 00	1	240 00	.....
Laundress	180 00	4	720 00	4	720 00	.....
General Hospital Service—						
Anaesthetist	750 00	1	750 00	..	.....	.....
Hospital Helper	360 00	1	360 00	1	360 00	.....
Hospital Helper	300 00	2	600 00	2	600 00	.....
Hospital Helper	240 00	6	1,440 00	9	2,160 00	.....
Hospital Helper	180 00	5	900 00	5	900 00	.....
Total	.....	165	$57,544 50	100	$38,784 50	.....

Comparison of Six Months Periods.

Title of Appropriation: Gouverneur Hospital, Operation and Maintenance.

Recapitulation of Position.	Rate, 1910 Estimate.	Total 1910 Estimate. No.	Total 1910 Estimate. Amount.	Payroll June 30, 1909. No.	Payroll June 30, 1909. Amount.	Payroll January 1, 1909. No.	Payroll January 1, 1909. Amount.	Payroll June 30, 1909. No.	Payroll June 30, 1909. Amount.
Operation and Maintenance—									
Hospital Clerk	$600 00	2	$1,200 00	2	$1,200 00	..	.....	..	.....
Apothecary	900 00	2	1,800 00	2	1,800 00	2	$1,800 00	2	$1,500 00
Housekeeper	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Cook	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Cook	360 00	1	360 00	1	360 00	..	.....	..	.....
Cook	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Cook	240 00	3	720 00	3	624 00	3	624 00	3	576 00
Waitress	240 00	3	720 00	3	648 00	3	648 00	3	648 00
Trained Nurse	900 00	2	1,800 00	1	800 00	1	720 00	1	720 00
Trained Nurse	720 00	4	2,880 00	4	2,520 00	4	2,400 00	4	2,400 00
Trained Nurse	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Pupil Nurse	144 00	33	4,752 00	..	*.....	..	*.....	..	*.....
Stationary Engineer, at $4.50 per day	1,642 50	3	4,927 50	3	4,927 50	3	4,927 50	3	4,927 50
Fireman, at $3 per day	1,095 00	3	3,285 00	3	3,285 00	3	3,285 00	3	2,737 50
Coal Passer, at $2 per day	730 00	3	2,190 00	..	.....	..	.....	..	.....
Driver	600 00	4	2,400 00	4	2,400 00	4	2,200 00	4	2,200 00
Laundryman	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Laundryman	240 00	1	240 00	1	240 00	..	.....	..	.....
Laundress	360 00	1	360 00	1	360 00	1	360 00	1	360 00
Laundress	240 00	4	960 00	1	240 00	1	240 00	1	216 00
Laundress	180 00	4	720 00	..	.....	..	.....	..	.....
Anaesthetist	750 00	1	750 00	..	.....	..	.....	..	.....
Physician to Out Patients	300 00	20	6,000 00	..	.....	..	.....	..	.....
Physician to Out Patients	600 00	2	1,200 00	..	.....	..	.....	..	.....
Hospital Helper	300 00	4	1,200 00	..	.....	..	.....	..	.....
Hospital Helper (Mechanic)	600 00	4	2,400 00	1	600 00	..	.....	..	.....
Hospital Helper	480 00	1	480 00	2	960 00	..	.....	..	.....
Hospital Helper	360 00	4	1,440 00	4	1,440 00	6	2,160 00	6	2,160 00
Hospital Helper	300 00	7	2,100 00	6	1,800 00	9	2,700 00	7	2,100 00
Hospital Helper	240 00	31	7,440 00	36	8,640 00	34	8,160 00	31	7,440 00
Hospital Helper	180 00	12	2,160 00	16	2,880 00	13	2,340 00	16	2,880 00
Hospital Helper	600 00	..	.....	..	.....	3	1,800 00	3	1,800 00
Seamstress	240 00	1	240 00	1	240 00	1	240 00	1	240 00
Total		165	$57,544 50	100	$38,784 50	96	$37,424 50	94	$35,665 00

* Allowance for Nurses transferred to Department of Public Charities.

Title of Appropriation: Harlem Hospital, Administration.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.
Superintendent's Office—						
Supervising Nurse	$1,500 00	1	$1,500 00	1	$1,200 00	.....
Superintendent of Training School	1,200 00	1	1,200 00	1	1,200 00	.....
Hospital Orderly	.....	..	.....	1	720 00	.....
Hospital Clerk	900 00	1	900 00	..	.....	.....
Hospital Helper	.....	..	.....	1	600 00	.....
Hospital Clerk	720 00	1	720 00	..	.....	.....
Telephone Office—						
Hospital Helper	360 00	1	360 00	1	360 00	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....
Chaplain Service—						
Chaplain	450 00	1	450 00	..	.....	.....
Total	.....	7	$5,430 00	6	$4,380 00	.....

Comparison of Six Months Periods.

Title of Appropriation: Harlem Hospital, Administration.

Title of Position.	Incumbents.	Rate, 1910 Estimate.	Payroll June 30, 1909. No.	Payroll June 30, 1909. Amount.	Payroll January 1, 1909. No.	Payroll January 1, 1909. Amount.	Payroll June 30, 1908. No.	Payroll June 30, 1908. Amount.
Supervising Nurse	1	$1,500 00	1	$1,200 00	1	$1,050 00	1	$1,050 00
Superintendent of Training School	1	1,200 00	1	1,200 00	1	800 00	1	800 00
Hospital Orderly	..	.....	1	720 00	1	720 00	1	600 00
Hospital Clerk	1	900 00	..	.....	..	.....	..	.....
Hospital Helper	..	.....	1	600 00	1	600 00	1	360 00
Hospital Clerk	1	720 00	..	.....	..	.....	..	.....
Hospital Helper	1	360 00	1	360 00	1	360 00	1	360 00
Hospital Helper	1	300 00	1	300 00	1	300 00	1	300 00
Chaplain	1	450 00	..	.....	..	.....	..	.....
Total	7	$5,430 00	6	$4,380 00	6	$3,830 00	6	$3,470 00

Title of Appropriation: Harlem Hospital, Operation and Maintenance.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
X-Ray Room—						
X-Ray Photographer	$1,800 00	1	$1,800 00	..	.....	.....
Pathological Department and Morgue—						
Hospital Helper	360 00	1	360 00	1	$360 00	.....
Pharmacy—						
Apothecary	900 00	1	900 00	1	900 00	.....
Apothecary	750 00	1	750 00	1	750 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Dispensary—						
Trained Nurse	600 00	1	600 00	1	600 00	.....
Hospital Helper	.....	..	.....	1	300 00	.....
Hospital Clerk	480 00	1	480 00	..	.....	.....
Housekeeping—						
Housekeeper	600 00	1	600 00	..	.....	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....
Hospital Helper	240 00	7	1,680 00	7	1,680 00	.....
Hospital Helper	180 00	2	360 00	2	360 00	.....
Seamstress	300 00	1	300 00	1	240 00	.....
Seamstress	240 00	1	240 00	1	240 00	.....
Dietary Department—						
Cook	720 00	1	720 00	1	720 00	.....
Cook	360 00	2	720 00	2	720 00	.....
Cook	180 00	1	180 00	1	180 00	.....
Waitress	240 00	2	480 00	2	480 00	.....
Waitress	180 00	2	360 00	2	360 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Elevators—						
Hospital Helper	300 00	2	600 00	2	480 00	.....
Gates and Grounds—						
Hospital Helper	240 00	2	480 00	2	480 00	.....
Registrar's and Reception Office—						
Hospital Helper	.....	..	.....	1	420 00	.....
Hospital Helper	.....	..	.....	1	360 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Hospital Clerk	480 00	2	960 00	..	.....	.....
Storeroom—						
Hospital Helper	.....	..	.....	1	480 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Hospital Clerk	480 00	1	480 00	..	.....	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Nursing Service—						
Trained Nurse	720 00	2	1,440 00	2	1,440 00	.....
Trained Nurse	600 00	8	4,800 00	7	4,200 00	.....
Post Graduate Nurse	300 00	22	6,600 00	22	6,600 00	.....
Pupil Nurse	96 00	12	1,152 00	12	1,152 00	.....
Operating Room—						
Anaesthetist	750 00	1	750 00	..	.....	.....
Trained Nurse	720 00	1	720 00	1	720 00	.....
Trained Nurse	600 00	1	600 00	1	600 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Hospital Helper	180 00	1	180 00	1	180 00	.....
Tuberculosis Service—						
Trained Nurse	900 00	2	1,800 00	1	800 00	.....
Physician to Out Patients	600 00	2	1,200 00	..	.....	.....
Physician to Out Patients	300 00	4	1,200 00	..	.....	.....
Operation of Machinery and Plant—						
Stationary Engineer, per day	4 50	3	4,927 50	3	4,927 50	.....
Fireman, per day	3 00	3	3,285 00	3	3,285 00	.....
Hospital Helper, Mechanic	600 00	2	1,200 00	2	1,200 00	.....
Plumbing and Electrical Work—						
Hospital Helper, Mechanic	600 00	1	600 00	1	600 00	.....
Carpenter Shop—						
Hospital Helper, Mechanic	600 00	1	600 00	1	600 00	.....
Paint Shop—						
Hospital Helper, Mechanic	480 00	1	480 00	1	480 00	.....
Stable and Ambulance Service—						
Automobile Engineman	1,200 00	2	2,400 00	..	.....	.....
Driver	600 00	2	1,200 00	4	2,400 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Laundry—						
Laundryman	600 00	1	600 00	1	600 00	.....
Laundress	300 00	1	300 00	1	300 00	.....
Laundryman	240 00	1	240 00	1	240 00	.....
Laundress	240 00	4	960 00	3	720 00	.....
Laundress	180 00	2	360 00	2	360 00	.....
General Hospital Service—						
Hospital Helper	300 00	1	300 00	1	300 00	.....
Hospital Helper	240 00	8	1,920 00	8	1,920 00	.....
Hospital Helper	180 00	10	1,800 00	10	1,800 00	.....
Nurses' Home—						
Hospital Helper	240 00	2	480 00	2	480 00	.....
Total	.....	142	$57,124 50	130	$47,994 50	.....

Comparison of Six Months Periods.

Title of Appropriation: Harlem Hospital, Operation and Maintenance.

Title of Position.	Incumbents.	Rate, 1910 Estimate.	Payroll June 30, 1909. No.	Amount.	Payroll January 1, 1909. No.	Amount.	Payroll June 30, 1908. No.	Amount.
X-Ray Photographer	1	$1,800 00	..	.....	..	.....	..	.....
Physician to Out Patients, at $600 per annum	2	1,200 00	..	.....	..	.....	..	.....
Physician to Out Patients, at $300 per annum	4	1,200 00	..	.....	..	.....	..	.....
Anaesthetist	1	750 00	..	.....	..	.....	..	.....
Apothecary	1	900 00	1	$900 00	1	$900 00	1	$750 00
Apothecary	1	750 00	1	750 00	1	750 00	1	750 00
Trained Nurse, at $900 per annum	2	1,800 00	1	800 00	1	720 00	1	720 00
Trained Nurse, at $720 per annum	3	2,160 00	3	2,160 00	2	1,440 00	2	1,440 00
Trained Nurse, at $600 per annum	10	6,000 00	9	5,400 00	11	6,600 00	10	6,000 00
Post-Graduate Nurse, at $300 per annum	22	6,600 00	22	6,600 00	20	6,000 00	22	6,600 00
Pupil Nurse, at $96 per annum	12	1,152 00	12	1,152 00	9	864 00	6	576 00
Housekeeper	1	600 00	..	.....	..	.....	..	.....
Cook	1	720 00	1	720 00	1	720 00	1	720 00
Cook, at $360 per annum	2	720 00	2	720 00	2	720 00	2	720 00
Cook	1	180 00	1	180 00	1	180 00	1	180 00
Waitress, at $240 per annum	2	480 00	2	480 00	2	480 00	2	480 00
Waitress, at $180 per annum	2	360 00	2	360 00	2	360 00	2	360 00
Seamstress	1	300 00	1	240 00	1	300 00	1	300 00
Seamstress	1	240 00	1	240 00	1	240 00	1	240 00
Stationary Engineer, at $4.50 per day	3	4,927 50	3	4,927 50	3	4,926 50	3	4,927 50
Fireman, at $3 per day	3	3,285 00	3	3,285 00	3	3,285 00	3	2,737 50
Driver, at $600 per annum	2	1,200 00	4	2,400 00	4	2,000 00	4	2,000 00
Automobile Engineman, at $1,200 per annum	2	2,400 00	..	.....	..	.....	..	.....
Laundryman	1	600 00	1	600 00	1	600 00	1	600 00
Laundress	1	300 00	1	300 00	1	300 00	1	300 00
Laundryman	1	240 00	1	240 00	1	240 00	1	240 00
Laundress, at $240 per annum	4	960 00	3	720 00	3	720 00	3	720 00
Laundress, at $180 per annum	2	360 00	2	360 00	2	360 00	2	360 00
Hospital Helper (Mechanic), at $600 per annum	4	2,400 00	4	2,400 00	4	2,400 00	4	2,400 00
Hospital Helper (Mechanic)	1	480 00	1	480 00	..	.....	..	.....
Hospital Helper	..	.....	1	480 00	1	480 00	1	480 00
Hospital Clerk, at $480 per annum	4	1,920 00	..	.....	..	.....	..	.....
Hospital Helper	..	.....	1	420 00	1	420 00	1	420 00
Hospital Helper, at $360 per annum	1	360 00	2	720 00	3	1,080 00	4	1,440 00
Hospital Helper, at $300 per annum	4	1,200 00	3	900 00	2	600 00	2	600 00
Hospital Helper, at $240 per annum	26	6,240 00	28	6,720 00	26	6,240 00	23	5,520 00
Hospital Helper, at $180 per annum	13	2,340 00	13	2,340 00	13	2,340 00	13	2,340 00
Total	142	$57,124 50	130	$47,994 50	123	$46,266 50	119	$44,921 00

Title of Appropriation: Fordham Hospital, Administration.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent's Office—						
Supervising Nurse	$1,500 00	1	$1,500 00	1	$1,200 00	.....
Trained Nurse	800 00	1	800 00	1	600 00	.....
Clerk	750 00	2	1,500 00	2	1,200 00	.....
Hospital Helper	.....	..	.....	1	480 00	.....
Hospital Helper	.....	..	.....	1	360 00	.....
Hospital Clerk	480 00	3	1,440 00	..	.....	.....
Telephone Office—						
Hospital Helper	300 00	2	600 00	2	600 00	.....
Total	.....	9	$5,840 00	8	$4,440 00	.....

Comparison of Six Months Periods.

Title of Appropriation: Fordham Hospital, Administration.

Title of Position.	Incumbents.	Amount, 1910 Estimate.	Recapitulation of Payroll. June, 1909. No.	Amount.	January, 1909. No.	Amount.	June, 1908. No.	Amount.
Supervising Nurse	1	$1,500 00	1	$1,200 00	1	*$1,200 00	1	*$800 00
Trained Nurse	1	800 00	1	600 00	..	.....	1	720 00
Clerk, at $750	2	1,500 00	2	1,200 00	2	1,200 00	2	1,200 00
Hospital Helper	..	.....	1	480 00	1	480 00	1	480 00
Hospital Helper	..	.....	1	360 00	1	240 00	1	240 00
Hospital Helper, at $300	2	600 00	2	600 00	2	600 00	2	600 00
Hospital Clerk, at $480	3	1,440 00	..	.....	..	.....	..	.....
Total	9	$5,840 00	8	$4,440 00	7	$3,720 00	8	$4,040 00

* Acting.

Title of Appropriation: Fordham Hospital, Operation and Maintenance.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
X-Ray Laboratory—						
X-Ray Photographer	$1,200 00	1	$1,200 00	..	.....	.....
Pathological Laboratory and Morgue—						
Hospital Helper	300 00	1	300 00	1	$300 00	.....
Pharmacy—						
Apothecary	900 00	1	900 00	1	900 00	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....
Housekeeping—						
Housekeeper	720 00	1	720 00	..	.....	.....
Trained Nurse	.....	..	.....	1	720 00	.....
Seamstress	300 00	1	300 00	1	300 00	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....
Hospital Helper	240 00	5	1,200 00	4	960 00	.....
Hospital Helper	180 00	4	720 00	3	540 00	.....
Dietary Department, Kitchen and Dining Rooms—						
Cook	720 00	1	720 00	1	720 00	.....
Cook	360 00	1	360 00	1	360 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Hospital Helper	180 00	1	180 00	1	180 00	.....
Waitress	240 00	1	240 00	1	240 00	.....
Waitress	180 00	2	360 00	2	360 00	.....
Nurses' Home—						
Cook	360 00	1	360 00	1	360 00	.....
Cook	240 00	1	240 00	1	240 00	.....
Waitress	300 00	1	300 00	1	300 00	.....
Waitress	240 00	1	240 00	1	240 00	.....
Waitress	216 00	1	216 00	1	216 00	.....
Hospital Helper	180 00	2	360 00	2	360 00	.....
Elevators—						
Hospital Helper	300 00	1	300 00	1	300 00	.....
Hospital Helper	300 00	1	300 00	1	240 00	.....
Gates and Grounds—						
Hospital Helper	300 00	1	300 00	1	300 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Storeroom—						
Hospital Helper	480 00	1	480 00	1	480 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
General Hospital Service Nurses—						
Trained Nurse	800 00	1	800 00	1	720 00	.....
Trained Nurse	600 00	6	3,600 00	6	3,600 00	.....
Post Graduate Nurse	300 00	23	6,900 00	20	6,000 00	.....
Pupil Nurse	96 00	11	1,056 00	11	1,056 00	.....
Out Patient Department—						
Trained Nurse	600 00	1	600 00	1	600 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Admitting Office—						
Trained Nurse	600 00	1	600 00	1	600 00	.....
Hospital Helper	240 00	2	480 00	1	240 00	.....
Wards—						
Hospital Helper	240 00	6	1,440 00	6	1,440 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Hospital Helper	180 00	6	1,080 00	6	1,080 00	.....
Operating Room—						
Anaesthetist	750 00	1	750 00	..	.....	.....
Trained Nurse	720 00	1	720 00	1	720 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Hospital Helper	180 00	1	180 00	1	180 00	.....
Ambulance and Stable—						
Automobile Engineman	1,200 00	2	2,400 00	..	.....	.....
Driver	600 00	2	1,200 00	3	1,800 00	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....
Hospital Helper	240 00	1	240 00	1	240 00	.....
Laundry—						
Laundryman	600 00	1	600 00	1	600 00	.....
Laundryman	240 00	1	240 00	1	240 00	.....
Laundress	300 00	2	600 00	2	600 00	.....
Laundress	240 00	2	480 00	2	480 00	.....
Laundress	216 00	1	216 00	1	216 00	.....
Laundress	180 00	2	360 00	2	360 00	.....
Operating Machinery and Plant—						
Stationary Engineer, at $4.50 per day	1,642 50	3	4,927 50	3	4,927 50	.....
Fireman, at $3 per day	1,095 00	3	3,285 00	3	3,285 00	.....
Hospital Helper, Mechanic.	600 00	2	1,200 00	..	.....	.....
Hospital Helper	.....	..	.....	2	1,200 00	.....
Carpenter Shop—						
Hospital Helper, Mechanic.	600 00	1	600 00	1	600 00	.....
Plumbing—						
Hospital Helper, Mechanic.	600 00	1	600 00	1	600 00	.....
Paint Shop—						
Hospital Helper, Mechanic.	480 00	1	480 00	1	240 00	.....
Total	.....	125	$48,270 50	116	$42,580 50	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Fordham Hospital, Operation and Maintenance.

Title of Position.	Incumbents.	Amount, 1910 Estimate.	Recapitulation of Payroll. June, 1909. No.	June, 1909. Amount.	January, 1909. No.	January, 1909. Amount.	June, 1908. No.	June, 1908. Amount.
Anaesthetist	1	$750 00	..	.....	..	.....	..	.....
X-Ray Photographer	1	1,200 00	..	.....	..	.....	..	.....
Apothecary	1	900 00	1	$900 00	1	$900 00	1	$750 00
Trained Nurse, at $800	1	800 00	1	720 00	1	720 00	1	720 00
Trained Nurse, at $720	1	720 00	2	1,440 00	1	720 00	1	720 00
Trained Nurse, at $600	8	4,800 00	8	4,800 00	9	5,400 00	9	5,400 00
Post-Graduate Nurse, at $300	23	6,900 00	20	6,000 00	23	6,900 00	22	6,600 00
Pupil Nurse, at $96	11	1,056 00	11	1,056 00	8	768 00	6	576 00
Stationary Engineer, at $4.50	3	4,927 50	3	4,927 50	3	4,927 50	3	4,927 50
Fireman, at $3	3	3,285 00	3	3,285 00	3	3,285 00	3	2,737 50
Hospital Helper (Mechanic), at $600	4	2,400 00	4	2,400 00	4	2,400 00	4	2,400 00
Hospital Helper (Mechanic), at $480	1	480 00	1	240 00	1	240 00	..	.....
Driver, at $600	2	1,200 00	3	1,800 00	2	1,200 00 1 500 00	3	1,500 00
Automobile Engineman	2	2,400 00	..	.....	..	.....	..	.....
Housekeeper, at $720	1	720 00	..	.....	..	.....	..	.....
Cook, at $720	1	720 00	1	720 00	1	720 00	1	720 00
Cook, at $360	2	720 00	2	720 00	2	720 00	2	720 00
Cook, at $240	1	240 00	1	240 00	1	240 00	1	240 00
Waitress, at $300	1	300 00	1	300 00	1	240 00	1	240 00
Waitress, at $240	2	480 00	2	480 00	2	480 00	2	480 00
Waitress, at $216	1	216 00	1	216 00	1	216 00	1	216 00
Waitress, at $180	2	360 00	2	360 00	2	360 00	2	360 00
Laundryman, at $600	1	600 00	1	600 00	1	600 00	1	600 00
Laundryman, at $240	1	240 00	1	240 00	1	240 00	1	240 00
Laundress, at $300	2	600 00	2	600 00	2	600 00	2	600 00
Laundress, at $240	2	480 00	2	480 00	2	480 00	2	480 00
Laundress, at $216	1	216 00	1	216 00	1	216 00	1	216 00
Laundress, at $180	2	360 00	2	360 00	2	360 00	2	360 00
Seamstress, at $300	1	300 00	1	300 00	1	300 00	1	240 00
Hospital Helper, at $480	1	480 00	1	480 00	1	420 00	1	420 00
Hospital Helper, at $300	7	2,100 00	6	1,800 00	7	2,100 00	1	360 00
Hospital Helper, at $240	20	4,800 00	19	4,560 00	19	4,560 00	4	1,200 00
Hospital Helper, at $180	14	2,520 00	13	2,340 00	8	1,440 00	11	2,640 00
							8	1,440 00
Total	125	$48,270 50	116	$42,580 50	112	$42,252 50	98	$38,103 00

Title of Appropriation: Salaries and Wages, Contingent Fund.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Contingencies	.....	..	$10,000 00	..	.....	.....
Total	.....	..	$10,000 00	..	.....	.....

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, Contingent Fund.

Title of Position.	Rate, 1910 Estimate.	Total 1910 Estimate. No.	Total 1910 Estimate. Amount.	Payroll June 30, 1909. No.	Payroll June 30, 1909. Amount.	Payroll January 1, 1909. No.	Payroll January 1, 1909. Amount.	Payroll June 30, 1908. No.	Payroll June 30, 1908. Amount.
Contingencies	$10,000 00	..	.....	..	.....	..	.....	..	.....
Total	$10,000 00	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: 313, General Administration, Office of General Medical Superintendent, Salaries and Wages, 1909.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	13	$2,024 16	..	.....
February	22	2,282 69	..	.....
March	22	2,296 42	..	.....
April	22	2,314 16	..	.....
May	22	2,314 16	..	.....
June	22	2,296 83	..	.....
July	21	2,294 16	..	.....
August	21	2,296 66	..	.....
September	22	2,398 82	..	.....
October	22	2,407 82	..	.....
November	21	1,959 49	..	.....
December	20	1,829 98	..	.....
Total	250	$26,778 35	..	.....
Average	21	$2,231 53	..	.....

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	4	$677 82	..	.....
February	5	1,272 16	..	.....
March	6	1,362 49	..	.....
April	6	1,362 49	..	.....
May	6	1,362 49	..	.....
June	6	1,362 49	..	.....
Total	33	$7,399 94	..	.....
Average	5	$1,233 32	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: 314, General Administration, Office of the Supervising Engineer, Salaries and Wages, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	*..	*.....	*..	*.....
February	*..	*.....	*..	*.....
March	*..	*.....	*..	*.....
April	*..	*.....	*..	*.....
May	*..	*.....	*..	*.....
June	*..	*.....	*..	*.....
July	*..	*.....	*..	*.....
August	*..	*.....	*..	*.....
September	*..	*.....	*..	*.....
October	*..	*.....	*..	*.....
November	*..	*.....	*..	*.....
December	*..	*.....	*..	*.....
Total	*..	*.....	*..	*.....
Average	*..	*.....	*..	*.....
Six Months Ending June 30, 1909.				
January	2	$212 50	..	.....
February	2	245 82	..	.....
March	2	186 82	..	.....
April	2	229 16	..	.....
May	2	121 63	..	.....
June	2	180 50	..	.....
Total	12	$1,176 43	..	.....
Average	2	$196 07	..	.....

* Included in No. 313.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: 315, General Administration, Central Office, Salaries and Wages, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	*..	*.....	*..	*.....
February	*..	*.....	*..	*.....
March	*..	*.....	*..	*.....
April	*..	*.....	*..	*.....
May	*..	*.....	*..	*.....
June	*..	*.....	*..	*.....
July	*..	*.....	*..	*.....
August	*..	*.....	*..	*.....
September	*..	*.....	*..	*.....
October	*..	*.....	*..	*.....
November	*..	*.....	*..	*.....
December	*..	*.....	*..	*.....
Total	*..	*.....	*..	*.....
Average	*..	*.....	*..	*.....

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	14	$1,002 50	..	.....
February	13	1,072 29	..	.....
March	14	1,060 83	..	.....
April	14	1,060 83	..	.....
May	15	1,092 28	..	.....
June	16	1,176 83	..	.....
Total	86	$6,465 56	..	.....
Average	14	$1,077 59	..	.....

* Included in No. 313.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: 316, Bellevue Hospital, Administration, Salaries and Wages, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	610	$15,809 33	..	.....
February	604	15,561 72	..	.....
March	608	15,492 44	..	.....
April	614	16,260 84	..	.....
May	622	16,137 43	..	.....
June	639	16,589 84	4	$45 00
July	654	17,106 42	4	56 00
August	657	17,636 90	4	46 50
September	653	16,912 35	4	60 00
October	642	17,000 52	4	62 00
November	660	17,477 64	4	16 00
December	671	18,078 02	..	.....
Total	7,634	$200,063 45	24	$285 50
Average	636	$16,671 95	4	$47 58
Six Months Ending June 30, 1909.				
January	38	$2,099 14	..	.....
February	38	1,800 81	..	.....
March	38	1,762 96	..	.....
April	38	1,792 48	..	.....
May	41	1,941 02	..	.....
June	42	1,927 15	..	.....
Total	235	$11,323 56	..	.....
Average	39	$1,887 26	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: 317, Bellevue Hospital, Operation and Maintenance, Salaries and Wages, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	*..	*.....	*..	*.....
February	*..	*.....	*..	*.....
March	*..	*.....	*..	*.....
April	*..	*.....	*..	*.....
May	*..	*.....	*..	*.....
June	*..	*.....	*..	*.....
July	*..	*.....	*..	*.....
August	*..	*.....	*..	*.....
September	*..	*.....	*..	*.....
October	*..	*.....	*..	*.....
November	*..	*.....	*..	*.....
December	*..	*.....	*..	*.....
Total	*..	*.....	*..	*.....
Average	*..	*.....	*..	*.....

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	632	$15,828 03	..	.....
February	638	16,941 08	..	.....
March	635	16,587 84	..	.....
April	648	16,494 27	..	.....
May	654	16,614 80	..	.....
June	672	17,294 89	..	.....
Total	3,879	$99,760 91	..	.....
Average	646	$16,626 82	..	.....

* Included in No. 316.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: 318, Bellevue Hospital, New Nurses' Residence, Salaries and Wages, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	*..	*.....	*..	*.....
February	*..	*.....	*..	*.....
March	*..	*.....	*..	*.....
April	*..	*.....	*..	*.....
May	*..	*.....	*..	*.....
June	*..	*.....	*..	*.....
July	*..	*.....	*..	*.....
August	*..	*.....	*..	*.....
September	*..	*.....	*..	*.....
October	*..	*.....	*..	*.....
November	*..	*.....	*..	*.....
December	*..	*.....	*..	*.....
Total	*..	*.....	*..	*.....
Average	*..	*.....	*..	*.....
Six Months Ending June 30, 1909.				
January	31	$600 79	..	.....
February	41	865 25	..	.....
March	45	927 64	..	.....
April	48	951 94	..	.....
May	52	1,145 70	..	.....
June	47	1,078 42	..	.....
Total	264	$5,569 74	..	.....
Average	44	$928 29	..	.....

* Included in No. 316.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: 319, Gouverneur Hospital, Administration, Salaries and Wages, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	98	$2,663 18	..	.....
February	96	2,718 70	..	.....
March	100	2,893 00	..	.....
April	97	2,860 02	..	.....
May	97	2,759 37	..	.....
June	97	2,905 87	3	$36 50
July	98	3,013 20	3	62 00
August	97	3,130 73	3	46 50
September	97	3,024 89	3	15 00
October	98	3,070 37	3	15 50
November	98	3,187 65	3	15 00
December	99	3,232 39	..	.....
Total	1,172	$35,459 37	18	$190 50
Average	98	$2,954 95	3	$31 75

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	6	$335 00	..	.....
February	6	275 00	..	.....
March	7	275 00	..	.....
April	7	225 00	..	.....
May	7	269 19	..	.....
June	7	295 00	..	.....
Total	40	$1,674 19	..	.....
Average	7	$279 03	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: 320, Gouverneur Hospital, Operation and Maintenance, Salaries and Wages, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	*..	*.....	*..	*.....
February	*..	*.....	*..	*.....
March	*..	*.....	*..	*.....
April	*..	*.....	*..	*.....
May	*..	*.....	*..	*.....
June	*..	*.....	*..	*.....
July	*..	*.....	*..	*.....
August	*..	*.....	*..	*.....
September	*..	*.....	*..	*.....
October	*..	*.....	*..	*.....
November	*..	*.....	*..	*.....
December	*..	*.....	*..	*.....
Total	*..	*.....	*..	*.....
Average	*..	*.....	*..	*.....
Six Months Ending June 30, 1909.				
January	94	$2,990 08	..	.....
February	96	2,947 48	..	.....
March	99	2,980 61	..	.....
April	93	3,047 83	..	.....
May	92	3,040 68	..	.....
June	98	3,095 33	..	.....
Total	572	$18,102 01	..	.....
Average	95	$3,017 00	..	.....

* Included in No. 319.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: 321, Harlem Hospital, Administration, Salaries and Wages, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	124	$3,854 88	..	.....
February	122	3,869 16	..	.....
March	123	3,893 03	..	.....
April	125	3,862 86	..	.....
May	126	3,983 17	..	.....
June	122	3,960 96	..	$75 00
July	129	4,132 42	..	77 50
August	125	4,046 09	..	77 50
September	126	3,995 23	..	75 00
October	127	4,114 55	..	77 50
November	129	4,100 32	..	75 00
December	129	4,204 87	..	.....
Total	1,507	$48,017 54	..	$457 50
Average	126	$4,001 46	..	$76 25

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	6	$449 99	..	.....
February	6	450 00	..	.....
March	6	448 71	..	.....
April	6	450 00	..	.....
May	6	470 00	..	.....
June	6	470 00	..	.....
Total	36	$2,738 70	..	.....
Average	6	$456 45	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: 322, Harlem Hospital, Operation and Maintenance, Salaries and Wages, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	*..	*.....	*..	*.....
February	*..	*.....	*..	*.....
March	*..	*.....	*..	*.....
April	*..	*.....	*..	*.....
May	*..	*.....	*..	*.....
June	*..	*.....	*..	*.....
July	*..	*.....	*..	*.....
August	*..	*.....	*..	*.....
September	*..	*.....	*..	*.....
October	*..	*.....	*..	*.....
November	*..	*.....	*..	*.....
December	*..	*.....	*..	*.....
Total	*..	*.....	*..	*.....
Average	*..	*.....	*..	*.....
Six Months Ending June 30, 1909.				
January	123	$3,743 39	..	.....
February	123	3,692 89	..	.....
March	122	3,791 88	..	.....
April	122	3,740 29	..	.....
May	127	3,885 19	..	.....
June	130	3,840 57	..	.....
Total	747	$22,694 21	..	.....
Average	124	$3,782 37	..	.....

* Included in No. 321.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: 323, Fordham Hospital, Administration, Salaries and Wages, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	115	$3,703 73	..	.....
February	119	3,701 95	..	.....
March	120	3,698 90	..	.....
April	121	3,678 69	..	.....
May	123	3,834 68	..	.....
June	123	3,762 88	3	$75 00
July	123	3,748 83	3	77 50
August	126	3,850 55	3	77 50
September	127	3,843 95	3	75 00
October	127	3,920 33	3	77 50
November	124	3,791 27	3	75 00
December	123	3,892 44	..	.....
Total	1,471	$45,428 20	18	$457 50
Average	123	$3,785 68	3	$76 25
Six Months Ending June 30, 1909.				
January	11	$419 99	..	.....
February	11	440 00	..	.....
March	12	490 00	..	.....
April	12	490 00	..	.....
May	7	320 00	..	.....
June	7	360 00	..	.....
Total	60	$2,519 99	..	.....
Average	10	$419 99	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: 324, Fordham Hospital, Operation and Maintenance, Salaries and Wages, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	*..	*.....	*..	*.....
February	*..	*.....	*..	*.....
March	*..	*.....	*..	*.....
April	*..	*.....	*..	*.....
May	*..	*.....	*..	*.....
June	*..	*.....	*..	*.....
July	*..	*.....	*..	*.....
August	*..	*.....	*..	*.....
September	*..	*.....	*..	*.....
October	*..	*.....	*..	*.....
November	*..	*.....	*..	*.....
December	*..	*.....	*..	*.....
Total	*..	*.....	*..	*.....
Average	*..	*.....	*..	*.....
Six Months Ending June 30, 1909.				
January	112	$3,462 09	..	.....
February	114	3,413 66	..	.....
March	113	3,435 86	..	.....
April	113	3,385 80	..	.....
May	118	3,586 40	..	.....
June	118	3,562 58	..	.....
Total	688	$20,846 39	..	.....
Average	114	$3,474 39	..	.....

* Included in No. 323.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 313, General Administration, Office of General Medical Superintendent, Salaries and Wages, 1909.

	1908.	1909.	Increase 1909 Over 1908.		1910.	Increase 1910 Over 1909.		Increase 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	**$30,534 00**	**$33,530 00**	$2,996 00	.0981	$42,145 00	$8,615 00	.0204	$11,611 00	.2755
Budget allowance	30,534 00	15,850 00	3,666 00	.1200	.....	.....	.....	.....	.....
Transfers—									
Dr.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cr.	$2,000 00	.....	.....	.....	.....	.....	.....	.....	.....
Net transfers	$2,000 00	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	$28,534 00	$15,850 00	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	$28,534 00	$15,850 00	*.....	.....	.....	.....	.....	.....	.....

*Including 314 and 315.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	$27,474 96	.....	.....	$7,399 94	.....	.....	.....
Total payroll	$27,474 96	.....	.....	$7,399 94	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 314, General Administration, Office of the Supervising Engineer, Salaries and Wages, 1909.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	*.....	.....	.....	.....	.....	.....	.....	.....
Budget allowance	.....	$2,750 00	.....	.....	.....	.....	.....	.....	.....
Transfers—									
Dr.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cr.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Net transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	.....	$2,750 00	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	*.....	$2,750 00	*.....	.....	.....	.....	.....	.....	.....

*Included in 313.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	.....	.....	.....	$1,176 43	.....	.....	.....
Total payroll	.....	.....	.....	$1,176 43	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 315, General Administration, Central Office, Salaries and Wages, 1909.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	*.....	.....	.....	.....	.....	.....	.....	.....
Budget allowance	.....	$15,600 00	.....	.....	.....	.....	.....	.....	.....
Transfers—									
Dr.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cr.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Net transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	.....	$15,600 00	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	.....	$15,600 00	*.....	.....	.....	.....	.....	.....	.....

*See No. 313.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	.....	.....	.....	$6,557 23	.....	.....	.....
Total payroll	.....	.....	.....	$6,557 23	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 316, Bellevue Hospital, Administration, Salaries and Wages, 1909.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$230,286 00	$286,313 00	$56,027 00	.2432	$23,300 00	.....	.....	$55,659 00	.2417
Budget allowance	203,264 00	21,270 00	51,104 00	.2514	.....	.....	.....	.....	.....
Transfers—									
Dr.	.....	$1,440 00	.....	.....	.....	.....	.....	.....	.....
Cr.	$2,250 00	.....	.....	.....	.....	.....	.....	.....	.....
Net transfers	$2,250 00	$1,440 00	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	$201,014 00	$22,710 00	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	$201,014 00	$22,710 00	*.....	.....	.....	.....	.....	.....	.....

*Including 317 and 318.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	$200,063 45	.....	.....	$11,323 56	.....	.....	.....
Total payroll	$200,063 45	.....	.....	$11,323 56	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 317, Bellevue Hospital, Operation and Maintenance, Salaries and Wages, 1909.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	*.....	.....	.....	$245,833 00	.....	.....	.....	.....
Budget allowance	.....	$219,982 00	.....	.....	.....	.....	.....	.....	.....
Transfers—									
Dr.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cr.	.....	$1,457 00	.....	.....	.....	.....	.....	.....	.....
Net transfers	.....	$1,457 00	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	.....	$218,525 00	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	*.....	$218,525 00	*.....	.....	.....	*.....	.....	*.....	.....

*Included in 316.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	.....	.....	.....	$100,510 91	.....	.....	.....
Total payroll	.....	.....	.....	$100,510 91	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 318, Bellevue Hospital, New Nurses' Residence, Salaries and Wages, 1909.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	*.....	.....	.....	$16,812 00	.....	.....	.....	.....
Budget allowance	.....	$13,116 00	.....	.....	.....	.....	.....	.....	.....
Transfers—									
Dr.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cr.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Net transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	.....	$13,116 00	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	*.....	$13,116 00	*.....	.....	.....	*.....	.....	*.....	.....

*Included in 316.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	.....	.....	.....	$5,569 74	.....	.....	.....
Total payroll	.....	.....	.....	$5,569 74	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 319, Gouverneur Hospital, Administration, Salaries and Wages, 1909.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$44,481 00	$57,754 50	$13,273 50	.2984	$3,480 00	$3,270 00	.0536	$16,543 50	.2711
Budget allowance	40,986 00	5,310 00	10,096 50	.2463	.....	.....	.....	.....	.....
Transfers—									
Dr.	$250 00	.....	.....	.....	.....	.....	.....	.....	.....
Cr.	5,716 00	.....	.....	.....	.....	.....	.....	.....	.....
Net transfers	$5,466 00	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	$35,520 00	$5,310 00	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	$35,520 00	$5,310 00	*.....	.....	.....	.....	.....	.....	.....

*Including 320.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	$35,459 37	.....	.....	$1,674 19	.....	.....	.....
Total payroll	$35,459 37	.....	.....	$1,674 19	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Gouverneur Hospital, Operation and Maintenance, Salaries and Wages, 1909.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	*.....	*.....	.....	$57,544 50	.....	.....	.....	.....
Budget allowance	.....	$45,772 50	.....	.....	.....	.....	.....	.....	.....
Transfers—									
Dr.	.....	$331 00	.....	.....	.....	.....	.....	.....	.....
Cr.	.....	4,752 00	.....	.....	.....	.....	.....	.....	.....
Net transfers	.....	$4,421 00	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	.....	$41,351 50	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	*.....	$41,351 50	*.....	.....	.....	.....	.....	.....	.....

*Included in 319.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	.....	.....	.....	$18,639 11	.....	.....	.....
Total payroll	.....	.....	.....	$18,639 11	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 321, Harlem Hospital Administration, Salaries and Wages, 1909.

	1908.	1909.	Decrease 1909 Over 1908. Amount.	Decrease 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$62,525 00	$56,691 00	$2,834 00	.0453	$5,430 00	$2,863 50	.0457	$29 50	.0004
Budget allowance	59,150 00	6,470 00	*.....	.....	.....	.....	.....	.....	.....
Transfers—									
Dr.	.....	.....	*.....	.....	.....	.....	.....	.....	.....
Cr.	$10,500 00	$2,310 00	*.....	.....	.....	.....	.....	.....	.....
Net transfers	$10,500 00	$2,310 00	*.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	$48,650 00	$4,160 00	*.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	*.....	.....	.....	.....	.....	.....	.....
Total resources	$48,650 00	$4,160 00	*.....	.....	.....	.....	.....	.....	.....

*Including 322.

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
Total monthly payroll	$48,017 54	.....	.....	$2,738 70	.....	.....	.....
Total payroll	$48,017 54	.....	.....	$2,738 70	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 322, Harlem Hospital, Operation and Maintenance, Salaries and Wages, 1909.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	.....	*.....	.....	.....	$57,124 50	.....	.....	.....	.....
Budget allowance	.....	$48,118 50	.....	.....	.....	.....	.....	.....	.....
Transfers—									
Dr.	.....	$2,224 00	.....	.....	.....	.....	.....	.....	.....
Cr.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Net transfers	.....	$2,224 00	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	.....	$50,342 50	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	*.....	$50,342 50	*.....	.....	.....	.....	.....	.....	.....

*Included in 321.

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
Total monthly payroll	.....	.....	.....	$22,844 21	.....	.....	.....
Total payroll	.....	.....	.....	$22,844 21	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 323, Fordham Hospital, Administration, Salaries and Wages, 1909.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$61,595 00	$57,513 00	†$4,082 00	.0652	$5,840 00	.....	.....	.....	.....
Budget allowance	59,268 00	7,320 00	*.....	.....	.....	.....	.....	.....	.....
Transfers—									
Dr.	.....	.....	*.....	.....	.....	.....	.....	.....	.....
Cr.	$13,750 00	.....	*.....	.....	.....	.....	.....	.....	.....
Net transfers	$13,750 00	.....	*.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	$45,518 00	$7,320 00	*.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	*.....	.....	.....	.....	.....	.....	.....
Total resources	$45,518 00	$7,320 00	*.....	.....	.....	.....	.....	.....	.....

†Decrease. *Including 324.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	$45,428 20	.....	.....	$2,519 99	.....	.....	.....
Total payroll	$45,428 20	.....	.....	$2,519 99	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 324, Fordham Hospital, Operation and Maintenance, Salaries and Wages, 1909.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	*.....	.....	.....	$48,270 50	.....	.....	.....	.....
Budget allowance	.....	$48,040 50	.....	.....	.....	.....	.....	.....	.....
Transfers—									
Dr.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cr.	.....	$228 00	.....	.....	.....	.....	.....	.....	.....
Net transfers	.....	$228 00	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	.....	$47,812 50	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	*.....	$47,812 50	*.....	.....	.....	.....	.....	.....	.....

*Included in 323.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	.....	.....	.....	$20,846 39	.....	.....	.....
Total payroll	.....	.....	.....	$20,846 39	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Summary of Salaries and Wages.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$429,421 00	$494,801 50	$65,380 50	.1499	$515,779 50	$20,978 00	.0423	$86,358 50	.2011
Budget allowance	393,202 00	449,599 50	$56,397 50	.1434	.....	.....	.....	.....	.....
Transfers—									
Dr.	$250 00	$3,995 00	.....	.....	.....	.....	.....	.....	.....
Cr.	34,216 00	8,747 00	.....	.....	.....	.....	.....	.....	.....
Net transfers	$33,966 00	$4,752 00	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	$359,236 00	$444,847 50	$85,611 50	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	$359,236 00	$444,847 50	$85,611 50	.....	.....	.....	.....	.....	.....

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	$356,443 52	.....	.....	$201,800 40	.....	.....	.....
Total payroll	$356,443 52	.....	.....	$201,800 40	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Contingent Fund.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	.....	$10,000 00	.....	.....	.....	.....

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
Total monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	.....	.....	.....	.....	.....	.....	.....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Payrolls as per Form IX.									
Budget estimate	$429,421 00	$494,801 50	$65,380 50	.1522	$515,779 50	$20,978 00	.0423	$86,358 50	.2011
Budget allowance	393,202 00	449,599 50	56,397 50	.1434	.....	.....	.....	.....	.....
Transfers—									
Dr.	$250 00	$3,995 00	.....	.....	.....	.....	.....	.....	.....
Cr.	34,216 00	8,747 00	.....	.....	.....	.....	.....	.....	.....
Net transfers	$33,966 00	$4,752 00	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	359,236 00	$444,847 50	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	$359,236 00	$444,847 50	.....	.....	.....	.....	.....	.....	.....
Supplies, etc., as per Form XXIV.									
Budget estimate	$551,677 00	$703,060 00	$151,383 00	.2744	$693,285 00	.....	.....	$141,608 00	.2566
Budget allowance	533,000 00	653,145 52	.....	.....	.....	.....	.....	.....	.....
Budget Transfers—									
Dr.	$36,750 00	.....	.....	.....	.....	.....	.....	.....	.....
Cr.	7,500 00	.....	.....	.....	.....	.....	.....	.....	.....
Net transfers	$29,250 00	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance available	$562,250 00	$653,145 52	.....	.....	.....	.....	.....	.....	.....
Revenue Bonds authorized	65,600 00	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	$627,850 00	$653,145 52	.....	.....	.....	.....	.....	.....	.....

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
Expenditures for Payrolls.							
Total payroll expenditures, as per Form IX	$356,443 52	$356,443 52	.....	$201,800 40	$201,800 40	.....	$449,599 50
Expenditures for Supplies, etc.							
Total expenditures for Supplies, Repairs, etc., as per Form XXIV	602,630 68	551,862 93	$50,767 75	322,451 88	322,451 88	.....	653,145 52
Total payroll	$959,074 20	$908,306 45	$50,767 75	$524,252 28	$524,252 28	.....	$1,102,745 02

MEMORIAL COMMITTEE, G. A. R.

The City of New York,
Office of the President of the Borough of The Bronx.
Municipal Building, Crotona Park, August 3, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I transmit herewith copy of a letter received from the Memorial Committee of the Grand Army of the Republic, Borough of The Bronx, in which request is made for the appropriation of $1,000 for Memorial Day observances in the Borough of The Bronx for 1910.

Yours truly,
LOUIS F. HAFFEN, President, Borough of The Bronx.

Memorial Committee of the Grand Army of the Republic,
Borough of The Bronx,
New York, July 26, 1909.

Hon. LOUIS F. HAFFEN, President, Borough of The Bronx:

Dear Sir—We herewith respectfully submit the following estimate of money which will be required for Memorial Day observances in the Borough of The Bronx for the year 1910:

Three bands of music	$450 00
Three fife and drum corps	150 00
Carriages	160 00
Rent of halls	140 00
Printing	40 00
Decorating graves	60 00
	$1,000 00

The amount asked for is $200 in excess of the amount allowed in the Budget for 1909. The extra band and additional carriages are found to be necessary with the increase in the number of those participating in our Memorial Day parade. The $200 excess of the $800 was made up from the depleted treasuries of Vanderbilt and Oliver Tilden Posts. The carriages are provided for all veterans of the Civil War who by reason of old age are now unable to march.

We earnestly request that you urge the granting of the amount by the Board of Estimate and Apportionment.

Respectfully submitted,
THEODORE WEBERG, Chairman.
JOHN A. MURRAY, Treasurer.
ALBERT H. BAISELEY, Secretary.

POLICE DEPARTMENT.

Police Department of The City of New York,
No. 300 Mulberry Street,
July 16, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—The Police Commissioner on July 16, 1909, directed the following proceedings:

Ordered, That in pursuance of a resolution adopted by the Board of Estimate and Apportionment on May 14, 1909, the Departmental Estimate of the Police Department of the amount required for expenses for the year 1910, be and is hereby approved and the following copies forwarded:

One copy to the Mayor, as Chairman of the Board of Estimate and Apportionment.
One copy to the Comptroller.
One copy to the Board of Aldermen.
One copy to the Secretary of the Board of Estimate and Apportionment.

Respectfully,
WM. F. BAKER, Police Commissioner.

DEPARTMENTAL ESTIMATE OF THE POLICE DEPARTMENT, CITY OF NEW YORK, OF THE AMOUNT REQUIRED FOR EXPENSES FOR THE YEAR 1910.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: No. 513—Office of the Commissioner and Deputy Commissioners.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Police Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
First Deputy Police Commissioner	6,000 00	1	6,000 00	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....
Second Deputy Police Commissioner	6,000 00	1	6,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Third Deputy Police Commissioner	6,000 00	1	6,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Fourth Deputy Police Commissioner	6,000 00	1	6,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Secretary to Police Commissioner	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Secretary to First Deputy Police Commissioner	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Secretary to Second Deputy Police Commissioner	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Secretary to Third Deputy Police Commissioner	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Secretary to Fourth Deputy Police Commissioner	2,100 00	1	2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer to Police Commissioner	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Stenographer to First Deputy Police Commissioner	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer to Second Deputy Police Commissioner	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Stenographer to Third Deputy Police Commissioner	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Stenographer to Fourth Deputy Police Commissioner	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Executive Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Secretary to Borough Inspector, Brooklyn	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Trial Stenographer	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Photographer	912 50	1	912 50	1	912 50	.....	1	912 50	.....	1	912 50	.....	1	912 50	.....
Advisory Expert (Purchase of Suplies)	2,000 00	..	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	.....	.....
Chaplain	1,000 00	4	4,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	..	$61,612 50	..	$49,662 50	.....	..	$49,662 50	.....	..	$49,662 50	.....	..	$47,662 50	.....

For 1908—	
Estimate	$70,605 00
Budget Allowance	59,712 50
Budget Transfers	.....
Dr.	.....
Cr.	.....
Net Allowance Available	59,712 50
Revenue Bonds Allowed	.....

For 1909—	
Estimate	$72,612 50
Budget Allowance	51,012 50
Transfers to June 30	.....
Dr.	.....
Cr.	.....
Net Allowance Available	51,012 50
Revenue Bonds to June 30	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Office of the Commissioner and Deputy Commissioners.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Second Deputy Commissioner	$6,000 00	..	.....	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Third Deputy Commissioner	6,000 00	..	.....	..	.....	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fourth Deputy Commissioner	6,000 00	..	.....	..	.....	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary of Police Commissioner	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary of Fourth Deputy Commissioner	2,100 00	1	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer to Fourth Deputy Commissioner	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chaplain	1,000 00	4	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Advisory Expert—Purchase of Supplies	2,000 00	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	1	$2,000 00	..	.....	..	.....
Total	.....	6	$7,450 00	1	$2,000 00	4	$6,500 00	..	.....	..	.....	..	.....	1	$2,000 00	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 Estimate	6	$7,450 00	4	$6,500 00	1	$2,000 00	..	.....	6	$5,450 00	..	.....	4	$6,500 00	..	.....
June 30, 1909, with January, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	2,000 00	..	.....	..	.....	..	.....	1	2,000 00	..	.....	..	.....	..	.....
Total	7	$9,450 00	4	$6,500 00	1	$2,000 00	..	.....	7	$7,450 00	..	.....	4	$6,500 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: No. 514— Office of Chief Clerk and Bookkeeper.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Clerk	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Bookkeeper	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
First Deputy Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,000 00	2	6,000 00	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Assistant Bookkeeper	3,000 00	1	3,000 00	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....
Second Deputy Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Deputy Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Complaint Clerk	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Deputy Clerk to Assistant Bookkeeper	2,400 00	1	2,400 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Deputy Clerk	2,000 00	3	6,000 00	3	6,000 00	.....	3	6,000 00	.....	3	6,000 00	.....	3	6,000 00	.....
Deputy Clerk	1,800 00	2	3,600 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Deputy Clerk	1,600 00	1	1,600 00	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....
Deputy Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Deputy Clerk	1,400 00	2	2,800 00	2	2,800 00	.....	2	2,800 00	.....	2	2,800 00	.....	2	2,800 00	.....
Deputy Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Deputy Clerk	1,100 00	19	20,900 00	19	19,000 00	.....	19	19,000 00	.....	19	19,000 00	.....	19	19,000 00	.....
Deputy Clerk	1,000 00	2	2,000 00	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....
Property Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Assistant Property Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer and Typewriter	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Stenographer and Typewriter	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Stenographer and Typewriter	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Stenographer and Typewriter	1,200 00	4	4,800 00	4	4,800 00	.....	4	4,800 00	.....	4	4,800 00	.....	4	4,800 00	.....
Messenger	1,200 00	1	1,200 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Total	.....	..	$86,550 00	..	$83,150 00	.....	..	$83,150 00	.....	..	$83,150 00	.....	..	$83,150 00	.....

For 1908—		For 1909—	
Estimate	$86,350 00	Estimate	$88,500 00
Budget Allowance	78,900 00	Budget Allowance	81,800 00
Budget Transfers	.....	Transfers to June 30	.....
Dr.	.....	Dr.	.....
Cr.	.....	Cr.	1,350 00
Net Allowance Available	78,900 00	Net Allowance Available	83,150 00
Revenue Bonds Allowed	.....	Revenue Bonds to June 30	.....

Police Department of The City of New York,
No. 300 Mulberry Street,
July 15, 1909.

Ordered, That the Bookkeeper be directed to submit an amendment to the Department Budget for the year 1910, increasing the salary of the First Deputy Clerk from $3,000 to $3,500.

(Signed) WM. F. BAKER, Police Commissioner.

A true copy.
Chas. L. Gott, Bookkeeper.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Office of the Chief Clerk and Bookkeeper.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Assistant Bookkeeper	$3,000 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Complaint Clerk	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk to Assistant Bookkeeper	2,400 00	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerks	1,100 00	..	.....	..	.....	19	1,900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	23	$3,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 Estimate	..	.....	23	$3,400 00	..	.....	..	.....	..	.....	..	.....	23	$3,400 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....		.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....		.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	.....	23	$3,400 00	..	.....	..	.....	..	.....	..	.....	23	$3,400 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: No. 516— Employees, Telegraph Bureau.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Expert	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Wireman	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Batteryman	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Lineman	1,000 00	4	4,000 00	4	4,000 00	.....	4	4,000 00	.....	4	4,000 00	.....	4	4,000 00	.....
Total	.....	..	$9,400 00	..	$9,400 00	.....	..	$9,400 00	.....	..	$9,400 00	.....	..	$9,400 00	.....

For 1908—		For 1909—	
Estimate	$19,200 00	Estimate	$23,700 00
Budget Allowance	6,400 00	Budget Allowance	9,400 00
Budget Transfers	.....	Transfers to June 30	.....
Dr.	.....	Dr.	.....
Cr.	.....	Cr.	.....
Net Allowance Available	6,400 00	Net Allowance Available	9,400 00
Revenue Bonds Allowed	.....	Revenue Bonds to June 30	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: No. 517— Employees, Steamer "Patrol."

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Engineer	$1,500 00	1	$1,500 00	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....
Assistant Engineer	1,320 00	1	1,320 00	1	1,320 00	.....	1	1,320 00	.....	1	1,320 00	.....	1	1,320 00	.....
Firemen	900 00	4	3,600 00	4	3,600 00	.....	4	3,600 00	.....	4	3,600 00	.....	4	3,600 00	.....
Oiler	780 00	2	1,560 00	2	1,560 00	.....	2	1,560 00	.....	2	1,560 00	.....	2	1,560 00	.....
Deckhands	720 00	3	2,160 00	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....
Cook	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Steward	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Cabin Boy	240 00	1	240 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Total	.....	..	$11,340 00	..	$11,340 00	.....	..	$11,340 00	.....	....	$11,340 00	.....	....	$11,340 00	.....

For 1908—		For 1909—	
Estimate	$11,640 00	Estimate	$11,640 00
Budget Allowance	11,580 00	Budget Allowance	11,340 00
Budget Transfers	.....	Transfers to June 30	.....
Dr.	.....	Dr.	.....
Cr.	.....	Cr.	.....
Net Allowance Available	11,580 00	Net Allowance Available	11,340 00
Revenue Bonds Allowed	.....	Revenue Bonds to June 30	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: No. 518— Mechanics and Laborers.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Foreman of Mechanics	$1,500 00	1	$1,500 00	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....
Carpenter, 313 days	$4 50 per day	9	12,676 50	1	9,859 50	.....	7	9,859 50	.....	7	9,859 50	.....	7	9,859 50	.....
Plumber, 313 days	4 25 per day	6	7,981 50	3	3,990 75	.....	3	3,990 75	.....	3	3,990 75	.....	3	3,990 75	.....
Painter, 313 days	4 00 per day	5	6,260 00	1	1,252 00	.....	1	1,252 00	.....	1	1,252 00	.....	1	1,252 00	.....
Roofer, 313 days	3 75 per day	3	3,521 25	3	3,521 25	.....	3	3,521 25	.....	3	3,756 00	.....	3	3,756 00	.....
Foreman Printer	1,820 00	1	1,820 00	1	1,820 00	.....	1	1,820 00	.....	1	1,820 00	.....	1	1,820 00	.....
Elevator Man	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	2	1,680 00	.....	2	1,680 00	.....
Laborer, 365 days	2 50 per day	9	8,212 50	9	8,212 50	.....	9	8,212 50	.....	9	6,570 00	$1,277 50	8	5,840 00	.....
Cleaner—Headquarters	45 00 per mo	21	11,340 00	13	4,680 00	.....	13	4,680 00	.....	13	4,680 00	.....	13	4,680 00	.....
Male Cleaner—Station-houses	600 00	45	27,000 00	25	15,000 00	.....	25	15,000 00	.....	25	15,000 00	.....	24	14,400 00	.....
Building Inspector	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	..	.....	.....
Matron—Central Park	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
* For New Headquarters.															
Chief Engineer	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	1,200 00	3	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Fireman	1,080 00	2	2,160 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Coal Passer, 365 days	2 50 per day	3	2,737 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Electrician	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Elevator Man	1,000 00	4	4,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cleaner, 313 days	2 50 per dday	5	3,912 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	..	$104,821 75	..	$55,236 00	.....	..	$55,236 00	.....	..	$53,708 25	$1,277 50	..	$49,378 25	.....

* Februaray 2, 1909, Passed by the Board of Aldermen.

For 1908—	
Estimate	$84,698 80
Budget Allowance	54,578 25
Budget Transfers	.....
Dr.	.....
Cr.	.....
Net Allowance Available	54,578 25
Revenue Bonds Allowed	1,277 50

For 1909—	
Estimate	$113,300 60
Budget Allowance	55,236 00
Transfers to June 30	.....
Dr.	.....
Cr.	.....
Net Allowance Available	55,236 00
Revenue Bonds to June 30	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Mechanics and Laborers.

Comparison of Six Months Periods.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Carpenter	$1,480 50	2	$2,817 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber	1,330 25	3	3,990 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	1,252 00	4	5,008 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Roofer	1,173 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Man	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*3	$234 75
Laborer	912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
Cleaner	540 00	8	4,320 00	..	.....	13	$2,340 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	365 00
Male Cleaner—Station-houses	600 00	20	12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Engineer	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	1,200 00	3	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	1,080 00	2	2,160 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Coal Passer	912 50	3	2,737 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electrician	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Man	1,000 00	4	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	782 50	5	3,912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	.....	56	$47,245 75	..	.....	13	$2,340 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	$485 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$234 75
Net total	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$250 25

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	56	$47,245 75	13	$2,340 00	..	.....	..	.....	56	$47,245 75	..	.....	13	$2,340 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	4	485 00	..	.....	3	$234 75	..	.....	..	.....	4	250 25	..	.....
Total	56	$47,245 75	17	$2,825 00	..	.....	3	$234 75	56	$47,245 75	..	.....	17	$2,590 25	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: No. 519—Department Stables.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Foreman of Stables	$2,000 00	1	$2,000 00	1	$2,000 00	.....	1	$2,000 00	.....	..	.....	.....	1	$1,200 00	.....
Hostler, 365 days, per day	2 50	66	60,225 00	66	60,225 00	.....	66	60,225 00	.....	66	$60,225 00	.....	56	51,100 00	.....
Driver, 313 days, per day	2 50	4	3,130 00	4	3,130 00	.....	4	3,130 00	.....	4	3,130 00	.....	4	3,130 00	.....
Harness Maker, 313 days, per day	4 00	1	1,252 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Total	.....	..	$66,607 00	..	$66,255 00	.....	..	$66,255 00	.....	..	$64,255 00	.....	..	$56,330 00	.....

For 1908—	
Estimate	$80,220 00
Budget Allowance	59,330 00
Net Allowance Available	59,330 00

For 1909—	
Estimate	$100,258 00
Budget Allowance	66,255 00
Net Allowance Available	66,255 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Department Stables.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Foreman of Stables	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$800 00
Harness Maker	1,252 00	..	.....	..	.....	1	$352 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	1	$352 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$800 00

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 Estimate	..	.....	1	$352 00	..	.....	..	.....	..	.....	..	.....	1	$352 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	1	800 00	..	.....	..	.....	..	.....	..	.....	1	800 00	..	.....
Total	..	.....	2	$1,152 00	..	.....	..	.....	..	.....	..	.....	2	$1,152 00	..	.....

Title of Appropriation: Police Fund—Uniformed Force, Surgeons, etc.—No. 528. Salaries and Wages.

Employees Chargeable to the Above Appropriation.

No.		Rate.	Salaries June 30, 1909.	Number.		Estimate for 1910.		Proposed Salary for 1910.	Increase.	Decrease.
1	Chief Surgeon	$3,500 00	$3,500 00	1	Chief Surgeon	$3,500 00	$3,500 00			
24	Surgeon	3,500 00	84,000 00	24	Surgeon	3,500 00	84,000 00			
			$87,500 00					$87,500 00	.....	.....
19	Captain (detailed Inspector)	3,500 00	$66,500 00	19	Captain (detailed Inspector)	3,500 00	$66,500 00			
8	Captain (formerly Inspector)	3,500 00	28,000 00	8	Captain (formerly Inspector)	3,500 00	28,000 00			
79	Captain	2,750 00	217,250 00	79	Captain	2,750 00	217,250 00			
			311,750 00					311,750 00	.....	.....
628	Lieutenant	2,000 00	1,256,000 00	628	Lieutenant	2,000 00	$1,256,000 00	1,256,000 00	.....	.....
586	Sergeant	1,500 00	879,000 00	586	Sergeant	1,500 00	879,000 00	879,000 00	.....	.....
4,910	Patrolman	1,400 00	$6,874,000 00	5,182	Patrolman at the rate of	1,400 00	7,254,800 00	*380,800 00	.....	
213	Patrolman	1,350 00	287,550 00	297	Patrolman at the rate of	1,350 00	400,950 00	*113,400 00	.....	
				792	Patrolman increased to	1,400 00	24,363 33	*24,363 33	.....	
283	Patrolman	1,250 00	353,750 00	495	Patrolman at the rate of	1,250 00	618,750 00	*265,000 00	.....	
				248	Patrolman increased to	1,350 00	13,109 57	*13,109 57	.....	
681	Patrolman	1,150 00	783,150 00	418	Patrolman at the rate of	1,150 00	480,700 00	*.....		$302,450 00
				418	Patrolman increased to	1,250 00	16,436 65	*16,436 65	.....	
936	Patrolman	1,000 00	936,000 00	982	Patrolman at the rate of	1,000 00	982,000 00	*46,000 00	.....	
				982	Patrolman increased to	1,150 00	93,188 52	*93,188 52	.....	
728	Patrolman	900 00	655,200 00	841	Patrolman at the rate of	900 00	756,900 00	*101,700 00	.....	
				841	Patrolman increased to	1,000 00	49,693 10	*49,693 10	.....	
756	Patrolman	800 00	604,800 00	374	Patrolman at the rate of	800 00	299,200 00	*.....		305,600 00
				374	Patrolman increased to	900 00	23,103 68	*23,103 68	.....	
			10,494,450 00					11,013,194 85	.....	.....
8,507				8,589						
	Quota of Patrolmen	8,589			Quota of Patrolmen	8,589				
	Number included in above statement	8,507			From which deduct—					
	Number in Health Squad	69			In Health Squad	69				
	Number in Tenement House Squad	13			In Tenement House Squad	13				
		8,589				82				
						8,507				
				500	Patrolman (proposed increase)	$800 00	400,000 00	400,000 00	.....	
194	Doorman	1,000 00	194,000 00	194	Doorman	1,000 00	194,000 00	.....	.....	
70	Matron	1,000 00	70,000 00	70	Matron	1,000 00	70,000 00	.....	.....	
1	Superintendent of Telegraph	4,000 00	4,000 00	1	Superintendent of Telegraph	4,000 00	4,000 00	.....	.....	
1	Assistant Superintendent of Telegraph	3,000 00	3,000 00	1	Assistant Supt. of Telegraph	3,000 00	3,000 00	.....	.....	
1	Assistant Superintendent of Telegraph (vacancy)	2,700 00	2,700 00	1	Assistant Supt. of Telegraph	2,700 00	2,700 00	.....	.....	
1	Chief Lineman	1,500 00	1,500 00	1	Chief Lineman	1,500 00	1,500 00	.....	.....	
6	Lineman	1,200 00	7,200 00	6	Lineman	1,200 00	7,200 00	.....	.....	
2	Boiler Inspector	1,300 00	2,600 00	2	Boiler Inspector	1,300 00	2,600 00	.....	.....	
	Detectives of the First Grade—									
15	Sergeant from $1,500 to $2,000	.....	$7,500 00	1	Captain (detailed Chief Inspector)	$2,750 to $3,500	750 00	*750 00	.....	
114	Patrolman from 1,400 to 2,000	.....	68,400 00	19	Captain (detailed Inspector)	2,750 to 3,500	14,250 00	*14,250 00	.....	
5	Patrolman from 1,350 to 2,000	.....	3,250 00							
5	Patrolman from 1,250 to 2,000	.....	3,750 00	100	Patrolman to Detective of First Grade	1,000 to 2,000	100,000 00	*.....	.....	
5	Patrolman from 1,150 to 2,000	.....	4,250 00							
6	Patrolman from 1,000 to 2,000	.....	6,000 00	50	Sergeant to Detective of First Grade	1,500 to 2,000	25,000 00	*31,850 00	.....	
			93,150 00				$14,372,444 85	$1,573,644 85	$608,050 00	
			$13,406,850 00							

* Mandatory.

Total Expenditure from 1908 Budget Appropriation Account	$12,532,063 61
Budget Appropriation for 1909 (including Police details to various Departments)	13,366,724 35
Estimate for 1910	14,372,444 85
Increase of Estimate for 1910 over Expenditure for 1908	$1,840,381 24
Increase of Estimate for 1910 over Appropriation for 1909	1,005,720 50

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Pay-roll Estimate	$14,327,610 42	$14,598,435 45	$250,787 03	.0175	$14,712,776 10	$114,340 65	.01	$385,165 68	.0261
Budget Payroll Allowance	13,375,426 99	13,611,767 85	$236,340 86	.0176	.....	.....	....	.....	....
Budget Transfers—									
Dr.	$13,500 00	.....	.....	....	.....	.....	....	.....	....
Cr.	2,900 00	$1,350 00	.....	....	.....	.....	....	.....	....
Net Transfer	$10,600 00	$1,350 00	.....	....	.....	.....	....	.....	....
Net Budget Allowance Available	$13,364,826 99	.....	.....	....	.....	.....	....	.....	....
Revenue Bonds Authorized	$1,277 50	.....	.....	....	.....	.....	....	.....	....
Total Resources	$13,366,104 49	$13,613,117.85	$247,013 36	.0185	.....	.....	....	.....	....
Total Monthly Payroll	1,113,849 04	1,134,426 40	20,584 44	.0185	.....	.....	....	.....	....
Total Semi-Monthly Pay-roll	.....	.....	.....	....	.....	.....	....	.....	....
Total Weekly Pay-roll	.....	.....	.....	....	.....	.....	....	.....	....
Total Pay-roll	$13,112,104 79	$6,427,674 40	.....	....	.....	.....	....	.....	....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Printing, Stationery, etc.—											
Printing, Books, Blanks, etc	..	$30,000 00	.....	$20,566 36	.....	.....	$24,923 27	.....	.....	$21,182 19	.....
Stationery, Pens, Pencils, etc	..	12,500 00	.....	7,537 98	.....	.....	10,961 18	.....	.....	10,632 91	.....
Printing Office Supplies	..	1,500 00	.....	1,006 29	.....	.....	703 15	.....	.....	5,643 49	.....
Typewriters	..	3,750 00	.....	933 00	.....	.....	1,443 75	.....	.....	4,301 90	.....
Directories	..	750 00	.....	71 50	.....	.....	198 25	.....	.....	700 50	.....
Surgeon's Supplies	..	750 00	.....	.....	.....	.....	347 25	.....	.....	70 00	.....
Auto Registrations	..	500 00	.....	245 88	.....	.....	330 00	.....	.....	801 41	.....
Law Books	..	600 00	.....	602 78	.....	.....	447 30	.....	.....	675 20	.....
Steamboat and Launch Supplies—											
Supplies for "Patrol" and Launches	..	7,500 00	.....	1,445 30	.....	.....	4,173 95	.....	.....	3,187 10	.....
Naphtha	..	4,500 00	.....	2,320 50	.....	.....	2,116 24	.....	.....	1,129 22	.....
New Launches (Including Supervision of Construction)	..	12,500 00	.....	.....	.....	.....	12,075 00	.....	.....	.....	.....
Life Boats, etc	..	750 00	.....	.....	.....	.....	.....	.....	.....	483 00	.....
Miscellaneous—											
Station-house Supplies	..	10,000 00	.....	5,730 38	.....	.....	7,716 13	.....	.....	8,741 01	.....
Stable Supplies, Brooms, Brushes, etc	..	7,500 00	.....	3,125 61	.....	.....	2,544 72	.....	.....	2,360 86	.....
Gas and Electric Fixtures	..	1,500 00	.....	.....	.....	.....	257 35	.....	.....	1,782 41	.....
Meals, Witnesses (House of Detention)	..	7,500 00	.....	2,588 40	.....	.....	6,867 00	.....	.....	6,034 20	.....
Meals, Prisoners	..	750 00	.....	122 20	.....	.....	436 80	.....	.....	635 03	.....
Ice and Laundry Work	..	1,500 00	.....	477 13	.....	.....	1,362 72	.....	.....	1,066 60	.....
Carting Pumps, etc., for Sanitary Company	..	3,750 00	.....	1,425 00	.....	.....	3,565 80	.....	.....	3,618 50	.....
Photo and Finger Print Supplies	..	5,500 00	.....	2,080 53	.....	.....	4,933 15	.....	.....	4,259 74	.....
Clean Cesspools	..	1,250 00	.....	576 00	.....	.....	955 00	.....	.....	750 00	.....
Water Taxes	..	400 00	.....	30 90	.....	.....	370 63	.....	.....	355 29	.....
Maintenance of Gas Lights	..	1,750 00	.....	355 73	.....	.....	1,676 44	.....	.....	1,555 45	.....
Handcuffs, Stretchers and Sundries	..	1,200 00	.....	683 45	.....	.....	729 75	.....	.....	354 99	.....
Shields, Emblems, etc	..	1,000 00	.....	107 50	.....	.....	148 75	.....	.....	1,568 44	.....
Maintenance of Dogs	..	1,500 00	.....	748 41	.....	.....	763 80	.....	.....	67 89	.....
Taxes on Leased Property	..	.....	.....	.....	.....	.....	60 81	.....	.....	2,037 47	.....
Totals	..	$120,7[illegible] 00	.....	$52,780 75	.....	.....	$90,108 19	.....	.....	$83,994 80	.....

For 1908—	
Estimate	$122,400 00
Budget Allowance	97,588 22
Budget Transfers, Cr.	9,500 00
Net Allowance Available	107,088 22

For 1909—	
Estimate	$117,350 00
Budget Allowance	89,316 63
Net Allowance Available	89,316 63

Title of Appropriation: No. 521—Material for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Lumber and building material	..	$4,500 00	.....	$1,641 71	.....	.....	$2,588 85	.....	.....	$1,560 31	.....
Hardware	..	2,500 00	.....	1,054 27	.....	.....	1,851 20	.....	.....	744 66	.....
Paints, oils, glass	..	2,500 00	.....	667 04	.....	.....	1,974 21	.....	.....	879 70	.....
Plumbing and gasfitting supplies	..	4,500 00	.....	236 51	.....	.....	1,133 92	.....	.....	905 97	.....
Total	..	$14,000 00	.....	$3,599 53	.....	.....	$7,548 18	.....	.....	$4,090 64	.....

For 1908—	
Estimate	$14,000 00
Budget Allowance	11,164 50
Net Allowance Available	11,164 50

For 1909—	
Estimate	$14,000 00
Budget Allowance	12,000 00
Net Allowance Available	12,000 00

Title of Appropriation: No. 522—Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Station-house and Stable Repairs.	..	$35,000 00	.....	$11,888 50	.....	.....	$27,798 34	.....	.....	$31,250 56	.....
Plumbing work and Repairs.....	..	5,000 00	.....	1,124 85	.....	.....	2,347 02	.....	.....	7,435 44	.....
Heating Apparatus and Repairs..	..	6,500 00	.....	926 00	.....	.....	7,757 68	.....	.....	7,009 86	.....
Prison Locks and Repairs.....	..	750 00	.....	366 50	.....	.....	189 80	.....	.....	736 00	.....
Repairs to Steamer "Patrol" and Launches (including supervision to same).....	..	4,000 00	.....	1,393 00	.....	.....	13,278 63	.....	.....	8,445 06	.....
For alterations and Repairs to the following Precinct Station-houses and Stables 5th Precint, $2,500..... 22d Precinct, $3,000..... 29th Precinct, $3,000..... 32d Precinct, $4,000..... 74th Precinct, $7,500..... 144th Precinct, $3,000..... 164th Precinct, $4.000..... 169th Precinct, $5,000..... 171st Precinct, $3,000..... 283d Precinct, $8,000.....	..	43,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to Typewriters.....	..	1,500 00	.....	804 05	.....	.....	1,442 01	.....	.....	1,161 32	.....
Clock Repairs	..	500 00	.....	54 93	.....	.....	157 15	.....	.....	278 65	.....
*General Repairs to Gas and Electric Systems.....	..	17,000 00	.....	1,666 75	.....	.....	257 36	.....	.....	1,742 41	.....
Repairs to Telephone System, Cables, etc.	..	4,500 00	.....	1,547 00	.....	.....	696 00	.....	.....	672 00	.....
Incidental Repairs to Furniture, etc.....	..	500 00	.....	236 62	.....	.....	106 85	.....	.....	.....	.....
Total	..	$118,250 00	.....	$20,008 30	.....	.....	$54,030 84	.....	.....	$58,731 30	.....

*For General Repairs to the Electric and Gas Lighting Installations in the various Precinct Station-Houses, as per requirements of the Department of Water Supply, Gas and Electricity.

For 1908—		For 1909—	
Estimate	$109,250 00	Estimate	$115,857 47
Budget Allowance	46,894 30	Budget Allowance	60,000 00
Budget Transfers	.....	Transfers to June 30	.....
Dr.	.....	Dr.	.....
Cr.	8,000 00	Cr.	.....
Net Allowance Available	54,894 30	Net Allowance Available	60,000 00
Revenue Bonds Allowed	.....	Revenue Bonds to June 30	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, Etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse Equipment and Harness..	..	$22,500 00	.....	$6,712 04	.....	.....	$5,339 43	.....	.....	$14,783 72	.....
Repairs to Harness.....	..	1,500 00	.....	947 25	.....	.....	537 29	.....	.....	480 90	.....
Wagons	10	3,750 00	.....	50 35	.....	.....	50 00	.....	.....	4,927 50	.....
Carriages	10	2,350 00	.....	799 50	.....	.....	848 75	.....	.....	232 00	.....
Repairs to Wagons and Carriages	..	12,500 00	.....	4,163 73	.....	.....	7,126 08	.....	.....	15,049 46	.....
Bicycles	150	4,500 00	.....	.....	.....	.....	1,400 00	.....	.....	2,337 52	.....
Motorcycles	25	5,500 00	.....	880 00	.....	.....	.....	.....	.....	3,754 00	.....
Supplies and Repairs to Bicycles and Motorcycles.....	..	6,500 00	.....	3,898 44	.....	.....	5,909 18	.....	.....	5,787 72	.....
Total	..	$59,100 00	.....	$17,451 31	.....	.....	$21,210 73	.....	.....	$47,352 82	.....

For 1908—		For 1909—	
Estimate	$57,750 00	Estimate	$47,340 00
Budget Allowance	45,661 09	Budget Allowance	38,570 00
Budget Transfers	.....	Transfers to June 30	.....
Dr.	.....	Dr.	.....
Cr.	.....	Cr.	.....
Net Allowance Available	45,661 09	Net Allowance Available	38,570 00
Revenue Bonds Allowed	.....	Revenue Bonds to June 30	.....

Title of Appropriation: Furniture Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture	..	$10,000 00	.....	$3,793 06	.....	.....	$4,847 62	.....	.....	$6,218 40	.....
Carpets, rugs, linoleums, etc.....	..	2,000 00	.....	432 03	.....	.....	459 18	.....	.....	1,162 92	.....
Filing equipment	..	3,000 00	.....	1,274 10	.....	.....	2,665 72	.....	.....	2,512 04	.....
Bedsteads	..	7,500 00	.....	1,857 00	.....	.....	729 75	.....	.....	7,148 75	.....
Awnings, shades, etc.....	..	2,500 00	.....	1,303 34	.....	.....	792 58	.....	.....	2,077 95	.....
Total,.....	..	$25,000 00	.....	$8,659 53	.....	.....	$9,494 85	.....	.....	$19,120 06	.....

For 1908—		For 1909—	
Estimate	$42,250 00	Estimate	$35,500 00
Budget Allowance	34,689 38	Budget Allowance	27,019 51
Budget Transfers	.....	Transfers to June 30	.....
Dr.	.....	Dr.	.....
Cr.	.....	Cr.	.....
Net Allowance Available	34,689 38	Net Allowance Available	27,019 51
Revenue Bonds Allowed	.....	Revenue Bonds to June 30	.....

Title of Appropriation: Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile	..	$5,000 00	.....	.....	.....	.....	$8,190 00	.....	.....	$6,235 00	.....

For 1908—		For 1909—	
Estimate	$750 00	Estimate	.....
Budget Allowance	598 10	Budget Allowance	.....
Budget Transfers	.....	Transfers to June 30	.....
Dr.	.....	Dr.	.....
Cr.	.....	Cr.	.....
Net Allowance Available	598 10	Net Allowance Available	.....
Revenue Bonds Allowed	.....	Revenue Bonds to June 30	.....

Title of Appropriation: Maintenance of Automobiles, Including Equipment, Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Storage, maintenance, etc., of automobiles and auto patrol wagons	..	$10,500 00	.....	$3,372 92	.....	.....	$10,440 72	.....	.....	$8,069 69	.....

For 1908—		For 1909—	
Estimate	$7,500 00	Estimate	$10,500 00
Budget Allowance	5,981 00	Budget Allowance	7,000 00
Budget Transfers	.....	Transfers to June 30	.....
Dr.	.....	Dr.	.....
Cr.	.....	Cr.	.....
Net Allowance Available	5,981 00	Net Allowance Available	7,000 00
Revenue Bonds Allowed	.....	Revenue Bonds to June 30	.....

Title of Appropriation: Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of horses	90	$27,900 00	.....	$21,390 00	.....	.....	$23,250 00	.....	$36,975 00	$30,780 00	$6,195 00

For 1908—		For 1909—	
Estimate	$41,500 00	Estimate	$31,000 00
Budgtt Allowance	33,581 79	Budget Allowance	27,900 00
Net Allowance Available	33,581 79	Net Allowance Available	27,900 00

Title of Appropriation: Forage, Shoeing and Boarding Horses, and Veterinary Services.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	465	.....	$165 00	$76,725 00	.....	$30,486 60	.....
Shoeing horses	.....	775	.....	39 92	40,435 20	.....	19,224 71	.....
Boarding horses	.....	310	.....	330 00	102,300 00	.....	42,936 41	.....
Veterinary services	.....	...	.....	.....	8,000 00	.....	3,686 50	.....
Total	.....	1,550	.....	.....	$227,460 20	.....	$96,334 22	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	$63,685 27	.....	.....	$52,617 55	.....
Shoeing horses	.....	35,594 69	.....	.....	32,638 06	.....
Boarding horses	.....	94,965 83	.....	.....	92,037 97	.....
Veterinary services	.....	7,995 76	.....	.....	9,431 30	.....
Total	.....	$202,241 55	.....	.....	$186,724 88	.....

For 1908—		For 1909—	
Estimate	$206,000 00	Estimate	$225,543 00
Budget Allowance	162,413 64	Budget Allowance	197,477 15
Net Allowance Available	162,413 64	Net Allowance Available	197,477 15

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal, Manhattan, at $6 per ton..	2,750	$16,500 00	.....	$9,718 82	.....	.....	$16,943 88	.....	.....		.....
Coal, The Bronx, at $6.15 per ton	900	5,535 00	.....	2,141 80	.....	.....	4,008 11	.....	.....	$20,265 00	.....
Coal, Richmond, at $6 per ton..	175	1,050 00	.....	629 05	.....	.....	642 65	.....	.....		.....
Coal, Brooklyn and Queens, at $6 per ton.....	3,200	19,200 00	.....	11,583 02	.....	.....	16,605 60	.....	.....	18,136 04	.....
Coal, Steamer "Patrol," at $5.75 per ton	1,600	9,200 00	.....	2,142 00	.....	.....	6,825 24	.....	.....	7,482 25	.....
Cannel coal	....	.....	.....	265 91	.....	.....	718 90	.....	.....	835 00	.....
Kindling wood, at $17.60 per cord	100	1,760 00	.....	52 98	.....	.....	480 19	.....	.....	1,697 50	.....
Pea coal, Police Headquarters, at $4.75 per ton.....	2,000	9,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	....	$62,745 00	.....	$26,533 58	.....	.....	$46,224 57	.....	.....	$48,415 79	.....

For 1908—		For 1909—	
Estimate	$57,075 00	Estimate	$59,850 00
Budget Allowance	45,515 36	Budget Allowance	55,000 00
Budget Transfers	.....	Transfers to June 30	.....
Dr.	.....	Dr.	.....
Cr.	.....	Cr.	.....
Net Allowance Available	45,515 36	Net Allowance Available	55,000 00
Revenue Bonds Allowed	.....	Revenue Bonds to June 30	.....

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Police Patrol Signal Box System leased from the New York Telephone Co., for Borough of Manhattan	..	$23,560 00	.....	$9,399 42	.....	.....	$18,473 84	.....	.....	$17,655 55	.....
Police Patrol Signal Box System leased from the New York Telephone Co., for Borough of The Bronx	..	7,440 00	.....	2,854 86	.....	.....	5,558 45	.....	.....	5,269 94	.....
Police Patrol Signal Box System leased from the New York and New Jersey Telephone Co. for Borough of Brooklyn (to replace old system now out of service)	..	15,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone Service, Manhattan and The Bronx.....	..	9,500 00	.....	4,287 91	.....	.....	8,941 56	.....	.....	6,517 29	.....
Telephone Service, Brooklyn.....	..	5,000 00	.....	1,667 47	.....	.....	4,673 66	.....	.....	4,196 17	.....
Telephone Service, Queens.....	..	2,000 00	.....	477 37	.....	.....	1,530 88	.....	.....	2,117 31	.....
Telephone Service, Richmond.....	..	1,000 00	.....	423 78	.....	.....	965 88	.....	.....	350 19	.....
Telephone Supplies	..	15,000 00	.....	4,813 21	.....	.....	15,012 24	.....	.....	7,214 35	.....
For increasing cable capacity, and for replacing wornout cables and certain overhead lines in Manhattan and The Bronx.....	..	100,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
For increasing cable capacity, and for replacing wornout cables and certain overhead lines in Brooklyn and Queens.....	..	75,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$253,500 00	.....	$23,894 02	.....	.....	$55,156 51	.....	.....	$43,320 80	.....

For 1908—		For 1909—	
Estimate	$59,000 00	Estimate	$54,700 00
Budget Allowance	41,075 84	Budget Allowance	51,116 71
Budget Transfers	.....	Transfers to June 30	.....
Dr.	900 00	Dr.	.....
Cr.	.....	Cr.	.....
Net Allowance Available	40,175 84	Net Allowance Available	51,116 71
Revenue Bonds Allowed	.....	Revenue Bonds to June 30	.....

Title of Appropriation: No. 526—Administration, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Expenses at Police Headquarters.	..	$26,000 00	.....	$11,644 30	.....	.....	$28,924 41	.....	.....	$19,273 18	.....
Expenses incurred at Stationhouses	..	10,500 00	.....	3,690 92	.....	.....	10,290 22	.....	.....	8,170 40	.....
Expenses incurred at Detective Bureaus	..	10,000 00	.....	5,774 90	.....	.....	9,051 62	.....	.....	9,442 80	.....
Music for annual parade.....	..	2,500 00	.....	2,310 00	.....	.....	2,296 00	.....	.....	2,296 00	.....
Erecting and decorating review stand	..	1,500 00	.....	810 00	.....	.....	880 00	.....	.....	925 00	.....
Putting up and removing awnings	..	850 00	.....	44 25	.....	.....	102 76	.....	.....	1,519 50	.....
Cartage and incidental expenses..	..	650 00	.....	60 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$52,000 00	.....	$24,334 37	.....	.....	$51,545 01	.....	.....	$41,626 88	.....

For 1908—		For 1909—	
Estimate	$52,750 00	Estimate	$153,400 00
Budget Allowance	51,186 69	Budget Allowance	52,000 00
Budget Transfers	.....	Transfers to June 30	.....
Dr.	.....	Dr.	.....
Cr.	2,000 00	Cr.	.....
Net Allowance Available	53,186 69	Net Allowance Available	52,000 00
Revenue Bonds Allowed	.....	Revenue Bonds to June 30	.....

Title of Appropriation: Police Pension Fund.

			Increase.	Decrease.
Total expenses from 1908 Budget Appropriation Account		$400,000 00		
Budget Appropriation, 1909		400,000 00		
Estimate for 1910		836,055 14		
Increase of Estimate of 1910 over Budget Appropriation of 1908		436,055 14		
Increase of Estimate of 1910 over Appropriation 1909		436,055 14		
Allowed for 1909		$400,000 00		
Estimate for 1910		836,055 14		
		$436,055 14		
Receipts (actual) for six months ending June 30, 1909	$475,942 81			
Receipts (estimated) for six months ending December 31, 1909	475,942 81			
Appropriation by Board of Estimate and Apportionment for 1909	400,000 00			
Unclaimed cash	986 80			
Surplus of 1908	137,506 17			
	$1,490,378 59			
Disbursements for six months ending June 30, 1909 (actual)	$806,369 47			
Disbursements for six months ending December 31, 1909 (estimated)	841,619 67			
Restored to members of the Force, salary deducted while sick—				
For six months ending June 30, 1909 (actual)	12,965 98			
For six months ending December 31, 1909 (estimated)	12,965 98			
	1,673,921 10			
Deficit for year ending December 31, 1909	$183,542 51			

Estimate of Amount Required to be Appropriated by the Board of Estimate and Apportionment for the Police Pension Fund, for the Year 1910.	Appropriation for 1910.	Amount Asked for 1910.		Increase.	Decrease.
Receipts for year ending December 31, 1910 (estimated on receipts for 1909)	.....	.....	$951,885 62		
Disbursements for pensions for year 1910 (estimated)	.....	$1,762,008 80	.....		
Restored to members of Force for salary deducted while sick (estimated)	.....	25,931 96	1,789,940 76		
	$400,000 00	.....	$836,055 14	$436,055 14	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.	Increase 1909 over 1908. Amount.	Increase 1909 over 1908. Per Cent.	1910 Estimate.	Increase 1910 over 1909. Amount.	Increase 1910 over 1909. Per Cent.	Increase 1910 over 1908. Amount.	Increase 1910 over 1908. Per Cent.
Budget Estimate	....	$1,492,471 50	....	....	.....	....	$1,786,103 55	$293,632 05	.20	$1,812,210 34	$26,106 79	.0145	$319,738 84	.0214
Budget Allowance for Supplies, etc.	....	$976,350 00	....	....	.....	....	$1,017,400 00	$41,050 00	.0420	.....	.....	....	.....	....
Transfers—														
Dr.	....	$9,200 00	....	....	.....	....	.....	.....	....	.....	.....	....	.....	....
Cr.	....	22,700 00	....	....	.....	....	.....	.....	....	.....	.....	....	.....	....
Net Transfers	....	$13,500 00	....	....	.....	....	.....	.....	....	.....	.....	....	.....	....
Net Budget Allowance	....	$989,850 00	....	....	.....	....	$1,017,400 00	$27,550 00	....	.....	.....	....	.....	....
Revenue Bonds	....	.....	....	....	.....	....	.....	.....	....	.....	.....	....	.....	....
Total Resources	....	$989,850 00	....	....	.....	....	$1,017,400 00	$27,550 00	.0270	.....	.....	....	.....	....
Expenditures: General Supplies	....	$90,108 19	....	....	$52,780 75	....	$89,316 63	.....	....	$120,700 00	$31,383 37	.3514	$30,591 81	.34
Materials for Repairs and Replacements for Departmental Labor	....	7,548 18	....	....	3,599 53	....	12,000 00	.....	....	14,000 00	2,000 00	.1633	6,451 82	.85
Repairs and Replacements by Contract or Open Order	....	54,030 84	....	....	20,008 30	....	60,000 00	.....	....	118,250 00	58,250 00	.97	64,219 16	116
Apparatus, Machinery, Vehicles, Harness, etc., including Care and Storage	....	21,210 73	....	....	17,451 31	....	38,570 00	.....	....	59,100 00	20,530 00	.53	37,889 27	178
Purchase of Furniture and Fittings	....	9,494 85	....	....	8,659 53	....	27,019 51	.....	....	25,000 00	*2,019 51	....	15,505 15	163
Purchase of Automobiles	....	8,190 00	....	....	.....	....	.....	.....	....	5,000 00	5,000 00	....	*3,190 00	....
Maintenance of Automobiles, including Equipment, Care and Storage	....	10,440 72	....	....	3,372 92	....	7,000 00	.....	....	10,500 00	3,500 00	.50	59 28	....
Purchase of Horses	....	23,250 00	....	....	21,390 00	....	27,900 00	.....	....	27,900 00	.....	....	4,650 00	.20
Forage, Shoeing and Boarding Horses, and Veterinary Services	....	202,241 55	....	....	96,344 22	....	197,477 15	.....	....	227,460 20	29,983 05	.15	25,218 65	.12
Fuel	....	46,224 57	....	....	26,533 58	....	55,000 00	.....	....	62,745 00	7,745 00	.29	16,520 43	.35
Telephone Service	....	55,156 51	....	....	23,894 02	....	51,116 71	.....	....	253,500 00	202,383 29	496	198,343 49	359
Contingencies	....	51,541 01	....	....	24,334 37	....	52,000 00	.....	....	52,000 00	.....	....	458 99	....
Police Pension Fund	....	400,000 00	....	....	400,000 00	....	400,000 00	.....	....	836,055 14	436,055 14	109	436,055 14	109
Total Expenditures	....	$979,437 15	....	....	$698,368 53	....	$1,017,400 00	.....	....	$1,812,210 34	$792,790 83	....	$829,583 19	....

*Decrease.

Departmental Recapitulation of Estimates for all Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Payroll Estimate	$14,327,610 42	$14,598,435 45	$250,787 03	.0175	$14,712,776 10	$114,340 65	.01	$385,165 68	.0261
Budget Payroll Allowance	$13,375,426 99	$13,611,767 85	$236,340 86	.0176					
Budget Transfers:									
Dr.	$13,500 00	.....							
Cr.	2,900 00	$1,350 00							
Net Transfers	$10,600 00	$1,350 00							
Net Budget Allowance Available	$13,364,826 99	$13,613,117 85							
Revenue Bonds Authorized	1,277 50	.....							
Total Payroll Resources	$13,366,104 49	$13,613,117 85	$247,013 36	.0185					
Total Payroll Expenditures	$13,112,104 79	$6,427,674 49							
Budget Supplies, etc., Estimate	1,492,471 50	1,786,103 55	$293,632 05	.20	$1,812,210 34	$26,106 79	.0145	$319,738 84	.0214
Budget Supplies, etc., Allowance	976,350 00	1,017,400 00	41,050 00	.0420	.....	.....	.....	.....	.....
Budget Supplies, etc., Transfers:									
Dr.	9,200 00	.....							
Cr.	22,700 00	.....							
Net Transfers	$13,500 00	.....							
Net Budget Supplies, etc., Available	$989,850 00	$1,017,400 00							
Revenue Bonds Authorized	.....	.....							
Total Expenditures for Supplies, Repairs, etc	$979,437 15	$698,368 53							
Grand Total Payroll and Supplies, etc	$14,091,541 94	$7,126,043 02							

[SUPPLEMENTAL.]

Police Department of The City of New York,
No. 300 Mulberry Street,
August 3, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The following proceedings were this day directed by the Police Commissioner:

On reading and filing communication from the Central Federated Union, dated July 31, 1909, asking that the persons employed in the Police Department as roofers (metal) be paid the prevailing rate of wages, $4.50 per day,

Ordered, That the Board of Estimate and Apportionment be and is hereby respectfully requested to amend the departmental estimate of the Police Department for the year 1910, in Form 1, title of appropriation "No. 518, Mechanics and Laborers," by fixing the amount "Roofer (metal), 313 days, $4.50 per day, three employees, total, $4,225.50," such amount being the prevailing rate of wages, instead of the compensation therein stated, viz.: $3.75 per day.

Respectfully,
WM. F. BAKER, Police Commissioner.

Police Department of The City of New York,
No. 300 Mulberry Street,
August 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The following proceedings were directed by the Police Commissioner on the 6th inst.:

On reading and filing report of T. E. O'Brien, Lieutenant in charge of Bureau of Repairs and Supplies, dated August 3, 1909, stating that the Carpenters and Plumbers employed in this Department are not receiving the prevailing rate of wages, viz., $5 per day,

Ordered, That the Board of Estimate and Apportionment be and is hereby respectfully requested to amend the department estimate of the Police Department for the year 1910, in appropriation "518, Mechanics and Laborers, Form 1," so that the second and third lines thereof shall read:

Carpenters, 313 days, $5 per day, nine employees $14,085 00
Plumbers, 313 days, $5 per day, six employees 9,390 00

—so that the Carpenters and Plumbers employed in this Department may be paid at the prevailing rate of $5 per day, instead of $4.50 and $4.25 per day, respectively, as therein stated.

Respectfully,
WM. F. BAKER, Police Commissioner.

Police Department of The City of New York,
No. 300 Mulberry Street,
August 12, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The Police Commissioner on August 11 directed the following proceeding:

Ordered, That the Board of Estimate and Apportionment be and hereby is respectfully requested to amend the department estimate of the Police Department for the year 1910, in appropriation "518, Mechanics and Laborers," by adding thereto: "Job Compositors, 313 days, $3.50 per day, eight employees, amount, $8,764."

Respectfully,
WM F. BAKER, Police Commissioner.

Police Department,
No. 300 Mulberry Street,
August 26, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The following proceedings were directed by the Police Commissioner on August 25:

Ordered, That the request made August 11, 1909, upon the Board of Estimate and Apportionment to amend the departmental estimate of the Police Department for the year 1910, in appropriation "518, Mechanics and Laborers," by adding thereto: "Job Compositor, 313 days, $3.50 per day, eight employees, amount $8,764," be and is hereby rescinded.

Ordered, That the Board of Estimate and Apportionment be and hereby is respectfully requested to amend the departmental estimate of the Police Department for the year 1910, in appropriation "518, Mechanics and Laborers," by adding thereto:

Compositors, 313 days, $3.50 per day, six employees; amount, $6,573.
Pressman, 313 days, $4 per day, one employee; amount, $1,252.
Feeder, 313 days, $2.66⅔ per day, one employee; amount, $834.67.

Respectfully,
WM. F. BAKER, Police Commissioner.

BOARD OF AMBULANCE SERVICE.

Board of Ambulance Service,
Office of the Secretary, Foot of East Twenty-sixth Street,
New York, August 31, 1909.

Estimate of the Board of Ambulance Service for 1910.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The Board of Ambulance Service of this City, created by chapter 395 of the Laws of 1909, very respectfully presents the following estimate of the means required for the efficient conduct of its work during the year 1910:

(1) General Supplies—		
Manhattan	$500 00	
Brooklyn	500 00	
Total		$1,000 00
(2) Telephones—		
Manhattan	$1,000 00	
Brooklyn	1,000 00	
Total		2,000 00
(3) Contingencies—		
Manhattan	$500 00	
Brooklyn	500 00	
Total		1,000 00
(4) Rents—		
Manhattan	$1,200 00	
Brooklyn	600 00	
Total		1,800 00

(5) Salaries and Wages, General Administration—			
Director			5,000 00
Manhattan:			
Deputies, 3 at $1,800	$5,400 00		
Registrar	1,800 00		
Inspector	1,500 00		
Clerk	1,200 00		
Telephone Operators, 3 at $1,200	3,600 00		
Stenographer	900 00		
		$14,400 00	
Brooklyn:			
Deputies, 3 at $1,800	$5,400 00		
Clerk	1,200 00		
Telephone Operators, 3 at $1,200	3,600 00		
Stenographer	900 00		
		11,100 00	
Total for Salaries and Wages			25,500 00
Making the total amount of the estimate for 1910			$36,300 00

Respectfully submitted,

WM. F. BAKER, President.

Attest:
Robert W. Hebberd, Secretary.

LAW DEPARTMENT.

City of New York,
Law Department, Office of the Corporation Counsel,
New York, June 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—By direction of the Corporation Counsel I transmit herewith the provisional estimate of the expenditures of the Law Department for the year 1910.

Yours respectfully,
J. H. GREENER, Assistant Chief Clerk.

PROVISIONAL ESTIMATE OF THE LAW DEPARTMENT FOR THE YEAR 1910.

The Board of Estimate and Apportionment of The City of New York:

Sirs—In compliance with the instructions contained in your circular letter dated May 18, 1909, I submit the following estimate of the appropriations needed by the Law Department for the year 1910. You will note that I have asked for an increase of less than one per cent. over the total amount allowed for 1909:

	Allowed for 1909.	Needed for 1910.
Salaries and Wages—		
Appropriation	$618,490 00	
Bond issue	8,325 00	
	$626,815 00	$650,765 00
General Supplies	8,700 00	7,500 00
Telephones	5,250 00	7,500 00
Contingencies, including Deficiencies	107,500 00	113,000 00
Contingent Counsel Fees, including Deficiencies	25,000 00	15,000 00
Fees of Expert Witnesses and Disbursements in proceedings to review Assessments for Taxation, including Deficiencies	30,000 00	37,500 00
Expenses in connection with actions and proceedings brought by or against gas and electric light companies and other public utility corporations	30,000 00	15,000 00
For compensation and expenses of counsel in proceedings for review of Assessments of Special Franchises made by the State Board of Tax Commissioners, pursuant to chapter 155, Laws of 1906	25,000 00	20,000 00
Police Detail, Salaries	29,400 00	29,400 00
Total	$887,665 00	$895,665 00

The detail in connection with the above items is as follows:

Salaries and Wages.

The amount allowed in the Budget for 1909 was $610,240, to which was added a transfer from other appropriations of $8,250 and a Special Bond Issue of $8,325, making a total of $626,815. For the year 1910 I have requested $650,765. The increase consists of the following three items:

First. It was found necessary in the early part of the year to add ten Stenographers to our force and resolutions were adopted by your Board on February 19, 1909, creating the new positions, the annual salaries of which aggregated $10,900, and transferring from other appropriations $8,250 to pay the salaries for the remaining ten months of the year.

Second. The great increase in the business transacted by the Tenement House Branch Office necessitated a considerable addition to the force of that Bureau and resolutions were adopted by your Board on April 2, 1909, establishing ten additional positions whose annual salaries aggregated $11,100 and authorizing a Special Bond issue of $8,325 to pay such salaries from April 1 to the close of the year.

The two foregoing items add $21,000 to the salary list of $610,240 as established in the Budget for 1909, making a total payroll now in force of $631,240. The difference between that sum and the amount requested for 1910, $650,765, is accounted for in the following items:

Third. In the proposed salary schedule for 1910 I have asked for the following new positions:

1 Assistant	$5,000 00
1 Assistant	3,000 00
1 Telephone Switchboard Operator	900 00
1 Telephone Switchboard Operator	750 00
1 Telephone Switchboard Operator	600 00
1 Examiner	1,500 00
1 Examiner	1,350 00
1 Examiner	1,200 00
1 Law Clerk	1,200 00
1 Law Clerk	1,050 00
1 Clerk	750 00
3 Clerks, at $600	1,800 00
1 Clerk	480 00
	$19,580 00

The amount of the salaries of these additional positions added to the payroll now in force ($631,240) makes a total of $650,820. I have deducted $55 from the sum allowed for "30 Special Process Servers, paid $1.15 for each summons served," and the net amount requested for salaries is therefore $642,765.

The rapidly increasing volume of litigation makes it necessary to ask for two more Assistants.

The three Telephone Switchboard Operators are made necessary by the installation of a separate telephone service for the main office in the Hall of Records.

The three new Examiners and two new Law Clerks are needed in the preparation of cases for trial and other similar work. The staff of Assistants has been considerably increased during the past two years, but there has been no corresponding increase in the force of Examiners or Law Clerks. Nothing in this Department is more necessary than a thorough preparation of matters in litigation.

Of the five new Clerks requested, one is for the main office, one for the Brooklyn office, one for the Bureau of Penalties and two for the Tenement House Branch office.

The salaries of these proposed new positions of Law Clerks, Examiners, Clerks and Telephone Operators have all been fixed, as required by section 56 of the Charter, by your Board and the Board of Aldermen.

General Supplies.

The expenditures for this purpose in 1908 were included in the appropriation for Supplies and Contingencies, etc.

Budget appropriation for 1909	$11,700 00
Estimate for 1910	7,500 00
Decrease of estimate for 1910 from appropriation for 1909	$4,200 00

The original appropriation for 1909 was $11,700, but this was reduced to the sum of $8,700 subsequently by a transfer. I have asked for only $7,500 for the year 1910, but have made a corresponding addition to the amount requested for Contingencies for the reason that a number of disbursements which we assumed would be considered Supplies, have been classified by the Finance Department as Contingencies.

Telephones.

The disbursements under this heading were also included in the appropriation for Supplies and Contingencies in 1908.

Budget appropriation for 1909	$7,500 00
Estimate for 1910	7,500 00

The original appropriation for 1909 was reduced by a transfer to $5,250, for the reason that the separate telephone system for the main office had not been installed. It now appears that the new switchboard for the exclusive use of this Department in the Hall of Records, will be ready for operation in a few weeks, and a contract has been made with the New York Telephone Company for the necessary service.

The cost for the main office will be approximately $5,000 per year, and the service for the Bureau of Penalties, Bureau for the Collection of Personal Taxes, Brooklyn office and Tenement House Branch office, costs about $2,500 each year.

Contingencies.

Total expenditures from 1908 Budget account (as already stated, the above amount included supplies and telephone bills)	$113,945 02
Budget appropriation for 1909	110,500 00
Estimate for 1910	113,000 00
Decrease of estimate for 1910 from expenditures for 1908	$945 02
Increase of estimate for 1910 over appropriation for 1909	2,500 00

As already explained, the increase in this appropriation is partly offset by the decrease in the amount requested for General Supplies and is brought about by the fact that certain disbursements which were included by this Department under the heading of Supplies, are classified by the Finance Department as Contingencies.

In preparing the final Budget, I suggest that the words "including deficiencies," be added to the title of this appropriation, for the reason that it appears now as if there would be a small deficiency in the appropriation for 1909.

Contingent Counsel Fees.

Total expenditures from 1908 Budget appropriation	$25,000 00
Budget appropriation for 1909	25,000 00
Estimate for 1910	15,000 00
Decrease of estimate for 1909 from expenditures for 1908	$10,000 00
Decrease of estimate for 1910 from appropriation for 1909	10,000 00

In the appropriation for 1908 and 1909, provision was made for paying the special counsel retained in the so-called "Eighty-cent gas case," which was recently decided in favor of the City by the United States Supreme Court. I have, therefore, asked for only $15,000 for 1910, which apparently will be sufficient to pay the counsel retained in patent cases and other miscellaneous matters.

Fees of Expert Witnesses and Disbursements in Proceedings to review Assessments for Taxation, Including Deficiencies.

Total expenditures from 1908 Budget appropriation	$48,164 34
Budget appropriation for 1910	30,000 00
Estimate for 1910	37,500 00
Decrease of estimate for 1910 from expenditures of 1908	$10,664 34
Increase of estimate for 1910 over appropriation for 1909	7,500 00

There were some unusually large payments from the Budget for 1908 for experts in tax certiorari proceedings, and there may be some deficiency in the appropriation for 1909. The amount requested for 1910 is the least sum that it would be safe to allow for 1910.

Expense in Connection with Actions and Proceedings Brought by or Against Gas and Electric Light Companies and Other Public Utility Corporations.

Total expenditures from 1908 Budget appropriations	$19,576 05
Budget appropriation for 1909	30,000 00
Estimate for 1910	15,000 00
Decrease of estimate for 1910 from expenditures for 1908	$4,576 05
Decrease of estimate for 1910 from appropriation for 1909	15,000 00

During the years 1907, 1908 and the early part of 1909, there were large demands on this appropriation to meet the expenses in the "Eighty-cent gas case." That proceeding having been terminated, I am able to make a large reduction in the amount requested for 1910.

Expenses in Proceedings to Review Assessments of Special Franchises.

Total expenditures from 1908 Budget appropriation	$19,147 83
Budget appropriation for 1909	25,000 00
Estimate for 1910	20,000 00
Increase of estimate for 1910 over expenditures for 1908	$852 17
Decrease of estimate for 1910 from appropriation for 1909	5,000 00

The disbursements from this appropriation are difficult to anticipate. The amount asked for, although less than the appropriation for the current year, is substantially the same as the amount actually expended in 1908.

The title of this appropriation may be abbreviated as indicated.

Police Detail, Salaries.

(No provision in 1908 Budget.)	
Budget appropriation for 1909	$29,400 00
Estimate for 1910	29,400 00

As the total amount requested for the Law Department for 1910 is less than one per cent. more than the amount allowed for 1909, it does not seem necessary to explain these matters at any greater length in this provisional estimate. If any further information on any subject is desired, it will be promptly supplied.

The schedules required by your Board are attached hereto.

Yours respectfully,

F. K. PENDLETON, Corporation Counsel.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Law Department.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Corporation Counsel	$15,000 00	1	$15,000 00	1	$15,000 00	.....	1	$15,000 00	.....	1	$15,000 00	.....	1	$15,000 00	.....
Assistant	12,000 00	1	12,000 00	1	12,000 00	.....	1	12,000 00	.....	1	12,000 00	.....	..	.....	.....
Assistant	10,000 00	3	30,000 00	3	30,000 00	.....	3	30,000 00	.....	3	30,000 00	.....	4	40,000 00	.....
Assistant	7,500 00	6	45,000 00	6	45,000 00	.....	6	45,000 00	.....	5	37,500 00	.....	5	37,500 00	.....
Assistant	7,000 00	2	14,000 00	2	14,000 00	.....	2	14,000 00	.....	2	14,000 00	.....	2	14,000 00	.....
Assistant	6,500 00	3	19,500 00	3	19,500 00	.....	3	19,500 00	.....	1	6,500 00	.....	1	6,500 00	.....
Assistant	6,000 00	2	12,000 00	2	12,000 00	.....	2	12,000 00	.....	5	30,000 00	.....	5	30,000 00	.....
Assistant	5,500 00	8	44,000 00	8	44,000 00	.....	8	44,000 00	.....	2	11,000 00	.....	2	11,000 00	.....
Assistant	5,000 00	7	35,000 00	6	30,000 00	.....	6	30,000 00	.....	11	55,000 00	.....	10	50,000 00	.....
Assistant	4,500 00	4	18,000 00	4	18,000 00	.....	4	18,000 00	.....	4	18,000 00	.....	1	4,500 00	.....
Assistant	4,000 00	3	12,000 00	3	12,000 00	.....	3	12,000 00	.....	5	20,000 00	.....	7	28,000 00	.....
Assistant	3,500 00	9	31,500 00	9	31,500 00	.....	9	31,500 00	.....	6	21,000 00	.....	7	24,500 00	.....
Assistant	3,000 00	19	57,000 00	18	54,000 00	.....	17	51,000 00	.....	14	42,000 00	.....	6	18,000 00	.....
Assistant	2,500 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	7	17,500 00	.....
Assistant	2,000 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	5	10,000 00	.....
Deputy Assistant	2,850 00	5	14,250 00	5	14,250 00	.....	5	14,250 00	.....	3	8,550 00	.....	..	.....	.....
Deputy Assistant	2,550 00	6	15,300 00	6	15,300 00	.....	6	15,300 00	.....	7	17,850 00	.....	..	.....	.....
Deputy Assistant	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	..	.....	.....
Junior Assistant (or Assistant)	2,550 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	2,550 00	.....
Junior Assistant	2,250 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	2,250 00	.....
Junior Assistant	2,100 00	6	12,600 00	6	12,600 00	.....	7	14,700 00	.....	7	14,700 00	.....	..	.....	.....
Junior Assistant	1,950 00	3	5,850 00	3	5,850 00	.....	3	5,850 00	.....	4	7,800 00	.....	5	9,750 00	.....
Junior Assistant	1,800 00	5	9,000 00	5	9,000 00	.....	4	7,200 00	.....	3	5,400 00	.....	2	3,600 00	.....
Junior Assistant	1,650 00	4	6,600 00	4	6,600 00	.....	4	6,600 00	.....	..	.....	.....	..	.....	.....
Junior Assistant	1,500 00	4	6,000 00	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....
Junior Assistant	1,200 00	..	.....	..	.....	.....	..	.....	.....	4	4,800 00	.....	5	6,000 00	.....
Law Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Law Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	2	4,800 00	.....
Law Clerk	2,100 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	2,100 00	.....
Law Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Law Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	3	4,500 00	.....
Law Clerk	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	..	.....	.....
Law Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....
Law Clerk	1,050 00	3	3,150 00	2	2,100 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Secretary to Corporation Counsel	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Stenographer to Corporation Counsel	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant to Corporation Counsel	1,650 00	1	1,600 00	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....
Attendant to Assistant Corporation Counsel (Brooklyn)	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	..	.....	.....
Attendant to Assistant Corporation Counsel (Brooklyn)	1,000 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,000 00	.....
Librarian	2,800 00	1	2,800 00	1	2,800 00	.....	1	2,800 00	.....	1	2,800 00	.....	1	2,800 00	.....
Chief Clerk	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Assistant Chief Clerk	4,500 00	1	4,500 00	1	4,500 00	.....	1	4,500 00	.....	1	4,500 00	.....	1	4,500 00	.....
Clerk	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	..	.....	.....	..	.....	.....
Clerk	3,600 00	1	3,600 00	1	3,600 00	.....	1	3,600 00	.....	1	3,600 00	.....	1	3,600 00	.....
Clerk	3,000 00	..	.....	..	.....	.....	..	.....	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk	2,400 00	2	4,800 00	2	4,800 00	.....	2	4,800 00	.....	1	2,400 00	.....	..	.....	.....
Clerk	2,100 00	3	6,300 00	3	6,300 00	.....	3	6,300 00	.....	3	6,300 00	.....	3	6,300 00	.....
Clerk	1,800 00	2	3,600 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	3	5,400 00	.....
Clerk	1,500 00	4	6,000 00	4	6,000 00	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....
Clerk	1,200 00	2	2,400 00	2	2,400 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Clerk	1,050 00	5	5,250 00	5	5,250 00	.....	5	5,250 00	.....	5	5,250 00	.....	5	5,250 00	.....
Clerk	900 00	6	5,400 00	6	5,400 00	.....	4	3,600 00	.....	4	3,600 00	.....	4	3,600 00	.....
Clerk	750 00	7	5,250 00	6	4,500 00	.....	8	6,000 00	.....	8	6,000 00	.....	6	4,500 00	.....
Clerk or Junior Clerk	600 00	17	10,200 00	14	8,400 00	.....	6	3,600 00	.....	6	3,600 00	.....	4	2,400 00	.....
Clerk or Junior Clerk	480 00	23	11,040 00	22	10,560 00	.....	28	13,440 00	.....	28	13,440 00	.....	18	8,640 00	.....
Clerk or Office Boy	300 00	17	5,100 00	17	5,100 00	.....	15	4,500 00	.....	14	4,200 00	.....	21	6,300 00	.....
Stenographer and Typewriter	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Stenographer and Typewriter	1,200 00	20	24,000 00	20	24,000 00	.....	20	24,000 00	.....	10	12,000 00	.....	10	12,000 00	.....
Stenographer and Typewriter	1,050 00	14	14,700 00	14	14,700 00	.....	8	8,400 00	.....	19	19,950 00	.....	18	18,900 00	.....
Stenographer and Typewriter	900 00	12	10,800 00	12	10,800 00	.....	6	5,400 00	.....	6	5,400 00	.....	4	3,600 00	.....
Stenographer and Typewriter	750 00	9	6,750 00	9	6,750 00	.....	9	6,750 00	.....	7	5,250 00	.....	9	6,750 00	.....
Typewriting Copyist	1,200 00	4	4,800 00	4	4,800 00	.....	4	4,800 00	.....	4	4,800 00	.....	4	4,800 00	.....
Typewriting Copyist	1,050 00	6	6,300 00	6	6,300 00	.....	6	6,300 00	.....	4	4,200 00	.....	4	4,200 00	.....
Typewriting Copyist	900 00	6	5,400 00	6	5,400 00	.....	6	5,400 00	.....	8	7,200 00	.....	6	5,400 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Typewriting Copyist	750 00	3	2,250 00	3	2,250 00	.....	3	2,250 00	.....	3	2,250 00	.....	4	3,000 00	.....
Telephone Switchboard Operator	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Switchboard Operator	750 00	2	1,500 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Telephone Switchboard Operator	600 00	2	1,200 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Bookkeeper	2,000 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	2,000 00	.....
Examiner	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	..	.....	.....
Examiner	1,800 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,800 00	.....
Examiner	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner	1,200 00	3	3,600 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Examiner	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Messenger	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Messenger	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Messenger	900 00	..	.....	..	.....	.....	..	.....	.....	1	900 00	.....	1	900 00	.....
Process Server	1,200 00	9	10,800 00	9	10,800 00	.....	9	10,800 00	.....	9	10,800 00	.....	9	10,800 00	.....
Process Server	1,050 00	5	5,250 00	5	5,250 00	.....	5	5,250 00	.....	1	1,050 00	.....	1	1,050 00	.....
Process Server	900 00	..	.....	..	.....	.....	..	.....	.....	4	3,600 00	.....	4	3,600 00	.....
Process Server, paid $1.15 for each summons served	.....	30	15,025 00	30	15,080 00	.....	30	15,050 00	.....	30	15,000 00	.....	30	15,000 00	.....
Total	.....	343	$650,765 00	328	$631,240 00	*.....	308	$610,240 00	.....	299	$576,690 00	.....	283	$533,540 00	.....

* Issue of $8,325 Special Revenue Bonds authorized to replenish appropriation for "Salaries and Wages," to pay salaries of additional force for part of year.

For 1908.	
Estimate	$569,370 00
Budget allowance	569,370 00
Budget transfers, Cr.	14,614 71
Net allowance available	554.755 29

For 1909.	
Estimate	$610,240 00
Budget allowance	610,240 00
Transfers to June 30, Dr.	8,250 00
Net allowance available	618,490 00
Revenue Bonds to June 30	8,325 00
	$626,815 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Law Department, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Corporation Counsel	$15,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$7,500 00	..	.....	..	.....
Assistant	7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	6,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$1,000 00
Assistant	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$6,000 00	..	.....
Assistant	5,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	6	3,000 00
Assistant	5,000 00	1	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
Assistant	4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	4,000 00	..	.....
Assistant	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	3,500 00	..	.....	2	1,000 00
Assistant	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	..	.....	1	$900 00	5	15,000 00	..	.....	..	.....
Deputy Assistant	2,850 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00
Deputy Assistant	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Deputy Assistant	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Junior Assistant	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Junior Assistant	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Assistant	1,800 00	..	.....	..	.....	..	.....	1	$1,800 00	..	.....	..	.....	1	1,800 00	..	.....	..	.....
Junior Assistant	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	6,600 00	..	.....	..	.....
Junior Assistant	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Assistant	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	4,800 00	..	.....
Law Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,050 00	1	1,050 00	..	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Corporation Counsel	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer to Corporation Counsel	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant to Corporation Counsel	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant to Assistant Corporation Counsel (Brooklyn)	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Librarian	2,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Chief Clerk	4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	400 00
Clerk	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	2,400 00	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....
Clerk	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk or Junior Clerk	600 00	3	1,800 00	..	.....	..	.....	2	1,200 00	..	.....	6	720 00	..	.....	..	.....	..	.....
Clerk or Junior Clerk	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk or Office Boy	300 00	..	.....	..	.....	..	.....	2	600 00	..	.....	..	.....	1	300 00	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	10	1,500 00
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	6	6,300 00	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	6	5,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,500 00	..	.....	..	.....
Typewriting Copyist	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Messenger	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Process Server	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Process Server	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	600 00
Process Server	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Process Server	*1 15	..	.....	..	.....	..	†$55 00	..	.....	..	.....	..	30 00	..	.....	..	.....	..	50 00
Total	.....	15	$19,580 00	..	.....	..	$55 00	20	$19,050 00	..	.....	9	$1,950 00	16	$38,600 00	7	$15,850 00	35	$10,800 00
Decrease	.....	..	55 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	$19,525 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

* $1.15 for each summons served. † Decrease.

Summary of Comparison. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	15	$19,580 00	..	.....	..	.....	..	$55 00	15	$19,580 00	..	.....	..	.....	..	$55 00
June 30, 1909, with January 1, 1909	20	19,050 00	9	$1,950 00	..	.....	..	.....	20	19,050 00	..	.....	9	$1,950 00	..	.....
January 1, 1909, with June 30, 1908	16	38,600 00	35	10,800 00	7	$15,850 00	..	.....	9	22,750 00	..	.....	35	10,800 00	..	.....
Total	51	$77,230 00	44	$12,750 00	7	$15,850 00	..	$55 00	44	$61,380 00	..	.....	44	$12,750 00	..	.....
	..	12,750 00	..	.....	..	55 00	..	.....	..	12,695 00	..	.....	..	55 00	..	$55 00
	..	$89,980 00	..	.....	..	$15,905 00	..	.....	..	$74,075 00	..	.....	..	$12,695 00	..	.....
	..	15,905 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
	..	$74,075 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	283	$44,151 81	..	.....
February	286	44,984 70	..	.....
March	288	45,125 29	..	.....
April	287	45,024 55	..	.....
May	292	44,899 10	..	.....
June	299	45,881 10	..	.....
July	298	47,207 37	..	.....
August	298	46,938 42	..	.....
September	298	47,604 02	..	.....
October	297	47,717 48	..	.....
November	297	47,546 22	..	.....
December	298	47,648 23	..	.....
Total	3,521	$554,728 29	..	.....
Average	293 +	$46,227 35	..	.....
Six Months Ending June 30, 1909.				
January	304	$49,878 92	..	.....
February	304	50,618 56	..	.....
March	306	50,278 24	..	.....
April	319	51,365 44	..	.....
May	322	52,028 72	..	.....
June	328	52,476 10	..	.....
Total	1,883	$306,645 98	..	.....
Average	317 +	$51,053 83	..	*.....

*Issue of $8,325 on March 19, 1909, to replenish appropriation for Salaries and Wages, 1909.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Law Department, Salaries and Wages.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$569,370 00	$610,240 00	$40,870 00	.07	$650,765 00	$40,525 00	.06+	$81,395 00	.14+
Budget payroll allowance	$569,370 00	$610,240 00	$40,870 00	.07	.....	$40,525 00	.06+	$81,395 00	.14+
Budget Transfers—									
Dr.	.....	8,250 00	.....	....	.....	.....	....	.....	....
Cr.	14,614 71	.....	.....	.....	.....	.....	.....	.....	.....
Net transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance available	$554,755 29	$618,490 00	$63,734 71	.11	.....	$32,275 00	.05+	$96,009 71	.17+
Revenue Bonds authorized	.....	8,325 00	8,325 00	.....	.....	.....	.....	.....	.....
Total resources	$554,755 29	$626,815 00	$72,059 71	.13	.....	$23,950 00	.03+	$96,009 71	.17+

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	$554,755 29	$554,755 29	.....	$306,645 98	$306,645 98	*.....
Total payroll	$626 815 00	$554,755 29	$554,755 29	.....	$306,645 98	$306,645 98	*.....

* Bond issue to replenish appropriation for Salaries and Wages will not be used until end of year.

Note—In connection with the foregoing summary it should be borne in mind that the payrolls for 1909 and 1910 contain the names of a number of persons who were paid as Special Counsel during the year 1908 from the appropriations for Contingent Counsel Fees and Investigation of City's Claims to Lands Under Water in Jamaica Bay, etc. The latter appropriation is now merged in Salaries and Wages.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture and fittings	..	$3,200 00	.....	$1,006 90	.....	.....	$4,028 75	.....	.....	$3,532 55	.....
Electric supplies	..	400 00	.....	168 30	.....	.....	327 53	.....	.....	499 10	.....
General office supplies	..	1,200 00	.....	287 06	.....	.....	1,155 95	.....	.....	975 96	.....
Carpets, rugs and linoleums	..	800 00	.....	.....	.....	.....	823 45	.....	.....	179 62	.....
Towels, soap and cabinets	..	400 00	.....	148 06	.....	.....	374 04	.....	.....	449 89	.....
Ice	..	200 00	.....	66 00	.....	.....	178 00	.....	.....	196 93	.....
Bottled water	..	300 00	.....	93 60	.....	.....	253 20	.....	.....	358 50	.....
Typewriting machines and supplies	..	1,000 00	.....	1,440 67	.....	.....	950 93	.....	.....	1,627 85	.....
Total		$7,500 00	$3,210.59	$3,210 59	.....	$8,091 85	$8,091 85	.....	$7,820 40	$7,820 40	.....

For 1908.

Included in Supplies and Contingencies, etc., in 1908.

For 1909.

Estimate	$15,000 00
Budget allowance	11,700 00
Transfers to June 30, Cr	3,000 00
Net allowance available	8,700 00

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Service for Main Office	..	$5,000 00	.....	*.....	.....	.....	*.....	.....	.....	*.....	.....
Service for all other offices and bureaus	..	2,500 00	$566 07	$566 07	.....	$2,226 38	$2,226 38	.....	$2,486 04	$2,486 04	.....
Total		$7,500 00	$566 07	$566 07	.....	$2,226 38	$2,226 38	.....	$2,486 04	$2,486 04	.....

* The telephone service for the Main Office has been furnished as part of the general service in the Hall of Records. After August 1, 1909, there will be a separate service for the Law Department through a separate switchboard, the cost of which must be charged to the Law Department.

For 1908.

Included in Supplies and Contingencies, etc., in 1908.

For 1909.

Estimate	$7,500 00
Budget allowance	7,500 00
Transfers to June 30, Cr	2,250 00
Net allowance available	5,250 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Experts, Engineers, Appraisers, Physicians, Accountants, etc.	..	$42,000 00	.....	$19,197 76	.....	.....	$40,716 36	.....	.....	$37,812 21	.....
Experts in investigations before Commissioners of Accounts	..	.....	.....	.....	.....	.....	3,149 97	.....	.....	21,598 52	.....
Disbursements of Examiners, Main Office, for subpoena fees, mileage, loss of time	..	17,700 00	.....	10,739 97	.....	.....	16,377 04	.....	.....	18,536 32	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Disbursements of Examiners in Brooklyn Office for same	..	1,750 00	.....	734 40	.....	.....	1,550 29	.....	.....	2,180 54	.....
Law books, maps and periodicals.	..	3,750 00	.....	1,046 80	.....	.....	3,654 20	.....	.....	3,349 70	.....
Photos and exhibits	..	4,000 00	.....	1,745 73	.....	.....	4,085 15	.....	.....	4,075 00	.....
Sheriff's fees for issuing executions, etc	..	1,200 00	.....	243 24	.....	.....	1,014 34	.....	.....	5,132 51	.....
Costs, fees of Court Clerks, etc	..	1,000 00	.....	250 30	.....	.....	949 73	.....	.....	1,065 65	.....
Fees of official Stenographers for copies of minutes	..	8,500 00	.....	5,576 84	.....	.....	8,328 92	.....	.....	6,340 55	.....
Stenographer's fees for references and extra stenographic and clerical services	..	5,000 00	.....	2,608 26	.....	.....	5,641 34	.....	.....	5,821 86	.....
Searches from title companies	..	450 00	.....	34 75	.....	.....	398 43	.....	.....	463 40	.....
Copies of opinions from Court Stenographers	..	550 00	.....	161 55	.....	.....	450 55	.....	.....	621 80	.....
Feferees' fees in cases won by City	..	2,000 00	.....	763 00	.....	.....	1,200 00	.....	.....	2,130 00	.....
Copies of legislative bills and information	..	1,550 00	.....	1,400 00	.....	.....	1,500 00	.....	.....	1,550 00	.....
Traveling and hotel bills at sessions of Legislature, at Court of Appeals, etc	..	5,500 00	.....	3,778 29	.....	.....	5,434 89	.....	.....	5,197 48	.....
District Messenger service in all offices	..	1,100 00	.....	301 94	.....	.....	1,057 75	.....	.....	1,887 69	.....
Petty disbursements of Tenement House Branch Office	..	950 00	.....	534 11	.....	.....	818 36	.....	.....	622 64	.....
Petty disbursements of other branch offices	..	2,000 00	.....	740 32	.....	.....	1,855 12	.....	.....	1,450 25	.....
Miscellaneous bills, including petty disbursements, Main Office	..	4,000 00	.....	2,147 13	.....	.....	3,531 20	.....	.....	3,159 81	.....
United States Circuit Court fee in Eighty-cent Gas case	..	.....	.....	.....	.....	.....	3,155 75	.....	.....	3,155 75	.....
Stenographers' bills, same case	..	.....	.....	.....	.....	.....	.....	.....	.....	3,254 63	.....
Moving offices from eighth floor, Hall of Records	..	.....	.....	.....	.....	.....	.....	.....	.....	1,258 50	.....
Contingencies which cannot be anticipated and deficiency in appropriation for 1909	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	.....	$113,000 00	$52,004 49	$52,004 49	.....	$104,869 39	$104,869 39	.....	$130,664 81	$130,664 81	.....

For 1908.

Estimate	$120,000 00
Budget allowance	120,000 00
Budget transfers, Dr. (refund)	1,577 88
Budget transfers, Cr	5,000 00
Net allowance available	116,577 88

Appropriation for 1908 included Supplies and Telephone Service.

For 1909.

Estimate	$107,500 00
Budget allowance	110,500 00
Transfers to June 30, Cr	3,000 00
Net allowance available	107,500 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$120,000 00	$130,000 00	$10,000 00	.08+	$128,000 00	*$2,000 00	*.01½	$8,000 00	.06+
Budget allowance (for supplies, telephones and contingencies)	120,000 00	129,700 00	9,700 00	.08+	.....	*1,700 00	*.01½	8,000 00	.06+
Transfers—									
Dr.	$1,577 88	.....	.....	....	.....	.....	....	.....	....
Cr.	5,000 00	$8,250 00	.....	....	.....	.....	....	.....	....
Net transfers	$3,422 12	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance (for above)	$116,577 88	$121,450 00	$4,892 12	.04+	.....	$6,550 00	.05+	$11,422 12	.09+
Net Budget allowance for special appropriations	116,975 17	139,400 00	22,424 83	.16+	116,900 00	*22,500 00	*.19+	*975 17	*.008
Total resources	$233,553 05	$260,850 00	$27,316 95	.11+	$244,900 00	*$15,950 00	*.06+	$11,346 95	.04+

* Decrease.

Note—For the years 1909 and 1910 the above recapitulation combines the appropriations for Supplies, Telephone Service and Contingencies. These three subjects are included in one appropriation in 1908.

Expenditures.	1909 Allowance (Net).	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$8,700 00	.....	$8,091 85	.....	.....	$2,309 55	.....
Telephone service	5,250 00	.....	2,226 38	.....	.....	551 07	.....
Contingencies	107,500 00	.....	105,200 27	.....	.....	52,920 53	.....
*Special Appropriations—							
Contingent Counsel Fees	25,000 00	.....	25,000 00	.....	.....	11,492 40	.....
Tax Experts	30,000 00	.....	56,064 34	.....	.....	.....	.....
Expenses in Public Utility Cases	30,000 00	.....	19,576 05	.....	.....	952 88	.....
Expenses in Special Franchise Cases	25,000 00	.....	19,147 83	.....	.....	5,003 04	.....
Police Detail	29,400 00	.....	.....	.....	.....	13,880 75	.....
Jamaica Bay Claims	.....	.....	4,709 55	.....	.....	.....	.....
Total	$260,850 00	$240,016 27	$240,016 27	.....	$87,110 22	$87,110 22	$260,850 00

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Payrolls as Per Form IX.									
Budget estimate	$569,370 00	$610,240 00	$40,870 00	.07	$650,765 00	$40,525 00	.06+	$81,395 00	.14+
Budget allowance	$569,370 00	$610,240 00	$40,870 00	.07	.....	$40,525 00	.06+	$81,395 00	.14+
Transfers—									
Dr.	.....	8,250 00	.....	....	.....	.....	....	.....	....
Cr.	14,614 71	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$554,755 29	$618,490 00	$63,734 71	.11	.....	$32,275 00	.05+	$96,009 71	.17+
Revenue Bonds	.....	8,325 00	8,325 00	....	.....	.....	....	.....	....
Total resources	$554,755 29	$626,815 00	$72,059 71	.13	.....	$23,950 00	.03+	$96,009 71	.17+
Supplies, etc., as Per Form XXIV.									
Budget estimate	$215,000 00	*$269,400 00	*$54,400 00	*.25	$244,900 00	†$24,500 00	†.10	*$29,900 00	*.14
Budget allowance	$215,000 00	*$269,100 00	*54,100 00	*.25	.....	†$24,200 00	†.10	*$29,900 00	*.14
Budget Transfers and Refund—									
Dr.	18,553 05	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	8,250 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$233,553 05	*$260,850 00	*27,316 95	*.11	.....	†$15,950 00	†.06	*$11,346 95	*.04
Total resources	$233,553 05	*$260,850 00	*27,316 95	*.11	.....	†$15,950 00	†.06	*$11,346 95	*.04
Total	$788,308 34	$887,665 00	$99,376 66	.11	$895,665 00	$8,000 00	.01	*$107,356 66	*.12

* Including Police Detail—new item of $29,400 in 1909.
† Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total payroll expenditures as per Form IX	$626,815 00	.....	$554,755 29	.....	.....	$306,645 98	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc., as per Form XXIV	260,850 00	.....	240,016 27	.....	.....	87,110 22	.....

Some of the above figures are quite misleading unless properly explained. The comparison of the years 1909 and 1910 (as proposed) is correct and shows that less than one per cent. increase is requested. But in comparing the years 1909-1910 with the year 1908 it must be remembered that the Police Detail, with salaries aggregating $29,400 per annum, were paid in 1908 by the Police Department. The actual net increase in 1909 and 1910 over 1908 was therefore less than $70,000, or about eight per cent.

The figures showing a considerable increase in salaries over the year 1908 are also somewhat misleading for the reason that a number of persons paid from Salaries and Wages in 1909 and 1910 were paid from Contingent Counsel Fees and Investigation of Claims to Land Under Water in Jamaica Bay in 1908 and preceding years.

The balance of the increase in Salaries and Wages is largely accounted for by the increase in force of the Department, especially in the Tenement House Branch Office. Including the fifteen new positions recommended for 1910, the total increase in force for the three years from January 1, 1908, will be 60 persons, with salaries aggregating $89,980 per annum, or an increase in force of about 20 per cent. with an increase in salaries of about 12 per cent. for the three years.

DEPARTMENT OF CORRECTION.

Department of Correction of The City of New York,
Commissioner's Office, No. 148 East Twentieth Street,
New York, July 23, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I beg to transmit, herewith, an estimate of the expenses of the Department of Correction for the year 1910.

The total amount appropriated for the year 1909 was $1,274,957.50. The amount required for the year 1910 is $1,379,344, an increase of $104,386.50, or .08187 per cent.

The appropriation available for Salaries and Wages, for the year 1909, amounted to $514,417.50; for the year 1910, the sum of $545,564 will be required, an increase of $31,046.50, to be applied as follows:

Keepers—Increases in salaries of Keepers (mandatory) $6,850 00

General Bookkeeper and Auditor 400 00

Central office, increase, $3,600 to $4,000. The position of General Bookkeeper and Auditor is a very important one, and the salary paid to the present incumbent does not compare with salaries of similar positions in other City Departments. The amount asked for is very modest indeed, and is well warranted by the services rendered.

Clerk, Central office 250 00

Increase, $800 to $1,050. This Clerk has been four and a half years in the service; is a very good Clerk, willing and competent, and is justly entitled to this increase.

Hostlers—For increase in salaries of two (2) Hostlers 300 00

One, from $1,000 to $1,200. At present, the man in charge gets the same as the other Hostlers and Drivers. He is very competent, and it is intended to make this distinction between him and the other employees.

One Hostler, from $900 to $1,000. To equalize his salary with that of the other (17) Drivers and Hostlers.

Warden, City Prison, Manhattan 500 00

Increase of salary from $2,500 to $3,000. This Warden now has quarters in the City Prison, which are unfit for occupancy, and his health is impaired by living there. It seems to me that he should live outside of the prison. The increase in this case is to be in lieu of house and maintenance. Besides, I consider the position of Warden of the City Prison a very important one, and well worth $3,000 per annum.

Physician, City Prison, Manhattan 500 00

Increase, from $1,500 to $2,000. This is a very important position and necessitates the Doctor's being at the prison daily. He also visits the Second, Third and Fourth District Prisons, daily. As compared with salaries of similar positions in other Departments, the salary of $2,000 is very modest.

Clerk, City Prison, Manhattan 150 00

Increase in salary, from $900 to $1,050. This is a good and competent Clerk, who is entitled to an increase for the services performed. In the employ of the City for six years.

Electrician, City Prison, Manhattan 40 00

Increase, from $1,460 to $1,500. This position is now a per diem one. The intention is to put salary on a yearly basis, so as to allow Sundays off. At present the Electrician works every day in the year. I consider the present incumbent one of the most conscientious workers in the Department.

Orderlies, City Prison, Manhattna 480 00

For promotion from Orderly to Hospital Helper (two) $240 to $480. Both of these men have been over seven years in the service. They are efficient, their hours are long and they should have a decent salary.

Helper, City Prison, Manhattan 120 00

For promotion from Helper to Orderly, $120 to $240. This man has been for fourteen years in the service; he is a faithful employee; sober, efficient, and is entitled to this increase.

General Storekeeper, Blackwells Island 500 00

For increase from $2,000 to $2,500. One of the most important positions in the Department, involving the handling of over half a million dollars' worth of supplies, and having constantly under his control from seventy to one hundred thousand dollars' worth.

Physician, City Prison, Brooklyn 300 00

Increase in salary from $1,200 to $1,500. This is a very important position and necessitates the Doctor's being at the prison daily. As compared with salaries of similar positions in other Departments, the increase to $1,500 asked for, is very modest.

Warden, Harts Island 500 00

Increase of salary from $2,000 to $2,500. Harts Island contains some of the important institutions of the Department. The present incumbent is an able, efficient and competent officer. I consider him entitled to this increase, which will equalize the salaries of Wardens.

Instructor of Industries, Harts Island 800 00

Increase from $1,200 to $2,000. This position is vacant at present, as I can not get a competent man for less than $2,000 per annum.

A total for salary increases of $11,690 00

For additional help, as follows:

Drivers—For five (5) Drivers, at City Prison, Brooklyn (chapter 381, Laws of 1909)	$5,000 00
Clerk—One, at Central Office, to assist Purchasing Agent	800 00
Clerk—One, at Storehouse, to assist General Storekeeper	900 00
Keepers—Nine (9), 2 at City Prison, Manhattan; 3 at Penitentiary, Blackwells Island; 2 at Rikers Island; 2 at City Prison, Brooklyn	7,200 00
Pilot—One, steamboats, at Harts Island	1,400 00
Pilot—One, steamboats, for three months, during vacations	350 00
Engineer—One, steamboats, for three months, vacations	337 50
Stoker—One, District Prisons, to comply with eight hour law	1,095 00
Clothing Cutter—One, Reformatory, Harts Island, to instruct boys in clothing industry	1,050 00

Orderlies—Three (3), at $240 each; 2 at storehouse, 1 on steamboats....	720 00
Stationary Engineers, at $4.50 per diem, for vacations.....	504 00
Total for additional help.....	$19,356 50
Making a total in Salaries and Wages of.....	$31,046 50

The amount requested for General Supplies, etc, is $488,550, as against $469,940, available for 1909, an increase of $18,610, or .0395 per cent., which increase is normal, and to be expected.

The accompanying statement will show the estimated increase in the different items called for under this appropriation.

For Materials for Repairs and Replacements by Department Labor, $28,600 is asked for, an increase of $7,100, which will be necessary to purchase materials required to keep prisoners employed in repair of buildings, etc.

The increase asked for in appropriation Repairs by Contracts or Open Orders, $10,150, is to be applied principally to the repairing of steamboats, and to some very necessary repairs to roofs and floors of district prisons.

After January 1, 1910, the Department will probably have about seventy-four horses and mules; some of which are very old, and must be replaced by new stock. I have, therefore, requested an appropriation of $2,800, for the purchase of eight additional horses, and trust that same will be allowed.

The appropriation for Forage, Shoeing and Boarding Horses, is calculated very closely, and I hope the same will be allowed as asked for, namely, $17,220.

The amount requested for Fuel, $119,000, as against $100,000, allowed for 1909, is absolutely necessary, as the appropriation for Fuel for 1909 will not suffice, and provision must be made for the additional coal required for this year.

The appropriation entitled Contingencies will require $5,060 for 1910, a decrease of $1,103.85 from the expenditures of 1908.

For appropriations entitled Telephone Service, Donations to Discharged Prisoners, Transportation of Insane Criminals, Manufacturing Supplies, Penitentiary; Manufacturing Supplies, Reformatory; the same amounts will be required for 1910 as were allowed for the year 1909.

This estimate having been prepared with a view of being as economical as consistency would permit, without impairing the efficiency and usefulness of the institutions of the Department, I trust that your Honorable Board will pass it as presented.

Very respectfully,

JOHN J. BARRY, Commissioner.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Office of the Commissioner, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
Deputy Commissioner	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Secretary	3,000 00	1	3,000 90	1	3,000 90	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Private Secretary	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	800 00	1	800 00	1	800 00	.....	1	800 00	.....	1	800 00	.....	..	.....	.....
Clerk	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Telephone Operator	600 00	1	600 00	1	600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	$21,880 00	9	$21,880 00	9	$21,880 00	.....	8	$21,280 00	.....	8	$21,280 00	.....	7	$20,180 00	.....

For 1908.

Estimate	$19,980 00
Budget allowance	19,980 00
Budget transfers, Cr	955 37
Net allowance available	20,935 37

For 1909.

Estimate	$21,280 00
Budget allowance	21,280 00
Transfers to June 30, Cr	600 00
Net allowance available	21,880 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Office of the Commissioner, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Telephone Operator	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with January 1, 1909	1	$600 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....
Total	1	$600 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Office of the Commissioner, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	7	$1,681 66	..	.....
February	7	1,681 66	..	.....
March	7	1,706 66	..	.....
April	7	1,706 66	..	.....
May	8	1,745 37	..	.....
June	8	1,773 32	..	.....
July	8	1,773 32	..	.....
August	8	1,773 32	..	.....
September	8	1,773 32	..	.....
October	8	1,773 32	..	.....
November	8	1,773 32	..	.....
December	8	1,773 44	..	.....
Total	92	$20,935 37	..	.....
Average	8	$1,744 61	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,751 82	..	.....
February	8	1,773 32	..	.....
March	9	1,823 32	..	.....
April	9	1,823 32	..	.....
May	9	1,823 32	..	.....
June	9	1,823 32	..	.....
Total	52	$10,818 42	..	.....
Average	9	$1,803 07	..	.....

Schedule of Salaries and Wages Estimate for 1910 Monthly Payrolls.

Title of Appropriation: Office of the General Bookkeeper and Auditor.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
General Bookkeeper and Auditor	$4,000 00	1	$4,000 00	1	$3,600 00	.....	1	$3,600 00	.....	1	$3,600 00	.....	1	$3,600 00	.....
Purchasing Agent	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk, Stenographer and Typewriter	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,050 00	1	1,050 00	1	800 00	.....	1	800 00	.....	1	800 00	.....	..	.....	.....
Laundress	450 00	1	450 00	1	450 00	.....	1	450 00	.....	1	450 00	.....	1	450 00	.....
Cleaner	240 00	1	240 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Inspector	2,500 00	1	2,500 00	1	2,500 00	.....	1	1,825 00	.....	1	1,825 00	.....	1	1,825 00	.....
Clerk	800 00	1	800 00	1	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	9	$14,440 00	8	$12,990 00	.....	8	$12,315 00	.....	8	$12,315 00	.....	7	$11,515 00	.....

For 1908.	
Estimate	$11,890 00
Budget allowance	11,890 00
Budget transfers, Cr.	393 34
Net allowance available	12,283 34

For 1909.	
Estimate	$12,990 00
Budget allowance	12,990 00
Net allowance available	12,990 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Office of the General Bookkeeper and Auditor, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
General Bookkeeper and Auditor	$4,000 00	..	.....	..	.....	1	$400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	1	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	800 00	1	$800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$675 00	..	.....	..	.....	..	.....
Total	.....	1	$800 00	..	.....	2	$650 00	..	.....	..	.....	1	$675 00	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$800 00	2	$650 00	..	.....	..	.....	1	$800 00	..	.....	2	$650 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	1	675 00	..	.....	..	.....	..	.....	..	.....	1	675 00	..	.....
Total	1	$800 00	3	$1,325 00	..	.....	..	.....	1	$800 00	..	.....	3	$1,325 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Office of the General Bookkeeper and Auditor, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	7	$957 20	..	.....
February	7	952 20	..	.....
March	8	1,029 16	..	.....
April	8	1,024 16	..	.....
May	8	1,029 16	..	.....
June	8	1,024 16	..	.....
July	8	1,035 83	..	.....
August	8	1,029 16	..	.....
September	8	1,024 16	..	.....
October	9	1,069 16	..	.....
November	9	1,054 16	..	.....
December	9	1,054 23	..	.....
Total	97	$12,283 34	..	.....
Average	8	$1,023 61	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,082 49	..	.....
February	8	1,014 16	..	.....
March	8	1,029 16	..	.....
April	8	1,024 16	..	.....
May	8	1,079 05	..	.....
June	8	1,082 49	..	.....
Total	48	$6,311 51	..	.....
Average	8	$1,051 92	..	.....

Schedule of Salaries and Wages Estimate for 1910 Monthly Payrolls.

Title of Appropriation: Central Office Stables, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Automobile Engineman	$1,200 00	1	$1,200 00	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....
Hostler in Charge	1,200 00	1	1,200 00	1	1,000 00	.....	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....
Hostler	1,000 00	1	1,000 00	1	900 00	.....	1	900 00	.....	2	1,800 00	.....	2	1,800 00	.....
Driver	1,000 00	8	8,000 00	8	8,000 00	.....	8	7,200 00	.....	7	6,300 00	.....	7	6,300 00	.....
Total	.....	11	$11,400 00	11	$11,100 00	.....	12	$11,300 00	.....	12	$11,300 00	.....	12	$11,300 00	.....

For 1908.

Estimate	$10,300 00
Budget allowance	11,200 00
Budget transfers, Cr.	100 00
Net allowance available	11,300 00

For 1909.

Estimate	$12,200 00
Budget allowance	12,000 00
Transfers to June 30, Dr.	1,000 00
Transfers to June 30, Cr.	100 00
Net allowance available	11,100 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Central Office Stables, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Hostler in Charge	$1,200 00	..	.....	..	.....	1	$200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hostler	1,000 00	..	.....	..	.....	1	100 00	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....
Driver	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	8	$800 00	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	2	$300 00	..	.....	1	$1,000 00	8	$800 00	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	In Number of Employees. Increase. Amount.	In Number of Employees. Decrease. No.	In Number of Employees. Decrease. Amount.	In Salary. Increase. No.	In Salary. Increase. Amount.	In Salary. Decrease. No.	In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	2	$300 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	8	800 00	1	$1,000 00	..	.....	..	.....	..	.....	8	800 00	1	$1,000 00
Total	..	.....	10	$1,100 00	1	$1,000 00	..	.....	..	.....	..	.....	10	$1,100 00	1	$1,000 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Central Office Stables, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	12	$941 66	..	.....
February	12	941 66	..	.....
March	12	941 66	..	.....
April	12	941 66	..	.....
May	12	941 66	..	.....
June	12	941 66	..	.....
July	12	941 66	..	.....
August	12	941 66	..	.....
September	12	941 66	..	.....
October	12	941 66	..	.....
November	12	941 66	..	.....
December	12	941 74	..	.....
Total	144	$11,300 00	..	.....
Average	12	$941 66	..	.....
Six Months Ending June 30, 1909.				
January	11	$965 29	..	.....
February	11	924 97	..	.....
March	11	924 97	..	.....
April	11	725 05	..	.....
May	11	920 73	..	.....
June	11	924 97	..	.....
Total	66	$5,385 98	..	.....
Average	11	$897 66	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Storehouse, Blackwells Island, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
General Storekeeper	$2,500 00	1	$2,500 00	1	$2,000 00	.....	1	$2,000 00	.....	1	$2,000 00	.....	1	$2,000 00	.....
Clerk	480 00	5	2,400 00	5	2,400 00	.....	5	2,400 00	.....	5	2,400 00	.....	3	1,440 00	.....
Orderly	240 00	7	1,680 00	5	1,200 00	.....	4	960 00	.....	5	1,200 00	.....	5	1,200 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Clerk	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	800 00	.....
Total	.....	14	$7,480 00	11	$5,600 00	.....	10	$5,360 00	.....	11	$5,600 00	.....	10	$5,440 00	.....

For 1908.

Estimate	$5,440 00
Budget allowance	5,440 00
Budget transfers, Cr	128 00
Net allowance available	5,568 00

For 1909.

Estimate	$7,200 00
Budget allowance	5,600 00
Net allowance available	5,600 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Storehouse, Blackwells Island, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
General Storekeeper	$2,500 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderlies	240 00	2	$480 00	..	.....	..	.....	1	$240 00	..	.....	..	.....	1	$240 00	..	.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		3	$1,380 00	..	.....	1	$500 00	1	$240 00	..	.....	..	.....	1	$240 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	3	$1,380 00	1	$500 00	..	.....	..	.....	3	$1,380 00	..	.....	1	$500 00	..	.....
June 30, 1909, with January 1, 1909	1	240 00	..	.....	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	1	$240 00	..	.....	..	.....	1	$240 00	..	.....	..	.....
Total	4	$1,620 00	1	$500 00	1	$240 00	..	.....	3	$1,380 00	..	.....	1	$500 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Storehouse, Blackwells Island, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	10	$453 32	..	.....
February	11	471 25	..	.....
March	11	493 32	..	.....
April	11	493 32	..	.....
May	12	510 09	..	.....
June	11	466 66	..	.....
July	10	446 66	..	.....
August	10	446 66	..	.....
September	10	446 66	..	.....
October	10	446 66	..	.....
November	10	446 66	..	.....
December	10	446 74	..	.....
Total	126	$5,568 00	..	.....
Average	10	$464 00	..	.....
Six Months Ending June 30, 1909.				
January	10	$442 14	..	.....
February	11	432 37	..	.....
March	11	466 66	..	.....
April	11	437 33	..	.....
May	11	460 21	..	.....
June	11	450 65	..	.....
Total	65	$2,689 36	..	.....
Average	11	$448 23	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Steamboats and Piers, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Pilot	$1,620 00	3	$4,860 00	2	$3,240 00	.....	3	$4,860 00	.....	3	$4,860 00	.....	3	$4,860 00	.....
Pilot	1,400 00	3	4,200 00	3	4,200 00	.....	2	2,800 00	.....	2	2,800 00	.....	4	5,600 00	.....
Engineer	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Engineer	1,350 00	3	4,050 00	3	4,050 00	.....	3	4,050 00	.....	3	4,050 00	.....	5	6,750 00	.....
Mate	800 00	2	1,600 00	2	1,600 00	.....	2	1,600 00	.....	2	1,600 00	.....	2	1,600 00	.....
Mate	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Hospital Helper	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Deckhand	480 00	17	8,160 00	17	8,160 00	.....	16	7,680 00	.....	16	7,680 00	.....	19	9,120 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Cook	480 00	2	960 00	2	960 00	.....	2	960 00	.....	2	960 00	.....	2	960 00	.....
Orderly	240 00	2	480 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Fireman.....per diem,	3 00	1	1,095 00	1	1,095 00	.....	1	912 00	.....	1	912 00	.....	1	912 00	.....
Stoker.....per diem,	3 00	10	10,950 00	10	10,950 00	.....	10	9,120 00	.....	10	9,120 00	.....	11	10,032 00	.....
Pilot, for three months.....	1,400 00	1	350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineer, for three months....	1,350 00	1	337 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Boatman	.....	..	.....	..	.....	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Total.....	.....	49	$41,242 50	45	$38,695 00	.....	45	$36,902 00	.....	45	$36,902 00	.....	53	$44,754 00	.....

For 1908.

Estimate	$40,012 00
Budget allowance	45,666 00
Budget transfers, Dr	9,244 00
Budget transfers, Cr	299 26
Net allowance available	36,721 26

For 1909.

Estimate	$38,915 00
Budget allowance	38,915 00
Net allowance available	38,915 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Steamboats and Piers, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Pilot	$1,620 00	1	$1,620 00	..	.....	..	.....	..	.....	1	$1,620 00	..	.....	..	.....	..	.....	..	.....
Pilot	1,400 00	..	.....	..	.....	..	.....	1	$1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Deckhand	480 00	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Boatman	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....	..	.....
Orderly	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	*3 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$183 00	..	.....	..	.....	..	.....
Stoker	*3 00	..	.....	..	.....	..	.....	..	.....	..	.....	10	1,830 00	..	.....	..	.....	..	.....
Pilot, 3 months	1,400 00	1	350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer, 3 months	1,350 00	1	337 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	.....	..	.....	..	.....	2	$1,880 00	..	.....	11	$2,013 00	..	.....	..	.....	..	.....	
Decrease	..	.....	..	.....	..	.....	..	.....	2	$2,100 00	..	.....	..	.....	..	.....	..	.....	
Net total	4	$2,547 50	..	.....	..	.....	..	.....	..	.....	..	$1,793 00	..	.....	..	.....	..	.....	

* Per diem.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	4	$2,547 50	..	.....	..	.....	..	.....	4	$2,547 50	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	2	1,880 00	11	$2,013 00	2	$2,100 00	..	.....	..	.....	..	$220 00	11	$2,013 00	..	.....
Total	6	$4,427 50	11	$2,013 00	..	.....	..	.....	4	$2,327 50	..	.....	11	$2,013 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Steamboats and Piers, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	44	$3,089 08	..	.....
February	44	3,031 01	..	.....
March	44	3,037 59	..	.....
April	44	3,020 47	..	.....
May	45	3,043 01	..	.....
June	45	3,075 14	..	.....
July	45	3,060 94	..	.....
August	45	3,075 14	..	.....
September	45	3,075 14	..	.....
October	45	3,075 14	..	.....
November	45	3,063 14	..	.....
December	45	3,075 46	..	.....
Total	536	$36,721 26	..	.....
Average	45	$3,060 11	..	.....
Six Months Ending June 30, 1909.				
January	43	$3,026 40	..	.....
February	43	2,833 78	..	.....
March	43	3,024 39	..	.....
April	45	3,207 11	..	.....
May	44	3,158 24	..	.....
June	45	3,195 13	..	.....
Total	263	$18,445 05	..	.....
Average	44	$3,074 17	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: District Prisons, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Warden	.....	1	$2,500 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Physician	.....	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Keeper	.....	39	42,200 00	39	40,600 00	.....	38	39,800 00	.....	39	39,650 00	.....	36	39,150 00	.....
Driver	.....	1	1,000 00	1	1,000 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Matron	.....	1	700 00	1	700 00	.....	1	700 00	.....	1	700 00	.....	1	700 00	.....
Matron	500 00	2	1,000 00	2	1,000 00	.....	2	1,000 00	.....	2	1,000 00	.....	2	1,000 00	.....
Assistant Matron	400 00	3	1,200 00	3	1,200 00	.....	2	800 00	.....	3	1,200 00	.....	3	1,200 00	.....
Attendant	.....	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Orderly	240 00	5	1,200 00	5	1,200 00	.....	6	1,440 00	.....	5	1,200 00	.....	4	960 00	.....
Stoker.....per diem,	3 00	3	3,285 00	2	2,190 00	.....	4	3,648 00	.....	2	1,824 00	.....	2	1,824 00	.....
Hospital Orderly	.....	..	.....	..	.....	.....	1	300 00	.....	..	.....	.....	..	.....	.....
Total	.....	57	$54,885 00	56	$52,190 00	.....	58	$52,888 00	.....	56	$50,774 00	.....	52	$50,034 00	.....

For 1908.

Estimate	$49,792 00
Budget allowance	49,794 00
Budget transfers, Cr	847 50
Net allowance available	50,641 50

For 1909.

Estimate	$52,940 00
Budget allowance	52,440 00
Net allowance available	52,440 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: District Prisons, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Keeper	$42,200 00	..	.....	..	.....	14	$1,600 00	1	$800 00	..	.....	..	.....	..	.....	1	$800 00	9	$950 00
Driver	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$100 00	..	.....	..	.....	..	.....
Assistant Matron	400 00	..	.....	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....	1	400 00	..	.....
Orderly	240 00	..	.....	..	.....	..	.....	..	.....	1	$240 00	..	.....	1	$240 00	..	.....	..	.....
Stoker	*3 00	1	$1,095 00	..	.....	..	.....	..	.....	2	1,458 00	..	.....	2	1,824 00	..	.....	..	.....
Hospital Orderly	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	1	300 00	..	.....	..	.....
Total		..	.....	..	.....	..	.....	2	$1,200 00	..	.....	1	$100 00	4	$2,364 00	2	$1,200 00	9	$950 00
Decrease		..	.....	..	.....	..	.....	..	.....	4	$1,998 00	..	.....	2	1,200 00	..	.....	..	.....
Net total		1	$1,095 00	..	.....	14	$1,600 00	..	.....	†2	$798 00	1	$100 00	2	$1,164 00	..	.....	9	$950 00

* Per diem.
† Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	1	$1,095 00	14	$1,600 00	..	.....	..	.....	1	$1,095 00	..	.....	14	$1,600 00	..	.....
June 30, 1909, with January 1, 1909	2	1,200 00	1	100 00	4	$1,998 00	..	.....	..	.....	2	$798 00	1	100 00	..	.....
January 1, 1909, with June 30, 1908	4	2,364 00	9	950 00	2	1,200 00	..	.....	2	1,164 00	..	.....	9	950 00	..	.....
Total	7	$4,659 00	24	$2,650 00	6	$3,198 00	..	.....	3	$2,259 00	2	$798 00	24	$2,650 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: District Prisons, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	49	$3,932 32	..	.....
February	52	4,071 69	..	.....
March	56	4,185 90	..	.....
April	56	4,153 28	..	.....
May	55	4,155 05	..	.....
June	56	4,170 16	..	.....
July	56	4,256 05	..	.....
August	57	4,281 05	..	.....
September	57	4,313 56	..	.....
October	56	4,322 51	..	.....
November	58	4,391 57	..	.....
December	58	4,408 36	..	.....
Total	666	$50,641 50	..	.....
Average	55	$4,220 13	..	.....
Six Months Ending June 30, 1909.				
January	55	$4,212 79	..	.....
February	56	4,230 39	..	.....
March	56	4,312 40	..	.....
April	56	4,329 91	..	.....
May	56	4,340 06	..	.....
June	56	4,313 23	..	.....
Total	335	$25,738 78	..	.....
Average	56	$4,289 79	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: City Prison, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Warden	$3,000 00	1	$3,000 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Deputy Warden	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Head Keeper	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Keeper	.....	42	45,150 00	40	42,100 00	.....	40	41,450 00	.....	40	42,450 00	.....	42	46,900 00	.....
Physician	2,000 00	1	2,000 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Apothecary	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	750 00	.....
Clerk	1,050 00	1	1,050 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	800 00	.....
Matron	700 00	1	700 00	1	700 00	.....	1	700 00	.....	1	700 00	.....	1	700 00	.....
Assistant Matron	400 00	1	400 00	1	400 00	.....	2	800 00	.....	1	400 00	.....	1	400 00	.....
Elevator Man	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Cook	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Orderly, female	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Orderly, female	300 00	1	390 00	1	300 00	.....	..	.....	.....	1	300 00	.....	1	300 00	.....
Orderly, female	240 00	2	480 00	2	480 00	.....	2	480 00	.....	2	480 00	.....	2	480 00	.....
Orderly, male	240 00	1	240 00	2	480 00	.....	2	480 00	.....	2	480 00	.....	2	480 00	.....
Helper	.....	..	.....	1	120 00	.....	1	120 00	.....	1	120 00	.....	1	120 00	.....
Hospital Helper	480 00	2	960 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Electrician	1,500 00	1	1,500 00	1	1,460 00	.....	1	1,460 00	.....	1	1,460 00	.....	1	1,460 00	.....
Engineer.....per diem,	4 50	3	4,927 50	3	4,927 50	.....	3	4,927 50	.....	3	4,927 50	.....	3	4,380 00	.....
Stoker.....per diem,	3 00	4	4,380 00	4	4,380 00	.....	4	3,648 00	.....	4	3,648 00	.....	3	2,736 00	.....
Engineer, relieving 21 days, per diem	4 50	1	94 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	68	$71,242 00	65	$66,307 50	.....	65	$65,025 50	.....	65	$65,925 00	.....	66	$68,666 00	.....

For 1908.	
Estimate	$65,578 00
Budget allowance	64,016 00
Budget transfers, Cr	135 48
Net allowance available	64,151 48
Revenue Bonds allowed	321 00

For 1909.	
Estimate	$68,957 50
Budget allowance	67,157 50
Net allowance available	67,157 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: City Prison, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Warden	$3,000 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Keeper	45,150 00	2	$1,600 00	..	.....	13	1,450 00	..	.....	..	.....	..	$650 00	..	.....	..	.....	..	†$1,000 00
Physician	2,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Matron	400 00	..	.....	..	.....	..	.....	..	.....	1	$400 00	..	.....	1	$400 00	..	.....	..	.....
Orderly, female	300 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	1	$300 00	..	.....
Stoker	*3 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	732 00	..	.....	..	.....	..	.....
Orderly, male	240 00	..	.....	1	$240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	120 00	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	2	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electrician	1,500 00	..	.....	..	.....	1	40 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer, relieving 21 days	*4 50	1	94 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		5	$2,654 50	2	$360 00	..	.....	1	$300 00	..	.....	..	.....	1	$400 00	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	1	$400 00	..	.....	..	.....	1	$300 00	..	†$1,000 00
Net total		3	$2,294 50	..	.....	17	$2,640 00	..	.....	..	$100 00	4	$1,382 00	1	$100 00	..	.....	..	†$1,000 00

* Per diem.
† Decrease.

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	5	$2,654 50	17	$2,640 00	3	$360 00	..	.....	2	$2,294 00	..	.....	17	$2,640 00	..	.....
June 30, 1909, with January 1, 1909	1	300 00	4	1,382 00	1	400 00	..	.....	..	.....	..	$100 00	4	1,382 00	..	.....
January 1, 1909, with June 30, 1908	1	400 00	..	.....	1	300 00	..	$1,000 00	..	100 00	..	.....	..	.....	..	$1,000 00
Total	7	$3,354 50	21	$4,022 00	5	$1,060 00	..	$1,000 00	2	$2,294 00	..	.....	21	$3,022 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: City Prison, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	60	$5,077 81	..	.....
February	63	5,284 59	..	.....
March	62	5,227 99	..	.....
April	65	5,344 47	..	.....
May	64	5,382 41	..	.....
June	65	5,433 46	3	$45 00
July	65	5,432 41	3	46 50
August	65	5,375 95	3	46 50
September	66	5,398 57	3	45 00
October	66	5,423 24	3	46 50
November	65	5,387 24	3	45 00
December	65	5,383 34	3	46 50
Total	771	$64,151 48	21	$321 00
Average	64	$5,345 95	3	$46 00
Six Months Ending June 30, 1909.				
January	65	$5,454 16	..	.....
February	65	5,346 23	..	.....
March	65	5,419 34	..	.....
April	65	5,471 57	..	.....
May	65	5,542 75	..	.....
June	65	5,484 09	..	.....
Total	390	$32,718 14	..	.....
Average	65	$5,453 02	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Work house, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Warden	$2,500 00	1	$2,500 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Head Keeper	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Keeper	.....	33	36,700 00	33	35,350 00	.....	30	31,950 00	.....	30	31,650 00	.....	26	27,800 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Gardener	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....
Carpenter	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....
Butcher	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....
Wheelwright	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Shoemaker	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	800 00	.....
Apothecary	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	750 00	.....
Mechanics' Helper	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Driver	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Hospital Helper	600 00	11	6,600 00	11	6,600 00	.....	10	6,000 00	.....	11	6,600 00	.....	11	6,600 00	.....
Hospital Helper	480 00	6	2,880 00	6	2,880 00	.....	6	2,880 00	.....	5	2,400 00	.....	3	1,440 00	.....
Matron	500 00	3	1,500 00	3	1,500 00	.....	2	1,000 00	.....	3	1,500 00	.....	3	1,500 00	.....
Cook	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Chaplain	450 00	3	1,350 00	3	1,350 00	.....	3	1,350 00	.....	3	1,350 00	.....	3	1,350 00	.....
Orderly, female	400 00	1	400 00	1	400 00	.....	1	400 00	.....	1	400 00	.....	1	400 00	.....
Orderly, female	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Orderly, female	240 00	13	3,120 00	13	3,120 00	.....	11	2,640 00	.....	10	2,400 00	.....	8	1,920 00	.....
Attendant, female	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Orderly, male	240 00	8	1,920 00	8	1,920 00	.....	9	2,160 00	.....	8	1,920 00	.....	7	1,680 00	.....
Nurse	360 00	2	720 00	2	720 00	.....	2	720 00	.....	2	720 00	.....	1	360 00	.....
Nurse	300 00	2	600 00	2	600 00	.....	2	600 00	.....	2	600 00	.....	3	900 00	.....
Attendant, male	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Helper	150 00	2	300 00	2	300 00	.....	2	300 00	.....	4	600 00	.....	3	450 00	.....
Helper	60 00	1	60 00	1	60 00	.....	1	60 00	.....	1	60 00	.....	1	60 00	.....
Engineer.....per diem,	4 50	3	4,927 50	3	4,927 50	.....	3	4,927 50	.....	3	4,927 50	.....	3	4,197 50	.....
Stoker.....per diem,	3 00	3	3,285 00	3	3,285 00	.....	5	4,560 00	.....	3	2,736 00	.....	3	2,736 00	.....
Tailor.....per diem,	2 00	1	730 00	1	730 00	.....	1	730 00	.....	1	730 00	.....	1	547 50	.....
Engineer, relieving 21 days, per diem	4 50	1	94 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	.....	..	.....	..	.....	.....	1	400 00	.....	..	.....	.....	..	.....	.....
Hall Keeper	.....	..	.....	..	.....	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Orderly	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	480 00	.....
Total	.....	108	$79,277 00	107	$77,832 50	.....	105	$75,127 50	.....	103	$73,043 50	.....	94	$66,171 00	.....

For 1908.		For 1909.	
Estimate	$65,331 50	Estimate	$79,022 50
Budget allowance	66,389 00	Budget allowance	77,422 50
Budget transfers, Cr.	6,184 14	Transfers to June 30, Cr.	860 00
Net allowance available	72,573 14	Net allowance available	78,282 50
Revenue Bonds allowed	366 00		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Work house, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Keeper	.....	..	.....	..	.....	10	$1,350 00	3	$2,400 00	..	.....	7	$1,000 00	..	.....	..	.....	2	$300 00
Hospital Helper	$600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	1	$600 00
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$480 00	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Matron	500 00	..	.....	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	1	500 00	..	.....
Orderly, female	240 00	..	.....	..	.....	..	.....	2	480 00	..	.....	..	.....	1	240 00	..	.....	..	.....
Orderly, male	240 00	..	.....	..	.....	..	.....	..	.....	1	$240 00	..	.....	1	240 00	..	.....	..	.....
Helper	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00	..	.....
Stoker	*3 00	..	.....	..	.....	..	.....	..	.....	2	1,824 00	3	549 00	2	1,824 00	..	.....	..	.....
Engineer, Relieving	*4 50	1	$94 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	.....	..	.....	..	.....	..	.....	..	.....	1	400 00	..	.....	1	400 00	..	.....	..	.....
Hall Keeper	.....	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....	..	.....	..	.....	..	.....
Total		1	$94 50	..	.....	..	.....	7	$3,980 00	5	$2,824 00	..	.....	6	$3,184 00	4	$1,400 00	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		1	$94 50	..	.....	10	$1,350 00	2	$1,156 00	..	.....	10	$1,549 00	2	$1,784 00	..	.....	2	$300 00

* Per diem.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$94 50	10	$1,350 00	..	.....	..	.....	1	$94 50	..	.....	10	$1,350 00	..	.....
June 30, 1909, with January 1, 1909	7	3,980 00	10	1,549 00	5	$2,824 00	..	.....	2	1,156 00	..	.....	10	1,549 00	..	.....
January 1, 1909, with June 30, 1908	6	3,184 00	2	300 00	4	1,400 00	..	.....	2	1,784 00	..	.....	2	300 00	..	.....
Total	14	$7,258 50	22	$3,199 00	9	$4,224 00	..	.....	5	$3,034 50	..	.....	22	$3,199 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Workhouse, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	101	$5,751 41	..	.....
February	102	5,888 04	..	.....
March	102	5,905 60	..	.....
April	103	5,990 86	..	.....
May	104	6,026 71	..	.....
June	103	6,004 45	3	$60 00
July	104	6,057 28	3	62 00
August	105	6,111 22	3	62 00
September	105	6,150 83	3	60 00
October	105	6,208 62	3	62 00
November	105	6,201 78	3	60 00
December	105	6,276 34	..	.....
Total	1,244	$72,573 14	18	$366 00
Average	104	$6,047 76	3	$61 00
Six Months Ending June 30, 1909.				
January	106	$6,386 11	..	.....
February	105	6,277 13	..	.....
March	105	6,373 61	..	.....
April	105	6,335 45	..	.....
May	105	6,404 28	..	.....
June	107	6,383 44	..	.....
Total	633	$38,142 02	..	.....
Average	106	$6,357 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Penitentiary, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Warden	$3,500 00	1	$3,500 00	1	$3,500 00	.....	2	$6,500 00	.....	2	$6,500 00	.....	2	$6,500 00	.....
Head Keeper	1,800 00	1	1,800 00	1	1,800 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Keeper	.....	65	72,400 00	62	67,700 00	.....	61	66,000 00	.....	61	64,750 00	.....	59	65,400 00	.....
General Foreman	2,190 00	1	2,190 00	1	2,190 00	.....	1	2,190 00	.....	1	2,190 00	.....	1	2,190 00	.....
Mason	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Butcher	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....
Foreman of Bakers	1,040 00	2	2,080 00	2	2,080 00	.....	2	1,700 00	.....	2	1,700 00	.....	2	1,475 00	.....
Clerk	900 00	2	1,800 00	2	1,800 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Shoemaker	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	800 00	.....
Elevator Man	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Mechanics' Helper	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Hospital Helper	600 00	3	1,800 00	3	1,800 00	.....	3	1,800 00	.....	3	1,800 00	.....	2	1,200 00	.....
Hospital Helper	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Matron	500 00	2	1,000 00	2	1,000 00	.....	2	1,000 00	.....	2	1,000 00	.....	4	2,000 00	.....
Assistant Matron	400 00	1	400 00	1	400 00	.....	1	400 00	.....	1	400 00	.....	1	400 00	.....
Chaplain	450 00	1	450 00	1	450 00	.....	1	450 00	.....	1	450 00	.....	1	450 00	.....
Laundress	450 00	3	1,350 00	3	1,350 00	.....	3	1,350 00	.....	3	1,350 00	.....	..	.....	.....
Trained Nurse	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Orderly	240 00	2	480 00	2	480 00	.....	2	480 00	.....	2	480 00	.....	3	720 00	.....
Waitress	240 00	1	240 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Engineer.....per diem,	4 50	4	6,570 00	4	6,570 00	.....	4	6,570 00	.....	4	6,570 00	.....	..	.....	.....
Stoker.....per diem,	3 00	1	1,095 00	1	1,095 00	.....	2	1,824 00	.....	1	912 00	.....	4	5,840 00	.....
Stonecutter.....per diem,	4 50	1	1,642 50	1	1,642 50	.....	1	1,642 50	.....	1	1,642 50	.....	1	1,642 50	.....
Helper	.....	..	.....	..	.....	.....	..	.....	.....	1	150 00	.....	..	.....	.....
Carpenter	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Tinsmith	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Assistant Foreman	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,460 00	.....
Chief Bertillon	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,000 00	.....
Physician	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....
Engineer (relieving), 28 days, per diem	4 50	1	126 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	96	$104,353 50	96	$99,527 50	.....	97	$102,076 50	.....	97	$100,064 50	.....	97	$103,197 50	.....

For 1908.	
Estimate	$108,732 50
Budget allowance	108,732 50
Budget transfers, Dr.	10,601 06
Net allowance available	98,131 44
Revenue Bonds allowed	413 50

For 1909.	
Estimate	$103,197 50
Budget allowance	103,867 50
Transfers to June 30, Dr.	4,290 00
Net allowance available	99,577 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Peni tentiary, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Warden	$3,500 00	..	.....	..	.....	..	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....	..	.....
Head Keeper	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1 800 00	..	.....	..	.....	..	.....	..	.....
Keeper	.....	3	$2,400 00	..	.....	18	$2.300 00	1	$800 00	..	.....	6	$900 00	..	.....	..	.....	9	$1,250 00
Foreman Baker	1,040 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	380 00	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	.....	..	.....	..	.....	..	.....	..	.....	1	912 00	1	183 00	1	$912 00	..	.....	..	.....
Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....
Engineer, Relieving, 28 days	*4 50	1	126 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	18	$2,300 00	2	$1,700 00	3	$5,712 00	9	$1,463 00	1	$912 00	1	$150 00	9	$1,250 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....
Net total	.....	4	$2,526 00	..	.....	18	$2,300 00	..	.....	†1	$4,012 00	9	$1,463 00	..	$762 00	..	.....	9	$1,250 00

* Per diem. † Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	4	$2,526 00	18	$2,300 00	..	.....	..	.....	4	$2,526 00	..	.....	18	$2,300 00	..	.....
June 30, 1909, with January 1, 1909	2	1,700 00	9	1,463 00	3	$5,712 00	..	.....	..	.....	1	$4,012 00	9	1,463 00	..	.....
January 1, 1909, with June 30, 1908	1	912 00	9	1,250 00	1	150 00	..	.....	..	762 00-	..	.....	9	1,250 00	..	.....
Total	7	$5,138 00	36	$5,013 00	4	$5,862 00	..	.....	3	.....	..	$724 00	36	$5,013 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Penitentiary, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	90	$8,006 49	..	.....
February	92	7,953 37	..	.....
March	93	8,117 67	..	.....
April	91	7,930 38	..	.....
May	92	8,011 75	..	.....
June	97	8,133 89	4	$60 00
July	97	8,276 23	4	62 00
August	97	8,273 28	4	62 00
September	98	8,350 84	4	60 00
October	97	8,321 07	4	54 50
November	97	8,342 90	4	60 00
December	97	8,413 57	4	55 00
Total	1,138	$98,131 44	28	$413 50
Average	95	$8,177 62	4	$59 09
Six Months Ending June 30, 1909.				
January	96	$8,267 09	..	.....
February	94	7,976 07	..	.....
March	94	8,016 01	..	.....
April	94	7,931 36	..	.....
May	94	8,126 07	..	.....
June	96	8,138 85	..	.....
Total	568	$48,455 45	..	.....
Average	95	$8,075 91	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation, Branch Work house, Harts Island, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Warden	$2,500 00	1	$2,500 00	1	$2,000 00	.....	1	$2,000 00	.....	1	$2,000 00	.....	1	$1,000 00	.....
Head Keeper	1,800 00	1	1,800 00	1	1,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Keeper	.....	14	13,000 00	14	12,100 00	.....	11	10,300 00	.....	12	11,100 00	.....	11	11,100 00	.....
Physician	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Painter	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....
Carpenter	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....
Tinsmith	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....
Teacher	900 00	1	900 00	1	900 00	.....	1	800 00	.....	1	800 00	.....	1	800 00	.....
Cook	600 00	1	600 00	1	600 00	.....	..	.....	.....	1	600 00	.....	1	480 00	.....
Hospital Helper	600 00	5	3,000 00	5	3,000 00	.....	5	3,000 00	.....	5	3,000 00	.....	4	2,400 00	.....
Hospital Helper	480 00	1	480 00	1	480 00	.....	1	480 00	.....	..	.....	.....	1	480 00	.....
Matron	500 00	1	500 00	1	500 00	.....	1	500 00	.....	1	500 00	.....	1	500 00	.....
Matron	400 00	1	400 00	1	400 00	.....	1	400 00	.....	1	400 00	.....	1	400 00	.....
Chaplain	450 00	3	1,350 00	3	1,350 00	.....	3	1,350 00	.....	3	1,350 00	.....	2	900 00	.....
Laundress	450 00	1	450 00	1	450 00	.....	1	450 00	.....	1	450 00	.....	1	450 00	.....
Orderly, female	240 00	1	240 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Orderly, male	240 00	15	3,600 00	15	3,600 00	.....	16	3,840 00	.....	17	4,080 00	.....	15	3,600 00	.....
Helper	150 00	7	1,050 00	7	1,050 00	.....	10	1,500 00	.....	10	1,500 00	.....	10	1,500 00	.....
Engineer.....per diem,	4 50	3	4,927 50	3	4,927 50	.....	3	4,927 50	.....	3	4,927 50	.....	3	4,197 50	.....
Stoker.....per diem,	3 00	6	6,570 00	6	6,570 00	.....	8	7,296 00	.....	6	5,472 00	.....	7	6,384 00	.....
Engineer (relieving), 21 days, per diem	4 50	1	94 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	400 00	.....
Total	.....	67	$45,812 00	66	$44,317 50	.....	67	$41,433 50	.....	67	$40,769 50	.....	63	$36,931 50	.....

For 1908.	
Estimate	$36,757 50
Budget allowance	36,757 50
Budget transfers, Cr.	2,202 45
Net allowance available	38,959 95
Revenue Bonds allowed	428 00

For 1909.	
Estimate	$42,967 50
Budget allowance	41,967 50
Transfers to June 30, Cr.	2,150 00
Net allowance available	44,117 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Branch Work house, Harts Island, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Warden	$2,500 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Head Keeper	1,800 00	..	.....	..	.....	..	.....	1	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Keeper	.....	..	.....	..	.....	7	900 00	3	1,800 00	..	.....	..	.....	..	.....	1	$800 00	..	.....
Teacher	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$100 00	..	.....	..	.....	..	.....
Cook	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$480 00	..	.....	..	.....
Orderly, male	240 00	..	.....	..	.....	..	.....	..	.....	1	$240 00	..	.....	..	.....	1	240 00	..	.....
Helper	150 00	..	.....	..	.....	..	.....	..	.....	3	450 00	..	.....	..	.....	..	.....	..	.....
Stoker	*3 00	..	.....	..	.....	..	.....	..	.....	2	1,824 00	6	1,098 00	2	1,824 00	..	.....	..	.....
Engineer, Relieving	*4 50	1	$94 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	8	$1,400 00	5	$4,200 00	..	.....	..	.....	3	$2,304 00	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	6	$2,514 00	..	.....	..	.....	3	$1,640 00	..	.....
Net total		1	$94 50	..	.....	8	$1,400 00	..	$1,686 00	..	.....	7	$1,198 00	..	$664 00	..	.....	..	.....

* Per diem.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$94 50	8	$1,400 00	..	.....	..	.....	1	$94 50	..	.....	8	$1,400 00	..	.....
June 30, 1909, with January 1, 1909	5	4,200 00	7	1,198 00	6	$2,514 00	..	.....	..	1,686 00	..	.....	7	1,198 00	..	.....
January 1, 1909, with June 30, 1908	3	2,304 00	..	.....	3	1,640 00	..	.....	..	664 00	..	.....	..	.....	..	.....
Total	9	$6,598 50	15	$2,598 00	9	$4,154 00	..	.....	..	$2,444 50	..	.....	15	$2,598 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Branch Workhouse, Harts Island, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	65	$2,961 83	..	.....
February	65	3,035 47	..	.....
March	66	3,049 06	..	.....
April	67	3,129 38	..	.....
May	67	3,274 42	..	.....
June	67	3,308 26	3	$60 00
July	68	3,347 43	3	62 00
August	67	3,351 95	3	62 00
September	67	3,340 45	3	60 00
October	67	3,380 66	3	62 00
November	67	3,379 78	3	60 00
December	67	3,401 26	3	62 00
Total	800	$38,959 95	21	$428 00
Average	67	$3,246 66	3	$61 00
Six Months Ending June 30, 1909.				
January	66	$3,361 82	..	.....
February	60	3,267 00	..	.....
March	59	3,248 47	..	.....
April	61	3,248 76	..	.....
May	63	3,292 92	..	.....
June	67	3,313 06	..	.....
Total	376	$19,732 03	..	.....
Average	63	$3,288 67	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Reformatory, Harts Island, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Secretary to Board of Parole	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Overseer	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Keeper	.....	11	10,300 00	11	9,800 00	.....	10	9,600 00	.....	11	10,400 00	.....	11	10,300 00	.....
Hospital Helper	600 00	2	1,200 00	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....	1	600 00	.....
Hospital Helper	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	2	960 00	.....
Orderly	240 00	1	240 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Instructor of Industries	2,000 00	1	2,000 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Cutter	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stoker	.....	..	.....	..	.....	.....	1	912 00	.....	..	.....	.....	..	.....	.....
Total	.....	20	$21,270 00	19	$18,920 00	.....	19	$19,632 00	.....	19	$19,520 00	.....	19	$19,300 00	.....

For 1908.		For 1909.	
Estimate	$20,850 00	Estimate	$20,420 00
Budget allowance	16,650 00	Budget allowance	19,820 00
Budget transfers, Cr	2,642 15	Net allowance available	19,820 00
Net allowance available	19,292 15		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Reformatory, Harts Island, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Keeper	.....	..	.....	..	.....	4	$500 00	1	$200 00	..	.....	..	.....	..	.....	1	$800 00	..	.....
Instructor of Industries	$2 000 00	..	.....	..	.....	1	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cutter	1,050 00	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	.....	..	.....	..	.....	..	.....	..	.....	1	$912 00	..	.....	1	$912 00	..	.....	..	.....
Total		1	$1,050 00	..	.....	5	$1,300 00	1	$200 00	..	.....	..	.....	1	$912 00	1	$800 00	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	1	$912 00	..	.....	..	.....	..	.....	..	.....
Net total		1	$1,050 00	..	.....	5	$1,300 00	..	.....	..	*$712 00	..	.....	..	$112 00	..	.....	..	.....

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$1,050 00	5	$1,300 00	..	.....	..	.....	1	$1,050 00	..	.....	5	$1,300 00	..	.....
June 30, 1909, with January 1, 1909	1	200 00	..	.....	1	$912 00	..	.....	..	.....	..	$712 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	912 00	..	.....	1	800 00	..	.....	..	112 00	..	.....	..	.....	..	.....
Total	3	$2,162 00	5	$1,300 00	2	$1,712 00	..	.....	..	$450 00	..	.....	5	$1,300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Reformatory, Harts Island, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	19	$1,551 84	..	.....
February	18	1,523 24	..	.....
March	19	1,568 52	..	.....
April	19	1,588 85	..	.....
May	19	1,630 51	..	.....
June	19	1,624 42	..	.....
July	19	1,624 75	..	.....
August	19	1,635 98	..	.....
September	19	1,635 98	..	.....
October	19	1,635 98	..	.....
November	19	1,635 98	..	.....
December	19	1,636 10	..	.....
Total	227	$19,292 15	..	.....
Average	19	$1,607 76	..	.....
Six Months Ending June 30, 1909.				
January	19	$1,626 64	..	.....
February	19	1,600 45	..	.....
March	19	1,609 96	..	.....
April	19	1,486 62	..	.....
May	18	1,453 39	..	.....
June	18	1,439 28	..	.....
Total	112	$9,216 34	..	.....
Average	19	$1,526 06	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Branch Workhouse, Rikers Island, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Warden	$3,000 00	1	$3,000 00	1	$3,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Head Keeper	1,800 00	1	1,800 00	1	1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Physician	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Keeper	.....	13	13,550 00	11	11,400 00	.....	8	8,900 00	.....	8	9,000 00	.....	8	8,400 00	.....
Orderly	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Boatman	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Chaplain	450 00	2	900 00	2	900 00	.....	2	900 00	.....	2	900 00	.....	2	900 00	.....
Helper	150 00	1	150 00	1	150 00	.....	1	150 00	.....	1	150 00	.....	2	300 00	.....
Stoker.....per diem,	3 00	1	1,095 00	1	1,095 00	.....	1	912 00	.....	1	912 00	.....	..	.....	.....
Hospital Helper	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	480 00	.....
Total	.....	22	$22,655 00	20	$20,505 00	.....	16	$14,822 00	.....	16	$14,922 00	.....	17	$14,040 00	.....

For 1908.		For 1909.	
Estimate	$15,240 00	Estimate	$20,505 00
Budget allowance	15,240 00	Budget allowance	17,805 00
Budget transfers, Dr	533 09	Transfers to June 30, Cr	3,000 00
Net allowance available	14,706 91	Net allowance available	20,805 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Branch Workhouse, Rikers Island, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Warden	$3,000 00	..	.....	..	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Keeper	.....	2	$1,600 00	..	.....	4	$550 00	3	2,400 00	..	.....	1	$100 00	..	.....	..	.....	†..	$100 00
Stoker	*3 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	183 00	..	.....	..	.....	..	.....
Total		2	$1,600 00	..	.....	4	$550 00	4	$5,400 00	..	.....	2	$283 00	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$100 00

* Per diem.
† Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$1,600 00	4	$550 00	..	.....	..	.....	2	$1,600 00	..	.....	4	$550 00	..	.....
June 30, 1909, with January 1, 1909	4	5,400 00	2	283 00	..	.....	..	.....	4	5,400 00	..	.....	2	283 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	$100 00	..	.....	..	.....	..	.....	..	.....
Total	6	$7,000 00	6	$833 00	..	.....	..	.....	6	$7,000 00	..	.....	6	$733 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Workhouse, Rikers Island, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	17	$1,195 00	..	.....
February	17	1,195 00	..	.....
March	17	1,195 00	..	.....
April	17	1,253 16	..	.....
May	16	1,231 00	..	.....
June	16	1,243 50	..	.....
July	16	1,231 40	..	.....
August	15	1,243 50	..	.....
September	15	1,235 16	..	.....
October	15	1,219 03	..	.....
November	15	1,235 16	..	.....
December	16	1,230 00	..	.....
Total	192	$14,706 91	..	.....
Average	16	$1,225 57	..	.....
Six Months Ending June 30, 1909.				
January	20	$1,490 30	..	.....
February	20	1,669 33	..	.....
March	20	1,710 48	..	.....
April	20	1,707 48	..	.....
May	20	1,710 48	..	.....
June	20	1,707 48	..	.....
Total	120	$9,995 55	..	.....
Average	20	$1,665 92	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bertillon System, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief of Bertillon System	$1,200 00	1	$1,200 00	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,000 00	.....

For 1908.	
Budget allowance	$1,200 00
Budget transfers, Dr.	57 79
Net allowance available	1,142 21

For 1909.	
Estimate	$1,200 00
Budget allowance	1,200 00
Net allowance available	1,200 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Bertillon System, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	1	$83 33	..	.....
February	1	83 33	..	.....
March	1	83 33	..	.....
April	1	92 22	..	.....
May	1	100 00	..	.....
June	1	100 00	..	.....
July	1	100 00	..	.....
August	1	100 00	..	.....
September	1	100 00	..	.....
October	1	100 00	..	.....
November	1	100 00	..	.....
December	1	100 00	..	.....
Total	12	$1,142 21	..	.....
Average	1	$95 18	..	.....
Six Months Ending June 30, 1909.				
January	1	$100 00	..	.....
February	1	100 00	..	.....
March	1	100 00	..	.....
April	1	100 00	..	.....
May	1	100 00	..	.....
June	1	100 00	..	.....
Total	6	$600 00	..	.....
Average	1	$100 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: City Prison, Brooklyn, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Warden	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	..	.....	.....
Head Keeper	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....
Keeper	.....	19	19,900 00	17	17,200 00	.....	17	17,200 00	.....	17	17,150 00	.....	..	.....	.....
Bookkeeper	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....
Physician	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Driver	1,000 00	6	6,000 00	1	1,000 00	.....	1	900 00	.....	1	900 00	.....	..	.....	.....
Clerk	800 00	1	800 00	1	800 00	.....	1	800 00	.....	1	800 00	.....	..	.....	.....
Matron	500 00	2	1,000 00	2	1,000 00	.....	2	1,000 00	.....	2	1,000 00	.....	..	.....	.....
Cook	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	..	.....	.....
Hospital Helper	480 00	2	960 00	2	960 00	.....	2	960 00	.....	1	480 00	.....	..	.....	.....
Orderly, male	240 00	3	720 00	3	720 00	.....	3	720 00	.....	4	960 00	.....	..	.....	.....
Orderly, female	240 00	4	960 00	4	960 00	.....	4	960 00	.....	4	960 00	.....	..	.....	.....
Engineer.....per diem,	4 50	3	4,927 50	3	4,927 50	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stoker.....per diem,	3 00	3	3,285 00	3	3,285 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineer (relieving), 21 days, per diem	4 50	1	94 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	49	$46,927 00	41	$38,832 50	.....	35	$30,520 00	.....	35	$30,230 00	.....	..	.....	.....

For 1908.	
Estimate	$29,500 00
Budget allowance	29,500 00
Budget transfers, Dr.	183 18
Net allowance available	29,316 82

For 1909.	
Estimate	$39,422 50
Budget allowance	38,892 50
Transfers to June 30, Cr.	240 00
Net allowance available	39,132 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: City Prison, Brooklyn, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Keeper	.....	2	$1,600 00	..	.....	9	$1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	$50 00
Physician	$1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
*Driver	1,000 00	5	5,000 00	..	.....	..	.....	..	.....	..	.....	1	$100 00	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$480 00	..	.....	..	.....
Orderly, male	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$240 00	..	.....
Engineer	†4 50	..	.....	..	.....	..	.....	3	$4,927 50	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	†3 00	..	.....	..	.....	..	.....	3	3,285 00	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer, Relieving	†4 50	1	94 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		8	$6,694 50	..	.....	10	$1,400 00	6	$8,212 50	..	.....	1	$100 00	1	$480 00	1	$240 00	..	$50 00

* To comply with chapter 381, Laws of 1909.
† Per diem.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	8	$6,694 50	10	$1,400 00	..	.....	..	.....	8	$6,694 50	..	.....	10	$1,400 00	..	.....
June 30, 1909, with January 1, 1909	6	8,212 50	1	100 00	..	.....	..	.....	6	8,212 50	..	.....	1	100 00	..	.....
January 1, 1909, with June 30, 1908	1	480 00	..	50 00	1	$240 00	..	.....	1	480 00	1	$240 00	..	50 00	..	.....
Total	15	$15,387 00	11	$1,550 00	1	$240 00	..	.....	14	$15,147 00	..	.....	11	$1,550 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: City Prison, Brooklyn, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	27	$1,811 12	..	.....
February	31	2,162 84	..	.....
March	32	2,281 59	..	.....
April	33	2,323 27	..	.....
May	34	2,990 31	..	.....
June	35	2,488 82	..	.....
July	35	2,523 40	..	.....
August	35	2,552 28	..	.....
September	35	2,555 78	..	.....
October	35	2,523 54	..	.....
November	35	2,559 95	..	.....
December	35	2,543 92	..	.....
Total	402	$29,316 82	..	.....
Average	33	$2,443 07	..	.....
Six Months Ending June 30, 1909.				
January	40	$3,240 08	..	.....
February	41	3,181 61	..	.....
March	40	3,224 01	..	.....
April	41	3,195 95	..	.....
May	41	3,261 08	..	.....
June	41	3,226 61	..	.....
Total	244	$19,329 34	..	.....
Average	41	3,221 56	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Detailed Patrolman, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Patrolman	$1,400 00	1	$1,400 00	1	$1,400 00	.....	1	$1,400 00	.....	..	.....	.....	..	.....	.....

For 1909.

Budget allowance	$1,400 00
Net allowance available	1,400 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Detailed Patrolman, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	1	$118 90	..	.....
February	1	107 40	..	.....
March	1	118 90	..	.....
April	1	111 23	..	.....
May	1	118 90	..	.....
June	1	115 07	..	.....
Total	6	$690 40	..	.....
Average	1	$115 06	..	.....

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$484,145 50	$521,237 50	$37,092 00	7.66	$545,464 00	$26,226 50	5.03	$61,318 50	12.66
Budget payroll allowance	482,455 00	512,757 50	30,302 50	6.28	.....	.....	....	.....	....
Budget Transfers—									
Dr.	$11,716 35	.....	.....	....	.....	.....	....	.....	....
Cr.	4,985 00	$1,660 00	.....	....	.....	.....	....	.....	....
Net transfers	$6,731 35	$1,660 00	.....	....	.....	.. ..	....	.....	....
Net Budget allowance available	$475,723 65	$514,417 50	$38,693 85	7.11	.....	.....	....	.....	....
Revenue Bonds authorized	1,528 66	.....	.....	....	.....	.....	....	.....	....
Total resources	$477,252 31	$514,417 50	$37,165 19	7.79	.....	$31,046 50	6.03	$68,211 69	14.29
Total monthly payroll	$477,252 07	$514,417 50	.....	....	.....	.....	....	.....	....
Total semi-monthly payroll	.....	.....	.....	....	.....	.....	....	.....	....
Total weekly payroll	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$477,252 07	$514,417 50	.....	....	.....	.....	....	.....	....

Title of Appropriation.	1908, Expenditure.	1909, Available Appropriation.	Amount Requested for 1910.	Increase, 1910 Over 1909.
Office of the Commissioner	$20,935 37	$21,880 00	$21,880 00	.....
Office of the General Bookkeeper and Auditor	12,283 34	12,990 00	14,440 00	$1,450 00
Central Office Stable	11,300 00	11,100 00	11,400 00	300 00
Storehouse, Blackwells Island	5,568 00	5,600 00	7,480 00	1,880 00
Steamboats and Piers	36,721 26	38,915 00	41,242 50	2,327 50
District Prisons	50,641 50	52,440 00	54,885 00	2,445 00
City Prison	64,472 48	67,157 50	71,242 00	4,084 50
Workhouse	72,939 14	78,282 50	79,277 00	994 50
Penitentiary	98,544 94	99,577 50	104,353 50	4,776 00
Branch Workhouse, Harts Island	39,387 95	44,117 50	45,812 00	1,694 50
Reformatory, Harts Island	19,292 15	19,820 00	21,270 00	1,450 00
Branch Workhouse, Rikers Island	14,706 91	20,805 00	22,655 00	1,850 00
Bertillon System	1,142 21	1,200 00	1,200 00	.....
City Prison, Brooklyn	29,316 82	39,132 50	46,927 00	7,794 50
Detailed Patrolman	.....	1,400 00	1,400 00	.....
Total	$477,252 07	$514,417 50	$545,464 00	$31,046 50

Increase, $31,046.50 = 6.03 per cent.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Meats	..	$150,000 00	$66,715 10	$66,715 10	.....	$140,994 32	$121,048 80	$19,945 52	$115,741 87	$115,741 87	.....
Milk, fresh	..	4,500 00	1,432 13	1,432 13	.....	4,390 47	4,390 47	.....	3,612 70	3,612 70	.....
Milk, condensed	..	9,200 00	3,513 31	3,513 31	.....	8,746 91	8,746 91	.....	8,015 53	8,015 53	.....
Fish	..	9,000 00	3,992 54	3,992 54	.....	9,493 75	8,112 64	1,381 11	6,930 13	6,930 13	.....
Groceries, flour, etc	..	139,600 00	52,330 05	52,330 05	.....	127,881 85	122,964 96	4,916 89	83,742 31	82,535 68	$1,206 63
Potatoes, vegetables, etc	..	24,200 00	9,227 06	9,227 06	.....	18,590 31	18,590 31	.....	17,649 35	17,649 35	.....
Fruits	..	1,500 00	.....	.....	.....	969 82	969 82	.....	1,392 54	1,392 54	.....
Ice	..	1,500 00	346 78	346 78	.....	1,163 03	1,163 03	.....	1,659 30	1,659 30	.....
Yeast	..	1,250 00	485 19	485 19	.....	1,171 95	1,171 95	.....	1,145 50	1,145 50	.....
Drugs and medicines	..	8,500 00	3,469 10	3,469 10	.....	7,324 99	3,487 81	3,837 18	6,191 06	6,191 06	.....
Dry goods, notions, etc	..	72,000 00	45,752 13	45,752 13	.....	47,780 08	43,273 57	4,506 51	38,138 50	38,138 50	.....
Oils, disinfectants, etc	..	7,300 00	2,261 08	2,261 08	.....	7,622 82	7,622 82	.....	5,859 45	5,859 45	.....
Leather and findings	..	15,800 00	13,829 72	13,829 72	.....	12,387 31	12,387 31	.....	9,290 38	9,290 38	.....
Crockery, glassware, etc	..	800 00	513 03	513 03	.....	418 55	418 55	.....	352 11	352 11	.....
Tin and tinware	..	2,900 00	2,487 68	2,487 68	.....	1,560 82	1,560 82	.....	676 47	676 47	.....
Hardware	..	8,700 00	1,715 68	1,715 68	.....	8,317 77	8,317 77	.....	10,174 44	10,174 44	.....
Manure	..	800 00	220 00	220 00	.....	895 00	895 00	.....	1,250 00	1,250 00	.....
Rubber hose, etc	..	600 00	321 67	321 67	.....	455 17	455 17	.....	3,082 86	3,082 86	.....
Poultry, Thanksgiving and Christmas	..	3,000 00	.....	.....	.....	2,321 50	2,321 50	.....	3,054 93	755 11	2,299 82
Garden and vegetable seeds	..	500 00	420 52	420 52	.....	481 68	481 68	.....	420 23	420 23	.....
Photographer's supplies	..	500 00	70 02	70 02	.....	544 09	544 09	.....	197 16	82 93	114 23
Housefurnishings	..	6,000 00	2,483 93	2,483 93	.....	17,092 20	17,092 20	.....	5,026 64	1,705 69	3,320 95
Tools and implements	..	2,400 00	1,647 46	1,647 46	.....	465 50	465 50	.....	2,837 48	1,468 32	1,369 16
Engineer's supplies	..	9,000 00	2,142 90	2,142 90	.....	8,209 69	8,209 69	.....	10,433 55	5,240 80	5,192 75
Rope, wrapping paper and twine	..	1,100 00	763 47	763 47	.....	134 48	134 48	.....	.....	.....	.....
Brooms and brushes	..	3,200 00	1,657 01	1,657 01	.....	2,904 54	2,904 54	.....	.....	.....	.....
Towing	..	1,500 00	113 00	113 00	.....	885 50	885 50	.....	.....	.....	.....
Surgical instruments	..	500 00	17 46	17 46	.....	1,082 99	1,082 99	.....	.....	.....	.....
Electrical supplies	..	1,500 00	626 01	626 01	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	1,200 00	1,013 45	1,013 45	.....	897 16	897 16	.....	4,524 16	4,524 16	.....
Total	..	$488,550 00	$219,567 48	$219,567 48	.....	$435,184 25	$400,597 04	$34,587 21	$341,398 65	$327,895 11	$13,503 54

For 1908.	
Estimate	$519,400 00
Budget allowance	490,190 50
Budget transfers, Cr.	10,000 00
Net allowance available	500,190 50
Revenue Bonds allowed	42,000 00

For 1909.	
Estimate	$517,542 00
Budget allowance	471,000 00
Transfers to June 30, Dr.	1,060 00
Net allowance available	469,940 00

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Grate bars, etc.	..	$1,800 00	.....	$1,319 73	.....	.....	$1,893 09	.....	.....	$1,346 20	.....
Lumber	..	8,000 00	.....	2,592 12	.....	.....	6,821 71	.....	.....	7,628 51	.....
Window glass and glazing	..	300 00	.....	135 97	.....	.....	376 74	.....	.....	101 75	.....
Cement, brick, etc.	..	4,000 00	.....	930 25	.....	.....	1,188 19	.....	.....	395 50	.....
Paints, white lead, etc.	..	10,500 00	.....	4,573 93	.....	.....	8,240 81	.....	.....	9,418 46	.....
Iron and steel	..	600 00	.....	543 57	.....	.....	613 67	.....	.....	139 53	.....
Miscellaneous materials	..	400 00	.....	29 60	.....	.....	174 40	.....	.....	466 98	.....
Building hardware, etc.	..	1,200 00	.....	536 97	.....	.....	.....	.....	.....	.....	.....
Engine and machine parts, etc.	..	1,800 00	.....	500 67	.....	.....	.....	.....	.....	.....	.....
Total	..	$28,600 00	.....	$11,162 81	.....	.....	$19,308 61	.....	.....	$19,496 93	.....

For 1909.	
Estimate	$25,705 00
Budget allowance	21,500 00
Net allowance available	21,500 00

Title of Appropriation: Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Plumbing repairs	..	$4,600 00	.....	$555 72	.....	.....	$5,360 29	.....	$3,452 97	$3,452 97	.....
Oven and stove repairs	..	450 00	.....	30 15	.....	.....	341 73	.....	271 21	271 21	.....
Engineer's repairs	..	7,000 00	.....	1,416 10	.....	.....	6,034 68	.....	6,379 66	6,379 66	.....
Repairs to elevators	..	1,500 00	.....	.....	.....	.....	1,497 69	.....	104 00	104 00	.....
Repairs to scale	..	400 00	.....	160 75	.....	.....	.....	.....	268 75	268 75	.....
Repairs to typewriters	..	100 00	.....	45 30	.....	.....	41 90	.....	78 20	78 20	.....
Repairs to steamboats	..	12,000 00	.....	3,331 40	.....	.....	6,838 16	.....	13,152 87	3,802 87	$9,350 00
Repairs to roofs	..	2,500 00	.....	1,083 50	.....	.....	2,267 50	.....	769 93	769 93	.....
Metal ceilings	..	1,200 00	.....	405 00	.....	.....	170 00	.....	199 00	199 00	.....
Repairs to locks, grills, doors, etc.	..	1,000 00	.....	449 15	.....	.....	876 38	.....	1,137 87	1,137 87	.....
Repairs to surgical instruments	..	200 00	.....	.....	.....	.....	77 66	.....	.....	.....	.....
Repairs to sewing machines	..	200 00	.....	9 84	.....	.....	92 03	.....	.....	.....	.....
Repairs to laundry plants	..	4,000 00	.....	1,907 85	.....	.....	505 62	.....	.....	.....	.....
Miscellaneous repairs	..	500 00	.....	65 95	.....	.....	140 23	.....	11 05	11 05	.....
Mason and iron work	..	2,000 00	.....	1,515 00	.....	.....	.....	.....	.....	.....	.....
Painting, etc.	..	.....	.....	54 90	.....	.....	.....	.....	.....	.....	.....
Total	..	$37,650 00	.....	$11,030 61	.....	.....	$24,243 87	.....	$25,825 51	$16,475 51	$9,350 00

For 1909.	
Estimate	$33,700 00
Budget allowance	27,500 00
Net allowance available	27,500 00

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Harness, new and repairs	..	$800 00	.....	$288 74	.....	.....	$622 00	.....	.....	$138 10	.....
Removing manure	..	175 00	.....	25 00	.....	.....	100 00	.....	.....	100 00	.....
Wagon and auto supplies	..	1,825 00	.....	32 70	.....	.....	7,651 67	.....	.....	2,578 83	.....
Wagon and van repairs	..	2,400 00	.....	1,248 26	.....	.....	2,088 74	.....	.....	2,627 84	.....
New vans	..	2,500 00	.....	533 40	.....	.....	.....	.....	.....	.....	.....
Garage charges	..	300 00	.....	130 00	.....	.....	360 00	.....	.....	360 00	.....
Veterinary services	..	500 00	.....	128 25	.....	.....	652 50	.....	.....	.....	.....
Total	..	$8,500 00	.....	$2,386 35	.....	.....	$11,474 91	.....	.....	$5,804 77	.....

For 1909.	
Estimate	$11,910 00
Budget allowance	10,500 00
Net allowance available	10,500 00

Title of Appropriation: Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horses and mules	8	$2,800 00	.....	$2,055 00	.....	.....	$660 00	.....	.....	$2,875 00	.....
Total	8	$2,800 00	.....	$2,055 00	.....	.....	$660 00	.....	.....	$2,875 00	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	70	.....	$192 00	$13,440 00	.....	$3,373 35	.....
*Horseshoeing	.....	30	.....	.....	2,340 00	.....	576 50	.....
Boarding horses	.....	4	.....	.....	1,440 00	.....	604 00	.....
Total	.....	74	.....	.....	$17,220 00	.....	$4,553 85	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Forage	.....	$9,990 81	.....	.....	$4,933 33	.....
*Horseshoeing	.....	1,389 50	.....	.....	1,123 68	.....
Boarding horses	.....	1,422 39	.....	.....	921 98	.....
Total	.....	$12,802 70	.....	.....	$6,978 99	.....

* 1910. Twelve additional horses, chapter 381, Laws of 1909.

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	*Expended, 1908. Total.	*Expended, 1908. From Appropriations.	*Expended, 1908. From Revenue Bonds.	*Expended, 1907. Total.	*Expended, 1907. From Appropriations.	*Expended, 1907. From Revenue Bonds.
Coal	..	$118,800 00	.....	$63,530 17	.....	$93,512 99	$87,789 33	$5,723 66	.....	$85,392 19	.....
Kindling wood	..	200 00	.....	28 00	.....	94 50	94 50	.....	.....	108 75	.....
Total	..	$119,000 00	.....	$63,558 17	.....	$93,607 49	$87,883 83	$5,723 66	.....	$85,500 94	.....

* Borough of Manhattan only.

For 1909.

Estimate	$119,374 00
Budget allowance	100,000 00
Net allowance available	100,000 00

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephones	..	$6,000 00	.....	$2,313 12	.....	.....	$6,389 75	.....	.....	$5,362 85	.....
Total	..	$6,000 00	.....	$2,313 12	.....	.....	$6,389 75	.....	.....	$5,362 85	.....

For 1908.

Estimate	$5,000 00
Budget transfers, Cr	969 39
Net allowance available	5,969 39

For 1909.

Estimate	$6,600 00
Budget allowance	6,600 00
Transfers to June 30, Dr	600 00
Net allowance available	6,000 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Postage stamps	..	$1,800 00	.....	$847 50	.....	.....	$1,626 00	.....	$1,445 50	$1,445 50	.....
Carfares, etc	..	1,800 00	.....	642 98	.....	.....	3,356 47	.....	1,197 26	1,197 26	.....
Cleaning windows	..	486 00	.....	202 50	.....	.....	486 00	.....	300 00	300 00	.....
Blueprints, etc	..	300 00	.....	43 74	.....	.....	334 18	.....	152 97	152 97	.....
Water	..	60 00	.....	13 20	.....	.....	37 20	.....	.....	.....	.....
Typewriting specifications	..	250 00	.....	192 50	.....	.....	60 00	.....	404 90	234 90	$170 00
Banishing water bugs, etc	..	264 00	.....	.....	.....	.....	264 00	.....	414 54	264 00	150 54
Miscellaneous	..	100 00	.....	78 50	.....	.....	.....	.....	330 00	330 00	.....
Total	..	$5,060 00	.....	$2,020 92	.....	.....	$6,163 85	.....	$4,245 17	$3,924 63	$320 54

For 1909.

Estimate	$5,214 00
Budget allowance	4,600 00
Net allowance available	4,600 00

Title of Appropriation: Donations to Discharged Prisoners.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Railroad transportation	..	$1,000 00	.....	$309 72	.....	.....	$324 54	.....	.....	$413 17	.....
Cash and clothing	..	4,000 00	.....	1,000 00	.....	.....	3,000 00	.....	.....	5,000 00	.....
Total	..	$5,000 00	.....	$1,309 72	.....	.....	$3,324 54	.....	.....	$5,413 17	.....

For 1908.		For 1909.	
Estimate	4,000 00	Estimate	5,000 00
Budget allowance	4,000 00	Budget allowance	5,000 00
Net allowance available	4,000 00	Net allowance available	5,000 00

Title of Appropriation: Transportation of Insane Criminals.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Railroad tickets	..	$100 00	.....	$39 18	.....	.....	$101 00	.....	.....	$370 11	.....
Clothing	..	250 00	.....	72 00	.....	.....	216 00	.....	.....	.....	.....
Disbursements	..	150 00	.....	35 60	.....	.....	162 50	.....	.....	.....	.....
Total	..	$500 00	.....	$146 78	.....	.....	$479 50	.....	.....	$370 11	.....

For 1908.		For 1909.	
Estimate	$500 00	Estimate	$500 00
Budget allowance	500 00	Budget allowance	500 00
Net allowance available	500 00	Net allowance available	500 00

Title of Appropriation: Manufacturing Supplies, Penitentiary.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Clothing industry	..	$1,600 00	.....	$843 94	.....	.....	$1,644 27	.....	.....	$2,510 13	.....
Street broom industry	..	28,000 00	.....	6,989 67	.....	.....	27,905 71	.....	.....	33,067 07	.....
Floor broom industry	..	5,600 00	.....	2,767 10	.....	.....	5,595 44	.....	.....	.....	.....
Brush industry	..	20,900 00	.....	4,318 38	.....	.....	19,864 10	.....	.....	17,396 48	.....
Bed industry	..	15,600 00	.....	3,039 41	.....	.....	15,641 05	.....	.....	13,532 92	.....
Knitting industry	..	5,200 00	.....	4,914 71	.....	.....	5,669 57	.....	.....	6,626 49	.....
Shoe industry	..	23,000 00	.....	12,017 67	.....	.....	23,270 35	.....	.....	20,200 67	.....
Miscellaneous industry	..	1,000 00	.....	128 83	.....	.....	992 10	.....	.....	409 89	.....
Total	..	$100,000 00	.....	$35,019 71	.....	.....	$100,582 59	.....	.....	$93,743 65	.....

For 1908.		For 1909.	
Estimate	$100,000 00	Estimate	$100,000 00
Budget allowance	100,000 00	Budget allowance	100,000 00
Budget transfers, Cr	600 00	Net allowance available	100,000 00
Net allowance available	100,600 00		

Title of Appropriation: Manufacturing Supplies, Reformatory, Harts Island.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Clothing industry	..	$2,000 00	.....	$93 60	.....	.....	$377 88	.....	.....	$3,590 05	.....
Tinware industry	..	1,000 00	.....	.....	.....	.....	241 41	.....	.....	.....	.....
Shoe industry	..	7,000 00	.....	.....	.....	.....	631 45	.....	.....	5,629 33	.....
Painting industry	..	1,500 00	.....	.....	.....	.....	33 50	.....	.....	.....	.....
Cement brick industry	..	3,000 00	.....	.....	.....	.....	8,044 75	.....	.....	5,088 15	.....
Miscellaneous industry	..	500 00	.....	.....	.....	.....	.....	.....	.....	588 25	.....
Total	..	$15,000 00	.....	$93 60	.....	.....	$9,328 99	.....	.....	$14,895 78	.....

For 1908.		For 1909.	
Estimate	$38,000 00	Estimate	$15,000 00
Budget allowance	30,000 00	Budget allowance	15,000 00
Budget transfers, Dr	17,585 00	Net allowance available	15,000 00
Net allowance available	12,415 00		

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$735,500 00	$840,590 00	$105,090 00	14.28	$833,880 00	*$6,710 00	0.70	$98,380 00	13.38
Budget allowance for supplies, etc.	692,690 50	762,200 00	69,509 50	10.03	.....	.....	....	.....	....
Transfers—									
Dr.	$4,985 00	$1,660 00	.....	....	.....	.....	....	.....	....
Cr.	2,472 35	.....	.....	....	.....	.....	....	.....	....
Net transfers	$2,512 65	$1,660 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$690,177 85	.....	.....	....	.....	.....	....	.....	....
Revenue Bonds	42,000 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$732,177 85	$760,540 00	$28,362 15	3.87	.....	$73,340 00	9.64	$101,702 15	13.89

* Decrease.

Expenditures.	1909 Allowance.	1910 Estimate.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$469,940 00	$488,550 00	$435,184 25	$400,597 04	$34,587 21	$219,567 48	$219,567 48	.....
Materials for repairs and replacements by departmental labor	21,500 00	28,600 00	19,308 61	19,308 61	.....	11,162 81	11,162 81	.....
Repairs and replacements by contract or open order	27,500 00	37,650 00	24,243 87	24,243 87	.....	11,030 61	11,030 61	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage of same	10,500 00	8,500 00	11,474 91	11,474 91	.....	2,386 35	2,386 35	.....
Purchase of horses	.....	2,800 00	660 00	660 00	.....	2,055 00	2,055 00	.....
Forage, shoeing and boarding horses	.....	17,220 00	12,802 70	12,802 70	.....	4,553 85	4,553 85	.....
Fuel	100,000 00	119,000 00	93,607 49	87,883 83	5,723 66	63,558 17	63,558 17	.....
Telephone service	6,000 00	6,000 00	6,389 75	6,389 75	.....	2,313 12	2,313 12	.....
Contingencies	4,600 00	5,060 00	6,163 85	6,163 85	.....	2,020 92	2,020 92	.....
Donations to discharged prisoners	5,000 00	5,000 00	3,324 54	3,324 54	.....	1,309 72	1,309 72	.....
Transportation of insane criminals	500 00	500 00	479 50	479 50	.....	146 78	146 78	.....
Manufacturing supplies, Penitentiary	100,000 00	100,000 00	100,582 59	100,582 59	.....	35,019 71	35,019 71	.....
Manufacturing supplies, Reformatory, Harts Island	15,000 00	15,000 00	9,328 99	9,328 99	.....	93 60	93 60	.....
Total	$760,540 00	$833,880 00	$723,551 05	$683,240 18	$40,310 87	$355,218 12	$355,218 12	.....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$484,145 50	$521,237 50	$37,092 00	7.66	$545,464 00	$26,226 50	5.03	$61,318 50	12.66
Budget payroll allowance	482,455 00	512,757 50	30,302 50	6.28	.....	.....	....	.....	....
Budget Transfers—									
Dr.	$11,716 35	.....	.....	....	.....	.....	....	.....	....
Cr.	4,985 00	$1,660 00	.....	....	.....	.....	....	.....	....
Net transfers	$6,731 35	$1,660 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$475,723 65	$514,417 50	.....	....	.....	.....	....	.....	....
Revenue Bonds authorized	1,528 66	.....	.....	....	.....	.....	....	.....	....
Total payroll resources	$477,252 31	$514,417 50	$37,165 19	7.79	.....	$31,046 50	6.03	$68,211 69	14.29
Total payroll expenditures	$477,252 07	.....	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	735,500 00	$840,590 00	$105,090 00	14.28	$833,880 00	*$6,710 00	0.70	$98,380 00	13.38
Budget supplies, etc., allowance	692,690 50	762,200 00	.....	....	.....	.....	....	.....	....
Budget Supplies, etc., Transfers—									
Dr.	$4,985 00	$1,660 00	.....	....	.....	.....	....	.....	....
Cr.	2,472 35	.....	.....	....	.....	.....	....	.....	....
Net transfers	$2,512 65	$1,660 00	.....	....	.....	.....	....	.....	....
Net Budget supplies etc., available	$690,177 85	$760,540 00	.....	....	.....	.....	....	.....	....
Revenue Bonds authorized	42,000 00	.....	.....	....	.....	.....	....	.....	....
Total resources for supplies, repairs, etc.	$732,177 85	$760,540 00	$28,362 15	3.87	.....	$73,340 00	9.64	$101,702 15	13.89
Grand total, payroll and supplies, etc., resources	$1,209,430 16	$1,274,957 50	$65,527 34	5.41	$1,379,344 00	$104,386 50	8.187	$169,913 84	14.04

* Decrease.

Summary of Appropriation, Department of Correction.

Title of Appropriation.	1908 Expenditures.	1909 Total Available Appropriation.	Amount Requested for 1910.	Increase, 1910 Over 1909.
Salaries and Wages—				
Office of the Commissioner	$20,935 37	$21,880 00	$21,880 00	.....
Office of the General Bookkeeper and Auditor	12,283 34	12,990 00	14,440 00	1,450 00
Central Office Stables	11,300 00	11,100 00	11,400 00	300 00
Storehouse	5,568 00	5,600 00	7,480 00	1,880 00
Steamboats and Piers	36,721 26	38,915 00	41,242 50	2,327 50
District Prisons	50,641 50	52,440 00	54,885 00	2,445 00
City Prison	64,472 48	67,157 50	71,242 00	4,084 50
Workhouse	72,939 14	78,282 50	79,277 00	994 50
Penitentiary	98,544 94	99,577 50	104,353 50	4,776 00
Branch Workhouse, Harts Island	39,387 95	44,117 50	45,812 00	1,694 50
Reformatory, Harts Island	19,292 15	19,820 00	21,270 00	1,450 00
Branch Workhouse, Rikers Island	14,706 91	20,805 00	22,655 00	1,850 00
Bertillon System	1,142 21	1,200 00	1,200 00	.....
City Prison, Brooklyn	29,316 82	39,132 50	46,927 00	7,794 50
Detailed Patrolman	.....	1,400 00	1,400 00	.....
General Supplies	435,184 25	469,940 00	488,550 00	18,610 00
Materials for Repairs and Replacements by Departmental Labor	19,308 61	21,500 00	28,600 00	7,100 00
Repairs by Contract or Open Order	24,243 87	27,500 00	37,650 00	10,150 00
Apparatus, Machinery, Vehicles, etc	11,474 91	10,500 00	8,500 00	*2,000 00
Purchase of Horses	660 00	.....	2,800 00	2,800 00
Forage, Shoeing and Boarding Horses	12,802 70	.....	17,220 00	17,220 00
Fuel	93,607 49	100,000 00	119,000 00	19,000 00
Telephone Service	6,389 75	6,000 00	6,000 00	.....
Contingencies	6,163 85	4,600 00	5,060 00	460 00
Donations to Discharged Prisoners	3,324 54	5,000 00	5,000 00	.....
Transportation of Insane Criminals	479 50	500 00	500 00	.....
Manufacturing Supplies, Penitentiary	100,582 59	100,000 00	100,000 00	.....
Manufacturing Supplies, Reformatory, Harts Island	9,328 99	15,000 00	15,000 00	.....
Total	$1,200,803 12	$1,274,957 50	$1,379,344 00	$104,386 50

Increase, 1910 over 1909, $104,386.50 = 8.187%.
* Decrease.

BOARD OF PAROLE.

Board of Parole of New York City Reformatory of Misdemeanants,
No. 148 East Twentieth Street,
New York, July 24, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In compliance with section 226 of the Greater New York Charter and the circular letter of the Secretary of the Honorable the Board of Estimate and Apportionment, dated May 18, 1909, I beg to transmit herewith estimates in detail of the amounts necessary for the proper conduct of the business of the Board of Parole during the year 1910.

Very respectfully yours,
JOHN J. BARRY, President.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Board of Parole.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Probation Officer	$1,400 00	3	$4,200 00	2	$2,800 00	.....	2	$2,800 00	.....	2	$2,800 00	.....	2	$2,800 00	.....
Total	.....	3	$4,200 00	2	$2,800 00	.....	2	$2,800 00	.....	2	$2,800 00	.....	2	$2,800 00	.....

For 1908.

Estimate	$2,800 00
Net allowance available	2,800 00

For 1909.

Estimate	$4,200 00
Budget allowance	2,800 00
Net allowance available	2,800 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Board of Parole.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Probation Officer	$1,400 00	1	$1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	1	$1,400 00	..	.....	..	.....	..	.....	1	$1,400 00	..	.....	..	.....	..	.....
Total	1	$1,400 00	..	.....	..	.....	..	.....	1	$1,400 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Board of Parole.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	2	$233 32	..	.....
February	2	233 32	..	.....
March	2	233 32	..	.....
April	2	233 32	..	.....
May	2	233 32	..	.....
June	2	233 32	..	.....
July	2	233 32	..	.....
August	2	233 32	..	.....
September	2	233 32	..	.....
October	2	233 32	..	.....

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
November	2	233 32	..	.....
December	2	233 48	..	.....
Total	24	$2,800 00	..	.....
Average	2	$233 32	..	.....
Six Months Ending June 30, 1909.				
January	2	$233 32	..	.....
February	2	233 32	..	.....
March	2	233 32	..	.....
April	2	233 32	..	.....
May	2	233 32	..	.....
June	2	233 32	..	.....
Total	12	$1,399 92	..	.....
Average	2	$233 32	..	.....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Board of Parole.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$2,800 00	$4,200 00	$1,400 00	50	$4,200 00	.....	....	$1,400 00	50
Budget payroll allowance	2,800 00	2,800 00	.....	....	.....	.....	....	.....	....
Total payroll resources	2,800 00	2,800 00	.....	....	.....	.....	....	.....	....
Total payroll expenditures	2,800 00	2,800 00	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc., resources	2,800 00	2,800 00	.....	....	$4,200 00	$1,400 00	50	$1,400 00	50

DEPARTMENT OF PARKS.

Department of Parks, Boroughs of Manhattan and Richmond,
Arsenal, Central Park.
August 23, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Pursuant to directions of the Board of Estimate and Apportionment, the estimate of appropriation required by the Department of Parks for the Boroughs of Manhattan and Richmond, to properly administer its affairs for the calendar year 1910, is herewith submitted.

Summary of the estimate, compared with 1909, shows a net decrease of $6,804.19.

Summary of the estimate for maintenance of institutions (Metropolitan Museum of Art, American Museum of Natural History and Aquarium), compared with 1909, shows an increase of $20,000, all for the American Museum of Natural History.

Respectfully,

HENRY SMITH, Commissioner of Parks, Manhattan and Richmond.

DEPARTMENT OF PARKS, BOROUGHS OF MANHATTAN AND RICHMOND.

Estimate for 1910.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation.	1908 Expenditures. Total.	1908 Expenditures. From Appropriations.	1908 Expenditures. From Revenue Bonds.	1909 Expenditures. Total.	1909 Expenditures. From Appropriations.	1909 Budget Allowance.	Estimate, 1910.	Comparison of 1910 Estimate with 1909 Budget. Increase.	Comparison of 1910 Estimate with 1909 Budget. Decrease.	Comparison of 1910 Estimate with 1908 Expenditures. Increase.	Comparison of 1910 Estimate with 1908 Expenditures. Decrease.
SALARIES AND WAGES.											
Park Board.											
General Administration	$27,829 41	$27,829 41	.....	$13,949 85	$13,949 85	$27,900 00	$27,900 00	.....	.....	$70 59	.....
Boroughs of Manhattan and Richmond.											
Administration	55,787 42	55,787 42	.....	29,917 68	29,917 68	59,920 00	69,210 00	$9,290 00	.....	13,422 58	.....
General Maintenance—											
Mechanical force	*.....	.....	.....	57,671 46	57,671 46	129,879 25	117,803 20	.....	$12,076 05		
Maintenance of Parks and Boulevards, Labor force	537,807 29	519,696 35	$18,110 94	216,738 40	216,738 40	443,328 45	443,308 75	.....	19 70	†11,059 38	.....
Maintenance of Playgrounds	52,289 47	22,641 73	29,647 74	12,263 51	12,263 51	23,240 63	29,825 00	6,584 37	.....		
Maintenance of Baths and Comfort Stations	60,290 81	32,358 27	27,932 54	36,243 53	36,243 53	75,392 81	70,510 00	.....	4,882 81		
Maintenance of Trees in City Streets	33,839 35	33,839 35	.....	6,214 52	6,214 52	25,500 00	25,000 00	.....	500 00	.....	$8,839 35
Maintenance of Zoological Department	17,279 33	17,279 33	.....	7,698 11	7,698 11	15,293 75	16,312 50	1,018 75	.....	.....	966 83
Maintenance of Children's School Farm, DeWitt Clinton Park	4,599 57	4,599 57	.....	1,732 26	1,732 26	4,800 00	4,800 00	.....	.....	200 43	.....
Maintenance of Jumel Mansion and Grounds	4,872 45	4,872 45	.....	1,448 49	1,448 49	3,622 00	3,750 00	128 00	.....	.....	1,122 45
Total	$794,595 10	$718,903 88	$75,691 22	$383,877 81	$383,877 81	$808,876 89	$808,419 45	$17,021 12	$17,478 56	$24,752 98	$10,928 63
Decrease									17,021 12	10,928 63	
Net increase									.....	$13,824 35	
Net decrease									$457 44	.....	
SUPPLIES, REPAIRS, ETC.											
Boroughs of Manhattan and Richmond.											
Administration	$4,971 31	$4,971 31	.....	$3,203 16	$3,203 16	$4,200 00	$5,500 00	$1,300 00	.....	$528 69	.....
Maintenance of Parks, Boulevards, Playgrounds, Baths, Comfort Stations, Zoological Department and Street Trees	269,674 77	245,365 99	$24,308 78	140,758 17	140,758 17	260,218 75	253,550 00	.....	$6,668 75	.....	$16,124 77
Maintenance of Children's School Farm, DeWitt Clinton Park	370 14	370 14	.....	130 50	130 50	200 00	200 00	.....	.....	.....	170 14
Maintenance of Jumel Mansion and Grounds	1,303 14	1,303 14	.....	1,230 80	1,230 80	2,878 00	1,900 00	.....	978 00	596 86	.....
Total	$276,319 36	$252,010 58	$24,308 78	$145,322 63	$145,322 63	$267,496 75	$261,150 00	$1,300 00	$7,646 75	$1,125 55	$16,294 91
Decrease									1,300 00		1,125 55
Net increase									.....		.....
Net decrease									$6,346 75		$15,169 36
Total, Salaries and Wages	$794,595 10	$718,903 88	$75,691 22	$383,877 81	$383,877 81	$808,876 89	$808,419 45	$17,021 12	$17,478 56	$24,752 98	$10,928 63
Total, Supplies, Repairs, etc	276,319 36	252,010 58	24,308 78	145,322 63	145,322 63	267,496 75	261,150 00	1,300 00	7,646 75	1,125 55	16,294 91
Total	$1,070,914 46	$970,914 46	$100,000 00	$529,200 44	$529,200 44	$1,076,373 64	$1,069,569 45	$18,321 12	$25,125 31	$25,878 53	$27,223 54
Decrease									18,321 12		25,878 53
Net increase									.....		.....
Net decrease									$6,804 19		$1,345 01

Title of Appropriation.	1908 Expenditures. Total.	1908 Expenditures. From Appropriations.	1908 Expenditures. From Revenue Bonds.	1909 Expenditures. Total.	1909 Expenditures. From Appropriations.	1909 Budget Allowance.	Estimate, 1910.	Comparison of 1910 Estimate with 1909 Budget. Increase.	Comparison of 1910 Estimate with 1909 Budget. Decrease.	Comparison of 1910 Estimate with 1908 Expenditures. Increase.	Comparison of 1910 Estimate with 1908 Expenditures. Decrease.
MISCELLANEOUS APPROPRIATIONS.											
Music	$29,894 00	$29,894 00	.....	$3,064 00	$3,064 00	$30,000 00	$30,000 00	.....	.....	$106 00	.....
Care of Grant's Tomb	5,000 00	5,000 00	.....	‡.....	.....	7,000 00	7,000 00	.....	.....	2,000 00	.....
Maintenance of Institutions—											
Aquarium	44,151 38	44,151 38	.....	19,169 92	19,169 92	46,000 00	46,000 00	.....	.....	1,848 62	.....
Metropolitan Museum of Art.	160,000 00	160,000 00	.....	99,433 49	99,433 49	200,000 00	200,000 00	.....	.....	40,000 00	.....
American Museum of Natural History	159,930 62	159,930 62	.....	85,881 95	85,881 95	180,000 00	200,000 00	$20,000 00	.....	40,069 38	.....
Total	$398,976 00	$398,976 00	.....	$207,549 36	$207,549 36	$463,000 00	$483,000 00	$20,000 00	.....	$84,024 00	.....
Decrease						.....	.....	.....		.....	
Net increase						.....	.....	$20,000 00		$84,024 00	
Net decrease						.....	.....	.....		.....	
Total, Salaries and Wages, Supplies, Repairs, etc., for Administration and Maintenance of Parks, etc	$1,070,914 46	$970,914 46	$100,000 00	$529,200 44	$529,200 44	$1,076,373 64	$1,069,569 45	$18,321 12	$25,125 31	$25,878 53	$27,223 54
Total, Miscellaneous Appropriations	398,976 00	398,976 00	.....	207,549 36	207,549 36	463,000 00	483,000 00	20,000 00	.....	84,024 00	.....
Grand total all appropriations	$1,469,890 46	$1,369,890 46	$100,000 00	$736,749 80	$736,749 80	$1,539,373 64	$1,552,569 45	$38,321 12	$25,125 31	$109,902 53	$27,223 54
Decrease						.....	.....	25,125 31		27,223 54	
Net increase						.....	.....	$13,195 81		$82,678 99	
Net decrease						.....	.....	.....		.....	

* No separate appropriation in 1908; included in general appropriation, Maintenance of Parks, etc., Salaries and Wages.
† Comparison of individual appropriations impracticable, owing to change in segregation of Budget.
‡ No accounting rendered until close of year.

Park Board— General Administration.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
President	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Commissioner	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Commissioner	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Secretary	4,800 00	1	4,800 00	1	4,800 00	.....	1	4,800 00	.....	1	4,800 00	.....	1	4,800 00	.....
Assistant Secretary	4,000 00	1	2,000 00	1	*2,000 00	.....	1	*2,000 00	.....	1	*2,000 00	.....	1	*2,000 00	.....
Landscape Architect	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Topographical Draughtsman	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	2	3,600 00	.....
Total		7	$27,900 00	7	$27,900 00	.....	7	$27,900 00	.....	7	$27,900 00	.....	8	$29,400 00	.....

*One-half salary charged to Administration, Boroughs of Manhattan and Richmond.

Park Board.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Park Board, General Administration, Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	8	$2,314 48	..	.....
February	8	2,331 01	..	.....
March	7	2,299 97	..	.....
April	7	2,299 98	..	.....
May	7	2,308 84	..	.....
June	7	2,324 98	..	.....
July	7	2,324 97	..	.....
August	7	2,324 98	..	.....
September	7	2,324 97	..	.....
October	7	2,324 98	..	.....
November	7	2,324 97	..	.....
December	7	2,325 28	..	.....
Total	86	$27,829 41	..	.....
Average	7	$2,319 11	..	.....
Six Months Ending June 30, 1909.				
January	7	$2,324 97	..	.....
February	7	2,324 98	..	.....
March	7	2,324 97	..	.....
April	7	2,324 98	..	.....
May	7	2,324 97	..	.....
June	7	2,324 98	..	.....
Total	42	$13,949 85	..	.....
Average	7	$2,324 98	..	.....

Park Board.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Park Board, General Administration, Salaries.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget allowance	$29,650 00	$28,980 00	$670 00	....	$27,800 00	*$1,080 00	....	$1,750 00	....
Transfers:									
Dr.	.....	1,080 00	.....	....	.....	$1,080 00	....	.....	....
Net Budget allowance	$29,650 00	$27,900 00	$1,750 00	....	.....	.....	....	$1,750 00	....
Total resources	$29,650 00	$27,900 00	$1,750 00	....	$27,900 00	.....	....	$1,750 00	....

* Decrease.

Expenditures.	1909 Allowance	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$27,900 00	$27,829 41	$27,829 4	.....	$13,949 85	$13,949 85	.....
Total payroll	$27,900 00	$27,829 41	$27,829 41	.....	$13,949 85	$13,949 85	.....

Park Board.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Park Board, General Administration, Salaries.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget allowance	$29,650 00	$28,980 00	*$670 00	....	$27,900 00	*$1,080 00	....	*$1,750 00	....
Transfers:									
Dr.	.....	1,080 00	$1,080 00	....	.....	$1,080 00	....	.....	....
Net Budget allowance	$29,650 00	$27,900 00	*$1,750 00	....	$27,900 00	.....	....	*$1,750 00	....
Total resources	$29,650 00	$27,900 00	*$1,750 00	....	$27,900 00	.....	....	*$1,750 00	....

Expenditures for Payrolls.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total payroll expenditures as per Form 9	$27,900 00	$27,829 41	$27,829 41	.....	$13,949 85	$13,949 85	.....
Total payrolls, supplies, etc	$27,900 00	$27,829 41	$27,829 41	.....	$13,949 85	$13,949 85	.....

Administration.

Boroughs of Manhattan and Richmond.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Commissioner's Office.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Chief Bookkeeper	$2,800 00	1	$2,800 00	1	$2,800 00	.....	1	$2,800 00	.....	1	$2,800 00	.....	1	$2,800 00	.....
Assistant Secretary	4,000 00	..	.....	1	*2,000 00	.....	1	*2,000 00	.....	1	*2,000 00	.....	1	*2,000 00	.....
Meteorologist	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Architect	3,600 00	1	3,600 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Clerk	2,800 00	1	2,800 00	1	2,250 00	.....	1	2,250 00	.....	..	.....	.....	..	.....	.....
Purchasing Agent	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Secretary to Commissioner	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	3	4,500 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	..	.....	.....	1	900 00	.....
Meteorological Mechanic	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer and Typewriter	1,350 00	2	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	..	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Stenographer and Typewriter..	1,080 00	2	2,160 00	2	2,160 00	.....	2	2,160 00	.....	2	2,160 00	.....	2	2,160 00	.....
Stenographer and Typewriter..	900 00	..	.....	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Operator	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Junior Clerk	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Total.....		19	$31,610 00	19	$29,860 00	.....	18	$28,960 00	.....	15	$24,010 00	.....	15	$23,710 00	.....

*One-half salary paid out of Park Board, Salaries and Wages.

Administration.

Boroughs of Manhattan and Richmond.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages, Commissioner's Office.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Assistant Secretary	.....	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Architect	$3,600 00	..	.....	..	.....	1	$1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,800 00	..	.....	..	.....	1	550 00	..	.....	..	.....	..	.....	1	$2,250 00	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Stenographer and Typewriter.....	1,350 00	..	.....	..	.....	2	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	1,080 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	900 00	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....	.....	1	$900 00	1	$2,000 00	7	$2,850 00	1	$900 00	..	.....	..	.....	3	$4,950 00	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total.....	.....	1	$900 00	1	$2,000 00	7	$2,850 00	1	$900 00	..	.....	..	.....	3	$4,950 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate.....	1	$900 00	7	$2,850 00	1	$2,000 00	..	.....	1	$900 00	1	$2,000 00	7	$2,850 00	..	.....
June 30, 1909, with January 1, 1909.....	1	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908.....	3	4,950 00	..	.....	..	.....	..	.....	3	4,950 00	..	.....	..	.....	..	.....
Total.....	5	$6,750 00	7	$2,850 00	1	$2,000 00	..	.....	5	$6,750 00	1	$2,000 00	7	$2,850 00	..	.....

Administration.

Boroughs of Manhattan and Richmond.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Commissioner's Office.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January.....	14	$1,809 16	..	.....
February.....	14	1,809 15	..	.....
March.....	14	1,809 16	..	.....
April.....	14	1,834 15	..	.....
May.....	14	1,834 16	..	.....
June.....	14	1,834 15	..	.....
July.....	14	1,705 91	..	.....
August.....	14	1,759 15	..	.....
September.....	14	1,759 16	..	.....
October.....	15	1,875 81	..	.....
November.....	15	1,875 82	..	.....
December.....	17	2,006 67	..	.....
Total.....	173	$21,912 46	..	.....
Average.....	14	$1,826 03	..	.....
Six Months Ending June 30, 1909.				
January.....	18	$2,398 80	..	.....
February.....	18	2,443 31	..	.....
March.....	18	2,488 32	..	.....
April.....	18	2,488 31	..	.....
May.....	18	2,488 32	..	.....
June.....	18	2,488 31	..	.....
Total.....	108	$14,795 37	..	.....
Average.....	18	$2,465 89	..	.....

Administration.

Boroughs of Manhattan and Richmond.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Commissioner's Office.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$33,610 00	$4,650 00	....	$11,730 00	....
Budget allowance	$21,880 00	$28,960 00	$7,080 00	....	.....	.....	....	.....	....
Transfers:									
Cr.	54 99	780 00	725 01	....	.....	*780 00	....	*54 99	....
Net Budget allowance	$21,934 99	$29,740 00	$7,805 01	....	$33,610 00	$3,870 00	.....	$11,675 01	....
Total resources	$21,934 99	$29,740 00	$7,805 01	....	$33,610 00	$3,870 00	.....	$11,675 01	....

* Decrease.

Expenditures.	1909 Allowance	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$29,740 00	$21,912 46	$21,912 46	.....	$14,795 37	$14,795 37	.....
Total payroll	$29,740 00	$21,912 46	$21,912 46	.....	$14,795 37	$14,795 37	.....

Administration.

Boroughs of Manhattan and Richmond.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Office of Superintendent of Parks.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Fxpense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent of Parks	$4,000 00	1	$4,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Assistant Superintendent of Parks	2,500 00	2	5,000 00	2	5,000 00	.....	2	5,000 00	.....	2	5,000 00	.....	2	5,000 00	.....
Clerk	2,800 00	1	2,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Clerk	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		6	$13,600 00	4	$9,800 00	.....	4	$9,800 00	.....	4	$9,800 00	.....	4	$8,900 00	.....

Administration.

Boroughs of Manhattan and Richmond.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages, Office of Superintendent of Parks.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent	$4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,800 00	..	.....	..	.....	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	2	$1,800 00	..	.....	2	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$1,800 00	2	$2,000 00	..	.....	..	.....	2	$1,800 00	..	.....	2	$2,000 00	..	.....
Total	2	$1,800 00	2	$2,000 00	..	.....	..	.....	2	$1,800 00	..	.....	2	$2,000 00	..	.....

Administration.

Boroughs of Manhattan and Richmond.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Office of Superintendent of Parks.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	6	$918 26	..	.....
February	5	855 45	..	.....
March	4	816 66	..	.....
April	5	966 66	..	.....
May	5	966 56	..	.....
June	5	966 66	..	.....
July	5	966 66	..	.....
August	5	966 66	..	.....
September	5	966 66	..	.....
October	5	966 66	..	.....
November	5	966 66	..	.....
December	5	966 74	..	.....
Total	60	$11,290 39	..	.....
Average	5	.....	..	.....
Six Months Ending June 30, 1909.				
January	4	$816 66	..	.....
February	4	816 66	..	.....
March	4	816 66	..	.....
April	4	816 66	..	.....
May	4	816 66	..	.....
June	4	816 66	..	.....
Total	24	$4,899 96	..	.....
Average	4	$816 66	..	.....

Administration.

Boroughs of Manhattan and Richmond.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Office of Superintendent of Parks.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$13,600 00	$3,800 00	....	$1,400 00	....
Budget allowance	$12,200 00	$9,800 00	*$2,400 00	....	.....	.....	....	.....	....
Transfers:									
Cr.	99 99	.....	.....	....	.....	.....	....	*$99 99	....
Net Budget allowance	$12,299 99	$9,800 00	*2,499 99	....	$13,600 00	$3,800 00	....	$1,300 01	....
Total resources	$12,299 99	$9,800 00	*2,499 99	....	$13,600 00	$3,800 00	....	$1,300 01	....

* Decrease.

Expenditures.	1909 Allowance	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$9,800 00	$11,290 39	$11,290 39	.....	$4,899 96	$4,899 96	.....
Total payroll	$9,800 00	$11,290 39	$11,290 39	.....	$4,899 96	$4,899 96	.....

Administration.

Boroughs of Manhattan and Richmond.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Engineer's Office.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Engineer	$4,000 00	1	$5,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....
Principal Assistant	3,000 00	1	3,000 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,080 00	.....	1	1,080 00	.....	1	1,080 00	.....	1	1,080 00	.....
General force	.....	*..	6,500 00	*..	6,500 00	.....	*..	6,500 00	.....	*..	2,500 00	.....	*..	2,500 00	.....
Total		*..	$15,700 00	*..	$14,080 00	.....	*..	$14,080 00	.....	*..	$10,080 00	.....	*..	$10,080 00	.....

*No record as to number, as only part time is charged.

Administration.

Boroughs of Manhattan and Richmond.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages, Engineer's Office.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Chief Engineer	$5,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Principal Assistant	3,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General force	6,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*..	$4,000 00	..	.....	..	.....
Total	.....	..	.....	..	.....	3	$1,620 00	..	.....	..	.....	..	.....	*..	$4,000 00	..	.....	..	.....

* No record as to number, as only part time is charged.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	3	$1,620 00	..	.....	..	.....	..	.....	..	.....	3	$1,620 00	..	.....
January 1, 1909, with June 30, 1908	*..	$4,000 00	..	.....	..	.....	..	.....	*..	$4,000 00	..	.....	..	.....	..	.....
Total	*..	$4,000 00	3	$1,620 00	..	.....	..	.....	*..	$4,000 00	..	.....	3	$1,620 00	..	.....

* No record as to number, as only part time is charged.

Administration.

Boroughs of Manhattan and Richmond.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Engineer's Office.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	3	$631 66	..	$266 86
February	3	631 66	..	526 10
March	3	631 66	..	247 35
April	3	631 66	..	154 57
May	3	631 66	..	98 01
June	3	631 66	..	129 16
July	3	631 66	..	69 32
August	3	631 66	..	158 08
September	3	631 66	..	295 72
October	3	631 66	..	294 74
November	3	631 66	..	128 64
December	3	631 74	..	165 28
Total	36	$7,580 00	..	*$2,533 83
Average	3	$631 66	..	211 15
Six Months Ending June 30, 1909.				
January	17	$1,084 53	..	.....
February	20	1,108 41	..	.....
March	15	1,084 86	..	.....
April	13	975 81	..	.....
May	20	1,399 92	..	.....
June	21	1,418 82	..	.....
Total	106	$7,072 35	..	.....
Average	18	$1,178 72	..	.....

* Paid out of appropriation for "Maintenance of Parks and Boulevards," no record as to number charged, as only part time is charged for each.

Administration.

Boroughs of Manhattan and Richmond.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Engineer's Office.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$15,700 00	$8,120 00	....	$8,120 00	....
Budget allowance	$7,580 00	$7,580 00	.....	....	.....	.....	....	.....	....
Transfers:									
Cr.	.....	6,500 00	.....	....	.....	*$6,500 00	....	.....	....
Net Budget allowance	$7,580 00	$14,080 00	$6,500 00	....	$15,700 00	$1,620 00	....	$8,120 00	....
Total resources	$7,580 00	$14,080 00	$6,500 00	....	$15,700 00	$1,620 00	....	$8,120 00	....

* Decrease.

Expenditures.	1909 Allowance	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$14,080 00	$10,113 83	$10,113 83	.....	$7,072 35	$7,072 35	.....
Total payroll	$14,080 00	†$10,113 83	$10,113 83	.....	$7,072 35	$7,072 35	.....

† Balance of 1908 expeditures paid out of appropriation for Maintenance of Parks and Boulevards—Salaries and Wages.

Administration.

Boroughs of Manhattan and Richmond.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Office of Superintendent of Supplies and Repairs.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Superintendent of Supplies and Repairs	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Clerk (Bookkeeper)	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Junior Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	600 00	.....	1	600 00	.....
Storekeeper	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	2,250 00	.....	1	2,000 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Total		4	$6,300 00	4	$6,300 00	.....	4	$6,300 00	.....	7	$10,950 00	.....	7	$10,700 00	.....

Administration.

Boroughs of Manhattan and Richmond.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages, Office of Superintendent of Supplies and Repairs.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Junior Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	2,250 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Total	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	$4,650 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	3	$4,650 00	..	.....	..	.....	3	$4,650 00	..	.....	..	.....
Total	..	.....	..	.....	3	$4,650 00	..	.....	..	.....	3	$4,650 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Office of Superintendent of Supplies and Repairs.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	7	$958 32	..	.....
February	8	1,058 32	..	.....
March	8	1,058 32	..	.....
April	8	1,058 32	..	.....
May	8	1,058 32	..	.....
June	8	1,079 16	..	.....
July	8	1,079 16	..	.....
August	8	1,079 16	..	.....
September	8	1,079 16	..	.....
October	7	987 50	..	.....
November	7	987 50	..	.....
December	7	987 50	..	.....
Total	92	$12,470 74	..	.....
Average	8	$1,039 22	..	.....
Six Months Ending June 30, 1909.				
January	4	$525 00	..	.....
February	4	525 00	..	.....
March	4	525 00	..	.....
April	4	525 00	..	.....
May	4	525 00	..	.....
June	4	525 00	..	.....
Total	24	$3,150 00	..	.....
Average	4	$525 00	..	.....

Administration.

Boroughs of Manhattan and Richmond.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Office of Superintendent of Supplies and Repairs.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$6,300 00	$300 00	....	*$5,450 00	....
Budget allowance	$11,750 00	$6,000 00	$5,750 00	....	.....	.....	....	.....	....
Transfers:									
Cr.	845 10	300 00	*545 10	....	.....	*300 00	....	*845 10	....
Net Budget allowance	$12,595 00	$6,300 00	*$6,295 10	....	$6,300 00	.....	....	*$6,295 10	....
Total resources	$12,595 10	$6,300 00	*$6,295 10	....	$6,300 00	.....	....	*$6,295 10	....

* Decrease.

Expenditures.	1909 Allowance	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$6,000 00	$12,470 74	$12,470 74	.....	$3,150 00	$3,150 00	.....
Total payroll	$6,000 00	$12,470 74	$12,470 74	.....	$3,150 00	$3,150 00	.....

Administration.

Boroughs of Manhattan and Richmond.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, All Offices.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$69,210 00	$16,870 00	....	$15,800 00	....
Budget allowance	$53,410 00	$52,340 00	*$1,070 00	....	.....	.....	....	.....	....
Transfers:									
Cr.	1,000 08	7,580 00	6,579 92	....	.....	*7,580 00	....	*1,000 08	....
Net Budget allowance	$54,410 08	$59,920 00	$5,509 92	....	$69,210 00	$9,290 00	....	$14,799 92	....
Total resources	†$54,410 08	$59,920 00	$5,509 92	....	$69,210 00	$9,290 00	....	$14,799 92	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$52,340 00	$55,787 42	$55,787 42	.....	$29,917 68	$29,917 68	.....
Total payroll	$52,340 00	†$55,787 42	$55,787 42	.....	$29,917 68	$29,917 68	.....

† Salaries and Wages, General Force, Engineer's Office, $2,533.83 paid out of Maintenance of Parks and Boulevards, Salaries and Wages.

Administration.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Ice, pounds	30,500	$120 00	.....	$47 10	.....	.....	$126 09	.....	.....	$83 40	.....
Towel supplies	..	100 00	.....	37 90	.....	.....	147 65	.....	.....	147 46	.....
Drinking water, gallons	2,000	125 00	.....	60 40	.....	.....	18 00	.....	.....	18 00	.....
Stationery	..	200 00	.....	109 93	.....	.....	205 34	.....	.....	257 00	.....
Typewriter ribbons, dozen	3	35 00	.....	29 25	.....	.....	53 50	.....	.....	20 20	.....
Rubber stamps	..	15 00	.....	.....	.....	.....	12 15	.....	.....	13 85	.....
Photo supplies	..	125 00	.....	.....	.....	.....	97 08	.....	.....	125 46	.....
Drawing materials	..	100 00	.....	16 04	.....	.....	51 54	.....	.....	164 81	.....
Miscellaneous supplies	..	80 00	.....	17 50	.....	.....	332 39	.....	.....	.....	.....
Total	..	$900 00	.....	$318 12	.....	.....	*$1,043 74	.....	.....	$830 18	.....

* $503.33 paid out of Maintenance of Parks and Boulevards, Supplies, 1908.

Administration.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Electric repairs and alterations in offices	..	$100 00	.....	.....	.....	.....	*$60 70	.....	.....	.....	.....
Total	..	$100 00	.....	.....	.....	.....	$60 70	.....	.....	.....	.....

* Paid out of Administration, Supplies, 1908.

Administration.

Title of Appropriation: Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Filing cabinets	..	$200 00	.....	$207 50	.....	.....	$132 00	.....	.....	$43 00	.....
Cards and indexes	..	100 00	.....	33 04	.....	.....	117 13	.....	.....	43 35	.....
Furniture and fixtures	..	300 00	.....	115 75	.....	.....	297 13	.....	.....	267 02	.....
Typewriters	..	150 00	.....	.....	.....	.....	167 00	.....	.....	60 00	.....
Inkstands and desk fixtures	..	25 00	.....	.....	.....	.....	24 20	.....	.....	25 00	.....
Miscellaneous items	..	25 00	.....	.....	.....	.....	.....	.....	.....	22 65	.....
Total	..	$800 00	.....	$356 29	.....	.....	*$737 46	.....	.....	†$461 02	.....

* $334.48 paid out of Administration, Supplies, 1908. $402.98 paid out of Maintenance of Parks and Boulevards, 1908.
† Paid out of Maintenance of Parks and Boulevards, 1907.

Title of Appropriation: Administration, Telephone Service.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone rental	..	$2,500 00	.....	$1,934 25	.....	.....	$2,342 41	.....	.....	$2,008 94	.....
Total	..	$2,500 00	.....	$1,934 25	.....	.....	$2,342 41	.....	.....	$2,008 94	.....

Administration.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cleaning offices (vacuum process)	..	$25 00	.....	.....	.....	.....	.....	.....	.....	$25 00	.....
Directories	..	42 00	.....	$26 50	.....	.....	$42 50	.....	.....	7 00	.....
Laws	..	50 00	.....	50 00	.....	.....	25 00	.....	.....	14 35	.....
Maps	..	15 00	.....	23 00	.....	.....	10 50	.....	.....	25 00	.....
Magazines and newspapers	..	25 00	.....	45 00	.....	.....	19 50	.....	.....	14 00	.....
Newspaper clippings	..	90 00	.....	.....	.....	.....	90 00	.....	.....	90 00	.....
Postage, etc	..	900 00	.....	450 00	.....	.....	600 00	.....	.....	600 00	.....
Petty cash	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	53 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,200 00	.....	$594 50	.....	.....	*$787 00	.....	.....	†$775 35	.....

* $572 paid out of Administration, Supply, Appropriation, 1908. $65 paid out of Maintenance, Parks and Boulevards, Supplies, 1908.
† Paid out of Maintenance of Parks and Boulevards, 1908.

Administration.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Administration, Supplies.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$5,500 00	$1,300 00	....	$1,500 00	....
Budget allowance	$4,000 00	$4,200 00	$200 00	....	.....	.....	....	.....	....
Net Budget allowance	$4,000 00	$4,200 00	$200 00	....	.....	.....	....	.....	....
Total resources	$4,000 00	$4,200 00	$200 00	....	$5,500 00	$1,300 00	....	$1,500 00	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$1,200 00	$1,043 74	$1,043 74	.....	$318 12	$318 12	.....
Repairs and replacements by contract or open order	.....	60 70	60 70	.....	.....	.....	.....
Purchase of Furniture and Fittings	.....	737 46	737 46	.....	356 29	†356 29	.....
Telephone service	2,000 00	2,342 41	2,342 41	.....	1,934 25	1,934 25	.....
Contingencies	1,000 00	787 00	787 00	.....	594 50	594 50	.....
Total	$4,200 00	$4,971 31	*$4,971 31	.....	$3,203 16	$3,203 16	.....

* $971.31 paid out of Maintenance of Parks and Boulevards, General Supplies.
† Paid out of General Supplies.

Administration.

Departmental Recapitulation of Estimates for All Expenditures.

Summary of Comparisons. 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls.									
Budget estimate	.....	.....	.....	....	$69,210 00	$16,870 00	....	$15,800 00	....
Budget allowance	$53,410 00	$52,340 00	*$1,070 00	....	.....	.....	....	.....	....
Transfers:									
Cr.	1,000 08	7,580 00	6,579 92	....	.....	7,580 00	....	1,008 08	....
Net Budget allowance	$54,410 08	$59,920 00	$5,509 92	....	$69,210 00	$9,290 00	....	$14,799 92	....
Total resources	†$54,410 08	$59,920 00	$5,509 92	....	$69,210 00	$9,290 00	....	$14,799 92	....
Supplies, etc.									
Budget estimate / Budget allowance	$4,000 00	$4,200 00	$200 00	....	$5,500 00	$1,300 00	....	$1,500 00	....
Net Budget allowance available	$4,000 00	$4,200 00	$200 00	....	$5,500 00	$1,300 00	....	$1,500 00	....
Total resources	$4,000 00	$4,200 00	$200 00	....	$5,500 00	$1,300 00	....	$1,500 00	....

* Decrease.
† Salaries and Wages of General Force, Engineer's Office, $2,533.83 paid out of appropriation, Maintenance of Parks, etc., Salaries and Wages.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$52,340 00	†$55,787 42	$55,787 42	.....	$29,917 68	$29,917 68	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	4,200 00	4,971 31	4,971 31	.....	3,203 16	3,203 16	.....
Total payrolls and supplies	$56,540 00	$60,758 73	$60,758 73	.....	$33,120 84	$33,120 84	.....

† Salaries and Wages of General Force, Engineer's Office, $2,533.83 paid out of appropriation, Maintenance of Parks, etc., Salaries and Wages.

Maintenance of Parks and Boulevards.

Salaries and Wages.

Schedule of Salaries and Wages, Estimate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Maintenance of Parks and Boulevards, Salaries and Wages, Mechanical Force.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Foreman Carpenter	$150 00	1	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Foreman Painter	150 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Foreman of Mechanics	150 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Foreman Mason	150 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Total		4	$7,200 00	4	$7,200 00	.....	4	$7,200 00	.....	4	$7,200 00	.....	4	$7,200 00	.....

Maintenance of Parks and Boulevards.

Recapitulation of Semi-monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Semi-monthly.

Title of Appropriation: Boroughs of Manhattan and Richmond, General Maintenance, 746, Salaries and Wages, Mechanical Force.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
* 1908.				
January	4	$600 00	..	.....
February	4	600 00	..	.....
March	4	600 00	..	.....
April	4	600 00	..	.....
May	4	600 00	..	.....
June	4	600 00	..	.....
July	4	600 00	..	.....
August	4	600 00	..	.....
September	4	600 00	..	.....

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
October	4	600 00	..	.....
November	4	600 00	..	.....
December	4	600 00	..	.....
Total	48	$7,200 00	..	.....
Average	4	$600 00	..	.....
Six Months Ending June 30, 1909.				
January	4	$599 96	..	.....
February	4	594 64	..	.....
March	4	599 96	..	.....
April	4	600 00	..	.....
May	4	599 96	..	.....
June	4	600 00	..	.....
Total	24	$3,594 52	..	.....
Average	4	$599 08	..	.....

* Note—Included in general appropriation for Salaries and Wages, Maintenance, Parks and Boulevards, 1908.

Maintenance of Parks and Boulevards.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Boroughs of Manhattan and Richmond, General Maintenance, 746, Salaries and Wages, Mechanical Force.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Carpenter	$5 00	19	$26,505 00	23	$32,085 00	19	$26,505 00	19	$26,505 00	19	$26,505 00	19	$26,505 00	19	$26,505 00
Rustic Worker	5 00	3	4,185 00	3	4,185 00	3	4,185 00	3	4,185 00	3	4,185 00	3	4,185 00	3	4,185 00
Wheelwright	3 50	3	3,202 50	3	3,202 50	3	3,202 50	3	3,202 50	3	3,202 50	3	3,202 50	3	3,202 50
Painter	4 00	16	17,856 00	16	17,856 00	16	17,856 00	16	17,856 00	16	17,856 00	16	17,856 00	16	17,856 00
Sign Writer, Painter and Letterer	4 50	2	2,511 00	2	2,511 00	2	2,511 00	2	2,511 00	2	2,511 00	2	2,511 00	2	2,511 00
Painter and Striper	4 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50
Carriage Painter	4 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50
Grainer	4 00	1	1,116 00	1	1,116 00	1	1,116 00	1	1,116 00	1	1,116 00	1	1,116 00	1	1,116 00
Bricklayer	5 60	1	1,562 40	1	1,562 40	1	1,562 40	1	1,562 40	2	3,124 80	2	3,124 80	2	3,124 80
Mason	4 80	4	5,356 80	3	4,017 60	4	5,356 80	4	5,356 80	4	5,356 80	4	5,356 80	4	5,356 80
Paver	4 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50
Steam Engineer	4 50	3	4,549 50	2	2,745 00	4	5,490 00	4	6,570 00	4	6,570 00	4	6,570 00	4	6,570 00
Pipefitter	4 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50
Steamfitter	4 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50
Housesmith	4 00	3	3,348 00	3	3,348 00	3	3,348 00	3	3,348 00	3	3,348 00	3	3,348 00	3	3,348 00
Blacksmith	4 00	3	3,660 00	3	3,660 00	3	3,660 00	3	3,660 00	3	3,660 00	3	3,660 00	3	3,660 00
Blacksmith's Helper	3 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper	3 00	6	5,490 00	5	4,575 00	5	4,575 00	5	4,575 00	5	4,575 00	5	4,575 00	5	4,575 00
Stoker	3 00	6	6,570 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Stoker	2 75	..	.....	2	2,007 50	2	2,007 50	2	2,007 50	2	2,007 50	2	2,007 50	2	2,007 50
Stoker	2 50	..	.....	3	2,737 50	5	4,562 50	5	4,562 50	5	4,562 50	5	4,562 50	5	4,562 50
Machinist	4 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50
Machinist's Helper	2 50	2	1,525 00	2	1,525 00	2	1,525 00	2	1,525 00	2	1,525 00	2	1,525 00	2	1,525 00
Rigger	3 50	1	1,067 50	1	1,067 50	1	1,067 50	1	1,067 50	1	1,067 50	1	1,067 50	1	1,067 50
Plumber	5 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00
Plumber	4 75	3	3,975 75	3	3,975 00	3	3,975 00	3	3,975 00	3	3,975 00	4	5,301 00	4	5,301 00
Plumber's Apprentice	2 75	2	1,534 50	2	1,534 50	2	1,534 50	2	1,534 50	2	1,534 50	2	1,534 50	2	1,534 50
Plumber's Helper	3 25	1	906 75	1	906 75	1	906 75	1	906 75	1	906 75	1	906 75	1	906 75
Tinsmith	4 50	2	2,511 00	2	2,511 00	2	2,511 00	2	2,511 00	2	2,511 00	2	2,511 00	2	2,511 00
Harness-maker	4 00	2	2,440 00	2	2,440 00	2	2,440 00	2	2,440 00	2	2,440 00	2	2,440 00	2	2,440 00
Electrician	4 50	1	1,255 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		91	$110,603 20	91	$110,137 25	92	$110,466 45	93	$111,546 45	94	$113,108 85	95	$114,434 85	95	$114,434 85

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Carpenter	$5 00	19	$26,505 00	18	$25,110 00	19	$26,505 00	20	$27,900 00	18	$25,110 00	26	$36,270 00	27	$37,665 00
Rustic Worker	5 00	3	4,185 00	3	4,185 00	3	4,185 00	3	4,185 00	3	4,185 00	3	4,185 00	3	4,185 00
Wheelwright	3 50	3	3,202 50	3	3,202 50	3	3,202 50	3	3,202 50	3	3,202 50	3	3,202 50	3	3,202 50
Painter	4 00	16	17,856 00	15	16,740 00	16	17,856 00	16	17,856 00	14	15,624 00	17	18,972 00	21	23,436 00
Sign Writer, Painter and Letterer	4 50	2	2,511 00	1	1,255 50	1	1,255 50	2	2,511 00	2	2,511 00	1	1,255 50	1	1,255 50
Painter and Striper	4 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50
Carriage Painter	4 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50
Grainer	4 00	1	1,116 00	1	1,116 00	1	1,116 00	1	1,116 00	1	1,116 00	1	1,116 00	1	1,116 00
Bricklayer	5 60	1	1,562 40	3	4,687 20	3	4,687 20	2	3,124 80	2	3,124 80	2	3,124 80	1	1,562 40
Mason	4 80	4	5,356 80	..	.....	6	8,035 20	2	2,678 40	2	2,678 40	1	1,339 20	2	2,768 40
Paver	4 50	1	1,255 50	..	.....	..	.....	1	1,255 50	..	.....	..	.....	..	.....
Steam Engineer	4 50	3	4,549 50	5	8,212 50	5	8,212 50	4	5,490 00	4	5,490 00	5	6,862 50	5	6,862 50
Pipefitter	4 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50
Steamfitter	4 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50	1	1,255 50
Housesmith	4 00	3	3,348 00	3	3,348 00	3	3,348 00	3	3,348 00	3	3,348 00	3	3,348 00	3	3,348 00
Blacksmith	4 00	3	3,660 00	3	3,660 00	3	3,660 00	3	3,660 00	3	3,660 00	3	3,660 00	3	3,660 00
Blacksmith's Helper	3 25	..	.....	1	991 25	1	991 25	1	991 25	1	991 25	1	991 25	1	991 25

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Blacksmith's Helper	3 00	6	5,490 00	4	3,660 00	5	4,575 00	5	4,575 00	5	4,575 00	5	4,575 00	5	4,575 00
Stoker	3 00	6	6,570 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Stoker	2 75	..	.....	2	2,007 50	2	2,007 50	2	2,007 50	2	2,007 50	2	2,007 50	2	2,007 50
Stoker	2 50	..	.....	5	4,562 50	5	4,562 50	5	4,562 50	5	4,562 50	5	4,562 50	5	4,562 50
Machinist	4 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50
Machinist's Helper	2 50	2	1,525 00	2	1,525 00	2	1,525 00	2	1,525 00	2	1,525 00	2	1,525 00	2	1,525 00
Rigger	3 50	1	1,067 50	1	1,067 50	1	1,067 50	1	1,067 50	1	1,067 50	1	1,067 50	1	1,067 50
Plumber	5 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00	1	1,825 00
Plumber	4 75	3	3,975 75	4	5,301 00	4	5,301 00	4	5,301 00	4	5,301 00	4	5,301 00	4	5,301 00
Plumber's Apprentice	2 75	2	1,534 50	2	1,534 50	2	1,534 50	2	1,534 50	2	1,534 50	2	1,534 50	2	1,534 50
Plumber's Helper	3 25	1	906 75	1	906 75	1	906 75	1	906 75	1	906 75	1	906 75	1	906 75
Tinsmith	4 50	2	2,511 00	2	2,511 00	2	2,511 00	2	2,511 00	2	2,511 00	2	2,511 00	2	2,511 00
Harness-maker	4 00	2	2,440 00	2	2,440 00	2	2,440 00	2	2,440 00	2	2,440 00	2	2,440 00	2	2,440 00
Electrician	4 50	1	1,255 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		91	$110,603 20	98	$107,337 20	97	$118,798 40	94	$113,062 70	89	$106,785 20	99	$120,071 00	104	$125,706 80

Maintenance of Parks and Boulevards.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Boroughs of Manhattan and Richmond, General Maintenance, 746, Salaries and Wages, Mechanical Force.

	Budget Appropriation.	Revenue Bonds Appropriation.
* Year 1908.		
First Twenty-six Weeks, 1909.		
For period ending January 30	$8,657 52	.....
For four weeks ending February 27	7,848 90	.....
For four weeks ending March 27	8,367 89	.....
For four weeks ending April 24	8,487 53	.....
For four weeks ending May 22	8,352 55	.....
For four weeks ending June 19	7,993 36	.....
For period ending July 1	4,369 19	.....
Total first twenty-six weeks, 1909	$54,076 94	.....
Average per week	$2,076 03	.....

*No separate account kept of this item in 1908, included in general appropriation "Maintenance of Parks and Boulevards, Salaries and Wages."

Maintenance of Parks and Boulevards.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Boroughs of Manhattan and Richmond, General Maintenance, 746, Salaries and Wages, Mechanical Force.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$117,803 20	*$11,371 05	....	.....	....
Budget allowance	†.....	$129,174 25	†.....	....	.....	.....	....	†.....	....
Transfers:									
Cr.	.....	705 00	.....	....	.....	$705 00	....	.....	....
Net Budget allowance	.....	$129,879 25	.....	....	.....	.....	....	.....	....
Total resources	†.....	$129,879 25	†.....	....	$117,803 20	*$12,076 05	....	†.....	....

* Decrease.
† No specific appropriation for this item in 1908. Included in the general appropriation for Maintenance of Parks and Boulevards, Salaries and Wages.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total semi-monthly payroll	$7,200 00	.....	.....	.....	.....	$3,594 52	.....
Total weekly payroll	122,679 25	.....	‡.....	.....	.....	54,076 94	.....
Total payroll	$129,879 25	.....	.....	.....	†.....	57,671 46	.....

† No specific appropriation for this item in 1908. Included in the general appropriation for Maintenance of Parks and Boulevards, Salaries and Wages.
‡ No records available for these expenditures, 1908. Included in general appropriation, Salaries and Wages.

Maintenance of Parks and Boulevards.

Salaries and Wages—Labor Force.

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Maintenance of Parks and Boulevards, Salaries and Wages, Labor Force.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
General Foreman	$150 00	2	$3,600 00	2	$3,000 00	.....	2	$3,000 00	.....	2	$3,000 00	.....	2	$3,000 00	.....
General Foreman of Stables	150 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Foreman Gardener	150 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Foreman	125 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Foreman	100 00	28	33,600 00	28	33,600 00	.....	28	33,600 00	.....	27	32,400 00	.....	30	36,000 00	.....
Arboriculturist	125 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Arboriculturist	100 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Gardener	100 00	8	9,600 00	8	9,600 00	.....	7	8,400 00	.....	6	7,200 00	.....	7	8,400 00	.....
Gardener	75 00	50	45,000 00	42	37,800 00	.....	48	43,200 00	.....	42	37,800 00	.....	39	35,100 00	.....
Driver	100 00	8	9,600 00	8	9,600 00	.....	8	9,600 00	.....	8	9,600 00	.....	7	8,400 00	.....
Laborer	100 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Laborer	70 00	1	840 00	1	840 00	.....	1	840 00	.....	1	840 00	.....	1	840 00	.....
Entomologist	150 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Laborer	65 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	780 00	.....
Attendant	85 00	1	1,020 00	1	1,020 00	.....	1	1,020 00	.....	1	1,020 00	.....	1	1,020 00	.....
Total		105	$114,060 00	97	$106,260 00	.....	102	$110,460 00	.....	93	$100,860 00	.....	94	$102,540 00	.....

Maintenance of Parks and Boulevards.

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Boroughs of Manhattan and Richmond, Maintenance, Parks and Boulevards, Salaries and Wages, Labor Force.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
General Foreman	$150 00	..	.....	..	.....	2	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Gardener	100 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Gardener	75 00	8	$7,200 00	..	.....	..	.....	..	.....	6	$5,400 00	..	.....	6	5,400 00	..	.....	..	.....
Entomologist	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....
Total	.....	8	$7,200 00	..	.....	2	$600 00	1	$1,200 00	6	$5,400 00	..	.....	9	$9,600 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	8	$7,200 00	2	$600 00	..	.....	..	.....	8	$7,200 00	..	.....	2	$600 00	..	.....
June 30, 1909, with January 1, 1909	1	1,200 00	..	.....	6	$5,400 00	..	.....	..	.....	5	$4,200 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	9	9,600 00	..	.....	..	.....	..	.....	9	9,600 00	..	.....	..	.....	..	.....
Total	18	$18,000 00	2	$600 00	6	$5,400 00	..	.....	17	$16,800 00	5	$4,200 00	2	$600 00	..	.....

Maintenance of Parks and Boulevards.

Recapitulation of Semi-monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Semi-monthly.

Title of Appropriation: Boroughs of Manhattan and Richmond, Maintenance, Parks and Boulevards, Salaries and Wages. Labor Force.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	..	$9,130 76	..	.....
February	..	9,647 13	..	.....
March	..	9,021 25	..	.....
April	..	8,178 18	..	.....
May	..	7,967 90	..	.....
June	..	8,610 80	..	.....
July	..	8,896 40	..	.....
August	..	8,871 31	..	.....
September	..	8,835 89	..	.....
October	..	8,325 15	..	.....
November	..	7,672 05	..	.....
December	..	4,249 22	..	4,099 16
Total	..	$99,406 04	..	$4,099 16
Average	..	$8,283 83	..	$341 59
Six Months Ending June 30, 1909.				
January	..	$9,046 60	..	.....
February	..	8,510 83	..	.....
March	..	8,659 50	..	.....
April	..	8,151 74	..	.....
May	..	8,700 04	..	.....
June	..	8,601 22	..	.....
Total	..	$51,669 93	..	.....
Average	..	$8,611 65	..	.....

Maintenance of Parks and Boulevards.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Boroughs of Manhattan and Richmond, Maintenance, Parks and Boulevards, Salaries and Wages, Labor Force.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Laborer	$3 25	1	$1,186 25	1	$1,186 25	1	$1,186 25	1	$1,186 25	1	$1,186 25	1	$1,186 25	1	$1,186 25
Laborer	3 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00
Laborer	2 75	1	1,003 75	2	2,007 50	2	2,007 50	1	1,003 75	2	2,007 50	2	2,007 50	3	3,011 25
Laborer	2 50	52	47,450 00	58	52,925 00	60	54,750 00	58	52,925 00	59	53,837 50	48	43,800 00	52	47,450 00
Laborer	2 25	49	40,241 25	48	39,420 00	50	41,062 50	50	41,062 50	50	41,062 50	49	40,241 25	52	42,705 00
Laborer	2 00	214	156,220 00	247	180,310 00	236	172,280 00	241	175,930 00	228	166,440 00	227	165,710 00	254	185,420 00
Climber and Pruner	2 50	30	22,875 00	57	43,890 00	56	43,120 00	30	23,100 00	54	41,580 00	59	45,430 00	79	60,830 00
Driver	2 75	23	19,291 25	22	18,452 50	23	19,291 25	22	18,452 50	24	20,130 00	25	20,968 75	25	20,968 75
Driver	2 50	34	25,925 00	42	32,025 00	40	30,500 00	26	19,825 00	30	22,875 00	32	24,400 00	28	21,350 00
Stableman	2 50	13	11,862 50	12	10,950 00	12	10,950 00	11	10,037 50	11	10,037 50	11	10,037 50	14	12,775 00
Stableman	2 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75
Total	....	427	$329,248 75	492	$384,360 00	483	$378,341 25	443	$346,716 25	462	$362,350 00	457	$356,975 00	511	$398,890 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Laborer	$3 25	1	$1,186 25	1	$1,186 25	1	$1,186 25	1	$1,186 25	1	$1,186 25	1	$1,186 25	1	$1,186 25
Laborer	3 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00
Laborer	2 75	1	1,003 75	2	2,007 50	4	4,015 00	3	3,011 25	1	1,003 75	3	3,001 25	2	2,007 50
Laborer	2 50	52	47,450 00	39	35,587 50	45	41,062 50	46	41,975 00	52	47,450 00	47	42,887 50	51	46,537 50
Laborer	2 25	49	40,241 25	46	37,777 50	45	36,956 25	48	39,420 00	50	41,062 50	47	38,598 75	45	36,956 50
Laborer	2 00	214	156,220 00	180	131,400 00	176	128,480 00	227	165,710 00	233	170,090 00	249	181,770 00	225	164,250 00
Climber and Pruner	2 50	30	22,875 00	24	18,480 00	2	1,540 00	4	3,080 00	48	36,960 00	45	34,650 00	34	23,408 00
Driver	2 75	23	19,291 25	15	12,581 25	8	6,710 00	10	8,387 50	18	15,097 50	21	17,613 75	20	16,775 00
Driver	2 50	34	25,925 00	25	19,062 50	25	19,062 50	25	19,062 50	25	19,062 50	27	20,587 50	26	19,825 00
Stableman	2 50	13	11,862 50	12	10,950 00	14	12,775 00	13	11,862 50	12	10,950 00	12	10,950 00	13	11,862 50
Stableman	2 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75
Total	....	427	$329,248 75	347	$272,226 25	323	$254,981 25	380	$296,968 75	443	$346,056 25	455	$354,448 75	420	$326,001 75

Maintenance of Parks and Boulevards

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Boroughs of Manhattan and Richmond, Maintenance, Parks and Boulevards, Salaries and Wages, Labor Force.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$26,801 63	.....
For four weeks ending February 22	34,686 64	.....
For four weeks ending March 21	30,176 28	.....
For four weeks ending April 18	32,438 61	.....
For four weeks ending May 16	32,832 16	.....
For four weeks ending June 13	35,457 30	.....
For four weeks ending July 11	35,982 22	.....
For four weeks ending August 8	33,716 20	$1,939 24
For four weeks ending September 5	33,397 83	2,393 00
For four weeks ending October 3	33,125 14	2,203 75
For four weeks ending October 31	31,919 39	1,323 13
For four weeks ending November 28	27,697 41	394 47
For period ending December 31	29,546 22	5,758 19
Total for year 1908	$417,777 03	$14,011 78
Average per week	$8,034 18	$269 45
First Twenty-six Weeks, 1909.		
For period ending January 30	$27,267 76	.....
For four weeks ending February 27	21,855 98	.....
For four weeks ending March 27	24,670 76	.....
For four weeks ending April 24	23,314 52	.....
For four weeks ending May 22	26,439 58	.....
For four weeks ending June 19	27,120 73	.....
For period ending July 1	14,399 14	.....
Total first twenty-six weeks, 1909	$165,068 47	.....
Average per week	$6,348 78	.....

Note—Includes Hired Teams and Carts and Salaries and Wages of Mechanical Force.

Maintenance of Parks and Boulevards.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Boroughs of Manhattan and Richmond, Maintenance, Parks and Boulevards, Salaries and Wages, Labor Force.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$443,308 75	.....	....	.....	....
Budget allowance	†$519,700 00	$450,533 45	‡.....	....	.....	*$7,224 70	....	‡.....	....
Transfers:									
Dr.	.....	7,205 00	.....	....	.....	7,205 00	....	.....	....
Net Budget allowance	.....	$443,328 45	.....	....	$443,308 75	*$19 70	....	.....	....
Revenue Bonds	**.....	.....	.....	....	.....	.....	....	.....	....
Total resources	§.....	$443,328 45	‡.....	....	$443,308 75	*$19 70	....	‡.....	....

* Decrease.
** Total issue of $100,000 included all expenditures, Supplies, Salaries and Wages, etc.
† Included Salaries and Wages of mechanical force.
‡ No comparison practicable, as the appropriation for 1908 included items not included in 1909, the amount of which cannot be stated, as there are no records available for such data.
§ Cannot be stated, as Revenue Bond issue was not subdivided, but covered all expenditures, as noted. See Note **.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	*.....	*$2,513 28	$2,513 28	.....	*.....	*.....	*.....
Total semi-monthly payroll	.....	103,505 20	99,406 04	$4,099 16	$51,669 93	$51,669 93	.....
Total weekly payroll	.....	431,788 81	417,777 03	14,011 78	165,068 47	165,068 47	.....
Total payroll	$443,328 48	$537,807 29	$519,696 35	$18,110 94	$216,738 40	$216,738 40	.....

* Salaries and Wages, Engineering Force. Separate appropriation for this item in 1909.

Maintenance of Playgrounds.

Salaries and Wages.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Maintenance of Playgrounds, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Playground Attendant	$70 00	1	$840 00	1	$840 00	.....	1	$840 00	.....	1	$840 00	.....	1	$840 00	.....
Playground Attendant	60 00	11	7,920 00	11	7,920 00	.....	11	7,920 00	.....	19	13,680 00	.....	17	12,240 00	.....
Gymnasium Attendant	75 00	9	8,100 00	9	8,100 00	.....	10	9,000 00	.....	14	12,600 00	.....	12	10,800 00	.....
*Playground Attendant (temporary)	60 00	6	1,800 00	4	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	27	$18,660 00	25	$18,060 00	.....	22	$17,760 00	.....	34	$27,120 00	.....	30	$23,880 00	.....

* Summer only.

Maintenance of Playgrounds.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Maintenance of Playgrounds, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Playground Attendant	$60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	8	$5,760 00	..	.....
Gymnasium Attendant	75 00	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....	4	3,600 00	..	.....
Playground Attendant (temporary)	60 00	2	$600 00	..	.....	..	.....	4	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	2	$600 00	..	.....	..	.....	4	$1,200 00	1	$900 00	..	.....	..	.....	12	$9,360 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$600 00	..	.....	..	.....	..	.....	2	$600 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	4	1,200 00	..	.....	1	$900 00	..	.....	3	300 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	12	9,360 00	..	.....	..	.....	12	$9,360 00	..	.....	..	.....
Total	6	$1,800 00	..	.....	13	$10,260 00	..	.....	5	$900 00	12	$9,360 00	..	.....	..	.....

Maintenance of Playgrounds.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Maintenance of Playgrounds, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	..	$1,811 66	..	.....
February	..	1,784 14	..	.....
March	..	1,666 50	..	.....
April	..	1,714 50	..	.....
May	..	1,759 14	..	.....
June	..	1,949 50	..	.....
July	..	.....	..	$1,881 80
August	..	.....	..	1,943 25
September	..	.....	..	1,919 17
October	..	.....	..	1,941 09
November	..	.....	..	1,974 75
December	..	.....	..	1,959 25
Total	..	$10,685 44	..	$11,659 31
Average	..	$1,780 90	..	$1,943 21
Six Months Ending June 30, 1909.				
January	..	$1,688 24	..	.....
February	..	1,408 72	..	.....
March	..	1,345 29	..	.....
April	..	1,357 58	..	.....
May	..	1,338 28	..	.....
June	..	1,623 08	..	.....
Total	..	$8,761 19	..	.....
Average	..	$1,460 26	..	.....

Maintenance of Playgrounds.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Maintenance of Playgrounds, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Laborer	$2 00	12	$8,760 00	9	$6,570 00	11	$8,030 00	8	$5,840 00	6	$4,380 00	7	$5,110 00	7	$5,110 00
Laborer	2 25	2	1,642 50	2	1,642 50	1	821 25	3	1,642 50	2	1,642 50	1	821 25	1	821 25
Laborer	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 75	..	.....	1	1,003 75	2	2,007 50	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75
Driver	2 50	1	762 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Driver	2 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	15	$11,165 00	13	$10,128 75	15	$11,771 25	12	$9,398 75	10	$7,938 75	10	$7,847 50	10	$7,847 50

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Laborer	$2 00	12	$8,760 00	9	$6,570 00	9	$6,570 00	9	$6,570 00	7	$5,110 00	7	$5,110 00	9	$6,570 00
Laborer	2 25	2	1,642 50	2	1,642 50	2	1,642 50	2	1,642 50	1	821 25	1	821 25	2	1,642 50
Laborer	2 50	..	.....	..	.....	..	.....	..	.....	1	912 50	1	912 50	..	.....
Laborer	2 75	..	.....	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75
Driver	2 50	1	762 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Driver	2 75	..	.....	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75	1	1,003 75
Total	..	15	$11,165 00	14	$11,132 50	14	$11,132 50	14	$11,132 50	12	$9,763 70	12	$9,763 70	14	$11,132 50

Maintenance of Playgrounds.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Maintenance of Playgrounds, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$1,220 49	.....
For four weeks ending February 22	887 50	.....
For four weeks ending March 21	793 09	.....
For four weeks ending April 18	1,222 12	.....
For four weeks ending May 16	1,829 02	.....
For four weeks ending June 13	2,206 44	.....
For four weeks ending July 11	2,209 91	.....
For four weeks ending August 8	1,587 72	$1,962 35
For four weeks ending September 5	.....	3,580 96
For four weeks ending October 3	.....	3,195 79
For four weeks ending October 31	.....	3,452 93
For four weeks ending November 28	.....	2,571 56
For period ending December 31	.....	3,224 84
Total for year 1908	*$11,956 29	$17,988 43
Average per week	*$398 54	$817 65
First Twenty-six Weeks, 1909.		
For period ending January 30	$279 00	.....
For four weeks ending February 27	483 99	.....
For four weeks ending March 27	479 08	.....
For four weeks ending April 24	575 17	.....
For four weeks ending May 22	646 61	.....
For four weeks ending June 19	677 97	.....
For period ending July 1	360 50	.....
Total first twenty-six weeks, 1909	$3,502 32	.....
Average per week	$134 70	.....

* Includes Salaries and Wages of Laborers and Mechanics employed on "Baths and Comfort Stations."

Maintenance of Playgrounds.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Maintenance of Playgrounds, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	$29,825 00	$6,584 37	....	.....	....
Budget allowance	$55,000 00	$23,240 63	§.....	....	.....	.....	....	§.....	....
Net Budget allowance	$55,000 00	$23,240 63	.....	....	.....	.....	....	.....	....
Revenue Bonds	‡.....	.....	.....	....	.....	.....	....	.....	....
Total resources	†.....	$23,240 63	§.....	....	$29,825 00	$6,584 37	....	§.....	....

† Cannot be stated, as Revenue Bond issue was not subdivided, but covered all expenditures as noted. See Note ‡.

‡ Total issue of $100,000. Included all expenditures on Maintenance of Parks and Boulevards, Maintenance of Playgrounds, Baths and Comfort Stations, including Salaries and Wages of mechanical force, hired teams and carts, etc., and all supplies, etc., no separate amounts being set aside for these items.

§ No comparison practicable, owing to the change in segregation in Budget for 1909.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$18,450 00	$22,344 75	$10,685 44	$11,659 31	$8,761 19	$8,761 19	.....
Total weekly payroll	4,790 63	29,944 72	11,956 29	17,988 43	3,502 32	3,502 32	.....
Total payroll	$23,240 63	$52,289 47	$22,641 73	$29,647 74	$12,263 51	$12,362 51	.....

Maintenance of Baths and Comfort Stations.

Salaries and Wages.

Schedule of Salaries and Wages, Estimate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Maintenance of Baths and Comfort Stations, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Foreman	$100 00	1	$1,200 00	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....
Cottage Attendant	75 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Cottage Attendant	50 00	57	*34,500 00	54	32,700 00	.....	55	33,300 00	.....	59	35,875 00	.....	59	35,875 00	.....
Bath Attendant	50 00	8	4,800 00	8	4,800 00	.....	8	4,800 00	.....	8	4,800 00	.....	8	4,800 00	.....
Laborer	50 00	40	24,000 00	39	23,400 00	.....	39	23,400 00	.....	37	22,200 00	.....	22	13,200 00	.....
Total		107	$65,400 00	103	$63,000 00	.....	105	$63,600 00	.....	106	$64,975 00	.....	91	$55,975 00	.....

* Includes extra pay, $5 a month, from May to October, for 12 Attendants for extra work.

Maintenance of Baths and Comfort Stations.

Schedule of Salaries and Wages, Estimate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Manhattan and Richmond, Maintenance of Bath Houses and Comfort Stations, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Cottage Attendant	$50 00	3	$1,800 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	4	$2,575 00	..	.....
Laborer	50 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$1,200 00	..	.....	..	.....
Total	.....	4	$2,400 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	2	$1,200 00	4	$2,575 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	4	$2,400 00	..	.....	..	.....	..	.....	4	$2,400 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	1	$600 00	..	.....	..	.....	1	$600 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	2	1,200 00	..	.....	4	2,575 00	..	.....	..	.....	2	1,375 00	..	.....	..	.....
Total	6	$3,600 00	..	.....	5	$3,175 00	..	.....	4	$2,400 00	3	$1,975 00	..	.....	..	.....

Maintenance of Baths and Comfort Stations.

Recapitulation of Semi-monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Semi-monthly.

Title of Appropriation: Maintenance of Bath Houses and Comfort Stations, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	..	$4,344 90	..	.....
February	..	4,106 85	..	.....
March	..	4,081 46	..	.....
April	..	4,472 44	..	.....
May	..	5,182 00	..	.....
June	..	5,392 46	..	.....
July	..	4,778 16	..	$779 65
August	..	.....	..	5,445 50
September	..	.....	..	5,478 06
October	..	.....	..	5,382 36
November	..	.....	..	5,410 95
December	..	.....	..	5,446 02
Total	..	$32,358 27	..	$27,932 54
Average	..	$4,622 61	..	$4,655 42
Six Months Ending June 30, 1909.				
January	..	$5,374 48	..	.....
February	..	5,387 12	..	.....
March	..	5,253 15	..	.....
April	..	5,202 42	..	.....
May	..	5,199 20	..	.....
June	..	5,182 65	..	.....
Total	..	$31,599 02	..	.....
Average	..	$5,266 50	..	.....

Maintenance of Baths and Comfort Stations.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Maintenance of Baths and Comfort Stations, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Laborer	$2 00	4	$2,920 00	12	$8,760 00	9	$6,570 00	6	$4,380 00	9	$6,570 00	8	$5,840 00	7	$5,110 00
Bath Attendant	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Bath Attendant	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Total		6	$5,110 00	14	$10,950 00	11	$8,760 00	8	$6,570 00	11	$8,760 00	10	$8,030 00	9	$7,300 00

Title of Position.	Estimate for 1910			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Laborer	$2 00	4	$2,920 00	7	$5,110 00	11	$8,030 00	9	$6,570 00	9	$6,570 00	13	$9,490 00	15	$10,950 00
Bath Attendant	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Bath Attendant	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Total		6	$5,110 00	9	$7,300 00	13	$10,220 00	11	$8,760 00	11	$8,760 00	15	$11,680 00	17	$13,140 00

Maintenance of Baths and Comfort Stations.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Maintenance of Baths and Comfort Stations, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
* Year 1908.		
First Twenty-six Weeks, 1909.		
For period ending January 30	$556 50	.....
For four weeks ending February 27	743 75	.....
For four weeks ending March 27	749 50	.....
For four weeks ending April 24	638 00	.....
For four weeks ending May 22	675 39	.....
For four weeks ending June 19	850 31	.....
For period ending July 1	431 06	.....
Total first twenty-six weeks, 1909	$4,644 51	.....
Average per week	$194 75	.....

* No separate account for this item in 1908. Included in account "Playgrounds, Kindergartens, Bath Houses and Comfort Stations."

Maintenance of Baths and Comfort Stations.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Maintenance of Baths and Comfort Stations, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	$70,510 00	‡$4,882 81	....	.....	....
Budget allowance	*.....	$75,392 81	†.....	....	.....	.....	....	†.....	....
Net transfers	*.....	.....	.....	....	.....	.....	....	.....	....
Total resources	*.....	$75,392 81	†.....	....	$70,510 00	‡$4,882 81	....	†.....	....

* No separate allowance for this item, 1908; included in appropriation Playgrounds, Kindergartens, Baths and Comfort Stations.
† No records available for this data; included in general payroll.
‡ Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total semi-monthly payroll	.....	$60,290 81	$32,358 27	$27,932 54	$31,599 02	$31,599 02	.....
Total weekly payroll	.....	†.....	†.....	.....	4,644 51	4,644 51	.....
Total payroll	$75,392 81	$60,290 81	$32,358 27	$27,932 54	$36,243 53	$36,243 53	.....

† No records available for this data; included in general payroll.

Maintenance of Trees on City Streets.

Salaries and Wages.

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Maintenance of Trees on City Streets, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Arboriculturist	$100 00	2	$2,400 00	2	$2,400 00	.....	2	$2,400 00	.....	2	$2,400 00	.....	2	$2,400 00	.....
Foreman	100 00	1	*600 00	..	.....	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....
Gardener	100 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....
Gardener	75 00	1	900 00	..	.....	.....	..	.....	.....	7	6,300 00	.....	7	6,300 00	.....
Total		4	$3,900 00	2	$2,400 00	.....	2	$2,400 00	.....	11	$11,100 00	.....	9	$8,700 00	.....

* Six months only.

Maintenance of Trees on City Streets.

Schedule of Salaries and Wages, Estimate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Maintenance of Trees in City Streets, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Foreman	$100 00	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Gardener	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Gardener	75 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	6	5,400 00	..	.....
Total	.....	2	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	8	$7,800 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$1,500 00	..	.....	..	.....	..	.....	2	$1,500 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	8	$7,800 00	..	.....	..	.....	8	$7,800 00	..	.....	..	.....
Total	2	$1,500 00	..	.....	8	$7,800 00	..	.....	2	$1,500 00	8	$7,800 00	..	.....	..	.....

Maintenance of Trees on City Streets.

Recapitulation of Semi-monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Semi-monthly.

Title of Appropriation: Maintenance of Trees in City Streets, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	..	$399 97	..	.....
February	..	219 59	..	.....
March	..	531 65	..	.....
April	..	556 37	..	.....
May	..	481 74	..	.....
June	..	492 50	..	.....
July	..	327 74	..	.....
August	..	306 42	..	.....
September	..	183 34	..	.....
October	..	474 64	..	.....
November	..	521 29	..	.....
December	..	472 50	..	.....
Total	..	$4,969 77	..	.....
Average	..	$414 14	..	.....
Six Months Ending June 30, 1909.				
January	..	$199 98	..	.....
February	..	200 00	..	.....
March	..	209 65	..	.....
April	..	200 00	..	.....
May	..	199 98	..	.....
June	..	200 00	..	.....
Total	..	$1,209 61	..	.....
Average	..	$201 60	..	.....

Maintenance of Trees on City Streets.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Maintenance of Trees in City Streets, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Climber and Pruner	$2 50	25	$19,062 50	16	$12,200 00	17	$12,962 50	18	$13,725 00	20	$15,250 00	18	$13,725 00	..	.....
Laborer	2 00	2	1,275 00	..	.....	..	.....	..	.....	3	1,830 00	..	.....	..	.....
Laborer	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	2 50	1	762 50	1	762 50	1	762 50	1	762 50	1	762 50	1	762 50	..	.....
Total		28	$21,100 00	17	$12,962 50	18	$13,725 00	19	$14,487 50	24	$17,842 50	19	$14,487 50	..	.....

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Climber and Pruner	$2 50	25	$19,062 50	39	$29,737 50	40	$20,500 00	38	$28,975 00	25	$19,062 50	17	$12,962 50	22	$16,775 00
Laborer	2 00	2	1,275 00	3	1,830 00	8	4,880 00	9	5,490 00	..	.....	..	.....	3	1,830 00
Laborer	2 50	..	.....	2	1,525 00	3	2,287 50	3	2,287 50	..	.....	..	.....	..	.....
Driver	2 50	1	762 50	1	762 50	1	762 50	1	762 50	1	762 50	1	762 50	1	762 50
Total		28	$21,100 00	45	$33,855 00	52	$38,430 00	51	$37,515 00	26	$19,825 00	18	$13,725 00	26	$19,367 50

Maintenance of Trees on City Streets.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Maintenance of Trees in City Streets, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$1,840 18	.....
For four weeks ending February 22	738 48	.....
For four weeks ending March 21	2,420 64	.....
For four weeks ending April 18	2,639 77	.....
For four weeks ending May 16	2,101 16	.....
For four weeks ending June 13	1,393 04	.....
For four weeks ending July 11	1,607 61	.....
For four weeks ending August 8	1,692 05	.....
For four weeks ending September 5	1,239 99	.....
For four weeks ending October 3	1,248 87	.....
For four weeks ending October 31	2,918 34	.....
For four weeks ending November 28	3,641 89	.....
For period ending December 31	5,186 94	.....
Total for year 1908	$28,869 58	.....
Average per week	$555 18	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$659 68	.....
For four weeks ending February 27	661 43	.....
For four weeks ending March 27	741 20	.....
For four weeks ending April 24	863 23	.....
For four weeks ending May 22	891 22	.....
For four weeks ending June 19	773 15	.....
For period ending July 1	415 00	.....
Total first twenty-six weeks, 1909	$5,004 91	.....
Average per week	$192 49	.....

Maintenance of Trees on City Streets.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Maintenance of Trees in City Streets, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$25,000 00	*$500 00	....	*$15,000 00	....
Budget allowance	$40,000 00	$25,500 00	$14,500 00	....	.....	.....	....	.....	....
Net Budget allowance	$40,000 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$40,000 00	$25,500 00	$14,500 00	....	$25,000 00	*$500 00	....	*$15,000 00	....

* Decrease.

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total semi-monthly payroll	.....	$4,969 77	$4,969 77	.....	$1,209 61	$1,209 61	.....
Total weekly payroll	.....	28,869 58	28,869 58	.....	5,004 91	5,004 91	.....
Total payroll	$25,500 00	$33,839 35	$33,839 35	.....	$6,214 52	$6,214 52	.....

Maintenance of Zoological Department.

Salaries and Wages.

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Maintenance of Zoological Department, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Director of Menagerie	$250 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Keeper of Menagerie	100 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Keeper of Menagerie	85 00	11	11,200 00	3	3,060 00	.....	3	3,060 00	.....	3	3,060 00	.....	3	3,060 00	.....
Keeper of Menagerie	75 00	..	.....	7	6,300 00	.....	7	6,300 00	.....	7	6,300 00	.....	7	6,300 00	.....
Total		13	$15,400 00	12	$13,560 00	.....	12	$13,560 00	.....	12	$13,560 00	.....	12	$13,560 00	.....

Maintenance of Zoological Department.

Schedule of Salaries and Wages, Estimate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Maintenance of Zoological Department, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Keeper of Menagerie	$85 00	1	$1,020 00	..	.....	8	$960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$1,020 00	..	.....	8	$960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	1	$1,020 00	8	$960 00	..	.....	..	.....	1	$1,020 00	..	.....	8	$960 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$1,020 00	8	$960 00	..	.....	..	.....	1	$1,020 00	..	.....	8	$960 00	..	.....

Maintenance of Zoological Department.

Recapitulation of Semi-monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Semi-monthly.

Title of Appropriation: Maintenance of Zoological Department, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	..	$1,133 98	..	.....
February	..	1,117 56	..	.....
March	..	1,133 98	..	.....
April	..	1,125 90	..	.....
May	..	1,133 98	..	.....
June	..	1,118 40	..	.....
July	..	1,133 98	..	.....
August	..	1,126 75	..	.....
September	..	1,120 90	..	.....
October	..	1,131 57	..	.....
November	*	1,030 89	..	.....
December	†	1,132 36	..	.....
Total	..	$13,440 25	..	.....
Average	..	$1,120 02	..	.....
Six Months Ending June 30, 1909.				
January	..	1,129 88	..	.....
February	..	1,124 64	..	.....
March	..	1,127 47	..	.....
April	..	1,127 50	..	.....
May	..	1,129 88	..	.....
June	..	1,130 00	..	.....
Total	..	$6,769 37	..	.....
Average	..	$1,128 22	..	.....

* Includes Salaries and Wages, Engineering Force, $12.49.
† Includes Salaries and Wages, Engineering Force, $8.06.

Maintenance of Zoological Department.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Maintenance of Zoological Department, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Driver	$2 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50
Laborer	2 50	..	.....	1	821 25	1	821 25	1	821 25	1	821 25	1	821 25	1	821 25
Total		1	$912 50	2	$1,733 75	2	$1,733 75	2	$1,733 75	2	$1,733 75	2	$1,733 75	2	$1,733 75

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Driver	$2 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50
Laborer	2 50	..	.....	1	821 25	1	821 25	1	821 25	1	821 25	1	821 25	1	821 25
Total		1	$912 50	2	$1,733 75	2	$1,733 75	2	$1,733 75	2	$1,733 75	2	$1,733 75	2	$1,733 75

Maintenance of Zoological Department.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Maintenance of Zoological Department, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$207 00	.....
For four weeks ending February 22	234 49	.....
For four weeks ending March 21	271 05	.....
For four weeks ending April 18	326 05	.....
For four weeks ending May 16	357 75	.....
For four weeks ending June 13	413 95	.....
For four weeks ending July 11	473 00	.....
For four weeks ending August 8	247 75	.....
For four weeks ending September 5	220 75	.....
For four weeks ending October 3	239 87	.....
For four weeks ending October 31	222 50	.....
For four weeks ending November 28	283 40	.....
For period ending December 31	341 52	.....
Total for year 1908	*$3,839 08	.....
Average per week	$73 82	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$154 37	.....
For four weeks ending February 27	140 00	.....
For four weeks ending March 27	140 00	.....
For four weeks ending April 24	140 00	.....
For four weeks ending May 22	140 00	.....
For four weeks ending June 19	140 00	.....
For period ending July 1	74 37	.....
Total first twenty-six weeks, 1909	$928 74	.....
Average per week	$35 72	.....

* Includes charges for Mechanics.

Maintenance of Zoological Department.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Maintenance of Zoological Department, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$16,312 50	$1,018 75	....	†.....	....
Budget allowance	$17,580 00	$15,293 75	†.....	....	.....	.....	....	†.....	....
Net Budget allowance	$17,580 00	$15,293 75	.....	....	.....	.....	....	.....	....
Total resources	$17,580 00	$15,293 75	†.....	....	$16,312 50	$1,018 75	....	†.....	....

† No comparison practicable, owing to change in segregation, 1909.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total semi-monthly payroll	.....	$13,440 25	$13,440 25	.....	$6,769 37	$6,769 37	.....
Total weekly payroll	.....	*3,839 08	3,839 08	.....	928 74	928 74	.....
Total payroll	$15,293 75	$17,279 33	$17,279 33	.....	$7,698 11	$7,698 11	.....

* Included Salaries and Wages of Mechanics.

Maintenance of Parks and Boulevards, Supplies, Repairs, etc.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Acid, muriatic, pounds	432	$52 80	$24 08	$24 08	.....	.....	.....	.....	$13 20	$13 20	.....
Axle grease, pounds	1,000	50 00	10 00	10 00	.....	50 00	50 00	.....	55 12	55 12	.....
Brooms, Brushes, etc.—											
Corn, gross	12	504 00	176 84	176 84	.....	496 94	496 94	.....	375 78	375 78	.....
Bass, gross	3	225 60	98 20	98 20	.....	196 92	196 92	.....	225 06	225 06	.....
Floor, dozen	6	76 88	25 00	25 00	.....	.....	.....	.....	56 75	56 75	.....
Whisk	..	.....	.....	.....	.....	.....	.....	.....	5 85	5 85	.....
Window, dozen	3	18 75	6 20	6 20	.....	5 75	5 75	.....	18 05	18 05	.....
Mops, gross	3	75 60	87 70	87 70	.....	84 60	84 60	.....	121 50	121 50	.....
Dusters, feather, dozen	6	117 00	.....	.....	.....	117 00	117 00	.....	118 80	118 80	.....
Counter brushes, dozen	6	33 00	.....	.....	.....	24 30	24 30	.....	33 00	33 00	.....

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Bunting, standard, yards	100	27 00	.....	.....	.....	27 00	27 00	.....	.....	.....	.....
Bandages, gauze, rolls	144	12 50	.....	.....	.....	.....	.....	.....	23 52	23 52	.....
Cotton, absorbent, pounds	144	28 80	35 50	35 50	.....	7 68	7 68	.....	12 50	12 50	.....
Chairs, gross	1	72 00	111 96	111 96	.....	72 00	72 00	.....	.....	.....	.....
Chamois skins, kip	1	37 80	12 40	12 40	.....	30 87	30 87	.....	37 80	37 80	.....
Chloride of lime, pounds	300	30 00	15 70	15 70	.....	30 00	30 00	.....	13 68	13 68	.....
Disinfectant, prepared, barrels	2	100 00	85 00	85 00	.....	838 04	838 04	.....	1,275 25	1,275 25	.....
Bread, pounds	36,700	825 75	407 00	407 00	.....	831 50	831 50	.....	903 10	903 10	.....
Beef, pounds	70,425	4,297 75	2,156 26	2,156 26	.....	4,100 43	4,100 43	.....	3,666 25	3,666 25	.....
Cocoa, mats, dozen	3	65 01	65 01	65 01	.....	91 23	91 23	.....	60 50	60 50	.....
Flags (American), 12 by 20, 8 by 10, 6 by 8 feet, dozen	3	200 00	122 56	122 56	.....	136 66	136 66	.....	824 35	824 35	.....
Hardware—											
Cuspidors, gross	1	115 20	.....	.....	.....	18 40	18 40	.....	9 60	9 60	.....
Galvanized iron pails, gross	1	70 42	35 21	35 21	.....	76 48	76 48	.....	45 92	45 92	.....
Gas fixture globes, gross	1	12 00	12 00	12 00	.....	12 00	12 00	.....	10 50	10 50	.....
Lanterns, dozen	6	30 00	30 21	30 21	.....	124 52	124 52	.....	5 50	5 50	.....
Lantern globes, gross	1	11 50	.....	.....	.....	11 50	11 50	.....	52 20	52 20	.....
Matches, gross	3	12 00	8 00	8 00	.....	15 50	15 50	.....	12 00	12 00	.....
Oil—											
Kerosene, barrels	20	135 20	70 38	70 38	.....	396 84	396 84	.....	170 94	170 94	.....
Machine, barrels	6	83 60	20 00	20 00	.....	83 60	83 60	.....	.....	.....	.....
Cylinder, barrels	2	40 00	.....	.....	.....	41 00	41 00	.....	20 40	20 40	.....
Road, barrels	3,000	6,000 00	1,267 64	1,267 64	.....	7,452 63	7,452 63	.....	46 32	46 32	.....
Naphtha, barrels	12	125 00	.....	.....	.....	138 89	138 89	.....	166 85	166 85	.....
Playground Supplies—											
Basket balls	..	.....	.....	.....	.....	.....	.....	.....	400 00	400 00	.....
Medicine balls	..	.....	.....	.....	.....	25 50	25 50	.....	.....	.....	.....
Volley balls	..	.....	.....	.....	.....	.....	.....	.....	300 00	300 00	.....
Tether balls, gross	2	136 00	.....	.....	.....	66 00	66 00	.....	136 00	136 00	.....
Bladders, basket ball, gross	1	79 20	.....	.....	.....	33 60	33 60	.....	104 40	104 40	.....
Goal nets	..	.....	.....	.....	.....	6 60	6 60	.....	12 60	12 60	.....
Dumbbells	..	.....	.....	.....	.....	.....	.....	.....	36 00	36 00	.....
Jumping stands	..	.....	.....	.....	.....	39 00	39 00	.....	39 00	39 00	.....
Swings	..	.....	.....	.....	.....	.....	.....	.....	87 50	87 50	.....
Toy brooms, gross	1	12 00	.....	.....	.....	12 00	12 00	.....	12 00	12 00	.....
Scissors	..	.....	.....	.....	.....	66 80	66 80	.....	.....	.....	.....
Worsted	..	.....	.....	.....	.....	60 00	60 00	.....	.....	.....	.....
Needles	..	.....	.....	.....	.....	.....	.....	.....	34 65	34 65	.....
Cane, pounds	100	49 75	.....	.....	.....	53 25	53 25	.....	49 75	49 75	.....
Raffia, pounds	50	12 50	.....	.....	.....	104 75	104 75	.....	39 80	39 80	.....
Thimbles	..	.....	.....	.....	.....	.....	.....	.....	26 00	26 00	.....
Seine cord	..	.....	.....	.....	.....	25 25	25 25	.....	.....	.....	.....
Laces, belt	..	.....	.....	.....	.....	9 00	9 00	.....	.....	.....	.....
Gymnasium mats	..	.....	.....	.....	.....	.....	.....	.....	45 36	45 36	.....
Rope rings	..	.....	.....	.....	.....	.....	.....	.....	150 00	150 00	.....
Tennis racquets	..	.....	.....	.....	.....	50 40	50 40	.....	.....	.....	.....
Rings, flying and traveling	..	.....	.....	.....	.....	138 00	138 00	.....	.....	.....	.....
Bean bags	..	.....	.....	.....	.....	39 75	39 75	.....	.....	.....	.....
Park clutch couplings, dozen	3	35 00	.....	.....	.....	22 80	22 80	.....	54 00	54 00	.....
Portable building	..	.....	.....	.....	.....	.....	.....	.....	400 00	400 00	.....
Padlocks, dozen	3	27 00	98 50	98 50	.....	81 77	81 77	.....	38 60	38 60	.....
Rubbish cans, gross	1	340 00	477 00	477 00	.....	340 00	340 00	.....	327 51	327 51	.....
Ash cans, gross	1	216 00	216 00	216 00	.....	402 74	402 74	.....	.....	.....	.....
Tin cans	..	.....	.....	.....	.....	16 94	16 94	.....	.....	.....	.....
Soaps, etc.—											
Laundry, pieces	3,000	108 00	.....	.....	.....	259 20	259 20	.....	108 00	108 00	.....
Soap powder, barrels	4	25 60	12 80	12 80	.....	31 38	31 38	.....	46 12	46 12	.....
Chipped soap, pounds	6,000	360 00	162 92	162 92	.....	738 64	738 64	.....	12 12	12 12	.....
Sapolio, gross	6	54 00	9 00	9 00	.....	99 00	99 00	.....	54 00	54 00	.....
Sal soda, barrels	2	14 75	7 25	7 25	.....	14 75	14 75	.....	29 25	29 25	.....
Enameline, gross	1	3 09	.....	.....	.....	3 09	3 09	.....	3 09	3 09	.....
Grady's Scouree, gross	2	34 56	17 28	17 28	.....	17 28	17 28	.....	34 56	34 56	.....
Sponges, bale	1	120 00	66 00	66 00	.....	118 20	118 20	.....	29 88	29 88	.....
Soda, caustic (1-pound cans), pounds	300	39 00	37 44	37 44	.....	40 54	40 54	.....	23 04	23 04	.....
Tree Spraying Mixtures—											
Bordeaux mixture, pounds	1,000	120 00	80 00	80 00	.....	308 22	308 22	.....	62 50	62 50	.....
Arsenate of lead, pounds	2,000	200 00	200 00	200 00	.....	240 00	240 00	.....	60 00	60 00	.....
Miscellaneous drugs for trees	..	75 00	.....	.....	.....	77 30	77 30	.....	187 50	187 50	.....
White sand, yards	600	1,500 00	1,105 65	1,105 65	.....	1,404 90	1,404 90	.....	1,487 50	1,487 50	.....
Toilet paper, rolls	30,000	1,080 00	1,229 35	1,229 35	.....	991 80	991 80	.....	920 00	920 00	.....
Whiting, pounds	80,000	450 00	.....	.....	.....	456 00	456 00	.....	432 00	432 00	.....
Waste cotton, pounds	750	60 00	.....	.....	.....	66 00	66 00	.....	62 26	62 26	.....
Rubber boots, pairs	25	100 00	.....	.....	.....	22 10	22 10	.....	112 32	112 32	.....
Seed, Bird—											
Hemp, pounds	1,080	54 00	14 10	14 10	.....	40 80	40 80	.....	28 84	28 84	.....
Rape, pounds	360	23 40	12 00	12 00	.....	14 40	14 40	.....	14 80	14 80	.....
Wheat, pounds	1,080	54 00	14 80	14 80	.....	20 82	20 82	.....	23 10	23 10	.....
White millet, pounds	360	14 40	2 40	2 40	.....	4 60	4 60	.....	.....	.....	.....
Canary, pounds	1,080	64 80	30 60	30 60	.....	72 01	72 01	.....	54 30	54 30	.....
Mocking bird food, cans	372	93 00	.....	36 00	.....	108 00	108 00	.....	90 00	90 00	.....

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Vegetables and Fruits—											
Apples, barrels	52	208 00	103 10	103 10	.....	163 75	163 75	.....	197 60	197 60	.....
Bananas	10,400	104 00	54 00	54 00	.....	107 15	107 15	.....	108 00	108 00	.....
Cabbage	480	43 30	36 15	36 15	.....	15 00	15 00	.....	25 60	25 60	.....
Carrots, barrels	52	156 00	47 75	47 75	.....	93 25	93 25	.....	156 50	156 50	.....
Onions, bushels	12	18 00	6 05	6 05	.....	13 50	13 50	.....	12 50	12 50	.....
Potatoes, barrels	52	156 00	66 60	66 60	.....	132 00	132 00	.....	128 35	128 35	.....
Turnips, barrels	400	500 00	396 40	396 40	.....	568 50	568 50	.....	278 25	278 25	.....
Fish, pounds	5,040	252 00	135 75	135 75	.....	274 25	274 25	.....	273 75	273 75	.....
Milk, quarts	1,535	122 80	72 40	72 40	.....	146 40	146 40	.....	105 05	105 05	.....
Sawdust, bags	400	72 00	18 00	18 00	.....	18 00	18 00	.....	72 00	72 00	.....
Scythes, sneaths and stones	..	.....	.....	.....	.....	98 64	98 64	.....	5 91	5 91	.....
Stove shovels	..	.....	.....	.....	.....	6 00	6 00	.....	.....	.....	.....
Callie cleaning fluid	..	.....	18 75	18 75	.....	37 50	37 50	.....	.....	.....	.....
Twine	..	.....	.....	.....	.....	9 45	9 45	.....	.....	.....	.....
Carbines and cartridges	..	.....	.....	.....	.....	28 33	28 33	.....	.....	.....	.....
Administration Supplies Charged to Maintenance—											
Ice	..	.....	.....	.....	.....	73 69	73 69	.....	83 40	83 40	.....
Towel supply	..	.....	.....	.....	.....	77 90	77 90	.....	147 46	147 46	.....
Stationery	..	.....	.....	.....	.....	149 55	149 55	.....	107 00	107 00	.....
Photo supplies	..	.....	140 95	140 95	.....	31 25	31 25	.....	75 46	75 46	.....
Peanuts, pounds	1,000	65 00	22 76	22 76	.....	31 34	31 34	.....	44 16	44 16	.....
Keystone grease, pounds	350	60 00	.....	.....	.....	58 88	58 88	.....	.....	.....	.....
Orchid baskets	500	90 00	90 00	90 00	.....	.....	.....	.....	142 50	142 50	.....
Scrub brushes, gross	12	16 00	.....	.....	.....	.....	.....	.....	15 96	15 96	.....
Mop wringers, dozen	6	48 00	.....	.....	.....	.....	.....	.....	32 00	32 00	.....
Brass nozzles, dozen	6	240 00	13 35	13 35	.....	.....	.....	.....	.....	.....	.....
Flower seed	..	200 00	72 95	72 95	.....	160 55	160 55	.....	280 30	280 30	.....
Drawing materials	..	120 00	105 19	105 19	.....	.....	.....	.....	.....	.....	.....
Manure—											
Vine, pounds	300	16 50	16 50	16 50	.....	16 50	16 50	.....	16 50	16 50	.....
Cow, yards	20	45 00	8 75	8 75	.....	25 00	25 00	.....	.....	.....	.....
Sheep, tons	15	375 00	375 00	375 00	.....	242 21	242 21	.....	166 00	166 00	.....
Blue print machine	..	.....	552 50	552 50	.....	.....	.....	.....	.....	.....	.....
Road scrapers, dozen	6	168 00	56 45	56 45	.....	.....	.....	.....	.....	.....	.....
Orchid peat, barrels	10	27 50	27 50	27 50	.....	57 10	57 10	.....	67 50	67 50	.....
Neatsfoot oil, gallons	20	19 00	19 95	19 95	.....	.....	.....	.....	.....	.....	.....
Castile soap, pounds	40	5 00	4 75	4 75	.....	.....	.....	.....	.....	.....	.....
Grass seed, bushels	75	243 75	222 50	222 50	.....	331 10	331 10	.....	145 80	145 80	.....
Aphis punk, dozen	12	72 00	72 00	72 00	.....	216 00	216 00	.....	222 00	222 00	.....
Blue prints	..	.....	34 53	34 53	.....	.....	.....	.....	.....	.....	.....
Flower pots	..	300 00	223 00	223 00	.....	289 60	289 60	.....	540 00	540 00	.....
Basin scoops, dozen	3	48 00	16 00	16 00	.....	.....	.....	.....	.....	.....	.....
Greenhouse supplies	..	.....	98 20	98 20	.....	.....	.....	.....	.....	.....	.....
Music stands	..	.....	35 00	35 00	.....	.....	.....	.....	.....	.....	.....
Grass baskets, dozen	6	114 00	114 00	114 00	.....	.....	.....	.....	.....	.....	.....
Whips, dozen	1	18 00	10 00	10 00	.....	.....	.....	.....	.....	.....	.....
Demijohns, dozen	3	27 00	45 54	45 54	.....	.....	.....	.....	.....	.....	.....
Copy press	..	.....	26 93	26 93	.....	.....	.....	.....	.....	.....	.....
Drinking fountains	..	.....	42 50	42 50	.....	.....	.....	.....	.....	.....	.....
Gasolene, barrels	4	40 00	39 50	39 50	.....	.....	.....	.....	.....	.....	.....
Greenhouse plants	..	500 00	112 00	112 00	.....	595 80	595 80	.....	525 00	525 00	.....
Moss, live, sphagnums, barrels.	6	15 00	2 50	2 50	.....	15 00	15 00	.....	15 00	15 00	.....
Moss, sheet, bales	2	7 00	3 50	3 50	.....	7 00	7 00	.....	7 00	7 00	.....
Bulbs, tulip, etc	..	2,000 00	.....	.....	.....	1,975 00	1,975 00	.....	1,925 00	1,925 00	.....
Miscellaneous	..	2,447 94	3,317 43	3,317 43	.....	3,669 90	3,669 90	.....	263 60	263 60	.....
Total	..	$28,000 00	$15,588 62	$15,588 62	.....	$31,990 55	$31,990 55	.....	$20,733 79	$20,733 79	.....

Maintenance of Parks and Boulevards—Supplies, Repairs, etc.

Title of Appropriation: Materials for Replacement and Repair by Department Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Axes, dozen	2	$21 00	$13 50	$13 50	.....	$21 00	$21 00	.....	$62 25	$62 25	.....
Brushes, gross	4	172 00	.....	.....	.....	189 53	189 53	.....	189 65	189 65	.....
Basin covers, gross	3	500 00	68 04	68 04	.....	429 62	429 62	.....	438 97	438 97	.....
Basin frames, dozen	3	121 50	.....	.....	.....	81 00	81 00	.....	150 78	150 78	.....
Basin scoops, dozen	1	19 00	.....	.....	.....	16 24	16 24	.....	19 00	19 00	.....
Blocks, pulley	..	25 00	.....	.....	.....	20 41	20 41	.....	36 26	36 26	.....
Bolts and washers	..	375 00	497 80	497 80	.....	240 17	240 17	.....	289 14	289 14	.....
Brick	..	167 50	187 50	187 50	.....	167 50	167 50	.....	187 50	187 50	.....
Candles, dozen	6	12 00	.....	.....	.....	18 75	18 75	.....	.....	.....	.....
Charcoal, bags	45	33 75	.....	.....	.....	24 60	24 60	.....	14 00	14 00	.....
Canvas, yards	200	50 00	21 00	21 00	.....	18 75	18 75	.....	33 75	33 75	.....

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cord, sash, dozen hanks	6	40 32	16 56	16 56	.....	50 79	50 79	.....	211 48	211 48	.....
Cement, Portland, barrels	200	300 00	930 00	930 00	.....	1,326 25	1,326 25	.....	26 84	26 84	.....
Concrete benches at the Obelisk	..	.....	.....	.....	.....	440 00	440 00	.....	462 50	462 50	.....
Felt roofing, rolls	72	69 00	65 25	65 25	.....	69 00	69 00	.....	41 50	41 50	.....
Files, gross	6	125 00	172 64	172 64	.....	.....	.....	.....	103 83	103 83	.....
Fence cresting, feet	500	50 00	.....	.....	.....	30 00	30 00	.....	.....	.....	.....
Glue	..	18 75	18 75	18 75	.....	14 40	14 40	.....	19 30	19 30	.....
Glass, boxes	100	300 00	327 95	327 95	.....	263 88	263 88	.....	220 90	220 90	.....
Gravel, white, yards	25	50 00	.....	.....	.....	164 51	164 51	.....	168 75	168 75	.....
Gravel, road, yards	10,000	20,000 00	990 00	990 00	.....	41,300 00	41,300 00	.....	25,807 17	14,630 61	$11,176 56
Grass weeders, dozen	6	33 00	.....	.....	.....	66 00	66 00	.....	.....	.....	.....
Garden stakes	3,000	150 00	.....	.....	.....	108 78	108 78	.....	.....	.....	.....
Greenhouse flats	500	180 00	.....	.....	.....	182 00	182 00	.....	.....	.....	.....
Hot bed sash	50	125 00	.....	.....	.....	125 00	125 00	.....	125 00	125 00	.....
Hinges, etc.	..	80 00	74 80	74 80	.....	79 96	79 96	.....	208 02	208 02	.....
Hooks, swing, gross	2	70 00	45 00	45 00	.....	59 01	59 01	.....	68 00	68 00	.....
Heaters	..	.....	.....	.....	.....	260 00	260 00	.....	.....	.....	.....
Iron in bars, pounds	20,000	475 00	665 05	665 05	.....	524 46	524 46	.....	478 52	478 52	.....
Iron, galvanized sheet, pounds	1,500	45 00	.....	.....	.....	43 46	43 46	.....	36 00	36 00	.....
Iron, rollers	2	28 00	70 00	70 00	.....	32 80	32 80	.....	.....	.....	.....
Locks, door, dozen	6	21 00	36 60	36 60	.....	21 00	21 00	.....	21 60	21 60	.....
Locks, sash, dozen	6	15 00	.....	.....	.....	12 00	12 00	.....	.....	.....	.....
Lime, finishing, barrels	6	7 20	7 20	7 20	.....	7 20	7 20	.....	.....	.....	.....
Lumber—											
White wood, feet	12,000	600 00	632 00	632 00	.....	780 00	780 00	.....	387 50	387 50	.....
White pine, feet	40,000	2,750 00	2,311 90	2,311 90	.....	2,580 60	2,580 60	.....	2,513 50	2,513 50	.....
Yellow pine, feet	30,000	1,200 00	462 50	462 50	.....	1,215 00	1,215 00	.....	1,381 50	1,381 50	.....
Oak, ash and hickory, feet	10,000	600 00	996 00	996 00	.....	648 28	648 28	.....	526 00	526 00	.....
Spruce planks, joists and timber, pieces	10,000	3,500 00	4,891 20	4,891 20	.....	3,509 20	3,509 20	.....	3,880 63	3,880 63	.....
Cypress shingles	15,000	87 50	.....	.....	.....	87 50	87 50	.....	123 75	123 75	.....
Moulding, etc., feet	5,000	45 75	45 25	45 25	.....	213 04	213 04	.....	48 75	48 75	.....
Ceiling and fence boards, feet	2,000	600 00	1,951 00	1,951 00	.....	590 16	590 16	.....	1,191 00	1,191 00	.....
Cedar poles	1,500	200 00	655 50	655 50	.....	821 00	821 00	.....	702 70	702 70	.....
Cedar crooks	100	75 00	197 50	197 50	.....	37 50	37 50	.....	169 70	169 70	.....
Mould, yards	10,000	16,500 00	9,930 02	9,930 02	.....	12,100 00	12,100 00	.....	29,003 17	29,003 17	.....
Manure forks, dozen	6	43 50	.....	.....	.....	6 00	6 00	.....	43 50	43 50	.....
Nails, screws, etc	..	200 00	249 40	249 40	.....	107 26	107 26	.....	278 32	278 32	.....
Shrubs and trees	..	3,000 00	2,282 00	2,282 00	.....	3,071 34	3,071 34	.....	18,036 50	2,751 05	15,285 45
Pruning saws, gross	1	150 00	.....	.....	.....	157 26	157 26	.....	135 85	135 85	.....
Pruning shears (pole), gross	2	49 50	23 60	23 60	.....	94 48	94 48	.....	68 75	68 75	.....
Pruning shears (hand), gross	3	45 00	15 00	15 00	.....	.....	.....	.....	16 20	16 20	.....
Plumbers' supplies—											
Pipe, iron, feet	18,750	750 00	1,100 58	1,100 58	.....	729 76	729 76	.....	475 96	475 96	.....
Pipe, iron, galvanized, feet	350	35 00	.....	.....	.....	82 80	82 80	.....	.....	.....	.....
Pipe, galvanized leader, feet	375	30 00	28 00	28 00	.....	15 00	15 00	.....	83 71	83 71	.....
Pipe, lead, pounds	104	5 20	.....	.....	.....	5 20	5 20	.....	157 70	157 70	.....
Plumbers' Supplies—											
Valves	..	75 00	.....	.....	.....	76 91	76 91	.....	208 43	208 43	.....
Solder, pounds	500	100 00	39 00	39 00	.....	90 50	90 50	.....	192 00	192 00	.....
Sheet iron	..	100 00	53 20	53 20	.....	98 00	98 00	.....	100 05	100 05	.....
Fixtures (water closet basins, etc.)	..	75 00	33 36	33 36	.....	209 16	209 16	.....	38 63	38 63	.....
Miscellaneous fittings and supplies	..	.....	306 72	306 72	.....	341 09	341 09	.....	583 65	583 65	.....
Painters' supplies—											
Assorted paints, pounds	12,500	750 00	570 01	570 01	.....	599 42	599 42	.....	816 10	816 10	.....
Linseed oil, gallons	455	250 00	327 96	327 96	.....	148 50	148 50	.....	241 86	241 86	.....
Turpentine, gallons	600	300 00	454 56	454 56	.....	273 75	273 75	.....	377 72	377 72	.....
White and red lead, pounds	14,000	980 00	1,034 10	1,034 10	.....	931 60	931 60	.....	1,296 50	1,296 50	.....
Shellac, gallons	10	20 00	14 75	14 75	.....	19 00	19 00	.....	59 50	59 50	.....
Varnish, gallons	34	75 00	150 50	150 50	.....	35 95	35 95	.....	.....	.....	.....
Dryer, liquid, gallons	55	40 00	69 40	69 40	.....	33 56	33 56	.....	20 00	20 00	.....
Putty, pounds	500	16 80	.....	.....	.....	16 80	16 80	.....	17 16	17 16	.....
Sandpaper, reams	6	12 50	21 85	21 85	.....	12 31	12 31	.....	11 13	11 13	.....
Paint brushes, gross	1	75 00	17 44	17 44	.....	116 50	116 50	.....	93 65	93 65	.....
Posts, iron fence	500	525 00	2,375 00	2,375 00	.....	1,055 25	1,055 25	.....	2,497 50	2,497 50	.....
Pipe, vitrified sewer, feet	650	100 00	570 00	570 00	.....	100 00	100 00	.....	60 00	60 00	.....
Rope, manilla, pounds	2,000	175 00	.....	.....	.....	215 65	215 65	.....	654 74	654 74	.....
Rakes, steel, dozen	10	60 00	60 85	60 85	.....	60 00	60 00	.....	27 00	27 00	.....
Rakes, wooden, gross	2	120 00	.....	.....	.....	33 00	33 00	.....	124 80	124 80	.....
Snow shovels, gross	2	150 00	15 00	15 00	.....	192 00	192 00	.....	114 00	114 00	.....
Ice chisels, dozen	6	42 00	.....	.....	.....	42 00	42 00	.....	12 38	12 38	.....
Spades, garden, dozen	6	75 00	.....	.....	.....	98 95	98 95	.....	73 70	73 70	.....
Shovels, dirt, dozen	3	45 00	44 74	44 74	.....	9 69	9 69	.....	60 00	60 00	.....
Saws, hand, dozen	3	37 50	.....	.....	.....	.....	.....	.....	100 40	100 40	.....
Scorchers (stoves)	3	46 50	.....	.....	.....	114 12	114 12	.....	125 52	125 52	.....
Sand, Cow Bay, yards	500	675 00	.....	.....	.....	675 00	675 00	.....	240 00	240 00	.....
Sod, grass, square feet	250,000	3,750 00	5,825 00	5,825 00	.....	6,041 25	6,041 25	.....	5,200 00	5,200 00	.....
Steel, assorted, pounds	1,650	100 00	97 60	97 60	.....	18 00	18 00	.....	.....	.....	.....
Tile, roofing	500	60 00	30 00	30 00	.....	120 96	120 96	.....	60 00	60 00	.....
Tools, mechanics'	..	100 00	42 16	42 16	.....	92 27	92 27	.....	99 72	99 72	.....

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Tree guards, gross	2	1,462 50	1,462 50	1,462 50	.....	2,864 26	2,864 26	.....	.....	.....	.....
Wire, copper, pounds	1,000	250 00	85 00	85 00	.....	220 95	220 95	.....	300 00	300 00	.....
Wire cloth, square feet	1,500	150 00	44 80	44 80	.....	143 41	143 41	.....	.....	.....	.....
Wheelbarrows, dozen	6	120 00	49 50	49 50	.....	106 63	106 63	.....	67 64	67 64	.....
Iron chain, feet	1,000	36 00	15 14	15 14	.....	327 08	327 08	.....	.....	.....	.....
Stone screenings	..	.....	383 78	383 78	.....	639 22	639 22	.....	.....	.....	.....
Wheelwrights' supplies—											
Wheels	..	225 00	238 20	238 20	.....	226 00	2. 00	.....	223 00	223 00	.....
Axles	..	500 00	483 62	483 62	.....	463 62	4 3 62	.....	425 54	425 54	.....
Shafts	..	96 00	96 00	96 00	.....	108 00	108 00	.....	79 80	79 80	.....
Springs	..	126 00	126 00	126 00	.....	114 28	114 28	.....	108 78	108 78	.....
Miscellaneous Wheelwrights' supplies	..	250 00	265 35	265 35	.....	275 30	275 30	.....	285 90	285 90	.....
Galvanized iron fence wire	..	95 20	95 20	95 20	.....	78 56	78 56	.....	69 08	69 08	.....
Whiting, pounds	200	425 00	424 90	424 90	.....	432 00	432 00	.....	456 00	456 00	.....
Lampblack, hundredweight	10	40 00	40 00	40 00	.....	40 00	40 00	.....	40 00	40 00	.....
Firebrick	2,000	52 00	52 00	52 00	.....	48 00	48 00	.....	52 00	52 00	.....
Galvanized iron ladles, gross	6	180 29	69 12	69 12	.....	180 29	180 29	.....	138 24	138 24	.....
Loam for Harlem River driveway, yards	10,000	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Flagpole	..	.....	621 30	621 30	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	2,916 24	2,383 05	2,383 05	.....	3,590 62	3,590 62	.....	10,296 35	10,296 35	.....
Total	..	$80,000 00	$49,067 75	$49,067 75	.....	$94,988 86	$94,988 86	.....	$114,693 87	$88,231 86	$26,462 01

Maintenance of Parks and Boulevards—Supplies, Repairs, etc.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Asphalting roadways and walks	..	$15,000 00	$7,648 50	$7,648 50	.....	$12,510 50	$12,510 50	.....	$960 97	$960 97	.....
Electrical repairs and alterations	..	5,000 00	1,221 77	1,221 77	.....	981 79	981 79	.....	160 26	160 26	.....
Repairs to railings and fences	..	2,500 00	1,005 88	1,005 88	.....	6,320 80	.....	6,320 80	970 53	970 53	.....
Repairs to fence, Speedway	..	.....	.....	.....	.....	2,533 34	2,533 34	.....	.....	.....	.....
Repairs and alterations to buildings	..	18,000 00	2,191 45	2,191 45	.....	8,523 63	8,523 63	.....	1,422 05	727 05	$695 00
New fences	..	6,000 00	.....	.....	.....	5,015 64	4,208 64	807 00	.....	.....	.....
New gates and fences around playground	..	.....	.....	.....	.....	1,300 00	1,300 00	.....	.....	.....	.....
Alterations to steam heating, Zoological Department	..	.....	.....	.....	.....	3,810 00	.....	3,810 00	.....	.....	.....
Repairs to bridges	..	.....	352 00	352 00	.....	477 00	477 00	.....	67 00	67 00	.....
Electrical power equipment at Department workshops	..	.....	.....	.....	.....	3,046 00	3,046 00	.....	.....	.....	.....
Repairs to lawn mowers	..	.....	.....	.....	.....	1,114 94	1,114 94	.....	1,500 00	1,500 00	.....
Repairs to park settees	..	6,000 00	.....	.....	.....	4,598 00	.....	4,598 00	.....	.....	.....
Repairs to statues and monuments	..	.....	415 00	415 00	.....	425 00	125 00	300 00	418 40	418 40	.....
Repairs to wagons	..	200 00	.....	.....	.....	187 55	187 55	.....	962 73	962 73	.....
Repairs to engines, boilers, etc	..	100 00	87 00	87 00	.....	.....	.....	.....	1,053 40	1,053 40	.....
Improvement of Broadway plots	..	.....	10,292 00	10,292 00	.....	.....	.....	.....	.....	.....	.....
Replacement of stationary benches on the mall, Central Park	..	.....	4,300 00	4,300 00	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	.....	783 75	783 75	.....	.....	750 00	.....	777 42	777 42	.....
Total	..	$52,800 00	$28,297 35	$28,297 35	.....	$51,594 19	$35,758 39	$15,835 80	$8,292 76	$7,597 76	$695 00

Maintenance of Parks and Boulevards—Supplies, Repairs, etc.

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Drugs and medicines	..	$200 00	$132 71	$132 71	.....	$225 00	$225 00	.....	$218 00	$218 00	.....
Harness	..	750 00	807 00	807 00	.....	671 00	671 00	.....	642 00	642 00	.....
Lap robes	3	45 00	30 00	30 00	.....	.....	.....	.....	25 00	25 00	.....
Lawn mowers	25	150 00	998 00	998 00	.....	.....	.....	.....	.....	.....	.....
Mane brushes, dozen	12	84 00	46 10	46 10	.....	72 00	72 00	.....	70 20	70 20	.....
Leather	..	150 00	38 71	38 71	.....	118 71	118 71	.....	158 78	158 78	.....
Harness, fittings and supplies	..	125 00	112 86	112 86	.....	101 72	101 72	.....	107 14	107 14	.....
Wagon parts	..	250 00	175 94	175 94	.....	241 50	241 50	.....	188 00	188 00	.....
Rubber tires	..	150 00	147 23	147 23	.....	68 60	68 60	.....	98 00	98 00	.....
Body brushes, dozen	2	55 00	27 50	27 50	.....	41 75	41 75	.....	27 50	27 50	.....
Whips, dozen	1	18 00	16 00	16 00	.....	12 00	12 00	.....	12 00	12 00	.....
Iron roller sections	..	.....	475 00	475 00	.....	.....	.....	.....	.....	.....	.....
Fire alarm box	..	.....	.....	.....	.....	228 00	228 00	.....	.....	.....	.....
Clipping machine knives	..	.....	.....	.....	.....	33 00	33 00	.....	27 50	27 50	.....
Board of horses	..	100 00	.....	.....	.....	100 00	100 00	.....	.....	.....	.....
Hose	..	.....	.....	.....	.....	1,954 00	1,954 00	.....	405 08	405 08	.....
Harness dressing (1-pound cans), dozen	36	99 00	34 99	34 99	.....	35 88	35 88	.....	84 40	84 40	.....
Harness soap (pint cans), dozen	6	9 00	9 00	9 00	.....	9 00	9 00	.....	9 00	9 00	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Metal polish (half-pint cans), gross	1	14 40	7 20	7 20	.....	14 40	14 40	.....	14 40	14 40	.....
English Crown soap, dozen.....	1	4 00	4 00	4 00	.....	4 00	4 00	.....	4 00	4 00	.....
Curry combs, dozen.....	6	6 00	6 00	6 00	.....	6 00	6 00	.....	6 00	6 00	.....
Hoof dressing (1-quart cans), dozen	2	10 50	10 50	10 50	.....	5 25	5 25	.....	10 50	10 50	.....
Repairs to steam rollers.....	..	.....	648 00	648 00	.....	454 29	454 29	.....	129 28	129 28	.....
Horse covers	..	.....	18 00	18 00	.....	.....	.....	.....	.....	.....	.....
Hot water heater.....	..	.....	98 00	98 00	.....	.....	.....	.....	.....	.....	.....
Motor lawn mower.....	2	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steam road roller (15 tons).....	2	8,000 00	*334 00	*334 00	.....	*3,149 00	*$3,149 00	.....	*1,115 00	*1,115 00	.....
Miscellaneous	..	530 10	746 33	746 33	.....	1,258 42	1,258 42	.....	2,285 82	2,285 82	.....
Total.....	..	$13,750 00	$4,257 07	$4,257 07	.....	$8,803 52	$8,803 52	.....	$5,637 60	$5,637 60	.....

* Hire of steam rollers.

Maintenance of Parks and Boulevards—Supplies, Repairs, etc.

Title of Appropriation: Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Shades	..	$75 00	$37 00	$37 00	.....	$67 81	67 81	.....	106 55	106 55	.....
Linoleum	..	100 00	.....	.....	.....	114 17	114 17	.....	.....	.....	.....
Metal lockers	100	450 00	516 00	516 00	.....	450 00	450 00	.....	.....	.....	.....
Miscellaneous	..	125 00	88 53	88 53	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$750 00	$641 53	$641 53	.....	$631 98	$631 98	.....	$106 55	$106 55	.....

Form 17.

Title of Appropriation: Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Purchase of horses.....	15	$5,000 00	$7,095 00	$7,095 00	.....	$4,900 00	$4,900 00	.....	$3,550 00	$3,550 00	.....
Total.....	..	$5,000 00	$7,095 00	$7,095 00	.....	$4,900 00	$4,900 00	.....	$3,550 00	$3,550 00	.....

Maintenance of Parks and Boulevards—Supplies, Repairs, etc.

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Hay (Timothy), hundred weight.....	5,521	110	*5,110	$66 43	$7,307 30	$3,601 89	$3,601 89	.....
Straw, hundred weight.....	1,205	110	*1,095	13 14	1,445 40	535 07	535 07	.....
Oats, bushels.....	22,585	110	†6,570	143 72	15,578 90	7,888 00	7,888 00	.....
Bran, hundred weight.....	132	110	*120	1 80	198 00	80 00	80 00	.....
Salt (fine), hundred weight.....	35	110	*32	32	35 20	15 00	15 00	.....
Salt (rock), hundred weight.....	26	110	*24	24	26 40	7 00	7 00	.....
Oil meal, hundred weight.....	26	110	*24	48	52 80	27 00	27 00	.....
Horseshoeing	....	....	.....	.....	5,500 00	2,927 50	2,927 50	.....
Zoological Department.								
Hay (Timothy), hundred weight.....	1,550	....	.....	.....	2,015 00	998 49	998 49	.....
Hay (clover), hundred weight.....	1,500	....	.....	.....	1,725 00	650 49	650 49	.....
Straw, hundred weight.....	100	....	.....	.....	150 00	48 70	48 70	.....
Oats, bushels	800	....	.....	.....	576 00	255 00	255 00	.....
Bran, hundred weight.....	50	....	.....	.....	80 00	28 80	28 80	.....
Corn, hundred weight.....	400	....	.....	.....	720 00	306 00	306 00	.....
Ground oats, hundred weight.....	30	....	.....	.....	75 00	49 00	49 00	.....
Salt (rock), hundred weight.....	30	....	.....	.....	15 00	5 00	5 00	.....
Salt (fine), hundred weight.....	....	....	.....	.....	.....	5 00	5 00	.....
Total.....	.....				$35,500 00	$17,425 94	$17,425 94	.....

*Pounds.

†Quarts.

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hay (Timothy)	$7,310 77	$7,310 77	.....	$9,562 44	$9,562 44	.....
Straw	814 83	814 83	.....	952 35	952 35	.....
Oats	14,621 70	14,621 70	.....	14,630 20	14,630 20	.....
Bran	154 60	154 60	.....	207 00	207 00	.....
Salt (fine)	80 00	80 00	.....	22 00	22 00	.....
Salt (rock)	34 08	34 08	.....	82 00	82 00	.....
Oil meal	37 00	37 00	.....	46 00	46 00	.....
Horseshoeing	5,220 67	5,220 67	.....	5,470 66	5,470 66	.....
Zoological Department.						
Hay (Timothy)	1,616 30	1,616 30	.....	2,302 44	2,302 44	.....
Hay (clover)	1,332 32	1,332 32	.....	1,749 10	1,749 10	.....
Straw	66 82	66 82	.....	90 33	90 33	.....
Oats	447 80	447 80	.....	405 50	405 50	.....
Bran	44 40	44 40	.....	33 00	33 00	.....
Corn	465 30	465 30	.....	634 00	634 00	.....
Ground oats	33 20	33 20	.....	62 40	62 40	.....
Salt (rock)	7 50	7 50	.....	26 00	26 00	.....
Salt (fine)	.....	.....	.....	.....	.....	.....
Total	$32,287 29	$32,287 29	.....	$36,275 42	$36,275 42	.....

Maintenance of Parks and Boulevards—Supplies, Repairs, etc.

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hired teams, hired carts	..	$15,000 00	$7,151 05	$7,151 05	.....	$23,024 56	$14,592 75	$8,431 81	$19,350 76	$19,350 76	.....
Total	..	$15,000 00	$7,151 05	$7,151 05	.....	$23,024 56	$14,592 75	$8,431 81	$19,350 76	$19,350 76	.....

Form IV.

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Maintenance of Parks and Boulevards, Hired Teams and Carts.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Hired cart	$90 00	..	.....	..	.....	.....	1	$1,080 00	.....	1	$1,080 00	.....	1	$1,080 00	.....
Total		..	.....	..	.....	.....	1	$1,080 00	.....	1	$1,080 00	.....	1	$1,080 00	.....

Schedule of Salaries and Wages, Estimate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Hired Teams and Carts.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Hired cart	.....	..	.....	..	.....	..	.....	..	.....	1	$1,080 00	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	..	.....	..	.....	1	$1,080 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	1	$1,080 00	..	.....	..	.....	1	$1,080 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	.....	..	.....	1	$1,080 00	..	.....	..	.....	1	$1,080 00	..	.....	..	.....

Recapitulation of Semi-monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Semi-monthly.

Title of Appropriation: Hired Teams and Carts.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	1	$89 99	..	.....
February	1	89 99	..	.....
March	1	89 99	..	.....
April	1	90 00	..	.....
May	1	89 99	..	.....
June	1	90 00	..	.....
July	1	89 99	..	.....
August	1	.....	..	$89 99
September	1	.....	..	90 00
October	1	.....	..	89 99
November	1	.....	..	90 00
December	1	.....	..	89 99
Total	12	$629 95	..	$490 97
Average	1	$89 99	..	$89 99
Six Months Ending June 30, 1909.				
January	1	$89 99	..	.....
February	1	61 07	..	.....
March	1	52 24	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Total	3	$203 30	..	.....
Average	1	$67 76	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Hired Teams and Carts.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount
Hired cart	$3 50	11	$13,357 50	11	$13,051 50	11	$13,051 50	10	$11,865 00	10	$11,865 00	9	$10,678 50	9	$10,678 50
Hired team	4 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	3	4,927 50	3	4,927 50
Total		12	$15,000 00	12	$14,694 00	12	$14,694 00	11	$12,507 50	11	$12,507 50	12	$15,606 00	12	$15,606 00

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Hired cart	$3 50	11	$13,357 50	8	$9,492 00	9	$10,678 50	17	$20,170 50	20	$23,730 00	23	$27,289 50	21	$24,916 50
Hired team	4 50	1	1,642 50	3	4,927 50	3	4,927 50	11	18,067 50	13	21,352 50	11	18,067 50	13	21,352 50
Total		12	$15,000 00	11	$14,419 50	12	$15,606 00	28	$38,238 00	33	$45,082 50	34	$45,357 00	34	$46,296 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Hired Teams and Carts.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$1,268 92	.....
For four weeks ending February 22	1,190 07	.....
For four weeks ending March 21	1,146 14	.....
For four weeks ending April 18	1,323 41	.....
For four weeks ending May 16	1,805 56	.....
For four weeks ending June 13	2,401 25	.....
For four weeks ending July 11	2,143 09	.....
For four weeks ending August 8	2,091 61	$119 18
For four weeks ending September 5	.....	2,085 05
For four weeks ending October 3	.....	1,546 11
For four weeks ending October 31	.....	1,855 28
For four weeks ending November 28	.....	1,155 62
For period ending December 31	.....	1,220 60
Total for year 1908	$13,370 05	$7,981 84
Average per week	$431 29	$665 15
First Twenty-six Weeks, 1909.		
For period ending January 30	$1,262 03	.....
For four weeks ending February 27	1,055 70	.....
For four weeks ending March 27	1,041 42	.....
For four weeks ending April 24	966 56	.....
For four weeks ending May 22	1,063 50	.....
For four weeks ending June 19	1,029 64	.....
For period ending July 1	528 90	.....
Total first twenty-six weeks, 1909	$6,947 75	.....
Average per week	$274 91	.....

Form VIII.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Hired Teams and Carts.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	.....	.....
For four weeks ending February 22	.....	.....
For four weeks ending March 21	.....	.....
For four weeks ending April 18	.....	.....
For four weeks ending May 16	.....	.....
For four weeks ending June 13	.....	.....
For four weeks ending July 11	.....	.....
For four weeks ending August 8	.....	.....
For four weeks ending September 5	.....	.....
For four weeks ending October 3	$104 50	.....
For four weeks ending October 31	133 00	.....
For four weeks ending November 28	152 25	.....
For period ending December 31	203 00	.....
Total for year 1908	*$592 75	.....

* Paid from appropriation Care of Trees in City Streets.

Maintenance of Parks and Boulevards.

Title of Account: Hired Teams and Carts.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	$15,000 00	.....	....	.....	....
Budget allowance	$14,000 00	$15,000 00	.....	....	.....	.....	....	$1,000 00	....
Net Budget allowance	$14,000 00	$15,000 00	.....	....	$15,000 00	.....	....	.....	....
Revenue Bonds	†.....	.....	.....	....	.....	.....	....	.....	....
Total resources	†.....	$15,000 00	.....	....	$15,000 00	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total semi-monthly payroll	.....	$1,079 92	$629 95	$449 97	$203 30	$203 30	.....
Total weekly payroll	.....	21,944 64	13,962 80	7,981 84	6,947 75	6,947 75	.....
Total payroll	$15,000 00	$23,024 56	‡$14,592 75	$8,431 81	$7,151 05	$7,151 05	.....
*Hire of steam rollers	.....	3,463 00	3,463 00	.....	312 50	312 50	.....
Total expenditures	.....	$26,487 56	$18,055 75	.....	$7,463 55	$7,463 55	.....

* Paid out of appropriation Maintenance of Parks, Boulevards, Drives and Street Trees—*Equipment, Repair and Renewal Supplies, 1908.*
† Included in general account Revenue Bond Fund for Maintenance of Parks, 1908.
‡ $158 paid out of appropriation Care of Trees on City Streets; $334.75 paid out of appropriation Maintenance of Playgrounds, etc.

Maintenance of Parks and Boulevards.

Supplies, Repairs, etc.

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
	Tons.										
Broken coal	2,110	$12,659 09	.....	$6,969 05	.....	.....	$12,009 30	.....	.....	$10,834 42	.....
Egg coal	730	4,381 59	.....	2,270 73	.....	.....	4,239 01	.....	.....	4,364 12	.....
Stove coal	30	178 00	.....	113 80	.....	.....	164 70	.....	.....	141 64	.....
Nut coal	26	154 32	.....	96 73	.....	.....	165 10	.....	.....	104 29	.....
Cumberland coal	21	127 00	.....	65 25	.....	.....	110 00	.....	.....	142 50	.....
Total	2,917	$17,500 00	.....	$9,515 56	.....	.....	$16,688 11	.....	.....	$15,586 97	.....

Maintenance of Parks and Boulevards.

Supplies, Repairs, etc.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Petty cash (carfare, etc.)	..	$2,500 00	.....	$978 30	.....	$3,106 21	$3,065 04	$41 17	.....	$3,299 82	.....
Photographs and supplies	..	250 00	.....	.....	.....	105 00	105 00	.....	.....	390 00	.....
Medical services for skating	..	100 00	.....	.....	.....	54 00	54 00	.....	.....	225 00	.....
Chemical analysis of mould, etc.	..	200 00	.....	210 00	.....	.....	.....	.....	.....	.....	.....
Calcium lights for skating	..	1,000 00	.....	150 00	.....	.....	.....	.....	.....	.....	.....
Emergency items	..	450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterinary services	..	750 00	.....	380 00	.....	700 50	700 50	.....	.....	890 48	.....
Total	..	$5,250 00	.....	$1,718 30	.....	$3,965 71	$3,924 54	$41 17	.....	$4,805 30	.....

Maintenance of Parks, Boulevards, Playgrounds, Baths, Comfort Stations, Zoological Department and Street Trees.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$253,550 00	*$6,668 75	....	$5,050 00	....
Budget allowance	$248,500 00	$260,218 75	$11,718 75	....	.....	.....	....	.....	....
Transfers:									
Cr.	300 00	.....	300 00	....	.....	.....	....	$300 00	....
Net Budget allowance	$248,800 00	$260,218 75	$11,418 75	....	$253,550 00	*$6,668 75	....	$4,750 00	....
Revenue Bonds	24,308 78	.....	*24,308 78	....	.....	.....	....	*24,308 78	....
Total resources	$273,108 78	$260,218 75	*$12,890 03	....	$253,550 00	*$6,668 75	....	*$19,558 78	....

*Decrease.

Expenditures.	Allowance. 1909	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
General supplies	$31,468 75	$32,790 55	$32,790 55	.....	$15,588 62	$15,588 62	.....
Materials for repairs and replacements by departmental labor	101,800 00	94,988 86	94,988 86	.....	49,067 75	49,067 75	.....
Repairs and replacements by contract or open order	44,700 00	51,594 19	35,758 39	$15,835 80	28,297 35	28,297 35	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	22,600 00	8,803 52	8,803 52	.....	4,257 07	4,257 07	.....
Purchase of furniture and fittings	*.....	631 98	631 98	.....	641 53	641 53	.....
Purchase of horses	*.....	4,900 00	4,900 00	.....	7,095 00	7,095 00	.....
Forage, shoeing and boarding horses	†22,000 00	32,287 29	32,287 29	.....	17,425 94	17,425 94	.....
Hired teams, horses and carts	15,000 00	23,024 56	14,592 75	8,431 81	7,151 05	7,151 05	.....
Fuel	18,300 00	16,688 11	16,688 11	.....	9,515 56	9,515 56	.....
Contingencies	4,350 00	3,965 71	3,924 54	41 17	1,718 30	1,718 30	.....
Totals	$260,218 75	$269,674 77	$245,365 99	$24,308 78	$140,758 17	$140,758 17	.....

*Included in account General Supplies.

†Forage only, other items paid out of appropriation Apparatus, etc.

Maintenance of Parks, Boulevards, Playgrounds, Baths, Comfort Stations, Zoological Department and Street Trees.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Payrolls.									
Budget estimate	.....	.....	.....	....	$702,759 45	*$16,375 44	....	$70,479 45	....
Budget allowance	$632,280 00	$719,134 89	$86,854 89	....	.....	.....	....	.....	....
Transfers—									
Dr.	300 00	6,500 00	6,200 00	....	.....	6,500 00	....	300 00	....
Net Budget allowance	631,980 00	712,634 89	80,654 89	....	702,759 45	*9,875 44	....	70,779 45	....
Revenue Bonds	†75,691 22	.....	*75,691 22	....	.....	.....	....	*75,691 22	....
Total resources	$707,671 22	$712,634 89	$4,963 67	....	$702,759 45	*$9,875 44	....	*$4,911 77	....
Supplies, etc.									
Budget estimate	.....	.....	.....	....	$253,550 00	*$6,668 75	....	$5,050 00	....
Budget allowance	$248,500 00	$260,218 75	$11,718 75	....	.....	.....	....	.....	....
Budget Transfers—									
Cr.	300 00	.....	.....	....	.....	.....	....	300 00	....
Net Budget allowance available	248,800 00	260,218 75	11,418 75	....	253,550 00	*6,668 75	....	4,750 00	....
Revenue Bonds authorized	†24,308 78	.....	*24,308 78	....	.....	.....	....	*24,308 78	....
Total resources	$273,108 78	$260,218 75	*$12,890 03	....	$253,550 00	*$6,668 75	....	*$19,558 78	....

* Decrease.

† Total issue $100,000, for all purposes; no specific amount named for Salaries and Wages or Supplies, etc.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$716,634 89	$701,506 25	$625,815 03	$75,691 22	$336,829 53	$336,829 53	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	260,218 75	269,674 77	245,365 99	24,308 78	140,758 17	140,758 17	.....
Total payrolls and supplies	$976,853 64	$971,181 02	$871,181 02	$100,000 00	$477,587 70	$477,587 70	.....

Maintenance of Children's School Farm.

Salaries and Wages.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Children's School Farm.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Director	$83 33	1	$1,000 00	1	$1,000 00	.....	1	$1,000 00	.....	1	$1,000 00	.....	1	$1,000 00	.....
Stenographer	62 50	1	*750 00	1	600 00	.....	1	750 00	.....	1	750 00	.....	1	600 00	.....
Attendant	83 33	1	1,000 00	1	750 00	.....	..	.....	.....	†1	750 00	.....	..	.....	.....
Total		3	$2,750 00	3	$2,350 00	.....	2	$1,750 00	.....	3	$2,500 00	.....	2	$1,600 00	.....

* Stenographer, after a year's service, will be in line for the next grade of salary, which is $750.
† Employed under Rule 12, M. C. S. Rules, during 1908 and 1909, limiting compensation to $750.
The position of Assistant Director is asked for at $1,000 per annum, owing to the difficulty of securing efficient service on temporary appointments.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Children's School Farm.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Director	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	750 00	..	.....	..	.....	†1	$150 00	..	.....	..	.....	1	†$150 00	..	.....	..	.....	..	.....
Attendant	1,000 00	*1	$250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$750 00	..	.....
Total	.....	1	$250 00	..	.....	1	$150 00	..	.....	..	.....	1	$150 00	..	.....	1	$750 00	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	1	$250 00	..	.....	1	$150 00	..	.....	..	.....	1	$150 00	..	.....	1	$750 00	..	.....

* Required to employ Attendant for entire year instead of 7½ months, as heretofore.
† At the expiration of a year, Stenographer will be in line for the next grade of salary, which is $750.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$250 00	1	$150 00	..	.....	..	.....	1	$250 00	..	.....	1	$150 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	1	$150 00
January 1, 1909, with June 30, 1908	..	.....	..	.....	1	$750 00	..	.....	..	.....	1	$750 00	..	.....	..	.....
Total	1	$250 00	1	$150 00	1	$750 00	1	$150 00	1	$250 00	1	$750 00	1	$150 00	1	$150 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Children's School Farm.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	2	$133 33	..	.....
February	2	145 83	..	.....
March	2	145 83	..	.....
April	2	145 83	..	.....
May	2	145 83	..	.....
June	2	145 83	..	.....
July	2	145 83	..	.....
August	3	245 83	..	.....
September	3	218 74	..	.....
October	3	215 58	..	.....
November	3	245 83	..	.....
December	3	245 83	..	.....
Total	29	$2,180 12	..	.....
Average	2	$181 67	..	.....
Six Months Ending June 30, 1909.				
January	2	$145 83	..	.....
February	2	120 83	..	.....
March	1	83 33	..	.....
April	2	183 33	..	.....
May	3	228 49	..	.....
June	3	233 33	..	.....
Total	13	$995 14	..	.....
Average	2	$165 85	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Children's School Farm.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Laborer	$2 00	1	$564 00	1	$564 00	1	$564 00	1	$564 00	1	$564 00	*..	.....	*..	.....
Attendant	2 50	1	540 00	1	540 00	1	540 00	1	540 00	..	.....	..	.....	..	.....
Attendant	2 50	1	270 00	1	270 00	3	676 00	3	676 00	..	.....	..	.....	..	.....
Attendant	2 50	3	676 00	3	676 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total		6	$2,050 00	6	$2,050 00	5	$1,780 00	5	$1,780 00	1	$564 00	..	.....	..	.....

* Charged to Maintenance of Parks and Boulevards.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Laborer	$2 00	1	$564 00	*..	.....	*..	.....	*..	.....	*..	.....	*..	.....	*..	.....
Attendant	2 50	1	540 00	..	.....	1	$540 00	1	$540 00	1	$540 00	1	$540 00	1	$540 00
Attendant	2 50	1	270 00	..	.....	3	676 00	3	676 00	3	676 00	1	270 00	1	270 00
Attendant	2 50	3	676 00	..	.....	..	.....	..	.....	..	.....	3	676 00	3	676 00
Total		6	$2,050 00	..	.....	4	$1,216 00	4	$1,216 00	4	$1,216 00	5	$1,486 00	5	$1,486 00

* Charged to Park account.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Children's School Farm.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$28 00	.....
For four weeks ending February 22	.....	.....
For four weeks ending March 21	.....	.....
For four weeks ending April 18	.....	.....
For four weeks ending May 16	.....	.....
For four weeks ending June 13	.....	.....
For four weeks ending July 11	.....	.....
For four weeks ending August 8	.....	.....
For four weeks ending September 5	.....	.....
For four weeks ending October 3	.....	.....
For four weeks ending October 31	.....	.....
For four weeks ending November 28	.....	.....
For period ending December 31	.....	.....
Total for year 1908	$28 00	.....
Average per week	.....	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$56 00	.....
For four weeks ending February 27	14 00	.....
For four weeks ending March 27	50 00	.....
For four weeks ending April 24	56 00	.....
For four weeks ending May 22	56 00	.....
For four weeks ending June 19	50 00	.....
For period ending July 1	22 00	.....
Total first twenty-six weeks, 1909	$304 00	.....
Average per week	.....	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

For Per Diem Employees.

Charges for Wages Paid Monthly.

Title of Appropriation: Children's School Farm.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	1	$51 00	..	.....
February	1	46 50	..	.....
March	4	199 25	..	.....
April	6	186 75	..	.....
May	7	328 75	..	.....
June	7	390 25	..	.....
July	7	340 20	..	.....
August	5	285 00	..	.....
September	5	258 75	..	.....
October	4	185 00	..	.....
November	4	120 00	..	.....
December	..	.....	..	.....
Total	51	$2,391 45	..	.....
Average	4	$199 29	..	.....
Six Months Ending June 30, 1909.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	3	$77 50	..	.....
May	4	185 62	..	.....
June	5	170 00	..	.....
Total	12	$433 12	..	.....
Average	4	$144 37	..	.....

Maintenance of Children's School Farm.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$4,800 00	.....	....	$500 00	....
Budget allowance	$4,300 00	$4,800 00	$500 00	....	.....	.....	....	.....	....
Transfers—									
Cr.	300 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	300 00	.....	.....	....	.....	.....	....	300 00	....
Net Budget allowance	4,600 00	4,800 00	200 00	....	4,800 00	.....	....	200 00	....
Total resources	$4,600 00	$4,800 00	$200 00	....	$4,800 00	.....	....	$200 00	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$4,800 00	$2,180 12	.....	.....	$995 14	.....	.....
Total per diem payroll	.....	2,391 45	.....	.....	433 12	.....	.....
Total weekly payroll	.....	28 00	.....	.....	304 00	.....	.....
Total payroll	$4,800 00	$4,599 57	$4,599 57	.....	$1,732 26	$1,732 26	.....

Maintenance of Children's School Farm.

Supplies, Repairs, etc.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Seeds	..	$40 00	.....	$31 17	.....	.....	$35 40	.....	.....	$43 60	.....
Garden implements	..	50 00	.....	16 00	.....	.....	144 45	.....	.....	15 33	.....
Installation of electric current for stereoptican	..	.....	.....	.....	.....	.....	.....	.....	.....	79 00	.....
Furniture	..	.....	.....	.....	.....	.....	56 96	.....	.....	2 55	.....
Miscellaneous supplies for household industries	..	10 00	.....	.....	.....	.....	20 96	.....	.....	.....	.....
Hot water boiler	..	.....	.....	.....	.....	.....	.....	.....	.....	11 35	.....
Scales	..	.....	.....	.....	.....	.....	.....	.....	.....	1 81	.....
Repairs	..	.....	.....	.....	.....	.....	10 50	.....	.....	.....	.....
Carbon for lantern	..	.....	.....	.....	.....	.....	.....	.....	.....	72	.....
Subscription to "Garden" Magazine	..	.....	.....	.....	.....	.....	.....	.....	.....	90	.....
Wire	..	.....	.....	50 40	.....	.....	.....	.....	.....	.....	.....
Total	..	$100 00	.....	$97 57	.....	.....	$269 27	.....	.....	155 26	.....

Maintenance of Children's School Farm.

Supplies, Repairs, etc.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Petty cash (carfare, etc.)	..	$100 00	.....	$32 93	.....	.....	$100 87	.....	.....	$59 88	.....
Total	..	$100 00	.....	$32 93	.....	.....	$100 87	.....	.....	$59 88	.....

Maintenance of Children's School Farm.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$700 00	$200 00	*$500 00	....	$200 00	.....	....	.....	....
Budge allowance	700 00	200 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	300 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	300 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	400 00	200 00	200 00	....	200 00	.....	....	.....	....
Total resources	$400 00	$200 00	$200 00	.. .	$200 00	.....	....	*$200 00	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$200 00	$269 27	$269 27	.....	$97 57	$97 57	.....
Contingencies	.....	100 87	100 87	.....	32 93	32 93	.....
Total	$200 00	$370 14	$370 14	.....	$130 50	$130 50	.....

Maintenance of Children's School Farm.

Form XXV.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls.									
Budget estimate	.....	.....	.....	....	$4,800 00	.....	....	$500 00	....
Budget allowance	$4,300 00	$4,800 00	$500 00	....	.....	.....	....	.....	....
Transfers—									
Cr.	300 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	4,600 00	4,800 00	200 00	....	.....	.....	....	.....	....
Total resources	$4,600 00	$4,800 00	$200 00	....	$4,800 00	.....	....	$200 00	....
Supplies, etc.									
Budget estimate	.....	.....	.....	....	$200 00	.....	....	*$500 00	....
Budget allowance	$700 00	$200 00	*$500 00	....	.....	.....	....	.....	....
Budget Transfers—									
Dr.	300 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	400 00	200 00	*200 00	....	.....	.....	....	*200 00	....
Total resources	$400 00	$200 00	*$200 00	....	$200 00	.....	....	*$200 00	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$4,800 00	$4,599 57	$4,599 57	.....	$1,732 26	$1,732 26	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc.	200 00	370 14	370 14	.....	130 50	130 50	.....
Total	$5,000 00	$4,969 71	$4,969 71	.....	$1,862 76	$1,862 76	.....

Maintenance of Jumel Mansion.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Curator	$1,200 00	1	$1,200 00	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....
Total		1	$1,200 00	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....

Maintenance of Jumel Mansion.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries and Wages.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	1	$83 33	..	.....
February	1	83 33	..	.....
March	1	83 33	..	.....
April	1	83 33	..	.....
May	1	83 33	..	.....
June	1	100 00	..	.....
July	1	100 00	..	.....
August	1	100 00	..	.....
September	1	100 00	..	.....
October	1	100 00	..	.....
November	1	100 00	..	.....
December	1	100 00	..	.....
Total	12	$1,116 65	..	.....
Average	1	$93 05	..	.....
Six Months Ending June 30, 1909.				
January	1	*$102 42	..	.....
February	1	100 00	..	.....
March	1	100 00	..	.....
April	1	100 00	..	.....
May	1	100 00	..	.....
June	1	100 00	..	.....
Total	6	$602 42	..	.....
Average	1	$100 40	..	.....

* Includes $2.42, Salaries and Wages, Engineer's Force.

Maintenance of Jumel Mansion.

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Cottage Attendant	$50 00	1	*$640 00	1	$600 00	.....	1	$600 00	.....	1	$600 00	.....	1	$600 00	.....
Gardener	75 00	..	450 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		1	$1,090 00	1	$600 00	.....	1	$600 00	.....	1	$600 00	.....	1	$600 00	.....

* Includes $40 salaries and wages for extra Attendants at celebrations February 22 and May 20.

Form V.

Schedule of Salaries and Wages, Estimate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Gardener	$75 00	1	$450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	1	$450 00	..	.....	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$450 00	..	.....	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....

Maintenance of Jumel Mansion.

Recapitulation of Semi-monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Semi-monthly.

Title of Appropriation: Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	1	$49 99	..	.....
February	1	49 99	..	.....
March	1	49 99	..	.....
April	1	50 00	..	.....
May	1	49 99	..	.....
June	1	50 00	..	.....
July	1	49 99	..	.....
August	1	49 99	..	.....
September	1	50 00	..	.....
October	1	49 99	..	.....
November	1	50 00	..	.....
December	2	69 99	..	.....
Total	13	$619 92	..	.....
Average	1	$51 66	..	.....
Six Months Ending June 30, 1909.				
January	1	$49 99	..	.....
February	2	67 85	..	.....
March	1	49 99	..	.....
April	1	50 00	..	.....
May	1	49 99	..	.....
June	1	50 00	..	.....
Total	7	$317 82	..	.....
Average	1	$52 97	..	.....

Maintenance of Jumel Mansion.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Laborer	$2 00	2	$1,460 00	2	$1,460 00	2	$1,460 00	2	$1,460 00	1	$730 00	1	$730 00	1	$730 00
Total		2	$1,460 00	2	$1,460 00	2	$1,460 00	2	$1,460 00	1	$730 00	1	$730 00	1	$730 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Laborer	$2 00	2	$1,460 00	2	$1,460 00	2	$1,460 00	2	$1,460 00	2	$1,460 00	2	$1,460 00	2	$1,460 00
Total		2	$1,460 00	2	$1,460 00	2	$1,460 00	2	$1,460 00	2	$1,460 00	2	$1,460 00	2	$1,460 00

Maintenance of Jumel Mansion.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$353 50	.....
For four weeks ending February 22	692 26	.....
For four weeks ending March 21	564 80	.....
For four weeks ending April 18	134 75	.....
For four weeks ending May 16	141 15	.....
For four weeks ending June 13	143 80	.....
For four weeks ending July 11	115 00	.....
For four weeks ending August 8	121 62	.....
For four weeks ending September 5	123 25	.....
For four weeks ending October 3	282 00	.....
For four weeks ending October 31	119 50	.....
For four weeks ending November 28	151 50	.....
For period ending December 31	142 75	.....
Total for year 1908	*$3,085 88	.....
Average per week	$59 34	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$70 00	.....
For four weeks ending February 27	102 75	.....
For four weeks ending March 27	107 50	.....
For four weeks ending April 24	56 00	.....
For four weeks ending May 22	56 00	.....
For four weeks ending June 19	84 00	.....
For period ending July 1	52 00	.....
Total first twenty-six weeks, 1909	$528 25	.....
Average per week	$20 31	.....

* Includes charges for Mechanics.

Maintenance of Jumel Mansion.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget allowance	$5,000 00	$3,622 00	†.....	....	$3,750 00	*$128 00	....	†.....	....
Net Budget allowance	5,000 00	3,622 00	.....	....	.....	.....	....	.....	....
Total resources	$5,000 00	$3,622 00	†.....	....	$3,750 00	*$128 00	....	†.....	

* Decrease.
† No comparison practicable, owing to change in segregation of Budget appropriations, 1909.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	.....	$1,166 65	$1,166 65	.....	*$602 42	$602 42	.....
Total semi-monthly payroll	.....	619 92	619 92	.....	317 82	317 82	.....
Total weekly payroll	.....	†3,085 88	3,085 88	.....	528 25	528 25	.....
Total payroll	$3,622 00	$4,872 45	$4,872 45	.....	$1,448 49	$1,448 49	.....

* Includes $2.42 salaries and wages, engineering force.
† Includes salaries and wages of mechanical force.

Maintenance of Jumel Mansion.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Registers	..	.....	.....	.....	.....	$3 45	$3 45	.....	.....	.....	.....
Grass guards	..	.....	.....	.....	.....	5 00	5 00	.....	.....	.....	.....
General supplies	..	$50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$50 00	.....	.....	.....	$8 45	$8 45	.....	.....	.....	.....

Maintenance of Jumel Mansion.

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Glass	..	.....	.....	.....	.....	.....	.....	.....	$62 73	$62 73	.....
Hardware	..	.....	.....	.....	.....	$91 94	$91 94	.....	11 58	11 58	.....
Plumbers' supplies	..	.....	.....	.....	.....	.....	.....	.....	25 21	25 21	.....
Paints, etc	..	.....	.....	.....	.....	12 50	12 50	.....	2 75	2 75	.....
Miscellaneous supplies	..	$250 00	.....	.....	.....	8 00	8 00	.....	79 45	79 45	.....
Total	..	$250 00	.....	.....	.....	$112 44	$112 44	.....	$178 97	$178 97	.....

Maintenance of Jumel Mansion.

Title of Appropriation: Repairs and Replacement by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
General repairs	..	$250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to heating system	..	.....	.....	.....	.....	$160 00	$160 00	.....	.....	.....	.....
Excavation for new flagpole	..	.....	.....	.....	.....	21 00	21 00	.....	.....	.....	.....
Total	..	$250 00	.....	.....	.....	$181 00	$181 00	.....	.....	.....	.....

Form 14.

Title of Appropriation: Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Miscellaneous supplies	..	$800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Furniture and fixtures	..	.....	$865 00	$865 00	.....	$471 85	$471 85	.....	$110 66	$110 66	.....
Flagpole and weather vane	..	.....	.....	.....	.....	98 00	98 00	.....	100 00	100 00	.....
Marble benches	..	.....	.....	.....	.....	.....	.....	.....	200 00	200 00	.....
Total	..	$800 00	$865 00	$865 00	.....	$569 85	$569 85	.....	$410 66	$410 66	.....

Maintenance of Jumel Mansion.

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal, stove, tons	50	$300 00	$147 94	$147 94	.....	$215 90	$215 90	.....	$250 00	$250 00	.....
Total	..	$300 00	$147 94	$147 94	.....	$215 90	$215 90	.....	$250 00	$250 00	.....

Form 22.

Title of Appropria tion—Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Chair and tent hire	..	$50 00	$48 86	$48 86	.....	$50 50	$50 50	.....	$46 00	$46 00	.....
Music	..	120 00	120 00	120 00	.....	125 00	125 00	.....	60 00	60 00	.....
Petty cash (miscellaneous)	..	80 00	49 00	49 00	.....	30 00	30 00	.....	.....	.....	.....
Water main tap	..	.....	.....	.....	.....	10 00	10 00	.....	.....	.....	.....
Total	..	$250 00	$217 86	$217 86	.....	$215 50	$215 50	.....	$106 00	$106 00	.....

Form XXIV.

(Summary of Forms 10 to 23.)

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$1,900 00	*$978 00	....	$400 00	....
Budget allowance	$1,500 00	$2,878 00	$1,378 00	....	.....	.....	....	.....	....
Transfers—									
Cr.	50 00	.....	*50 00	....	.....	.....	....	*50 00	....
Net Budget allowance	1,550 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$1,550 00	$2,878 00	*$1,328 00	....	$1,900 00	*$978 00	....	$350 00	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
General supplies	$1,628 00	$8 45	$8 45	.....	.....	.....	.....
Materials for repairs and replacements by departmental labor	200 00	112 44	112 44	.....	.....	.....	.....
Repairs and replacements by contract or open order	500 00	181 00	181 00	.....	.....	.....	.....
Purchase of furniture and fittings	.....	569 85	569 85	.....	$865 00	*$865 00	.....
Fuel	300 00	215 90	215 90	.....	147 94	147 94	.....
Contingencies	250 00	215 50	215 50	.....	217 86	217 86	.....
Total	$2,878 00	$1,303 14	$1,303 14	.....	$1,230 80	$1,230 80	.....

* Paid out of "General Supplies."

Maintenance of Jumel Mansion.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls.									
Budget estimate	.....	.....	†.....	....	$3,750 00	$128 00	....	†.....	....
Budget allowance	$5,000 00	$3,622 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	5,000 00	3,622 00	.....	....	.....	.....	....	.....	....
Total resources	$5,000 00	$3,622 00	†.....	....	$3,750 00	$128 00	....	†.....	....
Supplies, etc.									
Budget estimate	.....	.....	.....	....	$1,900 00	*$978 00	....	.....	....
Budget allowance	$1,500 00	$2,878 00	$1,378 00	....	.....	.....	....	.....	....
Budget Transfers—									
Cr.	50 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	1,550 00	2,878 00	1,328 00	....	.....	.....	....	.....	....
Total resources	$1,550 00	$2,878 00	$1,328 00	....	$1,900 00	*$978 00	....	.....	....

* Decrease.
† No comparison practicable, owing to change in segregation of Budget appropriations, 1909.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$3,622 00	$4,872 45	$4,872 45	.....	$1,448 49	$1,448 49	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	2,878 00	1,303 14	1,303 14	.....	1,230 80	1,230 80	.....
Total	$6,500 00	$6,175 59	$6,175 59	.....	$2,679 29	$2,679 29	.....

Maintenance of Parks and Boulevards.

Miscellaneous Appropriations.

Title of Appropriation: Music.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Music	..	$30 000 00	$3,064 00	.....	.....	$29,894 00	$29,894 00	.....	$24,760 00	$24,760 00	.....

Music.

Recapitulation of Estimates for All Expenditures.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget allowance	$30,000 00	$30,000 00	.....	....	$30,000 00	.....	....	.....	....
Total resources	$30,000 00	$30,000 00	.....	....	$30,000 00	.....	....	.....	....

Expenditures.	1909. Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Music	$30,000 00	$29,894 00	$29,894 00	.....	$3,064 00	$3,064 00	.....
Total	$30,000 00	$29,894 00	$29,894 00	.....	$3,064 00	$3,064 00	.....

Title of Appropriation: Maintenance of Institutions, Care of Grant's Tomb.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Annual allowance, in accordance with chapter 27, Laws of 1908..	..	$7,000 00	.....	*.....	.....	.....	$5,000 00	.....	.....	$5,000 00	.....
Total.....	..	$7,000 00	.....	*.....	.....	.....	$5,000 00	.....	.....	$5,000 00	.....

* Accounting made at close of year.

Care of Grant's Tomb.

Recapitulation of Estimates for all Expenditures.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget allowance.....	$5,000 00	$7,000 00	$2,000 00	....	$7,000 00	.....	....	$2,000 00	....
Total resources.....	$5,000 00	$7,000 00	*$2,000 00	....	$7,000 00	.....	....	*$2,000 00	....

* Increase as provided by chapter 27, Laws of 1908.

	1909. Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Care of Grant's Tomb.....	$7,000 00	$5,000 00	.....	.....	*.....	.....	.....
Total.....	$7,000 00	$5,000 00	.....	.....	*.....	.....	.....

* No accounting made until close of year.

American Museum of Natural History, Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Form XXV.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Grand total payroll and supplies, etc.....	$159,930 62	$180,000 00	$20,000 00	....	$200,000 00	$20,000 00	....	$40,000 00	....

Metropolitan Museum of Art, Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Form XXV.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Grand total payroll and supplies, etc.....	$160,000 00	$200,000 00	$40,000 00	....	$200,000 00	.....	....	$40,000 00	....

Aquarium, Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Form XXV.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Grand total payroll and supplies, etc.....	$44,151 38	$46,000 00	$1,848 62	....	$46,000 00	.....	....	$1,848 62	....

NEW YORK AQUARIUM.

Maintenance of Aquarium.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Director	$4,500 00	1	$4,500 00	1	$4,500 00	.....	1	$4,500 00	.....	1	$4,500 00	.....	1	$4,500 00	.....
Total.....	$4,500 00	1	$4,500 00	1	$4,500 00	.....	1	$4,500 00	.....	1	$4,500 00	.....	1	$4,500 00	.....

Maintenance of Aquarium.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Director	$4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Maintenance of Aquarium.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	26	$2,363 08	..	.....
February	27	2,348 83	..	.....
March	27	2,437 83	..	.....
April	28	2,453 33	..	.....
May	28	2,464 83	..	.....
June	28	2,425 83	..	.....
July	31	2,677 83	..	.....
August	30	2,562 13	..	.....
September	30	2,536 13	..	.....
October	31	2,614 13	..	.....
November	29	2,498 13	..	.....
December	29	2,490 13	..	.....
Total	344	$29,872 21	..	.....
Average	28	$2,489 35	..	.....
Six Months Ending June 30, 1909.				
January	29	$2,535 06	..	.....
February	29	2,535 76	..	.....
March	31	2,548 06	..	.....
April	29	2,531 76	..	.....
May	29	2,541 76	..	.....
June	29	2,529 51	..	.....
Total	176	$15,221 91	..	.....
Average	29	$2,536 98	..	.....

Maintenance of Aquarium.

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Aquarist	$1,800 00	1	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Aquarist	1,599 96	1	1,599 96	1	1,599 96	.....	1	1,599 96	.....	1	1,599 96	.....	1	1,599 96	.....
Disbursing Clerk	.....	..	.....	..	.....	.....	1	480 00	.....	1	480 00	.....	1	900 00	.....
Collector	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Foreman	1,399 92	1	1,399 92	1	1,399 92	.....	1	1,399 92	.....	1	1,200 00	.....	1	1,200 00	.....
Stenographer	1,200 00	1	1,200 00	1	999 96	.....	1	999 96	.....	1	900 00	.....	1	900 00	.....
Woman Attendant	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Engineer	1,459 92	1	1,459 92	1	1,459 92	.....	1	1,459 92	.....	1	1,460 00	.....	1	1,460 00	.....
Engineer	1,277 40	2	2,554 80	2	2,554 80	.....	2	2,554 80	.....	2	2,555 00	.....	2	2,555 00	.....
Fireman	821 16	3	2,463 48	3	2,463 48	.....	3	2,463 48	.....	3	2,463 75	.....	3	2,463 75	.....
Filterman	821 16	3	2,463 48	3	2,463 48	.....	3	2,463 48	.....	3	2,463 75	.....	3	2,463 75	.....
Attendant	821 16	10	8,211 60	10	8,211 60	.....	10	8,211 60	.....	8	6,570 00	.....	7	5,748 75	.....
Attendant	730 00	1	730 00	1	730 00	.....	1	730 00	.....	1	730 00	.....	1	730 00	.....
Woman Attendant	144 00	1	144 00	1	144 00	.....	1	144 00	.....	1	120 00	.....	1	60 00	.....
Engineer, temporary, per day	3 50	1	147 00	1	147 00	.....	1	147 00	.....	1	105 00	.....	1	105 00	.....
Fireman, temporary, per day	2 25	1	94 50	1	94 50	.....	1	94 50	.....	1	67 50	.....	1	67 50	.....
Attendant, temporary, per day	2 00	1	124 00	1	124 00	.....	1	124 00	.....	1	124 00	.....	1	124 00	.....
Total			$26,072 66	..	$25,872 62	.....	..	$26,352 62	.....	..	$24,318 96	.....	..	$23,857 71	.....

Schedule of Salaries and Wages, Estimate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Aquarist	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Aquarist	1,599 96	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Collector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,399 92	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$199 92
Stenographer	1,200 00	..	.....	..	.....	..	$200 04	..	.....	..	.....	..	.....	..	.....	..	.....	..	99 96
Woman Attendant	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer	1,459 92	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Engineer	1,277 40	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	821 16	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Filterman	821 16	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	821 16	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$1,642 32	..	.....	..	.....
Woman Attendant	144 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	730 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer (temporary)	147 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	94 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	124 00	..	.....	..	.....	..	.....	..	.....	1	$480 00	..	.....	..	.....	..	.....	..	.....
Disbursing Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	..	$200 04	..	.....	1	$480 00	..	.....	2	$1,642 32	..	.....	..	$299 88
Decreases	.....	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	..	$200 04	..	.....	..	.....	..	.....	2	$1,642 32	..	.....	..	$299 88

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.		Net Difference.					
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.	In Salary.	In Number of Employees.		In Salary.			
							Increase.	Decrease.	Increase.	Decrease.		
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	..	$200 04	..	.....	..	.....	..	.....	..	$200 04	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	$480 00	..	.....	..	.....	..	.....	1	$480 00
January 1, 1909, with June 30, 1908	2	$1,642 32	..	$299 88	..	.....	..	.....	2	$1,642 32	..	299 88	..	.....
Total	2	$1,642 32	..	$499 92	..	$480 00	..	.....	2	$1,642 32	..	$499 92	1	$480 00

Maintenance of Aquarium.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$30,200 00	$30,031 42	.....	....	$30,572 66	$541 24	.018	$372 66	.012
Budget allowance	30,200 00	30,031 42	.....	....	.....	.....	....	.....	....
Net Budget allowance	30,200 00	30,031 42	.....	....	.....	.....	....	.....	....
Total resources	$30,200 00	$30,031 42	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$4,500 00	.....	$4,500 00	.....	.....	$2,225 00	.....
Total semi-monthly payroll	25,531 42	.....	25,372 21	.....	.....	12,996 91	.....
Total payroll	$30,031 42	.....	$29,872 21	.....	.....	$15,221 91	.....

Maintenance of Aquarium.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Fish nets and appliances	..	$50 00	.....	.....	.....	$135 26	.....	.....	.....	.....	.....
Coal barrow	..	.....	$6 00	.....	.....	7 25	.....	.....	.....	.....	.....
Peroxide of hydrogen	..	6 00	3 00	.....	.....	3 00	.....	.....	$4 25	.....	.....
Magnifying glass	..	.....	.....	.....	.....	3 00	.....	.....	.....	.....	.....
American flags	..	9 90	.....	.....	.....	9 90	.....	.....	6 30	.....	.....
Stair treads	..	.....	.....	.....	.....	24 15	.....	.....	.....	.....	.....
Hose and tubing	..	100 00	89 98	.....	.....	66 45	.....	.....	95 91	.....	.....
Ammonia	..	27 00	27 00	.....	.....	13 23	.....	.....	66 25	.....	.....
Plants	..	75 00	78 75	.....	.....	35 00	.....	.....	12 85	.....	.....
Books and bookbinding	..	50 00	35 50	.....	.....	14 25	.....	.....	36 05	.....	.....
Aquaria	..	15 26	10 75	.....	.....	26 30	.....	.....	12 52	.....	.....
Hardware	..	250 00	96 34	.....	.....	258 56	.....	.....	405 48	.....	.....
Electrical supplies	..	50 00	40 71	.....	.....	28 03	.....	.....	7 20	.....	.....
Sal soda and alum	..	15 00	11 75	.....	.....	26 63	.....	.....	19 63	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Sand and gravel for tanks	..	20 00	19 51	.....	.....	17 25	.....	.....	12 50	.....	.....
Quartz and strainers for filters	..	50 00	.....	.....	.....	111 80	.....	.....	.....	.....	.....
Fish food	..	2,000 00	805 74	.....	.....	1,683 08	.....	.....	1,738 85	.....	.....
Purchase of specimens	..	2,400 00	767 50	.....	.....	1,296 85	.....	.....	707 76	.....	.....
Ice	..	75 00	32 14	.....	.....	58 16	.....	.....	38 85	.....	.....
Printing and stationery	..	150 00	216 28	.....	.....	136 54	.....	.....	123 85	.....	.....
Oils for engine room	..	150 00	54 64	.....	.....	170 45	.....	.....	118 66	.....	.....
Paints and oils	..	150 00	61 70	.....	.....	113 26	.....	.....	26 75	.....	.....
Shipping tanks	..	.....	.....	.....	.....	46 40	.....	.....	.....	.....	.....
Cotton bags	..	.....	.....	.....	.....	3 00	.....	.....	3 00	.....	.....
Sink for engine room	..	.....	.....	.....	.....	5 50	.....	.....	.....	.....	.....
Uniforms	..	50 00	37 00	.....	.....	26 50	.....	.....	13 00	.....	.....
Cement	..	11 60	.....	.....	.....	5 80	.....	.....	2 90	.....	.....
Aprons	..	.....	.....	.....	.....	2 70	.....	.....	.....	.....	.....
Fishing boots	..	25 00	13 04	.....	.....	21 85	.....	.....	28 50	.....	.....
Sawdust	..	25 00	.....	.....	.....	22 50	.....	.....	.....	.....	.....
Salt	..	.....	.....	.....	.....	15 00	.....	.....	.....	.....	.....
Thermometers	..	30 00	3 50	.....	.....	31 00	.....	.....	9 75	.....	.....
Glass	..	15 00	10 25	.....	.....	16 88	.....	.....	.....	.....	.....
Soap	..	7 50	3 75	.....	.....	3 75	.....	.....	.....	.....	.....
Materials for modeling	..	.....	.....	.....	.....	14 40	.....	.....	.....	.....	.....
Disinfectant	..	25 00	8 90	.....	.....	.....	.....	.....	40 00	.....	.....
Framing pictures	..	.....	38 54	.....	.....	.....	.....	.....	4 00	.....	.....
Door checks	..	20 00	4 75	.....	.....	12 50	.....	.....	5 50	.....	.....
Fittings for steamer	..	25 00	.....	.....	.....	36 14	.....	.....	31 80	.....	.....
Spreaders	..	.....	.....	.....	.....	7 50	.....	.....	14 80	.....	.....
Carboys	..	.....	.....	.....	.....	3 40	.....	.....	.....	.....	.....
Pictures	..	.....	.....	.....	.....	4 50	.....	.....	.....	.....	.....
Rubber fittings	..	.....	.....	.....	.....	38 50	.....	.....	.....	.....	.....
Clocks	..	.....	.....	.....	.....	9 75	.....	.....	.....	.....	.....
Camera	..	.....	.....	.....	.....	17 50	.....	.....	.....	.....	.....
Total	..	$5,877 26	$2,476 99	.....	.....	$4,583 47	.....	.....	$3,586 91	.....	.....

For 1909.

Estimate	$5,720 00
Budget allowance	5,720 00
Net allowance available	5,720 00

Maintenance of Aquarium.

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Fittings for engine room	..	$400 00	$151 48	.....	.....	$413 97	.....	.....	$179 33	.....	.....
Grate bars	..	.....	.....	.....	.....	8 56	.....	.....	.....	.....	.....
Pump fittings, valves and packing	..	200 00	80 06	.....	.....	177 42	.....	.....	94 83	.....	.....
Total		$600 00	$231 54	.....	.....	$599 95	.....	.....	$274 16	.....	.....

For 1909.

Estimate	$620 00
Budget allowance	620 00
Net allowance available	620 00

Form 12.

Title of Appropriation: Repairs and Replacements by Contract or Open Orders.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Additional electric lights	..	.....	.....	.....	.....	.....	.....	.....	$765 00	.....	.....
Additional gas lights	..	$200 00	.....	.....	.....	$170 00	.....	.....	187 26	.....	.....
Asbestos coverings	..	47 00	.....	.....	.....	12 38	.....	.....	165 35	.....	.....
Carpenter work	..	200 00	$39 14	.....	.....	240 10	.....	.....	280 98	.....	.....
Cleaning building	..	.....	.....	.....	.....	.....	.....	.....	50 00	.....	.....
Inspection of gas system	..	30 00	15 00	.....	.....	30 00	.....	.....	30 00	.....	.....
Painting	..	300 00	289 75	.....	.....	.....	.....	.....	48 22	.....	.....
Plumbing and roof	..	100 00	2 75	.....	.....	116 25	.....	.....	442 97	.....	.....
Relining boilers	..	100 00	.....	.....	.....	76 00	.....	.....	218 98	.....	.....
Repairs to ice machine	..	75 00	.....	.....	.....	.....	.....	.....	243 77	.....	.....
Repairs to tanks	..	100 00	54 00	.....	.....	117 50	.....	.....	111 04	.....	.....
Connecting feed water heater	..	.....	.....	.....	.....	.....	.....	.....	575 00	.....	.....
Piping	..	.....	664 00	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to lead lined pipe	..	150 00	250 50	.....	.....	636 40	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Pipe line to reservoir	..	.....	480 00	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to thermostats	..	25 00	2 14	.....	.....	10 56	.....	.....	.....	.....	.....
Galvanizing gratings	..	.....	.....	.....	.....	62 26	.....	.....	.....	.....	.....
Covers for radiators	..	.....	.....	.....	.....	80 00	.....	.....	.....	.....	.....
Lead coil	..	.....	.....	.....	.....	160 00	.....	.....	.....	.....	.....
Repairs to doors	..	.....	.....	.....	.....	16 05	.....	.....	.....	.....	.....
Repairs to typewriter	..	.....	.....	.....	.....	15 00	.....	.....	.....	.....	.....
Repairs to electric lights	..	50 00	.....	.....	.....	42 02	.....	.....	.....	.....	.....
Repairs to pump	..	25 00	.....	.....	.....	14 36	.....	.....	.....	.....	.....
Total		$1,402 00	$1,797 28	.....	.....	$1,798 88	.....	.....	$3,117 57	.....	.....

For 1909.

Estimate	$1,180 00
Budget allowance	1,180 00
Net allowance available	1,180 00

Maintenance of Aquarium.

Title of Appropriation: Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Book cases, etc.	..	.....	$56 49	.....	.....	$90 00	.....	.....	$45 00	.....	.....
Total	..	.....	$56 49	.....	.....	$90 00	.....	.....	$45 00	.....	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Cartage of debris	..	$50 00	$4 00	.....	.....	$43 00	.....	.....	$144 00	.....	.....
Cartage of live fishes and fish tanks	..	300 00	106 97	.....	.....	324 43	.....	.....	224 39	.....	.....
Total	..	$350 00	$110 97	.....	.....	$367 43	.....	.....	$368 39	.....	.....

For 1909.

Estimate	$350 00
Budget allowance	350 00
Net allowance available	350 00

Maintenance of Aquarium.

Title of Appro priation: Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Coal	..	$5,000 00	$2,065 28	.....	.....	$5,790 67	.....	.....	$5,743 40	.....	.....
Total	..	$5,000 00	$2,065 28	.....	.....	$5,790 67	.....	.....	$5,743 40	.....	.....

For 1909.

Estimate	$5,660 00
Budget allowance	5,660 00
Net allowance available	5,660 00

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	$175 00	.....	$82 19	.....	.....	$129 80	.....	.....	$161 08	.....
Total	..	$175 00	.....	$82 19	.....	.....	$129 80	.....	.....	$161 08	.....

For 1909.

Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Maintenance of Aquarium.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Boiler inspection	..	$4 00	.....	.....	.....	$4 00	.....	.....	.....	.....	.....
Carfares and expenses	..	100 00	40 38	.....	.....	131 89	.....	.....	$58 44	.....	.....
Expressage	..	100 00	59 95	.....	.....	39 80	.....	.....	65 20	.....	.....
Postage, office supplies and incidentals	..	300 00	100 00	.....	.....	220 35	.....	.....	200 00	.....	.....
Towel service	..	34 08	8 52	.....	.....	34 08	.....	.....	30 58	.....	.....
Telegrams	..	10 00	2 44	.....	.....	10 86	.....	.....	.....	.....	.....
Water	..	100 00	133 33	.....	.....	345 00	.....	.....	.....	.....	.....
Cleaning curtains	..	.....	.....	.....	.....	6 00	.....	.....	.....	.....	.....
Total	..	$648 08	$344 62	.....	.....	$791 98	.....	.....	$354 22	.....	.....

For 1909.

Estimate	$1,038 58
Budget allowance	1,038 58
Net allowance available	1,038 58

Maintenance of Aquarium.

Title of Appropriation: Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Electric light	..	$175 00	$68 04	.....	.....	.....	$126 99	.....	$415 93	.....	.....
Gas light	..	1,200 00	542 79	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,375 00	$610 83	.....	.....	.....	$126 99	.....	$415 93	.....	.....

For 1909.

Estimate	$1,200 00
Budget allowance	1,200 00
Net alowance available	1,200 00

Maintenance of Aquarium.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$14,800 00	$15,968 58	$1,168 58	.078	$15,427 34	.....	....	$627 34	.042
Budget allowance	14,800 00	15,968 58	.....	....	.....	.....	....	.....	....
Net Budget allowance	14,800 00	15,968 58	.....	....	.....	.....	....	.....	....
Total resources	$14,800 00	$15,968 58	$1,168 58	....	$15,427 34	.....	....	$627 34	.042

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	.....	$4,583 47	.....	.....	$2,476 99	.....	.....
Materials for repairs and replacements by Departmental labor	.....	599 95	.....	.....	231 54	.....	.....
Repairs and replacements by contract or open order	.....	1,798 88	.....	.....	1,797 28	.....	.....
Purchase of furniture and fittings	.....	90 00	.....	.....	56 40	.....	.....
Hired teams, horses and carts	.....	367 43	.....	.....	110 97	.....	.....
Fuel	.....	5,790 67	.....	.....	2,065 28	.....	.....
Telephone service	.....	129 80	.....	.....	82 19	.....	.....
Contingencies	.....	791 98	.....	.....	344 62	.....	.....
Total	.....	$14,152 18	.....	.....	$7,165 27	.....	.....

Maintenance of Aquarium.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Aquarium.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$30,200 00	$30,031 42	.....	....	$30,572 66	$541 24	.018	$372 66	.012
Budget payroll allowance	30,200 00	30,031 42	.....	....	.....	.....	....	.....	....

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Net Budget allowance available	30,200 00	30,031 42	.....	....	.....	.....	....	.....	....
Total payroll resources	30,200 00	30,031 42	.....	....	.....	.....	....	.....	....
Total payroll expenditures	29,872 21	.....	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	12,125 00	5,720 00	.....	....	15,427 34	157 26	.027	.....	....
Budget supplies, etc., allowance	12,125 00	5,720 00	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	12,125 00	.....	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	14,625 00	.....	.....	....	.....	.....	....	.....	....
Grand total, payroll and supplies, etc	$44,151 38	$46,000 00	.....	....	$46,000 00	.....	....	.....	....

METROPOLITAN MUSEUM OF ART.

The Metropolitan Museum of Art,
Office of the Secretary,
New York, July 21, 1909.

Hon. HENRY SMITH, *Commissioner of* Parks, The Arsenal, Central Park, New York City:

Sir—Accompanying this letter you will receive the budget of the Metropolitan Museum of Art for the year 1910. It is made up, as I understand, on the forms given to our Assistant Treasurer for this purpose, which are evidently identical with the usual City departmental forms. Our Treasurer has followed these forms, in conference with your Department, understanding that this method was most convenient to you and the City authorities. This practice might be confusing except for the explanations contained in this letter, which is intended to be an integral part of the statements submitted.

The budget follows in substance the same practice which the museum has followed for many years past, in including all the items contained in our Trustees' museum budget, which aggregate an amount largely in excess of the City's appropriation for the museum. In the present case its amount is more than $67,000 more than the $200,000 which the City appropriated last year, and which the City is expected to continue during the year 1910. To that extent the amount of the budget must be provided by our own Trustees. For this reason the budget necessarily includes some items which might require explanation if the entire amount of $267,541 were to be paid by the City. While the City is not expected to appropriate more than $200,000, the same amount which it appropriated last year, you will note that our total budget is something in excess of our budget of last year, a result necessarily incident to the growth and development of the museum. This excess will be met by our own Trustees. The constant growth of the museum, of which you are cognizant as a member of our Board of Trustees, represents largely increased service to the public, including as an important part of that public the Teachers and scholars of the public schools, and the cost of increased service is necessarily greater. The museum constitutes an important part of the educational facilities of the City.

The Board of Trustees respectfully request that you include $200,000 for the Metropolitan Museum of Art in the estimate which you present by the Park Department to the Board of Estimate. It is less by more than $67,000 than the estimated actual expenditures of the museum, and will still leave upon the Trustees and members of the museum the burden of that amount in addition to the large sums which they are expending in the enlarging of their collections and for other purposes equally beneficial to the public, but not embraced in the City Budget.

We shall be prepared on your request to attend the meeting of the Board of Estimate and make any explanations relating to this appropriation which you or the Board of Estimate may deem desirable.

Respectfully yours,
ROBERT W. DE FOREST, Secretary.

Schedule of Salaries and Wages Estimate for 1910 Monthly Payrolls.

Title of Appropriation: Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Director	$10,000 00	1	$10,000 00	1	$10,000 00	.....	1	$10,000 00	.....	1	$10,000 00	.....	1	$10,000 00	.....
Assistant Director	8,000 00	1	8,000 00	1	8,000 00	.....	1	8,000 00	.....	1	8,000 00	.....	1	8,000 00	.....
European Advisor on Paintings.	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	5,000 00	.....	1	5,000 00	.....
Curator Emeritus	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Curator of Egyptian Antiquities	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Curator of Decorative Arts....	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	3,500 00	.....	1	3,500 00	.....
Total	$30,500 00	6	$30,500 00	6	$30,500 00	.....	6	$30,500 00	.....	6	$32,500 00	.....	6	$32,500 00	.....

For 1908.

Estimate $32,500 00

For 1909.

Estimate $30,500 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Maintenance of Institutions, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Director	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Director	8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
European Advisor on Paintings	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	..	.....
Curator Emeritus	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator of Egyptian Antiquities	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator of Decorative Art	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Total		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$2,500 00	1	$500 00
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$2,000 00	..	.....

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00	1	$2,500 00
Total	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$2,000 00

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Maintenance of Institutions, the Metropolitan Museum of Art.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	6	$2,708 30	..	.....
February	6	2,708 30	..	.....
March	6	2,708 30	..	.....
April	6	2,708 30	..	.....
May	6	2,708 30	..	.....
June	6	2,703 30	..	.....
July	6	2,708 30	..	.....
August	6	2,708 30	..	.....
September	6	2,708 30	..	.....
October	6	2,708 30	..	.....
November	6	2,708 30	..	.....
December	6	2,708 30	..	.....
Total	72	$32,500 00	..	.....
Average	6	$2,708 30	..	.....
Six Months Ending June 30, 1909.				
January	6	$2,541 66	..	.....
February	6	2,541 66	..	.....
March	6	2,541 66	..	.....
April	6	2,541 66	..	.....
May	6	2,541 66	..	.....
June	6	2,541 70	..	.....
Total	36	$15,250 00	..	.....
Average	6	$2,541 66	..	.....

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Maintenance of Institutions, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Curator of Metal Work	$3,250 00	1	$3,250 00	1	$3,250 00	.....	1	$3,250 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Curator of Paintings	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Assistant Curator of Cypriote and Egyptian Collections	1,600 00	1	1,600 00	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....
Assistant Curator of Paintings	2,200 00	1	2,200 00	1	2,200 00	.....	1	2,200 00	.....	1	2,200 00	.....	1	2,200 00	.....
Assistant Secretary	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	3,500 00	.....	1	3,500 00	.....
Assistant Treasurer and Bookkeeper	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Librarian	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Registrar	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,250 00	.....	1	2,250 00	.....
Superintendent of Building	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Assistant, Department of Musical Instruments	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Assistant, Department of Classical Art	1,750 00	1	1,750 00	1	1,750 00	.....	1	1,750 00	.....	1	1,500 00	.....	1	1,500 00	.....
Assistant, Department of Decorative Art	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	.	.....	.....	..	.....	.....
General Assistant	1,600 00	1	1,600 00	1	1,600 00	.....	1	1,600 00	.....	1	1,500 00	.....	1	1,500 00	.....
General Assistant	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Museum Instructor	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Expert Cataloguer	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Secretary to Director	1,700 00	1	1,700 00	1	1,700 00	.....	1	1,700 00	.....	1	1,500 00	.....	1	1,500 00	.....
Secretary to Assistant Director	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,140 00	.....	1	1,140 00	.....
Clerk, Treasurer's Office	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,200 00	.....	1	1,200 00	.....
Assistant in Secretary's Office	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,040 00	.....	1	1,040 00	.....
Indexer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,040 00	.....	1	1,040 00	.....
Assistant Indexer	600 00	1	600 00	1	600 00	.....	1	480 00	.....	1	360 00	.....	1	360 00	.....
Copyist	700 00	1	700 00	1	700 00	.....	1	650 00	.....	1	624 00	.....	1	624 00	.....
Copyist	700 00	1	700 00	1	700 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Boy	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Clerk, Membership Department	1,300 00	1	1,300 00	1	1,300 00	.....	1	1,300 00	.....	1	1,200 00	.....	1	1,200 00	.....
Assistant, Membership Department	500 00	1	500 00	1	500 00	.....	1	500 00	.....	1	480 00	.....	1	480 00	.....
Assistant, Collection of Photographs	1,100 00	1	1,100 00	1	1,100 00	.....	1	1,100 00	.....	1	960 00	.....	1	960 00	.....
Chief Assistant in Library	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,000 00	.....	1	1,000 00	.....
Assistant in Library	780 00	1	780 00	1	780 00	.....	1	780 00	.....	1	780 00	.....	1	780 00	.....
Assistant in Library	700 00	1	700 00	1	700 00	.....	1	700 00	.....	1	600 00	.....	1	600 00	.....
Assistant in Library	500 00	1	500 00	1	500 00	.....	1	500 00	.....	1	500 00	.....	1	500 00	.....
Helper in Library	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	834 75	.....	1	834 75	.....
Property Clerk	1,400 00	1	1,400 00	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....
Draughtsman	1,600 00	1	1,600 00	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....
Clerk, Registrar's Office	850 00	1	850 00	1	850 00	.....	1	850 00	.....	1	850 00	.....	1	850 00	.....
Clerk, Superintendent's Office	850 00	1	850 00	1	850 00	.....	1	850 00	.....	1	850 00	.....	1	850 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
General Stenographer	700 00	1	700 00	1	700 00	.....	1	700 00	.....	1	624 00	.....	1	624 00	.....
General Stenographer	780 00	1	780 00	1	780 00	.....	1	780 00	.....	1	780 00	.....	1	780 00	.....
Clerk in Charge of Information Desk	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	900 00	.....	1	900 00	.....
Catalogue Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Catalogue Clerk	500 00	1	500 00	1	500 00	.....	1	500 00	.....	1	480 00	.....	1	480 00	.....
Telephone Operator	700 00	1	700 00	1	700 00	.....	1	700 00	.....	1	600 00	.....	1	600 00	.....
Helper, Department of Paintings	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	834 75	.....	1	834 75	.....
Photographer	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,700 00	.....	1	1,700 00	.....
Photographer	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,500 00	.....	1	1,500 00	.....
Assistant Photographer	700 00	1	700 00	1	700 00	.....	1	700 00	.....	1	660 00	.....	1	660 00	.....
Apprentice	480 00	1	480 00	1	480 00	.....	1	400 00	.....	1	360 00	.....	1	360 00	.....
Printer	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Mounter	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	360 00	.....	1	360 00	.....
Chief Engineer and Electrician.	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Assistant Electrician	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,000 00	.....	1	1,000 00	.....
Helper	660 00	1	660 00	1	660 00	.....	1	660 00	.....	1	660 00	.....	1	660 00	.....
Helper	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Assistant Engineer	1,250 00	1	1,250 00	1	1,250 00	.....	1	1,250 00	.....	1	1,200 00	.....	1	1,200 00	.....
Assistant Engineer	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,000 00	.....	1	1,000 00	.....
Fireman	740 00	6	4,440 00	6	4,440 00	.....	6	4,440 00	.....	6	4,440 00	.....	6	4,440 00	.....
Repairer and Mounter	1,600 00	1	1,600 00	1	1,600 00	.....	1	1,600 00	.....	1	1,400 00	.....	1	1,400 00	.....
Repairers' Assistant	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	834 75	.....	1	834 75	.....
Foreman Carpenter	1,400 00	1	1,400 00	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....
Carpenter	1,100 00	4	4,400 00	4	4,400 00	.....	4	4,400 00	.....	4	4,200 00	.....	4	4,200 00	.....
Carpenter	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	900 00	.....	1	900 00	.....
Carpenter Apprentice	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	600 00	.....	1	600 00	.....
Molder of Casts	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Assistant Molder	660 00	1	660 00	1	660 00	.....	1	660 00	.....	1	540 00	.....	1	540 00	.....
Letterer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Letterer	1,100 00	1	1,100 00	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....
Printer	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	834 75	.....	1	834 75	.....
Foreman Painter	1,400 00	1	1,400 00	1	1,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Painter	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Ebonizer	1,100 00	1	1,100 00	1	1,100 00	.....	1	1,100 00	.....	1	1,000 00	.....	1	1,000 00	.....
Ebonizer	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Gilder	834 75	1	834 75	1	834 75	.....	1	834 75	.....	1	834 75	.....	1	834 75	.....
Roofer	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Assistant Roofer	834 75	1	834 75	1	834 75	.....	1	834 75	.....	1	834 75	.....	1	834 75	.....
Chief Attendant	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	950 00	.....	1	950 00	.....
Chief Attendant	950 00	5	4,750 00	5	4,750 00	.....	5	4,750 00	.....	5	4,750 00	.....	5	4,750 00	.....
First Class Attendant	834 75	31	25,877 25	29	24,207 75	.....	29	24,207 75	.....	26	21,703 50	.....	15	12,521 25	.....
Second Class Attendant	771 75	3	2,315 25	3	2,315 25	.....	4	3,087 00	.....	5	3,858 75	.....	15	11,576 25	.....
Third Class Attendant	708 75	4	2,835 00	3	2,126 25	.....	2	1,417 50	.....	4	2,835 00	.....	5	3,543 75	.....
Fourth Class Attendant	645 75	27	17,435 25	12	7,749 00	.....	10	6,457 50	.....	8	5,166 00	.....	5	3,228 75	.....
Fifth Class Attendant	600 00	..	.....	18	10,800 00	.....	20	12,000 00	.....	6	3,600 00	.....	9	5,400 00	.....
Chief Night Watchman	950 00	1	950 00	1	950 00	.....	1	950 00	.....	1	950 00	.....	1	950 00	.....
Night Watchman	720 00	7	5,040 00	7	5,040 00	.....	7	5,040 00	.....	7	5,040 00	.....	7	5,040 00	.....
Boy, Department of Paintings	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Boy, Copyist Room	420 00	1	420 00	1	420 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Boy, Department of Metal Work	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Boy, Registrar's Office	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Boy, Office of Superintendent of Building	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Boy, Office of Chief Engineer.	500 00	1	500 00	1	500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Boy, Mail	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Boy, Checking	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Boy, Elevator	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Boy, Elevator	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Doorkeeper	834 75	1	834 75	1	834 75	.....	1	834 75	.....	1	834 75	.....	1	834 75	.....
Matron	600 00	1	1,200 00	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....
Special Patrolman	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Auditor of Accounts	200 00	1	200 00	1	200 00	.....	1	200 00	.....	1	200 00	.....	1	200 00	.....
Total	.....	177	$169,597 00	177	$168,332 50	.....	174	$165,394 00	.....	157	$150,104 50	.....	157	$149,211 25	.....

For 1908.

Estimate	$149,211 25
Budget allowance	145,280 00

For 1909.

Estimate	$165,394 00
Budget allowance	161,097 75

Schedule of Salaries and Wages Esti mate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Maintenance of Institutions.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Curator of Metal Work	$3,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$250 00
Curator of Paintings	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Curator of Cypriote and Egyptian Collections	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Assistant Curator of Paintings	2,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Assistant Treasurer and Bookkeeper	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Librarian	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Registrar	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Superintendent of Building	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant, Department of Musical Instruments	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant, Department of Classical Art	1,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	250 00
Assistant, Department of Decorative Art	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
General Assistant	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
General Assistant	1,500 00	..	.....	..	..			..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Museum Instructor	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expert Cataloguer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Director	1,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Secretary to Assistant Director	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Clerk, Treasurer's Office	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Assistant in Secretary's Office	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	160 00
Indexer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	160 00
Assistant Indexer	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$120 00	..	.....	..	.....	1	120 00
Copyist	700 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	50 00	..	.....	..	.....	1	26 00
Copyist	700 00	..	.....	..	.....	..	.....	1	$700 00	..	.....	..	.....	..	.....	..	.....	..	.....
Boy	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, Membership Department	1,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Assistant, Membership Department	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	20 00
Assistant, Collection of Photographs	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	140 00
Chief Assistant in Library	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Assistant in Library	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant in Library	700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Assistant in Library	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper in Library	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	65 25
Property Clerk	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, Registrar's Office	850 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, Superintendent's Office	850 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Stenographer	700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	76 00
General Stenographer	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk in Charge of Information Desk	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Catalogue Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Catalogue Clerk	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	20 00
Telephone Operator	700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Helper, Department of Paintings	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	65 25
Photographer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00	..	.....
Photographer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00	..	.....
Assistant Photographer	700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	40 00
Apprentice Photographer	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	80 00	..	.....	..	.....	1	40 00
Printer Photographer	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mounter Photographer	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Chief Engineer and Electrician	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Electrician	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	50 00
Helper Electrician	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper Electrician	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	1,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	50 00
Assistant Engineer	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	50 00
Firemen, 6 at $740	4,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Repairer and Mounter	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Repairer's Assistant	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	65 25
Foreman Carpenter	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenters, 4 at $1,100	4,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	200 00
Carpenter	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Carpenter's Apprentice	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Moulder of Casts	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Moulder	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Letterer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Letterer	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Printer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	165 25
Painter, Foreman	1,400 00	..	.....	..	.....	..	.....	1	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Painter's Assistant	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Ebonizer	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Ebonizer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gilder	834 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Roofer	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Roofer's Assistant	834 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Attendant	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Chief Attendants, 5 at $950	4,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
First-class Attendants, 31 at $834.75	25,877 25	..	.....	..	.....	2	$1,669 50	..	.....	..	.....	..	.....	..	.....	..	.....	3	2,504 25
Second-class Attendants, 3 at $771.75	2,315 25	..	.....	..	.....	..	.....	..	.....	1	*$771 75	..	.....	..	.....	1	771 75	..	.....
Third-class Attendants, 4 at $708.75	2,835 00	..	.....	..	.....	1	708 75	..	.....	..	.....	1	708 75	..	.....	2	1,417 50	..	.....
Fourth-class Attendants, 27 at $645.75	17,435 25	..	.....	..	.....	15	9,686 25	..	.....	..	.....	2	1,291 50	..	.....	..	.....	2	1,291 50

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Fifth-class Attendants, at $600	.....	..	.....	18	*$10,800 00	..	.....	..	.....	2	*1,200 00	..	.....	..	.....	..	.....	14	8,400 00
Chief Night Watchman	950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Night Watchmen, 7 at $720	5,040 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Boy, Department of Paintings	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Boy, Copyist's Room	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....
Boy, Department of Metal Work	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Boy, Registrar's Office	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Boy, Office of Superintendent of Building	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Boy, Office of Chief Engineer	500 00	..	.....	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Boy, Mail	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Boy, Checking	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Boy, Elevator	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Boy, Elevator	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Doorkeeper	834 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matrons, 2 at $600	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Special Patrolman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auditor of Accounts	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	18	$10,800 00	18	$12,064 50	3	$2,600 00	3	$1,971 75	7	$2,310 25	1	$1,200 00	5	$2,889 25	60	$16,978 75
Decrease		..	.....	18	*$10,800 00	..	.....	..	.....	3	*$1,971 75	..	.....	..	.....	5	*$2,889 25	..	.....
Net total		..	.....	..	.....	18	$1,264 50	..	.....	..	.....	10	$2,938 50	..	.....	..	.....	60	$15,289 50

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	18	$12,064 50	18	$10,800 00	..	.....	18	$1,264 50	..	.....	18	$1,264 50	..	.....
June 30, 1909, with January 1, 1909	3	$2,600 00	7	2,310 25	3	1,971 75	..	.....	10	2,938 50	..	.....	10	2,938 50	..	.....
January 1, 1909, with June 30, 1908	1	1,200 00	60	16,978 75	5	2,889 25	..	.....	60	15,289 50	..	.....	60	15,289 50	..	.....
Total	4	$3,800 00	85	$31,353 50	26	$15,661 00	..	.....	88	$19,492 50	..	.....	88	$19,492 50	..	.....

Recapitulation of Semi-monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Maintenance of Institutions, the Metropolitan Museum of Art.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	154	$12,469 10	..	.....
February	159	12,796 04	..	.....
March	159	12,601 26	..	.....
April	162	12,712 06	..	.....
May	162	12,275 72	..	.....
June	160	12,672 36	..	.....
July	157	12,173 54	..	.....
August	160	12,396 24	..	.....
September	160	12,364 36	..	.....
October	162	12,567 51	..	.....
November	153	12,365 62	..	.....
December	154	7,886 19	..	.....
Total	1,902	$145,280 00	..	.....
Average	158	$12,106 66	..	.....
Six Months Ending June 30, 1909.				
January	169	$13,570 87	..	.....
February	174	13,678 28	..	.....
March	174	13,657 11	..	.....
April	173	13,645 51	..	.....
May	173	13,786 99	..	.....
June	172	13,766 86	..	.....
Total	1,035	$82,105 62	..	.....
Average	172	$13,684 27	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Maintenance of Institutions.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$181,711 25	$195,894 00	$14,182 75	7.08	$200,097 00	$4,203 00	2.14	$18,385 75	10.1
Budget payroll allowance (semi-monthly payroll)	145,280 00	161,097 75	15,817 75	10.9	169,597 00	8,499 25	5.27	24,317 00	15.09
Net Budget allowance available	$145,280 00	$161,097 75	$15,817 75	10.9	$169,597 00	$8,499 25	5.27	$24,317 00	15.09
Total resources	$145,280 00	$161,097 75	$15,817 75	10.9	$169,597 00	$8,499 25	5.27	$24,317 00	15.09
Total semi-monthly payroll	$145,280 00	$161,097 75	$15,817 75	10.9	$169,597 00	$8,499 25	5.27	$24,317 00	15.09
Total payroll (out of City appropriation)	$145,280 00	$161,097 75	$15,817 75	10.9	$169,597 00	$8,499 25	5.27	$24,317 00	15.09

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Electrical supplies, *miscellaneous*, estimate	..	$500 00	.....	$135 28	.....	.....	$335 92	.....	.....	$594 69	.....
Lamps and reflectors, estimate	..	350 00	.....	1,451 91	.....	.....	1,310 13	.....	.....	1,269 14	.....
Wire, estimate	..	200 00	.....	113 46	.....	.....	300 15	.....	.....	289 37	.....
Fans	..	.....	.....	.....	.....	.....	117 00	.....	.....	122 65	.....
Record books, estimate	..	200 00	.....	126 19	.....	.....	187 66	.....	.....	381 41	.....
Circulars, estimate	..	200 00	.....	98 75	.....	.....	310 95	.....	.....	638 95	.....
Clippings, newspaper, estimate	..	100 00	.....	56 80	.....	.....	109 11	.....	.....	123 74	.....
Cards and guides, estimate	..	400 00	.....	318 43	.....	.....	415 77	.....	.....	217 81	.....
Carbon sheets, estimate	..	100 00	.....	78 40	.....	.....	83 79	.....	.....	50 73	.....
Cardboard sheets, estimate	..	250 00	.....	208 70	.....	.....	140 63	.....	.....	19 15	.....
Envelopes, estimate	..	500 00	.....	428 26	.....	.....	523 03	.....	.....	525 79	.....
Labels, estimate	..	100 00	.....	6 60	.....	.....	469 90	.....	.....	827 60	.....
Note and letter paper, estimate	..	500 00	.....	208 13	.....	.....	510 59	.....	.....	508 54	.....
Paper, wrapping, estimate	..	50 00	.....	42 24	.....	.....	30 60	.....	.....	56 32	.....
Pads, estimate	..	150 00	.....	145 17	.....	.....	114 45	.....	.....	87 58	.....
Ribbons, typewriter, estimate	..	50 00	.....	45 00	.....	.....	13 70	.....	.....	43 85	.....
Tickets, estimate	..	250 00	.....	204 15	.....	.....	223 85	.....	.....	78 13	.....
Stationery, miscellaneous, estimate	..	300 00	.....	392 85	.....	.....	365 70	.....	.....	419 61	.....
Bulletins, monthly, estimate	..	3,000 00	.....	1,779 00	.....	.....	2,771 15	.....	.....	2,415 89	.....
Hand books, estimate	..	4,000 00	.....	1,375 96	.....	.....	4,452 35	.....	.....	6,377 95	.....
Library periodicals, binding, etc., estimate	..	2,500 00	.....	1,360 74	.....	.....	2,387 67	.....	.....	2,034 93	.....
Reports, annual and quarterly, estimate	..	900 00	.....	856 31	.....	.....	920 15	.....	.....	1,174 60	.....
Brooms, estimate	..	80 00	.....	73 23	.....	.....	89 30	.....	.....	69 04	.....
Dusters, feather, estimate	..	250 00	.....	142 45	.....	.....	141 48	.....	.....	142 43	.....
Disinfectant, estimate	..	350 00	.....	127 50	.....	.....	301 50	.....	.....	422 50	.....
Burlap, estimate	..	100 00	.....	45 00	.....	.....	117 98	.....	.....	.....	.....
Cuspidors, estimate	..	.....	.....	110 00	.....	.....	.....	.....	.....	.....	.....
Cups, plates, dishes, etc., estimate	..	.....	.....	25 50	.....	.....	127 76	.....	.....	.....	.....
Cheesecloth and muslin, estimate	..	150 00	.....	62 81	.....	.....	147 91	.....	.....	212 38	.....
Excelsior, estimate	..	50 00	.....	27 25	.....	.....	120 35	.....	.....	38 97	.....
Filters, coolers, etc., estimate	..	100 00	.....	88 80	.....	.....	100 20	.....	.....	175 50	.....
Laundry, estimate	..	200 00	.....	121 25	.....	.....	178 45	.....	.....	230 80	.....
Mops, estimate	..	100 00	.....	98 07	.....	.....	55 80	.....	.....	75 23	.....
Oils, engine and cylinder, gallons	2,230	770 00	.....	231 19	.....	.....	670 42	.....	.....	586 91	.....
Packing estimate	..	50 00	.....	27 43	.....	.....	53 71	.....	.....	126 53	.....
Paraffine, estimate	..	150 00	.....	206 60	.....	.....	.....	.....	.....	.....	.....
Scales, coal, estimate	..	.....	.....	238 35	.....	.....	.....	.....	.....	.....	.....
Soap, estimate	..	400 00	.....	250 28	.....	.....	418 18	.....	.....	306 42	.....
Sponges, estimate	..	50 00	.....	56 99	.....	.....	59 79	.....	.....	49 35	.....
Toweling, estimate	..	50 00	.....	50 24	.....	.....	8 25	.....	.....	46 40	.....
Toilet paper, estimate	..	80 00	.....	75 40	.....	.....	62 00	.....	.....	55 13	.....
Uniform and overalls, estimate	..	200 00	.....	546 00	.....	.....	291 85	.....	.....	1,304 90	.....
Velvet, silk, etc., estimate	..	500 00	.....	77 61	.....	.....	1,127 17	.....	.....	344 97	.....
Waste, pounds	1,980	180 00	.....	58 09	.....	.....	81 47	.....	.....	82 40	.....
Waterine (boiler compound), barrels	5	200 00	.....	189 57	.....	.....	122 20	.....	.....	85 00	.....
New frames and repairing old, estimate	..	300 00	.....	193 60	.....	.....	651 35	.....	.....	719 94	.....
Photographer's supplies, estimate	..	2,500 00	.....	1,549 66	.....	.....	2,257 15	.....	.....	2,004 60	.....
Ice, estimate	..	250 00	.....	106 88	.....	.....	321 08	.....	.....	245 50	.....
Miscellaneous supplies, for installation, etc., estimate	..	2,500 00	.....	195 40	.....	.....	376 62	.....	.....	360 95	.....
Total	..	$24,160 00	.....	$14,407 48	.....	.....	$23,976 22	.....	.....	$25,944 28	.....

For 1908.	
Estimate	$23,976 22
Budget allowance	6,389 17
Budget transfers, Cr.	216 85
Net allowance available	6,606 02

For 1909.	
Estimate	$27,674 75
Budget allowance	7,456 80

Title of Appropriation: Maintenance of Institutions, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Alcohol, ammonia and turpentine, estimate	..	$400 00	.....	$234 71	.....	.....	$171 02	.....	.....	$347 67	.....
Builder's hardware, estimate	..	1,000 00	.....	239 13	.....	.....	1,584 20	.....	.....	2,263 72	.....
Brushes, estimate	..	250 00	.....	44 36	.....	.....	220 59	.....	.....	193 71	.....
Brick, cement, plaster, lime, etc., estimate	..	500 00	.....	592 99	.....	.....	347 63	.....	.....	631 85	.....
Belting, estimate	..	50 00	.....	.....	.....	.....	1 54	.....	.....	71 33	.....
Lumber, estimate	..	5,000 00	.....	2,954 50	.....	.....	5,750 85	.....	.....	4,232 17	.....
Parts of machinery, estimate	..	500 00	.....	230 76	.....	.....	583 87	.....	.....	823 39	.....
Paint, estimate	..	600 00	.....	335 76	.....	.....	828 62	.....	.....	1,185 58	.....
Plumbing, estimate	..	200 00	.....	164 70	.....	.....	.....	.....	.....	224 12	.....
Repairs to elevator machinery, etc., estimate	..	1,000 00	.....	749 14	.....	.....	495 11	.....	.....	598 18	.....
Tools, hand and bench, estimate	..	400 00	.....	191 23	.....	.....	539 45	.....	.....	582 78	.....
Turbine cleaners	..	.....	.....	.....	.....	.....	676 57	.....	.....	.....	.....
Window shades, estimate	..	100 00	.....	.....	.....	.....	138 38	.....	.....	117 74	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Window glass, estimate	..	400 00	.....	362 81	.....	.....	418 37	.....	.....	.....	.....
Papering galleries	..	.....	.....	.....	.....	.....	16 00	.....	.....	237 00	.....
Repairs to building, estimate	..	500 00	.....	35 00	.....	.....	153 00	.....	.....	64 00	.....
Balance draft system	..	.....	.....	.....	.....	.....	.....	.....	.....	2,450 00	.....
Sight feed pump	..	.....	.....	.....	.....	.....	114 50	.....	.....	.....	.....
Boiler inspection	..	20 00	.....	.....	.....	.....	20 00	.....	.....	20 00	.....
Cloth and felt, estimate	..	1,000 00	.....	173 82	.....	.....	233 40	.....	.....	56 80	.....
Copper, bronze, brass, etc., estimate	..	120 00	.....	.....	.....	.....	118 79	.....	.....	139 75	.....
Miscellaneous, estimate	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$13,040 00	.....	$6,308 91	.....	.....	$12,411 89	.....	.....	$14,239 79	.....

For 1908.

Estimate	$12,411 89
Budget allowance	4,000 00

For 1909.

Estimate	$14,685 45
Budget allowance	6,685 45

Title of Appropriation: Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Carpets and rugs, estimate	..	$200 00	.....	$15 95	.....	.....	$99 98	.....	.....	$718 20	.....
Cases, oak, estimate	..	700 00	.....	290 00	.....	.....	708 25	.....	.....	426 80	.....
Cases, glass, estimate	..	400 00	.....	338 00	.....	.....	2,030 00	.....	.....	340 00	.....
Clocks	..	.....	.....	37 50	.....	.....	87 60	.....	.....	.....	.....
Coin trays and table cases	..	.....	.....	.....	.....	.....	.....	.....	.....	435 00	.....
Desk and chairs, estimate	..	300 00	.....	113 05	.....	.....	277 65	.....	.....	335 60	.....
Fire extinguishers	..	.....	.....	50 00	.....	.....	.....	.....	.....	.....	.....
Gammeter multigraph	..	.....	.....	.....	.....	.....	.....	.....	.....	250 00	.....
Safe	..	.....	.....	.....	.....	.....	.....	.....	.....	25 00	.....
Sewing machine	..	.....	.....	.....	.....	.....	28 80	.....	.....	.....	.....
Shelf fixtures	..	.....	.....	.....	.....	.....	.....	.....	.....	350 00	.....
Tables, estimate	..	50 00	.....	54 95	.....	.....	.....	.....	.....	.....	.....
Telephone booth	..	.....	.....	.....	.....	.....	65 00	.....	.....	68 00	.....
Typewriter machines, estimate	..	200 00	.....	254 28	.....	.....	337 08	.....	.....	327 28	.....
Printing press	..	.....	.....	729 60	.....	.....	165 26	.....	.....	187 51	.....
Paper cutter	..	.....	.....	159 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,850 00	.....	$2,042 33	.....	.....	$3,799 62	.....	.....	$3,463 39	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	3,300	$11,550 00	.....	$6,841 35	.....	.....	$8,861 58	.....	.....	$9,868 83	.....
Total	3,300	$11,550 00	.....	$6,841 35	.....	.....	$8,861 58	.....	.....	$9,868 83	.....

For 1908.

Estimate	$8,861 58
Budget allowance	3,610 83

For 1909.

Estimate	$10,400 00
Budget allowance	10,400 00

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	20,000	$600 00	.....	$256 07	.....	.....	$944 69	.....	.....	$626 07	.....
Total	20,000	$600 00	.....	$256 07	.....	.....	$944 69	.....	.....	$626 07	.....

For 1908.

Estimate	$944 69
Budget allowance	720 00
Budget transfers, Dr	216 85
Net allowance available	503 15

For 1909.

Estimate	$600 00
Budget allowance	600 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Cablegrams and telegrams	..	$250 00	.....	$121 79	.....	.....	$237 51	.....	.....	$180 39	.....
Cartage, loads	1,000	500 00	.....	218 30	.....	.....	643 20	.....	.....	430 20	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expressage, estimate	..	500 00	.....	513 35	.....	.....	542 99	.....	.....	292 91	.....
Expressage, European, estimate	..	1,200 00	.....	598 49	.....	.....	1,457 60	.....	.....	5,994 11	.....
Loan exhibition, estimate	..	1,000 00	.....	996 49	.....	.....	1,731 73	.....	.....	.....	.....
Manhattan fire alarm	..	.....	.....	.....	.....	.....	160 00	.....	.....	160 00	.....
Messengers and carfares, estimate	..	400 00	.....	161 65	.....	.....	394 08	.....	.....	352 75	.....
National District Telegraph Company	..	594 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postage, estimate	..	1,800 00	.....	1,188 30	.....	.....	1,825 64	.....	.....	1,766 75	.....
Services of experts, cataloguing, etc., estimate	..	5,000 00	.....	413 75	.....	.....	1,259 68	.....	.....	3,270 09	.....
Services of experts, restoring paintings, estimate	..	2,000 00	.....	421 50	.....	.....	.....	.....	.....	.....	.....
Carpenters, masons, painters, etc., work in the installation of collections and repairs to building	..	3,000 00	.....	4,007 27	.....	.....	4,434 24	.....	.....	.....	.....
Total	..	$16,244 00	.....	$8,640 59	.....	.....	$12,686 67	.....	.....	$12,447 20	.....

For 1909.

Estimate	$13,760 00
Budget allowance	13,760 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Budget estimate	.....	$62,680 67	.....	.....	.....	.....
Budget allowance for supplies, etc. (out of City appropriation)	.....	14,720 00	.....	.....	.....	.....
Net Budget allowance (out of City appropriation)	.....	$14,720 00	.....	.....	.....	.....
Total resources	.....	$14,720 00	.....	.....	.....	.....
Expenditures—						
General supplies	.....	$6,606 02	.....	.....	$5,831 50	.....
Materials for repairs and replacements by departmental labor	.....	4,000 00	.....	.....	2,947 40	.....
Fuel	.....	3,610 83	.....	.....	5,339 28	.....
Telephone service	.....	503 15	.....	.....	204 81	.....
Contingencies	.....	.....	.....	.....	3,004 88	.....
Total expenditures (out of City appropriation)	.....	$14,720 00	.....	.....	$17,327 87	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$67,120 20	$4,439 53	7.09	$67,444 00	$323 80	....	$4,763 33	7.6
Budget allowance for supplies, etc. (out of City appropriation)	38,902 25	24,182 25	164.3	30,403 00	*8,499 25	2.18	.....	....
Net Budget allowance (out of City appropriation)	$38,902 25	$24,182 25	164.3	$30,403 00	*$8,499 25	2.18	$15,683 00	106.0
Total resources	$38,902 25	$24,182 25	164.3	$30,403 00	*$8,499 25	2.18	$15,683 00	106.0
Expenditures—								
General supplies	$7,456 80	$850 78	12.8	.....	.....	....	.....	....
Materials for repairs and replacements by departmental labor	6,685 45	2,685 45	67.	.....	.....	....	.....	....
Fuel	10,400 00	6,789 17	188.	.....	.....	....	.....	....
Telephone service	500 00	96 85	....	.....	.....	....	.....	....
Contingencies	13,760 00	13,760 00	....	.....	.....	....	.....	....
Total expenditures (out of City appropriation)	$38,902 25	$24,182 25	164.3	$30,403 00	*$8,499 25	2.18	$15,683 00	106.0

* Decrease.

Departmental Recapitulation of Estimates for All Expenditures

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Maintenance of Institutions.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budge payroll estimate	$181,711 25	$195,894 00	$14,182 75	7.8	$200,097 00	$4,203 00	2.14	$18,385 75	10.1
Budget payroll allowance (semi-monthly payroll)	145,280 00	161,097 75	15,817 75	10.9	169,597 00	8,499 25	5.27	24,317 00	15.09
Net Budget allowance available	$145,280 00	$161,097 75	$15,817 75	10.9	$169,597 00	$8,499 25	5.27	$24,317 00	15.09
Total payroll resources	$145,280 00	$161,097 75	$15,817 75	10.9	$169,597 00	$8,499 25	5.27	$24,317 00	15.09

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Total payroll expenditures (semi-monthly payroll)	$145,280 00	$161,097 75	$15,817 75	10.9	$169,597 00	$8,499 25	5.27	$24,317 00	15.09
Budget supplies, etc., estimate	62,680 67	67,120 20	4,439 53	7.09	67,444 00	323 80	....	4,763 33	.76
Budget supplies, etc., allowance	14,720 00	38,902 25	24,182 25	164.3	30,403 00	*8,499 25	2.18	15,683 00	106.00
Net Budget supplies, etc., available	$14,720 00	$38,902 25	$24,182 25	164.3	$30,403 00	*$8,499 25	2.18	$15,683 00	106.00
Total expenditures for supplies, repairs, etc. (out of City appropriation)	$14,720 00	$38,902 25	$24,182 25	164.3	$30,403 00	*$8,499 25	2.18	$15,683 00	160.00
Grand total payroll and supplies, etc. (out of City appropriation)	$160,000 00	$200,000 00	$40,000 00	25.00	$200,000 00	.....	....	$40,000 00	25.00

* Decrease.

AMERICAN MUSEUM OF NATURAL HISTORY.

American Museum of Natural History,
New York, June 30, 1909.

To the Honorable HENRY SMITH, Commissioner of Parks, Boroughs of Manhattan and Richmond, Arsenal, Central Park, City:

Dear Sir—In accordance with your request of June 10, we are sending you herewith estimate of the funds required for the maintenance of the American Museum of Natural History for the year ending December 31, 1910. In this connection I beg to make the following comments:

First—In the estimate of 1910 (made up of 202 employees), the total amount to which the Trustees are pledged is $210,032. Of this sum we are asking the City to pay only $170,072, the Trustees assuming the responsibility for the balance.

Second—The normal development of the museum and the receipt of valuable collections have made imperative the appointment of additional assistants.

In the salary schedule (as given under the caption "Comparison of June 30, 1909, with 1910 estimate") there is a net increase in the estimate for 1910 of $6,886, made up as follows:

Due to the appointment of certain new assistants on the scientific staff and in the Preparation Department	$4,720 00
Due to the progressive scale of wages of employees based on length of service	2,166 00

Third—Under the caption "Comparison of January 1, 1909, with June 30, 1909," there is an apparent increase in the salary schedule for June of $5,268. This, however, will not result in an actual increase, since several men will be transferred from the payroll of the City to the payroll of the endowment of the museum.

Fourth—Under the caption "Comparison of June 30, 1908, with January 1, 1909," there is a net decrease of $17,198. The reason for this decrease is that the Trustees have assumed the payment of these salaries from the general funds of the museum, owing to the inadequacy of the present appropriation by the City.

Fifth—In the estimate for supplies for 1910, there is a net increase of $4,371 over the amount allowed by the City for 1909. This increase is necessary because of the opening of additional exhibition halls and because of the care of new storage rooms.

Very truly yours,
H. C. BUMPUS, Director.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Maintenance of Museums, American Museum of Natural History.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Director	$10,000 00	1	$10,000 00	1	$10,000 00	.....	1	$10,000 00	.....	1	$10,000 00	.....	1	$10,000 00	.....
Assistant Secretary and Assistant Treasurer	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	2,500 00	.....	1	2,500 00	.....
Administrative Assistant	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Purchasing Agent	1,680 00	1	1,680 00	1	1,680 00	.....	1	1,680 00	.....	1	1,500 00	.....	1	1,500 00	.....
Bookkeeper	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,320 00	.....	1	1,320 00	.....
Auditor	500 00	1	500 00	1	500 00	.....	1	500 00	.....	1	500 00	.....	1	500 00	.....
Stenographer	1,440 00														
Stenographer	1,080 00	3	3,060 00	3	2,940 00	.....	3	2,940 00	.....	3	2,880 00	.....	3	3,060 00	.....
Stenographer	900 00														
Assistant	1,620 00														
Assistant	1,150 00	2	2,770 00	2	2,770 00	.....	2	2,770 00	.....	2	2,440 00	.....	2	2,440 00	.....
Geology—															
Curator	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Associate Curator	3,000 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	2,800 00	.....	1	2,800 00	.....
Assistant	840 00														
Assistant	480 00	2	1,080 00	2	1,080 00	.....	2	960 00	.....	2	1,200 00	.....	2	1,200 00	.....
Mineralogy—															
Curator	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Assistant	600 00	1	600 00	1	600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Mammalogy—															
Curator (Mammals)	4,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Curator (Birds)	3,000 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Assistant	1,320 00														
Assistant	1,020 00	3	1,860 00	3	1,860 00	.....	2	1,500 00	.....	2	2,100 00	.....	1	900 00	.....
Assistant	360 00														
Stenographer	720 00	1	480 00	1	480 00	.....	1	480 00	.....	1	720 00	.....	1	720 00	.....
Vertebrate Palaeontology—															
Associate Curator	3,000 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	2,250 00	.....	1	2,000 00	.....
Preparator	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Curator	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant	1,500 00	1	750 00	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant	840 00														
Assistant	1,080 00														
Assistant	780 00														
Assistant	416 00	7	3,376 00	7	3,376 00	.....	7	3,316 00	.....	4	2,980 00	.....	5	3,640 00	.....
Assistant	600 00														
Assistant	960 00														
Assistant	960 00														
Assistant	.....	..	.....	..	.....	.....	..	.....	.....	2	900 00	.....	2	840 00	.....
Assistant	1,400 00	1	1,400 00	1	1,166 00	.....	1	1,166 00	.....	1	1,400 00	.....	1	1,200 00	.....
Assistant	1,560 00														
Assistant	1,440 00														
Assistant	1,200 00	5	2,340 00	5	2,340 00	.....	5	2,340 00	.....	5	3,640 00	.....	5	3,560 00	.....
Assistant	780 00														
Assistant	960 00														

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation	Amount. Revenue Bonds.
Stenographer	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Assistant	1,200 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Anthropology—															
Curator	3,250 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Curator	1,500 00	4	2,855 00	2	1,105 00	.....	2	1,105 00	.....	1	2,000 00	.....	1	2,000 00	.....
Assistant Curator	2,500 00														
Assistant Curator	1,000 00														
Assistant Curator	2,250 00														
Assistant	1,200 00	7	5,505 00	7	5,505 00	.....	7	5,505 00	.....	10	9,760 00	.....	10	9,780 00	.....
Assistant	1,200 00														
Assistant	1,800 00														
Assistant	1,080 00														
Assistant	1,000 00														
Assistant	780 00														
Assistant	720 00														
Assistant	480 00														
Stenographer	540 00	2	840 00	2	840 00	.....	2	1,020 00	.....	1	720 00	.....	1	720 00	.....
Stenographer	300 00														
Entomology—															
Curator	.....	..	.....	..	.....	.....	..	.....	.....	1	1,800 00	.....	1	1,800 00	.....
Assistant	.....	..	.....	..	.....	.....	..	.....	.....	1	660 00	.....	1	660 00	.....
Invertebrate Zoology—															
Curator	3,200 00	1	1,600 00	1	1,600 00	.....	1	1,600 00	.....	1	3,500 00	.....	1	3,500 00	.....
Assistant Curator	2,200 00	3	3,100 00	3	3,100 00	.....	3	3,100 00	.....	2	5,000 00	.....	2	5,000 00	.....
Assistant Curator	2,000 00														
Assistant Curator	1,600 00														
Assistant	1,200 00	5	3,420 00	5	3,360 00	.....	5	3,360 00	.....	1	480 00	.....	2	1,480 00	.....
Assistant	720 00														
Assistant	780 00														
Assistant	600 00														
Assistant	720 00														
Stenographer	540 00	1	540 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Physiology—															
Assistant	780 00	3	960 00	3	960 00	.....	3	1,110 00	.....	2	1,380 00	.....	2	2,520 00	.....
Assistant	720 00														
Assistant	420 00														
Library—															
Curator	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Assistant Curator	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Assistant	1,080 00	8	4,830 00	8	4,830 00	.....	8	4,830 00	.....	8	5,640 00	.....	8	5,580 00	.....
Assistant	780 00														
Assistant	780 00														
Assistant	660 00														
Assistant	660 00														
Assistant	660 00														
Assistant	600 00														
Assistant	600 00														
Public Instruction—															
Assistant	900 00	5	3,360 00	5	3,360 00	.....	5	3,360 00	.....	5	2,940 00	.....	4	2,460 00	.....
Assistant	480 00														
Assistant	720 00														
Assistant	540 00														
Assistant	720 00														
Photographer	1,200 00	1	600 00	1	600 00	.....	1	600 00	.....	1	1,200 00	.....	1	1,200 00	.....
Preparation and Exhibition—															
Assistant (Birds)	1,620 00	1	810 00	1	810 00	.....	1	810 00	.....	1	1,620 00	.....	1	1,620 00	.....
Letterer	1,200 00	1	600 00	1	600 00	.....	1	600 00	.....	1	1,200 00	.....	1	1,200 00	.....
Special Assistant	1,200 00	2	1,200 00	1	600 00	.....	1	600 00	.....	2	2,400 00	.....	1	1,200 00	.....
Special Assistant	1,200 00														
Tanner	960 00	1	480 00	1	480 00	.....	1	480 00	.....	1	960 00	.....	1	960 00	.....
Plaster Worker	1,020 00	1	510 00	1	510 00	.....	1	510 00	.....	1	1,020 00	.....	1	1,020 00	.....
Assistant	1,320 00	7	3,540 00	5	2,220 00	.....	6	3,030 00	.....	6	4,080 00	.....	6	4,500 00	.....
Assistant	720 00														
Assistant	720 00														
Assistant	660 00														
Assistant	480 00														
Assistant	480 00														
Assistant	600 00														
Assistant (Mammals)	2,100 00	1	1,050 00	..	.....	.....	..	.....	.....	1	2,100 00	.....	1	2,100 00	.....
Assistant	720 00	1	720 00	1	720 00	.....	1	720 00	.....	2	1,140 00	.....	3	2,280 00	.....
Assistant (Models)	1,620 00	1	810 00	1	810 00	.....	1	810 00	.....	1	1,620 00	.....	1	1,620 00	.....
Assistant	780 00	4	1,620 00	4	1,620 00	.....	4	1,590 00	.....	3	2,160 00	.....	3	2,040 00	.....
Assistant	1,080 00														
Assistant	660 00														
Assistant	720 00														

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Heating and Lighting—															
Chief Engineer	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,000 00	.....	1	2,000 00	.....
Assistant Engineer	1,320 00														
Assistant Engineer	1,080 00	3	3,480 00	3	3,480 00	.....	3	3,480 00	.....	3	3,480 00	.....	3	3,480 00	.....
Assistant Engineer	1,080 00														
Fireman	780 00	2	1,500 00	2	1,500 00	.....	2	1,500 00	.....	2	1,500 00	.....	2	1,560 00	.....
Fireman	720 00														
Coal Passer	660 00	2	1,320 00	2	1,320 00	.....	2	1,320 00	.....	2	1,320 00	.....	2	1,320 00	.....
Coal Passer	660 00														
Electrician	1,020 00	1	1,020 00	1	1,020 00	.....	1	1,020 00	.....	1	1,020 00	.....	1	1,020 00	.....
Assistant Electrician	840 00	1	840 00	1	840 00	.....	1	840 00	.....	1	840 00	.....	1	840 00	.....
Assistant	840 00														
Assistant	660 00	3	2,040 00	3	2,040 00	.....	3	2,040 00	.....	2	1,500 00	.....	2	1,500 00	.....
Assistant	540 00														
Repairs and Installation—															
Carpenter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Assistant	1,380 00														
Assistant	1,224 00														
Assistant	900 00														
Assistant	780 00														
Assistant	720 00														
Assistant	720 00	11	9,924 00	11	9,924 00	.....	11	9,804 00	.....	6	5,724 00	.....	7	6,384 00	.....
Assistant	720 00														
Assistant	900 00														
Assistant	900 00														
Assistant	900 00														
Assistant	780 00														
Plasterer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Administration—															
Storekeeper	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Assistant Storekeeper	720 00	1	720 00	1	720 00	.....	1	540 00	.....	1	420 00	.....	..	.....	.....
Custodian	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,080 00	.....	1	1,080 00	.....
Assistant Custodian	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	840 00	.....	1	840 00	.....
Telephone Operator	720 00														
Telephone Operator	720 00	3	1,740 00	3	1,656 00	.....	3	1,656 00	.....	3	1,620 00	.....	1	720 00	.....
Telephone Operator	300 00														
Mailing Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	720 00	.....	1	720 00	.....
Label Writer	960 00	1	960 00	1	960 00	.....	1	960 00	.....	1	960 00	.....	1	840 00	.....
Chauffeur	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Shipping Clerk	720 00	2	1,440 00	2	1,440 00	.....	2	1,320 00	.....	2	1,320 00	.....	2	1,440 00	.....
Shipping Clerk	720 00														
Elevator Attendant	720 00	2	1,347 00	2	1,260 00	.....	2	1,176 00	.....	2	1,356 00	.....	2	1,260 00	.....
Elevator Attendant	627 00														
Entrance Attendant	840 00	2	1,560 00	2	1,560 00	.....	2	1,560 00	.....	2	936 00	.....	2	936 00	.....
Entrance Attendant	720 00														
Messenger	240 00	2	660 00	2	660 00	.....	2	660 00	.....	1	240 00	.....	1	360 00	.....
Messenger	420 00														
Watchman	840 00	1	840 00	1	840 00	.....	1	840 00	.....	1	840 00	.....	1	900 00	.....
Assistant Watchman	630 00														
Assistant Watchman	660 00														
Assistant Watchman	660 00	5	3,255 00	5	3,180 00	.....	5	3,180 00	.....	5	3,240 00	.....	4	2,460 00	.....
Assistant Watchman	660 00														
Assistant Watchman	645 00														
Attendant, Women's Room	444 00	2	888 00	2	888 00	.....	2	888 00	.....	2	888 00	.....	2	888 00	.....
Attendant, Women's Room	444 00														
Attendant, Men's Room	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	660 00	.....
Cleaner	720 00	2													
Cleaner	678 00	1													
Cleaner	657 00	1													
Cleaner	636 00	1	4,590 00	7	4,236 00	.....	8	4,776 00	.....	7	4,200 00	.....	7	4,020 00	.....
Cleaner	609 00	1													
Cleaner	570 00	1													
Attendant	720 00	9													
Attendant	678 00	1													
Attendant	657 00	2													
Attendant	636 00	4													
Attendant	627 00	3													
Attendant	618 00	2	23,412 00	37	22,260 00	.....	32	19,236 00	.....	27	16,332 00	.....	24	14,220 00	.....
Attendant	609 00	1													
Attendant	600 00	2													
Attendant	585 00	6													
Attendant	570 00	6													
Attendant	540 00	1													
Total	$210,032 00	200	$170,072 00	194	$163,186 00	.....	187	$157,918 00	.....	173	$175,116 00	.....	167	$172,378 00	.....

For 1908.		For 1909.	
Estimate	$165,860 00	Estimate	$174,443 00
Budget allowance	148,250 00	Budget allowance	154,443 00
Budget transfers, Dr	15,000 00	Net allowance available	154,443 00
Net allowance available	133,250 00		

Since the expense of maintaining the American Museum of Natural History is only in part borne by The City of New York, the figures submitted on the accompanying schedule do not in all cases represent the actual financial relations. Certain statements that are particularly misleading are explained in a letter addressed to the President of the Park Board.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Maintenance of Museums.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Director	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary and Assistant Treasurer	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Administrative Assistant	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Purchasing Agent	1,680 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Bookkeeper	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Auditor	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	3,060 00	..	.....	..	.....	1	$120 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Assistant	2,770 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	330 00
Geology—																			
Curator	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Associate Curator	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*1,300 00
Assistant	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$120 00	..	.....	..	.....	*1	*240 00
Mineralogy—																			
Curator	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	600 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Mammalogy—																			
Curator (mammals)	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*2,000 00
Curator (birds)	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*1,000 00
Assistant	1,860 00	..	.....	..	.....	..	.....	1	360 00	..	.....	..	.....	..	.....	..	.....	*2	*600 00
Stenographer	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*240 00
Vertebrate Palaeontology—																			
Associate Curator	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*750 00
Preparator	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	3,376 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00	3	$1,500 00	..	.....	*3 1	*1,180 00 16 00
Assistant	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*2	*$900 00	..	.....	..	.....
Assistant	1,400 00	..	.....	..	.....	1	234 00	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*234 00
Assistant	2,340 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*5	*1,300 00
Stenographer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Anthropology—																			
Curator	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*600 00
Assistant Curator	2,855 00	2	$1,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....	*1	*1,375 00
Assistant	5,505 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*3	$2,620 00	*3	*1,635 00
Stenographer	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*180 00	1	300 00	..	.....	..	.....
Entomology—																			
Curator	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*1,800 00	..	.....
Assistant	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*660 00	..	.....
Invertebrate Zoology—																			
Curator	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*1,900 00
Assistant Curator	3,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,100 00	*1	*3,000 00	*1	*1,000 00
Assistant	3,420 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	4	2,640 00	..	.....	1	240 00
Stenographer	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Physiology—																			
Assistant	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*150 00	1	360 00	..	.....	*2	*630 00
Library—																			
Curator	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Curator	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	4,830 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*3 2	*990 00 180 00
Public Instruction—																			
Assistant	3,360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	420 00
Photographer	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*600 00
Preparation and Exhibition—																			
Assistant (birds)	810 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*810 00
Letterer	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*600 00
Special Assistant	1,200 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*1,200 00	*1	*600 00
Tanner	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*480 00
Plaster Worker	510 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*510 00
Assistant	3,540 00	2	1,320 00	..	.....	..	.....	1	300 00	*2	*$1,110 00	..	.....	..	.....	..	.....	*4 1	*1,110 00 60 00
Assistant (mammals)	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*2,100 00	1	60 00
Assistant	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*480 00	..	.....
Assistant (models)	810 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*810 00
Assistant	1,620 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	30 00	1	360 00	..	.....	*3	*930 00

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Heating and Lighting—																			
Chief Engineer	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	500 00
Assistant Engineer	3,480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Coal Passer	1,320 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electrician	1,020 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Electrician	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	2,040 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	540 00	..	.....	..	.....
Repairs and Installation—																			
Carpenter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant	9,924 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00	5	4,080 00	..	.....	..	.....
Plasterer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Administration—																			
Storekeeper	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Storekeeper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....	..	.....	1	120 00
Custodian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Assistant Custodian	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Telephone Operator	1,740 00	..	.....	..	.....	1	84 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	36 00
Mailing Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*720 00	..	.....
Label Writer	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chauffeur	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Shipping Clerk	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....
Elevator Attendant	1,347 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	84 00	..	.....	..	.....	*1	*180 00
Entrance Attendant	1,560 00	..	.....	..	.....	1	87 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	624 00
Messenger	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	420 00	..	.....	..	.....
Watchman	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	*60 00
Assistant Watchman	3,255 00	..	.....	..	.....	2	75 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant (women's room)	888 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant (men's room)	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	4,590 00	..	.....	..	.....	6	354 00	..	.....	*1	*540 00	..	.....	2	1,080 00	*1	*720 00	4	216 00
Attendant	23,412 00	..	.....	..	.....	26	1,152 00	13	7,140 00	*8	*4,380 00	4	264 00	10	5,400 00	*5	*2,940 00	7	444 00
Total	.....	6	$4,720 00	..	.....	38	$2,166 00	18	$10,650 00	..	.....	11	$978 00	32	$19,260 00	..	.....	34	$4,346 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	*11	*$6,030 00	*2	*$330 00	..	.....	*14	*$17,140 00	*45	*$23,664 00
Net total	$170,072 00	6	.....	..	.....	38	‡$6,886 00	7	$4,620 00	7	‡$5,268 00	9	$648 00	18	$2,120 00	..	†$17,198 00	*11	*$19,318 00

* Decrease. † Net decrease. ‡ Net increase.

Since the expense of maintaining the American Museum of Natural History is only in part borne by The City of New York, the figures submitted on the accompanying schedule do not in all cases represent the actual financial relations. Certain statements that are particularly misleading are explained in a letter addressed to the President of the Park Board.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	6	$4,720 00	38	$2,166 00	..	.....	..	.....	6	$4,720 00	..	.....	38	$2,166 00	..	.....
June 30, 1909, with January 1, 1909	18	10,650 00	11	978 00	11	$6,030 00	2	$330 00	7	4,620 00	..	.....	9	648 00	..	.....
January 1, 1909, with June 30, 1908	32	19,260 00	34	4,346 00	14	17,140 00	45	23,664 00	18	2,120 00	..	.....	..	.....	11	$19,318 00
Total	56	$34,630 00	83	$7,490 00	25	$23,170 00	47	$23,994 00	31	$11,460 00	..	.....	47	$2,814 00	11	$19,318 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Maintenance of Museums.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	167	$14,051 11	..	.....
February	169	14,392 48	..	.....
March	168	14,069 17	..	.....
April	164	13,678 83	..	.....
May	165	13,327 97	..	.....
June	166	13,500 69	..	.....
July	163	13,400 77	..	.....
August	166	13,829 60	..	.....
September	170	13,699 03	..	.....
October	175	9,300 35 *4,655 54	..	.....
November	166	*13,251 21	..	.....
December	175	*13,573 31	..	.....
Total	2,014	$133,250 00 *31,480 06	..	.....
		$164,730 06		
Average	168	$13,727 51	..	.....
Six Months Ending June 30, 1909.				
January	185	$14,238 89	..	.....
February	158	10,837 89	..	.....
March	181	12,127 95	..	.....
April	183	12,833 61	..	.....
May	180	12,808 00	..	.....
June	176	12,373 29	..	.....
Total	1,063	$75,219 63	..	.....
Average	177	$12,536 61	..	.....

* Provided from Museum Endowment.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Maintenance of Museums.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$165,860 00	$174,443 00	$8,583 00	....	$170,072 00	*$4,371 00	....	$4,212 00	....
Budget payroll allowance	148,250 00	154,443 00	6,193 00	....	170,072 00	15,629 00	....	21,822 00	....
Budget Transfers—									
Dr.	$15,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	$15,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$133,250 00	$154,443 00	$21,193 00	....	$170,072 00	$15,629 00	....	$36,822 00	....
Provided from Museum Endowment	31,480 06	†1,763 34	*29,716 72	....	.....	*1,763 34	....	*31,480 06	....
Total resources	$164,730 06	$156,206 34	*$8,523 72	....	$170,072 00	$13,865 66	....	$5,341 94	....
Total payroll	$164,730 06	$156,206 34	*$8,523 72	....	$170,072 00	$13,865 66	....	$5,341 94	....

* Denotes decreases. † Estimated.

Since the expense of maintaining the American Museum of Natural History is only in part borne by The City of New York, the figures submitted on the accompanying schedule do not in all cases represent the actual financial relations. Certain statements that are particularly misleading are explained in a letter addressed to the President of the Park Board.

Title of Appropriation: Maintenance of Museums.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
General Supplies.											
Cleaning Supplies—											
Cheesecloth	..	$250 00	.....	$30 80	.....	.....	$241 22	.....	.....	$110 06	.....
Mops	..	275 00	.....	221 20	.....	.....	278 64	.....	.....	43 74	.....
Soap	..	700 00	.....	365 16	.....	.....	677 85	.....	.....	354 47	.....
General items	..	350 00	.....	213 21	.....	.....	335 09	.....	.....	239 59	.....
Gas	..	1,200 00	.....	600 00	.....	No bills received.					
General Supplies—											
Book supports	..	50 00	.....	35 00	.....	.....	35 00	.....	.....	71 20	.....
Bottled water	..	50 00	.....	13 80	.....	.....	34 80	.....	.....	16 40	.....
Brushes	..	150 00	.....	45 69	.....	.....	161 65	.....	.....	72 47	.....
Cuspidor fillers	..	120 00	.....	.....	.....	.....	120 00	.....	.....	100 00	.....
Enamel, tin and woodenware.	..	50 00	.....	25 50	.....	.....	36 27	.....	.....	50 22	.....
Fixtures (included in purchase of furniture and fittings).											
Furniture, rugs, etc. (included in purchase of furniture and fittings).											
Glass	..	75 00	.....	36 90	.....	.....	243 13	.....	.....	185 72	.....
Hardware	..	450 00	.....	166 13	.....	.....	856 55	.....	.....	110 33	.....
Screws, nails, etc. (included in hardware)	..	.....	.....	.....	.....	.....	.....	.....	.....	63 11	.....
Metal—Brass, steel and iron (included in hardware)	..	.....	.....	.....	.....	.....	.....	.....	.....	149 32	.....
Ice	..	250 00	.....	97 65	.....	.....	233 23	.....	.....	210 63	.....
Rubber goods (included in general items)	..	.....	.....	.....	.....	.....	.....	.....	.....	68 00	.....
Toilet paper	..	75 00	.....	34 20	.....	.....	66 00	.....	.....	36 00	.....
Tools (included in hardware).	..	.....	.....	.....	.....	.....	.....	.....	.....	934 60	.....
Twines and wrapping paper	..	150 00	.....	83 75	.....	.....	171 11	.....	.....	61 53	.....
Uniforms	..	600 00	.....	427 20	.....	.....	598 20	.....	.....	162 90	.....
Sheeting and dry goods	..	275 00	.....	168 52	.....	.....	267 49	.....	.....	486 89	.....
General items	..	665 00	.....	308 02	.....	.....	684 84	.....	.....	594 34	.....
Laboratory and Scientific Supplies—											
Alcohol	..	250 00	.....	77 82	.....	.....	247 83	.....	.....	178 07	.....
Camera and parts	..	100 00	.....	.....	.....	.....	85 54	.....	.....	164 51	.....
Chemicals	..	150 00	.....	42 06	.....	.....	199 90	.....	.....	118 01	.....
Glassware, jars and bottles	..	300 00	.....	195 71	.....	.....	284 61	.....	.....	152 44	.....
Instruments	..	400 00	.....	157 39	.....	.....	400 12	.....	.....	345 45	.....
General items	..	100 00	.....	54 68	.....	.....	184 02	.....	.....	102 90	.....
Stationery and Printing—											
Annual report	..	375 00	.....	388 15	.....	.....	374 15	.....	.....	264 80	.....
Blotters, ink, pens, pads, etc.	..	450 00	.....	223 71	.....	.....	507 86	.....	.....	166 97	.....
Catalogue supplies	..	50 00	.....	23 01	.....	.....	31 93	.....	.....	131 08	.....
Drawing instruments and supplies	..	75 00	.....	3 05	.....	.....	67 65	.....	.....	54 52	.....
Printing and printers' supplies	..	950 00	.....	512 41	.....	.....	1,405 44	.....	.....	822 53	.....
Envelopes (included in printing)	..	.....	.....	.....	.....	.....	.....	.....	.....	360 81	.....
Typewriters and supplies	..	350 00	.....	420 74	.....	.....	351 53	.....	.....	231 46	.....
General items	..	250 00	.....	182 14	.....	.....	314 56	.....	.....	404 60	.....
Steam, Gas and Electric Supplies—											
Cotton waste	..	75 00	.....	33 49	.....	.....	68 90	.....	.....	76 30	.....
Electric lamps	..	400 00	.....	264 71	.....	.....	227 20	.....	.....	46 84	.....
Lubricating oils, etc.	..	250 00	.....	176 83	.....	.....	256 26	.....	.....	404 50	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Packing, grease and graphite.	..	150 00	.....	106 85	.....	.....	141 47	.....	.....	100 54	.....
General items	..	100 00	.....	48 88	.....	.....	103 80	.....	.....	113 44	.....
Towel supply	..	375 00	.....	185 65	.....	.....	325 00	.....	.....	340 50	.....
Total.....	..	$10,885 00	.....	$5,970 01	.....	.....	$10,638 84	.....	.....	$8,701 79	.....

For 1908.

Estimate for all items.....	$24,140 00
Budget allowance for all items.....	11,750 00
Budget transfers, Cr.....	15,000 00
Net allowance available.....	26,750 00

For 1909.

Estimate	$10,569 00
Budget allowance.....	10,569 00
Net allowance available.....	10,569 00

Title of Appropriation: Maintenance of Museums.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Materials for Repairs and Replacements by Departmental Labor.											
Electric Fittings.....	..	*$750 00	.....	$506 54	.....	.....	$810 90	.....	.....	$405 24	.....
Glass	..	450 00	.....	317 08	.....	.....	245 73	.....	.....	150 29	.....
Hardware	..	700 00	.....	783 94	.....	.....	726 22	.....	.....	503 68	.....
Lumber	..	750 00	.....	685 12	.....	.....	543 93	.....	.....	186 12	.....
Masons' supplies	..	200 00	.....	92 65	.....	.....	393 43	.....	.....	389 35	.....
Metals (iron and steel).....	..	300 00	.....	229 46	.....	.....	232 70	.....	.....	168 95	.....
Paints	..	350 00	.....	225 69	.....	.....	335 54	.....	.....	465 52	.....
Steam, gas and water fittings.....	..	850 00	.....	682 16	.....	.....	747 54	.....	.....	981 47	.....
Miscellaneous items	..	800 00	.....	270 77	.....	.....	1,024 69	.....	.....	914 64	.....
Total.....	..	$5,150 00	.....	$3,793 41	.....	.....	$5,060 68	.....	.....	$4,165 26	.....

For 1909.

Estimate	$3,500 00
Budget allowance.....	3,500 00
Net allowance available.....	3,500 00

Title of Appropriation: Maintenance of Museums.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs and Replacements by Contract or Open Order.											
Painting of smokestack.....	..	.....	.....	.....	.....	.....	.....	.....	.....	$35 00	.....
Skylight repairs	..	$150 00	.....	$3 50	.....	.....	$300 00	.....	.....	25 00	.....
Elevator repairs	..	150 00	.....	.....	.....	.....	124 00	.....	.....	275 00	.....
General items	..	750 00	.....	596 26	.....	.....	736 16	.....	.....	.....	.....
Total.....	..	$1,050 00	.....	$599 76	.....	.....	$1,160 16	.....	.....	$335 00	.....

For 1909.

Estimate	$500 00
Budget allowance.....	500 00
Net allowance available.....	500 00

Title of Appropriation: Maintenance of Museums.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Purchase of Furniture and Fittings.											
Fittings	..	$750 00	.....	$163 30	.....	.....	$601 60	.....	.....	$263 36	.....
Furniture, rugs, etc.....	..	250 00	.....	120 05	.....	.....	222 94	.....	.....	64 01	.....
Catalogue cases	..	*150 00*	.....	*152 50*	.....	.....	*50 00*	.....	.....	*250 00*	.....
Total.....	..	$1,150 00	.....	$435 85	.....	.....	$874 54	.....	.....	$577 37	.....

Title of Appropriation: Maintenance of Museums.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Purchase of Automobiles.											
Electric automobile	..	.....	.....	.....	.....	.....	.....	.....	.....	*$2,100 00	.....
Total.....	..	.....	.....	.....	.....	.....	.....	.....	.....	$2,100 00	.....

* Provided from Museum Endowment.

Title of Appropriation: Maintenance of Museums.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Maintenance of Automobiles, Including Equipment, Care and Storage.											
Repairs and replacements	..	$450 00	.....	$374 97	.....	.....	$365 53	.....	.....	$108 30	.....
Total	..	$450 00	.....	$374 97	.....	.....	$365 53	.....	.....	$108 30	.....

For 1909.

Estimate	$250 00
Budget allowance	250 00
Net allowance available	250 00

Title of Appropriation: Maintenance of Museums.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Fuel.											
Buckwheat coal	..	$8,500 00	.....	$3,880 19	.....	.....	$8,301 05	.....	.....	$8,337 90	.....
Total	..	$8,500 00	.....	$3,880 19	.....	.....	$8,301 05	.....	.....	$8,337 90	.....

For 1909.

Estimate	$8,500 00
Budget allowance	8,500 00
Net allowance available	8,500 00

Title of Appropriation: Maintenance of Museums.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone Service.											
Service	..	$780 00	.....	$279 90	.....	.....	$680 62	.....	.....	$545 49	.....
Total	..	$780 00	.....	$279 90	.....	.....	$680 62	.....	.....	$545 49	.....

For 1909.

Estimate	$780 00
Budget allowance	780 00
Net allowance available	780 00

Title of Appropriation: Maintenance of Museums.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contingencies.											
Boiler inspection	..	$8 00	.....	$6 00	.....	.....	$8 00	.....	.....	$8 00	.....
Boiler insurance	..	170 00	.....	.....	.....	.....	.....	.....	.....	170 00	.....
Expressage	..	200 00	.....	86 42	.....	.....	222 11	.....	.....	210 85	.....
Liability insurance	..	350 00	.....	330 00	.....	.....	305 00	.....	.....	257 04	.....
Moving meteorite	..	.....	.....	.....	.....	.....	.....	.....	.....	275 00	.....
Postage	..	400 00	.....	208 00	.....	.....	395 00	.....	.....	432 00	.....
Fire alarm service	..	65 00	.....	.....	.....	.....	65 00	.....	.....	.....	.....
Removal of ashes	..	600 00	.....	320 00	.....	.....	600 00	.....	.....	600 00	.....
General items	..	170 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,963 00	.....	$950 42	.....	.....	$1,595 11	.....	.....	$1,952 89	.....

For 1909.

Estimate	1,458 00
Budget allowance	1,458 00
Net allowance available	1,458 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Maintenance of Museums.

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Budget estimate	.....	$24,140 00	.....	.....	.....	.....
Budget allowance for supplies, etc	.....	11,750 00	.....	.....	.....	.....

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Transfers—						
Cr.	.....	$15,000 00	.....	.....	.....	.....
Net transfers	.....	$15,000 00	.....	.....	.....	.....
Net Budget allowance	.....	$26,750 00	.....	.....	.....	.....
Provided from museum endowment	.....	2,045 00	.....	.....	.....	.....
Total resources	.....	$28,795 00	.....	.....	.....	.....
Expenditures—						
General supplies	.....	$10,638 84	.....	.....	$5,970 01	.....
Materials for repairs and replacements by departmental labor	.....	5,060 68	.....	.....	3,793 41	.....
Repairs and replacements by contract or open order	.....	1,160 16	.....	.....	599 76	.....
Purchase of furniture and fittings	.....	874 54	.....	.....	*435 85	.....
Maintenance of automobiles, including equipment, care and storage	.....	365 53	.....	.....	374 97	.....
Fuel	.....	8,301 05	.....	.....	3,880 19	.....
Telephone service	.....	680 62	.....	.....	279 90	.....
Contingencies	.....	1,595 11	.....	.....	950 42	.....
Total expenditures	.....	†$28,676 53	.....	.....	$16,284 51	.....

* Included in general supplies.

† $69.38 for telephone service unexpended and $49.09 paid in 1909.

Since the expense of maintaining the American Museum of Natural History is only in part borne by The City of New York, the figures submitted on the accompanying schedule do not in all cases represent the actual financial relations. Certain statements that are particularly misleading are explained in a letter addressed to the President of the Park Board.

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$25,557 00	$1,417 00	....	$29,928 00	$4,371 00	....	$5,788 00	....
Budget allowance for supplies, etc.	25,557 00	13,807 00	....	29,928 00	4,371 00	....	18,178 00	....
Net Budget allowance	$25,557 00	*$1,193 00	....	$29,928 00	$4,371 00	....	$3,178 00	....
Provided from museum endowment	†8,603 97	6,558 97	....	5,000 00	*3,603 97	....	2,955 00	....
Total resources	$34,160 97	$5,365 97	....	$34,928 00	$767 03	....	$6,133 00	....
Expenditures—								
General supplies	$10,569 00	.....	....	$10,885 00	$316 00	....	.....	....
Materials for repairs and replacements by departmental labor	3,500 00	.....	....	5,150 00	1,650 00	....	.....	....
Repairs and replacements by contract or open order	500 00	.....	....	1,050 00	550 00	....	.....	....
Purchase of furniture and fittings	.....	.....	....	1,150 00	1,150 00	....	.....	....
Maintenance of automobiles, including equipment, care and storage	250 00	.....	....	450 00	200 00	....	.....	....
Fuel	8,500 00	.....	....	8,500 00	.....	....	.....	....
Telephone service	780 00	.....	....	780 00	.....	....	.....	....
Contingencies	1,458 00	.....	....	1,963 00	505 00	....	.....	....
Total expenditures	$25,557 00	*$1,193 00	....	$29,928 00	$4,371 00	....	$3,178 00	....

* Decrease. † Estimated.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Maintenance of Museums.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$165,860 00	$174,443 00	$8,583 00	....	$170,072 00	*$4,371 00	....	$4,212 00	....
Budget payroll allowance	148,250 00	154,443 00	6,193 00	....	170,072 00	15,629 00	....	21,822 00	....
Budget Transfers—									
Dr.	$15,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	$15,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$133,250 00	$154,443 00	$21,193 00	....	$170,072 00	$15,629 00	....	$36,822 00	....
Provided from Museum Endowment	31,480 06	1,763 34	*29,716 72	....	.....	*1,763 34	....	*31,480 06	....
Total payroll resources	$164,730 06	$156,206 34	*$8,523 72	....	$170,072 00	$13,865 66	....	$5,341 94	....
Total payroll expenditures	$164,730 06	$156,206 34	*$8,523 72	....	$170,072 00	$13,865 66	....	$5,341 94	....
Budget supplies, etc., estimate	24,140 00	25,557 00	1,417 00	....	29,928 00	4,371 00	....	5,788 00	....
Budget supplies, etc., allowance	11,750 00	25,557 00	13,807 00	....	29,928 00	4,371 00	....	18,178 00	....

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget Supplies, etc., Transfers—									
Cr.	15,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	15,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	26,750 00	25,557 00	*1,193 00	....	29,928 00	4,371 00	....	3,178 00	....
Provided from Museum Endowment	2,045 00	8,603 97	6,558 97	....	†5,000 00	*3,603 97	....	2,955 00	....
	28,795 00	34,160 97	*5,365 97	....	34,928 00	767 03	....	6,133 00	....
Total expenditures for supplies, repairs, etc	‡28,676 53	34,160 97	5,484 44	....	34,928 00	767 03	....	6,251 47	....
Grand total payroll and supplies, etc	$193,406 59	$190,367 31	*$3,039 28	....	$205,000 00	$14,632 69	....	$11,593 41	....

‡ $69.38 for telephone service unexpended, and $49.09 paid in 1909. † Estimated. * Decrease.

Since the expense of maintaining the American Museum of Natural History is only in part borne by The City of New York, the figures submitted on the accompanying schedule do not in all cases represent the actual financial relations. Certain statements that are particularly misleading are explained in a letter addressed to the President of the Park Board.

DEPARTMENT OF PARKS, BOROUGH OF THE BRONX.

New York, July 25, 1909.

Hon. P. J. SCULLY, *City Clerk and Clerk of the Board of Aldermen:*

Sir—In compliance with instructions received from the Board of Estimate and Apportionment, as per a circular letter dated May 18, 1909, I herewith transmit estimate of expenditures required to conduct the public business of the Department of Parks, Borough of The Bronx.

The several titles of estimates and the amounts required therefor are as follows:

Administration.

	Estimate, 1910.	Allowed for 1909.	Excess, 1910 Over 1909.
Salaries and Wages—			
Commissioner's Office	$15,600 00	$13,277 50	$2,322 50
Superintendent's Office	14,700 00	12,900 00	1,800 00
Engineer's Office	12,400 00	11,200 00	1,200 00
Engineer's Office (surveys, maps and plans)	5,430 00	.....	5,430 00
Foremen, etc	32,220 00	25,020 00	7,200 00
General Supplies	500 00	365 00	135 00
Total	$80,850 00	$62,762 50	$18,087 50

General Maintenance, Mechanical Force.

	Estimate, 1910.	Allowed for 1909.	Excess, 1910 Over 1909.
Salaries and Wages	$77,130 00	$46,744 00	$30,386 00

Maintenance of Parks and Boulevards.

	Estimate, 1910.	Allowed for 1909.	Excess, 1910 Over 1909.
Salaries and Wages	$476,275 00	$229,566 00	$246,709 00
Hired Teams, Horses and Carts	68,750 00	34,414 50	34,335 50
General Supplies	6,150 00	2,500 00	3,650 00
Forage, Shoeing and Boarding Horses	5,912 02	3,000 00	2,912 02
Materials for Repairs and Replacements by Departmental Labor	31,150 00	25,000 00	6,150 00
Repairs and Replacements by Contract or Open Order. Apparatus—Machinery, Vehicles, Harness, etc., including, Care and Storage	4,250 00	4,000 00	250 00
Maintenance of Automobiles, including Equipment, Care and Storage	8,468 00	10,000 00	*1,532 00
Purchase of Horses	2,000 00	.....	2,000 00
Fuel	2,250 00	.....	2,250 00
Telephone Service	5,000 00	3,500 00	1,500 00
Contingencies	1,000 00	750 00	250 00
	1,000 00	1,000 00	.....
Total	$612,205 02	$313,730 50	$298,474 52

* Indicates decrease.

Maintenance of Trees in City Streets.

	Estimate, 1910.	Allowed for 1909.	Excess, 1910 Over 1909.
Salaries and Wages	$42,000 00	$16,177 00	$25,823 00

Miscellaneous Appropriations.

	Estimate, 1910.	Allowed for 1909.	Excess, 1910 Over 1909.
Music	$12,000 00	$12,000 00	.....

Maintenance, New York Botanical Garden.

	Estimate, 1910.	Allowed for 1909.	Excess, 1910 Over 1909.
Salaries and Wages	$79,240 00	$63,420 00	$15,820 00
General Supplies	2,150 00	3,000 00	*850 00
Materials for Repairs and Replacements by Departmental Labor	1,450 00	1,000 00	450 00
Repairs and Replacements by Contract or Open Order.	1,025 00	500 00	525 00
Apparatus—Machinery, Vehicles, Harness, etc., including Care and Storage	925 00	.....	925 00
Fuel	12,121 50	11,000 00	1,121 50
Telephone Service	100 00	100 00	.....
Contingencies	495 00	500 00	*5 00
Total	$97,506 50	$79,520 00	$17,986 50

Indicates decrease.

Maintenance, New York Zoological Garden.

	Estimate, 1910.	Allowed for 1909.	Excess, 1910 Over 1909.
Salaries and Wages	$118,215 00	$107,000 00	$11,215 00
General Supplies	41,835 00	39,400 00	2,435 00
Materials for Repairs and Replacements by Departmental Labor	5,800 00	6,348 00	*548 00
Apparatus—Machinery, Vehicles, Harness, etc., including Care and Storage	420 00	485 00	*65 00
Fuel	8,482 50	7,075 00	1,407 50
Telephone Service	770 00	775 00	*5 00
Contingencies	1,930 00	1,242 00	688 00
Park Music	1,875 00	.....	1,875 00
Total	$179,327 50	$162,325 00	$17,002 50

* Indicates decrease.

Summary.

	Estimate, 1910.	Allowed for 1909.	Excess, 1910 Over 1909.
Administration	$80,850 00	$62,762 50	$18,087 50
General Maintenance, Mechanical Force	77,130 00	46,744 00	30,386 00
Maintenance of Parks and Boulevards	612,205 02	313,730 50	298,474 52
Maintenance of Trees in City Streets	42,000 00	16,177 00	25,823 00
Music	12,000 00	12,000 00	.....
Maintenance, New York Botanical Garden	97,506 50	79,520 00	17,986 50
Maintenance, New York Zoological Garden	179,327 50	162,325 00	17,002 50
Grand total	$1,101,019 02	$693,259 00	$407,760 02

In addition to the data requested by the Finance Department, in the several statements hereto annexed, I have the honor to submit an additional statement of the reasons for the changes made in the estimate for the year 1910.

All of which is respectfully submitted.

JOSEPH I. BERRY, Commissioner of Parks, The Bronx.

Statement in the Matter of Changes in the Estimate for the Year 1910.

Administration, Salaries and Wages, Commissioner's Office.

In the Budget of 1907, under the above title, an application was made for the addition of two Clerks, at the salary of $1,200 each. The appropriation was granted at a salary of $900 each, but, unfortunately, the two Clerks who were already employed at a salary of $1,200 each were omitted in the Budget Appropriation. In 1908, the application was renewed, and the two additional Clerks again omitted. In the estimate for 1909, the application was again made, and, although inserted in the Budget, was stricken out in the final appropriation. The result has been that, owing to the short force, all the work under the new system of accounting cannot be properly carried on, although the Clerk's office is open from 7 o'clock a. m., until all hours of the night, and frequently on Sunday. It is therefore respectfully urged that the amount asked for be granted. The additional appropriation will enable the next Commissioner to forward payrolls and payments promptly, and the new system of accounting to be properly carried on.

Engineer's Office, Surveys, Maps and Plans.

This appropriation was made to this Department for the first nine years of its existence. It is necessary to have such an appropriation for the following reason: In the preparation of surveys of the parks, for making important improvements, and for plans of works contemplated, which may or may not be approved at the time proposed, the salaries and expenses cannot be properly charged to a Corporate Stock account. It is my opinion that a comprehensive plotting of park improvements should be commenced at once, and steadily carried to completion, even if the improvements be postponed to a future date.

Administration, Salaries and Wages, Superintendent's Office.

The only change in the estimate for 1910, in the addition of the Budget Appropriation for 1909 is an appropriation of the salary of a Head Gardener, viz.:, $1,800 per annum. The said salary has heretofore been paid at a per diem rate of $4.50. The fixing of the salary at an annual rate makes no substantial addition to the aggregate amount.

Administration, Salaries and Wages, Engineer's Office.

The only change in this estimate for 1910 is for the salary of a Clerk in said office, amounting to the sum of $1,200 per annum. This appropriation was made in the year 1908, in the amount of $900. It was found impossible to get a Clerk at the rate of $900 to properly perform the particular duties of a Clerk in that office. It has been necessary during the current year to perform the required work by details from the official force of the Chief Engineer.

Administration, Salaries and Wages, Foremen, etc.

A specific appropriation has been asked for under the above title for the following bookkeeping reason: The Chief Clerk informs me that the Foremen's payroll at all times during the existence of the Department has been a special payroll, and for years it has been a semi-monthly one. During the present year, the Foremen have been paid from the general appropriation account entitled "Maintenance of Parks and Boulevards," though set forth as a specific expenditure in the Budget and schedules for 1909. I am informed that under the new system of accounting, payrolls must take precedence in the order of dates, and a weekly payroll of Laborers, antedating the payrolls of Foremen, must be first forwarded. This results in a delay in the payment of the above roll, if for any reason the Laborers' weekly rolls cannot be forwarded. During the past six months, because of the lack of clerical help, this has caused the Foremen's roll to be unnecessarily delayed.

A specific appropriation is, therefore, requested under this title.

Administration, General Supplies.

The title of appropriation named above, is for supplies for necessities in the office building, not properly chargeable to any other account, $500.

General Maintenance, Mechanical Force.

The amount granted under this title, which includes all mechanics, etc., was entirely inadequate during the current year. Needed repairs could not be made with the inadequate force provided by the appropriation for 1909, and, therefore, an increase is requested.

Maintenance of Parks and Boulevards.

Salaries and Wages—For the year 1910, for the maintenance of 4,200 acres, the sum of $476,275 is requested. This increase over the Budget appropriation of the present year is reasonable, and should be granted. It allows a daily expenditure of but 31 cents a day per acre, and even the widest and most uncultivated portions of our park lands require some little attention, if the forests and wild flowers are to be preserved. The enormous crowds visiting The Bronx parks are steadily increasing, because of additional transit facilities through subway extensions and other sources. A much larger appropriation for the care and maintenance of our larger parks in the eastern section of our Borough will, therefore, be required for the coming year. I therefore deem a larger appropriation for the maintenance and development of our park system an absolute necessity.

General Supplies—The increase in the appropriation asked for, is more than accounted for by the request for 500 additional benches, costing $4,000. No benches have been furnished the Department since the year 1906. The increased attendance in our several parks make this item an absolute necessity.

Materials for Repairs and Replacements by Departmental Labor—The increase of $9,150, over the appropriation for the current year is required.

First—To maintain new plantations constructed for plants, bulbs, seeds, etc., during the year 1910. The estimate for the ensuing year is made after careful examination by the Head Gardener, which estimate has even been reduced.

Second—The balance of the additional increase requested is for lumber necessary for the repair work throughout the Department, and for other sundry supplies, such as pipe, garden mould, repairs to buildings, and other minor expenses.

Repairs and Replacements by Contract or Open Order—The increase of $250 is slight. The purchase of 40,000 gallons of road oil at the average cost of 7½ cents a gallon, will expend at least $3,000 of this appropriation. The balance is for disinfectants, flag poles, etc.

Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage—This reduction, based on the opinion of the Chief Engineer, is made so that no additional road roller is needed, unless greater appropriations be made for broken stone and screenings.

Maintenance of Automobiles, Including Equipment, Care and Storage—The estimate for the care and maintenance of the automobile in this Department is based upon the expenditure for the past year. The one automobile, having been in service for three years, will need to be practically rebuilt.

Purchase of Horses—An application is herein made for the purchase of six additional horses. The average daily run of driving horses used in the Department is over twenty miles, and the older horses are petering out. It is my opinion that it will be necessary to retire at least six of the present driving horses.

Forage, Shoeing and Boarding Horses—The estimate for 1910 includes the amount of forage necessary for maintaining the horses of the Department during the next year; also an estimate for horseshoeing, based upon the expenditures of the preceding years 1908 and 1909. Veterinary services and medical supplies, as deemed necessary, are also estimated. These have all been carefully prepared, and I believe the estimate represents the lowest basis of the amount required for the purpose.

Hired Teams, Horses and Carts—In the estimate for the year 1909 an appropriation was asked for amounting to the sum of $55,000. Every dollar of this amount was necessary for the proper maintenance of the several parks, parkways and roadways of this Department.

The amount allowed for the current year was the sum of $34,414.50. The result has been that, with the utmost care in the expenditure of this amount, the pro rata expenditure, during the summer months, when the roads, parkways, etc., have to be sprinkled, has been exceeded, and this leaves the Departmein in a crippled condition during the winter months, should heavy snow storms occur.

In 1908 nearly $40,000 was expended for this purpose, with a smaller area of territory and mileage of roads to be cared for. With still additional land to be cared for during the ensuing year, I believe that every dollar of the amount asked for is absolutely necessary for the proper conduct of the Department.

Fuel—The amount requested for the ensuing year is $5,000. The amount expended for the year 1908 was the sum of $4,574.29. The amount expended for the first six months of 1909 was $3,487.44. The additional amount asked for will be necessary for the heating of additional public comfort stations, already erected, and to be completed during the coming year.

Telephone Service—The additional amount is requested for the purpose of installing telephones in parks not already covered by the system.

Contingencies—Expenditures under this appropriation have been estimated from what has been spent in preceeding years. It is used for the usual disbursements, postage and other petty cash accounts.

Maintenance of Trees in City Streets, Salaries and Wages—The estimate of the amount required for the year 1910 is the sum of $42,000. The expenditure for the year 1908 was $38,000. The amount required for the year 1909 was the sum of $38,000; the amount allowed for the year 1909 was $16,177. While every endeavor has been made to expend the sum allowed to the best interests of the Borough, much important work was neglected because of insufficient funds. I know of no more important work than the care of the old trees that have been growing since the annexation of the Borough, and the care of thousands of trees that have been planted within the past decade. The appropriation is a comparatively small one for this purpose, and no less an amount would adequately take care of the trees.

Miscellaneous Appropriation, Music—The amount requested, viz.: $12,000, is the same amount as granted by your Board for the current year. I know of no expenditure that gives more pleasure to the thousands of people in our several parks, than this appropriation.

In the matter of the applications of the New York Botanical Garden and the New York Zoological Society, I herewith submit their respective applications, and would respectfully ask your favorable consideration.

Every item of expense has been carefully weighed, and only what is deemed absolutely necessary included. I trust that the amounts asked for will be granted.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Commissioner's Office.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	8	$987 50	..	.....
February	9	987 50	..	.....
March	8	987 50	..	.....
April	9	996 66	..	.....
May	8	1,000 00	..	.....
June	8	1,000 00	..	.....
July	8	1,000 00	..	.....
August	8	1,000 00	..	.....
September	8	1,000 00	..	.....
October	9	1,010 47	..	.....
November	8	975 00	..	.....
December	8	975 00	..	.....
Total	99	$11,919 63	..	.....
Average	8	$993 30	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,000 00	..	.....
February	8	1,000 00	..	.....
March	8	1,000 00	..	.....
April	8	1,000 00	..	.....
May	8	1,000 00	..	.....
June	8	1,000 00	..	.....
Total	48	$6,000 00	..	.....
Average	8	$1,000 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Approprpiation: Administration, Salaries and Wages, Commissioner's Office.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Private Secretary	$2,400 00	1	$2,400 00	1	$2,400 00	.....	1	$2,400 00	.....	1	$2,400 00	.....	1	$2,400 00	.....
Chief Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Bookkeeper	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	1,950 00	.....
Clerk	1,200 00	4	4,800 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Stenographer and Typewriter	1,050 00	2	2,100 00	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....
Telephone Operator	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Automobile Engineman	1,200 00	1	1,200 00	1	1,277 50	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	11	$15,600 00	9	$13,277 50	.....	8	$12,000 00	.....	8	$12,000 00	.....	8	$11,850 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Private Secretary	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Foreman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Head Gardener	1,800 00	..	.....	..	.....	1	$157 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Engineer	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Principal Assistant Engineer	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Horticultural Draughtsman	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Engineer's Office, Surveys, Maps and Plans—																			
Assistant Engineer	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	7	$9,030 00	..	.....	1	$157 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	7	$9,030 00	1	$157 50	..	.....	..	.....	7	$9,030 00	..	.....	1	$157 50	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	7	$9,030 00	1	$157 50	..	.....	..	.....	7	$9,030 00	..	.....	1	$157 50	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Superintendent's Office.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	7	$1,000 00	..	.....
February	8	1,037 93	..	.....
March	8	1,100 00	..	.....
April	8	1,100 00	..	.....
May	8	1,100 00	..	.....
June	8	1,100 00	..	.....
July	8	1,100 00	..	.....
August	8	1,100 00	..	.....
September	8	1,100 00	..	.....
October	9	1,083 86	..	.....
November	8	1,037 50	..	.....
December	8	1,037 50	..	.....
Total	96	$12,896 79	..	.....
Average	8	$1,074 73	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,075 00	..	.....
February	8	1,075 00	..	.....
March	8	1,075 00	..	.....
April	8	1,075 00	..	.....
May	8	1,075 00	..	.....
June	8	1,075 00	..	.....
Total	48	$6,450 00	..	.....
Average	8	$1,075 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration. Salaries and Wages, Superintendent's Office.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Assistant Superintendent	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
General Foreman	1,500 00	4	6,000 00	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	1,200 00	.....	..	.....	.....
Head Gardener	1,800 00	1	1,800 00	1	1,642 50	.....	1	1,642 50	.....	1	1,642 50	.....	1	1,642 50	.....
Total	.....	9	$14,700 00	9	$14,542 50	.....	9	$14,542 50	.....	9	$14,842 50	.....	8	$13,642 50	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Engineer's Office.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	4	$758 33	..	.....
February	4	758 33	..	.....
March	4	758 33	..	.....
April	4	758 33	..	.....
May	4	758 33	..	.....
June	4	758 33	..	.....
July	4	758 33	..	.....
August	4	758 33	..	.....
September	4	758 33	..	.....
October	4	758 33	..	.....
November	4	758 33	..	.....
December	4	758 33	..	.....
Total	48	$9,099 96	..	.....
Average	4	$758 33	..	.....
Six Months Ending June 30, 1909.				
January	5	$933 33	..	.....
February	5	933 33	..	.....
March	5	933 34	..	.....
April	5	933 33	..	.....
May	5	933 33	..	.....
June	5	933 34	..	.....
Total	30	$5,600 00	..	.....
Average	5	$933 34	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Engineer's Office.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Chief Engineer	$4,000 00	1	$4,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....
Principal Assistant Engineer	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Assistant Engineer	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Horticultural Draughtsman	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	6	$12,400 00	5	$11,200 00	.....	5	$11,200 00	.....	5	$11,200 00	.....	5	$11,200 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Chief Engineer's Office, Surveys, Maps and Plans, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Assistant Engineer	$2,100 00	1	$2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rodman	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Axeman	780 00	1	780 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	4	$5,430 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

Schedule of Salaries and Wages, Estimate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Maintenance of Parks and Boulevards, Salaries and Wages, Foremen, etc.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Foreman	$1,200 00	20	$24,000 00	15	$18,000 00	.....	15	$18,000 00	.....	15	$18,000 00	.....	15	$18,000 00	.....
Helper	1,200 00	2	2,400 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Arboriculturist	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Janitress	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Cottage Attendant	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Cleaners	600 00	6	3,600 00	6	3,600 00	.....	6	3,600 00	.....	6	3,600 00	.....	6	3,600 00	.....
Total	.....	31	$32,220 00	25	$25,020 00	.....	25	$25,020 00	.....	25	$25,020 00	.....	25	$25,020 00	.....

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Maintenance of Parks and Boulevards, Salaries and Wages, Foremen, etc.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Foreman	$1,200 00	5	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Arboriculturist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitress	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cottage Attendant	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	6	$7,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	6	$7,200 00	..	.....	..	.....	..	.....	6	$7,200 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	6	$7,200 00	..	.....	..	.....	..	.....	6	$7,200 00	..	.....	..	.....	..	.....

Recapitulation of Semi-monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Semi-monthly.

Title of Appropriation: Maintenance of Parks and Boulevards, Salaries and Wages, Foremen, etc.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	28	$2,544 67	..	.....
February	28	2,629 83	..	.....
March	26	2,367 25	..	.....
April	28	2,431 66	..	.....
May	29	2,253 53	..	.....
June	28	2,206 67	..	.....
July	27	2,201 92	..	.....
August	27	2,276 14	..	.....
September	28	2,397 50	..	.....
October	28	2,364 84	..	.....
November	28	2,255 00	..	.....
December	23	2,034 19	..	.....
Total	328	$27,963 20	..	.....
Average	27	$2,330 27	..	.....
Six Months Ending June 30, 1909.				
January	20	$1,835 00	..	.....
February	20	1,835 00	..	.....
March	24	1,889 82	..	.....
April	26	2,170 00	..	.....
May	27	2,084 19	..	.....
June	27	2,135 00	..	.....
Total	144	$11,949 01	..	.....
Average	24	$1,991 50	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Maintenance of Parks and Boulevards, Salaries and Wages, Laborers, etc.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Foreman, 300 days	$3 50	10	$10,500 30	7	$5,837 00	11	$12,064 00	11	$11,719 24	10	$10,517 00	10	$8,996 00	8	$8,398 00
Gardener (Foreman of Greenhouse)	1,500 00	1	1,500 00	2	3,285 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00
Gardener	75 00	30	27,000 00	23	18,330 00	23	20,098 00	23	18,973 00	13	6,942 00	23	10,810 00	17	8,515 00
Hostler, 365 days	3 00	8	8,760 00	6	5,148 00	6	4,992 00	6	6,578 00	6	5,772 00	6	5,772 00	6	5,772 00
Driver, 365 days	3 50	6	7,665 00	6	6,552 00	6	6,552 00	6	6,188 00	5	5,460 00	6	6,370 00	6	6,916 00
Driver, 365 days	3 00	9	9,855 00	1	936 00	1	936 00	1	936 00	1	936 00	1	936 00	1	936 00
Driver, 365 days	2 50	..	.....	3	2,340 00	3	2,340 00	3	2,340 00	3	2,470 00	3	2,340 00	3	2,340 00
Stableman, 365 days	3 00	3	3,285 00	3	2,496 00	3	2,496 00	3	3,276 00	3	3,276 00	3	3,276 00	3	2,808 00
Laborer, 300 days	3 50	4	5,110 00	3	2,457 00	3	3,276 00	3	3,276 00	3	2,184 00	3	2,184 00	3	1,456 00
Laborer, 300 days	3 00	60	54,000 00	46	41,398 24	43	37,284 00	42	29,705 00	38	18,505 00	34	16,068 00	27	12,436 00
Laborer, 300 days	2 50	120	90,000 00	89	65,819 00	82	61,094 28	77	53,432 60	80	20,641 00	79	30,647 24	77	29,900 00
Laborer, 300 days	2 00	400	240,000 00	186	112,112 00	179	102,856 00	155	81,770 00	151	46,969 00	151	47,394 00	136	40,676 00
Laborer-Rockman, 300 days	3 00	4	3,600 00	..	.....	..	.....	..	.....	..	.....	1	468 00	1	468 00
Climber and Pruner, 300 days	2 50	20	15,000 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	675	$476,275 00	376	$267,490 24	361	$255,392 28	331	$219,598 08	314	$125,076 00	321	$136,665 24	289	$122,025 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Assistant Foreman, 300 days...	$3 50	10	$10,500 00	4	$2,093 00	6	$6,370 00	6	$6,552 00	11	$13,468 00	11	$13,650 00	11	$11,924 00
Gardener (Foreman of Greenhouse)	1,500 00	1	1,500 00	1	468 00	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00
Gardener	75 00	30	27,000 00	11	3,822 00	11	5,174 00	17	14,391 00	34	31,642 00	25	20,228 00	26	22,282 00
Hostler, 365 days.....	3 00	8	8,760 00	10	4,290 00	10	5,018 00	10	9,516 00	10	10,296 00	9	8,814 00	9	8,736 00
Driver, 365 days.....	3 50	6	7,665 00	6	2,548 00	6	3,276 00	6	6,734 00	6	8,736 00	6	7,098 00	6	6,578 00
Driver, 365 days.....	3 00	9	9,855 00	7	2,340 00	7	3,276 00	7	6,552 00	7	6,864 00	7	6,864 00	7	7,552 00
Driver, 365 days.....	2 50	..	.....	7	1,950 00	7	2,730 00	7	5,460 00	7	5,980 00	7	5,980 00	7	5,460 00
Stableman, 365 days.....	3 00	3	3,285 00	3	1,092 00	3	1,404 00	3	2,808 00	3	2,964 00	3	2,964 00	3	2,964 00
Laborer, 300 days.....	3 50	4	5,110 00	3	1,274 00	3	1,638 00	4	4,550 00	2	2,548 00	4	4,914 00	4	4,732 00
Laborer, 300 days.....	3 00	60	54,000 00	11	3,744 00	10	4,680 00	13	12,480 00	17	17,160 00	16	15,444 00	15	13,260 00
Laborer, 300 days.....	2 50	120	90,000 00	49	12,805 00	54	21,472 24	62	47,547 24	90	72,832 24	94	76,697 40	103	76,712 48
Laborer, 300 days.....	2 00	400	240,000 00	86	20,566 00	109	33,072 00	128	75,244 00	213	132,938 00	208	115,649 04	191	111,345 00
Laborer-Rockman, 300 days...	3 00	4	3,600 00	..	.....	..	.....	1	1,092 00	3	2,340 00	2	1,846 00	2	1,688 00
Climber and Pruner, 300 days.	2 50	20	15,000 00	..	.....	7	2,548 00	7	5,668 00	3	936 00	3	1,820 00	3	2,210 00
Total.....		675	$476,275 00	198	$56,992 00	234	$92,290 24	272	$200,232 24	407	$310,342 24	396	$283,606 04	388	$277,081 48

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Maintenance of Parks and Boulevards, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25.....	.....	.....
For four weeks ending February 22.....	.....	.....
For four weeks ending March 21.....	.....	.....
For four weeks ending April 18.....	.....	.....
For four weeks ending May 16.....	.....	.....
For four weeks ending June 13.....	.....	.....
For four weeks ending July 25.....	$23,090 12	.....
For four weeks ending August 29.....	23,633 84	.....
For four weeks ending September 26.....	25,861 85	.....
For four weeks ending October 31.....	16,686 02	.....
For four weeks ending November 28.....	7,774 19	.....
For four weeks ending December 31.....	4,749 33	.....
Total for year 1908.....	$101,795 35	.....
Average per week.....	$3,915 21	.....
First Twenty-six Weeks, 1909.		
For period ending January 30.....	$10,168 75	.....
For four weeks ending February 27.....	11,388 77	.....
For four weeks ending March 27.....	10,423 00	.....
For four weeks ending April 24.....	18,299 84	.....
For four weeks ending May 29.....	21,282 69	.....
For four weeks ending June 26.....	22,290 85	.....
For period ending July 1.....	.....	.....
Total, first twenty-six weeks, 1909.....	$93,853 90	.....
Average per week.....	$3,609 73	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: General Maintenance, Mechanical Force, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Carpenter, Foreman, per annum	$1,500 00	2	$3,000 00	2	$3,432 00	2	$3,432 00	2	$3,432 00	2	$3,432 00	2	$2,860 00	..	.....
Carpenter, 300 days.....	5 00	8	12,000 00	6	7,722 00	7	8,892 00	7	9,009 00	7	8,541 00	7	7,254 00	8	$7,137 00
Bricklayer, 300 days.....	5 60	1	1,680 00	1	1,208 80	1	1,456 00	1	1,164 80	1	1,601 60	1	1,310 40	1	873 60
Painter, Foreman, per annum..	1,500 00	1	1,500 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,166 00	..	.....
Painter, Sign, 300 days.....	4 50	1	1,350 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,166 00	1	624 00
Painter, 300 days.....	4 00	7	8,400 00	6	7,488 00	6	7,436 00	6	7,488 00	6	7,202 00	6	6,240 00	6	3,744 00
Grainer, 300 days.....	4 50	1	1,350 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,170 00	1	624 00
Varnisher, 300 days.....	4 00	1	1,200 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,040 00	1	624 00
Wheelwright, Foreman, per annum	1,500 00	1	1,500 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,170 00	1	1,404 00
Wheelwright, 300 days.....	4 00	1	1,200 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,040 00	1	1,248 00
Blacksmith, 300 days.....	4 00	1	1,200 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	416 00	1	1,248 00
Harnessmaker, 300 days.....	4 00	1	1,200 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,040 00	1	1,248 00
Tinsmith, 300 days.....	4 00	1	1,200 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,040 00	1	624 00
Pipe Fitter, 300 days	3 50	1	1,050 00	1	1,092 00	..	.....	1	1,092 00	1	1,092 00	1	910 00	1	1,092 00
Blacksmith's Helper, 300 days..	3 00	3	2,700 00	3	2,652 00	3	2,652 00	3	2,652 00	3	2,652 00	2	1,430 00	3	2,652 00
Licensed Fireman (Stoker), 300 days	3 00	6	5,400 00	4	3,744 00	3	2,652 00	3	2,652 00	5	4,368 00	5	3,744 00	..	.....
Stoker, 300 days.....	3 00	1	900 00	1	936 00	1	624 00	1	780 00	..	.....	..	.....	1	468 00
Steam Engineer, 300 days.....	4 50	5	6,750 00	6	7,020 00	5	5,120 00	6	7,020 00	5	5,616 00	5	3,042 00	..	.....
Auto Lawn Mower Engineman, 300 days.....	3 50	4	4,200 00	1	1,092 00	3	3,276 00	1	1,094 00	..	.....	..	.....	..	.....
Foreman of Repairs, 300 days.	3 50	1	1,050 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	910 00	1	1,092 00
Saw Filer, 300 days.....	3 50	2	2,100 00	2	2,184 00	2	2,184 00	2	2,184 00	2	2,184 00	2	1,820 00	2	1,092 00
Blaster, 300 days.....	4 00	3	3,600 00	1	3,406 00	2	2,080 00	3	3,380 00	3	3,016 00	..	.....	..	.....
Paver, 300 days.....	5 00	3	4,500 00	1	3,380 00	3	3,720 00	3	3,380 00	3	3,770 00	..	.....	..	.....
Rammer, 300 days.....	4 00	3	3,600 00	1	2,704 00	3	3,224 00	3	2,704 00	3	2,808 00	..	.....	..	.....
Plumber, Foreman, 300 days..	5 00	1	1,500 00	1	1,560 00	1	1,560 00	1	1,560 00	1	1,560 00	1	1,300 00	..	.....
Plumber, 300 days.....	5 00	2	3,000 00	2	3,120 00	2	3,120 00	2	3,120 00	2	3,120 00	2	2,600 00	..	.....
Total.....		62	$77,130 00	55	$65,688 80	54	$64,476 00	55	$65,659 80	54	$63,910 60	44	$42,668 40	31	$25,794 60

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Carpenter, Foreman, per annum	$1,500 00	2	$3,000 00	2	$1,638 00	1	$1,404 00	1	$1,404 00	1	$1,404 00	1	$1,404 00	1	$1,170 00
Carpenter, 300 days	5 00	8	12,000 00	4	2,925 00	11	8,441 00	11	14,157 00	11	14,157 00	11	13,637 00	11	11,947 00
Bricklayer, 300 days	5 60	1	1,680 00	..	.....	1	291 20	1	1,747 20	..	.....	1	1,747 20	1	1,747 20
Painter, Foreman, per annum	1,500 00	1	1,500 00	1	468 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00
Painter, Sign, 300 days	4 50	1	1,350 00	1	468 00	1	585 00	..	.....	1	1,404 00	1	1,404 00	1	1,404 00
Painter, 300 days	4 00	7	8,400 00	1	416 00	7	4,368 00	7	8,528 00	5	6,240 00	6	7,488 00	6	6,656 00
Grainer, 300 days	4 50	1	1,350 00	1	468 00	1	502 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,287 00
Varnisher, 300 days	4 00	1	1,200 00	1	416 00	1	624 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,144 00
Wheelwright, Foreman, per annum	1,500 00	1	1,500 00	1	936 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00
Wheelwright, 300 days	4 00	1	1,200 00	1	416 00	1	624 00	1	1,248 00	1	832 00	1	1,248 00	1	1,040 00
Blacksmith, 300 days	4 00	1	1,200 00	1	416 00	1	624 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00
Harnessmaker, 300 days	4 00	1	1,200 00	1	416 00	1	624 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,040 00
Tinsmith, 300 days	4 00	1	1,200 00	1	624 00	1	624 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,144 00
Pipe Fitter, 300 days	3 50	1	1,050 00	..	.....	1	546 00	1	1,092 00	1	728 00	1	1,092 00	1	1,092 00
Blacksmith's Helper, 300 days	3 00	3	2,700 00	4	1,014 00	5	2,212 00	6	5,304 00	8	7,020 00	7	6,240 00	3	3,228 00
Licensed Fireman (Stoker), 300 days	3 00	6	5,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker, 300 days	3 00	1	900 00	5	1,508 00	9	4,728 00	8	7,020 00	6	6,058 00	5	4,784 00	6	6,032 00
Steam Engineer, 300 days	4 50	5	6,750 00	3	1,482 00	8	9,542 00	9	12,116 00	6	8,528 00	5	7,722 00	6	7,176 00
Auto Lawn Mower Engineman, 300 days	3 50	4	4,200 00	1	1,092 00	3	2,002 00	3	3,276 00	3	3,640 00	3	3,276 00	3	2,730 00
Foreman of Repairs, 300 days	3 50	1	1,050 00	1	546 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00
Saw Filer, 300 days	3 50	2	2,100 00	..	.....	2	1,092 00	2	2,184 00	2	2,184 00	2	2,184 00	2	2,002 00
Blaster, 300 days	4 00	3	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Paver, 300 days	5 00	3	4,500 00	..	.....	..	.....	..	.....	6	9,035 00	15	14,352 00	10	10,530 00
Rammer, 300 days	4 00	3	3,600 00	..	.....	..	.....	..	.....	9	10,088 00	18	8,944 00	10	8,944 00
Plumber, Foreman, 300 days	5 00	1	1,500 00	..	.....	1	1,560 00	1	1,560 00	..	.....	1	1,560 00	1	1,560 00
Plumber, 300 days	5 00	2	3,000 00	1	780 00	2	3,120 00	2	3,120 00	2	3,120 00	2	3,120 00	2	3,120 00
Total		62	$77,130 00	31	$15,829 00	61	$47,413 20	61	$72,852 20	70	$84,734 00	88	$90,496 20	73	$80,041 20

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: General Maintenance, Mechanical Force, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	.....	.....
For four weeks ending February 22	.....	.....
For four weeks ending March 21	.....	.....
For four weeks ending April 18	.....	.....
For four weeks ending May 16	.....	.....
For four weeks ending June 13	.....	.....
For four weeks ending July 25	$6,670 10	.....
For four weeks ending August 29	7,708 02	.....
For four weeks ending September 26	7,061 08	.....
For four weeks ending October 31	6,071 02	.....
For four weeks ending November 28	3,951 10	.....
For period ending December 26	1,319 08	.....
Total for year 1908	$32,780 38	.....
Average per week	$1,260 77	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$2,149 55	.....
For four weeks ending February 27	3,555 70	.....
For four weeks ending March 27	5,325 88	.....
For four weeks ending April 24	5,471 65	.....
For four weeks ending May 29	5,373 00	.....
For four weeks ending June 26	5,474 70	.....
Total, first twenty-six weeks, 1909	$27,350 48	.....
Average per week	$1,051 94	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Maintenance of Trees in City Streets, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Arboriculturist	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00
Foreman	1,200 00	3	3,600 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Climber and Pruner, 300 days	2 50	30	22,500 00	9	6,708 00	10	7,436 00	10	6,604 00	10	6,045 00	10	4,342 00	10	4,056 00
Laborer, 300 days	2 00	10	6,000 00	9	5,616 00	8	5,148 00	8	3,445 00	9	2,886 00	7	2,262 00	7	2,262 00
Horse and wagon, 300 days	3 50	8	8,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		52	$42,000 00	20	$15,024 00	20	$15,284 00	20	$12,749 00	21	$11,631 00	19	$9,304 00	19	$9,018 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Arboriculturist	$1,500 00	1	$1,500 00	..	.....	1	$1,500 00	1	$1,500 00	1	$1,500 00	..	.....	..	.....
Foreman	1,200 00	3	3,600 00	..	.....	2	2,400 00	2	2,400 00	2	2,400 00	3	$3,600 00	3	$3,600 00
Climber and Pruner, 300 days.	2 50	30	22,500 00	..	.....	22	8,450 00	14	8,664 24	20	15,834 00	19	11,684 40	18	13,156 00
Laborer, 300 days	2 00	10	6,000 00	..	.....	60	19,896 00	67	48,542 16	11	7,072 00	20	8,632 00	8	4,732 00
Horse and wagon, 300 days	3 50	8	8,400 00	..	.....	7	6,896 24	11	211 87	5	6,708 00	6	6,708 00	5	6,838 00
Assistant Foreman	.....	.	.....	..	.....	6	5,690 36	7	7,058 58	..	.....	..	.....	..	.....
Gardener	.....	..	.....	..	.....	16	8,450 00	30	23,223 20	6	5,720 00	6	4,238 00	6	5,382 00
Total		52	$42,000 00	..	.....	114	$53,282 60	132	$91,600 05	45	$39,234 00	54	$34,862 40	40	$33,708 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Maintenance of Trees in City Streets, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	.....	.....
For four weeks ending February 22	.....	.....
For four weeks ending March 21	.....	.....
For four weeks ending April 18	.....	.....
For four weeks ending May 16	.....	.....
For four weeks ending June 13	.....	.....
For four weeks ending July 25	$2,809 00	.....
For four weeks ending August 29	2,863 53	.....
For four weeks ending September 26	3,269 50	.....
For four weeks ending October 31	7,633 34	.....
For four weeks ending November 28	4,440 22	.....
For period ending December 26	.....	.....
Total for year 1908	$21,025 59	.....
Average per week	$808 68	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$751 50	.....
For four weeks ending February 27	775 33	.....
For four weeks ending March 27	969 25	.....
For four weeks ending April 24	1,062 42	.....
For four weeks ending May 29	1,273 67	.....
For four weeks ending June 26	1,252 00	.....
Total, first twenty-six weeks, 1909	$6,084 17	.....
Average per week	$234 01	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$424,604 47	$498,420 00	$73,815 53	17	$675,755 00	$177,335 00	36	$251,150 53	59
Budget allowance	366,042 50	329,894 50	*36,148 00	9	.....	.....	....	.....	....
Transfers—Cr.	23,585 87	.....	.....	....	.....	.....	....	.....	....
Net transfers	$23,585 87								
Balance unexpended	211 34								
	23,797 21	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	329,894 50	.....	....	.....	.....	....	.....	....
Total resources	$342,245 29	$329,894 50	*$12,350 99	3½	$675,755 00	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	$38,042 50	$38,042 50	.....	$18,354 50	$18,354 50	.....
*Total semi-monthly payroll	.....	30,440 74	30,440 74	.....	132,659 96	132,659 96	.....
Total weekly payroll	.....	273,762 05	273,762 05	.....			
Total payroll	.....	$342,245 29	$342,245 29	.....	$151,014 46	$151,014 46	.....

* Semi-monthly included with weekly, six months ending 1909.

Title of Appropriation: Administration, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
General supplies, office of Commissioner, Chief Engineer, etc., for office furniture, bottled water, toilet paper, Engineers' supplies, and such supplies as may be necessary for the use of the office building	..	$500 00	$219 55	$219 55	.....	.....	.....	.....	.....	.....	.....
Engineers' supplies	..	.....	63 30	63 30	.....	.....	.....	.....	.....	.....	.....
Rubber stamps	..	.....	23 65	23 65	.....	.....	.....	.....	.....	.....	.....
Toilet paper	..	.....	26 00	26 00	.....	$362 93	$362 93	.....	*$349 50	*$349 50	.....
Stationery, including typewriting paper, carbon paper, etc	..	.....	24 70	24 70	.....	.....	.....	.....	.....	.....	.....
Total	..	$500 00	$357 20	$357 20	.....	$362 93	$362 93	.....	*$349 50	*$349 50	.....

* No title of appropriation.

Title of Appropriation: Maintenance of Parks and Boulevards, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Benches	500	$4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brooms (stable, floor and hair) and dusters	..	300 00	$127 68	$127 68	.....				.....	.....	.....
Brushes	..	200 00	96 10	96 10	.....				$16 12	$16 12	.....
Oils, waste, soap, ice	..	350 00	172 43	172 43	.....				63 65	63 65	.....
Waste receptacles	..	1,000 00	.....	.....	.....	$912 72	$912 72	.....	1,073 00	1,073 00	.....
Boats and oars	..	100 00	.....	.....	.....				79 12	79 12	.....
Flags, including American flags and flags for golf course	..	100 00	39 50	39 50	.....				26 60	26 60	.....
Rubber boots for cleaning lakes (pairs)	25	100 00	27 00	27 00	.....				25 50	25 50	.....
Wall tents	..	.....	78 00	78 00	.....				.....	.....	.....
Total	..	$6,150 00	$540 71	$540 71	.....	$912 72	$912 72	.....	$1,283 99	$1,283 99	.....

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Tools, including hardware	..	$4,500 00	$171 53 *2,478 50	$171 53 2,478 50	.....	$2,613 00	$2,613 00	.....	$3,204 49	$3,204 49	.....
Drinking fountains	20	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Plumbing supplies	..	500 00	111 60	111 60	.....	961 26	961 26	.....	.....	.....	.....
Paints, etc.	..	2,000 00	946 60	946 60	.....	1,086 74	1,086 74	.....	1,478 54	1,478 54	.....
Rope	..	100 00	62 32	62 32	.....	70 58	70 58	.....	.....	.....	.....
Window glass	..	100 00	26 10	26 10	.....	67 52	67 52	.....	62 60	62 60	.....
Cement and sand	..	500 00	165 00	165 00	.....	318 95	318 95	.....	138 00	138 00	.....
Trap rock and screenings	..	9,000 00	*5,490 00	5,490 00	.....	3,375 00	3,375 00	.....	8,600 00	8,600 00	.....
Lumber	..	5,000 00	705 82 *1,678 95	705 82 1,678 95	.....	6,335 89	6,335 89	.....	3,092 58	3,092 58	.....
Plants, bulbs, trees and seeds	..	5,000 00	†281 35	281 35	.....	1,894 55	1,894 55	.....	4,526 19	4,526 19	.....
Manure and fertilizers	..	750 00	303 90	303 90	.....	502 00	502 00	.....	.....	.....	.....
Gelatine and exploders	..	100 00	.....	.....	.....	169 42	169 42	.....	50 63	50 63	.....
Garden mould	..	1,000 00	.....	.....	.....	.....	.....	.....	476 00	476 00	.....
Pipe (earthen)	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to buildings (used by Department)	..	1,500 00	.....	.....	.....	2,289 75	2,289 75	.....	1,313 66	.....	.....
Brick	..	100 00	38 00	38 00	.....	100 00	100 00	.....	.....	.....	.....
Miscellaneous	..	.....	.....	.....	.....	16,327 91	16,327 91	.....	1,280 94	1,280 94	.....
Total	..	$31,150 00	$12,459 71	$12,459 71	.....	$36,112 57	$36,112 57	.....	$24,023 63	$24,023 63	.....

* Contracts.

† Outstanding bills in addition.

Title of Appropriation: Maintenance of Parks and Boulevards, Repairs and Replacements by Contract or Open Order, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Flagpoles and repairs	..	$150 00	.....	.....	.....	$247 55	$247 55	.....	$90 00	$90 00	.....
Disinfectants	..	1,000 00	$420 50	$420 50	.....	849 98	849 98	.....	965 10	965 10	.....
Emptying cesspools	..	100 00	40 00	40 00	.....	60 00	60 00	.....	89 00	89 00	.....
Road oils, etc., for maintenance of macadam roads (gallons)	40,000	3,000 00	.....	.....	.....	814 50	814 50	.....	.....	.....	.....
Total	..	$4,250 00	$460 50	$460 50	.....	$1,972 03	$1,972 03	.....	$1,144 10	$1,144 10	.....

Title of Appropriation: Maintenance of Parks and Boulevards, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, Office of Commissioner, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to steam rollers	..	$250 00	$31 61	$31 61	.....	$2,637 10	$2,637 10	.....	$75 32	$75 32	.....
Stone boats	6	108 00	42 00	42 00	.....	42 00	42 00	.....	72 00	72 00	.....
Horse lawn mowers	10	600 00	*360 00	360 00	.....						
Hand lawn mowers	40	260 00	*130 00	130 00	.....	3,186 20	3,186 20	.....	2,724 90	2,724 90	.....
Repairs to lawn mowers	..	1,500 00	*1,200 00	1,200 00	.....						
Wagons	6	1,800 00	680 00	680 00	.....	.....	.....	.....	.....	.....	.....
Wagon supplies and repairs	..	1,000 00	141 18	141 18	.....	.....	.....	.....	750 54	750 54	.....
Stable supplies, including clipping	..	250 00	41 90	41 90	.....	138 15	138 15	.....	75 20	75 20	.....
Street scrapers	..	100 00	81 98	81 98	.....	.....	.....	.....	.....	.....	.....
Sod cutter	..	.....	25 00	25 00	.....	.....	.....	.....	.....	.....	.....
Road sweepers for macadam roads	2	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Motor lawn mower	..	.....	*1,300 00	1,300 00	.....	.....	.....	.....	.....	.....	.....
Spraying outfits	..	2,000 00	.....	.....	.....	690 00	690 00	.....	.....	.....	.....
Total	..	$8,468 00	$4,033 67	$4,033 67	.....	$6,689 31	$6,689 31	.....	$3,697 96	$3,697 96	.....

* Contracts.

Title of Appropriation: Maintenance of Parks and Boulevards, Maintenance of Auto mobiles, Including Equipment, Care and Storage, Office of Commissioner, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Auto supplies and repairs, including rental	..	$2,000 00	$827 30	$827 30	.....	$458 17	$458 17	.....	$2,150 87	$2,150 87	.....
Total	..	$2,000 00	$827 30	$927 30	.....	$458 17	$458 17	.....	$2,150 87	$2,150 87	.....

Title of Appropriation: Maintenance of Parks and Boulevards, Purchase of Horses, Office of Commissioner, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horses	6	$2,250 00	$960 00	$960 00	.....	$1,235 00	$1,235 00	.....	$500 00	$500 00	.....
Total	6	$2,250 00	$960 00	$960 00	.....	$1,235 00	$1,235 00	.....	$500 00	$500 00	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.				Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Driving Horses.								
Oats, pounds	85,000	17	5,000	$100 60	$1,700 00	.....	.....	.....
Hay, pounds	91,375		5,375	53 75	913 75	.....	.....	.....
Bran, pounds	4,420		260	2 60	44 20	.....	.....	.....
Oil meal, pounds	884		52	1 04	17 68	.....	.....	.....
Salt, pounds	595		35	35	5 95	.....	.....	.....
Straw, pounds	62,050		3,650	610 50	610 50	.....	.....	.....
				$194 24				
Work Horses.								
Oats, pounds	36,600	6	6,100	$122 00	$732 00	.....	.....	.....
Hay, pounds	32,250		5,375	53 75	322 00	.....	.....	.....
Bran, pounds	1,560		260	2 60	15 60	.....	.....	.....
Oil meal, pounds	312		52	1 04	6 24	.....	.....	.....
Salt, pounds	210		35	35	2 10	.....	.....	.....
Straw, pounds	21,900		3,650	36 50	219 00	.....	.....	.....
				$216 24				
Summary of Forage.								
Oats, pounds	121,600	..	.....	.....	$2,432 00	$1,302 06	$1,302 06	.....
Hay, pounds	123,625	..	.....	.....	1,235 75	437 91	437 91	.....
Bran, pounds	5,980	..	.....	.....	59 80	15 00	15 00	.....
Oil meal, pounds	1,196	..	.....	.....	23 92	10 00	10 00	.....
Salt, pounds	805	..	.....	.....	8 05	2 00	2 00	.....
Straw, pounds	83,950	..	.....	.....	839 50	104 95	104 95	.....
Horse shoeing, including pads (average, $3), sets	391	23	17	51 00	1,173 00	* 328 53	328 53	.....
Veterinary and medical supplies	.....	..	.....	.....	150 00	.....	.....	.....
Total	.....	..	.....	.....	$5,922 02	$2,200 45	$2,200 45	.....

* To June 1.

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Driving Horses.						
Oats, pounds	.....	.....	.....	.....	.....	.....
Hay, pounds	.....	.....	.....	.....	.....	.....
Bran, pounds	.....	.....	.....	.....	.....	.....
Oil meal, pounds	.....	.....	.....	.....	.....	.....
Salt, pounds	.....	.....	.....	.....	.....	.....
Straw, pounds	.....	.....	.....	.....	.....	.....
Work Horses.						
Oats, pounds	.....	.....	.....	.....	.....	.....
Hay, pounds	.....	.....	.....	.....	.....	.....
Bran, pounds	.....	.....	.....	.....	.....	.....
Oil meal, pounds	.....	.....	.....	.....	.....	.....
Salt, pounds	.....	.....	.....	.....	.....	.....
Straw, pounds	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Summary of Forage.						
Oats, pounds Hay, pounds Bran, pounds Oil meal, pounds Salt, pounds Straw, pounds	$3,532 39	$3,532 39	.....	$3,115 94	$3,115 94	.....
Horse shoeing, including pads (average, $3)	968 30	968 30	.....	1,020 85	1,020 85	.....
Veterinary and medical supplies	87 00	87 00	.....	205 50	205 50	.....
Total	$4,587 69	$4,587 69	.....	$4,342 29	$4,342 29	.....

Title of Appropriation: Maintenance of Parks and Boulevards, Hired Teams, Horses and Carts, Office of Commissioner, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hired teams, 250 days, at $4.50 per day	40	$45,000 00									
Hired carts, 250 days, at $3.50 per day	10	8,750 00	$16,791 96	$16,791 96	.....	$43,435 39	$43,435 39	.....	*	*	*
Hired carts, 250 days, at $3 per day	20	15,000 00									
Total	..	$68,750 00	$16,791 96	$16,791 96	.....	$43,435 39	$43,435 39	.....	*	*	*

* Included in Maintenance and Construction, Laborers, 1907.

Title of Appropriation: Maintenance of Parks and Boulevards, Fuel, Office of Commissioner, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Coal for use of office building, greenhouses, golf and skate house, toilet houses, steam rollers, etc. (tons)	800	$5,000 00	$467 44 *3,020 00	$467 44 3,020 00	....	$4,574 29	$4,574 29	.....	$3,251 50	$3,251 50	.....
Total	..	$5,000 00	$3,487 44	$3,487 44	.....	$4,574 29	$4,574 29	.....	$3,251 50	$3,251 50	.....

* Contract.

Title of Appropriation: Maintenance of Parks and Boulevards, Telephone, Rental of, Office of Commissioner, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
For telephone service in ten (10) parks	..	$1,000 00	$339 30	$339 30	.....	$702 85	$702 85	.....	$637 55	$637 55	.....
Total	..	$1,000 00	$339 30	$339 30	.....	$702 85	$702 85	.....	$637 55	$637 55	.....

Title of Appropriation: Administration, Contingencies, Office of Commissioner, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
For Contingent Expenses—Postage, car fares, newspapers, miscellaneous petty cash expenses, etc.	..	$1,000 00	$500 14	$500 14	.....	$1,299 00	$1,299 00	.....	*	*	*
Total	..	$1,000 00	$500 14	$500 14	.....	$1,299 00	$1,299 00	.....	*	*	*

* Included in Supplies and Contingencies, 1907.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$148,812 75	$130,533 00	*$18,279 75	*12	$136,440 02	$5,907 02	4½	*$12,372 73	*8
Budget allowance	67,250 00	84,529 50	19,279 50	29½	.....	.....	....	.....	....
Transfers—									
Dr.	40,066 28	.....	.....	....	.....	.....	....	.....	....
Cr.	4,800 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	35,266 28	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	102,516 28	84,529 50	7,599 09	9⅔	.....	.....	....	.....	....
Total resources	$102,516 28	$84,529 50	$7,599 09	9⅔	$136,440 02	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$2,865 00	$1,275 65	$1,275 65	.....	$897 91	$897 91	.....
Materials for repairs and replacements by departmental labor	25,000 00	36,112 57	36,112 57	.....	12,459 71	12,459 71	.....
Repairs and replacements by contract or open orders	4,000 00	1,972 03	1,972 03	.....	460 50	460 50	.....
*Apparatus, machinery, vehicles, harness, etc., including care and storage	10,000 00	6,689 31	6,689 31	.....	4,033 67	4,033 67	.....
†Maintenance of automobiles, including equipment, care and storage	.....	458 17	458 17	.....	827 30	827 30	.....
†Purchase of horses	.....	1,235 00	1,235 00	.....	960 00	960 00	.....
‡Forage, shoeing and boarding horses	3,000 00	4,587 69	4,587 69	.....	2,200 45	2,200 45	.....
Hired teams, horses and carts	34,414 50	43,435 39	43,435 39	.....	16,791 96	16,791 96	.....
Fuel	3,500 00	4,574 29	4,574 29	.....	3,487 44	3,487 44	.....
Telephone service	750 00	702 85	702 85	.....	339 30	339 30	.....
Contingencies	1,000 00	1,299 00	1,299 00	.....	500 14	500 14	.....
Add for bills paid in 1909 from appropriation of 1908, as follows:							
Haveron Sanitation Company $160 25							
Standard Oil Company 14 08							
	.....	174 35	174 35	.....	.....	.....	.....
Total	$84,529 50	$102,516 28	$102,516 28	.....	$42,958 38	$42,958 38	.....

* Included in Horseshoeing, Maintenance of Automobiles and Purchase of Horses, 1909.
† Included in Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, for 1909.
‡ Did not include Horseshoeing in 1909.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

		1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls.										
Budget estimate		$424,604 47	$498,420 00	$73,815 53	17	$675,755 00	$177,355 00	36	$251,150 53	59
Budget allowance		366,042 50	329,894 50	*36,148 00	9	.....	.....	....	.....	....
Transfers—Cr.	$23,585 87									
Balance unexpended	211 34									
Net transfers		23,797 21	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance		342,245 29	329,894 50	.....	....	.....	.....	....	.....	....
Total resources		$342,245 29	$329,894 50	*$12,350 99	3½	$675,755 00	.....	....	.....	....
Supplies, etc.										
Budget estimate		$148,812 75	$130,533 00	*$18,279 75	12	$136,440 02	$5,907 02	4½	*$12,372 73	8
Budget allowance		67,250 00	84,529 50	19,279 50	29½	.....	.....	....	.....	....
Budget Transfers—										
Dr.	$40,066 28									
Cr.	4,800 00									
Net transfers		35,266 28	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available		102,516 28	84,529 50	7,599 09	9⅔	.....	.....	....	.....	....
Total resources		$102,516 28	$84,529 50	$7,599 09	9⅔	$136,440 02	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$329,894 50	$342,245 29	$342,245 29	.....	$151,014 46	$151,014 46	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	84,529 50	102,516 28	102,516 28	.....	42,958 38	42,958 38	.....

NEW YORK BOTANICAL GARDEN.

New York Botanical Garden,
Bronx Park,
New York City, July 15, 1909.

Hon. JOSEPH I. BERRY, Commissioner of Parks, Zbrowski Mansion, Claremont Park, New York City:

Dear Sir—In compliance with your request, I transmit herewith, on behalf of the Board of Managers of the New York Botanical Garden, an estimate of the expenses of maintaining the New York Botanical Garden in Bronx Park for the year 1910.

The estimates are prepared on forms furnished by you for the purpose.

The increases in salaries requested are the recognition of efficient and long continued services by members of the staff and their increased duties, owing to the growth of the collections and the expansion of the work of the institution.

The additional employees needed are for the purpose of properly maintaining the additional collections and the large amount of additional land which has recently been improved, and for the maintenance of the additional public conservatories opened to the public in July of this year, together with the new power house for heating these buildings.

As will appear on the forms submitted, the Board of Managers of the Garden have found it necessary to expend considerable sums from their own funds to supplement the maintenance allowance by the City.

In 1908 the amount of this contribution to maintenance was $14,983.10, and the labor force, a portion of the gardening force and a large part of the expenditure for supplies is being paid from funds of the Board of Managers during 1909.

The funds of the Board of Managers are much needed for educational purposes and for the purchase and collection of plants and specimens.

Yours respectfully,
N. L. BRITTON, Director in Chief.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: The Bronx, Maintenance, New York Botanical Garden, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Director in Chief	$6,000 00	1	$6,000 00	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....
Assistant Director	2,700 00	1	2,700 00	1	2,700 00	.....	1	2,700 00	.....	1	2,520 00	.....	1	2,520 00	.....
Head Curator	2,280 00	1	2,280 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Curator of the Museums	2,100 00	3	6,300 00	3	5,760 00	.....	3	5,760 00	.....	3	5,760 00	.....	3	5,760 00	.....
Assistant Curator	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....	1	1,200 00	.....
Librarian	1,200 00	1	1,200 00	1	1,020 00	.....	1	1,020 00	.....	1	1,020 00	.....	1	1,020 00	.....
Director of the Laboratories	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,920 00	.....	1	1,920 00	.....
Museum Aid (averaging)	420 00	10	4,200 00	8	2,880 00	.....	9	2,700 00	.....	9	4,260 00	.....	8	3,780 00	.....
Head Gardener	2,280 00	1	2,280 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Custodian of the Plantations	720 00	1	720 00	1	600 00	.....	1	600 00	.....	1	900 00	.....	1	900 00	.....
Foreman Gardener (averaging)	1,020 00	2	2,040 00	2	2,040 00	.....	3	2,700 00	.....	2	1,860 00	.....	3	2,940 00	.....
Gardener, Apprentice and Garden Aid (averaging)	500 00	35	17,500 00	26	14,360 00	.....	22	8,970 00	.....	24	12,540 00	.....	20	10,860 00	.....
Superintendent of Grounds	1,680 00	1	1,680 00	1	1,680 00	.....	1	1,680 00	.....	1	1,620 00	.....	1	1,620 00	.....
Administrative Assistant	1,320 00	1	1,320 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Driver	600 00	5	3,000 00	4	2,400 00	.....	3	1,800 00	.....	3	1,800 00	.....	3	1,800 00	.....
Stableman	540 00	1	540 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Carpenter	720 00	2	1,440 00	1	720 00	.....	2	1,680 00	.....	1	900 00	.....	1	900 00	.....
Painter and Glazier (averaging)	900 00	2	1,800 00	2	1,680 00	.....	2	1,680 00	.....	2	1,680 00	.....	2	1,680 00	.....
Museum Custodian	1,080 00	1	1,080 00	1	960 00	.....	1	1,380 00	.....	1	1,380 00	.....	1	1,380 00	.....
Museum Janitor	600 00	5	3,000 00	5	3,000 00	.....	5	3,000 00	.....	5	3,000 00	.....	5	3,000 00	.....
Night Watchman	600 00	5	3,000 00	4	2,400 00	.....	4	2,400 00	.....	3	1,800 00	.....	3	1,800 00	.....
Head Steam Engineer	1,800 00	1	1,800 00	1	1,560 00	.....	1	1,560 00	.....	1	1,560 00	.....	1	1,560 00	.....
Steam Engineer (averaging)	900 00	4	3,600 00	2	1,800 00	.....	4	2,280 00	.....	2	1,800 00	.....	2	1,800 00	.....
Fireman (6 months)	360 00	4	1,440 00	1	720 00	.....	2	1,080 00	.....	1	720 00	.....	2	1,440 00	.....
Accountant	1,620 00	1	1,620 00	1	1,500 00	.....	1	1,500 00	.....	1	1,320 00	.....	1	1,320 00	.....
Clerk	960 00	1	960 00	1	840 00	.....	1	840 00	.....	1	720 00	.....	1	720 00	.....
Stenographer	720 00	2	1,440 00	1	660 00	.....	1	660 00	.....	1	660 00	.....	1	660 00	.....
Keeper (averaging)	420 00	5	2,100 00	4	1,740 00	.....	3	1,290 00	.....	4	1,740 00	.....	3	1,500 00	.....
Total	.....	100	$79,240 00	79	$67,160 00	.....	79	$63,420 00	.....	74	$63,420 00	.....	71	$64,020 00	.....

For 1908.

Estimate	$78,430 00
Budget allowance	63,800 00
Net allowance available	63,800 00

For 1909.

Estimate	$80,390 00
Budget allowance	63,420 00
Net allowance available	63,420 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: The Bronx, Maintenance, New York Botanical Garden, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	71	$5,323 00	..	.....
February	70	5,235 00	..	.....
March	69	5,150 00	..	.....
April	71	5,110 00	..	.....
May	73	5,215 00	..	.....
June	74	5,249 00	..	.....
July	74	5,189 17	..	.....
August	73	5,098 34	..	.....
September	72	5,060 00	..	.....
October	74	5,151 00	..	.....
November	75	5,290 00	..	.....
December	75	5,423 33	..	.....
Total	871	$62,495 35	..	.....
Average	73	$5,207 95	..	.....
Six Months Ending June 30, 1909.				
January	74	$5,525 00	..	.....
February	75	5,483 33	..	.....
March	78	5,322 50	..	.....
April	76	5,388 50	..	.....
May	78	5,460 00	..	.....
June	79	5,594 17	..	.....
Total	460	$32,773 50	..	.....
Average	77	$5,462 25	..	.....

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: The Bronx, Maintenance, New York Botanical Garden, Salaries and Wages, Garden Fund.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 31	.....	$868 09
For four weeks ending February 28	.....	663 42
For four weeks ending March 27	$18 00	708 29
For four weeks ending April 24	76 00	882 59
For four weeks ending May 29	48 00	1,048 46
For four weeks ending June 26	82 00	978 02
For four weeks ending July 31	110 00	1,433 87
For four weeks ending August 28	85 00	614 19
For four weeks ending September 25	60 00	401 32
For four weeks ending October 3	.....	.....
For four weeks ending October 30	14 00	357 01
For four weeks ending November 27	382 88	.....
For period ending December 24	386 81	.....
Total for year 1908	$1,262 69	$7,955 26
Average per week	$36 08	$192 88
First Twenty-six Weeks, 1909.		
For period ending January 29	.....	$147 08
For four weeks ending February 26	.....	117 67
For four weeks ending March 26	.....	183 11
For four weeks ending April 30	.....	304 48
For four weeks ending May 28	.....	518 07
For four weeks ending June 25	.....	553 63
For period ending July 1	.....	.....
Total, first twenty-six weeks, 1909	.....	$1,824 04
Average per week	.....	$76 00

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Oats, bushels	1,150	8	144	$93 60	$748 80	$401 25	$401 25	.....
Bran, pounds	3,000	8	375	5 63	45 04	29 70	29 70	.....
Straw, bales	40	8	5	13 40	107 20	42 88	42 88	.....
Oil meal, salt bricks and white feed	....	8	....	7 50	60 00	10 20	10 20	.....
Shoeing, shoes	256	8	32	19 20	153 60	70 50	70 50	.....
Total	....	8	....	$139 33	$1,114 64	$554 53	$554 53	.....

Note—Sufficient hay is cut annually on the grounds.

Segregation of Expenditures.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Garden Funds.
Oats, bushels	.....	.....	.....	$488 83	$488 83	$278 45
Bran, pounds	.....	.....	.....	30 20	30 20	11 90
Straw, bales	.....	.....	.....	36 73	36 73	17 77
Oil meal, salt bricks and white feed	.....	.....	.....	11 20	11 20	5 15
Shoeing, shoes	.....	.....	.....	105 00	105 00	51 00
Total	.....	.....	.....	$671 96	$671 96	$364 27

For 1908.

Estimate $900 00

For 1909.

Estimate $1,000 00

Title of Appropriation: General Supplies, Maintenance, New York Botanical Garden, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Garden Funds.	Expended, 1908. Total.	From Appropriations.	From Garden Funds.	Expended, 1907. Total.	From Appropriations.	From Garden Funds.
Engineering supplies	..	$150 00	$50 70	$50 70	.....	$2 00	$2 00	$124 08	$71 98	$71 98	$30 80
Flower pots, tubs and earthen pans (Conservatories)	..	250 00	180 45	180 45	.....	.....	.....	86 60	211 65	211 65	.....
Miscellaneous gardening supplies	..	450 00	258 74	258 74	.....	19 72	19 72	334 68	76 21	76 21	483 82
Electrical supplies	..	25 00	3 30	3 30	.....	7 35	7 35	6 56	39 95	39 95	.....
Gas	..	300 00	.....	.....	.....	.....	.....	.....	68 20	*68 20	.....
Museum supplies	..	200 00	68 50	68 50	.....	14 50	14 50	259 41	39 95	39 95	146 69
Lumber	..	250 00	58 94	58 94	.....	.....	.....	214 51	111 06	111 06	66 75
Fire extinguishers	..	.....	.....	.....	.....	.....	.....	.....	40 00	40 00	.....
Office supplies	..	350 00	331 89	331 89	.....	1 25	1 25	338 70	7 50	7 50	258 61
Miscellaneous supplies	..	100 00	29 36	29 36	.....	.....	.....	238 37	.....	.....	157 63
Shades for conservatories	..	75 00	60 00	60 00	.....	.....	.....	90 55	.....	.....	.....
Total	..	$2,150 00	$1,041 88	$1,041 88	.....	$44 82	$44 82	$1,693 46	$666 50	$666 50	$1,144 30

* January and February only.

For 1908.

Estimate	$5,500 00
Budget allowance*	10,000 00
Net allowance available	10,000 00

For 1909.

Estimate	$3,050 00
Budget allowance	3,000 00
Net allowance available	3,000 00

* Fuel included.

Title of Appropriation: Material for Repairs and Replacements by Departmental Labor, Maintenance, New York Botanical Garden, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Garden Funds.	Expended, 1908. Total.	From Appropriations.	From Garden Funds.	Expended, 1907. Total.	From Appropriations.	From Garden Funds.
White lead	..	$150 00	$63 41	$63 41	.....	$138 99	$138 99	.....	$58 10	$58 10	$53 01
Painting material	..	200 00	120 25	120 25	.....	159 68	159 68	$31 20	123 45	123 45	9 92
Cement	..	50 00	15 03	15 03	.....	42 60	42 60	.....	2 35	2 35	.....
Glass	..	200 00	62 00	62 00	.....	175 91	175 91	67 95	149 98	149 98	.....
Hardware and tools	..	500 00	207 48	207 48	.....	76	76	495 27	468 48	468 48	130 03
Fittings for machinery	..	100 00	61 98	61 98	.....	51 90	51 90	21 00	73 46	73 46	.....
Lumber	..	100 00	50 03	50 03	.....	6 69	6 69	.....	113 41	113 41	.....
Gardening tools	..	150 00	72 91	72 91	.....	.....	.....	103 17	84 35	84 35	80 27
Total	..	$1,450 00	$653 09	$653 09	.....	$576 53	$576 53	$718 59	$1,073 58	$1,073 58	$273 23

For 1908.

Estimate $950 00

For 1909.

Estimate	$1,150 00
Budget allowance	1,000 00
Net allowance available	1,000 00

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Garden Funds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Garden Funds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Garden Funds.
Repairs to boilers, pipes, etc....	..	$400 00	$17 00	$17 00	.....	$300 00	$300 00	$383 65	$300 00	$300 00	.....
Repairs to buildings	..	300 00	168 60	168 60	$142 00	104 44	104 44	35 70	48 62	48 62	$325 53
Repairs to wagons	..	100 00	63 25	63 25	.....	.....	.....	110 70	41 15	41 15	10 50
Repairs to harness	..	50 00	11 30	11 30	.....	.....	.....	35 80	38 85	38 85	54 20
Plumbing work	..	50 00	.....	.....	.....	9 00	9 00	43 75	62 72	62 72	.....
Lettering signs	..	50 00	.....	.....	.....	.....	.....	50 42	18 00	18 00	.....
Replacing shades in Museum Building	..	75 00	82 70	82 70	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,025 00	$342 85	$342 85	$142 00	$413 44	$413 44	$660 00	$509 34	$509 34	$390 23

For 1908.

Estimate	$1,000 00
Budget allowance*	1,000 00
Net allowance available	1,000 00

For 1909.

Estimate	$900 00
Budget allowance	500 00
Net allowance available	500 00

* Title of Appropriation: Repairs and Renewals

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Garden Funds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Garden Funds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Garden Funds.
Lawn mowers	..	$75 00	$92 00	$92 00	.....	.....	.....	$60 92	$43 18	$43 18	.....
Harness	..	50 00	.....	.....	.....	.....	.....	36 00	.....	.....	.....
Spray pump	..	.....	13 60	13 60	.....	.....	.....	.....	.....	.....	.....
Wagons	..	150 00	.....	.....	.....	.....	.....	145 00	.....	.....	.....
Boilers	..	450 00	.....	.....	.....	.....	.....	422 00	.....	.....	.....
Garden hose	..	200 00	160 00	160 00	.....	.....	.....	124 50	154 00	154 00	.....
Total	..	$925 00	$265 60	$265 60	.....	.....	.....	$788 42	$197 18	$197 18	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Garden Funds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Garden Funds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Garden Funds.
Coal for Power House No. 1, tons	2,300	$9,430 00	$5,079 57	$5,079 57	.....	$9,372 53	$9,372 53	$152 14	$8,738 12	$8,738 12	.....
Coal for Power House No. 2, tons	500	2,050 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coal for Propagating Houses, tons	100	625 00	295 00	295 00	.....	590 00	590 00	147 50	518 96	518 96	.....
Coal for Blacksmith, tons.....	3	16 50	5 50	5 50	.....	.....	.....	.....	.....	.....	.....
Total	2,903	$12,121 50	$5,380 07	$5,380 07	.....	$9,962 53	$9,962 53	$299 64	$9,257 08	$9,257 08	.....

For 1908.

Estimate	$13,000 00
Budget allowance*	.....

For 1909.

Estimate	$12,000 00
Budget allowance	11,000 00
Net allowance available	11,000 00

*Included in appropriation for general supplies.

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January*1 to June 30, 1909. Total.	Expended, January*1 to June 30, 1909. From Appropriations.	Expended, January*1 to June 30, 1909. From Garden Funds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Garden Funds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Garden Funds.
Telephone service	..	$100 00	$30 21	$30 21	.....	$89 13	$89 13	$9 30	$54 69	*$54 69	$11 45
Total	..	$100 00	$30 21	$30 21	.....	$89 13	$89 13	$9 30	$54 69	$54 69	$11 45

*January to October.

For 1908.

Estimate	$100 00
Budget allowance	100 00
Net allowance available	100 00

For 1909.

Estimate	$100 00
Budget allowance	100 00
Net allowance available	100 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Garden Funds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Garden Funds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Garden Funds.
Insurance, boiler and elevator...	..	$125 00	$100 00	$100 00	.....	$100 00	$100 00	.....	$100 00	$100 00	.....
Boiler inspection	..	20 00	.....	.....	.....	.....	.....	.....	10 00	10 00	.....
Fire alarm service	..	50 00	.....	.....	.....	.....	.....	.....	60 00	60 00	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Lectures, operating lantern	..	125 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	25 00	10 50	10 50	.....	.....	.....	.....	.....	.....	.....
Expert advice	..	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$495 00	$110 50	$110 50	.....	$100 00	$100 00	.....	$170 00	$170 00	.....

For 1908.		For 1909.	
Estimate	$350 00	Estimate	$500 00
Budget allowance*	100 00	Budget allowance	500 00
Net allowance available	100 00	Net allowance available	500 00

*Incidental expenses.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: The Bronx, Maintenance, New York Botanical Garden, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Director-in-Chief	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Director	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$15 00
Head Curator	2,280 00	..	.....	..	.....	1	$180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator of the Museums	2,100 00	..	.....	..	.....	3	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Curator	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$200 00	..	.....	..	.....
Librarian	1,200 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Director of the Laboratories	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*10 00
Museum Aid (averaging)	420 00	2	$1,320 00	..	.....	..	.....	..	.....	..	.....	..	*$25 00	..	.....	2	$67 33	..	.....
Head Gardener	2,280 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian of the Plantations	720 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*25 00
Foreman Gardener (averaging)	1,020 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	15 00
Gardener, Apprentice and Garden Aid (averaging)	500 00	9	3,140 00	..	.....	..	.....	4	$101 67	..	.....	3	20 00	..	.....	2	.....	8	40 00
Superintendent of Grounds	1,680 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	5 00
Administrative Assistant	1,320 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	720 00	1	720 00	..	.....	..	.....	..	.....	1	$80 00	..	.....	1	60 00	..	.....	1	5 00
Painter and Glazier (averaging)	900 00	..	.....	..	.....	2	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Museum Custodian	1,080 00	..	.....	..	.....	1	120 00	..	.....	..	.....	1	*35 00	..	.....	..	.....	..	.....
Museum Janitor	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Night Watchman	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	50 00	..	.....	..	.....
Head Steam Engineer	1,800 00	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steam Engineer (averaging)	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman (six months)	360 00	3	720 00	..	.....	..	.....	..	.....	1	60 00	..	.....	1	60 00	..	.....	..	.....
Accountant	1,620 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	15 00
Clerk	960 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	10 00
Stenographer	720 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Keeper (averaging)	420 00	1	360 00	..	.....	..	.....	1	20 00	..	.....	..	.....	..	.....	1	20 00	..	.....
Total	.....	21	$10,040 00	..	.....	14	$2,040 00	5	$121 67	2	$140 00	3	$20 00	5	$370 00	5	$87 33	..	$105 00
Decrease	.....	..	.....	..	.....	..	.....	2	.....	..	121 67	1	60 00	5	87 33	..	.....	2	35 00
Net total	.....	21	$10,040 00	..	.....	14	$2,040 00	3	.....	..	*$18 33	2	*$40 00	..	$282 67	..	.....	..	$70 00

*Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909, with 1910 estimate	21	$10,040 00	14	$2,040 00	..	.....	..	.....	21	$10,040 00	..	.....	14	$2,040 00	..	.....
June 30, 1909, with January 1, 1909	5	121 67	3	20 00	2	$140 00	1	$60 00	3	.....	..	$18 33	2	.....	..	$40 00
January 1, 1909, with June 30, 1908	5	370 00	15	105 00	5	87 33	2	35 00	..	282 67	..	.....	13	70 00	..	.....
Total	31	$10,531 67	32	$2,165 00	7	$227 33	3	$95 00	24	$10,322 67	..	$18 33	29	$2,110 00	..	$40 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: The Bronx, Maintenance, New York Botanical Garden, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Payroll estimate	$83,830 00	$85,790 00	$1,960 00	2.34	$85,240 00	*$550 00	*0.6	$1,410 00	1.7
Budget Payroll allowance	63,800 00	63,420 00	*380 00	*0.6	.....	.....	....	.....	....
Net Budget allowance available	63,800 00	63,420 00	*380 00	*0.6	.....	.....	....	.....	....

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Total resources	63,800 00	63,420 00	*380 00	*0.6	.....	.....	....	.....	....
Total monthly payroll	62,495 35	†32,773 50	.....	....	.....	.....	....	.....	....
Total weekly payroll	1,262 69	.....	.....	....	.....	.....	....	.....	....
Total payroll	$63,758 04	†$32,773 50	.....	....	.....	.....	....	.....	....
Laborers paid from Garden funds	7,955 26	1,824 04	.....	....	.....	.....	....	.....	....
Total	$71,713 30	$34,597 54	.....	....	.....	.....	....	.....	....

* Decrease. † To June 30.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: The Bronx, Maintenance of New York Botanical Garden.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 28, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 29, 1909. Number of Employees.	Amount.
Laborer (averaging)	$300 00	20	$6,000 00	15	$7,982 00	14	$6,177 08	10	$5,140 20	4	$2,351 96	4	$1,731 60	3	$1,734 20
Total		20	$6,000 00	15	$7,982 00	14	$6,177 08	10	$5,140 20	4	$2,351 96	4	$1,731 60	3	$1,734 20

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 31, 1908. Number of Employees.	Amount.
Laborer (averaging)	$300 00	20	$6,000 00	..	.....	..	.....	5	$2,353 52	10	$5,525 00	10	$4,206 80	30	$15,445 56
Total		20	$6,000 00	..	.....	..	.....	5	$2,353 52	10	$5,525 00	10	$4,206 80	30	$15,445 56

For 1908.

Estimate $5,400 00

For 1909.

Estimate $5,400 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Repairs and Renewals, General Supplies, Incidental Expenses.

	1908 Expenditures. Total.	Appropriation.	Garden Funds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Garden Funds.
Budget estimate	$20,800 00	.....	.....	.....	.....	.....
Budget allowance for supplies, etc	11,200 00	.....	.....	.....	.....	.....
Net Budget allowance	11,200 00	.....	.....	.....	.....	.....
Total resources	11,200 00	.....	.....	.....	.....	.....
Expenditures—						
General Supplies	44 82	$44 82	$1,673 46	$1,041 88	$1,041 88	.....
Materials for repairs and replacements by Departmental labor	576 53	*576 53	718 59	653 09	653 09	.....
Repairs and replacements by contract or open order	413 44	*413 44	660 00	342 85	342 85	$142 00
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	788 42	265 60	265 60	.....
Forage, shoeing and boarding horses	.....	.....	955 22	554 53	554 53	.....
Fuel	9,962 53	9,962 53	299 64	5,380 07	5,380 07	.....
Telephone service	89 13	89 13	9 30	30 21	30 21	.....
Contingencies	100 00	100 00	123 00	110 50	110 50	.....
Total expenditures	$11,186 45	$11,186 45	$5,227 63	$8,378 73	$8,378 73	$142 00
Expended from Garden Funds	5,227 63			142 00		
	$16,414 08			$8,520 73		

*Repairs and Renewals.

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$18,700 00	*$2,100 00	*10.1	$19,381 14	$681 14	3.6	*$1,418 86	*6.8
Budget allowance for supplies, etc	16,100 00	4,900 00	43.75	.....	.....	....	.....	....
Net Budget allowance	16,100 00	4,900 00	43.75	.....	.....	....	.....	....
Total resources	16,100 00	4,900 00	43.75	.....	.....	....	.....	....
Expenditures—								
General Supplies	3,000 00	.....	....	2,150 00	*850 00	*28.3	.....	....
Materials for repairs and replacements by Departmental labor	1,000 00	.....	....	1,450 00	450 00	45.0	.....	....
Repairs and replacements by contract or open order	500 00	.....	....	1,025 00	525 00	105.0	.....	....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	....	925 00	.....	....	.....	....
Forage, shoeing and boarding horses	.....	.....	....	1,114 64	.....	....	.....	....
Fuel	11,000 00	.....	....	12,121 50	1,121 50	10.2	.....	....
Telephone service	100 00	.....	....	100 00	.....	....	.....	....
Contingencies	500 00	.....	....	495 00	*5 00	*1.0	.....	....
Total expenditures	.....	.....	....	.....	.....	....	.....	....

*Repairs and Renewals.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: The Bronx, Maintenance, New York Botanical Garden.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Payroll estimate	$83,830 00	$85,790 00	$1,960 00	2.34	$85,240 00	*$550 00	*0.6	$1,410 00	1.7
Budget Payroll allowance	63,800 00	63,420 00	*380 00	*0.6	.....	.....	....	.....	....
Net Budget allowance available	63,800 00	63,420 00	*380 00	*0.6	.....	.....	....	.....	....
Total Payroll resources	63,800 00	63,420 00	*380 00	*0.6	.....	.....	....	.....	....
Total Payroll expenditures	63,758 04	†32,773 50	.....	....	.....	.....	....	.....	....
Budget Supplies, etc., estimate	20,800 00	18,700 00	*2,100 00	10.1	19,381 14	681 14	3.6	*1,418 86	*6.8
Budget Supplies, etc., allowance	11,200 00	16,100 00	4,900 00	43.75	.....	.....	....	.....	....
Net Budget Supplies, etc., available	11,200 00	16,100 00	4,900 00	43.75	.....	.....	....	.....	...
Total expenditures for Supplies, Repairs, etc	11,186 45	†8,378 73	.....	....	.....	.....	....	.....	....
Grand total Payroll and Supplies, etc	$74,944 49	†$41,152 23	.....	....	.....	.....	....	.....	....
Expended from Garden funds	13,182 89	1,966 04	.....	....	.....	.....	....	.....	....
Total	$88,127 38	$43,118 27	.....	....	.....	.....	....	.....	....

* Decrease. † To June 30.

NEW YORK ZOOLOGICAL PARK.

Zoological Park,
One Hundred and Eighty-third Street and Southern Boulevard,
New York, July 15, 1909.

Hon. JOSEPH I. BERRY, Park Commissioner, Borough of The Bronx, Claremont Park, New York City:

Dear Sir—I have the honor to transmit to you herewith our estimates of the expenditures necessary in 1910 for the maintenance of the New York Zoological Park. The total amount is $179,307.50, and I know that in view of the size of this institution, the extent of its collections and the annual number of visitors who use the park, the amount is very moderate. The schedules show the great extent and diversity of the field to be covered by the sum requested. With all due respect to the world at large, I desire to record the opinion that nowhere on earth is there a popular scientific institution of the magnitude of this zoological park, in buildings, grounds and collections, that is maintained annually for a sum as small as that which we now ask for 1910.

Our attendance this year will much exceed the total of 1,413,677 for 1908.

We urgently need an increase of fully $6,000 to expend in the care of the Zoological Park grounds, especially the new plantings, and for the three additional employees that are absolutely necessary in the Administration Building, now nearly complete.

We earnestly hope that an increase will be granted us commensurate with our growth during the year 1909, and the imperative needs of 1910. Just how we are going to get through the present year and supply the extra labor necessary to keep the park up to the standard that has been fixed for it without a deficit, I am at present unable to determine.

Respectfully submitted.

W. T. HORNADAY, Director.

Recapitulation of Semi-monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Semi-monthly.

Title of Appropriation: Zoological Garden, Salaries and Wages Statement.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	135	$8,908 90	..	.....
February	134	8,844 99	..	.....
March	130	8,651 34	..	.....
April	126	8,350 29	..	.....
May	131	8,639 80	..	.....
June	136	9,077 68	..	.....
July	136	9,113 38	..	.....
August	132	8,501 34	..	.....
September	129	8,307 50	..	.....
October	128	8,432 64	..	.....
November	126	8,003 09	..	.....
December	126	8,407 10	..	.....
Total	1,569	$103,238 05	..	.....
Average	131	$8,603 17	..	.....
Six Months Ending June 30, 1909.				
January	124	$8,656 36	..	.....
February	124	8,218 10	..	.....
March	128	8,976 14	..	.....
April	125	8,563 00	..	.....
May	128	8,693 00	..	.....
June	142	9,412 00	..	.....
Total	771	$52,518 60	..	.....
Average	128½	$8,753 10	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Zoological Garden, The Bronx, Salaries and Wages.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Payroll estimate	$107,087 00	$111,180 00	$4,093 00	.0382	$118,215 00	$7,035 00	.0633	$11,128 00	.103
Budget Payroll allowance	100,977 00	107,000 00	6,023 00	.0598	.....	.....	....	.....	....
Budget transfers—									
Cr.	2,261 05	.....	.....	....	.....	.....	....	.....	....
Net transfer	2,261 05	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	103,238 05	107,000 00	3,761 95	.0364	.....	.....	....	.....	....
Total resources	103,238 05	107,000 00	3,761 95	.0364	.....	.....	....	.....	....
Total semi-monthly Payroll	103,238 05	.....	.....	....	.....	.....	....	.....	....
Total Payroll	$103,238 05	.....	.....	....	.....	.....	....	.....	....

Departmental Recapitulation of Estimates for All Expenditures
Comparison of 1908, 1909 and 1910.
Title of Appropriation: Zoological Garden, The Bronx.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Payroll estimate	$107,087 00	$111,180 00	4,093 00	.0382	$118,215 00	$7,035 00	.0633	$11,128 00	.103
Budget Payroll allowance	100,977 00	107,000 00	6,023 00	.0598	.....	.....	....	.....	....
Budget transfers—									
Cr.	2,261 05	.....	.....	....	.....	.....	....	.....	....
Net transfers	2,261 05	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	103,238 05	107,000 00	3,761 95	.0364	.....	.....	....	.....	....
Total Payroll resources	103,238 05	107,000 00	3,761 95	.0364	.....	.....	....	.....	....
Total Payroll expenditures	103,238 05	.....	.....	....	.....	.....	....	.....	....
Budget Supplies, etc., estimate	61,113 00	57,049 00	4,064 00	*.0665	†61,112 50	4,063 50	.0712	*50	*00+
Budget Supplies, etc., allowance	53,650 00	55,325 00	*1,675 00	.0313	.....	.....	....	.....	....
Budget Supplies, etc., transfers—									
Dr.	12,261 05	.....	.....	....	.....	.....	....	.....	....
Cr.	10,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	2,261 05	.....	.....	....	.....	.....	....	.....	....
Net Budget Supplies, etc., available	51,388 95	55,325 00	3,936 05	.0766	.....	.....	....	.....	....
Total expenditures for Supplies, Repairs, etc	51,388 95	.....	.....	....	.....	.....	....	.....	....
Grand total Payroll and Supplies, etc	$154,627 00	$162,325 00	.....	....	$179,327 50	$11,098 50	.066	$11,127 50	.103

* Decrease. † This includes an item of $1,875 for fifteen band concerts during 1910.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
General Supplies—											
Food for animals	..	$318 00	$13,064 27	$13,064 27	.....	1,732 40	1,732 40	.....	1,456 91	1,456 91	.....
Tools and hardware	..	19 70	1,371 17	1,371 17	.....	1,732 40	1,732 40	.....	1,456 91	1,456 91	.....
Office supplies and printing	..	7 80	314 97	314 97	.....	653 84	653 84	.....	618 79	618 79	.....
Sanitation	..	6 75	281 48	281 48	.....	670 43	670 43	.....	582 29	582 29	.....
Electric lighting	..	8 75	431 86	431 86	.....	705 84	705 84	.....	485 61	485 61	.....
Janitor's supplies	..	4 90	194 60	194 60	.....	430 10	430 10	.....	435 02	435 02	.....
Sand and cement	..	6 70	150 37	150 37	.....	718 30	718 30	.....	262 00	262 00	.....
Drugs and medicine	..	2 75	115 44	115 44	.....	198 10	198 10	.....	201 77	201 77	.....
Ice	..	3 80	74 55	74 55	.....	154 73	154 73	.....	215 48	215 48	.....
Uniforms and badges	..	12 00	967 50	967 50	.....	1,037 50	1,037 50	.....	180 25	180 25	.....
Rubber hose	..	2 80	100 25	100 25	.....	134 38	134 38	.....	142 05	142 05	.....
Office furniture and fixtures	..	2 90	186 65	186 65	.....	284 19	284 19	.....	48 05	48 05	.....
Nursery stock and seeds	..	2 85	277 78	277 78	.....	103 38	103 38	.....	74 10	74 10	.....
Surgical instruments	..	20	4 10	4 10	.....	3 10	3 10	.....	12 18	12 18	.....
Engineering supplies	..	50	2 87	2 87	.....	40 30	40 30	.....	49 29	49 29	.....
Electrical supplies	..	1 00	62 66	62 66	.....	78 47	78 47	.....	63 53	63 53	.....
Nursery supplies	..	1 95	139 69	139 69	.....	71 45	71 45	.....	65 97	65 97	.....
Park baskets	..	.....	140 60	140 60	.....	.....	.....	.....	.....	.....	.....
Park benches	150	7 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous supplies	..	7 50	405 16	405 16	.....	236 73	236 73	.....	630 29	630 29	.....
Awnings and shades	..	.....	.....	.....	.....	290 70	290 70	.....	.....	.....	.....
Mats and floor coverings	..	.....	.....	.....	.....	59 33	59 33	.....	.....	.....	.....
Total		$418 35	$18,285 97	$18,285 97	.....	$37,009 21	$37,009 21	.....	$35,441 13	$35,441 13	.....

For 1908.

Our accounts were classified differently in 1908.

For 1909.

Accounts were not subdivided in estimate for 1909.

Budget allowance	$39,400 00
Net allowance available	39,400 00

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Materials for Repairs and Replacements by Department Labor—											
Paints and oils	..	$1,725 00	$551 21	$551 21	.....	1,462 51	$1,462 51	.....	$1,555 52	$1,555 52	.....
Lumber	..	1,780 00	1,508 98	1,508 98	.....	1,151 95	1,151 95	.....	1,475 70	1,475 70	.....
Miscellaneous repairs (materials)	..	950 00	422 36	422 36	.....	825 08	825 08	.....	781 89	781 89	.....
Fencing and netting	..	580 00	252 03	252 03	.....	124 98	124 98	.....	581 35	581 35	.....
Plumbing supplies	..	590 00	186 19	186 19	.....	459 79	459 79	.....	239 85	239 85	.....
Glass and glazier's supplies	..	175 00	96 18	96 18	.....	90 55	90 55	.....	145 20	145 20	.....
Total		$5,800 00	$3,016 95	$3,016 95	.....	$4,114 86	$4,114 86	.....	$4,779 51	$4,779 51	.....

For 1908.

Our accounts were classified differently in 1908.

For 1909.

Accounts were not subdivided by us in submitting estimates for 1909.

Budget allowance	$6,348 00
Net allowance available	6,348 00

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Apparatus, Machinery, Vehicles, Harness, etc.—											
Stable supplies, equipment and repairs	..	$120 00	$53 50	$53 50	.....	$92 20	$92 20	.....	$77 15	$77 15	.....
Horses and vehicles	..	300 00	51 00	51 00	.....	.....	.....	.....	.....	.....	.....
Total		$420 00	$104 50	$104 50	.....	$92 20	$92 20	.....	$77 15	$77 15	.....

For 1908.

Our accounts were classified differently in 1908.

For 1909.

Accounts were not subdivided by us in submitting estimates for 1909.

Budget allowance	$485 00
Net allowance available	485 00

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Fuel, egg, stove and nut coal, at $5.85 per ton	1,450	$8,482 50	$4,414 03	$4,414 03	.....	$7,979 65	$7,979 65	.....	$5,800 00	$5,800 00	.....
Total		$8,482 50	$4,414 03	$4,414 03	.....	$7,979 65	$7,979 65	.....	$5,800 00	$5,800 00	.....

For 1908.

Included in Supplies Account in 1908.

For 1909.

Estimate	$7,155 00
Budget allowance	7,075 00
Net allowance available	7,075 00

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service and tolls	..	$770 00	$400 12	$400 12	.....	$616 77	$616 77	.....	$515 70	$515 70	.....
Total		$770 00	$400 12	$400 12	.....	$616 77	$616 77	.....	$515 70	$515 70	.....

For 1908.

Estimate	929 00
Budget allowance	900 00
Budget transfers, Dr.	283 23
Net allowance available	616 77

For 1909.

Estimate	$775 00
Budget allowance	775 00
Net allowance available	775 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Contingencies—											
Postage and telegraph	..	$500 00	$216 57	$216 57	.....	$391 30	$391 30	.....	$535 16	$535 16	.....
Medical attendance, animals	..	300 00	3 50	3 50	.....	360 00	360 00	.....	360 00	360 00	.....
Medical attendance, employees	..	200 00	.....	.....	.....	58 00	58 00	.....	43 00	43 00	.....
Freight and express	..	680 00	244 93	244 93	.....	668 63	668 63	.....	647 95	647 95	.....
Signs and labels	..	250 00	178 75	178 75	.....	98 33	98 33	.....	24 00	24 00	.....
Total		$1,930 00	$643 75	$643 75	.....	$1,576 26	$1,576 26	.....	$1,610 11	$1,610 11	.....

For 1908.

Our accounts were classified differently in 1908.

For 1909.

Accounts were not subdivided in estimates.

Transfers to June 30	$1,242 00
Net allowance available	1,242 00

Title of Appropriation: Park Music.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Band Concerts— Fifteen Sundays and holidays, at $125, during the summer months	15	$1,875 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$1,875 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Zoological Garden, Borough of The Bronx.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate	$61,113 00	.....	.....	.....	.....	.....
Budget allowance for supplies, etc	53,650 00	.....	.....	.....	.....	.....
Transfers—						
Dr.	12,261 05	.....	.....	.....	.....	.....
Cr.	10,000 00	.....	.....	.....	.....	.....
Net transfers	2,261 05	.....	.....	.....	.....	.....
Net Budget allowance	51,388 95	.....	.....	.....	.....	.....
Total resources	51,388 95	.....	.....	.....	.....	.....
Expenditures—						
General Supplies	37,009 21	.....	.....	$18,285 97	.....	.....
Materials for repairs and replacements by Departmental labor	4,114 86	.....	.....	3,016 95	.....	.....
Repairs and replacements by contract or open order	.....	.....	.....	.....	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	92 20	.....	.....	104 50	.....	.....
Fuel	7,979 65	.....	.....	4,414 03	.....	.....
Telephone service	616 77	.....	.....	400 12	.....	.....
Contingencies	1,576 26	.....	.....	643 75	.....	.....
Special for fifteen band concerts	.....	.....	.....	.....	.....	.....
Total expenditures	$51,388 95	$51,388 95	.....	$26,865 32	.....	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$570 49	.....	....	$61,112 50	$4,063 50	.0712	*$0 50	*.00+
Budget allowance for supplies, etc	55,325 00	$1,675 00	.0313	.....	.....	....	.....	....
Transfers—								
Dr.	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	55,325 00	.....	....	.....	.....	....	.....	....
Total resources	55,325 00	3,936 05	.0766	.....	.....	....	.....	....
Expenditures—								
General Supplies	39,400 00	.....	....	41,835 00	2,435 00	.0618	4,825 79	.134
Materials for repairs and replacements by Departmental labor	6,348 00	.....	....	5,800 00	*548 00	*.0866	1,685 14	.409
Repairs and replacements by contract or open order	.....	.....	....	.....	.....	....	.....	....
Apparatus, machinery, vehicles, harness, etc., including care and storage	485 00	.....	....	420 00	*65 00	*.134	327 80	.355
Fuel	7,075 00	.....	....	8,482 50	1,407 50	.1988	502 85	.063
Telephone service	775 00	.....	....	770 00	*5 00	*.0064	153 23	.246
Contingencies	1,242 00	.....	....	1,930 00	688 00	.554	353 74	.224
Special for fifteen band concerts	.....	.....	....	1,875 00	1,875 00	.100	1,875 00	.100
Total expenditures	$55,325 00	$3,936 05	.0766	$61,112 50	$5,787 50	.1046	$9,723 55	.188

*Decrease.

Schedule of Salaries and Wages Esti mate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Zoological Gardens, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
General Administration.															
Director and General Curator..	$8,000 00	1	$8,000 00	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Bookkeeper	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	840 00	1	840 00	1	840 00	.....	1	840 00	.....	1	780 00	.....	1	780 00	.....
Clerk	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	420 00	.....	1	420 00	.....
Stenographer	840 00	1	840 00	1	840 00	.....	1	840 00	.....	1	840 00	.....	1	840 00	.....
Telephone Operator	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	360 00	.....	1	360 00	.....
Gatekeeper	720 00	2	1,440 00	2	1,440 00	.....	2	1,440 00	.....	2	1,440 00	.....	2	1,440 00	.....
Gatekeeper	660 00	1	660 00	1	660 00	.....	1	660 00	.....	1	660 00	.....	1	600 00	.....
Gatekeeper	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	540 00	.....	1	540 00	.....
Gatekeeper	480 00	2	960 00	2	780 00	.....	2	960 00	.....	2	960 00	.....	..	.....	.....
Gate Helper	240 00	3	720 00	4	900 00	.....	3	540 00	.....	3	600 00	.....	3	540 00	.....
Gate Attendant	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	360 00	.....	1	360 00	.....

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Messenger	240 00	2	480 00	2	480 00	.....	2	600 00	.....	2	480 00	.....	2	480 00	.....
Janitor	660 00	1	660 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Matron	360 00	1	360 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Doorkeeper	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Maintenance and Care of Buildings and Collections.															
Curator	2,400 00	2	4,800 00	2	4,800 00	.....	2	4,800 00	.....	2	4,800 00	.....	2	4,800 00	.....
Veterinary	1,320 00	1	1,320 00	1	1,320 00	.....	1	1,320 00	.....	1	1,320 00	.....	1	1,320 00	.....
Head Keeper	960 00	2	1,920 00	2	1,920 00	.....	2	1,920 00	.....	2	1,920 00	.....	2	1,920 00	.....
Keeper	840 00	17	14,280 00	17	14,280 00	.....	17	14,280 00	.....	11	9,240 00	.....	11	9,240 00	.....
Keeper	780 00	2	1,560 00	2	1,560 00	.....	2	1,560 00	.....	7	5,460 00	.....	8	6,240 00	.....
Keeper	720 00	2	1,440 00	2	1,440 00	.....	2	1,440 00	.....	2	1,320 00	.....	..	.....	.....
Keeper	480 00	1	480 00	1	480 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Janitor	720 00	3	2,160 00	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....
Janitor	660 00	2	1,320 00	2	1,320 00	.....	2	1,320 00	.....	2	1,260 00	.....	2	1,260 00	.....
Janitor	480 00	2	960 00	2	960 00	.....	..	.....	.....	1	480 00	.....	..	.....	.....
Cook	840 00	1	840 00	1	840 00	.....	1	840 00	.....	1	840 00	.....	1	840 00	.....
Butcher	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	660 00	.....
Watchman	720 00	3	2,160 00	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....
Watchman	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	660 00	.....	1	660 00	.....
Blacksmith	960 00	1	960 00	1	960 00	.....	1	960 00	.....	1	960 00	.....	1	960 00	.....
Blacksmith's Helper	600 00	1	600 00	1	600 00	.....	..	.....	.....	1	600 00	.....	1	600 00	.....
Electrician	960 00	1	960 00	1	960 00	.....	1	960 00	.....	1	960 00	.....	1	960 00	.....
Painter's Foreman	960 00	1	960 00	1	960 00	.....	1	960 00	.....	1	960 00	.....	1	960 00	.....
Painter	750 00	3	2,250 00	3	2,250 00	.....	2	1,500 00	.....	3	2,250 00	.....	4	3,000 00	.....
Painter	675 00	3	2,025 00	3	2,025 00	.....	3	2,025 00	.....	4	2,700 00	.....	2	1,350 00	.....
Label Writer	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	720 00	.....
Storekeeper	600 00	1	600 00	1	540 00	.....	1	660 00	.....	1	600 00	.....	1	600 00	.....
Carpenter	1,050 00	4	4,200 00	4	4,200 00	.....	4	4,200 00	.....	3	3,150 00	.....	4	4,200 00	.....
Carpenter's Helper	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	840 00	.....
Plumber	960 00	1	960 00	1	960 00	.....	1	960 00	.....	1	960 00	.....	1	960 00	.....
Plumber's Helper	675 00	1	675 00	..	.....	.....	..	.....	.....	1	675 00	.....	1	675 00	.....
Fireman (6 months)	900 00	1	450 00	..	.....	.....	1	450 00	.....	..	.....	.....	1	450 00	.....
Fireman (6 months)	720 00	1	360 00	..	.....	.....	1	360 00	.....	..	.....	.....	1	360 00	.....
Matrons (2 for 6 months only).	360 00	3	720 00	3	720 00	.....	..	.....	.....	2	360 00	.....	1	360 00	.....
Maintenance and Care of Grounds.															
Chief Forester	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Civil Engineer	.....	..	.....	..	.....	.....	..	.....	.....	1	1,680 00	.....	1	1,680 00	.....
Clerk	720 00	1	720 00	1	720 00	.....	1	780 00	.....	1	720 00	.....	1	720 00	.....
Messenger	240 00	1	240 00	1	240 00	.....	1	300 00	.....	1	240 00	.....	1	240 00	.....
Assistant Forester	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Wire Worker	.....	..	.....	..	.....	.....	..	.....	.....	1	675 00	.....	1	675 00	.....
Wire Worker	750 00	1	750 00	1	750 00	.....	..	.....	.....	1	750 00	.....	1	750 00	.....
Wire Worker	600 00	4	2,400 00	4	2,400 00	.....	3	1,800 00	.....	4	2,400 00	.....	3	1,800 00	.....
Gardener	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	840 00	.....	1	840 00	.....
Gardener's Helper	720 00	2	1,440 00	2	1,440 00	.....	2	1,440 00	.....	2	1,320 00	.....	2	1,320 00	.....
Gardener's Helper	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	360 00	.....	1	360 00	.....
Gardener's Helper (6 months only)	600 00	3	900 00	3	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Outside Gardener	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	840 00	.....	1	840 00	.....
Forester	600 00	5	3,000 00	6	3,675 00	.....	4	2,400 00	.....	5	3,000 00	.....	6	3,600 00	.....
Stableman	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Driver	660 00	4	2,640 00	4	2,640 00	.....	4	2,640 00	.....	4	2,640 00	.....	4	2,640 00	.....
Assistant Foreman	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Cleaner and Laborer	525 00	1	525 00	1	525 00	.....	1	525 00	.....	1	525 00	.....	1	525 00	.....
Cleaner and Laborer	660 00	4	2,640 00	4	2,640 00	.....	4	2,640 00	.....	4	2,640 00	.....	6	3,960 00	.....
Cleaner and Laborer	600 00	18	10,800 00	20	12,000 00	.....	15	9,000 00	.....	17	10,200 00	.....	17	10,200 00	.....
Watchman	660 00	1	660 00	1	660 00	.....	1	660 00	.....	1	660 00	.....	1	660 00	.....
Assistant Forester	960 00	1	960 00	1	960 00	.....	1	960 00	.....	1	960 00	.....	1	960 00	.....
Florist	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Nurseryman	660 00	3	1,980 00	3	1,980 00	.....	3	1,980 00	.....	3	1,980 00	.....	2	1,320 00	.....
Nurseryman	600 00	2	1,200 00	2	1,200 00	.....	1	600 00	.....	1	600 00	.....	..	.....	.....
Team	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Cart	900 00	1	900 00	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Nurseryman (to care for new planting 6 months each year).	600 00	12	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	158	$118,215 00	144	$113,325 00	.....	123	$102,780 00	.....	133	$107,445 00	.....	131	$107,425 00	.....

For 1908.

Estimate	$107,087 00
Budget allowance	100,977 00
Budget transfers, Cr.	2,261 05
Net allowance available	103,238 05

For 1909.

Estimate	$111,180 00
Budget allowance	107,000 00
Net allowance available	107,000 00

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
General Administration.																			
1 Director and General Curator	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Chief Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Bookkeeper	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
1 Clerk	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
1 Clerk	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Stenographer	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Telephone Operator	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*	60 00
2 Gatekeepers	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Gatekeeper	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Gatekeeper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
2 Gatekeepers	480 00	..	.....	..	.....	2	$180 00	..	.....	..	.....	2	*$180 00	..	.....	..	.....	..	.....
3 Gatekeepers	240 00	..	.....	1	$180 00	..	.....	1	$180 00	..	.....	3	180 00	..	.....	..	.....	1	*60 00
1 Gate Attendant	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
2 Messengers	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	*120 00	..	.....	..	.....	2	120 00
1 Janitor	660 00	1	†$660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Matron	360 00	1	†360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Doorkeeper	600 00	1	†600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Maintenance and Care of Buildings and Collections.																			
2 Curators	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Veterinary	1,320 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
2 Head Keepers	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
17 Keepers	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$840 00	..	.....	..	.....
2 Keepers	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	5	300 00
2 Keepers	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	120 00
1 Keeper	480 00	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
3 Janitors	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
2 Janitors	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
2 Janitors	480 00	..	.....	..	.....	..	.....	2	960 00	..	.....	..	.....	..	.....	1	$480 00	..	.....
1 Cook	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Butcher	‡.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
3 Watchmen	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Watchman	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
1 Blacksmith	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Blacksmiths' Helper	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
1 Electrician	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Painters' Foreman	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
3 Painters	750 00	..	.....	..	.....	..	.....	3	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....
3 Painters	675 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	675 00	..	.....
1 Label Writer	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Storekeeper	600 00	..	.....	..	.....	1	60 00	..	.....	..	.....	1	*120 00	..	.....	..	.....	1	60 00
4 Carpenters	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....
1 Carpenters' Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Plumber	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Plumbers' Helper	675 00	1	675 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	675 00	..	.....
1 Fireman (six months only)	900 00	1	450 00	..	.....	..	.....	..	.....	1	$450 00	..	.....	1	450 00	..	.....	..	.....
1 Fireman (six months only)	720 00	1	360 00	..	.....	..	.....	..	.....	1	360 00	..	.....	1	360 00	..	.....	..	.....
3 Matrons (2 for six months only)	360 00	.	.....	..	.....	..	.....	2	720 00	..	.....	..	.....	..	.....	2	360 00	..	.....
Maintenance and Care of Grounds.																			
1 Chief Forester	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Civil Engineer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,680 00	..	.....
1 Clerk	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*60 00	..	.....	..	.....	1	60 00
1 Messenger	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*60 00	..	.....	..	.....	1	60 00
1 Assistant Forester	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Wire Worker	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	675 00	..	.....
1 Wire Worker	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....
4 Wire Workers	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
1 Gardener	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	.	.....	1	60 00
2 Gardeners' Helpers	720 00	..	.....	.	.....	..	.....	..	.....	..	.....	..	.....	..	.....	.	.....	2	120 00
1 Gardeners' Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
3 Gardeners' Helpers (six months only)	600 00	..	.....	..	.....	..	.....	3	§900 00	..	.....	..	.....	..	.....	..	.....	..	.....
1 Outside Gardener	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
5 Foresters	600 00	..	.....	1	675 00	..	.....	2	1,275 00	..	.....	..	.....	..	.....	1	600 00	..	.....
1 Stableman	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
4 Drivers	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Assistant Foreman	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Cleaner	525 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
4 Cleaners and Laborers	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
18 Cleaners and Laborers	600 00	..	.....	2	1,200 00	..	.....	5	3,000 00	..	.....	..	.....	..	.....	2	1,200 00	..	.....
1 Watchman	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Assistant Forester	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Florist	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
3 Nurserymen	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
2 Nurserymen	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
1 Team	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
1 Cart	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
12 Nurserymen (to care for new planting, six months only)	600 00	12	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	18	$6,705 00	4	$2,055 00	3	$240 00	23	$11,715 00	2	$810 00	*4	*$360 00	4	$2,700 00	14	$9,045 00	24	$1,680 00
Decrease	.....	4	2,055 00	..	.....	..	.....	2	810 00	..	.....	..	.....	..	.....	4	2,700 00	..	.....
Net total	.....	14	$4,650 00	..	.....	3	$240 00	21	$10,905 00	..	.....	*4	*$360 00	..	.....	10	$6,345 00	24	$1,680 00

*Decrease. †For new Administration Building, to be opened November 1, 1909. ‡Services dispensed with early in 1908. §For six months only.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909, with 1910 estimate	18	$6,705 00	3	$240 00	4	$2,055 00	..	.....	14	$4,650 00	..	.....	3	$240 00	..	.....
June 30, 1909, with January 1, 1909	23	11,715 00	3	180 00	2	810 00	7	$540 00	21	10,905 00	..	.....	..	.....	4	$360 00
January 1, 1909, with June 30, 1908	4	2,700 00	24	1,740 00	14	9,045 00	1	60 00	..	.....	10	$6,345 00	24	1,680 00	..	.....
Total	45	$21,120 00	30	$2,160 00	20	$11,910 00	8	$600 00	35	$15,555 00	10	$6,345 00	27	$1,920 00	4	$360 00

DEPARTMENT OF PARKS, BOROUGHS OF BROOKLYN AND QUEENS.

Department of Parks, Boroughs of Brooklyn and Queens,
Litchfield Mansion, Prospect Park,
Borough of Brooklyn, July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In compliance with circular letter from the Board of Estimate and Apportionment, dated May 18, 1909, in relation to departmental estimates, I beg to submit herewith estimate of the Department of Parks, Boroughs of Brooklyn and Queens, for the year 1910.

Respectfully,
M. J. KENNEDY, Commissioner.

Departmental Recapitulation of Estimates for All Expenditures
Comparison of 1908, 1909 and 1910.

	1910 Estimate.	1909 Allowance.	Increase, 1910 Estimate Over 1909 Allowance.	1908 Allowance.	Increase, 1910 Estimate Over 1908 Allowance.
Administration, salaries	$71,700 00	$39,050 00	$32,650 00	$45,350 00	$26,350 00
General maintenance, mechanical force, salaries	134,423 50	96,632 50	37,791 00	510,390 00	176,221 75
Maintenance of Parks and Boulevards, salaries	552,188 25	446,970 00	105,218 25		
Zoological Department, salaries	11,310 00	9,855 00	1,455 00	9,855 00	1,455 00
Care of trees, salaries	96,285 00	57,150 00	39,135 00	41,000 00	55,285 00
General supplies	58,110 00	47,700 00	10,410 00		
Repairs and replacements, Departmental labor	91,400 00	103,000 00	11,600 00		
Repairs by contract or open order	62,000 00	42,000 00	20,000 00		
Apparatus, machinery, etc	18,450 00	14,500 00	3,950 00	194,600 00	52,413 50
Purchase of furniture	3,000 00	.....	3,000 00		
Maintenance of automobiles	1,400 00	.....	1,400 00		
Purchase of horses	4,200 00	.....	4,200 00		
Forage	8,453 50	.....	8,453 50		
Hired teams, horses and carts	117,100 00	110,690 00	6,410 00	112,740 00	4,360 00
Fuel	14,190 75	16,000 00	1,809 25	.....	14,190 75
Telephone service	1,650 00	1,500 00	150 00	1,500 00	150 00
Contingencies	7,190 00	6,000 00	1,190 00	1,000 00	6,190 00
Music	22,540 00	16,500 00	6,040 00	15,000 00	7,540 00
Maintenance of museums	125,305 00	103,905 00	21,400 00	95,000 00	30,305 00
	$1,400,896 00	$1,111,452 50	$289,443 50	$1,026,435 00	$374,461 00

The estimate of appropriations for the Department of Parks for the Boroughs of Brooklyn and Queens for the year 1910, as herewith submitted, includes a number of increases in the amounts requested over those granted for the year 1909.

The Administration account shows an increase of thirty-two thousand six hundred and fifty dollars ($32,650), of which amount two thousand dollars ($2,000) is to be applied to increases in salary in the existing force, and thirty thousand six hundred and fifty dollars ($30,650) for the payment of new positions which should be created in order to facilitate the work of the Department. The increases in salary which are desired to be made are as follows:

Chief Clerk, five hundred dollars ($500). The present pay is two thousand dollars ($2,000). Up to 1902 this position commanded a salary of twenty-five hundred dollars ($2,500), but it was reduced in that year to two thousand dollars ($2,000). The work and responsibilities of this position have largely increased and the pay shou'd be made commensurate.

It is proposed to add one hundred and fifty dollars ($150) per annum to the pay of the Assistant Paymaster. The salary of this position was likewise decreased in 1902, and a small addition to the pay of the incumbent should be made on account of the additional work entailed.

It is also proposed to increase the salary of the Stenographer from sixteen hundred and fifty dollars ($1,650) to eighteen hundred dollars ($1,800), and the Telephone Operator from nine hundred dollars ($900) to ten hundred and fifty dollars ($1,050), an increase of one hundred and fifty dollars ($150) in each position. These increases were asked for last year, but sufficient money was not allowed to make the same operative.

An increase in the pay of three (3) Arboriculturists of three hundred dollars ($300) each is asked. The incumbents have been in this Department for a number of years at a salary of fifteen hundred dollars ($1,500) per annum. They are exceptionally intelligent and successful in their work, and I feel that an increase of three hundred dollars ($300) in their pay would tend to encourage them, and the same should be granted.

An increase of one hundred and fifty dollars ($150) per annum is asked in the pay of the Property Clerk. The incumbent has been employed in the Department for over twenty (20) years, and his duties, on account of the new methods of bookkeeping and accounting for supplies, have been largely increased. I therefore feel that this slight increase of one hundred and fifty dollars ($150) per annum should be granted.

The new positions comprise a Chief Engineer at four thousand dollars ($4,000) per annum. The Department of Parks for the Boroughs of Manhattan and Richmond and for the Borough of The Bronx each have a Chief Engineer at a like salary, and I really fail to see why this Department should not be granted the necessary funds wherewith to pay a Chief Engineer. The amount of construction work which is an-

nually carried on in this Department makes it imperative that an Engineer of experience and ability be appointed to supervise the same.

Another new position which it is desired to add to the Administration payroll is that of Assistant Engineer at twenty-four hundred dollars ($2,400) per annum. The incumbent of this position is now being paid from Corporate Stock, but I believe it would be in the interest of the Department to make this position a permanent one.

The other new positions are: Two (2) Transitmen, at nineteen hundred and fifty dollars ($1,950) each; one (1) Topographical Draughtsman, at eighteen hundred dollars ($1,800); one (1) Draughtsman, at fifteen hundred dollars ($1,500); three (3) Rodmen, at thirteen hundred and fifty dollars ($1,350) each; two (2) Axemen, at nine hundred dollars ($900) each; one (1) Inspector of Masonry, at twelve hundred dollars ($1,200); one (1) Inspector of Regulating, Grading and Paving, at twelve hundred dollars ($1,200). All these positions are in the engineering service, and some of the same have heretofore been paid for out of Corporate Stock. Experience has shown that a large amount of preparatory engineering work is necessary in order to properly formulate requests for the issuance of Corporate Stock, and heretofore it has been impossible to do this in as thorough and efficient a manner as desirable. I believe that if these positions were added to the Administration payroll the work of the engineering force of the Department would become much more efficient.

It is also desired to create the position of Bookkeeper at sixteen hundred and fifty dollars ($1,650) per annum; of Clerk at sixteen hundred and fifty dollars ($1,650) per annum; of Clerk at six hundred dollars ($600) per annum, and to add two (2) Clerks at twelve hundred dollars ($1,200) each to the existing force. These positions are absolutely necessary on account of the large increase in work created by the new methods of accounting and bookkeeping now in force.

Another position it is desired to create is that of Forester. The Legislature of the State has put the care and preservation of all street trees throughout the City under the control of the Department of Parks. The Boroughs of Brooklyn and Queens contain more trees than any other large city in the world, and a competent man should be selected so as to properly supervise the work of the Arboriculturists, Pruners and Climbers and others engaged in the care and preservation of the street trees. Every large city in the country has recently added a forester to its staff of officials, and what is deemed necessary for a smaller city, having a correspondingly small number of trees within its limits should certainly be a necessity for The City of New York. The salary of this position has been fixed at twenty-five hundred dollars ($2,500) per annum, and I trust that this amount may be granted.

A slight increase is asked in the Zoological Department. The position of Keeper of Menagerie, which is filled by a thoroughly competent man, at present pays three dollars and fifty cents ($3.50) per diem, and it is desired to increase his salary to four dollars ($4) per diem. It is also necessary to employ two (2) additional Laborers on account of the increase in the number of our water fowl.

The increases in the salaries for the mechanical force amount to thirty-seven thousand seven hundred and ninety-one dollars ($37,791). This is accounted for by the considerable increases in pay made necessary by the Prevailing Rate of Wages Law, and also by the fact that in order to preserve the property of this Department it becomes necessary to employ an increased number of mechanics in the various branches.

The Labor account shows an increase of one hundred and five thousand two hundred and eighteen dollars and twenty-five cents ($105,218.25), which is partly due to the acquisition of new parks and parkways by the Department, and the increased number of men necessary to maintain the same, and, furthermore, to an increase in the number of employees required for the care and preservation of the older parks, which are put to greater use by the public from year to year.

The estimate shows an increase in the allowance asked for the Care of Trees on City Streets of thirty-nine thousand one hundred and thirty-five dollars ($39,135), which is explained by the desire on the part of this Department to more thoroughly and expeditiously protect the trees from the ravages of disease and insects.

The estimate for Hired Teams, Horses and Carts and Steam Rollers shows an increase of six thousand four hundred and ten dollars ($6,410), practically all of which is chargeable to the fact that Bushwick avenue, between Myrtle avenue and Eastern parkway extension, is to be put under the care and control of the Department of Parks by an act of the Legislature passed in 1909.

The Supply account shows a net increase of thirty-nine thousand three hundred and forty-four dollars and twenty-five cents ($39,344.25), which is explained by the fact that the increased number of employees of all grades require an increase in the amounts expended for tools, implements, machinery and materials. It is also desired to add two (2) gasolene road rollers to the equipment now in the possession of the Department, for the reason that the steam rollers at present employed in road construction burn and discolor the foliage of trees under which they are operating, and it is therefore impossible to do effective repair work on roads in our parks during the summer season.

An increase is asked for the Music account of six thousand and forty dollars ($6,040), which, if granted, will be applied to furnishing additional concerts in a number of small parks in both Boroughs.

The increase of twenty-one thousand four hundred dollars ($21,400) in the Museum account is explained as follows:

"To enable the institute to employ a sufficient number of persons to properly care for and protect the property of the Museum, to properly receive and care for visitors to the Museum and to provide necessary supplies."

Dated Brooklyn, New York, July 14, 1909.

M. J. KENNEDY, Commissioner of Parks, Boroughs of Brooklyn and Queens.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Secretary to Commissioner....	$2,500 00	1	$2,500 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Chief Clerk	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Bookkeeper	2,550 00	1	2,550 00	1	2,550 00	.....	..	.....	.....	1	2,550 00	.....	1	2,550 00	.....
Assistant Paymaster	1,800 00	1	1,800 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Stenographer	1,800 00	1	1,800 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,500 00	.....
Stenographer to Commissioner.	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	1,200 00	4	4,800 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....
Clerk	900 00	3	2,700 00	3	2,700 00	.....	3	2,700 00	.....	..	.....	.....	1	900 00	.....
Clerk	600 00	1	600 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Telephone Operator	1,050 00	1	1,050 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	750 00	.....
Superintendent	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Arboriculturist	1,800 00	3	5,400 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....
Master Machinist	2,000 00	1	2,000 00	1	2,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
General Foreman	1,800 00	1	1,800 00	1	1,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Property Clerk	2,250 00	1	2,250 00	1	2,100 00	.....	1	2,100 00	.....	1	1,950 00	.....	1	1,950 00	.....
Superintendent Supplies and Repairs	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Assistant Engineer	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	2,400 00	.....	1	2,400 00	.....
Leveler	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	2	3,000 00	.....
Chief Engineer	4,000 00	1	4,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,400 00	1	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman	1,950 00	2	3,900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Draughtsman (Topographical)..	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Draughtsman	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rodman	1,350 00	3	4,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Axeman	900 00	2	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookkeeper	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Masonry.....	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Regulating, Grading and Paving.....	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Forester	2,500 00	1	2,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	300 00	1	300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total.....	.....	42	$71,700 00	23	$39,050 00	.....	20	$32,700 00	.....	18	$31,300 00	.....	18	$31,000 00	.....

For 1908.

Estimate	$92,800 00
Budget allowance	45,350 00
Budget transfers, Dr	13 819 48
Net allowance available	31 530 52

For 1909.

Estimate	$59 450 00
Budget allowance	40,145 00
Transfers to June 30, Dr	1,095 00
Net allowance available	39,050 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Secretary to Commissioner.....	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	2,500 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,550 00	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Assistant Paymaster	1,800 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,800 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer to Commissioner	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks (4)	4,800 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Clerks (3)	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....	..	.....
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Master Machinist	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Foreman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Foreman	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	.	.....
Propety Clerk	2,250 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Superintendent of Supplies and Repairs	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,500 00	..	.....	..	.....	..	.....	..	.....	1	$3,500 00	..	.....	..	.....	..	.....	1	1,100 00
Leveler	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Engineer	4,000 00	1	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitmen (2)	3,900 00	2	3,900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draughtsman	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodmen (3)	4,050 00	3	4,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Axemen (2)	1,800 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Masonry	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Regulating, Grading and Paving	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Forester	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$71,700 00	19	$30,650 00	..	.....	8	$2,000 00	..	.....	1	$3,500 00	..	.....	3	$3,000 00	1	$2,550 00	2	$1,250 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	19	$30,650 00	8	$2,000 00	..	.....	..	.....	19	$30,650 00	..	.....	19	$32,650 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	1	$3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	3	3,000 00	2	1,250 00	1	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total	22	$33,650 00	10	$3,250 00	2	$6,050 00	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	18	$2,583 32	..	.....
February	18	2,583 32	..	.....
March	18	2,583 32	..	.....
April	18	2,529 15	..	.....
May	17	2,477 68	..	.....
June	17	2,508 32	..	.....
July	18	2,658 32	..	.....
August	21	2,689 37	..	.....
September	20	2,620 82	..	.....
October	20	2,620 82	..	.....
November	20	2,724 98	..	.....
December	20	2,724 98	..	.....
Total	225	$31,304 40	..	.....
Average	18	$2,608 70	..	.....
Six Months Ending June 30, 1909.				
January	20	$2,583 32	..	.....
February	19	2,433 32	..	.....
March	19	2,433 32	..	.....
April	19	2,433 32	..	.....
May	19	2,433 32	..	.....
June	19	2,433 32	..	.....
Total	115	$14,749 92	..	.....
Average	19	$2,458 32	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Maintenance of Parks and Boulevards.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 28, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 29, 1909. Number of Employees.	Amount.
Foreman, Greenhouse	$5 00	1	$1,825 00	1	$1,820 00	1	$1,820 00	1	$1,820 00	1	$1,820 00	1	$1,820 00	1	$1,820 00
Foreman Hostler	4 00	1	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Laborer	5 00	2	3,650 00	1	1,820 00	1	1,820 00	1	1,820 00	1	1,820 00	1	1,820 00	1	1,820 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 28, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 29, 1909. Number of Employees.	Amount.
Foreman Laborer	4 00	4	5,840 00	3	4,368 00	3	4,368 00	3	4,368 00	3	4,368 00	3	4,368 00	3	4,368 00
Foreman Laborer	3 50	4	5,110 00	4	5,096 00	4	5,096 00	4	5,096 00	4	5,096 00	4	4,914 00	4	4,914 00
Foreman Laborer	3 00	21	22,995 00	16	17,472 00	16	17,082 00	17	18,472 00	17	18,408 00	17	18,408 00	17	18,544 00
Foreman Laborer	2 50	8	7,300 00	8	7,280 00	8	7,085 00	8	6,370 00	8	7,280 00	8	7,280 00	8	7,020 00
Park Laborer	3 00	5	5,475 00	4	3,900 00	4	3,900 00	4	3,900 00	4	3,822 00	4	3,705 00	4	3,627 00
Park Laborer	2 50	9	6,752 50	2	1,690 00	3	2,112 76	3	2,275 00	3	1,690 00	3	2,145 00	3	2,112 76
Park Laborer	2 25	2	1,642 50	2	1,638 00	2	1,521 00	2	1,638 00	2	1,638 00	2	1,638 00	2	1,638 00
Park Laborer	2 00	532	320,890 00	493	304,304 00	448	255,162 00	441	241,066 00	323	188,016 00	326	167,128 00	328	206,362 00
Sounder	2 00	7	4,200 00	7	4,628 00	7	4,604 00	7	4,344 00	7	4,472 00	7	4,160 00	7	4,264 00
Toolman	2 00	4	2,400 00	4	2,600 00	4	2,548 00	4	2,470 00	4	2,236 00	4	2,314 00	4	2,496 00
Toolman	3 00	2	2,190 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00
Laborer (special)	4 00	2	2,400 00	2	1,352 00	2	2,392 00	2	2,392 00	2	2,184 00	2	1,976 00	2	2,392 00
Laborer (special)	3 00	2	1,995 00	2	2,028 00	2	2,028 00	2	2,028 00	2	2,028 00	3	2,808 00	3	2,964 00
Laborer (special)	2 75	1	825 00	1	858 00	1	858 00	1	858 00	1	679 12	1	715 00	1	786 76
Laborer (special)	2 50	5	4,562 50	5	4,355 00	5	4,355 00	5	4,355 00	5	4,355 00	5	4,225 00	5	4,355 00
Laborer (special)	2 25	6	4,927 50	6	4,797 52	6	5,206 76	6	5,089 76	6	5,206 76	6	5,089 76	6	5,206 76
Keeper, Jamaica Park	2 50	1	750 00	1	780 00	1	585 00	1	650 00	1	650 00	1	650 00	1	780 00
Gardener	4 00	2	2,920 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00
Gardener	3 50	3	3,832 50	3	3,822 00	3	3,822 00	3	3,640 00	3	3,549 00	3	3,185 00	3	3,640 00
Gardener	3 00	4	4,380 00	4	4,446 00	4	4,212 00	4	4,212 00	4	4,056 00	4	4,134 00	4	4,212 00
Gardener	2 75	1	1,003 75	1	1,001 00	1	1,001 00	1	1,001 00	1	1,001 00	1	1,001 00	1	1,001 00
Gardener	2 50	51	41,662 50	47	38,415 52	47	37,408 80	47	36,662 08	47	36,107 76	47	32,402 76	47	37,927 76
Gardener	2 25	1	825 00	2	1,638 00	2	1,638 00	2	1,638 00	2	1,638 00	2	1,638 00	2	1,638 00
Gardener, Pruner and Climber	2 50	1	780 00	1	780 00	1	650 00	1	780 00	1	780 00	1	520 00	1	780 00
Gardener, Pruner and Climber	2 00	2	1,200 00	2	1,300 00	2	1,196 00	2	1,170 00	2	1,248 00	2	988 00	2	1,248 00
Driver	2 50	6	5,475 00	5	4,160 00	5	4,160 00	5	4,160 00	5	4,160 00	5	4,550 00	5	4,550 00
Driver	2 25	16	15,152 00	16	10,400 00	16	10,894 00	16	10,764 00	16	9,308 00	16	10,868 00	16	11,310 00
Hostler	2 00	6	4,380 00	5	3,640 00	5	3,640 00	6	3,640 00	6	4,368 00	6	4,368 00	6	4,368 00
Janitor	3 50	1	1,280 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00
Pruner and Climber	2 50	30	22,500 00	..	.....	..	.....	38	18,893 68	40	24,998 48	34	16,615 56	46	34,006 56
Attendant	2 00	36	26,280 00	17	12,272 00	17	11,648 00	17	12,064 00	17	12,064 00	17	12,168 00	17	12,376 00
				14	7,722 00	14	7,605 00	14	7,644 00	14	7,332 00	14	6,988 00	14	7,546 76
Cottage Attendant	2 00	2	1,460 00	2	1,508 00	2	1,456 00	2	1,456 00	2	1,352 00	2	1,456 00	2	1,456 00
Playground Attendant (male)	2 50	7	6,490 00	4	3,250 00	4	3,250 00	4	3,250 00	4	3,250 00	4	2,990 00	4	3,250 00
Playground Attendant (female)	2 50	6	5,477 50	3	2,470 00	3	2,470 00	3	2,470 00	3	2,470 00	3	2,470 00	3	2,340 00
				2	1,456 00	2	1,456 00	2	1,456 00	2	1,456 00	2	1,456 00	2	1,248 00
Total		794	$552,188 25	693	$472,707 04	649	$422,690 32	682	$427,552 52	566	$378,547 12	564	$346,612 08	579	$411,908 36

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 27, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 31, 1908. Number of Employees.	Amount.
Foreman, Greenhouse	$5 00	1	$1,825 00	1	$1,820 00	1	$1,820 00	1	$1,820 00	1	$1,820 00	1	$1,820 00	1	$1,820 00
Foreman Hostler	4 00	1	1,460 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00
Foreman Laborer	5 00	2	3,650 00	1	1,820 00	1	1,820 00	1	1,820 00	1	1,820 00	1	1,820 00	1	1,820 00
Foreman Laborer	4 00	4	5,840 00	3	4,368 00	3	4,368 00	3	4,368 00	3	4,368 00	3	4,368 00	3	4,368 00
Foreman Laborer	3 50	4	5,110 00	4	5,187 00	4	5,187 00	4	5,187 00	4	5,187 00	4	5,187 00	4	5,304 00
Foreman Laborer	3 00	21	22,995 00	17	18,564 00	17	18,564 00	17	18,564 00	17	17,316 00	17	18,408 00	14	17,472 00
Foreman Laborer	2 50	8	7,300 00	8	7,150 00	8	7,280 00	8	7,280 00	8	7,370 00	8	7,280 00	8	7,390 76
Park Laborer	3 00	5	5,475 00	4	3,978 00	4	4,095 00	4	4,173 00	4	4,524 00	4	4,368 00	5	5,616 00
Park Laborer	2 50	9	6,752 50	3	2,145 00	3	2,405 00	3	2,535 00	3	2,600 00	3	2,307 76	3	2,405 00
Park Laborer	2 25	2	1,642 50	2	1,638 00	2	1,638 00	2	1,638 00	2	1,755 00	2	1,638 00	2	1,433 12
Park Laborer	2 00	532	320,890 00	419	229,268 00	408	228,748 00	411	253,786 00	427	268,138 00	432	225,732 00	437	279,006 52
Sounder	2 00	7	4,200 00	7	3,952 00	7	3,952 00	7	4,368 00	7	3,952 00	7	4,472 00	7	4,680 00
Toolman	2 00	4	2,400 00	4	2,496 00	4	2,496 00	4	2,496 00	4	2,496 00	4	2,288 00	4	2,288 00
Toolman	3 00	2	2,190 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00
Laborer (special)	4 00	2	2,400 00	2	1,976 00	2	1,976 00	2	2,392 00	2	2,080 00	2	2,184 00	2	2,392 00
Laborer (special)	3 00	2	1,995 00	3	2,808 00	3	2,808 00	3	2,886 00	3	2,847 00	3	2,964 00	3	2,964 00
Laborer (special)	2 75	1	825 00	1	321 88	1	715 00	1	858 00	1	858 00	1	822 12	1	858 00
Laborer (special)	2 50	5	4,562 50	5	4,095 00	5	4,225 00	5	4,355 00	5	4,355 00	5	3,445 00	5	4,355 00
Laborer (special)	2 25	6	4,927 50	6	4,738 76	6	4,738 76	6	5,206 76	6	5,031 52	6	4,972 76	5	4,855 76
Keeper, Jamaica Park	2 50	1	750 00	1	650 00	1	780 00	1	780 00	1	780 00	1	552 76	1	780 00
Gardener	4 00	2	2,920 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00
Gardener	3 50	3	3,832 50	3	3,822 00	3	3,640 00	3	3,822 00	3	3,822 00	3	3,822 00	3	3,822 00
Gardener	3 00	4	4,380 00	4	4,446 00	4	4,446 00	4	4,446 00	4	4,446 00	4	4,446 00	4	4,446 00
Gardener	2 75	1	1,003 75	1	1,001 00	1	1,001 00	1	1,001 00	1	1,001 00	1	1,001 00	1	1,001 00
Gardener	2 50	51	41,662 50	52	38,350 52	52	38,512 76	53	42,607 76	54	41,892 76	55	39,263 64	55	44,169 32
Gardener	2 25	1	825 00	2	1,638 00	2	1,638 00	2	1,638 00	2	1,638 00	2	1,638 00	2	1,638 00
Gardener, Pruner and Climber	2 50	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00	1	650 00	1	780 00
Gardener, Pruner and Climber	2 00	2	1,200 00	2	1,248 00	2	1,248 00	2	1,040 00	2	1,248 00	2	1,040 00	2	1,248 00
Driver	2 50	6	5,475 00	5	4,550 00	5	4,550 00	5	4,550 00	5	4,550 00	5	4,550 00	5	4,550 00
Driver	2 25	16	15,152 00	16	10,660 00	16	10,868 00	16	11,622 00	17	10,998 00	17	11,310 00	17	11,908 00
Hostler	2 00	6	4,380 00	6	4,264 00	7	4,108 00	7	4,550 00	7	5,096 00	7	5,044 00	7	3,640 00
Janitor	3 50	1	1,280 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 27, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 31, 1908. Number of Employees.	Amount.
Pruner and Climber	2 50	30	22,500 00	7	3,905 02	7	4,940 00	68	45,306 04	28	19,046 04	61	30,543 76	73	41,286 44
Attendant	2 00	36	26,280 00	17	12,012 00	17	12,272 00	17	12,168 00	17	12,012 00	17	11,128 00	16	10,816 00
				14	7,605 00	14	7,644 00	14	7,644 00	15	8,092 76	15	8,599 76	14	8,092 76
Cottage Attendant	2 00	2	1,460 00	2	1,456 00	2	1,456 00	2	1,456 00	2	1,456 00	2	1,456 00	2	1,456 00
Playground Attendant (male)	2 50	7	6,490 00	4	3,120 00	4	3,120 00	4	3,250 00	5	3,900 00	5	3,900 00	6	5,200 00
Playground Attendant (female)	2 50	6	5,477 50	2	1,690 00	3	2,340 00	3	2,470 00	3	2,470 00	3	2,470 00	3	2,470 00
				2	1,456 00	2	1,456 00	2	1,456 00	2	1,456 00	2	1,430 00	2	1,456 00
Total		794	$552,188 25	635	$404,075 18	626	$406,731 52	691	$479,415 56	671	$466,298 08	710	$432,017 56	724	$502,883 68

For 1909.

Budget allowance	$450,075 00
Transfers to June 30, Dr.	4,200 00
Transfers to June 30, Cr.	1,095 00
Net allowance available	446,970 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Maintenance of Parks and Boulevards, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year, 1908.		
For period ending January 31	$37,903 46	.....
For four weeks ending February 28	31,369 86	.....
For four weeks ending March 28	33,241 14	.....
For four weeks ending April 24	38,206 54	.....
For four weeks ending May 29	51,868 04	.....
For four weeks ending June 26	44,080 41	.....
For four weeks ending July 31	54,434 34	.....
For four weeks ending August 28	41,542 47	.....
For four weeks ending September 25	41,110 12	.....
For four weeks ending October 30	52,163 33	.....
For four weeks ending November 27	38,456 84	.....
For period ending December 31	44,320 11	.....
Total for year, 1908	$508,696 66	.....
Average per week	$9,782 62	.....
First 26 Weeks, 1909.		
For period ending January 29	$29,772 63	.....
For four weeks ending February 26	28,242 22	.....
For four weeks ending March 26	29,488 22	.....
For four weeks ending April 30	41,806 48	.....
For four weeks ending May 28	34,547 76	.....
For four weeks ending June 25	34,001 47	.....
For period ending July 1	.....	.....
Total, first 26 weeks, 1909	$197,858 78	.....
Average per week	$7,609 95	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Mechanical Force, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 28, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 29, 1909. Number of Employees.	Amount.
Foreman Mechanic	$5 00	2	$3,650 00	2	$3,640 00	2	$3,640 00	2	$3,640 00	2	$3,640 00	2	$3,640 00	2	$3,640 00
Foreman Painter	5 00	1	1,825 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer	5 60	6	14,560 00	5	7,644 00	5	6,188 00	1	655 20	..	.....	..	.....	..	.....
Stone Mason	4 50	4	5,400 00	4	3,744 00	4	4,212 52	4	4,212 52	4	4,550 00	2	2,808 00	2	2,223 00
Stone Cutter	5 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mason	5 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	5 00	16	24,000 00	13	18,590 00	13	14,768 00	14	14,768 00	11	11,960 00	11	10,348 00	14	14,144 00
Plumber	5 00	6	9,000 00	6	8,580 00	6	6,864 00	6	5,720 00	6	6,864 00	6	5,200 00	6	6,864 00
Tinsmith and Roofer	4 50	1	1,350 00	1	1,287 00	1	1,144 00	1	1,144 00	1	1,144 00	1	936 00	1	1,144 00
Wheelwright	4 50	2	2,800 00	2	2,093 00	2	2,509 00	2	2,002 00	2	2,002 00	2	1,638 50	2	2,093 00
Painter	4 00	12	14,400 00	11	11,544 00	12	10,647 00	12	10,829 00	7	6,916 00	7	5,269 00	7	6,734 00
Letterer	4 00	2	2,500 00	2	2,496 00	2	2,496 00	2	2,496 00	2	2,496 00	2	2,080 00	2	2,496 00
Horseshoer	4 00	1	1,250 00	1	1,248 00	1	1,248 00	1	1,248 00	1	884 00	1	1,456 00	1	1,456 00
Harnessmaker	4 00	1	1,250 00	1	1,248 00	1	858 00	1	936 00	1	936 00	..	.....	..	.....
Blacksmith	4 50	4	5,400 00	3	3,432 00	2	2,392 00	2	2,392 00	2	2,184 00	2	2,392 00	2	2,600 00
Blacksmith's Helper	3 00	4	3,600 00	2	1,716 00	2	1,645 80	2	1,358 76	2	1,573 52	2	1,287 52	2	1,573 52
Machinist's Helper	3 50	1	1,050 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	910 00	1	1,092 00
Stoker	3 00	2	2,190 00	2	2,184 00	2	1,820 00	2	2,275 52	2	1,820 00	2	1,820 00	2	1,820 00
Mechanical Engineer	4 50	1	1,642 50	1	1,404 00	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00
Stationary Engineer	4 50	2	3,285 00	2	3,276 00	2	3,276 00	2	3,276 00	2	3,042 00	2	3,276 00	2	3,276 00
Engineer of Steam Rollers	4 50	7	9,450 00	7	9,886 76	7	8,658 00	5	6,318 00	..	.....	..	.....	..	.....
Engineer of Autos and Grass Cutters	4 50	8	10,800 00	8	10,296 00	6	6,370 00	5	4,004 00	3	3,549 00	2	2,548 00	2	2,548 00
Rigger	3 00	1	936 00	1	936 00	1	845 00	1	780 00	1	780 00	1	650 00	1	780 00
Plumber's Helper	3 00	4	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Paver	5 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rammer	4 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	3 00	2	2,190 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevatorman	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		96	$134,423 50	75	$96,336 76	73	$82,311 32	67	$70,785 00	51	$57,070 52	47	$47,896 52	50	$56,121 52

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 27, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 31, 1908. Number of Employees.	Amount.
Foreman Mechanic	$5 00	2	$3,650 00	2	$3,640 00	2	$3,640 00	2	$3,640 00	2	$3,640 00	2	$3,640 00	2	$3,640 00
Foreman Painter	5 00	1	1,825 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer	5 60	6	14,560 00	..	.....	..	.....	..	.....	2	1,601 60	2	1,820 00	8	12,448 80
Stone Mason	4 50	4	5,400 00	2	2,457 00	5	5,616 00	2	1,601 60	5	6,142 76	5	4,622 28	5	5,265 00
Stone Cutter	5 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mason	5 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	5 00	16	24,000 00	15	12,948 00	15	12,376 00	16	18,044 00	16	18,928 00	16	15,600 00	16	18,200 00
Plumber	5 00	6	9,000 00	6	4,992 00	6	5,304 00	6	6,864 00	6	6,864 00	7	7,384 00	7	6,864 00
Tinsmith and Roofer	4 50	1	1,350 00	1	936 00	1	936 00	1	1,144 00	1	1,144 00	1	1,144 00	1	1,040 00
Wheelwright	4 50	2	2,800 00	3	2,548 00	3	2,548 00	3	3,094 00	3	3,094 00	3	3,276 00	3	3,094 00
Painter	4 00	12	14,400 00	7	5,460 00	7	4,777 76	7	6,279 00	7	6,643 00	7	6,825 00	7	6,734 00
Letterer	4 00	2	2,500 00	2	2,080 00	2	2,080 00	2	2,496 00	2	2,392 00	2	2,392 00	2	2,184 00
Horseshoer	4 00	1	1,250 00	1	1,456 00	1	1,352 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00
Harnessmaker	4 00	1	1,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith	4 50	4	5,400 00	4	4,264 00	4	4,056 00	4	4,888 00	4	4,888 00	4	4,888 00	4	4,888 00
Blacksmith's Helper	3 00	4	3,600 00	4	2,575 56	4	2,289 04	4	3,147 04	4	2,932 28	4	3,147 04	3	2,360 28
Machinist's Helper	3 50	1	1,050 00	1	910 00	1	910 00	1	1,092 00	1	910 00	1	1,092 00	1	1,092 00
Stoker	3 00	2	2,190 00	2	1,820 00	2	1,820 00	2	1,820 00	2	2,600 00	2	2,600 00	2	2,600 00
Mechanical Engineer	4 50	1	1,642 50	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00
Stationary Engineer	4 50	2	3,285 00	1	1,638 00	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer of Steam Rollers	4 50	7	9,450 00	1	1,638 00	8	10,296 00	8	11,700 00	8	11,700 00	8	11,700 00	8	11,700 00
Engineer of Autos and Grass Cutters	4 50	8	10,800 00	3	3,822 00	3	3,458 00	7	4,459 00	7	8,190 00	8	8,099 00	5	6,006 00
Rigger	3 00	1	936 00	1	650 00	1	650 00	1	780 00	1	780 00	1	780 00	1	780 00
Plumber's Helper	3 00	4	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Paver	5 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rammer	4 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	3 00	2	2,190 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevatorman	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		96	$134,423 50	57	$55,472 56	66	$63,746 80	68	$74,142 64	73	$85,543 64	75	$82,103 32	77	$91,990 08

For 1909.

Budget allowance	$92,432 50
Transfers to June 30, Cr.	4,200 00
Net allowance available	96,632 50

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: General Maintenance, Mechanical Force, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year, 1908.		
For period ending January 25	*	
For four weeks ending February 22	*	
For four weeks ending March 21	*	
For four weeks ending April 18	*	
For four weeks ending May 16	*	
For four weeks ending June 13	*	
For four weeks ending July 11	*	
For four weeks ending August 8	*	
For four weeks ending September 5	*	
For four weeks ending October 3	*	
For four weeks ending October 31	*	
For four weeks ending November 28	*	
For period ending December 31	*	
Total for year, 1908	*	
Average per week	*	
First 26 Weeks, 1909.		
For period ending January 29	$4,194 93	
For four weeks ending February 26	3,589 42	
For four weeks ending March 26	4,210 55	
For four weeks ending April 30	6,091 45	
For four weeks ending May 28	6,287 50	
For four weeks ending June 25	7,070 46	
For period ending July 1		
Total, first 26 weeks, 1909	$31,444 31	
Average per week	$1,209 40	

* Included in Maintenance of Parks and Boulevards during 1908.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Maintenance of Trees in City Streets.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 28, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 29, 1909. Number of Employees.	Amount.
Foreman	$3 00	3	$3,285 00	2	$2,184 00	2	$2,184 00	2	$2,184 00	2	$2,028 00	2	$2,028 00	2	$2,028 00
Foreman	....	..	.....	1	910 00	1	910 00	1	910 00	1	910 00	1	910 00	1	910 00
Pruner and Climber	2 50	124	93,000 00	124	90,125 88	133	84,377 28	85	54,561 52	45	28,011 36	19	9,158 76	7	4,940 00
Total		127	$96,285 00	127	$93,219 88	136	$87,471 28	88	$57,655 52	48	$30,949 36	22	$12,096 76	10	$7,878 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 27, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 31, 1908. Number of Employees.	Amount.
Foreman	$3 00	3	$3,285 00	2	$2,028 00	2	$2,028 00	2	$2,028 00	2	$2,028 00	2	$2,028 00	2	$2,028 00
Foreman	....	..	.....	1	910 00	1	910 00	1	910 00	1	910 00	1	910 00	1	910 00
Pruner and Climber	2 50	124	93,000 00	..	.....	..	.....	2	944 84	46	31,103 28	144	72,307 56	149	83,682 56
Total		127	$96,285 00	3	$2,938 00	3	$2,938 00	5	$3,882 84	49	$34,041 28	147	$75,245 56	152	$86,620 56

For 1908.

Estimate	$57,300 00
Budget allowance	41,000 00

For 1909.

Estimate	$174,600 00
Budget allowance	57,150 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees, Care of Trees in City Streets, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year, 1908.		
For period ending January 31	.....	.....
For four weeks ending February 28	$1,476 52	.....
For four weeks ending March 27	3,336 83	.....
For four weeks ending April 24	4,340 46	.....
For four weeks ending May 29	5,903 21	.....
For four weeks ending June 26	5,063 96	.....
For four weeks ending July 31	6,902 00	.....
For four weeks ending August 28	8,092 12	.....
For four weeks ending September 25	5,608 60	.....
For four weeks ending October 30	276 30	.....
For four weeks ending November 28	.....	.....
For period ending December 31	.....	.....
Total for year 1908, 35 weeks	$41,000 00	.....
Average per week	$1,171 42	.....
First 26 Weeks, 1909.		
For period ending January 29	$350 05	.....
For four weeks ending February 26	592 76	.....
For four weeks ending March 26	1,697 46	.....
For four weeks ending April 30	3,531 76	.....
For four weeks ending May 28	6,209 11	.....
For four weeks ending June 25	6,599 16	.....
For period ending July 1	.....	.....
Total, first 26 weeks, 1909	$18,980 30	.....
Average per week	$730 01	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Zoological Department.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 28, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 29, 1909. Number of Employees.	Amount.
Keeper, Menagerie	$4 00	1	$1,460 00	1	$1,274 00	1	$1,274 00	1	$1,274 00	1	$1,274 00	1	$1,274 00	1	$1,274 00
Keeper, Menagerie	2 50	2	1,820 00	1	910 00	1	910 00	1	910 00	1	910 00	1	910 00	1	910 00
Laborer	2 00	11	8,030 00	7	4,992 00	9	6,448 00	10	6,396 00	10	7,176 00	11	7,904 00	11	7,904 00
Total		14	$11,310 00	9	$7,176 00	11	$8,632 00	12	$8,580 00	12	$9,360 00	13	$10,088 00	13	$10,088 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 27, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 31, 1908. Number of Employees.	Amount.
Keeper, Menagerie	$4 00	1	$1,460 00	1	$1,274 00	1	$1,274 00	1	$1,274 00	1	$1,274 00	1	$1,274 00	1	$1,274 00
Keeper, Menagerie	2 50	2	1,820 00	1	910 00	1	910 00	1	910 00	2	1,820 00	2	1,820 00	2	1,820 00
Laborer	2 00	11	8,030 00	11	7,904 00	11	7,904 00	11	7,904 00	10	7,176 00	10	7,176 00	10	7,176 00
Total		14	$11,310 00	13	$10,088 00	13	$10,088 00	13	$10,088 00	13	$10,270 00	13	$10,270 00	13	$10,270 00

For 1909.

Estimate	$9,855 00
Budget allowance	9,855 00
Net allowance available	9,855 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Maintenance of Parks, Boulevards, Drives, Stonework and Street Trees, Zoological Department, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year, 1908.		
For period ending January 31	$759 50	.....
For four weeks ending February 28	686 00	.....
For four weeks ending March 27	686 00	.....
For four weeks ending April 24	686 00	.....
For four weeks ending May 29	921 50	.....
For four weeks ending June 26	798 00	.....
For four weeks ending July 31	989 50	.....
For four weeks ending August 28	790 00	.....
For four weeks ending September 25	786 00	.....
For four weeks ending October 30	965 00	.....
For four weeks ending November 27	760 00	.....
For period ending December 31	941 00	.....
Total for year 1908	$9,768 50	.....
Average per week	$187 85	.....
First 26 Weeks, 1909.		
For period ending January 29	$801 00	.....
For four weeks ending February 26	776 00	.....
For four weeks ending March 26	728 00	.....
For four weeks ending April 30	885 00	.....
For four weeks ending May 28	661 00	.....
For four weeks ending June 25	580 00	.....
For period ending July 1	.....	.....
Total, first 26 weeks, 1909	$4,431 00	.....
Average per week	$170 41	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Oils (lubricants and road oils)	..	$7,500 00	$2,974 46	$2,974 46	.....	$4,004 93	$4,004 93	.....	$2,830 11	$2,830 11	.....
Foodstuff	..	2,500 00	2,000 30	2,000 30	.....	2,392 63	2,392 63	.....	2,284 46	2,228 61	$55 85
Rubber goods	..	2,650 00	2,530 84	2,530 84	.....	2,432 35	2,432 35	.....	1,548 98	1,548 98	.....
Trees, plants and shrubs	..	5,000 00	1,665 86	1,665 86	.....	12,518 25	12,518 25	.....	4,906 10	1,431 18	3,474 92
Greenhouse supplies	..	1,050 00	239 80	239 80	.....	289 22	289 22	.....	1,049 15	1,049 15	.....
Flags and bunting	..	550 00	455 40	455 40	.....	439 20	439 20	.....	547 28	547 28	.....
Material for spraying trees	..	5,000 00	3,375 64	3,375 64	.....	2,698 81	2,698 81	.....	426 75	426 75	.....
Bulbs	..	2,200 00	.....	.....	.....	1,980 00	1,980 00	.....	2,134 50	1,669 00	465 50
Playground supplies	..	1,500 00	435 19	435 19	.....	1,299 33	1,299 33	.....	650 10	650 10	.....
Grass sod	..	5,200 00	4,392 37	4,392 37	.....	4,394 25	4,394 25	.....	3,478 64	3,478 64	.....
Grass seed	..	1,600 00	1,184 45	1,184 45	.....	1,281 00	1,281 00	.....	1,458 50	1,328 70	129 80
Top soil	..	5,050 00	.....	.....	.....	5,183 00	5,183 00	.....	28,960 63	13,413 97	15,546 66
Fertilizers, manure, etc	..	4,900 00	.....	.....	.....	8,340 15	8,340 15	.....	225 00	225 00	.....
Electric supplies	..	450 00	103 65	103 65	.....	379 50	379 50	.....	198 00	198 00	.....
Draughtsman's supplies	..	960 00	388 02	388 02	.....	740 81	740 81	.....	362 30	362 30	.....
Park benches	3,000	12,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$58,110 00	$19,745 98	$19,745 98	.....	$48,373 43	$48,373 43	.....	$51,060 50	$31,387 77	$19,672 73

For 1909.

Estimate	$49,310 00
Budget allowance	47,200 00
Net allowance available	47,200 00

Title of Appropriation: Material for Repairs and Replacement by Department Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Tools and implements	..	$4,500 00	$3,800 65	$3,800 65	.....	$3,206 00	$3,206 00	.....	$4,409 69	$4,409 69	.....
Plumbing supplies	..	3,500 00	1,462 14	1,462 14	.....	3,086 63	3,086 63	.....	3,211 12	3,211 12	.....
Paints	..	2,550 00	1,834 56	1,834 56	.....	2,526 69	2,526 69	.....	2,380 57	2,380 57	.....
Masons' supplies	..	2,600 00	4,578 69	4,578 69	.....	2,962 84	2,962 84	.....	2,436 04	2,346 04	$90 00
Lumber	..	10,000 00	6,436 75	6,436 75	.....	10,050 32	10,050 32	.....	9,610 71	9,610 71	.....
Hardware	..	3,900 00	3,207 12	3,207 12	.....	3,790 78	3,790 78	.....	1,882 19	1,882 19	.....
Blacksmiths' supplies	..	3,700 00	1,120 20	1,120 20	.....	3,634 79	3,634 79	.....	3,600 80	3,600 80	.....
Wheelwrights' supplies	..	1,650 00	1,650 30	1,650 30	.....	792 66	792 66	.....	767 06	767 06	.....
Gravel	..	36,000 00	26,982 50	26,982 50	.....	26,233 81	26,233 81	.....	62,072 80	50,611 57	11,461 23
Limestone and limestone screenings	..	8,000 00	7,192 23	7,192 23	.....	8,724 22	8,724 22	.....	4,950 00	4,950 00	.....
Trap rock and trap rock screenings	..	15,000 00	10,489 50	10,489 50	.....	19,915 87	19,915 87	.....	11,329 50	11,329 50	.....
Total	..	$117,100 00	$49,594 75	$49,594 75	.....	$84,924 61	$84,924 61	.....	$106,650 48	$95,099 25	$11,551 23

For 1909.

Estimate	$114,900 00
Budget allowance	103,000 00
Net allowance available	103,000 00

Title of Appropriation: Repairs and Replacements by Contract or Open Orders.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Road repairs	..	.....	.....	.....	.....	$12,887 53	$12,887 53	.....	$6,207 85	.....	$6,207 85
Building repairs	..	$1,800 00	.....	.....	.....	1,112 68	1,112 68	.....	7,055 22	$6,048 22	1,007 00
Fence repairs	..	3,600 00	.....	.....	.....	6,430 00	6,430 00	.....	.....	.....	.....
Repairs to asphalt pavement, Eastern parway extension	..	12,000 00	.....	$7,232 00	.....	.....	.....	.....	.....	.....	.....
Repairs to Highland boulevard	..	7,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to Litchfield Mansion	..	4,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to greenhouses	..	6,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to buildings, Prospect Park	..	4,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to walks, Fort Greene Park	..	18,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to Bushwick avenue asphalt	..	3,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$62,000 00	.....	$7,232 00	.....	$20,430 21	$20,430 21	.....	$13,263 07	$6,048 22	$7,214 85

For 1909.

Estimate	$75,800 00
Budget allowance	42,000 00
Net allowance available	42,000 00

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Harness supplies	..	$500 00	$143 61	$143 61	.....	$304 96	$304 96	.....	$419 00	$350 10	$68 90
Wagons	..	1,050 00	925 64	925 64	.....	.....	.....	.....	.....	.....	.....
Repairs to wagons	..	600 00	657 90	657 90	.....	259 25	259 25	.....	307 69	307 69	.....
Machinery and parts	..	800 00	619 80	619 80	.....	661 99	661 99	.....	623 85	623 85	.....
Mowers, auto	..	5,200 00	.....	.....	.....	.....	.....	.....	5,200 00	5,200 00	.....
Steam rollers and repairs	..	2,500 00	1,809 00	1,809 00	.....	123 60	123 60	.....	3,680 00	3,280 00	400 00
Repairs to mowers	..	1,800 00	1,434 24	1,434 24	.....	1,200 00	1,200 00	.....	.....	.....	.....
Auto road rollers	..	6,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$18,450 00	$5,590 19	$5,590 19	.....	$2,549 80	$2,549 80	.....	$10,230 54	$9,761 64	$468 90

For 1909.

Estimate	$12,900 00
Budget allowance	14,500 00
Net allowance available	14,500 00

Title of Appropriation: Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Chairs, dozen	30	$1,800 00	$660 94	$660 94	.....	$426 65	$426 65	.....	$2,798 89	$2,771 14	$27 75
Tables	100	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Document cabinets	4	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office desks	3	120 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office chairs	3	45 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Letter filing cabinets	6	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bookkeeper's desk	1	85 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$3,000 00	$660 94	$660 94	.....	$426 65	$426 65	.....	$2,798 89	$2,771 14	$27 75

Title of Appropriation: Maintenance of Automobiles, Including Equipment, Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile supplies	..	$1,400 00	$494 96	$494 96	.....	$1,366 47	$1,366 47	.....	$799 10	$799 10	.....
Total	..	$1,400 00	$494 96	$494 96	.....	$1,366 47	$1,366 47	.....	$799 10	$799 10	.....

Title of Appropriation: Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horses	..	$4,200 00	.....	.....	.....	.....	.....	.....	$3,000 00	$3,000 00	.....
Total	..	$4,200 00	.....	.....	.....	.....	.....	.....	$3,000 00	$3,000 00	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost	Total.	From Appropriations.	From Revenue Bonds.
Hay, pounds	200,000	36	3,733	$37 33	$2,000 00	$840 03	$840 03	.....
Straw, pounds	45,000	..	1,166	13 99	540 00	215 25	215 25	.....
Yellow corn No. 2, pounds	59,000	..	139	2 09	485 00	379 40	379 40	.....
Cr. corn, pounds	3,000	..	.....	.....	52 50	22 05	22 05	.....
Bran, pounds	4,000	..	83	1 24	60 00	28 00	28 00	.....
Oats, bushels	8,000	..	200	130 00	5,200 00	2,250 00	2,250 00	.....
Oil meal, pounds	1,500	..	28	56	30 00	9 00	9 00	.....
Screenings, pounds	1,250	..	.....	.....	25 00	20 63	20 63	.....
Corn meal, pounds	1,200	..	.....	.....	21 00	8 82	8 82	.....
Salt, pounds	2,000	..	14	28	40 00	.....	.....	.....
Total	.....	..	.....	$185 49	$8,453 50	$3,773 18	$3,773 18	.....

Segregation of Expenditures.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hay, pounds	$2,265 30	$2,265 30	.....	$4,139 83	$4,139 83	.....
Straw, pounds	252 21	252 21	.....	245 00	245 00	.....
Yellow corn No. 2, pounds	790 25	790 25	.....	975 00	975 00	.....
Cr. corn, pounds	65 10	65 10	.....	107 10	107 10	.....
Bran, pounds	68 85	68 85	.....	74 50	74 50	.....
Oats, bushels	3,339 00	3,339 00	.....	4,454 00	4,454 00	.....
Oil meal, pounds	10 00	10 00	.....	11 25	11 25	.....
Screenings, pounds	38 75	38 75	.....	36 50	36 50	.....
Corn meal, pounds	.....	.....	.....	20 85	20 85	.....
Salt, pounds	.....	.....	.....	42 50	42 50	.....
Total	$6,829 46	$6,829 46	.....	$10,106 53	$10,106 53	.....

Note—The above quantity includes forage for menagerie and stables.

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Teams, 200 days	79	$79,000 00	$49,594 75	$49,594 75	.....	$113,950 75	$113,950 75	.....	$107,198 25	$90,079 25	$17,119 00
Horses and carts, 200 days	50	30,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Road rollers, 100 days	9	8,100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$117,100 00	$49,594 75	$49,594 75	.....	$113,950 75	$113,950 75	.....	$107,198 25	$90,079 25	$17,119 00

For 1908.

Estimate	$112,740 00
Budget allowance	112,740 00
Net allowance available	112,740 00

For 1909.

Estimate	$102,790 00
Budget allowance	110,690 00
Net allowance available	110,690 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Hired Teams and Carts, Road Machines and Rollers, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year, 1908.		
For period ending January 31	$6,136 00	.....
For four weeks ending February 28	3,182 50	.....
For four weeks ending March 28	4,407 25	.....
For four weeks ending April 24	7,495 50	.....
For four weeks ending May 29	11,327 50	.....
For four weeks ending June 26	10,723 25	.....
For four weeks ending July 31	13,976 00	.....
For four weeks ending August 28	10,509 75	.....
For four weeks ending September 25	10,973 25	.....
For four weeks ending October 30	15,068 75	.....
For four weeks ending November 27	8,132 25	.....
For period ending December 31	7,187 50	.....
Total for year, 1908	$109,119 50	.....
Average per week	$2,098 45	.....
First 26 Weeks, 1909.		
For period ending January 29	$6,052 75	.....
For four weeks ending February 26	5,028 00	.....
For four weeks ending March 26	5,667 50	.....
For four weeks ending April 30	9,856 25	.....
For four weeks ending May 28	11,173 75	.....
For four weeks ending June 25	11,816 50	.....
For period ending July 1	.....	.....
Total, first 26 weeks, 1909	$49,594 75	.....
Average per week	$1,907 49	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Stove coal, tons	1,375	$8,923 75	$8,437 00	$8,437 00	.....	$7,275 90	$7,275 90	.....	$8,437 00	$8,437 00	.....
Egg coal, tons	800	5,192 00	5,192 00	5,192 00	.....	5,556 70	5,556 70	.....	6,976 75	6,976 75	.....
Cumberland, tons	15	75 00	75 00	75 00	.....	51 40	51 40	.....	106 40	106 40	.....
Total	2,190	$14,190 75	$13,704 00	$13,704 00	.....	$12,884 00	$12,884 00	.....	$15,520 15	$15,520 15	.....

For 1908.

Estimate	$16,500 00

For 1909.

Estimate	$18,000 00
Budget allowance	16,000 00
Net allowance available	16,000 00

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone services	..	$1,650 00	$693 85	$693 85	.....	$1,557 92	$1,557 92	.....	$1,470 96	$1,309 55	$161 41
Total	..	$1,650 00	$693 85	$693 85	.....	$1,557 92	$1,557 92	.....	$1,470 96	$1,309 55	$161 41

For 1908.

Estimate	$1,650 00
Budget allowance	1,500 00
Budget transfers, Cr.	57 92
Net allowance available	1,557 92

For 1909.

Estimate	$1,800 00
Budget allowance	1,500 00
Net allowance available	1,500 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfare	..	$2,250 00	$1,020 75	$1,020 75	.....	$1,660 00	$1,660 00	.....	$1,551 00	$1,319 69	$231 31
Postage stamps	..	400 00	180 00	180 00	.....	330 00	330 00	.....	305 00	305 00	.....
Express and freight	..	300 00	130 00	130 00	.....	240 00	240 00	.....	226 00	226 00	.....
Coach hire	..	250 00	136 00	136 00	.....	384 00	384 00	.....	360 00	320 00	40 00
Veterinary services	..	700 00	128 00	128 00	.....	427 00	427 00	.....	646 50	646 50	.....
Incidentals	..	1,050 00	600 50	600 50	.....	905 00	905 00	.....	1,240 10	1,180 50	59 60
Photographs	..	540 00	332 11	332 11	.....	392 00	392 00	.....	436 50	436 50	.....
Ice	..	150 00	35 00	35 00	.....	150 00	150 00	.....	86 00	.....	86 00
Water	..	850 00	224 42	224 42	.....	725 84	725 84	.....	770 00	473 35	296 65
Surveying	..	700 00	400 00	400 00	.....	600 00	600 00	.....	.....	.....	.....
Total	..	$7,190 00	$3,186 78	$3,186 78	.....	$5,813 84	$5,813 84	.....	$5,621 10	$4,907 54	$713 56

For 1909.

Budget allowance	$5,000 00
Net allowance available	5,000 00

Title of Appropriation: Music.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Concerts at Prospect Park	36	$7,740 00	$1,505 00	$1,505 00	.....	$14,980 00	$14,980 00	.....	$13,770 00	$13,770 00	.....
Concerts at Highland Park	32	5,120 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Concerts at small parks	88	9,680 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	156	$2,254 00	$1,505 00	$1,505 00	.....	$14,980 00	$14,980 00	.....	$13,770 00	$13,770 00	.....

For 1908.

Estimate	$22,540 00
Budget allowance	15,000 00

For 1909.

Estimate	$22,540 00
Budget allowance	16,500 00
Net allowance available	16,500 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.						
General supplies	.....	$48,373 43	.....	.....	$19,745 98	.....
Materials for repairs and replacements by departmental labor	.....	84,924 61	.....	.....	68,754 64	.....
Repairs and replacements by contract or open order	.....	20,430 21	.....	.....	7,232 00	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	2,549 80	.....	.....	5,590 19	.....
Purchase of furniture and fittings	.....	426 65	.....	.....	660 94	.....
Maintenance of automobiles, including equipment, care and storage	.....	1,366 47	.....	.....	494 96	.....
Purchase of horses	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	6,829 46	.....	.....	3,773 18	.....
Hired teams, horses and carts	.....	113,950 75	.....	.....	49,594 75	.....
Fuel	.....	12,844 00	.....	.....	13,704 00	.....
Telephone service	.....	1,557 92	.....	.....	693 85	.....
Contingencies	.....	5,813 84	.....	.....	3,186 78	.....
Special contract obligations	.....	14,980 00	.....	.....	1,505 00	.....
Total	.....	$314,047 14	.....	.....	$174,936 27	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Expenditures.								
General supplies	$47,700 00	.....	....	$58,110 00	.....	....	.....	....
Materials for repairs and replacements by departmental labor	103,000 00	.....	....	91,400 00	.....	....	.....	....
Repairs and replacements by contract or open order	42,000 00	.....	....	62,000 00	.....	....	.....	....
Apparatus, machinery, vehicles, harness, etc., including care and storage	14,500 00	.....	....	18,450 00	.....	....	.....	....
Purchase of furniture and fittings	.....	.....	....	3,000 00	.....	....	.....	....
Maintenance of automobiles, including equipment, care and storage	.....	.....	....	1,400 00	.....	....	.....	....
Purchase of horses	.....	.....	....	4,200 00	.....	....	.....	....
Forage, shoeing and boarding horses	.....	.....	....	8,453 50	.....	....	.....	....
Hired teams, horses and carts	110,690 00	.....	....	117,100 00	.....	....	.....	....
Fuel	16,000 00	.....	....	14,190 75	.....	....	.....	....
Telephone service	1,500 00	.....	....	1,650 00	.....	....	.....	....
Contingencies	6,000 00	.....	....	7,190 00	.....	....	.....	....
Special contract obligations	16,500 00	.....	....	22,540 00	.....	....	.....	....
Total	$357,890 00	$43,842 86	13	$409,684 25	$51,794 00	14	$95,637 00	30

BROOKLYN INSTITUTE OF ARTS AND SCIENCES.

The Brooklyn Institute of Arts and Sciences,
Lafayette Avenue, Between Fulton Street and Flatbush Avenue,
Brooklyn, June 14, 1909.

Hon. MICHAEL J. KENNEDY, Park Commissioner, Boroughs of Brooklyn and Queens, Litchfield Mansion, Prospect Park:

My Dear Sir—The Board of Trustees of the Brooklyn Institute of Arts and Sciences respectfully recommends that application be made to the Board of Estimate and the Board of Aldermen of The City of New York for appropriations for the maintenance of the Museums of the Institute for the fiscal year 1910, as follows:

Central Museum.

Payroll	$73,420 00
Budget Supplies, etc.	36,765 00

Children's Museum.

Payroll	11,280 00
Budget Supplies, etc.	3,840 00
Grand total for Payroll, Supplies, etc.	$125,305 00

The appropriation made for the current year of 1909 was $103,905.

An increased appropriation for the coming year is required to enable the institute to employ a sufficient number of persons to properly care for and protect the property of the museum, to properly receive and care for visitors to the museum and to provide necessary supplies.

Six copies of the Budget for the year 1910, prepared in accordance with the forms required by the City, are transmitted to you herewith.

Very truly yours,

FRANKLIN W. HOOPER.

General Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Maintenance of Museums, Museums of the Brooklyn Institute of Arts and Sciences.

	1908.	1909.	Increase 1909 Over 1908.	Estimate 1910.	Increase 1910 Over 1909.
Central Museum—					
Payroll allowance	$63,764 00	$66,410 00	$2,646 00	$73,420 00	$7,010 00
Budget supplies	20,550 00	25,350 00	4,800 00	36,765 00	11,415 00
Children's Museum—					
Payroll allowance	8,086 00	9,550 00	1,464 00	11,280 00	1,730 00
Budget supplies	2,600 00	2,595 00	*5 00	3,840 00	1,245 00
Grand total, payroll, supplies, etc.	$95,000 00	$103,905 00	$8,905 00	$125,305 00	$21,400 00

*Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Maintenance of Museum, Central Museum.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Director (in part)	.....	1	$2,500 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Curator in Chief	.....	1	5,000 00	1	4,800 00	.....	1	4,800 00	.....	1	4,500 00	.....	1	4,500 00	.....
Curator, Department of Fine Arts	.....	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Curator, Department of Fine Arts	.....	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Curator, Department of Ethnology	.....	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Curator, Department of Natural Science	.....	1	2,100 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Curator, Department of Birds	.....	1	2,000 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Curator, Department of Insects	.....	1	1,500 00	1	1,320 00	.....	1	1,320 00	.....	1	1,200 00	.....	1	1,200 00	.....
Curator, Department of Lepidoptera	.....	1	1,320 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Curator, Department of Books	.....	1	1,500 00	1	1,360 00	.....	1	1,360 00	.....	1	1,300 00	.....	1	1,300 00	.....
Assistant Curator, Department of Books	.....	1	960 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Artist	.....	1	1,500 00	1	1,320 00	.....	1	1,320 00	.....	1	1,260 00	.....	1	1,260 00	.....
Cataloguer	.....	1	1,080 00	1	1,080 00	.....	1	1,080 00	.....	1	1,000 00	.....	1	1,000 00	.....
Superintendent of Buildings	.....	1	2,000 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Stenographer and Typewriter	.....	1	780 00	1	720 00	.....	1	720 00	.....	1	660 00	.....	1	660 00	.....
Stenographer and Modeler	.....	1	1,200 00	1	1,080 00	.....	1	1,080 00	.....	1	1,040 00	.....	1	1,040 00	.....
Messenger	.....	1	480 00	1	420 00	.....	1	420 00	.....	1	390 00	.....	1	390 00	.....
Accountant (in part)	.....	1	1,200 00	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....
Assistant Accountant (in part)	.....	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Stenographer (in part)	.....	1	540 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Typewriter (in part)	.....	1	120 00	1	120 00	.....	1	120 00	.....	1	120 00	.....	1	120 00	.....
Chief Attendant	.....	1	900 00	1	900 00	.....	1	900 00	.....	1	840 00	.....	1	840 00	.....
Night Watchman	.....	1	780 00	1	780 00	.....	1	780 00	.....	1	780 00	.....	1	780 00	.....
Night Watchman	.....	1	780 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Doorkeeper	.....	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Attendant in Charge	$750 00	3	2,250 00	3	2,160 00	.....	3	2,160 00	.....	3	2,070 00	.....	3	2,070 00	.....
Attendant	660 00	3	1,980 00	3	1,980 00	.....	3	1,980 00	.....	3	1,980 00	.....	3	1,980 00	.....
Gardener	.....	1	660 00	1	660 00	.....	1	660 00	.....	1	660 00	.....	1	660 00	.....
Porter	660 00	7	4,620 00	4	2,640 00	.....	4	2,640 00	.....	4	2,416 00	.....	4	2,416 00	.....
Attendant (Ladies Room)	.....	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Cleaner	480 00	3	1,440 00	3	1,440 00	.....	3	1,440 00	.....	3	1,440 00	.....	3	1,440 00	.....
Engineer	.....	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,600 00	.....	1	1,600 00	.....
Assistant Engineer	.....	1	1,200 00	1	1,140 00	.....	1	1,140 00	.....	1	1,080 00	.....	1	1,080 00	.....
Assistant Engineer	.....	1	1,020 00	1	960 00	.....	1	960 00	.....	1	900 00	.....	1	900 00	.....
Fireman	900 00	3	2,700 00	3	2,610 00	.....	3	2,610 00	.....	3	2,520 00	.....	3	2,520 00	.....
Electrician	.....	1	1,020 00	1	960 00	.....	1	960 00	.....	1	960 00	.....	1	960 00	.....
Mechanic	.....	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Elevator Operator	.....	1	600 00	1	570 00	.....	1	570 00	.....	1	540 00	.....	1	540 00	.....
Telephone Operator	.....	1	360 00	1	300 00	.....	1	300 00	.....	..	.....	.....	..	.....	.....
Clerk and Storekeeper	.....	1	720 00	1	660 00	.....	1	660 00	.....	1	600 00	.....	1	600 00	.....
Printer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,140 00	.....	1	1,140 00	.....
Printer's Assistant	740 00	1	740 00	1	690 00	.....	1	690 00	.....	1	630 00	.....	1	630 00	.....
Cabinetmaker	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,140 00	.....
Carpenter	1,020 00	1	1,020 00	1	1,020 00	.....	1	1,020 00	.....	..	.....	.....	..	.....	.....
Carpenter's Assistant	540 00	1	540 00	1	408 00	.....	1	480 00	.....	1	360 00	.....	1	360 00	.....

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Modeler	900 00	1	900 00	1	780 00	.....	1	780 00	.....	1	720 00	.....	1	720 00	.....
Preparator, Department of Fine Arts	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	690 00	.....	1	690 00	.....
Repairer and Gilder	780 00	1	780 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Taxidermist	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Assistant Taxidermist	1,110 00	1	1,110 00	1	1,110 00	.....	1	1,110 00	.....	1	1,020 00	.....	1	1,020 00	.....
Assistant Taxidermist	840 00	1	840 00	1	750 00	.....	1	750 00	.....	1	660 00	.....	1	660 00	.....
Cleaner and Oiler	480 00	1	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Painter and Finisher	960 00	1	960 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Roofer	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Lecturer (part time)	250 00	1	250 00	1	250 00	.....	1	250 00	.....	1	250 00	.....	1	250 00	.....
Attendant (in summer)	100 00	2	200 00	2	200 00	.....	2	200 00	.....	2	200 00	.....	2	200 00	.....
Library Assistant	300 00	1	300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Night Watchman	780 00	1	780 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	73	$73,420 00	65	$64,930 00	.....	65	$64,930 00	.....	63	$61,446 00	.....	63	$61,386 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Maintenance of Museums, Central Museum.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Director (in part)	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator-in-Chief	5,000 00	..	.....	..	.....	1	$200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Curator, Department of Fine Arts	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Curator, Department of Fine Arts	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Ethnology	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Natural Science	2,100 00	..	.....	..	.....	1	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Birds	2,000 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Insects	1,500 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Curator, Department of Lepidopters	1,320 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Curator, Department of Books	1,500 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Assistant Curator, Department of Books	960 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Artist	1,500 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Cataloguer	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	80 00
Superintendent of Buildings	2,000 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	780 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Stenographer and Modeler	1,200 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	40 00
Messenger	480 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	30 00
Accountant (in part)	1,200 00	..	.....	..	.....	1	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Accountant (in part)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer (in part)	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter (in part)	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Attendant	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Night Watchman	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Night Watchman	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Doorkeeper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants in Charge	750 00	..	.....	..	.....	3	90 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	90 00
Attendants in Charge	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener	660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Porter	660 00	3	$660 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	224 00
Attendant (ladies' room)	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Assistant Engineer	1,200 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Assistant Engineer	1,020 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Fireman	900 00	..	.....	..	.....	3	90 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	90 00
Electrician	1,020 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanic	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Operator	600 00	..	.....	..	.....	1	30 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	30 00
Telephone Operator	360 00	..	.....	..	.....	1	60 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Clerk and Storekeeper	720 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Printer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Printer, Assistant	740 00	..	.....	..	.....	1	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Cabinet Maker	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	1,020 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,020 00	..	.....	..	.....	..	.....
Carpenter, Assistant	540 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Modeler	900 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Preparation, Department of Fine Arts	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Repairer and Gilder	780 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Taxidermist	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Taxidermist	1,110 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	80 00
Assistant Taxidermist	840 00	..	.....	..	.....	1	90 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	90 00
Cleaner and Oiler	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter and Finisher	960 00	1	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Roofer	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lecturer	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants (summer)	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Library Assistant	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Night Watchman	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$63,780 00	8	$4,380 00	..	.....	30	$2,650 00	..	.....	..	.....	..	.....	2	$1,320 00	..	.....	31	$2,154 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	8	$4,380 00	30	$2,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	2	1,320 00	31	2,154 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	10	$5,700 00	61	$4,804 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Central Museum.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	63	$5,178 89	..	.....
February	65	5,504 42	..	.....
March	66	5,386 43	..	.....
April	63	5,299 48	..	.....
May	63	5,267 98	..	.....
June	62	5,321 38	..	.....
July	60	5,217 98	..	.....
August	57	5,092 98	..	.....
September	60	5,216 98	..	.....
October	61	5,250 29	..	.....
November	60	5,143 98	..	.....
December	65	5,630 48	..	.....
Total	745	$63,511 27	..	.....
Average	62	$5,292 60	..	.....
Six Months Ending June 30, 1909.				
January	61	$5,348 35	..	.....
February	63	5,670 73	..	.....
March	62	5,574 08	..	.....
April	62	5,520 83	..	.....
May	63	5,608 33	..	.....
June	60	5,328 33	..	.....
Total	371	$33,050 65	..	.....
Average	61	$5,508 44	..	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Janitor's supplies	..	$1,500 00	.....	$526 14	.....	.....	$1,423 04	.....	.....	$704 09	.....
Hardware	..	650 00	.....	143 66	.....	.....	367 01	.....	.....	642 45	.....
Paints	..	650 00	.....	461 73	.....	.....	604 69	.....	.....	274 55	.....
Engineer's supplies	..	600 00	.....	165 00	.....	.....	382 29	.....	.....	579 52	.....
Electrical supplies	..	600 00	.....	102 43	.....	.....	556 36	.....	.....	317 09	.....
Ice	..	90 00	.....	35 70	.....	.....	82 15	.....	.....	57 84	.....
Illustration supplies	..	1,000 00	.....	586 99	.....	.....	709 81	.....	.....	678 43	.....
Library supplies	..	100 00	.....	25 70	.....	.....	55 27	.....	.....	11 91	.....
Printer's supplies	..	400 00	.....	184 32	.....	.....	281 58	.....	.....	263 71	.....
Stationery supplies	..	300 00	.....	126 60	.....	.....	109 59	.....	.....	222 87	.....
Taxidermic supplies	..	300 00	.....	84 54	.....	.....	206 39	.....	.....	292 45	.....
Entomological supplies	..	150 00	.....	12 35	.....	.....	26 35	.....	.....	63 47	.....
Petty cash purchases	..	600 00	.....	217 80	.....	.....	454 53	.....	.....	503 40	.....
Books	..	1,300 00	.....	890 60	.....	.....	1,174 86	.....	.....	1,139 46	.....
Uniforms	..	150 00	.....	66 25	.....	.....	6 50	.....	.....	214 75	.....
Total	..	$8,390 00	.....	$3,629 81	.....	.....	$6,440 42	.....	.....	$5,965 99	.....

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Lumber	..	$1,600 00	.....	$546 59	.....	.....	$921 45	.....	.....	$786 37	.....
Glass	..	2,000 00	.....	552 04	.....	.....	504 66	.....	.....	1,157 65	.....
Total	..	$3,600 00	.....	$1,098 63	.....	.....	$1,426 11	.....	.....	$1,944 02	.....

Title of Appropriation: Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
General repairs—											
Painting, pointing stone work, roof, roads and grounds, and grate bars	..	$5,000 00	.....	.....	$967 00	.....	$2,275 09	.....	.....	$2,232 91	.....
Binding	..	400 00	.....	.....	240 05	.....	85 47	.....	.....	179 12	.....
Total	..	$5,400 00	.....	.....	$1,207 05	.....	$2,360 56	.....	.....	$2,412 03	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Machinery	..	$900 00	.....	$172 97	.....	.....	$56 00	.....	.....	$197 35	.....
Total	..	$900 00	.....	$172 97	.....	.....	$56 00	.....	.....	$197 35	.....

Title of Appropriation: Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cases	..	$2,500 00	.....	$222 00	.....	.....	.....	.....	.....	$1,139 28	.....
Furniture	..	1,000 00	.....	339 65	.....	.....	$412 02	.....	.....	855 63	.....
Case fittings	..	1,000 00	.....	473 90	.....	.....	.....	.....	.....	401 35	.....
Pedestals	..	200 00	.....	.....	.....	.....	.....	.....	.....	150 00	.....
Total	..	$4,700 00	.....	$1,035 55	.....	.....	$412 02	.....	.....	$2,546 26	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$6,500 00	.....	$3,210 75	.....	.....	$5,912 36	.....	.....	$6,030 16	.....
Total	..	$6,500 00	.....	$3,210 75	.....	.....	$5,912 36	.....	.....	$6,030 16	.....

Title of Appropriation: Telephone.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone	..	$300 00	.....	$38 92	.....	.....	$238 58	.....	.....	$157 71	.....
Total	..	$300 00	.....	$38 92	.....	.....	$238 58	.....	.....	$157 71	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Car tickets	..	$200 00	.....	$100 00	.....	.....	$137 50	.....	.....	$175 00	.....
Stamps	..	450 00	.....	300 00	.....	.....	385 00	.....	.....	420 00	.....
Traveling expenses	..	3,000 00	.....	1,241 45	.....	.....	1,173 00	.....	.....	2,634 00	.....
Expressage	..	.....	.....	26 74	.....	.....	75 13	.....	.....	85 59	.....
Freight	..	500 00	.....	196 18	.....	.....	76 23	.....	.....	144 79	.....
Cartage	..	500 00	.....	145 84	.....	.....	92 29	.....	.....	374 65	.....
Customs	..	500 00	.....	109 92	.....	.....	162 80	.....	.....	624 28	.....
Insurance	..	325 00	.....	8 00	.....	.....	328 48	.....	.....	220 55	.....
Printing	..	1,000 00	.....	251 65	.....	.....	971 90	.....	.....	835 19	.....
Total	..	$6,575 00	.....	$2,379 78	.....	.....	$3,402 33	.....	.....	$5,514 05	.....

Title of Appropriation: Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Gas	..	$400 00	.....	.....	.....	.....	$329 11	.....	.....	$355 03	.....
Total	..	$400 00	.....	.....	.....	.....	$329 11	.....	.....	$355 03	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.						
General supplies	.....	$6,440 42	.....	.....	$3,629 81	.....
Materials for repairs and replacements by departmental labor	.....	1,426 11	.....	.....	1,098 63	.....
Repairs and replacements by contract or open order	.....	2,360 56	.....	.....	1,207 05	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	56 00	.....	.....	172 97	.....
Purchase of furniture and fittings	.....	412 02	.....	.....	1,035 55	.....
Fuel	.....	5,912 36	.....	.....	3,210 75	.....
Telephone service	.....	238 58	.....	.....	38 92	.....
Contingencies	.....	3,402 33	.....	.....	2,379 78	.....
Special contract obligations	.....	329 11	.....	.....	.....	.....
Total	.....	$20,577 49	.....	.....	$12,773 46	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Expenditures.								
General supplies	$7,000 00	$3,800 00	....	$8,390 00	$1,390 00	....	$10,890 00	....
Materials for repairs and replacements by departmental labor	3,000 00	*250 00	....	3,600 00	600 00	....	2,750 00	....
Repairs and replacements by contract or open order	3,000 00			5,400 00	2,400 00	....		
Apparatus, machinery, vehicles, harness, etc., including care and storage	300 00	.....	....	900 00	600 00	....	.....	....
Purchase of furniture and fittings	.....	.....	....	4,700 00	4,700 00	....	.....	....
Fuel	6,500 00	.....	....	6,500 00	.....	....	.....	....
Telephone service	200 00	*100 00	....	300 00	100 00	....	.....	....
Contingencies	5,350 00	1,350 00	....	6,575 00	1,225 00	....	2,575 00	....
Special contract obligations	.....	.....	....	400 00	400 00	....	.....	....
Total	$25,350 00	$4,800 00	....	$36,765 00	$11,415 00	....	$16,215 00	....

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Maintenance of Museum, Children's Museum.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Curator	.....	1	$2,100 00	1	$2,000 00	.....	1	$2,000 00	.....	1	$1,900 00	.....	1	$1,900 00	.....
Assistant Curator	.....	1	1,200 00	1	1,150 00	.....	1	1,150 00	.....	1	1,050 00	.....	1	1,050 00	.....
Assistant Curator	.....	1	1,320 00	1	1,200 00	.....	1	1,200 00	.....	1	1,140 00	.....	1	1,140 00	.....
Librarian	.....	1	1,200 00	1	1,080 00	.....	1	1,080 00	.....	1	1,000 00	.....	1	1,000 00	.....
Assistant Librarian	.....	1	720 00	1	660 00	.....	1	660 00	.....	1	600 00	.....	1	600 00	.....
Stenographer and Typewriter	.....	1	900 00	1	900 00	.....	1	900 00	.....	1	780 00	.....	1	780 00	.....
Janitor	.....	1	780 00	1	780 00	.....	1	780 00	.....	1	780 00	.....	1	720 00	.....
Attendant	.....	1	600 00	1	550 00	.....	1	550 00	.....	1	550 00	.....	1	550 00	.....
Attendant	.....	1	540 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Cleaner	.....	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Messenger	.....	1	360 00	1	300 00	.....	1	300 00	.....	1	240 00	.....	1	240 00	.....
Modeler (part time)	.....	1	200 00	1	200 00	.....	1	200 00	.....	1	200 00	.....	1	200 00	.....
Attendant (in summer)	.....	1	100 00	1	100 00	.....	1	100 00	.....	1	100 00	.....	1	100 00	.....
Night Watchman	.....	1	780 00	1	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	14	$11,280 00	13	$9,940 00	.....	13	$9,940 00	.....	13	$9,360 00	.....	13	$9,300 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Maintenance of Museum, Children's Museums.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Curator	$2,100 00	..	.....	..	.....	1	$100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$100 00
Assistant Curator	1,200 00	..	.....	..	.....	1	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00
Assistant Curator	1,320 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Librarian	1,200 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	80 00
Assistant Librarian	720 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Janitor	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	600 00	..	.....	..	.....	1	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	360 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Modeler (part time)	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Substitute Attendant (summer)	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Night Watchman	780 00	1	$780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	1	$780 00	..	.....	7	$560 00	..	.....	..	.....	..	.....	..	.....	..	.....	7	$580 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$780 00	7	$560 00	..	.....	..	.....	1	$780 00	..	.....	..	.....	7	$560 00
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	7	580 00
January 1, 1909, with June 30, 1908	..	.....	7	580 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$780 00	14	$1,140 00	..	.....	..	.....	1	$780 00	..	.....	..	.....	7	$1,140 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Children's Museum.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	10	$654 99	..	.....
February	10	654 99	..	.....
March	10	654 99	..	.....
April	10	659 99	..	.....
May	9	614 14	..	.....
June	12	692 84	..	.....
July	13	804 16	..	.....
August	12	706 58	..	.....
September	10	657 66	..	.....
October	9	623 76	..	.....
November	11	694 00	..	.....
December	10	665 16	..	.....
Total	126	$8,083 26	..	.....
Average	10	$673 60	..	.....
Six Months Ending June 30, 1909.				
January	10	$702 50	..	.....
February	10	702 50	..	.....
March	10	702 50	..	.....
April	10	702 50	..	.....
May	10	702 50	..	.....
June	11	802 50	..	.....
Total	61	$4,315 00	..	.....
Average	10	$719 16	..	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Janitor's supplies	..	$600 00	.....	$93 20	.....	.....	$404 74	.....	.....	$403 80	.....
Ice	..	25 00	.....	3 20	.....	.....	15 21	.....	.....	14 24	.....
Illustration supplies	..	.....	.....	.....	.....	.....	14 73	.....	.....	210 27	.....
Paints	..	150 00	.....	16 88	.....	.....	69 96	.....	.....	32 31	.....
Stationery	..	100 00	.....	40 15	.....	.....	80 26	.....	.....	71 14	.....
Petty cash purchases	..	250 00	.....	95 03	.....	.....	222 47	.....	.....	533 51	.....
Hardware	..	100 00	.....	24 00	.....	.....	79 52	.....	.....	17 89	.....
Entomological supplies	..	100 00	.....	24 23	.....	.....	61 91	.....	.....	23 50	.....
Uniforms	..	75 00	.....	15 50	.....	.....	61 50	.....	.....	59 00	.....
Total	..	$1,400 00	.....	$312 19	.....	.....	$1,010 30	.....	.....	$1,365 66	.....

Title of Appropriation: Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Painting, tile work, etc	..	$600 00	.....	$238 78	.....	.....	$251 93	.....	.....	$283 69	.....
Total	..	$600 00	.....	$238 78	.....	.....	$251 93	.....	.....	$283 69	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Apparatus and slides for use in lecture work	..	$250 00	.....	$114 00	.....	.....	$197 08	.....	.....	$118 05	.....
Total	..	$250 00	.....	$114 00	.....	.....	$197 08	.....	.....	$118 05	.....

Title of Appropriation: Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture	..	$200 00	.....	$168 00	.....	.....	$103 00	.....	.....	$182 47	.....
Total	..	$200 00	.....	$168 00	.....	.....	$103 00	.....	.....	$182 47	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$350 00	.....	$204 00	.....	.....	$346 00	.....	.....	$323 00	.....
Wood	..	50 00	.....	15 00	.....	.....	30 00	.....	.....	40 00	.....
Total	..	$400 00	.....	$219 00	.....	.....	$376 00	.....	.....	$363 00	.....

Title of Appropriation: Telephone.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone	..	$90 00	.....	$42 00	.....	.....	$78 72	.....	.....	$68 49	.....
Total	..	$90 00	.....	$42 00	.....	.....	$78 72	.....	.....	$68 49	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses	..	$100 00	.....	$35 00	.....	.....	$93 00	.....	.....	$40 30	.....
Insurance	..	40 00	.....	.....	.....	.....	36 86	.....	.....	26 00	.....
Cartage	..	30 00	.....	118 00	.....	.....	30 00	.....	.....	10 00	.....
Printing (Museum news)	..	230 00	.....	45 00	.....	.....	229 31	.....	.....	75 00	.....
Stamps	..	100 00	.....	50 00	.....	.....	50 00	.....	.....	.....	.....
Car tickets	..	100 00	.....	.....	.....	.....	62 50	.....	.....	.....	.....
Total	..	$600 00	.....	248 00	.....	.....	$501 67	.....	.....	$151 30	.....

Title of Appropriation: Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Electric light	..	$300 00	.....	$183 00	.....	.....	$293 74	.....	.....	$285 60	.....
Total	..	$300 00	.....	$183 00	.....	.....	$293 74	.....	.....	$285 60	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.						
General supplies	$1,400 00	$1,010 30	.....	$312 19	.....	.....
Repairs and replacements by contract or open order	600 00	251 93	.....	27 78	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	250 00	197 08	.....	114 00	.....	.....
Purchase of furniture and fittings	200 00	103 00	.....	68 00	.....	.....
Fuel	400 00	376 00	.....	219 00	.....	.....
Telephone service	90 00	78 72	.....	42 00	.....	.....
Contingencies	1,000 00	501 67	.....	248 00	.....	.....
Special contract obligations	300 00	293 74	.....	183 00	.....	.....
Total	$4,240 00	$2,812 44	.....	$1,213 97	.....	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Expenditures.								
General supplies	$1,200 00	*$225 00	....	$1,400 00	$700 00	....	$650 00	....
Repairs and replacements by contract or open order	300 00	*100 00	....	600 00	300 00	....	200 00	....
Apparatus, machinery, vehicles, harness, etc., including care and storage	150 00	.....	....	250 00	100 00	....	.....	....
Purchase of furniture and fittings	.....	.....	....	200 00	.....	....	.....	....
Fuel	325 00	.....	....	400 00	75 00	....	.....	....
Telephone service	70 00	*30 00	....	90 00	20 00	....	*10 00	....
Contingencies	550 00	350 00	....	600 00	50 00	....	400 00	....
Special contract obligations	.....	.....	....	300 00	.....	....	.....	....
Total	$2,595 00	*$5 00	....	$3,840 00	$1,245 00	....	$1,240 00	....

* Decrease.

DEPARTMENT OF PUBLIC CHARITIES.

Department of Public Charities,
Foot of East Twenty-sixth Street,
August 5, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In compliance with the provisions of section 226 of the Greater New York Charter, I have the honor very respectfully to present in the pages following the Departmental Estimate of the amounts necessary to conduct the business and affairs of the Department of Public Charities, of which Department I am the present head, in an effective and satisfactory manner during the coming year, 1910. In submitting this estimate for consideration, I beg leave to call attention to the increases desired over the original appropriation for 1909, as well as over the estimated expenses for the said year, the anticipated difference or deficiency being met through the issue of Special Revenue Bonds, as proposed, which have already been authorized in full by the Board of Aldermen and in part approved by the Board of Estimate and Apportionment, and also to the reasons herein given for the anticipated increase in expenditures during the succeeding year, as set forth in the following tables and the accompanying memoranda:

	Title of Appropriation.	Estimate for 1910.	Increase Over Modified Budget for 1909.	Increase Over Estimated Expenses for 1909.
	General Administration—			
	Salaries:			
255.	Office of the Commissioner	$131,557 00	$39,856 00	$35,712 75
256.	Office of the Auditor	17,050 00	3,100 00	2,750 00
257.	General Drug Department	13,590 00	1,680 00	1,417 50
	Administration, Manhattan—			
	Salaries:			
258.	Bureau of Dependent Adults	60,240 00	12,310 00	12,310 00
259.	Children's Bureau	34,340 00	6,520 00	6,520 00
260.	Departmental Steamboats, Launches and Piers	82,196 66	6,924 00	5,245 50
261.	Storehouse and Bakery	27,314 00	6,180 00	5,830 00
269.	General Supplies	982,657 72	227,831 72	103,463 72
270.	Materials for Repairs and Replacements by Departmental Labor	62,079 40	47,079 40	.....
271.	Repairs and Replacements by Contract and Open Market Order	407,600 00	343,718 00	278,057 24
272.	Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	34,461 36	28,461 36	.....
273.	Fuel	168,455 90	13,694 90	13,694 90
274.	Fodder	10,500 00	.....	.....
275.	Telephone	6,000 00	.....	.....
276.	Contingencies	6,000 00	.....	.....
277.	Open Air Concerts	1,000 00	.....	.....
278.	Detailed Patrolmen	5,600 00	.....	.....
	Institutions, Manhattan—			
	Salaries:			
262.	City Hospital	87,661 50	21,518 00	20,876 00
263.	New York City Training School for Nurses	44,922 00	5,340 00	3,948 75
264.	New York City Home for Aged and Infirm, Manhattan Division	72,177 50	16,796 00	16,512 50
265.	Metropolitan Hospital	77,867 00	23,508 50	21,582 50
266.	Metropolitan Hospital Training School	92,812 00	28,830 00	27 412 50
267.	New York City Children's Hospitals and Schools	139,105 50	27,574 00	26,349 00
268.	Municipal Lodging House	23,042 50	5,580 00	4,232 50
	Administration, Brooklyn and Queens—			
	Salaries:			
279.	Office of the Deputy Commissioner	16,220 00	450 00	450 00
280.	Bureau of Dependent Adults	22,650 00	2,600 00	2,600 00
281.	Children's Bureau	18,300 00	2,400 00	2,400 00
287.	General Supplies	340,920 24	79,805 44	29,257 57
288.	Materials for Repairs and Replacements by Departmental Labor	9,914 68	4,914 68	.....
289.	Repairs and Replacements by Contract and Open Market Order	175,200 00	145,760 00	145,760 00
290.	Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	13,888 30	10,888 30	.....
291.	Fuel	60,823 35	9,335 35	3,830 95
292.	Fodder	4,867 20	.....	.....
293.	Telephones	5,650 00	1,650 00	.....
294.	Contingencies	2,000 00	.....	.....
295.	Open Air Concerts	500 00	.....	.....
296.	Burial of Pauper Dead	1,500 00	.....	.....

	Title of Appropriation.	Estimate for 1910.	Increase Over Modified Budget for 1909.	Increase Over Estimated Expenses for 1909.
	Institutions, Brooklyn and Queens—			
	Salaries:			
282.	Kings County Hospital	135,178 50	27,064 00	26,145 25
283.	Home for Aged and Infirm, Brooklyn Division	44,550 50	8,826 00	7,741 00
284.	Cumberland Street Hospital	31,886 50	3,246 00	3,246 00
285.	Bradford Street Hospital	3,036 00	312 00	312 00
286.	Reception Hospital, Coney Island	41,982 50	38,832 50	23,958 25
	Administration, Richmond—			
	Salaries:			
297.	Bureau of Dependent Adults	4,950 00	1,500 00	1,500 00
299.	General Supplies	48,893 48	105 48	.....
300.	Materials for Repairs and Replacements by Departmental Labor	2,046 24	46 24	.....
301.	Repairs and Replacements by Contract and Open Market Orders	18,250 00	8,770 00	8,770 00
302.	Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	2,373 60	1,873 60	.....
303.	Fuel	10,000 00	.....	.....
304.	Fodder	1,999 86	1,199 86	.....
305.	Telephones	350 00	.....	.....
306.	Contingencies	200 00	.....	.....
	Institutions, Richmond—			
	Salaries:			
298.	New York Farm Colony	16,632 50	2,554 50	2,073 00
	Miscellaneous—			
307.	Transportation of Paupers	6,200 00	1,200 00	.....
308.	Allowance to Poor Adult Blind	55,000 00	.....	.....
309.	Clothing for Insane Patients	5,600 00	2,100 00	.....
310.	Clothing for Epileptics Sent to Craig Colony	8,300 00	800 00	.....
311.	Donations to Grand Army Veterans	28,706 08	3,706 08	.....
312.	State Hospital for Incipient Tuberculosis	22,500 00	5,500 00	.....
	Office, Borough of The Bronx	4,650 00	4,650 00	4,650 00
	Office, Borough of Queens	4,650 00	4,650 00	4,650 00
	Total	$3,758,599 57	$1,241,241 91	$853,189 38
	Less Special Revenue Bonds Authorized by Board of Aldermen—			
	May 14, 1909	$14,874 25		
	June 15, 1909	35,004 51		
	June 22, 1909	347,380 85		
			397,259 61	
	Making net increases of		$843,982 30	

To summarize, in general increases for 1910 are requested in the following items for the reasons given in each case:

Salaries and Wages—		
Manhattan	$205,716 50	
The Bronx	4,650 50	
Brooklyn	83,730 50	
Queens	4,650 00	
Richmond	4,054 00	
		$302,801 50
General Supplies—		
Manhattan	$227,831 72	
Brooklyn	79,805 44	
Richmond	105 48	
		307,742 64
Fuel—		
Manhattan	$13,694 90	
Brooklyn	9,335 35	
		23,030 25
Fodder—		
Richmond		1,199 86
Repairs and Replacements by Contract or Open Order—		
Manhattan	$343,718 00	
Brooklyn	145,760 00	
Richmond	8,770 00	
		498,248 00

Materials for Repairs and Replacements by Departmental Labor—		
Manhattan	$47,079 40	
Brooklyn	4,914 68	
Richmond	46 24	
		52,040 32
Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same—		
Manhattan	$28,461 36	
Brooklyn	10,888 30	
Richmond	1,873 60	
		41,223 26
Telephones—		
Brooklyn		1,650 00
Clothing for insane patients		2,100 00
Clothing for epileptics sent to Craig Colony		800 00
Donations to Grand Army Veterans		3,706 08
Transportation of paupers		1,200 00
State Hospital for tuberculosis		5,500 00
Total increase		$1,241,241 91
Deducting from the amount the sums allowed by the Board of Aldermen through the issue of Special Revenue Bonds, namely:		
May 14, 1909	$14,874 25	
June 15, 1909	35,004 51	
June 22, 1909	347,380 85	
		397,259 61
Would reduce the net total increase requested to		$843,982 30

Salaries and Wages.

Increase Desired, $302,801.50—The reasons for this large increase, while varied in their character, have in almost every case their origin in a desire to improve and render more efficient the work and service of this large and rapidly growing branch of the City government, the great majority of whose employees of the lower grades have for years been much underpaid.

While the reasons for the increased means desired for this purpose are given in considerable detail in connection with the proposed schedules of each branch or division of the service, it may be stated that the results sought to be achieved fall generally within the three following classifications:

1. The improvement of the Hospital Helper service throughout the entire Department by paying more reasonable wages, particularly in the lower grades, and offering opportunities for small increases based on satisfactory time service.

2. The payment of the additional employees required because of the proposed extension or improvement of the service, mainly through the proposed opening of new buildings and the better care and protection of patients, as well as of the properties and equipment of the Department.

3. Increased compensation to a few of the present employees who have rendered efficient service in positions with increasing duties and responsibilities.

The desire radically to improve the Hospital Helper service of the Department is responsible for a considerable part of the requested increase in the salaries and wages schedules. To take the first steps required to securing the improvement desired, it is estimated that the sum of $72,576 will be required during the coming year. This will, in part, enable the Department to pay $20 a month and maintenance to men employees and $15 a month and maintenance to women employees to commence, which should, if wisely used, eventually produce much better results. It will also provide a small increase for some of the employees who have served more than a year.

The Hospital Helper service of the Department, at the present time, although in some respects showing improvement, is generally unsatisfactory. In my opinion this is in large part due to the small wages paid to the great majority of these Helpers, the amounts in many cases ranging from $5 to $15 a month and maintenance. The fact that satisfactory employees cannot be had at these rates, even in a time of great financial depression, when the labor market is supposed to be filled with the unemployed, will be obvious when it is understood that during the year 1908 it took 8,256 actions, or an average of 22 a day, and during the first half of the present year 4,468 actions, or an average of 24 a day, to keep approximately 1,000 such places filled.

The sum of $10,000 was allowed in the Budget for use during the present year in improving the lower grades of the Hospital Helper service in the Kings County Hospital, which has a very acute service. This has been used very largely to replace by paid help the unpaid convalescent help in the wards, in previous years commonly recruited from the alcoholic division of the hospital, the men now receiving $20 a month and maintenance and the women $15 a month and maintenance to commence. The result has been to secure substantial improvement in that branch of the service and it is desired to extend this increased compensation to the other branches in the case of every position wherein less money is paid. When it is considered that upon this class of help devolves the greater part of the work about the hospitals, including the safe-guarding of the helpless patients in case of fire or other emergency, the necessity for obtaining reliable employees at whatever charge necessary must be obvious. The cost of this change is estimated to be $71,292.

It is also desired to improve the Hospital Helper service by allowing a graded increase from a minimum of $15 a month and maintenance to a maximum of $25 a month and maintenance at the end of a three year term of employment, to the women Nurses having charge of the aged and infirm poor in the infirmary and the neurological divisions of the City Home on Blackwells Island. This grade of employees now receive for this most trying work the very meagre compensation of $15 a month and maintenance, which is inadequate to secure and retain satisfactory employees. The estimated cost of this change for the year is but $1,.84, involving the improved care of over 500 patients.

Additional Employees Required—The additional employees required to meet the enlarged and more effective service of the Department, as proposed, will, it is estimated, call for the additional sum of $198,285.50. These additional employees are in considerable part required because of the proposed opening before January 1 of the following new buildings having capacity for approximately 600 additional patients:

(1) Two new hospital pavilions for tuberculosis patients at the Metropolitan Hospital on Blackwells Island, having a bed capacity of about 350 patients. The cost of the additional employees required to care for these patients, as well as for other extensions of work under the charge of the Training School at this hospital, is estimated to be $22,030.

(2) The new neurological hospital pavilion at the City Home on Blackwells Island, having a bed capacity of 150 patients. The additional employees required to care for these more or less chronic patients will, it is estimated, require the expenditure of $2,448 during the coming year.

(3) The new Coney Island Hospital, with a bed capacity of 100 patients, and having as well all the auxiliary buildings of a complete hospital plant with an acute and emergent service to be maintained and kept in running order. The additional employees required for this work will, it is estimated, call for the expenditure of $38,616.50 during the year 1910.

Through the issue of Special Revenue Bonds authorized by the Board of Aldermen, with the approval of the Board of Estimate and Apportionment, the moneys have already been allowed for salaries and wages at the new Coney Island Hospital from July 1, 1909, to the close of the current year. The Board of Aldermen has also provided in like manner for the wages of the Hospital Helpers and other employees at the neurological hospital pavilion at the City Home from October 1, 1909, to the end of the year, which action now awaits approval by the Board of Estimate and Apportionment.

Proposed Third Deputy Commissioner and Proposed Engineer—As has been stated in previous estimates, the office work of the Department, which necessarily devolves upon a chief executive officer, is so great in volume and in extent of detail as to require the undivided time and attention of the Commissioner or one of his Deputies. Inasmuch also as the requirements of a service such as this, having responsibility for the care of thousands of sick and dependent people, as well as the expenditure of several millions of dollars of public money annually, called for the most active vigilance on the part of the head of the Department, it is recommended and urged that a Third Deputy Commissioner be appointed to give his entire time and attention to the detailed executive work in the principal office of the Department, at a salary of $3,500 a year.

The very extensive building operations of the Department made most urgently necessary because of the oversight and the neglect of previous years, which will require to be continued in an active manner for some years to come, if the needs of the future are to be met in an efficient manner, call for the appointment of a capable engineer, who is an expert in City work, to have charge of this extensive and costly construction for carrying on which the Bureau of Buildings should be organized in the Department as soon as possible. In this connection it may be stated that at a conservative estimate it will require the expenditure of $10,000,000 on construction work in this Department during the next ten years in order to place the institutions in a position to cover the work they are to carry on during the succeeding years. While this amount may seem large, it must be remembered that New York already has greater public charity problems to solve than any other community in the world. It is estimated that a suitable officer to take charge of this work can be had for $5,000 a year.

Other additional employees desired to render the general administration of the Department more effective will be found specified in detail in the proposed salaries and wages schedules herein recommended for adoption. The additional mechanics specified are required to expedite the greatly needed repairs to buildings and apparatus which are hereafter referred to at greater length. An additional Telephone Operator is needed to cover the growing work of the Central Office switchboard at night. Two additional Stenographers are required to keep up with the work of the general offices in an effective manner, and another Junior Clerk is desired for the same purpose.

The development of the valuable properties of the Department, particularly on Blackwells Island, calls for the employment of a Head Gardener to have general charge of the work.

As will be seen by referring to the schedules, it is proposed to allow but moderate compensation to these employees.

It is further desired to systematize and improve the work of the executive offices of the Department by the addition of an Employment Agent to help secure a better class of Helpers through investigation of applicants and the systematic improvement of the conditions under which they live and work at the institutions of the Department, and Inspector of Buildings, to supervise the large amount of construction work going on by contract or otherwise, under Budget appropriations, and a Statistician to maintain comparative records of the work and expenditures of the several institutions and divisions of the Department.

The estimated cost of these and other desired increases under the head of general administration is estimated to be $28,836.

In order to provide for emergencies requiring the prompt employment of additional help, and to cover the period when the Board of Estimate and Apportionment and the Board of Aldermen are not in session it is recommended that the sum of $10,000 be included in the Budget for use when necessary.

Other additional employees are required to improve and render more efficient the work of the Bureaus of Dependent Adults in Manhattan, Brooklyn and Richmond, as well as that of the Children's Bureau in Manhattan and in Brooklyn, through the employment of additional Examiners as shown in detail in each schedule, as well as other needed employees. The work of these Bureaus have grown very rapidly in recent years and additional help is urgently needed.

In order to limit the relief granted by or through the Department to those actually in need of charitable assistance, and to comply with the rules of the State Board of Charities adopted pursuant to the provisions of the State Constitution, it is desired to make closer examination of the large and constantly growing number of applicants for assistance. It is confidently believed that the proposed increase in the force of these offices will, should the same be allowed as recommended, result in the saving of considerable expense to the City by preventing applicants from becoming or continuing as public charges who belong elsewhere or are able to pay for their care and maintenance. As an indication of the need for additional assistance in investigating the cases of applicants it may be stated that within the past five years the number of applicants for the commitment of children in Manhattan and The Bronx has increased over 40 per cent. The additional employees required in these Bureaus, as specified in their respective schedules, will, it is estimated, require the expenditure of $12,900.

Increased Force Because of Increased Work—In a number of the institutions of the Department an increase and improvement of the force is necessary because of an increase in the work, even without the opening of new buildings. This is particularly true of the Kings County Hospital and the Kings County Home, both at Flatbush, in the Borough of Brooklyn. In order properly to safeguard the patients at the hospital it is considered desirable to appoint a Deputy Medical Superintendent, in addition to the one now employed for day service, who will have charge of the hospital at night. It is also desired to appoint a like officer to have charge of the City Home, which has a large number of aged and infirm persons constantly within its care. The additional employees specified in the schedules are necessary to the proper administration of these large institutions with a population of approximately 2,700.

The estimated cost of this additional help is $25,880.

In other institutions or divisions of the work not previously mentioned, but hereinafter specified in detail in the schedules, it is desired to appoint additional employees, either to improve existing conditions requiring remedy or to cover increased work of such institutions or divisions in the amounts following: New York City Children's Hospitals and Schools, $7,300; City Hospital, $7,866; New York City Training School for Nurses, $4,770; Metropolitan Hospital, $10,372; Municipal Lodging House, $4,620; Cumberland Street Hospital, $1,680; New York City Farm Colony, $2,242.50.

For the purpose of giving closer attention to the needs of discharged patients, who may in many cases have no place to go when they leave the institutions, it is desired and proposed to add a Nurse at each place to the present employees of the New York City Children's Hospitals and Schools, the Metropolitan Hospital, the City Hospital and the Kings County Hospital, to have the oversight of such patients.

The estimated cost of this improved service in the institutions specified is $2,400.

Other divisions of the work requiring additional help for the reasons also given in each case together with the amounts requested are Auditor's office, $1,200; General Drug Department, $1,380; Steamboats, Launches and Piers, $5,804; Storehouse and Bakery, $2,340; making a total for these divisions of $10,724.

The Proposed Offices in the Boroughs of The Bronx and Queens—In view of the long distances from some parts of the Borough of The Bronx to the offices of the Department in Manhattan, it is recommended that an office with similar force and equipment to the one in the Borough of Richmond be established in The Bronx. Similar and probably even worse conditions prevail in relation to the Borough of Queens, whence application must be made to the remote Brooklyn office of the Department, and a like recommendation is therefore made for the establishment of a branch office in the Borough of Queens. These branch offices should each be in charge of a Superintendent with powers similar to those exercised by the Superintendent of the Bureau of Dependent Adults in the Borough of Richmond, and with a subordinate force consisting in each case of an Examiner of Charitable Institutions, a Clerk and a Stenographer. The total estimated cost of this additional force for a year is $9,300.

Increased Compensation for Present Force—In a Department such as this, with 2,370 employees on the payroll, most of them receiving relatively small compensation, it is necessary to grant some increases from time to time because of length of service or increase of duties and responsibilities, combined with merit on the part of employees. This is true throughout the whole business world where the duties increase with the increase of work devolved upon the employees and there is no reason why this department of public service should be exempt from the operations of this natural law in business. During the past, as well as in the present year, the Department has lost the services of a number of desirable employees because of inability to grant small increases to them, and was obliged to take on new hands to the disadvantage of the service. While changes from time to time are doubtless inevitable it seems wise to limit the extent of them as much as possible by the payment of going rates to em-

ployees. Increases are accordingly recommended in the Salaries and Wages Schedules following to the amount of $16,778:

General Supplies.

Increase desired, $307,742.64. This increase is requested over the appropriation for 1909 which has been found insufficient to meet the needs of the current year, and which the Board of Aldermen, with the approval of the Mayor, has voted to supplement by an issue of Special Revenue Bonds to the amount of $174,915.87. The necessity for this increase is shown in part by the distribution during the first five months of the current year, indicating a large increase in the expenditures of the Department for supplies. The chief reason for this increase is the large excess during the forepart of the year over last year in the census of the institutions. For the first six months of the present year, as compared with a like period of 1908, this increase has amounted to a daily average of 608.

This anticipated increase is also in large part accounted for by the proposed opening of the two new hospital buildings for tuberculosis patients at the Metropolitan Hospital, with capacity for about 350 patients; the new Neurological Hospital Pavilion at the City Home, Manhattan, with capacity for approximately 150 patients, and the new Coney Island Hospital, with capacity for 100 patients, making a total increased capacity of about 600 patients. It is estimated that the opening of these new buildings will call for an increased expenditure for general supplies, including drugs and medicines, of approximately $150,000.

In this connection the enlarged capacity of the new Municipal Lodging House is also to be considered. Should the winter prove long and inclement the expenditures for general supplies required at this institution will be correspondingly increased.

Repairs and Replacements.

Increase desired, $498,248. The extraordinary needs of the Department in this respect are shown in detail in connection with each institution or other branch of the service in the pages following, wherein it is estimated that the sum of $601,050, an increase of $498,248 over the Budget allowance of 1909, will be necessary to put into good sanitary and effective order the several hundred buildings and wards of this Department, small and great, many of them, together with their necessary appurtenances and equipment, while old and in some cases dilapidated, being still capable of rendering good service for years to come if the necessary repairs are made with a reasonable degree of promptness. Owing, however, to long continued delays, in some instances for many years, in the prosecution of this necessary work, due to a lack of means, or the failure to request them, together with an inadequate force of mechanics, a condition has been reached which calls for considerable expenditure in the near future in order to check further deterioration and prevent the necessity for even greater expenditure if the work is longer delayed.

Many of the buildings require painting, both inside and out, the exterior walls require painting and repairs, the plumbing needs renewal in many cases, steel ceilings are required to replace lath and plaster that have outworn their usefulness, and the fire alarm systems of nearly all the institutions, which have probably never been in good order or efficient, require extensive repairs and replacements. It is the desire of the Department to place all its buildings and equipment in a good, wholesome and effective condition and to keep them in such order. The Bureau of Mechanics, established through the Budget appropriation for the current year, is rendering efficient service in repairing and painting buildings, but the force is not sufficient to keep up the current work and cannot therefore render very material aid in catching up with the large amount of necessary repairs and replacements that for one reason or another have so long been deferred. Besides the buildings, it is important that the valuable and extensive grounds as well as the roads and walks of departmental property should be kept in good order.

Much help in the way of labor on the grounds has been given by the Department of Correction, in accordance with the provisions of the Charter, but much of the material used in construction work of this nature must be purchased, and moneys are required for this purpose.

Attempts have been made to secure moneys for the more extensive alterations, additions and repairs through the issue of Corporate Stock, but it has been held that items of this nature are properly paid for out of Budget allowances.

Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

Increase desired, $41,223.26. The reason for this increase is that in segregating the Budget of 1909, an insufficient amount was granted for these purposes. The necessary expenditures for the first six months of 1909 show an anticipated deficiency for the year of $41,223.26 in this account, which it is proposed to supplement by the issue of Special Revenue Bonds, which has been authorized by the Board of Aldermen, with the approval of the Mayor, to the amount of $41,223.26.

Fuel.

Increase desired, $23,030.25. This increase is requested largely because of the opening of seven new buildings at the institutions of the Department on Blackwells Lsland, including the new Nurses' Home at the Metropolitan Hospital, and the new Staff House, as well as the new Service Building, at the City Hospital, together with the greatly enlarged Municipal Lodging House in East Twenty-fifth street, Manhattan. It is also required because of the proposed opening of the two new tuberculosis hospital pavilions, with capacity for 350 additional patients, at the Metropolitan Hospital, the new pavilion at the Neurological Hospital of the City Home, Manhattan, and the new Coney Island Hospital in the Borough of Brooklyn.

Fodder.

Increase desired for the Borough of Richmond, $1,199.86. This increase is required for 1910 inasmuch as in segregating the Budget for 1909 an insufficient amount was granted for this purpose.

Telephones.

increase desired in Borough of Brooklyn, $1,650. In segregating the Budget for 1909 the sum allowed for telephone service in his Borough was, through some error, also placed at an inadequate amount.

Clothing for Insane Patients.

Increase desired, $2,100. This increase is desired because of the growth in the number of patients for whom such clothing is required, the amount of the present appropriation being insufficient for the purpose of meeting the cost of such clothing, which the Department is required to furnish in accordance with the provisions of the general insanity law of the State regulating the care of the insane by public authorities.

Clothing for Epileptics Sent to Craig Colony.

Increase desired, $800. The increased number of patients sent from this City, in accordance with the provisions of the State Charities Law, to be cared for at Craig Colony, the State institution for the care of epileptics, makes this increase necessary. The only direct charge upon the City for the care of such patients is the cost of their clothing. The City now has approximately 600 patients at the colony and the total charge for their clothing during 1910 is estimated to be $8,300, or an average of $13.83 per capita. When the uncleanly and destructive habits of many of these patients are considered, this charge must be regarded as a moderate one.

Transportation of Paupers.

Increase desired, $1,200. In adopting the Budget for 1909 this appropriation, which in previous years has shown a small excess to be transferred to other accounts, was reduced from $10,000 to $5,000, which has been found insufficient to meet the requirements of the Department.

Donations to Grand Army Veterans.

Increase desired, $3,766.08. As many of these veterans and the members of their families, who are also entitled to relief through the G. A. R. posts in accordance with the provisions of the General Poor Law of the State, are, naturally, through increase of years and their growing infirmities, becoming more dependent upon assistance, a small present increase in the amount of the annual appropriation for their relief is considered necessary. In the natural course of events the whole charge for this assistance should practically cease within a comparatively few years.

State Hospital for Tuberculosis.

Increase desired, $5,500. This increase is rendered necessary by the growth in the number of incipient cases of tuberculosis sent to the State Hospital at Raybrook at a stated charge of $5 per week each for their maintenance, the balance of the charge being met by the State itself. The Department now has approximately 120 patients at this hospital.

In conclusion, permit me to say that while it must be frankly admitted that the aggregated estimated increase of $843,982.30 in the expenses of this Department for the year 1910 is a very large amount to recommend the expenditure of these moneys is, in my opinion, absolutely essential to the most efficient administration of this Department, with its very serious duties and responsibilities, including daily the humane care of nearly ten thousand sick and otherwise dependent persons who are a charge upon the public charities of this City.

Respectfully submitted,

ROBERT W. HEBBERD, Commissioner.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 255, General Administration, Office of the Commissioner.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
First Deputy Commissioner	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Secretary	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,436 22	$63 78	1	3,500 00	.....	1	3,500 00	.....
Private Secretary	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
General Inspector	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Supervising Engineer	3,000 00	1	3,000 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Purchasing Agent	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Hospital Physician	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,000 00	.....	1	1,000 00	.....
Confidential Stenographer	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Draughtsman	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Inspector of Foods	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	1	1,200 00	.....	1	1,200 00	.....
Inspector of Foods (Egg Candler)	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Dietitian	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	2	2,400 00	.....	2	2,400 00	.....
Clerk	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerical Assistant	420 00	3	1,260 00	3	1,260 00	.....	3	1,260 00	.....	3	1,260 00	.....	3	1,260 00	.....
Clerical Assistant	420 00	1	420 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Stenographer and Typewriter	750 00	2	1,500 00	2	1,500 00	.....	2	1,500 00	.....	2	1,500 00	.....	1	750 00	.....
Stenographer and Typewriter	600 00	1	600 00	1	600 00	.....	1	600 00	.....	..	.....	.....	1	600 00	.....
Driver	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Hospital Helper	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Hospital Helper	600 00	1	600 00	1	600 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Hospital Helper	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	..	.....	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Hospital Helper	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	420 00	.....	..	.....	.....
Hospital Helper	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Auto Engineman	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Telephone Operator	720 00	1	720 00	1	720 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Supervising Engineer	1,800 00	1	1,800 00	1	1,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Painter, not to exceed $4 per diem	4 00	14	15,351 00	14	15,351 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Carpenter, not to exceed $5 per diem	5 00	12	16,570 00	12	16,570 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Plumber, not to exceed $5 per diem	5 00	4	5,560 00	4	5,560 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Steamfitter, not to exceed $5 per diem	5 00	3	4,170 00	3	4,170 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	600 00	.....
Hospital Helper	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	2	720 00	.....
Additional Help.															
Stationary Engineer, 120 days, per diem	4 50	2	1,080 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Plumber, per diem	5 00	2	2,780 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Steamfitter, per diem	5 00	2	2,780 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Tinsmith, per diem	4 50	2	2,502 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Blacksmith, per diem	4 00	1	1,112 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Wheelwright, per diem	4 00	1	1,112 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Operator	720 00	1	720 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	600 00	2	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Third Deputy Commissioner	3,500 00	1	3,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	5,000 00	1	5,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Auto Engineman	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Employment Agent	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Buildings	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Statistician	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Head Gardener	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Contingency Fund to meet emergencies	.....	..	10,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	88	$131,557 00	67	$91,701 00	.....	32	$47,466 22	$63 78	29	$44,630 00	.....	31	$45,380 00	.....

For 1908.	
Estimate	$54,810 00
Budget allowance	45,760 00
Net allowance available	45,760 00
Revenue Bonds allowed	63 78

For 1909.	
Estimate	$54,880 00
Budget allowance	46,330 00
Transfers to June 30, Dr	75 00
Transfers to June 30, Cr	45,446 00
Net allowances available	91,701 00

Note—Explanation is given of the changes desired in the salaries and wages schedules of this division as follows:

The reasons for desiring to add the proposed Third Deputy Commissioner and the Assistant Engineer to these schedules are fully given in the letter transmitting this estimate, which has been made a part hereof, and to which reference is respectfully made. The same is also true of the proposed Employment Agent, Inspector of Buildings, Statistician and Head Gardener. The Stenographers and Junior Clerk are required to keep pace with the growing work of the several administrative divisions at the principal office of the Department, principally in that of the Secretary. The employment of two additional Stationary Engineers is necessary in order to cover the steam plants of the Department, as required by law, during the vacation season. The additional mechanics are needed for the work of repair and replacement, the present force being insufficient, and to meet the requirements of the statutes requiring the payment of prevailing rates and the eight-hour service. The Telephone Operator is needed to cover the telephone service at the principal office of the Department on the Twenty-sixth street pier, from 4 p. m. until midnight, which will do away with the present confusion of service arising from the failure to operate the central switchboard during the busy hours at night. The Auto Engineman is required to replace the Driver for the First Deputy Commissioner, for whose use, in part, an automobile has been purchased.

The increases recommended in this division are to pay a more equitable salary to the Super vising Engineer of the Department, who, in my opinion, should receive $3,000 a year for his services, and to the Clerk of the Department who acts as Assistant Secretary, and also as Acting Secretary during the absence of the Secretary; also to grant the slight increase of $5 a month to one of the Clerical Assistants on these schedules.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 256, Office of the Auditor, General Administration.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Auditor	$4,000 00	1	$4,000 00	1	$3,300 00	.....	1	$3,300 00	.....	1	$3,300 00	.....	1	$3,300 00	.....
Clerk	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,350 00	2	2,700 00	3	3,150 00	.....	3	3,150 00	.....	3	3,150 00	.....	3	3,150 00	.....
Bookkeeper	2,250 00	1	2,250 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Junior Clerk	600 00	1	600 00	1	600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Additional Help.															
Junior Clerk	600 00	2	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	11	$17,050 00	9	$13,950 00	.....	8	$13,350 00	.....	8	$13,350 00	.....	8	$13,350 00	.....

For 1908.	
Estimate	$14,400 00
Budget allowance	13,350 00
Net allowance available	13,350 00

For 1909.	
Estimate	$14,650 00
Budget allowance	13,950 00
Net allowance available	13,950 00

Note—The increase of salary recommended in this division of the schedules is to grant more equitable pay to the Auditor and the Clerks of his division. The Auditor and his force are required to pass upon claims aggregating about $8,000,000 annually, and it is most important to prevent the loss of desirable employees because of an inability to pay suitable salaries.

In order to expedite the work called for under the new system of accounts being installed, it is necessary to employ at least two more Junior Clerks, at $600 a year each to commence, for that purpose. This increase is recommended by the experts of the Finance Department who are installing the new system.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 257, General Administration, General Drug Department.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chemist	$2,550 00	1	$2,550 00	1	$2,550 00	.....	1	$2,550 00	.....	1	$2,550 00	.....	1	$2,550 00	.....
Apothecary	1,050 00	1	1,050 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Apothecary	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Apothecary	1,050 00	2	2,100 00	3	3,150 00	.....	3	3,150 00	.....	3	3,150 00	.....	3	3,150 00	.....
Clerk	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Stenographer and Typewriter	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Hospital Helper	600 00	4	2,400 00	4	2,400 00	.....	4	2,400 00	.....	4	2,400 00	.....	3	1,800 00	.....
Hospital Helper	540 00	2	1,080 00	2	1,080 00	.....	2	1,080 00	.....	2	1,080 00	.....	3	1,620 00	.....
Hospital Helper	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Additional Help.															
Apothecary	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	480 00	1	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	16	$13,590 00	14	$11,910 00	.....	14	$11,910 00	.....	14	$11,910 00	.....	14	$11,850 00	.....

For 1908.	
Estimate	$12,360 00
Budget allowance	12,750 00
Budget transfers, Dr	878 06
Net allowance available	11,871 94

For 1909.	
Estimate	$12,840 00
Budget allowance	11,910 00
Transfers to June 30, Dr	408 00
Transfers to June 30, Cr	408 00
Net allowance available	11,910 00

Note—The additional help required in this division is rendered necessary by a large increase in the work, which has not for some years been met with any corresponding increase in force. The work has during the present year been largely increased through the orders for the regular chemical analysis of supplies not heretofore made with the same degree of regularity. To cover the increased work of this division an additional Apothecary at $900 and a Hospital Helper at $480 a year are needed.

The increases recommended are for the purpose of granting slight additional compensation to the Apothecary who acts as Assistant to the Chemist in charge for the division, and takes his place when the superior is absent, and to increase the pay of another Apothecary to $1,050 a year, which is the rate ordinarly paid for such service in the Department.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 258, Administration, Bureau of Dependent Adults.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$2,700 00	1	$2,700 00	1	$2,700 00	.....	1	$2,700 00	.....	1	$2,700 00	.....	1	$2,700 00	.....
Clerk	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Chief Examiner	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner of Charitable Institutions	1,200 00	16	19,200 00	15	18,000 00	.....	15	15,264 35	$2,735 65	16	19,200 00	.....	15	18,000 00	.....
Registrar of Records	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Visitor	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Visitor	1,000 00	2	2,000 00	3	3,000 00	.....	3	3,000 00	.....	3	3,000 00	.....	4	4,000 00	.....
Stenographer and Typewriter	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	800 00	.....
Clerk	1,200 00	1	1,200 00	1	1,050 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Clerk	900 00	2	1,800 00	2	1,500 00	.....	2	1,500 00	.....	1	750 00	.....	1	750 00	.....
Clerk	600 00	2	1,200 00	2	1,200 00	.....	2	1,200 00	.....	3	1,800 00	.....	3	1,800 00	.....
Hospital Helper	720 00	3	2,160 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Hospital Helper	600 00	3	1,800 00	4	2,400 00	.....	2	1,200 00	.....	2	1,200 00	.....	1	600 00	.....
Hospital Helper	.....	..	.....	1	480 00	.....	2	960 00	.....	2	960 00	.....	2	960 00	.....
Hospital Helper	360 00	3	1,080 00	3	1,080 00	.....	3	1,080 00	.....	2	720 00	.....	2	720 00	.....
Hospital Helper	240 00	16	3,840 00	3	720 00	.....	3	720 00	.....	2	480 00	.....	3	720 00	.....
Hospital Helper	150 00	..	.....	12	1,800 00	.....	10	1,500 00	.....	16	2,400 00	.....	9	1,350 00	.....
Morgue Keeper	1,500 00	1	1,500 00	1	700 00	.....	1	700 00	.....	1	700 00	.....	1	700 00	.....
Clerical Assistant	420 00	9	3,780 00	9	3,780 00	.....	9	3,780 00	.....	8	3,360 00	.....	7	2,940 00	.....
Pupil Examiner	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	420 00	.....	1	480 00	.....
Driver	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	600 00	.....
Cleaner	.....	..	.....	..	.....	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Pupil Examiner	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	360 00	.....
Stenographer and Typewriter	.....	..	.....	..	.....	.....	..	.....	.....	1	600 00	.....	1	600 00	.....
Additional Help.															
Clerk	600 00	2	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Office Boy	300 00	1	300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Interpreter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Court Attendant	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner of Charitable Institutions	1,200 00	4	4,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	76	$60,240 00	65	$47,810 00	.....	62	$43,004 35	$2,735 65	66	$45,710 00	.....	59	$43,300 00	.....

For 1908.	
Estimate	$47,250 00
Budget allowance	36,923 64
Budget transfers, Cr	5,107 00
Net allowance available	42,030 64
Revenue Bonds allowed	2,735 65

For 1909.	
Estimate	$57,850 00
Budget allowance	47,660 00
Transfers to June 30, Dr	612 00
Transfers to June 30, Cr	882 00
Net allowance available	47,930 00

Note—The additional help desired in this Bureau is to expedite its constantly growing work and to make it more effective. It is believed that a competent Interpreter attached to this office, to interpret the statements of thousands of foreign-speaking people who seek public relief, would enable the Department to place under the care of the National and the State authorities a much larger number of dependent persons who are probably a proper charge upon such authorities. Such an appointment should also greatly improve the work along humane lines, inasmuch as it would enable the employees to gain a better idea of the needs of many of the unfortunates who now come to it for help. The Court Attendant is desired to have charge of cases in Court, a duty now assigned to an Examiner of Charitable Institutions who is needed for other duties. The additional Examiners are required because of the increase in the number of applicants to be investigated and the desire to look into their requests for assistance more carefully and thoroughly.

It is desired also to increase the salary of the Morgue Keeper, who is at present very inadequately compensated for his work, to $1,500 a year, the salary of one Clerk from $1,050 to $1,200, and of two Clerks now receiving $750 each to $900 each, because of length of service and general satisfaction. It is also desired to promote one of the Visitors now receiving $1,000 a year, and who has rendered long and useful service, to the position of Examiner, at $1,200 a year. The other increases are to improve the Hospital Helper service generally, as explained in the letter accompanying these schedules.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 259, Administration, Manhattan and The Bronx, Children's Bureau.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$2,700 00	1	$2,700 00	1	$2,700 00	.....	1	$2,700 00	.....	1	$2,700 00	.....	1	$2,700 00	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	750 00	1	750 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	..	.....	.....
Examiner of Charitable Institutions	1,200 00	13	15,600 00	13	15,600 00	.....	13	14,212 59	$1,387 41	13	15,600 00	.....	13	15,600 00	.....
Stenographer and Typewriter	750 00	1	750 00	1	750 00	.....	2	1,500 00	.....	2	1,500 00	.....	2	1,500 00	.....
Stenographer and Typewriter	600 00	1	600 00	1	600 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	800 00	1	800 00	1	800 00	.....	..	.....	.....	1	800 00	.....	1	800 00	.....
Clerical Assistant	420 00	7	2,940 00	7	2,940 00	.....	7	2,940 00	.....	7	2,940 00	.....	6	2,520 00	.....
Hospital Helper	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Pupil Examiner	.....	..	.....	2	960 00	.....	2	960 00	.....	2	840 00	.....	2	720 00	.....
Matron	600 00	2	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Additional Help.															
Examiner of Charitable Institutions	1,200 00	3	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Registrar of Records	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	35	$34,340 00	31	$28,100 00	.....	30	$26,662 59	$1,387 41	30	$28,130 00	.....	28	$26,990 00	.....

For 1908.	
Estimate	$30,300 00
Budget allowance	26,509 92
Net allowance available	26,509 92
Revenue Bonds allowed	1,387 41

For 1909.	
Estimate	$28,130 00
Budget allowance	28,130 00
Transfers to June 30, Dr	310 00
Net allowance available	27,820 00

Note—The additional help desired in this Department is to keep up with the rapidly increasing work and to render the Bureau more effective in its examination of applicants for assistance.

The three additional Examiners are particularly required for this purpose. The Registrar of Records is needed to keep the valuable and voluminous papers of the division in good order, so that they will be carefully preserved and rendered accessible for the Examiners. The additional Clerk is also required because of the increased work of the Bureau, in amount about 40 per cent. during the past few years.

Two small salary increases are recommended in this Bureau. It is desired to pay $1,200 a year to one Clerk now receiving $1,050, and $750 a year to another Clerk now receiving $600.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 260, Administration, Manhattan and The Bronx, Departmental Steamboats, Launches and Piers.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Pilot	$1,620 00	3	$4,860 00	2	$3,240 00	.....	2	$3,240 00	.....	1	$1,620 00	.....	1	$1,620 00	.....
Pilot	1,400 00	8	11,200 00	9	12,600 00	.....	10	14,000 00	.....	4	5,600 00	.....	1	1,400 00	.....
Pilot, 1 at $1,400 for 7 months	1,400 00	1	816 66	1	816 66	.....	..	.....	.....	1	466 66	.....	..	.....	.....
Engineer	1,500 00	3	4,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineer	1,350 00	8	10,800 00	11	15,300 00	.....	11	15,300 00	.....	11	15,300 00	.....	7	9,750 00	.....
Clerk	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....
Mate	900 00	3	2,700 00	3	2,700 00	.....	3	2,700 00	.....	2	1,800 00	.....	1	900 00	.....
Hospital Helper	600 00	4	2,400 00	4	2,400 00	.....	4	2,400 00	.....	2	1,200 00	.....	..	.....	.....
Hospital Helper	480 00	2	960 00	2	960 00	.....	1	480 00	.....	5	2,400 00	.....	1	480 00	.....
Hospital Helper	360 00	2	720 00	2	720 00	.....	1	240 00	.....	..	.....	.....	4	960 00	.....
Hospital Helper	240 00	8	1,920 00	1	240 00	.....	1	144 00	.....	2	480 00	.....	..	.....	.....
Hospital Helper	180 00	2	360 00	2	360 00	.....	1	180 00	.....	1	180 00	.....	..	.....	.....
Hospital Helper	.....	..	.....	3	450 00	.....	3	450 00	.....	4	600 00	.....	3	450 00	.....
Hospital Helper	.....	..	.....	4	480 00	.....	4	480 00	.....	4	480 00	.....	4	480 00	.....
Cook	600 00	1	600 00	1	600 00	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Watchman	500 00	1	500 00	1	500 00	.....	1	500 00	.....	1	500 00	.....	1	500 00	.....
Deckhands, 28 at $500	500 00	28	14,000 00	28	14,000 00	.....	29	14,500 00	.....	5	2,500 00	.....	6	3,000 00	.....
Deckhand, 1 at $500, for 3 months	500 00	1	125 00	1	125 00	.....	..	.....	.....	1	180 00	.....	..	.....	.....
Stoker, not to exceed $3 per diem	3 00	1	186 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stoker, not to exceed $3 per diem	3 00	16	17,520 00	16	17,520 00	.....	16	13,680 75	$3,839 25	13	11,622 50	$240 00	9	6,570 00	.....
Nurse	.....	..	.....	..	.....	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Engineer, 1 at $1,500, for 7 months	1,500 00	1	875 00	1	875 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Pilot	.....	..	.....	..	.....	.....	..	.....	.....	6	7,200 00	.....	6	7,200 00	.....
Deckhand	.....	..	.....	..	.....	.....	..	.....	.....	14	5,040 00	.....	13	4,680 00	.....
Additional Help.															
Deckhand	500 00	3	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	300 00	6	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Ship's Joiner, per diem	4 00	1	1,252 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Ship's Carpenter, per diem	4 00	1	1,252 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	105	$82,196 66	93	$75,086 66	.....	90	$70,334 75	$3,839 25	80	$59,209 16	$240 00	60	$39,880 00	.....

For 1908.	
Estimate	$52,280 00
Budget allowance	42,400 00
Budget transfers, Cr	9,244 00
Net allowance available	51,644 00
Revenue Bonds allowed	11,792 95

For 1909.	
Estimate	$74,941 66
Budget allowance	75,586 66
Transfers to June 30, Dr	506 00
Transfers to June 30, Cr	192 00
Net allowance available	75,272 66

Note—Additional help is desired in this division to cover the service properly, in part to meet the requirements of the United States authorities having supervision of steamboats in New York Harbor.

To cover the Steamer "Thomas M. Mulry," three additional Deckhands are needed; the additional Hospital Helpers are required for the piers used by the Department, to which two new ones at Ninety-first street, Borough of Manhattan, and at Noble street, Borough of Brooklyn, have been added during the present year. A Ship Joiner and a Ship Carpenter have been added to the estimate, and their employment is recommended in the belief that the boats could thereby be kept in better order and economies of administration effected.

The increases of salary recommended are to pay the Master and Pilot of the "Fidelity," one of the larger boats of the Department, which is required to traverse practically all parts of the harbor, at the rate of $1,620 a year, and to pay the Clerk in charge of the pier at Twenty-sixth street, and to allow the increase recommended generally to improve the Hospital Helper service throughout the Department.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 261, Manhattan and The Bronx, Administration, Storehouse and Bakery.

Title of Position.	Estimate for 1910.			Annual Expense, basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
General Storekeeper	$2,100 00	1	$2,100 00	1	$2,100 00	.....	..	.....	.....	..	.....	.....	1	$2,100 00	.....
Clerk	1,200 00	2	2,400 00	2	2,400 00	.....	3	$3,600 00	.....	3	$3,600 00	.....	2	2,400 00	.....
Clerk	900 00	2	1,800 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Clerk	750 00	1	750 00	2	1,500 00	.....	1	750 00	.....	1	750 00	.....	1	1,050 00	.....
Baker	750 00	4	3,000 00	4	3,000 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Baker	700 00	3	2,100 00	3	2,100 00	.....	2	1,400 00	.....	2	1,400 00	.....	2	1,400 00	.....
Watchman	500 00	1	500 00	1	500 00	.....	1	500 00	.....	1	500 00	.....	1	500 00	.....
Clerical Assistant	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	420 00	.....	..	.....	.....
Hospital Helper	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	..	.....	.....
Hospital Helper	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	2	1,200 00	.....
Hospital Helper	384 00	1	384 00	1	384 00	.....	1	384 00	.....	1	384 00	.....	1	384 00	.....
Hospital Helper	300 00	2	600 00	2	600 00	.....	3	900 00	.....	3	900 00	.....	1	360 00	.....
Hospital Helper	240 00	40	9,600 00	4	960 00	.....	6	1,440 00	.....	7	1,680 00	.....	3	900 00	.....
Hospital Helper	.....	..	.....	9	1,620 00	.....	9	1,620 00	.....	10	1,800 00	.....	7	1,680 00	.....
Hospital Helper	.....	..	.....	8	1,200 00	.....	8	1,200 00	.....	10	1,500 00	.....	7	1,260 00	.....
Hospital Helper	.....	..	.....	19	2,280 00	.....	22	2,640 00	.....	21	2,520 00	.....	13	1,950 00	.....
Clerk	.....	..	.....	..	.....	.....	1	600 00	.....	1	600 00	.....	2	1,200 00	.....
Hospital Helper	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	19	2,280 00	.....
Hospital Helper	.....	..	.....	..	.....	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Carpenter	.....	..	.....	..	.....	.....	3	4,170 00	.....	..	.....	.....	..	.....	.....
Additional Help.															
Clerk	600 00	2	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	300 00	1	300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	240 00	1	240 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	65	$27,314 00	60	$21,284 00	.....	66	$23,074 00	.....	66	$19,504 00	.....	65	$20,794 00	.....

For 1908.	
Estimate	$28,624 00
Budget allowance	23,374 00
Budget transfers, Dr	2,821 45
Net allowance available	20,552 55
Revenue Bonds allowed	1,099 87

For 1909.	
Estimate	$29,052 00
Budget allowance	22,150 00
Transfers to June 30, Dr	1,136 00
Transfers to June 30, Cr	120 00
Net allowance available	21,134 00

Note—The additional help required in this division is needed to improve the service by expediting the work and rendering it more efficient.

In order better to safeguard the valuable stores of the Department on Blackwells Island it is recommended that two of the divisions be placed in charge of Junior Clerks, at $600 a year each, replacing Hospital Helpers at small wages, who are ordinarly irresponsible and incompetent. A Stenographer is urgently needed in this division, together with two additional Hospital Helpers, one at $300 and the other at $240 a year.

It is desired to increase the salary of one Clerk from $750 to $900, because of length of service and merit. The remainder of the increase recommended is to pay the men Hospital Helpers generally the minimum rate of $20 a month to commence.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 262, Institutions, Manhattan and The Bronx, City Hospital, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	.....	..	.....	.....	..	.....	.....	1	$1,950 00	.....
Deputy Superintendent	1,500 00	1	1,500 00	1	1,000 00	.....	1	$1,000 00	.....	1	$1,000 00	.....	1	1,000 00	.....
Steward	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Apothecary	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Apothecary	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Cook	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Cook	540 00	1	540 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	1	480 00	.....
Cook	480 00	1	480 00	1	480 00	.....	1	480 00	.....	..	.....	.....	1	400 00	.....
Cook	420 00	1	420 00	1	420 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cook	360 00	2	720 00	3	1,080 00	.....	2	720 00	.....	1	360 00	.....	..	.....	.....
Cook	240 00	3	720 00	3	720 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Waitress	240 00	2	480 00	2	480 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Hospital Helper	600 00	2	1,200 00	2	1,200 00	.....	3	1,800 00	.....	2	1,200 00	.....	2	1,200 00	.....
Hospital Helper	480 00	2	960 00	3	1,440 00	.....	3	1,440 00	.....	2	960 00	.....	1	480 00	.....
Hospital Helper	420 00	2	840 00	2	840 00	.....	..	.....	.....	2	840 00	.....	..	.....	.....
Hospital Helper	360 00	11	3,960 00	9	3,240 00	.....	7	2,520 00	.....	10	3,600 00	.....	10	3,600 00	.....
Hospital Helper	300 00	2	600 00	2	600 00	.....	2	600 00	.....	2	600 00	.....	1	300 00	.....
Hospital Helper	240 00	118	28,320 00	16	3,840 00	.....	15	3,600 00	.....	14	3,360 00	.....	13	3,120 00	.....
Hospital Helper	180 00	69	12,420 00	2	360 00	.....	2	360 00	.....	2	360 00	.....	2	360 00	.....
Hospital Helper	.....	..	.....	32	4,800 00	.....	31	4,650 00	.....	32	4,800 00	.....	32	4,800 00	.....
Hospital Helper	.....	..	.....	96	13,824 00	.....	98	14,112 00	.....	96	13,824 00	.....	95	13,680 00	.....
Hospital Helper	.....	..	.....	31	3,720 00	.....	30	3,600 00	.....	31	3,720 00	.....	31	3,720 00	.....
Hospital Helper	.....	..	.....	2	144 00	.....	2	144 00	.....	2	144 00	.....	3	216 00	.....
Hospital Helper	.....	..	.....	13	780 00	.....	10	600 00	.....	13	780 00	.....	13	780 00	.....
Laundress	420 00	1	420 00	1	420 00	.....	1	420 00	.....	..	.....	.....	2	840 00	.....
Chaplain	450 00	2	900 00	2	900 00	.....	2	900 00	.....	2	900 00	.....	2	900 00	.....
Clerical Assistant	360 00	3	1,080 00	3	1,080 00	.....	3	1,080 00	.....	3	1,080 00	.....	3	1,080 00	.....
Butcher	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Seamstress	250 00	1	250 00	1	250 00	.....	1	250 00	.....	1	250 00	.....	1	250 00	.....
Seamstress	204 00	2	408 00	2	408 00	.....	2	408 00	.....	2	408 00	.....	3	612 00	.....
Electrician, not to exceed per diem	4 00	1	1,460 00	1	1,460 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stationary Engineer, not to exceed per diem	4 50	3	4,927 50	3	4,927 50	.....	3	4,927 50	.....	3	4,215 00	$165 00	3	3,832 50	.....
Fireman, not to exceed per diem	3 00	8	8,760 00	8	8,760 00	.....	8	8,760 00	.....	8	7,300 00	.....	8	5,360 16	$479 84
Hospital Helper	.....	..	.....	..	.....	.....	1	216 00	.....	..	.....	.....	..	.....	.....
Carpenter	.....	..	.....	..	.....	.....	2	2,780 00	.....	..	.....	.....	..	.....	.....
Painter	.....	..	.....	..	.....	.....	3	2,667 52	$668 48	..	.....	.....	..	.....	.....
Stenographer and Typewriter	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Additional Help.															
Oiler, not to exceed per diem.	3 00	2	2,190 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Elevator Attendant	300 00	2	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Seamstress	204 00	5	1,020 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Watchman	720 00	1	720 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	240 00	5	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Waiter	192 00	2	384 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Waitress	192 00	1	192 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Waitress	240 00	1	240 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Barber	480 00	1	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Tailor	240 00	1	240 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Trained Nurse	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	268	$87,661 50	250	$65,543 50	.....	240	$63,405 02	$668 48	236	$55,071 00	$165 00	235	$53,790 66	$479 84

For 1908.		For 1909.	
Estimate	$70,134 50	Estimate	$90,151 50
Budget allowance	53,696 40	Budget allowance	59,843 50
Budget transfers, Dr	700 00	Transfers to June 30, Cr	6,300 00
Net allowance available	52,996 40	Net allowance available	66,143 50
Revenue Bonds allowed	5,298 23		

Note—The increases desired in the force of this Hospital are needed to meet the increased demands largely growing out of the opening of the Service and other buildings, where their services are required. In order to give better attention to the persons and the clothing of patients it is desired to employ a competent Barber and a Tailor in place of the Hospital Helpers now assigned to this service.

The Trained Nurse is required to have charge of discharged patients, particularly those whose condition, for one reason or another, makes it desirable that they be brought to the attention of private charitable agencies of the City.

It is recommended that the salary of the Deputy Superintendent at this Hospital be made $1,500 a year, inasmuch as satisfactory candidates cannot be had through the examinations of the Civil Service at the present rate.

The other increases recommended are to pay the increased rates to Hospital Helpers, generally recommended to be paid to such employees throughout the Department.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 263, Institutions, Manhattan and The Bronx, New York City Training School for Nurses.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent	$1,800 00	1	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Deputy Superintendent	1,200 00	3	3,600 00	3	3,600 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....
Supervising Nurse	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	..	.....	.....
Trained Nurse	600 00	12	7,200 00	12	7,200 00	.....	14	8,400 00	.....	13	7,800 00	.....	14	8,400 00	.....
Pupil Nurse, at $120, $144, $180	.....	126	14,112 00	126	14,112 00	.....	24	4,320 00	.....	32	5,760 00	.....	29	5,220 00	.....
Pupil Nurse	.....	..	.....	..	.....	.....	34	4,896 00	.....	33	4,752 00	.....	24	3,456 00	.....
Pupil Nurse	.....	..	.....	..	.....	.....	39	4,680 00	.....	30	3,600 00	.....	35	4,200 00	.....
Stenographer and Typewriter	750 00	1	750 00	1	750 00	.....	1	600 00	.....	1	600 00	.....	..	.....	.....
Clerical Assistants, 2 at $420	420 00	2	840 00	2	840 00	.....	2	840 00	.....	2	840 00	.....	2	840 00	.....
Matron	600 00	1	600 00	1	600 00	.....	..	.....	.....	1	600 00	.....	1	480 00	.....
Cook	480 00	1	480 00	1	480 00	.....	1	420 00	.....	1	480 00	.....	1	480 00	.....
Cook	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Waitress	240 00	4	960 00	4	960 00	.....	2	480 00	.....	3	720 00	.....	3	720 00	.....
Hospital Helper	720 00	1	720 00	1	600 00	.....	..	.....	.....	..	.....	.....	1	600 00	.....
Hospital Helper	300 00	7	2,100 00	7	2,100 00	.....	7	2,100 00	.....	7	2,100 00	.....	6	1,800 00	.....
Hospital Helper	240 00	17	4,080 00	16	3,840 00	.....	11	2,640 00	.....	16	3,840 00	.....	10	2,400 00	.....
Hospital Helper	180 00	10	1,800 00	1	150 00	.....	1	150 00	.....	1	150 00	.....	1	150 00	.....
Hospital Helper	.....	..	.....	10	1,440 00	.....	8	1,152 00	.....	10	1,440 00	.....	9	1,296 00	.....
Deputy Superintendent	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	2	2,400 00	.....
Assistant Superintendent	.....	..	.....	..	.....	.....	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....
Stenographer and Typewriter	.....	..	.....	..	.....	.....	..	.....	.....	1	1,000 00	.....	1	1,000 00	.....
Additional Help.															
Supervising Nurse	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Trained Nurse (male)	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	180 00	5	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Dietitian	720 00	1	720 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Trained Nurse	300 00	6	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	202	$44,922 00	188	$39,582 00	.....	150	$37,188 00	.....	157	$40,192 00	.....	142	$36,652 00	.....

For 1908.		For 1909.	
Estimate	$39,068 00	Estimate	43,152 00
Budget allowance	34,563 96	Budget allowance	39,582 00
Budget transfers, Dr	2,018 33	Transfers to June 30, Dr	4,752 00
Budget transfers, Cr	4,716 00	Transfers to June 30, Cr	4,752 00
Net allowance available	37,261 63	Net allowance available	39,582 00
Revenue Bonds allowed	120 00		

Note—The additional employees required at this school are almost exclusively for the purpose of improving the nursing service of the hospital. These desired increases consist of an additional Supervising Nurse to assist in the management of the nursing force in the main hospital, a male Nurse to have charge of certain male patients, six Nurses at $300 a year for their post-graduate course, as provided in the rules of the school, and a Dietitian at $720 a year in place of the present Hospital Helper.

The increases recommended in the pay of Hospital Helpers are those general to the whole service.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 264, Institutions, Manhattan and The Bronx, New York City Home for Aged and Infirm.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$1,950 00	1	$1,950 00	1	$1,950 00	.....	1	$1,950 00	.....	1	$1,950 00	.....	1	$1,950 00	.....
Deputy Superintendent	1,500 00	1	1,500 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Apothecary	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Steward	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Supervising Nurse	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Trained Nurse	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Nurse	180 00	1	180 00	1	180 00	.....	1	180 00	.....	1	180 00	.....	1	180 00	.....
Inspector	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Matron	600 00	2	1,200 00	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....	1	480 00	.....
Hospital Helper	600 00	5	3,000 00	4	2,400 00	.....	4	2,400 00	.....	3	1,800 00	.....	3	1,800 00	.....
Hospital Helper	.....	..	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....	..	.....	.....
Hospital Helper	360 00	3	1,080 00	3	1,080 00	.....	3	1,080 00	.....	3	1,080 00	.....	3	1,080 00	.....
Hospital Helper	300 00	22	6,600 00	6	1,800 00	.....	6	1,800 00	.....	5	1,500 00	.....	4	1,200 00	.....
Hospital Helper	240 00	98	23,520 00	3	720 00	.....	3	720 00	.....	2	480 00	.....	3	720 00	.....
Hospital Helper	216 00	2	432 00	2	432 00	.....	2	432 00	.....	3	648 00	.....	3	648 00	.....
Hospital Helper	180 00	51	9,180 00	49	8,820 00	.....	50	9,000 00	.....	47	8,460 00	.....	43	7,740 00	.....
Hospital Helper	.....	..	.....	44	6,336 00	.....	36	5,184 00	.....	40	5,760 00	.....	40	5,760 00	.....
Hospital Helper	.....	..	.....	62	7,440 00	.....	61	7,320 00	.....	62	7,440 00	.....	59	7,080 00	.....
Hospital Helper	.....	..	.....	2	192 00	.....	2	192 00	.....	2	192 00	.....	2	192 00	.....
Hospital Helper	.....	..	.....	2	144 00	.....	1	72 00	.....	2	144 00	.....	4	288 00	.....
Hospital Helper	.....	..	.....	3	180 00	.....	3	180 00	.....	3	180 00	.....	5	300 00	.....
Cook	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Cook	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	240 00	.....
Laundress	450 00	1	450 00	1	450 00	.....	1	450 00	.....	1	450 00	.....	1	450 00	.....
Chaplain	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Clerical Assistant	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Seamstress	300 00	1	300 00	1	240 00	.....	1	300 00	.....	1	240 00	.....	1	240 00	.....
Engineman, not to exceed $4.50 per diem	4 50	2	3,102 50	2	3,102 50	.....	1	770 63	$871 87	2	2,710 00	$210 00	1	1,277 50	.....
Engineman	.....	..	.....	..	.....	.....	1	1,460 00	.....	..	.....	.....	1	1,095 00	.....
Stoker, not to exceed $3 per diem	3 00	11	12,045 00	11	12,045 00	.....	11	12,045 00	.....	11	10,037 50	.....	11	8,030 00	.....
Hospital Helper	.....	..	.....	..	.....	.....	..	.....	.....	2	300 00	.....	3	450 00	.....
Hospital Helper	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	420 00	.....
Matron	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	450 00	.....
Carpenter	.....	..	.....	..	.....	.....	1	1,390 00	.....	..	.....	.....	..	.....	.....
Painter	.....	..	.....	..	.....	.....	4	4,448 00	.....	..	.....	.....	..	.....	.....
Additional Help.															
Trained Nurse	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	180 00	5	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	144 00	2	288 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	120 00	4	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Waitress	180 00	1	180 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	223	$72,177 50	210	$55,381 50	.....	206	$59,243 63	$871 87	204	$51,421 50	$210 00	202	$47,960 50	.....

For 1908.	
Estimate	$59,270 50
Budget allowance	47,562 48
Budget transfers, Cr	815 00
Net allowance available	48,377 48
Revenue Bonds allowed	5,253 94

For 1909.	
Estimate	$69,667 50
Budget allowance	54,400 00
Transfers to June 30, Dr	2 50
Transfers to June 30, Cr	984 00
Net allowance available	55,381 50

Note—The additional help desired in this division is required for the administration of the new Neurological Hospital Pavilion.

The increases in salary recommended are to pay the Deputy Superintendent $1,500 a year, the present amount being inadequate, and it is proposed to give one of the Hospital Helpers $600 in place of $480.

It is also recommended that the wages of the Seamstress be increased from $240 to $300 a year.

The other increases recommended are to improve the Hospital Helper service generally.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 265, Institutions, Manhattan and The Bronx, Metropolitan Hospital, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$1,425 00	$525 00
Deputy Superintendent	1,500 00	1	1,500 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Steward	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Apothecary	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Apothecary	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Inspector	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Cook	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Cook	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	420 00	.....	1	420 00	.....
Cook	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Dietitian	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Hospital Helper	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Hospital Helper	600 00	6	3,600 00	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....
Hospital Helper	480 00	2	960 00	1	480 00	.....	1	480 00	.....	2	960 00	.....	1	480 00	.....
Hospital Helper	420 00	1	420 00	3	1,260 00	.....	1	420 00	.....	2	840 00	.....	1	420 00	.....
Hospital Helper	.....	..	.....	1	384 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	360 00	6	2,160 00	7	2,520 00	.....	6	2,160 00	.....	7	2,520 00	.....	8	2,880 00	.....
Hospital Helper	300 00	6	1,800 00	6	1,800 00	.....	4	1,200 00	.....	5	1,500 00	.....	5	1,500 00	.....
Hospital Helper	240 00	106	25,440 00	6	1,440 00	.....	7	1,680 00	.....	5	1,200 00	.....	4	960 00	.....
Hospital Helper	180 00	40	7,200 00	4	720 00	.....	5	900 00	.....	4	720 00	.....	4	720 00	.....
Hospital Helper	.....	..	.....	120	18,000 00	.....	89	13,350 00	.....	93	13,950 00	.....	99	14,850 00	.....
Hospital Helper	.....	..	.....	4	360 00	.....	3	270 00	.....	4	360 00	.....	3	270 00	.....
Hospital Helper	.....	..	.....	13	780 00	.....	11	660 00	.....	13	780 00	.....	13	780 00	.....
Stenographer and Typewriter	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Clerical Assistant	360 00	5	1,800 00	5	1,800 00	.....	4	1,440 00	.....	5	1,800 00	.....	1	360 00	.....
Hospital Orderly	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Seamstress	204 00	6	1,224 00	6	1,224 00	.....	6	1,224 00	.....	6	1,224 00	.....	5	1,020 00	.....
Engineman, not to exceed per diem	4 50	2	3,102 50	2	3,102 50	.....	1	1,642 50	.....	2	2,920 00	.....	1	1,277 50	.....
Engineman, not to exceed per diem	.....	..	.....	..	.....	.....	1	1,460 00	.....	.	.....	.....	1	1,095 00	.....
Electrician, not to exceed per diem	4 00	1	1,248 00	1	1,248 00	.....	1	1,460 00	.....	1	1,092 00	.....	1	1,050 00	.....
Stoker, not to exceed per diem	3 00	6	6,570 00	6	6,570 00	.....	6	6,570 00	.....	6	5,306 50	$168 50	6	4,380 00	.....
Carpenter	.....	..	.....	..	.....	.....	2	1,525 67	$1,254 33	..	.....	.....	..	.....	.....
Cook	.....	..	.....	..	.....	.....	1	240 00	.....	..	.....	.....	1	240 00	.....
Hospital Helper	.....	..	.....	..	.....	.....	16	1,920 00	.....	17	2,040 00	.....	17	2,040 00	.....
Plumber	.....	..	.....	..	.....	.....	1	1,390 00	.....	..	.....	.....	..	.....	.....
Painter	.....	..	.....	..	.....	.....	4	4,448 00	.....	..	.....	.....	..	.....	.....
Steamfitter	.....	..	.....	..	.....	.....	1	1,390 00	.....	1	1,430 00	.....	..	.....	.....
Clerical Assistant	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	2	600 00	.....
Messenger	.....	..	.....	..	.....	.....	..	.....	.....	1	240 00	.....	2	480 00	.....
Additional Help.															
Fireman, not to exceed per diem	3 00	6	6,570 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineman, not to exceed per diem	4 50	1	1,642 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Watchman	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Watchman	480 00	2	960 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Trained Nurse	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	211	$77,867 00	200	$54,358 50	.....	186	$58,500 17	$1,254 33	189	$51,552 50	$168 50	190	$46,497 50	$525 00

For 1908.

Estimate	$70,512 00
Budget allowance	49,123 64
Budget transfers, Dr.	2,900 00
Net allowance available	46,223 64
Revenue Bonds allowed	8,158 22

For 1909.

Estimate	$84,817 00
Budget allowance	51,831 00
Transfers to June 30, Cr.	2,527 50
Net allowance available	54,358 50

Note—The additional help required at this hospital consists of a Stationary Engineer at $4.50 per day, who is required to comply with the provisions of the Eight-hour Law, as well as to attend to the increased work at the power house; six additional Firemen are also needed to cover the work as at present and proposed, an additional Watchman is desired for the hospital, and two are required at the new gate house to prevent the entrance of intemperate, disorderly or otherwise improper persons. The additional Trained Nurse is desired to have charge of discharged patients, as proposed in the letter of transmittal accompanying these estimates.

The only important increase of salary recommended is for the Deputy Superintendent of this large hospital, who should be paid $1,500 a year. The increase for the Hospital Helpers is for the most part, as in other cases for the general improvement of the service.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 266, Institutions, Manhattan and The Bronx, Metropolitan Hospital Training School.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent	$1,800 00	1	$1,800 00	1	$1,800 00	.....	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....
Deputy Superintendent	1,200 00	1	1,200 00	1	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Deputy Superintendent	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Supervising Nurse	1,050 00	1	1,050 00	1	850 00	.....	2	1,700 00	.....	2	1,700 00	.....	2	1,700 00	.....
Supervising Nurse	850 00	1	850 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Trained Nurse	600 00	15	9,000 00	15	9,000 00	.....	12	7,200 00	.....	6	3,600 00	.....	5	3,000 00	.....
Head Pupil Nurse	.....	..	.....	..	.....	.....	..	.....	.....	5	1,800 00	.....	5	1,800 00	.....
Head Pupil Nurse	.....	..	.....	..	.....	.....	..	.....	.....	3	1,800 00	.....	2	1,200 00	.....
Pupil Nurse, $120 first year	120 00	67	11,606 00	67	10,956 00	.....	19	3,420 00	.....	19	3,420 00	.....	19	3,420 00	.....
Pupil Nurse, $144 second year	144 00						43	5,160 00	.....	19	2,280 00	.....	19	2,280 00	.....
Pupil Nurse, $180 third year	180 00						19	2,736 00	.....	19	2,736 00	.....	19	2,736 00	.....
Dietitian	720 00	1	720 00	1	720 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer	900 00	1	900 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Clerical Assistant	420 00	2	840 00	2	840 00	.....	2	840 00	.....	2	840 00	.....	2	840 00	.....
Matron	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	480 00	.....
Cook	480 00	2	960 00	2	960 00	.....	1	480 00	.....	1	480 00	.....	..	.....	.....
Cook	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Hospital Helper	600 00	2	1,200 00	2	1,200 00	.....	2	1,200 00	.....	1	600 00	.....	2	1,200 00	.....
Hospital Helper	480 00	9	4,320 00	7	3,360 00	.....	7	3,360 00	.....	7	3,360 00	.....	7	3,360 00	.....
Hospital Helper	360 00	3	1,080 00	3	1,080 00	.....	3	1,080 00	.....	2	720 00	.....	2	720 00	.....
Hospital Helper	300 00	43	12,900 00	43	12,900 00	.....	42	8,929 23	$3,670 77	42	12,600 00	.....	40	12,000 00	.....
Hospital Helper	240 00	40	9,600 00	1	240 00	.....	..	.....	.....	..	.....	.....	..	.....	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Hospital Helper	192 00	3	576 00	3	576 00	.....	3	576 00	.....	3	576 00	.....	3	576 00	.....
Hospital Helper	180 00	56	10,080 00	12	2,160 00	.....	4	720 00	.....	4	720 00	.....	2	360 00	.....
Hospital Helper	.....	..	.....	83	12,450 00	.....	83	12,450 00	.....	83	12,450 00	.....	75	11,250 00	.....
Hospital Helper	.....	..	.....	2	240 00	.....	2	240 00	.....	2	240 00	.....	3	360 00	.....
Trained Nurse	.....	..	.....	..	.....	.....	2	720 00	.....	1	480 00	.....	1	480 00	.....
Additional Help.															
Trained Nurse	600 00	6	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Pupil Nurse	120 00	12	1,440 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	300 00	20	6,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	180 00	42	7,560 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	240 00	2	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Deputy Superintendent	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Supervising Nurse	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Watchman	500 00	2	1,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	337	$92,812 00	251	$63,982 00	.....	252	$55,461 23	$3,670 77	227	$55,052 00	.....	214	$51,812 00	.....

For 1908.

Estimate	$63,340 00
Budget allowance	46,075 32
Budget transfers, Cr.	500 00
Net allowance available	46,575 32
Revenue Bonds allowed	5,620 77

For 1909.

Estimate	$68,636 00
Budget allowance	56,102 00
Transfers to June 30, Cr.	7,880 00
Net allowance available	63,982 00

Note—The additional help desired by this school is largely for the purpose of improving the nursing service and caring for more patients, particularly in the two new hospital pavilions of the tuberculosis infirmary connected with the Metropolitan Hospital, which are now being pushed to completion as rapidly as possible. It is hoped to open them before the first of the year, and so great is the need for accommodation of this nature there is no doubt but that they will be promptly filled.

It is desired to increase the salary of the Deputy Superintendent of the School, having charge of the nursing of the tuberculosis infirmary, to $1,200 a year, being an increase of $150 over the present rate; to pay the Supervising Nurse $1,050 in place of $850, as at present, and the Supervising Nurse $850 instead of the $750 now paid. It is also desired to increase the salary of the Stenographer and Typewriter from $750 to $900, all of these proposed changes being for merit.

Increases in wages are recommended for a number of the Hospital Helpers occupying the more important places of the kind as indicated, who have rendered good and meritorious service, but the large increase recommended for the Hospital Helpers is, as in other cases, for the general improvement of the service.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 267, Institutions, Manhattan and The Bronx, New York City Children's Hospitals and Schools.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$2,550 00	.....	1	$2,550 00	.....
Steward	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Apothecary	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Clerk	600 00	1	600 00	1	600 00	.....	..	.....	.....	1	600 00	.....	..	.....	.....
Stenographer and Typewriter	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Gardener	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Supervising Nurse	850 00	1	850 00	1	850 00	.....	1	850 00	.....	1	850 00	.....	1	850 00	.....
Teacher	750 00	7	5,250 00	7	5,250 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Teacher	600 00	2	1,200 00	2	1,200 00	.....	8	4,800 00	.....	6	3,600 00	.....	7	3,575 00	$625 00
Trained Nurse	600 00	3	1,800 00	3	1,800 00	.....	3	1,800 00	.....	3	1,800 00	.....	3	1,800 00	.....
Trained Nurse	360 00	2	720 00	1	360 00	.....	..	.....	.....	1	360 00	.....	1	360 00	.....
Trained Nurse	300 00	1	300 00	1	300 00	.....	2	600 00	.....	1	300 00	.....	..	.....	.....
Nurse	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Nurse	300 00	4	1,200 00	4	960 00	.....	4	960 00	.....	4	960 00	.....	4	960 00	.....
Dietitian	720 00	1	720 00	1	720 00	.....	..	.....	.....	1	720 00	.....	1	720 00	.....
Laborer	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Cook	720 00	2	1,440 00	2	1,440 00	.....	2	1,440 00	.....	2	1,440 00	.....	2	1,440 00	.....
Cook	600 00	1	600 00	1	600 00	.....	..	.....	.....	.....	..	.....	..	.....	.....
Cook	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	420 00	.....	1	420 00	.....
Cook	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Hospital Helper	720 00	2	1,440 00	2	1,440 00	.....	3	2,160 00	.....	1	720 00	.....	..	.....	.....
Hospital Helper	600 00	2	1,200 00	2	1,200 00	.....	3	1,800 00	.....	5	3,000 00	.....	5	3,000 00	.....
Hospital Helper	480 00	4	1,920 00	4	1,920 00	.....	4	1,920 00	.....	5	2,400 00	.....	5	2,400 00	.....
Hospital Helper	420 00	4	1,680 00	3	1,260 00	.....	4	1,680 00	.....	2	840 00	.....	3	1,260 00	.....
Hospital Helper	384 00	1	384 00	1	384 00	.....	..	.....	.....	.....	..	.....	..	.....	.....
Hospital Helper	360 00	6	2,160 00	6	2,160 00	.....	6	2,160 00	.....	8	2,880 00	.....	6	2,160 00	.....
Hospital Helper	300 00	63	18,900 00	17	5,100 00	.....	16	4,800 00	.....	18	5,400 00	.....	12	3,600 00	.....
Hospital Helper	240 00	124	29,760 00	79	18,960 00	.....	76	18,240 00	.....	77	18,480 00	.....	71	17,040 00	.....
Hospital Helper	.....	..	.....	1	192 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	180 00	132	23,760 00	11	1,980 00	.....	6	1,080 00	.....	7	1,260 00	.....	6	1,080 00	.....
Hospital Helper	.....	..	.....	47	7,050 00	.....	44	6,600 00	.....	47	7,050 00	.....	50	7,500 00	.....
Hospital Helper	.....	..	.....	1	144 00	.....	1	144 00	.....	1	144 00	.....	1	144 00	.....
Hospital Helper	.....	..	.....	161	19,320 00	.....	157	18,840 00	.....	156	18,720 00	.....	162	19,440 00	.....
Hospital Helper	.....	..	.....	1	60 00	.....	1	60 00	.....	1	60 00	.....	1	60 00	.....
Matron	600 00	1	600 00	1	600 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Chaplain	450 00	1	450 00	1	450 00	.....	1	450 00	.....	1	450 00	.....	1	450 00	.....
Chaplain	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Laundress	240 00	1	240 00	1	240 00	.....	1	240 00	.....	..	.....	.....	1	240 00	.....
Orderly	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	420 00	.....	1	420 00	.....
Orderly	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	2	720 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Seamstress	250 00	2	500 00	2	500 00	.....	2	500 00	.....	2	500 00	.....	1	250 00	.....
Seamstress	204 00	6	1,224 00	5	1,020 00	.....	5	1,020 00	.....	6	1,224 00	.....	7	1,428 00	.....
Engineer, not to exceed per diem	4 50	3	4,927 50	3	4,927 50	.....	3	4,927 50	.....	3	4,380 00	.....	3	3,832 50	.....
Electrician (Lineman), not to exceed per diem	4 00	1	1,460 00	1	1,460 00	.....	1	1,460 00	.....	1	1,277 50	.....	1	1,095 00	.....
Stoker, not to exceed per diem	3 00	14	15,330 00	14	15,330 00	.....	13	14,235 00	.....	11	10,037 50	.....	11	8,030 00	.....
Carpenter	.....	..	.....	..	.....	.....	4	2,253 13	$3,306 87	1	1,018 00	$269 00	1	900 00	.....
Cook	.....	..	.....	..	.....	.....	1	180 00	.....	1	180 00	.....	1	240 00	.....
Dentist	.....	..	.....	..	.....	.....	1	400 00	.....	1	400 00	.....	1	400 00	.....
Plumber	.....	..	.....	..	.....	.....	1	1,390 00	.....	..	.....	.....	..	.....	.....
Painter	.....	..	.....	..	.....	.....	4	4,448 00	.....	..	.....	.....	..	.....	.....
Kindergarten Teacher	.....	..	.....	..	.....	.....	..	.....	.....	1	600 00	.....	1	600 00	.....
Steamfitter	.....	..	.....	..	.....	.....	2	2,780 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	.....	..	.....	..	.....	.....	..	.....	.....	1	800 00	.....	..	.....	.....
Trained Nurse	.....	..	.....	..	.....	.....	1	480 00	.....	1	480 00	.....	1	420 00	.....
Nurse	.....	..	.....	..	.....	.....	..	.....	.....	1	192 00	.....	1	192 00	.....
Orderly	.....	..	.....	..	.....	.....	..	.....	.....	2	360 00	.....	2	360 00	.....
Teacher (substitute)	.....	..	.....	..	.....	.....	..	.....	.....	1	600 00	.....	..	.....	.....
Deputy Superintendent	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,000 00	.....
Head Laundress	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	600 00	.....
Additional Help.															
Trained Nurse	600 00	5	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Teacher	600 00	2	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Orthopædic Mechanic	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Gymnastic Instructor	700 00	1	700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Deputy Medical Superintendent	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	415	$139,105 50	401	$110,367 50	.....	396	$116,637 63	$3,306 87	396	$104,973 00	$269 00	391	$98,676 50	$625 00

For 1908.		For 1909.	
Estimate	$125,037 50	Estimate	$126,843 50
Budget allowance	98,866 56	Budget allowance	106,388 50
Budget transfers, Dr	481 47	Transfers to June 30, Dr	512 00
Net allowance available	98,385 09	Transfers to June 30, Cr	5,655 00
Revenue Bonds allowed	13,338 12	Net allowance available	111,531 50

Note—The additional help required at this large institution, with 1,532 more or less helpless patients, is comparatively few in number. The Deputy Medical Superintendent is the most important addition recommended.

The Instructor in the gymnasium, at $700 a year, is needed to instruct the children capable of receiving such training and thereby to improve their health. Four of the Trained Nurses and the Orthopædic Mechanic are required for the service of the more acute orthopædic wards, while the fifth is to have charge of the discharged patients. A Teacher is also required to have charge of the education of the children in hospital wards for long periods, and who would otherwise be deprived of much of their schooling.

The increases recommended for the Hospital Helpers are, as in other cases, for the general improvement of the service. Such improvement is greatly needed in this institution, where children require not only feeding and clothing, doctoring, nursing and educating, but also a much larger measure of protection than is required by adults.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 268, Administration, Manhattan and The Bronx, Municipal Lodging House, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent	$2,400 00	1	$2,400 00	1	$2,400 00	.....	1	$2,400 00	.....	1	$2,400 00	.....	1	$2,400 00	.....
Examining Physician	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Visitor	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Inspector	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Hospital Helper	600 00	3	1,800 00	3	1,800 00	.....	2	1,200 00	.....	1	600 00	.....	1	600 00	.....
Hospital Helper	240 00	10	2,400 00	2	480 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Hospital Helper	.....	..	.....	8	960 00	.....	8	960 00	.....	8	960 00	.....	6	720 00	.....
Orderly	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Hospital Helper	300 00	2	600 00	2	600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineman, not to exceed per diem	4 50	3	4,927 50	3	4,927 50	.....	3	4,465 37	$462 13	3	4,882 50	$45 00	3	3,832 50	.....
Stoker, not to exceed per diem	3 00	3	3,285 00	3	3,285 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Additional Help.															
Hospital Clerk	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laundryman	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	240 00	13	3,120 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	300 00	1	300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	42	$23,042 50	26	$17,462 50	.....	19	$12,275 37	$462 13	18	$12,092 50	$45 00	16	$10,802 50	.....

For 1908.		For 1909.	
Estimate	$14,620 00	Estimate	$23,122 50
Budget allowance	11,043 96	Budget allowance	16,862 50
Net allowance available	11,043 96	Transfers to June 30, Cr	600 00
Revenue Bonds allowed	1,000 13	Net allowance available	17,462 50

Note—The additional help required at this enlarged institution is to improve the service by replacing unpaid help with paid help. This has, in large part, been allowed for the current year through the issue of Special Revenue Bonds authorized by the Board of Aldermen, action on which is now pending with the Board of Estimate and Apportionment.

The increases recommended for the Hospital Helpers are to improve that service generally throughout the Department by paying somewhat better wages.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 279, Administration, Brooklyn and Queens, Office of the Deputy Commissioner, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Second Deputy Commissioner..	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Secretary to Second Deputy Commissioner	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	1,950 00	.....
Stenographer	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Telephone Operator.....	480 00	1	480 00	1	480 00	.....	1	480 00	.....	..	.....	.....	..	.....	.....
Automobile Engineman.....	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Janitor	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Hospital Helper.....	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Hospital Helper.....	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Hospital Helper, 2 at $300....	300 00	2	600 00	2	600 00	.....	2	600 00	.....	2	600 00	.....	2	600 00	.....
Stoker, not to exceed per diem	3 00	2	2,190 00	2	2,190 00	.....	2	1,152 23	$1,037 77	1	1,065 00	$30 00	2	1,460 00	.....
Hospital Helper.....	.....	..	.....	..	.....	.....	..	.....	.....	2	720 00	.....	..	.....	.....
Total.....	.....	13	$16,220 00	13	$15,770 00	.....	13	$14,732 23	$1,037 77	12	$13,685 00	$30 00	11	$13,210 00	.....

For 1908.	
Estimate	$16,410 00
Budget allowance	12,960 00
Net allowance available	12,960 00
Revenue Bonds allowed	1,257 77

For 1909.	
Estimate	$16,490 00
Budget allowance	15,290 00
Transfers to June 30, Cr	384 00
	96 00
Net allowance available	15,770 00

Note—No additional help is required in this division, but for length of service and merit it is recommended that the salary of the Stenographer be increased from $1,200 to $1,500, and that of a Clerk from $1,050 to $1,200 a year.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 280, Administration, Brooklyn and Queens, Bureau of Dependent Adults, Salaries and Wages

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$1,200 00	1	$1,200 00	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....
Clerk	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Examiner in Lunacy.....	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Examiner of Charitable Institutions	1,200 00	5	6,000 00	5	6,000 00	.....	5	6,000 00	.....	5	6,000 00	.....	5	6,000 00	.....
Visitor	1,200 00	1	1,200 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Morgue Keeper.....	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Hospital Helper.....	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Registrar of Records.....	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Additional Help.															
Examiner of Charitable Institutions	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total.....	.....	18	$22,650 00	16	$20,050 00	.....	15	$18,550 00	.....	15	$18,550 00	.....	15	$18,550 00	.....

For 1908.	
Estimate	$18,750 00
Budget allowance	18,550 00
Budget transfers, Dr	100 00
Net allowance available	18,450 00

For 1909.	
Estimate	$21,300 00
Budget allowance	20,050 00
Net allowance available	20,050 00

Note—Two additional Examiners of Charitable Institutions are required in this office to investi gate the increased demands for relief and to safeguard the City against imposture on the part of those able to pay or who really belong elsewhere.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 281, Administration, Brooklyn and Queens, Children's Bureau, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Clerk	$1,800 00	1	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerical Assistant.....	420 00	3	1,260 00	3	1,260 00	.....	3	1,260 00	.....	3	1.260 00	.....	3	1,260 00	.....
Examiner of Charitable Institutions	1,200 00	9	10,800 00	9	10,800 00	.....	7	8,400 00	.....	9	10,800 00	.....	9	10,800 00	.....
Pupil Examiner.....	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	360 00	.....	1	480 00	.....
Pupil Examiner.....	360 00	1	360 00	1	360 00	.....	1	420 00	.....	1	420 00	.....	1	360 00	.....
Clerk	.....	..	.....	..	.....	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Registrar of Records.....	.. ..	..	.....	..	.....	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Additional Help.															
Examiner of Charitable Institutions	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total.....	.....	18	$18,300 00	16	$15,900 00	.....	16	$16,110 00	.....	16	$15,840 00	.....	16	$15,900 00	.....

For 1908.		For 1909.	
Estimate	$16,020 00	Estimate	$18,540 00
Budget allowance	16,020 00	Budget allowance	15,840 00
Budget transfers, Dr.	171 29	Transfers to June 30, Cr.	60 00
Net allowance available	15,848 71	Net allowance available	15,900 00

Note—In view of the large increase in the number of applications at this Bureau, it is recommended that two additional Examiners be appointed to cover the work in a more efficient manner.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 282, Kings County Hospital.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
General Medical Superintendent	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	5,000 00	.....
Superintendent of Training School	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Deputy Superintendent of Training School	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....
Deputy Superintendent of Hospital	.....	..	.....	..	.....	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Resident Physician	2,500 00	1	2,500 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Chief Clerk	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	1,800 00	.....
Clerk	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Clerk	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	..	.....	.....
Clerk	750 00	1	750 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	2	1,200 00	.....
Apothecary	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Apothecary	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	750 00	.....
Dietitian	900 00	1	900 00	1	900 00	.....	..	.....	.....	1	900 00	.....	1	900 00	.....
Baker	750 00	1	750 00	1	750 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Supervising Nurse	750 00	4	3,000 00	4	3,000 00	.....	2	1,500 00	.....	2	1,500 00	.....	..	.....	.....
Supervising Nurse	600 00	5	3,000 00	..	.....	.....	2	1,200 00	.....	1	600 00	.....	1	600 00	.....
Trained Nurse	600 00	13	7,800 00	18	10,800 00	.....	19	11,400 00	.....	18	10,800 00	.....	20	12,000 00	.....
Pupil Nurse, $120, $144	120 00 / 144 00	47	7,392 00	47	6,265 00	.....	53	6,360 00	.....	52	6,240 00	.....	48	5,760 00	.....
Morgue Keeper	600 00	1	600 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Cook	600 00	1	600 00	1	600 00	.....	..	.....	.....	1	600 00	.....	1	600 00	.....
Cook	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	..	.....	.....
Cook	400 00	1	400 00	1	400 00	.....	..	.....	.....	1	420 00	.....	1	420 00	.....
Cook	360 00	1	360 00	1	360 00	.....	2	720 00	.....	1	360 00	.....	2	720 00	.....
Cook	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Cook	240 00	4	960 00	4	960 00	.....	3	720 00	.....	4	960 00	.....	3	720 00	.....
Hospital Helper	600 00	7	4,200 00	9	5,400 00	.....	6	3,600 00	.....	7	4,200 00	.....	9	5,400 00	.....
Hospital Helper	480 00	15	7,200 00	15	7,200 00	.....	12	5,760 00	.....	12	5,760 00	.....	7	3,360 00	.....
Hospital Helper	420 00	2	840 00	1	420 00	.....	2	840 00	.....	2	840 00	.....	3	1,260 00	.....
Hospital Helper	384 00	1	384 00	1	384 00	.....	..	.....	.....	..	.....	.....	1	384 00	.....
Hospital Helper	360 00	4	1,440 00	2	720 00	.....	2	720 00	.....	2	720 00	.....	5	1,800 00	.....
Hospital Helper	300 00	28	8,400 00	21	6,300 00	.....	19	5,700 00	.....	20	6,000 00	.....	20	6,000 00	.....
Hospital Helper	264 00	3	792 00	3	792 00	.....	1	264 00	.....	2	528 00	.....	1	264 00	.....
Hospital Helper	240 00	83	19,920 00	57	13,680 00	.....	20	4,800 00	.....	19	4,560 00	.....	22	5,280 00	.....
Hospital Helper	216 00	2	432 00	10	2,160 00	.....	4	864 00	.....	4	864 00	.....	3	648 00	.....
Hospital Helper	192 00	2	384 00	5	960 00	.....	4	768 00	.....	5	960 00	.....	6	1,152 00	.....
Hospital Helper	180 00	22	3,960 00	13	2,340 00	.....	3	540 00	.....	4	720 00	.....	4	720 00	.....
Hospital Helper	.....	..	.....	31	4,464 00	.....	31	4,464 00	.....	33	4,752 00	.....	43	6,192 00	.....
Hospital Helper	.....	..	.....	3	360 00	.....	2	240 00	.....	1	120 00	.....	4	480 00	.....
Watchman	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Telephone Operator	720 00	2	1,440 00	2	1,440 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Operator	480 00	2	960 00	2	960 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Orderly	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Orderly	240 00	1	240 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Seamstress	250 00	1	250 00	1	250 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Waitress	240 00	5	1,200 00	5	1,200 00	.....	5	1,200 00	.....	5	1,200 00	.....	6	1,440 00	.....
Waitress	192 00	2	384 00	2	384 00	.....	3	576 00	.....	2	384 00	.....	3	576 00	.....
Laundress	240 00	4	960 00	5	1,200 00	.....	3	720 00	.....	5	1,200 00	.....	6	1,440 00	.....
Laundress	216 00	1	216 00	1	216 00	.....	1	216 00	.....	1	216 00	.....	1	216 00	.....
Laundress	192 00	1	192 00	1	192 00	.....	1	192 00	.....	1	192 00	.....	1	192 00	.....
Engineman, not to exceed per diem	4 50	3	4,927 50	3	4,927 50	.....	3	4,927 50	.....	3	4,775 00	$152 50	3	4,380 00	.....
Electrician, not to exceed per diem	4 00	1	1,460 00	1	1,460 00	.....	1	1,460 00	.....	1	1,460 00	.....	1	1,050 00	.....
Stoker, not to exceed per diem	3 00	3	3,285 00	3	3,285 00	.....	3	480 28	$2,804 72	3	3,285 00	.....	3	2,190 00	.....
Automobile Engineman (for ambulance)	1,200 00	2	2,400 00	2	2,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Butcher	420 00	1	420 00	1	420 00	.....	1	420 00	.....	..	.....	.....	..	.....	.....
Pathologist	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Painters, per diem	.....	..	.....	..	.....	.....	2	2,224 00	.....	..	.....	.....	..	.....	.....
Waitress	.....	..	.....	..	.....	.....	1	264 00	.....	1	264 00	.....	1	264 00	.....
Waitress	.....	..	.....	..	.....	.....	7	1,512 00	.....	6	1,296 00	.....	5	1,080 00	.....
Barber	.....	..	.....	..	.....	.....	..	.....	.....	1	300 00	.....	1	240 00	.....
Trained Nurse	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	480 00	.....
Hospital Helper	720 00	2	1,440 00	..	.....	.....	1	720 00	.....	..	.....	.....	..	.....	.....
Laundress	300 00	1	300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Additional Help.															
Deputy Medical Superintendent	1,800 00	2	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Supervising Nurse	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Trained Nurse	600 00	7	4,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Deputy Superintendent of Training School	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Pupil Nurse	120 00	20	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	480 00	2	960 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Waitress	240 00	2	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laundress	240 00	2	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Seamstress	250 00	2	500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Steward	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Alienist	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	340	$135,178 50	297	$110,339 50	.....	242	$90,901 78	$2,804 72	243	$90,706 00	$152 50	258	$90,558 00	.....

For 1908.

Estimate	$95,011 50
Budget allowance	84,490 16
Net allowance available	84,490 16
Revenue Bonds allowed	4,985 72

For 1909.

Estimate	$114,606 50
Budget allowance	102,726 50
Transfers to June 30, Dr	300 00
Transfers to June 30, Cr	5,688 00
Net allowance available	108,114 50

Note—The additional help required at this Hospital is needed to meet in an adequate and efficient manner the increased demands upon the hospital, and to safeguard the persons of the patients and the property of the City. A Deputy Medical Superintendent is desired for day duty in place of the lay Deputy now provided on the schedules, and an additional Deputy Medical Superintendent is desired to have charge of the acute and growing service of this large hospital at night. The increase recommended in the nursing force is necessary to meet the increased demands upon the hospital through the opening of new buildings and by reason of other causes, particularly a Trained Nurse to visit discharged patients. The additional Helpers, Waitresses, Laundresses and Seamstresses are required for the same reasons. A Steward is desired to safe guard the supplies and properties of the institution, and the Clerk, as well as the Stenographer, to do the work more promptly and efficiently.

Increases are desired in the salaries of the Resident Physician (Alienist) from $1,800 to $2,500 a year, of the Clerk from $600 to $750, and of the Principal Apothecary, who has been for a long period in the service with an excellent record, from $1,050 to $1,200 a year. The other slight increases recommended in the better-paid Hospital Helper service are because of long and meritorious service. In the lower grades the increases recommended are for the improvement generally of the Hospital Helper service throughout the Department.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 283, Institutions, Brooklyn and Queens, Home for Aged and Infirm, Brooklyn-Queens.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Foreman of Laborers	$1,800 00	1	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Supervising Nurse	850 00	1	850 00	1	850 00	.....	1	850 00	.....	1	850 00	.....	1	850 00	.....
Trained Nurse	.....	..	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....	..	.....	.....
Supervising Nurse	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Nurse	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Hospital Helper	720 00	2	1,440 00	2	1,440 00	.....	2	1,440 00	.....	2	1,440 00	.....	2	1,440 00	.....
Hospital Helper	600 00	2	1,200 00	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....	1	600 00	.....
Hospital Helper	480 00	6	2,880 00	6	2,880 00	.....	6	2,880 00	.....	6	2,880 00	.....	6	2,880 00	.....
Hospital Helper	480 00	1	480 00	1	420 00	.....	1	420 00	.....	1	420 00	.....	1	420 00	.....
Hospital Helper	300 00	5	1,500 00	5	1,500 00	.....	3	900 00	.....	3	900 00	.....	5	1,500 00	.....
Hospital Helper	240 00	24	5,760 00	12	2,880 00	.....	12	2,880 00	.....	12	2,880 00	.....	10	2,400 00	.....
Hospital Helper	.....	..	.....	2	432 00	.....	2	432 00	.....	2	432 00	.....	2	432 00	.....
Hospital Helper	192 00	1	192 00	3	576 00	.....	3	576 00	.....	3	576 00	.....	..	.....	.....
Hospital Helper	.....	..	.....	8	1,152 00	.....	8	1,152 00	.....	8	1,152 00	.....	12	1,728 00	.....
Driver	800 00	2	1,600 00	2	1,600 00	.....	2	1,600 00	.....	2	1,600 00	.....	2	1,600 00	.....
Driver	720 00	6	4,320 00	6	4,320 00	.....	5	3,600 00	.....	6	4,320 00	.....	6	4,320 00	.....
Baker	750 00	1	750 00	1	750 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Cook	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Cook	360 00	1	360 00	1	360 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Matron	600 00	2	1,200 00	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....	2	960 00	.....
Watchman	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Chaplain	450 00	2	900 00	2	900 00	.....	2	900 00	.....	2	900 00	.....	2	900 00	.....
Butcher	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	420 00	.....	1	420 00	.....
Orderly	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Clerical Assistant	300 00	1	300 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Waitress	216 00	1	216 00	1	192 00	.....	1	192 00	.....	1	192 00	.....	..	.....	.....
Stationary Engineer, not to exceed per diem	4 50	3	4,927 50	3	4,927 50	.....	3	4,927 50	.....	3	4,927 50	.....	3	4,380 00	.....
Fireman, not to exceed per diem	3 00	3	3,285 00	3	3,285 00	.....	3	1,499 48	$1,785 52	3	3,285 00	.....	3	2,190 00	.....
Carpenter	.....	..	.....	..	.....	.....	2	2,780 00	.....	2	2,581 30	$278 70	2	2,160 00	.....
Plumber	.....	..	.....	..	.....	.....	2	2,780 00	.....	2	2,860 00	.....	2	2,100 00	.....
Additional Help.															
Hospital Helper	240 00	8	1,920 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	300 00	6	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Steward	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cook	240 00	1	240 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Deputy Medical Superintendent	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	89	$44,550 50	71	$35,724 50	.....	72	$38,148 98	$1,785 52	73	$40,535 80	$278 70	71	$36,200 00	.....

For 1908.

Estimate	$39,987 50
Budget allowance	34,952 40
Net allowance available	34,952 40
Revenue Bonds allowed	4,228 12

For 1909.

Estimate	$48,014 50
Budget allowance	40,874 50
Transfers to June 30, Dr	6,002 00
Transfers to June 30, Cr	852 00
Net allowance available	35,724 50

Note—Additional help is required at this home, with its 1,698 inmates, many of them helpless through age and infirmities, in order to protect them and the properties of the Department.

It is recommended that the administration of this home be placed under the charge of a Deputy Medical Superintendent, and that a Steward be appointed to take charge of and safeguard the use of supplies. The appointment of a Stenographer, a Cook and fourteen Hospital Helpers is also recommended as urgently required at this large and rapidly growing institution.

It is recommended that the Trained Nurse in charge of the infirmary branch of this home be appointed to the place of Supervising Nurse, she having qualified for such appointment through a promotion examination. The duties of the place are arduous and the salary should be increased.

Slight increases are recommended in the cases of a Hospital Helper, Cook, Clerical Assistant and Waitress because of length of service and merit.

The increases in the wages of the lower grade of the Hospital Helper class are recommended for the general improvement of the service, as in other cases.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 284, Institutions, Brooklyn and Queens, Cumberland Street Hospital.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$1,425 00	$525 00
Apothecary	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Supervising Nurse	850 00	1	850 00	1	850 00	.....	1	850 00	.....	1	850 00	.....	..	.....	.....
Supervising Nurse	750 00	2	1,500 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Trained Nurse	600 00	1	600 00	4	2,400 00	.....	4	2,400 00	.....	4	2,400 00	.....	4	2,400 00	.....
Pupil Nurse, $120, $144	120 00 / 144 00	23	2,856 00	23	2,856 00	.....	23	3,024 00	.....	19	2,280 00	.....	23	2,760 00	.....
Hospital Helper	480 00	2	960 00	2	960 00	.....	2	960 00	.....	2	960 00	.....	2	960 00	.....
Hospital Helper	360 00	2	720 00	2	720 00	.....	2	720 00	.....	1	360 00	.....	2	720 00	.....
Hospital Helper	300 00	3	900 00	3	900 00	.....	3	900 00	.....	3	900 00	.....	2	600 00	.....
Hospital Helper	264 00	1	264 00	1	264 00	.....	1	264 00	.....	1	264 00	.....	..	.....	.....
Hospital Helper	240 00	17	4,080 00	3	720 00	.....	3	720 00	.....	3	720 00	.....	4	960 00	.....
Hospital Helper	192 00	2	384 00	2	384 00	.....	2	384 00	.....	2	384 00	.....	3	576 00	.....
Hospital Helper	216 00	1	216 00	3	648 00	.....	2	432 00	.....	2	432 00	.....	3	648 00	.....
Hospital Helper	180 00	1	180 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	.....	..	.....	10	1,440 00	.....	11	1,584 00	.....	10	1,440 00	.....	9	1,296 00	.....
Hospital Helper	.....	..	.....	3	360 00	.....	3	360 00	.....	3	360 00	.....	5	600 00	.....
Matron	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Barber	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Cook	360 00	2	720 00	2	720 00	.....	2	720 00	.....	2	720 00	.....	1	360 00	.....
Laundress	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Laundress	240 00	1	240 00	1	192 00	.....	1	192 00	.....	1	192 00	.....	1	192 00	.....
Seamstress	180 00	1	180 00	1	180 00	.....	1	180 00	.....	1	180 00	.....	1	180 00	.....
Waitress	240 00	1	240 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Waitress	216 00	2	432 00	2	384 00	.....	2	384 00	.....	2	384 00	.....	2	384 00	.....
Waitress	192 00	1	192 00	1	180 00	.....	1	180 00	.....	1	180 00	.....	1	180 00	.....
Stationary Engineer, not to exceed $4.50 per diem	4 50	3	4,927 50	3	4,927 50	.....	3	4,927 50	.....	3	4,927 50	.....	3	2,251 27	2,128 73
Fireman, not to exceed $3 per diem	3 00	3	3,285 00	3	3,285 00	.....	3	2,862 45	$422 55	3	3,150 00	$135 00	3	2,190 00	.....
Waitress	.....	..	.....	..	.....	.....	1	216 00	.....	1	216 00	.....	1	216 00	.....
Cook	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	300 00	.....
Deputy Superintendent of Training School	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....
Supervising Nurse	600 00	2	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Additional Help.															
Steward	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Pupil Nurse	120 00	4	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	82	$31,886 50	77	$28,640 50	.....	78	$28,529 95	$422 55	72	$27,569 50	$135 00	79	$23,518 27	$2,653 73

For 1908.

Estimate	$30,829 50
Budget allowance	25,159 56
Net allowance available	25,159 56
Revenue Bonds allowed	2,348 30

For 1909.

Estimate	$33,472 50
Budget allowance	28,040 50
Transfers to June 30, Cr.	600 00
Net allowance available	28,640 50

Note—The additional help recommended for this hospital is a Steward at $1,200 a year, to have charge of the supplies and to safeguard them and the other properties of the Department at this institution. The allowance of four additional Pupil Nurses is also requested in the estimate. It is also recommended that a Trained Nurse, who has qualified for such position, be appointed Supervising Nurse at $750 a year, an increase of $150, and that the slight increases indicated be allowed to the Laundress and Waitresses, who work under very trying conditions at this institution. The increases recommended for the lower grades of Hospital Helpers are general in their nature and designed to improve the service throughout the Department.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 285, Institutions, Brooklyn and Queens, Bradford Street Hospital.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Trained Nurse	$600 00	2	$1,200 00	2	$1,200 00	.....	2	$1,017 56	$182 44	2	$1,200 00	.....	2	$1,200 00	.....
Hospital Helper	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Hospital Helper	240 00	2	480 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Hospital Helper	216 00	1	216 00	1	216 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	.....	..	.....	2	288 00	.....	2	288 00	.....	2	288 00	.....	2	288 00	.....
Cook	360 00	1	360 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Waitress	.....	..	.....	..	.....	.....	1	192 00	.....	1	216 00	.....	1	216 00	.....
Pupil Nurse	.....	..	.....	..	.....	.....	..	.....	.....	1	120 00	.....	..	.....	.....
Hospital Helper	300 00	1	300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	8	$3,036 00	8	$2,724 00	.....	8	$2,517 56	$182 44	9	$2,844 00	.....	8	$2,724 00	.....

For 1908.

Estimate	$2,466 00
Budget allowance	2,361 96
Budget transfers, Cr.	200 00
Net allowance available	2,561 96
Revenue Bonds allowed	182 44

For 1909.

Estimate	$3,060 00
Budget allowance	2,844 00
Transfers to June 30, Dr.	120 00
Net allowance available	2,724 00

Note—No additional help is recommended for this hospital. Slight increases are, however, recommended in the pay of the Cook and Hospital Helpers, looking to the improvement of the service.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 286, Institutions, Brooklyn and Queens, Reception Hospital, Coney Island, Salaries and Wages.

Title of Position.	Estimate for 1910.			June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Supervising Nurse	$750 00	1	$750 00	1	$750 00	.....	1	$600 00	.....	1	$750 00	.....	1	$750 00	.....
Trained Nurse	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	..	.....	.....
Pupil Nurse	120 00	2	240 00	2	240 00	.....	..	.....	.....	2	240 00	.....	1	120 00	.....
Hospital Helper	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Hospital Helper	216 00	1	216 00	2	432 00	.....	1	216 00	.....	1	216 00	.....	1	300 00	.....
Hospital Helper	240 00	3	720 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	.....	..	.....	2	288 00	.....	2	288 00	.....	2	288 00	.....	2	288 00	.....
Cook	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Waitress	.....	..	.....	..	.....	.....	1	192 00	.....	1	192 00	.....	1	192 00	.....
Hospital Helper	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	240 00	.....
Additional Help, Coney Island Hospital.															
Deputy Medical Superintendent	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Deputy Superintendent of Training School	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk (Steward)	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Apothecary	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Auto Engineman (for ambulances)	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	600 00	1	600 00	.	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Supervising Nurse	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Trained Nurse	600 00	7	4,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Pupil Nurse	144 00	10	1,440 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Pupil Nurse	120 00	8	960 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stationary Engineer, per diem.	4 50	3	4,927 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Fireman, per diem	3 00	3	3,285 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Operator	480 00	3	1,440 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cook	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cook	240 00	2	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Waitress	216 00	4	864 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laundryman	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laundress	240 00	2	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Seamstress	240 00	1	240 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Matron	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Watchman	480 00	3	1,440 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Driver	500 00	1	500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Elevator Attendant	300 00	3	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	300 00	5	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	240 00	20	4,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	180 00	2	360 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	99	$41,982 50	10	$3,150 00	.....	8	$2,736 00	.....	10	$3,126 00	.....	9	$2,730 00	.....

For 1908.		For 1909.	
Estimate	$3,540 00	Estimate	$3,390 00
Budget allowance	3,024 00	Budget allowance	3,126 00
Budget transfers, Dr.	347 90	Transfers to June 30, Dr.	72 00
Net allowance available	2,676 10	Transfers to June 30, Cr.	96 00
		Net allowance available	3,150 00

Note—The additional force required in this division is for the purpose of opening the new Coney Island Hospital, now practically ready for service, on the Ocean boulevard. The increase recommended for the Hospital Helpers is with the view of improving such service generally throughout the Department.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 297, Administration, Bureau of Dependent Adults, Richmond.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$1,950 00	1	$1,950 00	1	$1,950 00	.....	1	$1,950 00	.....	1	$1,950 00	.....	1	$1,950 00	.....
Clerk	1,050 00	1	1,050 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Stenographer and Typewriter	750 00	1	750 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Additional Help.															
Examiner of Charitable Institutions	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	4	$4,950 00	3	$3,450 00	.....	3	$3,450 00	.....	3	$3,450 00	.....	3	$3,450 00	.....

For 1908.		For 1909.	
Estimate	$3,450 00	Estimate	$4,950 00
Budget allowance	3,450 00	Budget allowance	3,450 00
Net allowance available	3,450 00	Net allowance available	3,450 00

Note—In order to cover the work of this Bureau more effectively, it is recommended that an Examiner of Charitable Institutions be appointed to assist in the work of investigation. It is also recommended that the Clerk and the Stenographer each be granted an increase of $150 a year for length and merit of service.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 298, Institution, New York City Farm Colony, Richmond.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$1,500 00	1	$1,500 00	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,200 00	.....
Clerical Assistant	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	420 00	.....	..	.....	.....
Matron	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	480 00	.....
Trained Nurse	600 00	1	600 00	1	600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	600 00	2	1,200 00	2	1,200 00	.....	3	1,800 00	.....	3	1,800 00	.....	2	1,200 00	.....
Hospital Helper	540 00	1	540 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Hospital Helper	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	2	960 00	.....
Hospital Helper	420 00	1	420 00	1	420 00	.....	1	420 00	.....	2	840 00	.....	1	420 00	.....
Hospital Helper	360 00	4	1,440 00	4	1,440 00	.....	4	1,440 00	.....	4	1,440 00	.....	3	1,080 00	.....
Hospital Helper	300 00	7	2,100 00	7	2,100 00	.....	7	2,100 00	.....	6	1,800 00	.....	7	2,100 00	.....
Hospital Helper	240 00	10	2,400 00	7	1,680 00	.....	1	240 00	.....	1	240 00	.....	3	720 00	.....
Hospital Helper	180 00	4	720 00	4	720 00	.....	4	720 00	.....	4	720 00	.....	4	720 00	.....
Hospital Helper	.....	..	.....	2	288 00	.....	2	288 00	.....	7	1,008 00	.....	3	432 00	.....
Hospital Helper for 6 months, at	300 00	5	750 00	5	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	.....	..	.....	1	120 00	.....	3	360 00	.....	2	240 00	.....	4	480 00	.....
Cook	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Seamstress	240 00	1	240 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Carpenter	.....	..	.....	..	.....	.....	1	1,390 00	.....	..	.....	.....	..	.....	.....
Hospital Physician	500 00	1	500 00	1	500 00	.....	1	500 00	.....	1	500 00	.....	1	500 00	.....
Painter	.....	..	.....	..	.....	.....	1	1,112 00	.....	..	.....	.....	..	.....	.....
Hospital Helper	.....	..	.....	..	.....	.....	..	.....	.....	1	150 00	.....	1	150 00	.....
Additional Help.															
Engineer, not to exceed per diem	4 50	1	1,642 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Helper	300 00	2	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	45	$16,632 50	42	$14,078 00	.....	35	$14,630 00	.....	38	$12,998 00	.....	36	$11,702 00	.....

For 1908.

Estimate	$14,360 00
Budget allowance	12,624 04
Budget transfers, Dr	182 68
Net allowance available	12,441 36
Revenue Bonds allowed	1,166 50

For 1909.

Estimate	$17,774 00
Budget allowance	12,188 00
Transfers to June 30, Cr	1,890 00
Net allowance available	14,078 00

Note—The appointment of a competent Stationary Engineer is recommended at this plant in the belief that such an employee at the colony should not only promote the efficiency of the plant under his charge, but be economical in the end by making, as well as preventing, the need for extensive repairs to the plant. The opening of the new employees' dormitory requires the employment of two additional Helpers at $300 a year each.

The increases recommended in the wages of the Hospital Helpers at the Colony are for the general purpose of improving the service.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Office in the Borough of The Bronx.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$1,950 00	1	$1,950 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner of Charitable Institutions	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	4	$4,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

For 1909.

Estimate	$3,450 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Office in the Borough of Queens.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$1,950 00	1	$1,950 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner of Charitable Institutions	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	4	$4,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

For 1909.

Estimate	$3,450 00

Schedule of Salaries and Wages Fstimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 255, General Administration, Office of the Commissioner.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount
Commissioner	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
First Deputy Commissioner	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Private Secretary	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Inspector	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Engineer	3,000 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Purchasing Agent	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Physician	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00
Confidential Stenographer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspectors of Foods (2)	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Inspector of Foods, Egg Candler	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dietitian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Clerk	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants (3)	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistant	420 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographers and Typewriters (2)	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Driver	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auto Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Telephone Operator	720 00	..	.....	..	.....	..	.....	1	$720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Engineer	1,800 00	..	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Painter, not to exceed, per diem	4 00	..	.....	..	.....	..	.....	14	15,351 00	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter, not to exceed, per diem	5 00	..	.....	..	.....	..	.....	12	16,570 00	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber, not to exceed, per diem	5 00	..	.....	..	.....	..	.....	4	5,560 00	..	.....	..	.....	..	.....	..	.....	..	.....
Steamfitter, not to exceed, per diem	5 00	..	.....	..	.....	..	.....	3	4,170 00	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.																			
Stationary Engineer, not to exceed, per diem, for 120 days	4 50	2	$1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber, not to exceed, per diem, for 120 days	5 00	2	2,780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steamfitter, not to exceed, per diem, for 120 days	5 00	2	2,780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tinsmith, not to exceed, per diem, for 120 days	4 50	2	2,502 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith, not to exceed, per diem, for 120 days	4 00	1	1,112 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wheelwright, not to exceed, per diem, for 120 days	4 00	1	1,112 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Third Deputy Commissioner	3,500 00	1	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	5,000 00	1	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auto Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Employment Agent	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Buildings	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Statistician	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Head Gardener	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Contingency Fund to meet emergencies	10,000 00	..	10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		21	$38,836 00	..	.....	3	$1,020 00	35	$44,171 00	..	.....	..	.....	4	$3,600 00	1	$1,200 00	1	$500 00
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Net total		21	$38,836 00	..	.....	3	$1,020 00	35	$44,171 00	..	.....	..	.....	3	$2,400 00	..	.....	1	$500 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	21	$38,836 00	3	$1,020 00	..	.....	..	.....	21	$38,836 00	..	.....	3	$1,020 00	..	.....
June 30, 1909, with January 1, 1909	35	44,171 00	..	.....	..	.....	..	.....	35	44,171 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	4	3,600 00	1	500 00	1	$1,200 00	..	.....	3	2,400 00	..	.....	1	500 00	..	.....
Total	60	$86,607 00	4	$1,520 00	1	$1,200 00	..	.....	59	$85,407 00	..	.....	4	$1,520 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 256, General Administration, Office of the Auditor.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Auditor	$4,000 00	..	.....	..	.....	1	$700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	.	.....
Clerk	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks (2)	1,350 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	2,250 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Clerk	600 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.																			
Clerk	600 00	2	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		2	$1,200 00	..	.....	6	$1,900 00	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		2	$1,200 00	..	.....	6	$1,900 00	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	2	$1,200 00	6	$1,900 00	..	.....	..	.....	2	$1,200 00	..	.....	6	$1,900 00	..	.....
June 30, 1909, with January 1, 1909	1	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Total	3	$1,800 00	6	$1,900 00	..	.....	..	.....	3	$1,800 00	..	.....	6	$1,900 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 257, Administration, General Drug Department.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Chemist	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	1,050 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecaries (2)	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (4)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.																			
Apothecary	900 00	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		2	$1,380 00	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		2	$1,380 00	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	2	$1,380 00	2	$300 00	..	.....	..	.....	2	$1,380 00	..	.....	2	$300 00	..	.....
Total	2	$1,380 00	2	$300 00	..	.....	..	.....	2	$1,380 00	..	.....	2	$300 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 258, Administration, Bureau of Dependent Adults.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks (2)	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Examiner of Charitable Institutions	1,500 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Examiners of Charitable Institutions (16)	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Registrar of Records	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Visitor	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Visitors (2)	1,000 00	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....
Clerks (2)	900 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....
Clerks (2)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Hospital Helpers (3)	720 00	2	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (3)	600 00	..	.....	1	600 00	..	.....	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	1	480 00	..	.....	..	.....	1	$480 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (3)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....	..	.....
Hospital Helpers (16)	240 00	13	3,120 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....	..	.....
Hospital Helper	150 00	..	.....	12	1,800 00	..	.....	2	300 00	..	.....	..	.....	..	.....	6	900 00	..	.....
Morgue Keeper	1,500 00	..	.....	..	.....	1	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants (9)	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	420 00	..	.....	..	.....
Pupil Examiner	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$60 00
Cleaner	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Additional Help.																			
Clerks (2)	600 00	2	1,200 00	.	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Court Attendant	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiners of Charitable Institutions (4)	1,200 00	4	4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		26	$15,060 00	15	$3,880 00	4	$1,250 00	5	$3,000 00	2	$1,080 00	1	$150 00	5	$3,270 00	9	$3,300 00	1	$60 00
Decrease		15	3,880 00	..	.....	..	.....	2	1,080 00	..	.....	..	.....	..	.....	5	3,270 00	..	.....
Net total		11	$11,180 00	..	.....	4	$1,250 00	3	$1,920 00	..	.....	1	$150 00	..	.....	4	$30 00	1	$60 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	26	$15,060 00	4	$1,250 00	15	$3,880 00	..	.....	11	$11,180 00	..	.....	4	$1,250 00	..	.....
June 30, 1909, with January 1, 1909	5	3,000 00	1	150 00	2	1,080 00	..	.....	3	1,920 00	..	.....	1	150 00	..	.....
January 1, 1909, with June 30, 1908	5	3,270 00	1	60 00	9	3,300 00	..	.....	..	.....	4	30 00	1	60 00	..	.....
Total	36	$21,330 00	6	$1,460 00	26	$8,260 00	..	.....	14	$13,100 00	4	$30 00	6	$1,460 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 259, Administration, Manhattan and The Bronx, Children's Bureau.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiners of Charitable Institutions (13)	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....
Stenographer and Typewriter	800 00	..	.....	..	.....	..	.....	1	$800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants (7)	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Examiners (2)	480 00	..	.....	2	$960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$120 00
Matrons (2)	600 00	2	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Additional Help.																			
Examiners of Charitable Institutions (3)	1,200 00	3	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Registrar of Records	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		7	$6,900 00	2	$960 00	2	$300 00	1	$800 00	1	$750 00	..	.....	1	$600 00	1	$800 00	2	$120 00
Decrease		2	960 00	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Net total		5	$5,940 00	..	.....	2	$300 00	..	$50 00	..	.....	..	.....	..	$200 00	2	$120 00		

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909, with 1910 estimate	7	$6,900 00	2	$300 00	2	$960 00	..	.....	5	$5,940 00	..	.....	2	$300 00	..	.....
June 30, 1909, with January 1, 1909	1	800 00	..	.....	1	750 00	..	.....	..	50 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	600 00	2	120 00	1	800 00	..	.....	..	.....	..	200 00	2	120 00	..	.....
Total	9	$8,300 00	4	$420 00	4	$2,510 00	..	.....	5	$5,990 00	..	$200 00	4	$420 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 260, Administration, Manhattan and The Bronx, Departmental Steamboats, Launches and Piers.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Pilots (3)	$1,620 00	1	$1,620 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,620 00	..	.....	..	.....
Pilots (8)	1,400 00	..	.....	1	$1,400 00	..	.....	..	.....	1	$1,400 00	..	.....	6	8,400 00	..	.....	..	.....
Pilot, for 7 months	816 66	..	.....	..	.....	..	.....	1	$816 66	..	.....	..	.....	..	.....	1	$466 66	..	.....
Engineers (3)	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineers (8)	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mates (3)	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Hospital Helpers (4)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....	..	.....
Hospital Helpers (2)	480 00	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....	4	1,920 00	..	.....
Hospital Helpers (2)	360 00	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....	1	240 00	..	.....	..	.....
Hospital Helpers (8)	240 00	7	1 680 00	..	.....	..	.....	..	.....	..	.....	1	$96 00	..	.....	1	336 00	..	.....
Hospital Helpers (2)	180 00	..	.....	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	150 00	..	.....	3	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....
Hospital Helper	120 00	..	.....	4	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....
Watchman	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deckhands (28)	500 00	..	.....	..	.....	..	.....	..	.....	1	500 00	..	.....	24	12,000 00	..	.....	..	.....
Deckhand, for 3 months	125 00	..	.....	..	.....	..	.....	1	125 00	..	.....	..	.....	..	.....	1	180 00	..	.....
Stoker, not to exceed $3 per diem for 62 days	186 00	1	186 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker, $3 per diem for 16 days	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	5,657 50	..	.....	..	.....
Nurse	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Engineer, for 7 months	4 50	..	.....	..	.....	..	.....	1	875 00	..	.....	..	.....	..	.....	..	.....	..	.....
Pilot	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	6	7,200 00	..	.....
Deckhand	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	14	5,040 00	..	.....
Additional Help.																			
Deckhands (3)	500 00	3	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (6)	300 00	6	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Ship Joiner	4 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Ship Carpenter	4 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		20	$9,290 00	8	$2,330 00	..	$1,150 00	6	$2,956 66	3	$2,200 00	2	$156 00	38	$30,017 50	28	$15,292 66	..	.....
Decrease		8	2,330 00	..	.....	..	.....	3	2,200 00	..	.....	..	.....	28	15,292 66	..	.....	..	.....
Net total		12	$6,960 00	..	.....	..	$1,150 00	3	$756 66	..	.....	2	$156 00	10	$14,724 84	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909, with 1910 estimate	20	$9,290 00	1	$150 00	8	$2,330 00	..	.....	12	$6,960 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	6	2,956 66	2	156 00	3	2,200 00	..	.....	3	756 66	..	.....	2	$156 00	..	.....
January 1, 1909, with June 30, 1908	38	30,017 50	..	.....	28	15,292 66	..	.....	10	14,724 84	..	.....	..	.....	..	.....
Total	64	$42,264 16	3	$256 00	39	$19,822 66	..	.....	25	$22,441 50	..	.....	2	$156 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 261, Administration, Manhattan, and The Bronx, Storehouse and Bakery.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
General Storekeeper	$2,100 00	..	.....	..	.....	..	.....	1	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks (2)	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Clerks (2)	900 00	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	1	$750 00	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bakers (4)	750 00	..	.....	..	.....	..	.....	3	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bakers (3)	700 00	..	.....	..	.....	..	.....	1	700 00	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistant	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	384 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (40)	240 00	36	8,640 00	..	.....	..	.....	..	.....	2	480 00	..	.....	..	.....	1	$240 00	..	.....
Hospital Helper	180 00	..	.....	9	1,620 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
Hospital Helper	150 00	..	.....	8	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00	..	.....
Hospital Helper	120 00	..	.....	19	2,280 00	..	.....	..	.....	3	360 00	..	.....	1	$120 00	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....	..	.....
Carpenters, not to exceed $4.50 per diem	4 50	..	.....	..	.....	..	.....	..	.....	3	4,170 00	..	.....	3	4,170 00	..	.....	..	.....
Additional Help.																			
Clerks (2)	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		42	$11,880 00	37	$5,850 00	..	.....	6	$5,800 00	12	$7,590 00	..	.....	4	$4,290 00	4	$720 00	..	.....
Decrease		37	5,850 00	..	.....	..	.....	..	.....	6	5,800 00	..	.....	4	720 00	..	.....	..	.....
Net total		5	$6,030 00	..	.....	..	.....	..	.....	6	$1,790 00	..	.....	..	$3,570 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	42	$11,880 00	..	.....	37	$5,850 00	..	.....	5	$6,030 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	6	5,800 00	..	.....	12	7,590 00	..	.....	..	.....	6	$1,790 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	4	4,200 00	..	.....	4	720 00	..	.....	..	3,570 00	..	.....	..	.....	..	.....
Total	52	$21,880 00	...	.....	53	$14,160 00	..	.....	5	$9,600 00	6	$1,790 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 262, Institutions, Manhattan and The Bronx, City Hospital, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	1,500 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steward	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$480 00	..	.....	..	.....
Cook	420 00	..	.....	..	.....	..	.....	1	420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cooks (2)	360 00	..	.....	1	$360 00	..	.....	1	360 00	..	.....	..	.....	1	360 00	..	.....	..	.....
Cooks (3)	240 00	..	.....	..	.....	..	.....	3	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Waitresses (2)	240 00	..	.....	..	.....	..	.....	2	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	600 00	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....	1	600 00	..	.....	..	.....
Hospital Helpers (2)	480 00	..	.....	1	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....
Hospital Helpers (2)	420 00	..	.....	..	.....	..	.....	2	840 00	..	.....	..	.....	..	.....	2	$840 00	..	.....
Hospital Helpers (11)	360 00	2	$720 00	..	.....	..	.....	2	720 00	..	.....	..	.....	..	.....	3	1,080 00	..	.....
Hospital Helpers (2)	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Hospital Helpers (118)	240 00	102	24,480 00	..	.....	..	.....	1	240 00	..	.....	..	.....	1	240 00	..	.....	..	.....
Hospital Helpers (69)	180 00	67	12,060 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	150 00	..	.....	32	4,800 00	..	.....	1	150 00	..	.....	..	.....	..	.....	1	150 00	..	.....
Hospital Helper	144 00	..	.....	96	13,824 00	..	.....	..	.....	2	288 00	..	.....	2	288 00	..	.....	..	.....
Hospital Helper	120 00	..	.....	31	3,720 00	..	.....	1	120 00	..	.....	..	.....	..	.....	1	120 00	..	.....
Hospital Helper	72 00	..	.....	2	144 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	60 00	..	.....	13	780 00	..	.....	3	180 00	..	.....	..	.....	..	.....	3	180 00	..	.....
Laundress	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	420 00	..	.....	..	.....
Chaplains (2)	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants (3)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Butcher	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstresses (2)	204 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electricians not to exceed, per diem	4 00	..	.....	..	.....	..	.....	1	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineers, not to exceed, per diem (3)	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	$547 50
Stokers, not to exceed, per diem (8)	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	8	1,460 00
Hospital Helper	216 00	..	.....	..	.....	..	.....	..	.....	1	216 00	..	.....	1	216 00	..	.....	..	.....
Carpenter, not to exceed, per diem	5 00	..	.....	..	.....	..	.....	..	.....	2	2,780 00	..	.....	2	2,780 00	..	.....	..	.....
Painter, not to exceed, per diem	4 00	..	.....	..	.....	..	.....	..	.....	3	3,336 00	..	.....	3	3,336 00	..	.....	..	.....
Stenographer and Typewriter	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.																			
Oiler, not to exceed, per diem	3 00	2	2,190 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Attendants (2)	300 00	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstresses (5)	204 00	5	1,020 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (5)	240 00	5	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waiters (2)	192 00	2	384 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	192 00	1	192 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Barber	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tailor	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurse	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		194	$45,726 00	176	$24,108 00	1	$500 00	19	$8,690 00	9	$7,220 00	..	.....	14	$9,200 00	10	$2,370 00	11	$2,007 50
Decrease		176	24,108 00	..	.....	..	.....	9	7,220 00	..	.....	..	.....	10	2,370 00	..	.....	..	.....
Net total		18	$21,618 00	..	.....	1	$500 00	10	$1,470 00	..	.....	..	.....	4	$6,830 00	..	.....	11	$2,007 50

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	194	$45,726 00	1	$500 00	176	$24,108 00	..	.....	18	$21,618 00	..	.....	1	$500 00	..	.....
June 30, 1909, with January 1, 1909	19	8,690 00	..	.....	9	7,220 00	..	.....	10	1,470 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	14	9,200 00	11	2,007 50	10	2,370 00	..	.....	4	6,830 00	..	.....	11	2,007 50	..	.....
Total	227	$63,616 00	12	$2,507 50	195	$33,698 00	..	.....	32	$29,918 00	..	.....	12	$2,507 50	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 263, Institutions, Manhattan and The Bronx, New York City Training School for Nurses.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendents (3)	1,200 00	..	.....	..	.....	..	.....	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurses (12)	600 00	..	.....	..	.....	..	.....	..	.....	2	$1,200 00	..	.....	1	$600 00	..	.....	..	.....
Pupil Nurses (126)	120 00																		
Pupil Nurse	144 00	..	.....	..	.....	..	.....	29	216 00	..	.....	..	.....	2	.....	..	.....	..	*$216 00
Pupil Nurse	180 00																		
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....
Clerical Assistants (2)	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	1	$600 00	..	.....
Cook	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....	1	*60 00
Cook	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitresses (4)	240 00	..	.....	..	.....	..	.....	2	480 00	..	.....	..	.....	..	.....	1	240 00	..	.....
Hospital Helper	720 00	..	.....	..	.....	1	$120 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (7)	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (17)	240 00	1	$240 00	..	.....	..	.....	5	1,200 00	..	.....	..	.....	..	.....	5	1,200 00	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Hospital Helpers (10)	180 00	9	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	144 00	..	.....	10	$1,440 00	..	.....	2	288 00	..	.....	..	.....	..	.....	2	288 00	..	.....
Assistant Superintendent	1,200 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00	..	.....
Additional Help.																			
Supervising Nurse	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurse (male)	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (5)	180 00	5	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dietitian	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurses (6)	300 00	6	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		24	$6,660 00	10	$1,440 00	1	$120 00	42	$5,784 00	4	$3,600 00	2	$210 00	3	$600 00	10	$3,328 00	1	*$276 00
Decrease		10	1,440 00	..	.....	..	.....	4	3,600 00	..	.....	..	.....	..	.....	3	600 00	..	.....
Net total		14	$5,220 00	..	.....	1	$120 00	38	$2,184 00	..	.....	2	$210 00	..	.....	7	$2,728 00	1	*$276 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	24	$6,660 00	1	$120 00	10	$1,440 00	..	.....	14	$5,220 00	..	.....	1	$120 00	..	.....
June 30, 1909, with January 1, 1909	42	5,784 00	2	210 00	4	3,600 00	..	.....	38	2,184 00	..	.....	2	210 00	..	.....
January 1, 1909, with June 30, 1908	3	600 00	..	.....	10	3,328 00	1	$276 00	..	.....	7	$2,728 00	..	.....	1	$276 00
Total	69	$13,044 00	3	$330 00	24	$8,368 00	1	$276 00	52	$7,404 00	7	$2,728 00	3	$330 00	1	$276 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 264, Institutions, Manhattan and The Bronx, New York City Home for Aged and Infirm, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	1,500 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steward	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurse	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matrons (2)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (5)	600 00	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....
Hospital Helper	480 00	..	.....	1	$480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (3)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (22)	300 00	16	4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Hospital Helpers (98)	240 00	95	22,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....	..	.....
Hospital Helpers (2)	216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$216 00	..	.....
Hospital Helpers (51)	180 00	2	360 00	..	.....	..	.....	..	.....	1	$180 00	..	.....	3	540 00	..	.....	..	.....
Hospital Helper	144 00	..	.....	44	6,336 00	..	.....	8	$1,152 00	..	.....	..	.....	..	.....	4	576 00	..	.....
Hospital Helper	120 00	..	.....	62	7,440 00	..	.....	1	120 00	..	.....	..	.....	..	.....	1	120 00	..	.....
Hospital Helper	96 00	..	.....	2	192 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	72 00	..	.....	2	144 00	..	.....	1	72 00	..	.....	..	.....	..	.....	1	72 00	..	.....
Hospital Helper	60 00	..	.....	3	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chaplain	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistant	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	300 00	..	.....	..	.....	1	60 00	..	.....	..	.....	1	*$60 00	..	.....	..	.....	1	$60 00
Engineman, not to exceed $4.50 per diem	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	182 50
Stoker, not to exceed $3 per diem	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	11	2,007 50
Hospital Helper	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00	..	.....
Carpenter, not to exceed $5 per diem	5 00	..	.....	..	.....	..	.....	..	.....	1	1,390 00	..	.....	1	1,390 00	..	.....	..	.....
Painter, not to exceed $4 per diem	4 00	..	.....	..	.....	..	.....	..	.....	4	4,448 00	..	.....	4	4,448 00	..	.....	..	.....
Additional Help.																			
Trained Nurse	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (5)	180 00	5	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Hospital Helpers (2)	144 00	2	288 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (4)	120 00	4	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		127	$31,008 00	114	$14,772 00	2	$560 00	10	$1,344 00	6	$6,018 00	1	*$60 00	11	$7,518 00	9	$1,284 00	13	$2,250 00
Decrease		114	14,722 00	..	.....	..	.....	6	.....	..	1,344 00	..	.....	9	1,284 00	..	.....	..	.....
Net total		13	$16,236 00	..	.....	2	$560 00	4	.....	..	$4,674 00	1	*$60 00	2	$6,234 00	..	.....	13	$2,250 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	127	$31,008 00	2	$560 00	114	$14,772 00	..	.....	13	$16,236 00	..	.....	2	$560 00	..	.....
June 30, 1909, with January 1, 1909	10	1,344 00	..	.....	6	6,018 00	1	$60 00	4	.....	..	$4,674 00	..	.....	1	$60 00
January 1, 1909, with June 30, 1908	11	7,518 00	13	2,250 00	9	1,284 00	..	.....	2	6,234 00	..	.....	13	2,250 00	..	.....
Total	148	$39,870 00	15	$2,810 00	129	$22,074 00	1	$60 00	19	$22,470 00	..	$4,674 00	15	$2,810 00	1	$60 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 265, Institutions, Manhattan and The Bronx, Metropolitan Hospital, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	1,500 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steward	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dietitian	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (6)	600 00	4	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$480 00	..	.....
Hospital Helper	420 00	..	.....	2	$840 00	..	.....	2	$840 00	..	.....	..	.....	..	.....	1	420 00	..	.....
Hospital Helper	384 00	..	.....	1	384 00	..	.....	1	384 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (6)	360 00	..	.....	1	360 00	..	.....	1	360 00	..	.....	..	.....	..	.....	1	360 00	..	.....
Hospital Helpers (6)	300 00	..	.....	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	1	300 00	..	.....
Hospital Helpers (106)	240 00	100	24,000 00	..	.....	..	.....	..	.....	1	$240 00	..	.....	2	$480 00	..	.....	..	.....
Hospital Helpers (40)	180 00	36	6,480 00	..	.....	..	.....	..	.....	1	180 00	..	.....	1	180 00	..	.....	..	.....
Hospital Helper	150 00	..	.....	120	18,000 00	..	.....	31	4,650 00	..	.....	..	.....	..	.....	4	600 00	..	.....
Hospital Helper	90 00	..	.....	4	360 00	..	.....	1	90 00	..	.....	..	.....	..	.....	1	90 00	..	.....
Hospital Helper	60 00	..	.....	13	780 00	..	.....	2	120 00	..	.....	..	.....	..	.....	2	120 00	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants (5)	360 00	..	.....	..	.....	..	.....	1	360 00	..	.....	..	.....	..	.....	1	360 00	..	.....
Hospital Orderly	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstresses (6)	204 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Enginemen, not to exceed, per diem (2)	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$182 50
Electrician, not to exceed, per diem	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$212 00	..	.....	..	.....	1	368 00
Stokers, not to exceed, per diem (6)	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	6	1,095 00
Carpenter, not to exceed, per diem	5 00	..	.....	..	.....	..	.....	..	.....	2	2,780 00	..	.....	2	2,780 00	..	.....	..	.....
Cook	240 00	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....	1	240 00	..	.....	..	.....
Hospital Helper	120 00	..	.....	..	.....	..	.....	..	.....	16	1,920 00	..	.....	..	.....	1	120 00	..	.....
Plumber, not to exceed, per diem	5 00	..	.....	..	.....	..	.....	..	.....	1	1,390 00	..	.....	1	1,390 00	..	.....	..	.....
Painter, not to exceed, per diem	4 00	..	.....	..	.....	..	.....	..	.....	4	4,448 00	..	.....	4	4,448 00	..	.....	..	.....
Steamfitter, not to exceed, per diem	5 00	..	.....	..	.....	..	.....	..	.....	1	1,390 00	..	.....	..	.....	..	.....	1	*40 00
Messenger	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....
Additional Help.																			
Fireman, not to exceed, per diem	3 00	6	6,570 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman, not to exceed, per diem	4 50	1	1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchmen (2)	480 00	2	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurse	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		152	$43,732 50	141	$20,724 00	1	$500 00	41	$7,404 00	27	$12,588 00	..	.....	11	$9,518 00	14	$3,090 00	9	$1,645 50
Decrease		141	20,724 00	..	.....	..	.....	27	.....	..	7,404 00	1	$212 00	..	3,090 00	11	.....	1	40 00
Net total		11	$23,008 50	..	.....	1	$500 00	14	.....	..	$5,184 00	1	*$212 00	..	$6,428 00	3	.....	8	$1,605 50

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	152	$43,732 50	1	$500 00	141	$20,724 00	..	.....	11	$23,008 50	..	.....	1	$500 00	..	.....
June 30, 1909, with January 1, 1909	41	7,404 00	..	.....	27	12,588 00	1	$212 00	14	.....	..	$5,184 00	..	.....	1	$212 00
January 1, 1909, with June 30, 1908	11	9,518 00	9	1,645 50	14	3,090 00	1	40 00	..	6,428 00	3	.....	8	1,605 50	..	.....
Total	204	$60,654 50	10	$2,145 50	182	$36,402 00	2	$252 00	25	$29,436 50	3	$5,184 00	9	$2,105 50	1	$212 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 266, Institutions, Manhattan and The Bronx, Metropolitan Hospital Training School.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....
Deputy Superintendent	1,200 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	1,200 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	1,050 00	..	.....	..	.....	1	200 00	..	.....	1	$850 00	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	850 00	..	.....	..	.....	1	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurses (15)	600 00	..	.....	..	.....	..	.....	3	1,800 00	..	.....	..	.....	6	$3,600 00	..	.....	..	.....
Head Pupil Nurse	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	5	$1,800 00	..	.....
Head Pupil Nurse	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	1,800 00	..	.....
Pupil Nurses (67)	120 00																		
Pupil Nurse	144 00	..	.....	..	.....	67	650 00	..	.....	14	360 00	..	.....	24	2,880 00	..	.....	..	.....
Pupil Nurse	180 00																		
Dietitian	720 00	..	.....	..	.....	..	.....	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants (2)	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cooks (2)	480 00	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Hospital Helpers (9)	480 00	2	$960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (3)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....	..	.....
Hospital Helpers (43)	300 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (40)	240 00	39	9,360 00	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (3)	192 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (56)	180 00	44	7,920 00	..	.....	..	.....	8	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	150 00	..	.....	83	$12,450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	120 00	..	.....	2	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurse	360 00	..	.....	..	.....	..	.....	..	.....	2	720 00	..	.....	1	240 00	..	.....	..	.....
Additional Help.																			
Trained Nurse	600 00	6	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Nurse	120 00	12	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	20	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	180 00	42	7,560 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	240 00	2	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	500 00	2	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		171	$40,270 00	85	$12,690 00	71	$1,250 00	16	$6,180 00	17	$1,930 00	1	$600 00	33	$7,680 00	8	$3,600 00	..	.....
Decrease		85	12,690 00	..	.....	..	.....	..	1,930 00	16	.....	..	.....	8	3,600 00	..	.....	..	.....
Net total		86	$27,580 00	..	.....	71	$1,250 00	..	$4,250 00	1	.....	1	$600 00	25	$4,080 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	171	$40,270 00	71	$1,250 00	85	$12,690 00	..	.....	86	$27,580 00	..	.....	71	$1,250 00	..	.....
June 30, 1909, with January 1, 1909	16	6,180 00	1	600 00	17	1,930 00	..	.....	..	4,250 00	1	.....	1	600 00	..	.....
January 1, 1909, with June 30, 1908	33	7,680 00	..	.....	8	3,600 00	..	.....	25	4,080 00	..	.....	..	.....	..	.....
Total	220	$54,130 00	72	$1,850 00	110	$18,220 00	..	.....	111	$35,910 00	1	.....	72	$1,850 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 267, Institutions, Manhattan and The Bronx, New York City Children's Hospitals and Schools.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00
Steward	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	1	$600 00	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	850 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Teachers (7)	750 00	..	.....	..	.....	..	.....	6	4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Teachers (2)	600 00	..	.....	..	.....	..	.....	..	.....	6	$3,600 00	..	.....	2	$1,200 00	..	.....	..	.....
Trained Nurses (3)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurses (2)	360 00	1	$360 00	..	.....	..	.....	1	360 00	..	.....	..	.....	..	.....	1	360 00	..	.....
Trained Nurse	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	1	300 00	..	.....	..	.....
Nurse	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurses (4)	300 00	..	.....	..	.....	4	$240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dietitian	720 00	..	.....	..	.....	..	.....	1	720 00	..	.....	..	.....	..	.....	1	720 00	..	.....
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cooks (2)	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....	2	1,440 00	..	.....	..	.....
Hospital Helpers (2)	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	2	1,200 00	..	.....
Hospital Helpers (4)	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....
Hospital Helpers (4)	420 00	1	420 00	..	.....	..	.....	..	.....	1	420 00	..	.....	2	840 00	..	.....	..	.....
Hospital Helper	384 00	..	.....	..	.....	..	.....	1	384 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (6)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	720 00	..	.....
Hospital Helpers (63)	300 00	46	13,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	2	600 00	..	.....
Hospital Helpers (124)	240 00	45	10,800 00	..	.....	..	.....	3	720 00	..	.....	..	.....	..	.....	1	240 00	..	.....
Hospital Helper	192 00	..	.....	1	$192 00	..	.....	1	192 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (132)	180 00	121	21,780 00	..	.....	..	.....	5	900 00	..	.....	..	.....	..	.....	1	180 00	..	.....
Hospital Helper	150 00	..	.....	47	7,050 00	..	.....	3	450 00	..	.....	..	.....	..	.....	3	450 00	..	.....
Hospital Helper	144 00	..	.....	1	144 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	120 00	..	.....	161	19,320 00	..	.....	4	480 00	..	.....	..	.....	1	120 00	..	.....	..	.....
Hospital Helper	60 00	..	.....	1	60 00	..	.....	.	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Chaplain	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chaplain	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....	..	.....
Orderly	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstresses (2)	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstresses (6)	204 00	1	204 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	204 00	..	.....
Engineer, not to exceed $4.50 per diem	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	547 50
Electrician, not to exceed $4 per diem.	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	182 50
Stoker, not to exceed $3 per diem	3 00	..	.....	..	.....	..	.....	1	1,095 00	..	.....	..	.....	2	1,825 00	..	.....	11	2,372 50
Carpenter, not to exceed $5 per diem.	5 00	..	.....	..	.....	..	.....	..	.....	4	5,560 00	..	.....	3	4,273 00	..	.....	..	.....
Cook	180 00	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....
Dentist	400 00	..	.....	..	.....	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....	..	.....
Plumber, not to exceed $5 per diem.	5 00	..	.....	..	.....	..	.....	..	.....	1	1,390 00	..	.....	1	1,390 00	..	.....	..	.....
Painter, not to exceed $4 per diem.	4 00	..	.....	..	.....	..	.....	..	.....	4	4,448 00	..	.....	4	4,448 00	..	.....	..	.....
Kindergarten Teacher	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Steamfitter, not to exceed $5 per diem.	5 00	..	.....	..	.....	..	.....	..	.....	2	2,780 00	..	.....	2	2,780 00	..	.....	..	.....
Stenographer and Typewriter	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	800 00	..	.....
Trained Nurse	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....	..	.....
Nurse	192 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	192 00	..	.....
Orderly	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	360 00	..	.....
Teacher, Substitute	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Additional Help.																			
Trained Nurses (5)	600 00	5	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Teachers (2)	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orthopaedic Mechanic	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gymnastic Instructor	700 00	1	700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Medical Superintendent	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		225	$55,264 00	211	$26,766 00	4	$240 00	29	$11,301 00	24	$20,878 00	..	.....	22	$19,456 00	22	$8,306 00	16	$3,552 50
Decrease		211	26,766 00	..	.....	..	.....	24	.....	..	11,301 00	..	.....	22	8,306 00	..	.....	..	.....
Net total		14	$28,498 00	..	.....	4	$240 00	5	.....	..	$9,577 00	..	.....	..	$11,150 00	..	.....	16	$3,552 50

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	225	$55,264 00	4	$240 00	211	$26,766 00	..	.....	14	$28,498 00	..	.....	4	$240 00	..	.....
June 30, 1909, with January 1, 1909	29	11,301 00	..	.....	24	20,878 00	..	.....	5	.....	..	$9,577 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	22	19,456 00	16	3,552 50	22	8,306 00	..	.....	..	11,150 00	..	.....	16	3,552 50	..	.....
Total	276	$86,021 00	20	$3,792 50	257	$55,950 00	..	.....	19	$39,648 00	..	$9,577 00	20	$3,792 50	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 268, Institutions, Manhattan and The Bronx, Municipal Lodging House, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examining Physician	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Visitor	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (3)	600 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	1	$600 00	..	.....	..	.....
Hospital Helpers (10)	240 00	8	$1,920 00	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	120 00	..	.....	8	$960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	300 00	..	.....	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Enginemen, not to exceed, per diem (3)	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stokers, not to exceed, per diem (3)	3 00	..	.....	..	.....	..	.....	3	3,285 00	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.																			
Hospital Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundryman	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	240 00	13	3,120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		24	$6,540 00	8	$960 00	..	.....	7	$4,725 00	..	.....	..	.....	1	$600 00	..	.....	..	.....
Decrease		8	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		16	$5,580 00	..	.....	..	.....	7	$4,725 00	..	.....	..	.....	1	$600 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	24	$6,540 00	..	.....	8	$960 00	..	.....	16	$5,580 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	7	4,725 00	..	.....	..	.....	..	.....	7	4,725 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Total	32	$11,865 00	..	.....	8	$960 00	..	.....	24	$10,905 00	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 279, Administration, Brooklyn and Queens, Office of the Deputy Commissioner, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Second Deputy Commissioner	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Deputy Commissioner	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,500 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$480 00	..	.....	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Janitor	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker, not to exceed, per diem	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....	..	.....
Hospital Helper	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$720 00	..	.....
Total		..	.....	..	.....	2	$450 00	..	.....	..	.....	..	.....	3	$2,775 00	2	$720 00	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	720 00	..	.....	..	.....
Net total		..	.....	..	.....	2	$450 00	..	.....	..	.....	..	.....	1	$2,055 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	2	$450 00	..	.....	..	.....	..	.....	..	.....	2	$450 00	..	.....
January 1, 1909, with June 30, 1908	3	$2,775 00	..	.....	2	$720 00	..	.....	1	$2,055 00	..	.....	..	.....	..	.....
Total	3	$2,775 00	2	$450 00	2	$720 00	..	.....	1	$2,055 00	..	.....	2	$450 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 280, Administration, Brooklyn and Queens, Bureau of Dependent Adults, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiners in Lunacy (2)	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiners of Charitable Institutions (5)	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Visitor	1,200 00	..	.....	..	.....	1	$200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Morgue Keeper	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Registrar of Records	1,500 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.																			
Examiners of Charitable Institutions (2)	1,200 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		2	$2,400 00	..	.....	1	$200 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		2	$2,400 00	..	.....	1	$200 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	2	$2,400 00	1	$200 00	..	.....	2	$2,400 00	..	.....	..	.....	1	$200 00	..	.....
June 30, 1909, with January 1, 1909	1	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Total	3	$3,900 00	1	$200 00	..	.....	3	$3,900 00	..	.....	..	.....	1	$200 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 281, Administration, Brooklyn and Queens, Children's Bureau, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Clerk	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistants (3)	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiners of Charitable Institutions (9)	1,200 00	..	.....	..	.....	..	.....	2	$2,400 00	..	.....	..	.....	..	.....	2	$2,400 00	..	.....
Pupil Examiner	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$120 00
Pupil Examiner	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$60 00	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	1	$1,050 00	..	.....	1	$1,050 00	..	.....	..	.....
Registrar of Records	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	1	1,500 00	..	.....	..	.....
Additional Help.																			
Examiners of Charitable Institutions (2)	1,200 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		2	$2,400 00	..	.....	..	.....	2	$2,400 00	2	$2,550 00	..	.....	2	$2,550 00	2	$2,400 00	1	$120 00
Decrease		2	2,400 00	..	.....	..	.....	..	.....	2	2,400 00	1	*$60 00	2	2,400 00	..	.....	..	.....
Net total		..	.....	..	.....	..	.....	..	.....	..	$150 00	1	*$60 00	..	$150 00	..	.....	1	$120 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	2	$2,400 00	..	.....	..	.....	..	.....	2	$2,400 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	2	2,400 00	..	.....	2	$2,550 00	1	$60 00	..	.....	..	$150 00	..	.....	1	$60 00
January 1, 1909, with June 30, 1908	2	2,550 00	1	$120 00	2	2,400 00	..	.....	..	150 00	..	.....	1	$120 00	..	.....
Total	6	$7,350 00	1	$120 00	4	$4,950 00	1	$60 00	2	$2,550 00	..	$150 00	1	$120 00	1	$60 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Tite of Appropriation: 282, Institutions, Brooklyn and Queens, Kings County Hospital.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
General Medical Superintendent	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Training School	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent of Training School	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent of Hospital	1,000 00	..	.....	..	.....	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....
Resident Physician	2,500 00	..	.....	..	.....	1	$700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks (3)	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dietitian	900 00	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	.....	1	$900 00	..	.....
Baker	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$30 00	..	.....	..	.....	..	.....
Supervising Nurses (4)	750 00	..	.....	..	.....	..	.....	2	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	600 00	5	$3,000 00	..	.....	..	.....	..	.....	2	1,200 00	..	.....	1	$600 00	..	.....	..	.....
Trained Nurse	600 00	..	.....	5	$3,000 00	..	.....	..	.....	1	600 00	..	.....	1	600 00	..	.....	..	.....
Pupil Nurses (47) / Pupil Nurse	120 00 / 144 00	..	.....	..	.....	47	1,127 00	..	.....	6	95 00	..	.....	1	120 00	..	.....	..	.....
Morgue Keeper	600 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Cook	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	400 00	..	.....	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....	1	420 00	..	.....
Cook	360 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....	1	360 00	..	.....	..	.....
Cook	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cooks (4)	240 00	..	.....	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....	1	240 00	..	.....
Hospital Helpers (7)	600 00	..	.....	2	1,200 00	..	.....	3	1,800 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Hospital Helpers (15)	480 00	..	.....	..	.....	..	.....	3	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	420 00	1	420 00	..	.....	..	.....	..	.....	1	420 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	384 00	..	.....	..	.....	..	.....	1	384 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (4)	360 00	2	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (28)	300 00	7	2,100 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	1	300 00	..	.....
Hospital Helpers (3)	264 00	..	.....	..	.....	..	.....	2	528 00	..	.....	..	.....	..	.....	1	264 00	..	.....
Hospital Helpers (83)	240 00	26	6,240 00	..	.....	..	.....	37	8,880 00	..	.....	..	.....	1	240 00	..	.....	..	.....
Hospital Helpers (2)	216 00	..	.....	8	1,728 00	..	.....	6	1,296 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	192 00	..	.....	3	576 00	..	.....	1	192 00	..	.....	..	.....	..	.....	1	192 00	..	.....
Hospital Helpers (22)	180 00	9	1,620 00	..	.....	..	.....	10	1,800 00	..	.....	..	.....	..	.....	1	180 00	..	.....
Hospital Helpers (22)	144 00	..	.....	31	4,464 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	288 00	..	.....
Hospital Helper	120 00	..	.....	3	360 00	..	.....	1	120 00	..	.....	..	.....	1	120 00	..	.....	..	.....
Watchman	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operators (2)	720 00	..	.....	..	.....	..	.....	2	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operators (2)	480 00	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	10 00	..	.....	..	.....	..	.....
Waitresses (5)	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitresses (2)	192 00	..	.....	..	.....	..	.....	..	.....	1	192 00	..	.....	1	192 00	..	.....	..	.....
Laundresses (4)	240 00	..	.....	1	240 00	..	.....	2	480 00	..	.....	..	.....	..	.....	2	480 00	..	.....
Laundress	216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	192 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Enginemen, not to exceed $4.50 per diem (3)	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electrician, not to exceed $4 per diem.	4 00	..	.....	..	.....			..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stokers, not to exceed $3 per diem (3).	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Enginemen (2)	1,200 00	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Butcher	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	420 00	..	.....	..	.....
Pathologist	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*300 00	1	1,800 00	..	.....	..	.....
Painter, not to exceed $4 per diem	4 00	..	.....	..	.....	..	.....	..	.....	2	2,224 00	..	.....	2	2,224 00	..	.....	..	.....
Waitress	264 00	..	.....	..	.....	..	.....	..	.....	1	264 00	..	.....	..	.....	..	.....	..	.....
Waitress	216 00	..	.....	..	.....	..	.....	..	.....	7	1,512 00	..	.....	1	216 00	..	.....	..	.....
Barber	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Hospital Helpers (2)	720 00	2	1,440 00	..	.....	..	.....	..	.....	1	720 00	..	.....	1	720 00	..	.....	..	.....
Laundress	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.																			
Deputy Medical Superintendent	1,800 00	2	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurse	600 00	7	4,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent of Training School	900 00	1	900 00	..	.....		.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Nurse	120 00	20	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	2	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	240 00	2	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	240 00	2	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	250 00	2	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steward	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Alienist	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		96	$34,160 00	53	$11,568 00	51	$2,247 00	79	$25,480 00	24	$8,587 00	2	$40 00	13	$7,612 00	14	$4,764 00	..	.....
Decrease		53	11,568 00	..	.....	..	.....	24	8,587 00	..	.....	1	300 00	..	4,764 00	13	.....	..	.....
Net total		43	$22,592 00	..	.....	51	$2,247 00	55	$16,893 00	..	.....	1	*$260 00	..	$2,848 00	1	.....	..	.....

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909, with 1910 estimate	96	$34,160 00	51	$2,247 00	53	$11,568 00	..	.....	43	$22,592 00	..	.....	51	$2,247 00	..	.....
June 30, 1909, with January 1, 1909	79	25,480 00	2	40 00	24	8,587 00	1	$300 00	55	16,893 00	..	.....	1	.....	..	$260 00
January 1, 1909, with June 30, 1908	13	7,612 00	..	.....	14	4,764 00	..	.....	..	2,848 00	1	.....	..	.....	..	.....
Total	188	$67,252 00	53	$2,287 00	91	$24,919 00	1	$300 00	98	$42,333 00	1	.....	52	$2,247 00	..	$260 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 283, Institutions, Brooklyn and Queens, Home for Aged and Infirm.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Foreman of Laborers	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	850 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurse	600 00	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	750 00	1	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (6)	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	1	$60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (5)	300 00	..	.....	..	.....	..	.....	2	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (24)	240 00	12	2,880 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	216 00	..	.....	2	432 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	192 00	..	.....	2	384 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	144 00	..	.....	8	1,152 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Drivers (2)	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Drivers (6)	720 00	..	.....	..	.....	..	.....	1	720 00	..	.....	..	.....	..	.....	1	$720 00	..	.....
Baker	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$30 00	..	.....	..	.....	..	.....
Cook	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	360 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matrons (2)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chaplains (2)	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Butcher	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistant	300 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	216 00	..	.....	..	.....	1	24 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineers, not to exceed $4.50 (3)	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman, not to exceed $3 (3)	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter, not to exceed $5	5 00	..	.....	..	.....	..	.....	..	.....	2	$2,780 00	..	.....	..	.....	..	.....	1	*$80 00
Plumber, not to exceed $5	5 00	..	.....	..	.....	..	.....	..	.....	2	2,780 00	..	.....	..	.....	..	.....	1	*80 00

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Additional Help.																			
Hospital Helper	240 00	8	1,920 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	6	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steward	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Medical Superintendent	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		31	$11,190 00	13	$2,568 00	4	$204 00	3	$1,320 00	4	$5,560 00	1	$30 00	..	.....	1	$720 00	..	.....
Decrease		13	2,568 00	..	.....	..	.....	..	.....	3	1,320 00	..	.....	..	.....	..	.....	2	*$160 00
Net total		18	$8,622 00	..	.....	4	$204 00	..	.....	1	$4,240 00	1	$30 00	..	.....	1	$720 00	2	*$160 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	31	$11,190 00	4	$204 00	13	$2,568 00	..	.....	18	$8,622 00	..	.....	4	$204 00	..	.....
June 30, 1909, with January 1, 1909	3	1,320 00	1	30 00	4	5,560 00	..	.....	..	.....	1	$4,240 00	1	30 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	1	720 00	2	$160 00	..	.....	1	720 00	..	.....	2	$160 00
Total	34	$12,510 00	5	$234 00	18	$8,848 00	2	$160 00	18	$8,622 00	2	$4,960 00	5	$234 00	2	$160 00

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 284, Institutions, Brooklyn and Queens, Cumberland Street Hospital.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	850 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurses (2)	750 00	1	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurse	600 00	..	.....	3	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Nurse	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	23	*$168 00	4	$480 00	..	.....	23	$264 00
Pupil Nurse	144 00																		
Hospital Helpers (2)	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....	..	.....
Hospital Helpers (3)	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	264 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	240 00	14	3,360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	192 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	216 00	..	.....	2	432 00	..	.....	1	$216 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	180 00	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	144 00	..	.....	10	1,440 00	..	.....	..	.....	1	$144 00	..	.....	1	144 00	..	.....	..	.....
Hospital Helper	120 00	..	.....	3	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Barber	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cooks (2)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	240 00	..	.....	..	.....	1	$48 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitresses (2)	216 00	..	.....	..	.....	2	48 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	192 00	..	.....	..	.....	1	12 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineers, not to exceed $4,50 per day (3)	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Firemen (3)	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	216 00	..	.....	..	.....	..	.....	..	.....	1	216 00	..	.....	..	.....	..	.....	..	.....
Supervising Nurses (2)	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.																			
Steward	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Nurse	120 00	4	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		23	$7,170 00	18	$4,032 00	4	$108 00	1	$216 00	2	$360 00	..	.....	6	$984 00	..	.....	23	$264 00
Decrease		18	4,032 00	..	.....	..	.....	..	.....	1	216 00	23	*$168 00	..	.....	..	.....	..	.....
Net total		5	$3,138 00	..	.....	4	$108 00	..	.....	1	$144 00	23	*$168 00	6	$984 00	..	.....	23	$264 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	23	$7,170 00	4	$108 00	18	$4,032 00	..	.....	5	$3,138 00	..	.....	4	$108 00	..	.....
June 30, 1909, with January 1, 1909	1	216 00	..	.....	2	360 00	23	$168 00	..	.....	1	$144 00	..	.....	23	$168 00
January 1, 1909, with June 30, 1908	6	984 00	23	264 00	..	.....	..	.....	6	984 00	..	.....	23	264 00	..	.....
Total	30	$8,370 00	27	$372 00	20	$4,392 00	23	$165 00	11	$4,122 00	1	$144 00	27	$372 00	23	$168 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 285, Institutions, Brooklyn and Queens, Bradford Street Hospital.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.			
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Trained Nurses (2)	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	240 00	1	$240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	216 00	..	.....	..	.....	..	.....	1	$216 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	144 00	..	.....	2	$288 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	360 00	..	.....	..	.....	1	$60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	216 00	..	.....	..	.....	..	.....	..	.....	1	$192 00	..	.....	..	.....	..	.....	1	*$24 00
Pupil Nurse	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$120 00	..	.....
Hospital Helper	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		2	$540 00	2	$288 00	1	$60 00	1	$216 00	1	$192 00	..	.....	..	.....	1	$120 00	..	.....
Decrease		2	288 00	..	.....	..	.....	1	192 00	..	.....	..	.....	..	.....	..	.....	1	*$24 00
Net total		..	$252 00	..	.....	1	$60 00	..	$24 00	..	.....	..	.....	..	.....	1	$120 00	1	*$24 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	2	$540 00	1	$60 00	2	$288 00	..	.....	..	$252 00	..	.....	1	$60 00	..	.....
June 30, 1909, with January 1, 1909	1	216 00	..	.....	1	192 00	..	.....	..	24 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	1	120 00	1	$24 00	..	.....	1	$120 00	..	.....	1	$24 00
Total	3	$756 00	1	$60 00	4	$600 00	1	$24 00	..	$276 00	1	$120 00	1	$60 00	1	$24 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 286, Institutions, Brooklyn and Queens, Reception Hospital, Coney Island, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.			
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Supervising Nurse	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....	1	*$150 00
Trained Nurse	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Nurses (2)	120 00	..	.....	..	.....	..	.....	2	$240 00	..	.....	..	.....	..	.....	2	$240 00	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	216 00	..	.....	1	$216 00	..	.....	1	216 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (3)	240 00	3	$720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	144 00	..	.....	2	288 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	192 00	..	.....	..	.....	..	.....	..	.....	1	$192 00	..	.....	..	.....	..	.....	..	.....
Additional Help.																			
Deputy Medical Superintendent	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent of Training School	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (Steward)	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auto Engineman for Ambulances	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Nurse	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Trained Nurse	600 00	4	4,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Nurse	144 00	10	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pupil Nurse	120 00	8	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineer, not to exceed, per diem	4 50	3	4,927 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman, not to exceed, per diem	3 00	3	3,285 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	480 00	3	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	240 00	2	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	216 00	4	864 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundryman	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	240 00	2	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	240 00	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	480 00	3	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	500 00	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Attendant	300 00	3	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	5	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	240 00	20	4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	180 00	2	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		92	$39,336 50	3	$504 00	..	.....	3	$456 00	1	$192 00	1	$150 00	..	.....	2	$240 00	..	.....
Decrease		3	504 00	..	.....	..	.....	1	192 00	..	.....	..	.....	..	.....	..	.....	1	*$150 00
Net total		89	$38,832 50	..	.....	..	.....	2	$264 00	..	.....	1	$150 00	..	.....	2	$240 00	1	*$150 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	92	$39,336 50	..	.....	3	$504 00	..	.....	89	$38,832 50	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	3	456 00	1	$150 00	1	192 00	..	.....	2	264 00	..	.....	1	$150 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	2	240 00	1	$150 00	..	.....	2	$240 00	..	.....	1	$150 00
Total	95	$39,792 50	1	$150 00	6	$936 00	1	$150 00	91	$39,096 50	2	$240 00	1	$150 00	1	$150 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 297, Administration, Bureau of Dependent Adults, Richmond.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent	$1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional Help.																			
Examiner of Charitable Institutions	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1	$1,200 00	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		1	$1,200 00	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$1,200 00	2	$300 00	..	.....	..	.....	1	$1,200 00	..	.....	2	$300 00	..	.....
Total	1	$1,200 00	2	$300 00	..	.....	..	.....	1	$1,200 00	..	.....	2	$300 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 298, Institutions, Richmond, New York City Farm Colony, Richmond.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerical Assistant	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Nurse	600 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (2)	600 00	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....
Hospital Helper	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$420 00	..	.....
Hospital Helpers (4)	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (7)	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Hospital Helpers (10)	240 00	3	$720 00	..	.....	..	.....	6	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helpers (4)	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	144 00	..	.....	2	$288 00	..	.....	..	.....	..	.....	..	.....	..	.....	5	720 00	..	.....
Hospital Helpers, for 6 months (5)	300 00	..	.....	..	.....	..	.....	5	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	120 00	..	.....	1	120 00	..	.....	..	.....	2	240 00	..	.....	1	120 00	..	.....	..	.....
Cook	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter, not to exceed $5 per diem.	5 00	..	.....	..	.....	..	.....	..	.....	1	1,390 00	..	.....	1	1,390 00	..	.....	..	.....
Hospital Physician	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter, not to exceed $4 per diem	4 00	..	.....	..	.....	..	.....	..	.....	1	1,112 00	..	.....	1	1,112 00	..	.....	..	.....
Hospital Helper	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....
Additional Help.																			
Engineman, not to exceed $4.50 per diem	4 50	1	1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	300 00	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		6	$2,962 50	3	$408 00	..	.....	12	$2,790 00	5	$3,342 00	..	.....	4	$2,922 00	7	$1,290 00	..	.....
Decrease		3	408 00	..	.....	..	.....	5	.....	..	2,790 00	..	.....	..	1,290 00	4	.....	..	.....
Net total		3	$2,554 50	..	.....	..	.....	7	.....	..	$552 00	..	.....	..	$1,632 00	3	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	6	$2,962 50	..	.....	3	$408 00	..	.....	3	$2,554 50	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	12	2,790 00	..	.....	5	3,342 00	..	.....	7	.....	..	$552 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	4	2,922 00	..	.....	7	1,290 00	..	.....	..	1,632 00	3	.....	..	.....	..	.....
Total	22	$8,674 50	..	.....	15	$5,040 00	..	.....	10	$4,186 50	3	$552 00	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Office in The Borough of The Bronx.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$1,950 00	1	$1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner of Charitable Institutions	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		4	$4,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		4	$4,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	4	$4,650 00	..	.....	..	.....	..	.....	4	$4,650 00	..	.....	..	.....	..	.....
Total	4	$4,650 00	..	.....	..	.....	..	.....	4	$4,650 00	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Office in the Borough of Queens.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$1,950 00	1	$1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner of Charitable Institutions	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		4	$4,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		4	$4,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	4	$4,650 00	..	.....	..	.....	..	.....	4	$4,650 00	..	.....	..	.....	..	.....
Total	4	$4,650 00	..	.....	..	.....	..	.....	4	$4,650 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation General Administration, Office of the Commissioner.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	32	$3,789 55	..	.....
February	32	3,816 65	..	.....
March	32	3,769 07	..	.....
April	30	3,712 48	..	.....
May	29	3,719 15	..	.....
June	29	3,719 15	..	.....
July	29	3,796 30	..	.....
August	32	3,900 18	..	.....
September	31	3,900 82	..	.....
October	30	3,806 47	..	.....
November	32	3,932 98	..	.....
December	32	3,897 20	..	$63 78
Total	370	$45,760 00	..	$63 78
Average	31	$3,813 33	..	.....
Six Months Ending June 30, 1909.				
January	66	$7,010 32	..	.....
February	70	7,004 89	..	.....
March	67	7,821 27	..	.....
April	65	7,582 32	..	.....
May	66	7,509 82	..	.....
June	66	7,742 15	..	.....
Total	400	$44,670 77	..	.....
Average	66	$7,445 12	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation, General Administration, Office of the Auditor.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	8	$1,112 50	..	.....
February	8	1,112 50	..	.....
March	8	1,112 50	..	.....
April	8	1,112 50	..	.....
May	8	1,112 50	..	.....
June	8	1,112 50	..	.....
July	8	1,112 50	..	.....
August	8	1,112 50	..	.....
September	8	1,112 50	..	.....
October	8	1,112 50	..	.....
November	8	1,112 50	..	.....
December	8	1,112 50	..	.....
Total	96	$13,350 00	..	.....
Average	8	$1,112 50	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,112 50	..	.....
February	9	1,162 50	..	.....
March	9	1,162 50	..	.....
April	9	1,162 50	..	.....
May	9	1,162 50	..	.....
June	9	1,162 50	..	.....
Total	53	$6,925 00	..	.....
Average	8	$1,154 16	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation, General Administration, General Drug Department.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	14	$987 50	..	.....
February	13	780 00	..	.....
March	14	992 50	..	.....
April	14	992 50	..	.....
May	14	992 50	..	.....
June	14	992 50	..	.....
July	15	1,036 05	..	.....
August	15	1,053 39	..	.....
September	15	1,067 50	..	.....
October	15	992 50	..	.....
November	14	992 50	..	.....
December	14	992 50	..	.....
Total	171	$11,871 94	..	.....
Average	14	$989 32	..	.....
Six Months Ending June 30, 1909.				
January	14	$992 50	..	.....
February	14	958 50	..	.....
March	14	958 50	..	.....
April	14	938 50	..	.....
May	14	992 50	..	.....
June	14	992 50	..	.....
Total	84	$5,833 00	..	.....
Average	14	$972 16	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation, Administration, Manhattan, Children's Bureau.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	29	$2,259 16	..	.....
February	30	2,298 30	..	.....
March	30	2,335 45	..	.....
April	30	2,344 16	..	.....
May	29	2,309 16	..	.....
June	30	2,333 66	..	.....
July	30	2,348 52	..	.....
August	30	2,310 60	..	.....
September	30	2,354 16	..	.....
October	30	2,354 16	..	.....
November	30	2,312 50	..	.....
December	30	950 09	..	$1,387 41
Total	358	$26,509 92	..	$1,387 41
Average	29	$2,209 16	..	.....
Six Months Ending June 30, 1909.				
January	31	$2,300 05	..	.....
February	29	2,285 95	..	.....
March	30	2,255 21	..	.....
April	30	2,261 66	..	.....
May	30	2,261 66	..	.....
June	28	2,228 32	..	.....
Total	178	$13,592 85	..	.....
Average	29	$2,265 47	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation, Administration, Manhattan, Bureau of Dependent Adults.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	58	$3,597 34	..	.....
February	61	3,658 05	..	.....
March	60	3,683 40	..	.....
April	68	3,725 80	..	.....
May	59	3,707 17	..	.....
June	68	3,725 81	..	.....
July	63	3,759 07	..	.....
August	64	3,774 31	..	.....
September	66	3,824 91	..	.....
October	60	3,811 34	..	.....
November	64	3,730 00	..	.....
December	65	1,033 44	..	$2,735 65
Total	756	$42,030 64	..	$2,735 65
Average	63	$3,502 55	..	.....
Six Months Ending June 30, 1909.				
January	63	$3,775 36	..	.....
February	62	3,791 00	..	.....
March	62	3,743 05	..	.....
April	62	3,765 38	..	.....
May	68	3,903 18	..	.....
June	66	3,958 88	..	.....
Total	383	$22,936 85	..	.....
Average	63	$3,822 80	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Manhattan, Departmental Steamboats, Launches and Piers.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	74	$4,195 90	..	.....
February	75	4,264 52	..	.....
March	74	4,401 23	..	.....
April	74	4,392 85	..	.....
May	75	4,518 67	..	.....
June	76	4,628 40	..	$240 00
July	81	4,552 38	..	1,315 81
August	83	4,624 24	..	1,552 12
September	84	4,649 81	..	1,565 75
October	87	4,608 26	..	1,619 02
November	87	4,495 74	..	1,661 00
December	87	2,312 00	..	3,839 25
Total	957	$51,644 00	..	$11,792 95
Average	80	$4,303 67	..	.....
Six Months Ending June 30, 1909.				
January	89	$6,093 81	..	.....
February	89	5,983 88	..	.....
March	91	6,156 44	..	.....
April	91	6,070 44	..	.....
May	91	6,273 75	..	.....
June	92	6,231 59	..	.....
Total	543	$36,809 91	..	.....
Average	90	$6,135 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Manhattan, Storehouse and Bakery.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	58	$1,732 84	..	.....
February	58	1,558 68	..	.....
March	58	1,604 52	..	.....
April	58	1,593 33	..	.....
May	59	1,629 92	..	.....
June	56	1,624 48	..	.....
July	58	2,127 85	..	.....
August	59	2,049 69	..	.....
September	58	1,592 00	..	$490 25
October	58	1,553 41	..	349 62
November	58	1,557 67	..	260 00
December	60	1,928 16	..	.....
Total	698	$20,552 55	..	$1,099 87
Average	58	$1,712 71	..	.....
Six Months Ending June 30, 1909.				
January	60	$1,688 65	..	.....
February	60	1,685 51	..	.....
March	60	1,763 66	..	.....
April	60	1,734 49	..	.....
May	61	1,770 76	..	.....
June	61	1,723 92	..	.....
Total	362	$10,366 99	..	.....
Average	60	$1,727 83	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan, City Hospital.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	238	$4,382 36	..	.....
February	238	4,324 90	..	.....
March	238	4,395 93	..	.....
April	238	4,365 59	..	.....
May	238	4,408 64	..	.....
June	238	4,444 62	..	$165 00
July	238	4,416 37	..	970 00
August	238	4,410 38	..	897 00
September	238	4,408 56	..	922 00
October	238	4,446 50	..	892 75
November	238	4,420 69	..	783 00
December	238	4,571 86	..	668 48
Total	2,856	$52,996 40	..	$5,298 23
Average	238	$4,416 36	..	.....
Six Months Ending June 30, 1909.				
January	237	$4,811 08	..	.....
February	246	4,845 37	..	.....
March	248	5,032 53	..	.....
April	248	5,052 20	..	.....
May	250	5,190 65	..	.....
June	250	5,387 17	..	.....
Total	1,479	$30,319 00	..	.....
Average	246	$5,053 16	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan, New York City Training School for Nurses.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	146	$3,042 46	..	.....
February	154	3,109 88	..	.....
March	150	3,148 87	..	.....
April	141	3,060 00	..	.....
May	156	3,172 29	..	.....
June	155	3,184 05	..	.....
July	165	3,157 81	..	$50 00
August	149	3,037 28	..	50 00
September	148	3,097 60	..	20 00
October	146	2,999 98	..	.....
November	156	3,134 00	..	.....
December	157	3,117 41	..	.....
Total	1,823	$37,261 63	..	$120 00
Average	151	$3,105 13	..	.....
Six Months Ending June 30, 1909.				
January	165	$3,145 28	..	.....
February	160	3,180 56	..	.....
March	164	3,233 53	..	.....
April	166	3,220 80	..	.....
May	176	3,362 61	..	.....
June	188	3,515 31	..	.....
Total	1,019	$19,658 09	..	.....
Average	160	$3,276 34	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan, New York City Home for Aged and Infirm.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	214	$4,046 45	..	.....
February	222	4,016 86	..	.....
March	222	4,093 69	..	.....
April	216	4,044 91	..	.....
May	217	4,122 13	..	.....
June	217	4,071 56	..	$210 00
July	219	3,925 74	..	782 50
August	219	3,938 66	..	774 50
September	220	3,911 07	..	727 00
October	226	4,068 33	..	905 57
November	237	3,968 43	..	982 50
December	221	4,169 65	..	871 87
Total	2,650	$48,377 48	..	$5,253 94
Average	220	$4,031 45	..	.....
Six Months Ending June 30, 1909.				
January	210	$4,498 42	..	.....
February	210	4,443 39	..	.....
March	210	4,555 06	..	.....
April	208	4,419 25	..	.....
May	210	4,481 56	..	.....
June	208	4,449 96	..	.....
Total	1,256	$26,847 64	..	.....
Average	209	$4,474 60	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan, Metropolitan Hospital.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	194	$4,037 94	..	.....
February	189	3,985 24	..	.....
March	190	3,989 24	..	.....
April	188	4,033 06	..	.....
May	195	4,038 70	..	.....
June	189	4,017 44	..	$176 00
July	193	3,649 06	..	1,494 50
August	193	3,610 37	..	1,419 39
September	193	3 581 50	..	1,421 50
October	194	3,669 23	..	1,386 50
November	192	3,864 12	..	1,006 00
December	187	3,747 74	..	1,254 33
Total	2,297	$46,223 64	..	$8,158 22
Average	191	$3,851 96	..	.....
Six Months Ending June 30, 1909.				
January	193	$4,409 87	..	.....
February	193	4,357 94	..	.....
March	200	4,478 58	..	.....
April	201	4,334 52	..	.....
May	200	4 497 65	..	.....
June (8 vacancies)	192	4,412 50	..	.....
Total	1,179	$26,491 06	..	.....
Average	196	$4,415 17	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan, New York City Children's Hospitals and Schools.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	391	$7,869 62	..	.....
February	402	7,695 71	..	.....
March	388	7,908 94	..	.....
April	393	7,888 88	..	.....
May	396	7,873 08	..	.....
June	395	7,772 66	..	$269 00
July	400	7,719 46	..	1,907 25
August	405	7,725 31	..	1,844 75
September	403	7,520 44	..	1,860 50
October	395	7,444 58	..	1,911 00
November	398	7,344 29	..	1 826 25
December	398	6,099 28	..	3,306 87
Total	4,764	$90,862 25	..	$12,925 62
Average	397	$7,563 52	..	$1,846 51
Six Months Ending June 30, 1909.				
January	387	$8,928 46	..	.....
February	389	8,690 50	..	.....
March	385	8,889 90	..	.....
April	389	8,820 59	..	.....
May	388	9,103 35	..	.....
June	391	9,108 36	..	.....
Total	2 329	$53,541 16	..	.....
Average	388	$8,923 52	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan, Metropolitan Hospital Training School.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	228	$4,093 53	..	.....
February	232	4,217 80	..	.....
March	234	4,381 84	..	.....
April	233	4,360 47	..	.....
May	227	4,344 65	..	.....
June	227	4 366 83	..	.....
July	227	3,966 82	..	$350 00
August	227	3,977 00	..	350 00
September	227	4,092 90	..	350 00
October	228	4,078 58	..	350 00
November	252	3,940 50	..	550 00
December	252	754 40	..	3,670 77
Total	2,794	$46,575 32	..	$5,620 77
Average	232	$3,881 27	..	.....
Six Months Ending June 30, 1909.				
January	249	$4,695 93	..	.....
February	250	4,696 33	..	.....
March	256	4,824 30	..	.....
April	258	4,778 99	..	.....
May	265	5 006 10	..	.....
June (13 vacancies)	252	5,068 73	..	.....
Total	1,530	$29,070 38	..	.....
Average	255	$4,852 56	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Apropriation: Institutions, Manhattan, New York City Children's Hospitals and Schools, Teachers.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	10	$675 00	..	.....
February	10	635 34	..	.....
March	8	575 00	..	.....
April	8	575 00	..	.....
May	9	625 00	..	.....
June	9	625 00	..	.....
July	9	625 00	1	$262 50
August	9	625 00	1	37 50
September	9	625 00	1	37 50
October	9	625 00	1	37 50
November	10	650 00	1	37 50
December	10	712 50	..	.....
Total	110	$7,522 84	5	$412 50
Average	9	$626 90	1	$82 50
Six Months Ending June 30, 1909.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Manhattan, Municipal Lodging House.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	16	$906 33	..	.....
February	22	945 33	..	.....
March	22	983 43	..	.....
April	21	997 83	..	.....
May	18	926 33	..	.....
June	18	915 83	..	$45 00
July	19	959 33	..	93 00
August	19	942 33	..	107 00
September	19	957 50	..	90 00
October	21	996 33	..	113 00
November	18	915 83	..	90 00
December	19	597 56	..	462 13
Total	232	$11,043 96	..	$1,000 13
Average	19	$920 33	..	.....
Six Months Ending June 30, 1909.				
January	20	$1,174 31	..	.....
February	28	1,405 16	..	.....
March	27	1,456 33	..	.....
April	26	1,433 16	..	.....
May	26	1,457 04	..	.....
June	26	1,435 83	..	.....
Total	153	$8,361 83	..	.....
Average	25	$1,393 60	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Brooklyn, Bureau of Dependent Adults.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	15	$1,545 83	..	.....
February	15	1,545 83	..	.....
March	15	1,545 83	..	.....
April	15	1,545 83	..	.....
May	15	1,545 83	..	.....
June	15	1,545 83	..	.....
July	15	1,545 83	..	.....
August	15	1,545 83	..	.....
September	15	1,545 83	..	.....
October	15	1 545 83	..	.....
November	15	1,545 83	..	.....
December	15	1,545 87	..	.....
Total	180	$18,450 00	..	.....
Average	15	$1,545 83	..	.....
Six Months Ending June 30, 1909.				
January	16	$1,670 83	..	.....
February	16	1,670 83	..	.....
March	16	1,670 83	..	.....
April	16	1,670 83	..	.....
May	16	1,670 83	..	.....
June	16	1,670 83	..	.....
Total	96	$10,024 98	..	.....
Average	16	$1,670 83	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Brooklyn, Office of the Deputy Commissioner.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	11	$1,103 16	..	.....
February	12	1,128 26	..	.....
March	12	1,163 16	..	.....
April	11	1,159 16	..	.....
May	12	1,131 16	..	.....
June	12	1,111 66	..	$30 00
July	10	1,151 66	..	30 00
August	12	1,143 66	..	26 00
September	11	1,143 66	..	26 00
October	11	1,195 66	..	52 00
November	10	1,222 33	..	60 00
December	10	306 47	..	1,033 77
Total	134	$12,960 00	..	$1,257 77
Average	11	$1,080 00	..	.....
Six Months Ending June 30, 1909.				
January	13	$1,317 66	..	.....
February	13	1,281 66	..	.....
March	13	1,299 66	..	.....
April	13	1,293 66	..	.....
May	13	1,316 36	..	.....
June	13	1,311 66	..	.....
Total	78	$7,820 66	..	.....
Average	13	$1,303 44	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Brooklyn, Children's Bureau.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	16	$1,325 00	..	.....
February	16	1,330 00	..	.....
March	16	1,330 00	..	.....
April	16	1,285 00	..	.....
May	16	1,308 71	..	.....
June	16	1,320 00	..	.....
July	16	1,320 00	..	.....
August	16	1,325 00	..	.....
September	16	1,312 50	..	.....
October	16	1,307 50	..	.....
November	16	1,342 50	..	.....
December	16	1,342 50	..	.....
Total	192	$15,848 71	..	.....
Average	16	$1,320 73	..	.....
Six Months Ending June 30, 1909.				
January	14	$1,220 00	..	.....
February	15	1,220 00	..	.....
March	15	1,220 00	..	.....
April	15	1,156 67	..	.....
May	16	1,194 52	..	.....
June	16	1,373 39	..	.....
Total	91	$7,384 58	..	.....
Average	15	$1,230 80	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Brooklyn, Kings County Hospital.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	257	$7,265 15	..	.....
February	250	7,218 23	..	.....
March	260	7,165 45	..	.....
April	256	7,203 99	..	.....
May	259	7,334 19	..	.....
June	257	7,234 89	..	$152 50
July	264	7,162 53	..	445 50
August	267	7,252 49	..	322 50
September	262	7,246 43	..	306 00
October	255	7,313 10	..	286 50
November	271	7,160 20	..	418 00
December	265	4,933 51	..	2,804 72
Total	3,123	$84,490 16	..	$4,735 72
Average	260	$7,040 84	..	.....
Six Months Ending June 30, 1909.				
January	242	$7,582 77	..	.....
February	238	8,199 77	..	.....
March	247	8,069 72	..	.....
April	273	8,544 02	..	.....
May	278	8,921 55	..	.....
June	292	8,967 82	..	.....
Total	1,570	$50,285 65	..	.....
Average	261	$8,380 94	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Brooklyn, Cumberland Street Hospital.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	83	$2,200 10	..	.....
February	79	2,166 99	..	.....
March	82	2,219 48	..	.....
April	82	2,199 39	..	.....
May	76	2,180 26	..	.....
June	77	2,166 99	..	$135 00
July	82	1,944 85	..	389 50
August	85	1,994 62	..	389 50
September	81	1,940 34	..	385 00
October	82	1,998 20	..	389 50
November	86	2,171 13	..	185 00
December	91	1,977 21	..	422 55
Total	986	$25,159 56	..	$2,296 05
Average	82	$2,096 63	..	.....
Six Months Ending June 30, 1909.				
January	75	$2,368 02	..	.....
February	75	2,307 84	..	.....
March	74	2,356 02	..	.....
April	74	2,328 46	..	.....
May	76	2,382 35	..	.....
June	75	2,361 60	..	.....
Total	449	$14,104 29	..	.....
Average	74	$2,350 71	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Brooklyn, Home for Aged and Infirm.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	75	$3,072 93	..	.....
February	75	3,067 97	..	.....
March	79	3,153 86	..	.....
April	78	3,150 95	..	.....
May	79	3,135 04	..	.....
June	76	3,113 31	..	$278 70
July	83	2,915 50	..	495 15
August	86	2,928 46	..	490 80
September	76	2,973 45	..	388 80
October	85	2,952 33	..	405 85
November	82	2,872 85	..	383 30
December	88	1,615 75	..	1,785 52
Total	962	$34,952 40	..	$4,228 12
Average	80	$2,912 70	..	.....
Six Months Ending June 30, 1909.				
January	68	$2 868 71	..	.....
February	70	2,728 22	..	.....
March	69	2,772 20	..	.....
April	69	2,736 15	..	.....
May	70	2,948 44	..	.....
June	71	2,951 85	..	.....
Total	417	$17,005 57	..	.....
Average	69	$2,834 26	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Brooklyn, Bradford Street Hospital.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	11	$225 71	..	.....
February	11	226 59	..	.....
March	10	227 25	..	.....
April	8	226 20	..	.....
May	8	227 00	..	.....
June	12	237 00	..	.....
July	12	237 39	..	.....
August	10	229 26	..	.....
September	8	227 00	..	.....
October	8	227 00	..	.....
November	8	227 00	..	.....
December	9	44 56	..	$182 44
Total	115	$2,561 96	..	$182 44
Average	9	$213 49	..	.....
Six Months Ending June 30, 1909.				
January	8	$217 07	..	.....
February	8	219 00	..	.....
March	8	219 00	..	.....
April	8	219 00	..	.....
May	8	226 62	..	.....
June	8	227 00	..	.....
Total	48	$1,327 69	..	.....
Average	8	$221 28	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Brooklyn, Reception Hospital, Coney Island.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	9	$217 18	..	.....
February	9	224 60	..	.....
March	11	227 75	..	.....
April	10	225 37	..	.....
May	11	243 63	..	.....
June	10	262 50	..	.....
July	11	234 52	..	.....
August	11	210 00	..	.....
September	12	200 00	..	.....
October	11	210 16	..	.....
November	8	190 00	..	.....
December	9	230 39	..	.....
Total	122	$2,676 10	..	.....
Average	10	$223 00	..	.....
Six Months Ending June 30, 1909.				
January	8	$226 17	..	.....
February	8	234 50	..	.....
March	8	234 50	..	.....
April	8	234 50	..	.....
May	8	242 50	..	.....
June	8	242 50	..	.....
Total	48	$1,414 67	..	.....
Average	8	$235 77	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Richmond, Bureau of Dependent Adults.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	3	$287 50	..	.....
February	3	287 50	..	.....
March	3	287 50	..	.....
April	3	287 50	..	.....
May	3	287 50	..	.....
June	3	287 50	..	.....
July	3	287 50	..	.....
August	3	287 50	..	.....
September	3	287 50	..	.....
October	3	287 50	..	.....
November	3	287 50	..	.....
December	3	287 50	..	.....
Total	36	$3,450 00	..	.....
Average	3	$287 50	..	.....
Six Months Ending June 30, 1909.				
January	3	$287 50	..	.....
February	3	287 50	..	.....
March	3	287 50	..	.....
April	3	287 50	..	.....
May	3	287 50	..	.....
June	3	287 50	..	.....
Total	18	$1,725 00	..	.....
Average	3	$287 50	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Institutions, Richmond, New York City Farm Colony.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	38	$997 68	..	.....
February	37	1,035 93	..	.....
March	34	976 39	..	.....
April	35	998 17	..	.....
May	41	1,097 35	..	.....
June	38	1,083 17	..	.....
July	38	998 68	..	$220 50
August	39	984 06	..	261 50
September	41	1,023 99	..	257 00
October	42	1,046 80	..	238 50
November	36	988 99	..	189 00
December	35	1,210 15	..	.....
Total	454	$12,441 36	..	$1,166 50
Average	37	$1,036 78	..	.....
Six Months Ending June 30, 1909.				
January	37	$1,041 31	..	.....
February	34	1,014 52	..	.....
March	33	965 00	..	.....
April	36	1,000 66	..	.....
May	42	1,036 67	..	.....
June	40	1,203 99	..	.....
Total	222	$6,262 15	..	.....
Average	37	$1,043 52	..	.....

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 255, Administration, Manhattan, Office of the Commissioner, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$54,810 00	$54,880 00	$70 00	.0012	$131,557 00	$76,677 00	1.397	$76,747 00	1.398
Budget allowance	45,760 00	46,330 00	570 00	.012	.....	.....	....	.....	....
Transfers—									
Dr.	.....	75 00	.....	....	.....	.....	....	.....	....
Cr.	.....	45,446 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	45,371 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	45,760 00	91,701 00	45,941 00	1.004	.....	.....	....	.....	....
Revenue Bonds	63 78	.....	.....	....	.....	.....	....	.....	....
Total resources	$45,823 78	$91,701 00	$45,877 22	1.001	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$91,701 00	$45,823 78	$45,760 00	$63 78	$44,670 77	$44,670 77	.....
Total payroll	$91,701 00	$45,823 78	$45,760 00	$63 78	$44,670 77	$44,670 77	.....

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 256, Administration, Manhattan, Office of the Auditor, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$14,400 00	$14,650 00	$250 00	.017	$17,050 00	$2,400 00	.164	$2,650 00	.184
Budget allowance	13,350 00	13,950 00	600 00	.045	.....	.....	....	.....	....
Net Budget allowance	13,350 00	13,950 00	600 00	.045	.....	.....	....	.....	....
Total resources	$13,350 00	$13,950 00	$600 00	.045	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$13,950 00	$13,350 00	$13,350 00	.....	$6,925 00	$6,925 00	.....
Total payroll	$13,950 00	$13,350 00	$13,350 00	.....	$6,925 00	$6,925 00	.....

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 257, Administration, Manhattan, General Drug Department, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$12,360 00	$12,840 00	$480 00	.039	$13,590 00	$750 00	.058	$1,230 00	.10
Budget allowance	12,750 00	11,910 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	878 06	408 00	.....	....	.....	.....	....	.....	....
Cr.	.....	408 00	.....	....	.....	.....	....	.....	....
Net transfers	878 06	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	11,871 94	11,910 00	38 06	.003	.....	.....	....	.....	....
Total resources	$11,871 94	$11,910 00	$38 06	.003	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$11,910 00	$11,871 94	$11,871 94	.....	$5,833 00	$5,833 00	.....
Total payroll	$11,910 00	$11,871 94	$11,871 94	.....	$5,833 00	$5,833 00	.....

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 258, Administration, Manhattan, Bureau of Dependent Adults, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$47,250 00	$57,850 00	$10,600 00	.224	$60,240 00	$2,390 00	.0411	$12,990 00	.275
Budget allowance	36,923 64	47,660 00	10,736 36	.290	.....	.....	....	.....	....
Transfers—									
Dr.	.....	612 00	.....	....	.....	.....	....	.....	....
Cr.	5,107 00	882 00	.....	....	.....	.....	....	.....	....
Net transfers	5,107 00	270 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	42,030 64	47,930 00	5,899 36	.140	.....	.....	....	.....	....
Revenue Bonds	2,735 65	.....	.....	....	.....	.....	....	.....	....
Total resources	$44,766 29	$47,930 00	$3,163 71	.071	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$47,930 00	$44,766 29	$42,030 64	$2,735 65	$22,936 85	$22,936 85	.....
Total payroll	$47,930 00	$44,766 29	$42,030 64	$2,735 65	$22,936 85	$22,936 85	.....

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 259, Administration, Manhattan, Children's Bureau, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$30,300 00	$28,130 00	.....	....	$34,340 00	$6,210 00	.22	$4,040 00	.13
Budget allowance	26,509 92	28,130 00	$1,620 08	.06	.....	.....	....	.....	....
Transfers—									
Dr.	.....	310 00	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	310 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	26,509 92	27,820 00	1,310 08	.049	.....	.....	....	.....	....
Revenue Bonds	1,387 41	.....	.....	....	.....	.....	....	.....	....
Total resources	$27,897 33	$27,820 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$27,820 00	$27,897 33	$26,509 92	$1,387 41	$13,592 85	$13,592 85	.....
Total payroll	$27,820 00	$27,897 33	$26,509 92	$1,387 41	$13,592 85	$13,592 85	.....

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 260, Administration, Manhattan, Departmental Steamboats, Launches and Piers, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$52,280 00	$74,941 66	$22,661 66	.43	$82,196 66	$7,255 00	.09	$29,916 66	.57
Budget allowance	42,400 00	75,586 66	33,186 66	.78	.....	.....	....	.....	....
Transfers—									
Dr.	.....	506 00	.....	....	.....	.....	....	.....	....
Cr.	9,244 00	192 00	.....	....	.....	.....	....	.....	....
Net transfers	9,244 00	314 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	51,644 00	75,272 66	23,628 66	.457	.....	.....	....	.....	....
Revenue Bonds	11,792 95	.....	.....	....	.....	.....	....	.....	....
Total resources	$63,436 95	$75,272 66	$11,835 71	.186	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$75,272 66	$63,436 95	$51,644 00	$11,792 95	$36,809 91	$36,809 91	.....
Total payroll	$75,272 66	$63,436 95	$51,644 00	$11,792 95	$36,809 91	$36,809 91	.....

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 261, Administration, Manhattan, Storehouse and Bakery, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$28,624 00	$29,052 00	$428 00	.015	$27,314 00	.....	....	.....	....
Budget allowance	23,374 00	22,150 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	2,821 45	1,136 00	.....	....	.....	.....	....	.....	....
Cr.	.....	120 00	.....	....	.....	.....	....	.....	....
Net transfers	2,821 45	1,016 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	20,552 55	21,134 00	$581 45	.028	.....	.....	....	.....	....
Revenue Bonds	1,099 87	.....	.....	....	.....	.....	....	.....	....
Total resources	$21,652 42	$21,134 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$21,134 00	$21,652 42	$20,552 55	$1,099 87	$10,366 99	$10,366 99	.....
Total payroll	$21,134 00	$21,652 42	$20,552 55	$1,099 87	$10,366 99	$10,366 99	.....

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 262, Institutions, Manhattan and The Bronx, City Hospital, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$70,134 50	$90,151 50	$20,017 00	.285	$87,661 50	.....	....	$17,527 00	.249
Budget allowance	53,696 40	59,843 50	6,147 10	.115	.....	.....	....	.....	....
Transfers—									
Dr.	700 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	6,300 00	.....	....	.....	.....	....	.....	....
Net transfers	700 00	6,300 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	52,996 40	66,143 50	13,147 10	.248	.....	.....	....	.....	....
Revenue Bonds	5,298 23	.....	.....	....	.....	.....	....	.....	....
Total resources	$58,294 63	$66,143 50	$7,848 87	.135	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$66,143 50	$58,294 63	$52,996 40	$5,298 23	$30,319 00	$30,319 00	.....
Total payroll	$66,143 50	$58,294 63	$52,996 40	$5,298 23	$30,319 00	$30,319 00	.....

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 263, Institutions, Manhattan and The Bronx, New York City Training School for Nurses, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$39,068 00	$43,152 00	$4,084 00	.105	$44,922 00	$1,770 00	.041	$5,854 00	.149
Budget allowance	34,563 96	39,582 00	5,018 04	.145	.....	.....	....	.....	....
Transfers—									
Dr.	2,018 33	4,752 00	.....	....	.....	.....	....	.....	....
Cr.	4,716 00	4,752 00	.....	....	.....	.....	....	.....	....
Net transfers	2,697 67	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	37,261 63	39,582 00	2,320 37	.062	.....	.....	....	.....	....
Revenue Bonds	120 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$37,381 63	$39,582 00	$2,200 37	.059	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$39,582 00	$37,381 63	$37,261 63	$120 00	$19,658 09	$19,658 09	.....
Total payroll	$39,582 00	$37,381 63	$37,261 63	$120 00	$19,658 09	$19,658 09	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 264, Institutions, Manhattan and The Bronx, New York City Home for Aged and Infirm, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$59,270 50	$69,667 50	$10,397 00	.175	$72,177 50	$2,510 00	.036	$12,907 00	.217
Budget allowance	47,562 48	54,400 00	6,837 52	.143	.....	.....	....	.....	....
Transfers—									
Dr.	.....	2 50	.....	....	.....	.....	....	.....	....
Cr.	815 00	984 00	.....	....	.....	.....	....	.....	....
Net transfers	815 00	981 50	.....	....	.....	.....	....	.....	....
Net Budget allowance	48,377 48	55,381 50	7,004 02	.144	.....	.....	....	.....	....
Revenue Bonds	5,253 94	.....	.....	....	.....	.....	....	.....	....
Total resources	$53,631 42	$55,381 50	$1,750 08	.032	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$55,381 50	$53,631 42	$48,377 48	$5,253 94	$26,847 64	$26,847 64	.....
Total payroll	$55,381 50	$53,631 42	$48,377 48	$5,253 94	$26,847 64	$26,847 64	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 265, Institutions, Manhattan and The Bronx, Metropolitan Hospital, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$70,512 00	$84,817 00	$14,305 00	.202	$77,867 00	.....	....	$7,355 00	.104
Budget allowance	49,123 64	51,831 00	2,707 36	.055	.....	.....	....	.....	....
Transfers—									
Dr.	2,900 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	2,527 50	.....	....	.....	.....	....	.....	....
Net transfers	2,900 00	2,527 50	.....	....	.....	.....	....	.....	....
Net Budget allowance	46,223 64	54,358 50	8,134 86	.176	.....	.....	....	.....	....
Revenue Bonds	8,158 22	.....	.....	....	.....	.....	....	.....	....
Total resources	$54,381 86	$54,358 50	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$54,358 50	$54,381 86	$46,223 64	$8,158 22	$26,491 06	$26,491 06	.....
Total payroll	$54,358 50	$54,381 86	$46,223 64	$8,158 22	$26,491 06	$26,491 06	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 266, Institutions, Manhattan and The Bronx, Metropolitan Hospital Training School, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$63,340 00	$68,636 00	$5,296 00	.083	$92,812 00	$24,176 00	.352	$29,472 00	.465
Budget allowance	46,075 32	56,102 00	10,026 68	.217	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	500 00	7,880 00	.....	....	.....	.....	....	.....	....
Net transfers	500 00	7,880 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	46,575 32	63,982 00	17,406 68	.373	.....	.....	....	.....	....
Revenue Bonds	5,620 77	.....	.....	....	.....	.....	....	.....	....
Total resources	$52,196 09	$63,982 00	$11,785 91	.225	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$63,982 00	$52,196 09	$46,575 32	$5,620 77	$29,070 38	$29,070 38	.....
Total payroll	$63,982 00	$52,196 09	$46,575 32	$5,620 77	$29,070 38	$29,070 38	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 267, Institutions, Manhattan and The Bronx, New York City Children's Hospitals and Schools, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$125,032 50	$126,843 50	$1,811 00	.014	$139,105 50	$12,262 00	.0966	$14,073 00	.112
Budget allowance	98,866 56	106,388 50	7,521 94	.076	.....	.....	....	.....	....
Transfers—									
Dr.	481 47	512 00	.....	....	.....	.....	....	.....	....
Cr.	.....	5,655 00	.....	....	.....	.....	....	.....	....
Net transfers	481 47	5,143 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	98,385 09	111,531 50	13,146 41	.133	.....	.....	....	.....	....
Revenue Bonds	13,338 12	.....	.....	....	.....	.....	....	.....	....
Total resources	$111,723 21	$111,531 50	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$111,531 50	$111,723 21	$98,385 09	$13,338 12	$53,541 16	$53,541 16	.....
Total payroll	$111,531 50	$111,723 21	$98,385 09	$13,338 12	$53,541 16	$53,541 16	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 268, Institutions, Manhattan and The Bronx, Municipal Lodging House, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$14,620 00	$23,122 50	$8,502 50	.581	$23,042 50	.....	....	$8,422 50	.576
Budget allowance	11,043 96	16,862 50	5,818 54	.526	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	600 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	600 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	11,043 96	17,462 50	6,418 54	.581	.....	.....	....	.....	....
Revenue Bonds	1,000 13	.....	.....	....	.....	.....	....	.....	....
Total resources	$12,044 09	$17,462 50	$5,418 41	.449	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$17,462 50	$12,044 09	$11,043 96	$1,000 13	$8,361 83	$8,361 83	.....
Total payroll	$17,462 50	$12,044 09	$11,043 96	$1,000 13	$8,361 83	$8,361 83	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 279, Administration, Brooklyn, Office of the Deputy Commissioner, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$16,410 00	$16,490 00	$80 00	.0049	$16,220 00	.....	....	.....	....
Budget allowance	12,960 00	15,290 00	2,330 00	.18	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	480 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	480 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	12,960 00	15,770 00	2,810 00	.217	.....	.....	....	.....	....
Revenue Bonds	1,257 77	.....	.....	....	.....	.....	....	.....	....
Total resources	$14,217 77	$15,770 00	$1,552 33	.109	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$15,770 00	$14,217 77	$12,960 00	$1,257 77	$7,820 66	$7,820 66	.....
Total payroll	$15,770 00	$14,217 77	$12,960 00	$1,257 77	$7,820 66	$7,820 66	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 280, Administration, Brooklyn, Bureau of Dependent Adults, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$18,750 00	$21,300 00	$2,550 00	.136	$22,650 00	$1,350 00	.0633	$3,900 00	.208
Budget allowance	18,550 00	20,050 00	1,500 00	.081	.....	.....	....	.....	....
Transfers—									
Dr.	100 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	100 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	18,450 00	20,050 00	1,600 00	.087	.....	.....	....	.....	....
Total resources	$18,450 00	$20,050 00	$1,600 00	.087	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$20,050 00	$18,450 00	$18,450 00	.....	$10,024 98	$10,024 98	.....
Total payroll	$20,050 00	$18,450 00	$18,450 00	.....	$10,024 98	$10,024 98	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 281, Administration, Brooklyn, Children's Bureau, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$16,020 00	$18,540 00	$2,520 00	.157	$18,300 00	.....	....	$2,280 00	.142
Budget allowance	16,020 00	15,840 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	171 29	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	60 00	.....	....	.....	.....	....	.....	....
Net transfers	171 29	60 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	15,848 71	15,900 00	51 29	.003	.....	.....	....	.....	....
Total resources	$15,848 71	$15,900 00	$51 29	.003	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$15,900 00	$15,848 71	$15,848 71	.....	$7,384 58	$7,384 58	.....
Total payroll	$15,900 00	$15,848 71	$15,848 71	.....	$7,384 58	$7,384 58	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 282, Institutions, Brooklyn, Kings County Hospital, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$95,011 50	$114,606 50	$19,595 00	.206	$135,178 50	$20,572 00	.179	$40,167 00	.422
Budget allowance	84,490 16	102,726 50	18,236 34	.215	.....	.....	....	.....	....
Transfers—									
Dr.	.....	300 00	.....	....	.....	.....	....	.....	....
Cr.	.....	5,688 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	5,388 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	84,490 16	108,114 50	23,624 34	.28	.....	.....	....	.....	....
Revenue Bonds	4,985 72	.....	.....	....	.....	.....	....	.....	....
Total resources	$89,475 88	$108,114 50	$18,888 62	.211	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$108,114 50	$89,475 88	$84,490 16	$4,985 72	$50,285 65	$50,285 65	.....
Total payroll	$108,114 50	$89,475 88	$84,490 16	$4,985 72	$50,285 65	$50,285 65	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: 283, Institutions, Brooklyn, Home for Aged and Infirm, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$39,987 50	$48,014 50	$8,027 00	.203	$44,550 50	.....	....	$4,563 00	.114
Budget allowance	34,952 40	40,874 50	5,922 00	.169	.....	.....	....	.....	....
Transfers—									
Dr.	.....	6,002 00	.....	....	.....	.....	....	.....	....
Cr.	.....	852 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	5,150 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	34,952 40	35,724 50	772 10	.022	.....	.....	....	.....	....
Revenue Bonds	4,228 12	.....	.....	....	.....	.....	....	.....	....
Total resources	$39,180 52	$35,724 50	$3,456 02	.088	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$35,724 50	$39,180 52	$34,952 40	$4,228 12	$17,005 57	$17,005 57	.....
Total payroll	$35,724 50	$39,180 52	$34,952 40	$4,228 12	$17,005 57	$17,005 57	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Department of Public Charities, 284, Institutions, Brooklyn, Cumberland Street Hospital, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$30,829 50	$33,472 50	$2,643 00	.086	$31,886 50	.....	....	$1,057 00	.034
Budget allowance	25,159 56	28,040 50	2,880 94	.115	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	600 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	600 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	25,159 56	28,640 50	3,480 94	.138	.....	.....	....	.....	....
Revenue Bonds	2,348 30	.....	.....	....	.....	.....	....	.....	....
Total resources	$27,507 86	$28,640 50	$1,184 89	.043	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$28,640 50	$27,455 61	$25,159 56	$2,296 05	$14,104 29	$14,104 29	.....
Total payroll	$28,640 50	$27,455 61	$25,159 56	$2,296 05	$14,104 29	$14,104 29	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Department of Public Charities, 285, Institutions, Brooklyn, Bradford Street Hospital, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$2,466 00	$3,060 00	$594 00	.241	$3,036 00	.....	....	$570 00	.231
Budget allowance	2,361 96	2,844 00	482 04	.204	.....	.....	....	.....	....
Transfers—									
Dr.	.....	120 00	.....	....	.....	.....	....	.....	....
Cr.	200 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	200 00	120 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	2,561 96	2,724 00	162 04	.063	.....	.....	....	.....	....
Revenue Bonds	182 44	.....	.....	....	.....	.....	....	.....	....
Total resources	$2,744 40	$2,655 38	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$2,724 00	$2,744 40	$2,561 96	$182 44	$1,327 69	$1,327 69	.....
Total payroll	$2,724 00	$2,744 40	$2,561 96	$182 44	$1,327 69	$1,327 69	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Department of Public Charities, 286, Institutions, Brooklyn, Reception Hospital, Coney Island, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$3,540 00	$3,390 00	.....	....	$41,982 50	$38,592 50	11.384	$38,442 50	10.859
Budget allowance	3,020 00	3,126 00	$106 00	.035	.....	.....	....	.....	....
Transfers—									
Dr.	347 90	72 00	.....	....	.....	.....	....	.....	....
Cr.	.....	96 00	.....	....	.....	.....	....	.....	....
Net transfers	347 90	24 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	2,676 10	3,150 00	473 90	.177	.....	.....	....	.....	....
Revenue Bonds	.....	14,874 25	.....	....	.....	.....	....	.....	....
Total resources	2,676 10	$18,024 25	$15,348 15	5.735	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$18,024 25	$2,676 10	$2,676 10	.....	$1,414 67	$1,414 67	.....
Total payroll	$18,024 25	$2,676 10	$2,676 10	.....	$1,414 67	$1,414 67	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Department of Public Charities, 297, Administration, Richmond, Bureau of Dependent Adults, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$3,450 00	$4,950 00	$1,500 00	.435	$4,950 00	.....	....	$1,500 00	.435
Budget allowance	3,450 00	3,450 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	3,450 00	3,450 00	.....	....	.....	.....	....	.....	....
Total resources	$3,450 00	$3,450 00	.....	....	.....	.....	....	.....	....

Expenditures	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$3,450 00	$3,450 00	$3,450 00	.....	$1,725 00	$1,725 00	.....
Total payroll	$3,450 00	$3,450 00	$3,450 00	.....	$1,725 00	$1,725 00	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910,

Title of Appropriation: Department of Public Charities, 298, Administration, Richmond, New York City Farm Colony, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$14,360 00	$17,774 00	$3,414 00	.238	$16,632 50	.....	....	$2,272 50	.158
Budget allowance	12,624 04	12,188 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	182 68	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	1,890 00	.....	....	.....	.....	....	.....	....
Net transfers	182 68	1,890 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	12,441 36	14,078 00	1,636 64	.132	.....	.....	....	.....	....
Revenue Bonds	1,166 50	.....	.....	....	.....	.....	....	.....	....
Total resources	$13,607 86	$14,078 00	$470 14	.0344	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$14,078 00	$13,607 86	$12,441 36	$1,166 50	$6,262 15	$6,262 15	.....
Total payroll	$14,078 00	$13,607 86	$12,441 36	$1,166 50	$6,262 15	$6,262 15	.....

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Office, Borough of The Bronx.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	$3,450 00	$3,450 00	....	$4,650 00	$1,200 00	.348	$4,650 00	....
Total resources	.....	.....	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	.....	.....	.....	.....	.....	.....	.....

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Office, Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	$3,450 00	$3,450 00	....	$4,650 00	$1,200 00	.348	$4,650 00	....
Total resources	.....	.....	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: 269, Administration, Manhattan, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Meat	..	$144,571 24	$72,285 62	$72,285 62	.....	$144,513 32	$144,513 32	.....	$142,303 49	$142,303 49	.....
Milk and cream	..	87,974 88	43,987 44	43,987 44	.....	102,022 03	102,022 03	.....	75,153 53	75,153 53	.....
Charcoal	..	248 76	124 38	124 38	.....	162 00	162 00	.....	102 00	102 00	.....
Poultry	..	19,700 40	9,850 20	9,850 20	.....	19,909 62	19,909 62	.....	20,788 90	20,788 90	.....
Yeast	..	1,215 00	607 50	607 50	.....	1,652 77	1,652 77	.....	1,771 96	1,771 96	.....
Fish	..	9,454 54	4,727 27	4,727 27	.....	10,520 88	10,520 88	.....	8,807 46	8,807 46	.....
Drugs and hospital supplies	..	64,809 98	32,404 99	14,202 49	$18,202 50	78,817 02	72,691 98	$6,125 04	60,263 82	60,263 82	.....
Uniforms	..	11,106 44	5,553 22	5,553 22	.....	13,062 01	13,062 01	.....	6,540 76	6,540 76	.....
Hardware and woodenware	..	5,864 84	2,932 42	2,932 42	.....	2,998 65	2,998 65	.....	3,009 52	3,009 52	.....
Crockery	..	2,079 22	1,039 61	1,039 61	.....	2,508 44	2,508 44	.....	2,170 06	2,170 06	.....
Furniture	..	2,830 34	1,415 17	1,415 17	.....	187 50	187 50	.....	1,993 22	1,993 22	.....
Dry goods	..	44,135 68	22,067 84	22,067 84	.....	44,861 12	41,344 92	3,516 20	62,294 37	62,294 37	.....
Ice	..	16,687 00	8,343 50	8,343 50	.....	16,945 95	16,945 95	.....	18,045 03	18,045 03	.....
Provisions	..	13,016 74	6,508 37	6,508 37	.....	10,848 04	10,848 04	.....	12,632 86	12,632 86	.....
Groceries	..	141,572 88	70,786 44	70,786 44	.....	127,117 96	125,012 81	2,105 15	108,907 98	108,907 98	.....
Butter and eggs	..	92,085 00	46,042 50	46,042 50	.....	85,969 60	85,969 60	.....	90,520 73	90,520 73	.....
Water	..	448 68	224 34	224 34	.....	686 81	686 81	.....	493 00	493 00	.....
Fruit and vegetables	..	59,894 80	29,947 40	29,947 40	.....	46,752 73	46,752 73	.....	61,644 77	61,644 77	.....
Oils	..	781 92	390 96	390 96	.....	847 42	847 42	.....	794 04	794 04	.....
Laundry supplies	..	11,813 50	5,906 75	5,906 75	.....	8,715 73	8,715 73	.....	4,307 83	4,307 83	.....
Open market	..	86,859 64	43,429 82	17,773 95	25,655 87	46,266 02	33,173 19	13,092 83	31,530 19	31,530 19	.....
Open market, State Prison	..	62,042 52	31,021 26	12,695 63	18,325 63	55,742 47	22,321 02	33,421 45	63,078 38	47,420 07	$13,658 31
Boarded out infants	..	.....	.....	.....	.....	.....	.....	.....	12,091 34	12,091 34	.....
Additional needs for 350 patients for new Tuberculosis Infirmary, Metropolitan Hospital, Blackwells Island	..	67,860 03	.....	.....	.....	.....	.....	.....	.....	.....	.....
Additional needs for 150 inmates for new Neurological Hospital, City Home, Blackwells Island	..	35,603 69	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$982,657 72	$439,597 00	$377,413 00	$62,184 00	$821,108 09	$762,847 42	$58,260 67	$789,245 24	$773,586 93	$13,658 31

Note—Revenue Bond Fund, 1909, as per resolution passed by the Board of Aldermen, approved by the Mayor July 1, 1909, and awaiting action by the Board of Estimate and Apportionment included in above.

For 1908.	
Estimate	$777,672 73
Budget allowance	773,547 42
Budget transfers, Dr	10,700 00
Net allowance available	762,847 42
Revenue Bonds allowed	58,260 67

For 1909.	
Estimate	$945,548 31
Budget allowance	783,000 00
Transfers to June 30, Dr	28,174 00
Net allowance available	754,826 00
Revenue Bonds to June 30	62,184 00

Title of Appropriation: 287, Administration, Brooklyn and Queens, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Meat	..	$52,160 10	$26,080 05	$26,080 05	.....	$50,364 47	$50,364 47	.....	$50,765 47	$50,765 47	.....
Milk and cream	..	25,161 36	12,580 68	12,580 68	.....	24,593 79	24,593 79	.....	22,590 03	22,590 03	.....
Charcoal	..	35 20	17 60	17 60	.....	21 60	21 60	.....	20 25	20 25	.....
Poultry	..	4,704 54	2,352 27	2,352 27	.....	4,799 68	4,799 68	.....	3,823 37	3,823 37	.....
Yeast	..	567 00	283 50	283 50	.....	658 36	658 36	.....	630 15	630 15	.....
Fish	..	4,441 44	2,220 72	2,220 72	.....	5,110 56	5,110 56	.....	2,725 70	2,725 70	.....
Drugs and hospital supplies	..	271 00	135 50	135 50	.....	400 00	400 00	.....	2,315 46	2,315 46	.....
Hardware and woodenware	..	2,082 16	1,041 08	1,041 08	.....	2,287 76	2,287 76	.....	2,650 22	2,650 22	.....
Crockery	..	4,412 26	2,206 13	2,206 13	.....	1,204 61	1,204 61	.....	919 41	919 41	.....
Furniture	..	84 00	42 00	42 00	.....	.....	.....	.....	.....	.....	.....
Dry goods	..	29,794 98	14,897 49	10,897 49	$4,000 00	27,555 29	25,025 48	$2,529 81	30,726 53	30,726 53	.....
Ice	..	3,200 00	1,600 00	1,600 00	.....	2,340 77	2,340 77	.....	2,553 75	2,553 75	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Provisions	..	6,492 30	3,246 15	3,246 15	.....	3,494 26	3,494 26	.....	5,329 40	5,329 40	.....
Groceries	..	49,529 42	24,764 71	18,748 85	6,015 86	44,355 14	44,355 14	.....	37,307 96	37,307 96	.....
Butter and eggs	..	36,423 00	18,211 50	18,211 50	.....	32,076 81	32,076 81	.....	32,520 83	32,520 83	.....
Water	..	9,754 08	4,877 04	4,877 04	.....	9,389 71	9,389 71	.....	7,745 97	7,745 97	.....
Fruit and vegetables	..	19,407 72	9,703 86	9,703 86	.....	12,918 79	12,918 79	.....	17,007 91	17,007 91	.....
Oil	..	369 60	184 80	184 80	.....	379 06	379 06	.....	318 03	318 03	.....
Laundry supplies	..	5,054 94	2,527 47	2,527 47	.....	4,681 67	4,681 67	.....	4,159 12	4,159 12	.....
Building materials	..	281 98	140 99	140 99	.....	246 74	246 74	.....	.....	.....	.....
Uniforms	..	.....	.....	.....	.....	242 08	242 08	.....	.....	.....	.....
Open market	..	29,165 86	14,582 93	7,088 61	7,494 32	15,286 87	12,198 26	3,088 61	12,573 07	12,573 07	.....
Open market, State Prison goods	..	28,269 73	14,134 86	6,371 10	7,763 76	25,549 68	6,046 66	19,503 02	20,881 15	11,828 03	$9,053 12
Additional needs for 100 patients for new Coney Island Hospital	..	29,257 57	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$340,920 24	$155,831 33	$130,557 39	$25,273 94	$267,957 70	$242,836 26	$25,121 44	$257,563 78	$248,510 66	$9,053 12

Note—Revenue Bond Fund, 1909, as per resolution passed by the Board of Aldermen, approved by the Mayor July 1, 1909, and awaiting action by the Board of Estimate and Apportionment included in above.

For 1908.	
Estimate	$246,729 73
Budget allowance	242,836 26
Net allowance available	242,836 26
Revenue Bonds allowed	25,121 44

For 1909.	
Estimate	$301,281 86
Budget allowance	270,000 00
Transfers to June 30, Dr	8,885 20
Net allowance available	261,114 80
Revenue Bonds to June 30	25,273 94

Title of Appropriation: 299, Administration, Richmond, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Meat	..	$4,121 76	$2,060 88	$2,060 88	.....	$3,707 12	$3,605 31	$101 81	$4,467 74	$4,467 74	.....
Milk and cream	..	2,778 84	1,389 42	1,389 42	.....	2,547 65	2,547 65	.....	2,327 50	2,327 50	.....
Poultry	..	94 92	47 46	47 46	.....	403 57	211 15	192 42	396 28	396 28	.....
Fish	..	415 80	207 90	207 90	.....	438 89	420 13	18 76	296 34	296 34	.....
Hardware and woodenware	..	250 02	125 01	125 01	.....	65 75	65 75	.....	428 51	428 51	.....
Ice	..	1,160 00	580 00	580 00	.....	260 19	100 19	160 00	152 69	152 69	.....
Fruit and vegetables	..	5,345 82	2,672 91	2,672 91	.....	432 60	432 60	.....	317 25	317 25	.....
Manure	..	3,374 96	1,687 48	1,687 48	.....	3,349 15	3,349 15	.....	3,374 50	3,374 50	.....
Yeast	..	120 50	60 25	60 25	.....	117 75	87 75	30 00	108 00	108 00	.....
Open market	..	1,418 88	709 44	709 44	.....	2,854 10	2,298 95	555 15	4,503 20	4,503 20	.....
Open market, State Prison goods	..	1,013 50	506 75	506 75	.....	453 85	15 12	438 73	535 25	358 71	$176 54
Boarded out infants	..	.....	.....	.....	.....	1,094 54	1,094 54	.....	1,398 07	1,398 07	.....
Dry goods	..	5,000 00	2,500 00	2,500 00	.....	4,320 13	4,320 13	.....	.....	.....	.....
Groceries	..	16,048 48	8,024 24	8,024 24	.....	14,410 17	14,410 17	.....	.....	.....	.....
Butter and eggs	..	6,750 00	3,375 00	3,375 00	.....	5,446 10	5,446 10	.....	.....	.....	.....
Laundry supplies	..	1,000 00	500 00	500 00	.....	823 60	823 60	.....	.....	.....	.....
Total	..	$48,893 48	$24,446 74	$24,446 74	.....	$40,725 16	$39,228 29	$1,496 87	$18,305 33	$18,128 79	$176 54

For 1908.	
Estimate	$44,772 14
Budget allowance	39,228 29
Net allowance available	39,228 29
Revenue Bonds allowed	1,496 87

For 1909.	
Estimate	$67,770 30
Budget allowance	50,000 00
Transfers to June 30, Dr	1,212 00
Net allowance available	48,788 00

Title of Appropriation: 270, Administration, Manhattan, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Lumber	..	$11,062 56	$5,531 28	$531 28	$5,000 00	$7,060 78	$7,060 78	.....	$7,756 46	$7,756 46	.....
Hardware and woodenware	..	12,313 88	6,156 94	2,156 94	4,000 00	9,250 00	9,250 00	.....	17,590 00	17,590 00	.....
Paints and oils	..	7,009 08	3,504 54	1,004 54	2,500 00	5,007 22	5,007 22	.....	4,502 24	4,502 24	.....
Building materials	..	1,649 38	824 69	824 69	.....	1,190 88	1,190 88	.....	682 64	682 64	.....
Open market	..	30,044 50	15,022 25	2,982 55	12,039 70	15,833 34	11,250 00	$4,583 34	.....	.....	.....
Total	..	$62,079 40	$31,039 70	$7,500 00	$23,539 70	$38,342 22	$33,758 88	$4,583 34	$30,531 34	$30,531 34	.....

Note—Revenue Bond Fund, 1909, as per resolution passed by the Board of Aldermen, approved by the Mayor July 1, 1909, and awaiting action by the Board of Estimate and Apportionment included in above.

For 1908.	
Estimate	$67,517 76
Budget allowance	36,258 88
Budget transfers, Dr	2,500 00
Net allowance available	33,758 88
Revenue Bonds allowed	4,583 34

For 1909.	
Estimate	$84,390 00
Budget allowance	15,000 00
Net allowance available	15,000 00
Revenue Bonds to June 30	23,539 70

Title of Appropriation: 288, Administration, Brooklyn and Queens, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Lumber	..	$1,140 36	$570 18	$570 18	.....	$1,433 76	$1,433 76	.....	$1,248 16	$1,248 16	.....
Hardware	..	2,418 58	1,209 29	1,209 29	.....	2,512 30	2,512 30	.....	2,516 02	2,516 02	.....
Paints and oils	..	1,184 66	592 33	592 33	.....	1,365 30	1,365 30	.....	2,153 25	2,153 25	.....
Open market	..	5,171 08	2,585 54	128 20	$2,457 34	3,000 00	3,000 00	.....	.....	.....	.....
Building materials	..	.....	.....	.....	.....	.....	.....	.....	61 25	61 25	.....
Total	..	$9,914 68	$4,957 34	$2,500 00	$2,457 34	$8,311 36	$8,311 36	.....	$5,978 68	$5,978 68	.....

Note—Revenue Bond Fund, 1909, as per resolution passed by the Board of Aldermen, approved by the Mayor July 1, 1909, and awaiting action by the Board of Estimate and Apportionment included in above.

For 1908.

Estimate	$16,622 72
Budget allowance	8,311 36
Net allowance available	8,311 36

For 1909.

Estimate	$8,360 00
Budget allowance	5,000 00
Net allowance available	5,000 00
Revenue Bonds to June 30	2,457 34

Title of Appropriation: 300, Administration. Richmond, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Open market	..	$756 38	$378 19	$378 19	.....	$1,445 83	$1,333 33	$112 50	.....	.....	.....
Anticipated openings	..	1,289 86	644 93	644 93	.....	.....	.....	.....	.....	.....	.....
Total	..	$2,046 24	$1,023 12	$1,023 12	.....	$1,445 83	$1,333 33	$112 50	.....	.....	.....

For 1908.

Estimate	$2,666 66
Budget allowance	1,333 33
Net allowance available	1,333 33
Revenue Bonds allowed	112 50

For 1909.

Estimate	$2,500 00
Budget allowance	2,000 00
Net allowance available	2,000 00

Title of Appropriation: 271, Administration, Manhattan, Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Contracts	..	$316,810 94	$19,376 85	$19,376 85	.....	$45,000 00	$45,000 00	.....	.....	.....	.....
Open market	..	53,878 98	26,939 49	12,401 65	$14,537 84	18,333 33	.....	$18,333 33	.....	.....	.....
Exterminating rats, mice, etc	..	325 00	162 50	162 50	.....	350 00	350 00	.....	$350 00	$350 00	.....
Anticipated openings	..	36,585 08	18,292 54	.....	18,292 54	.....	.....	.....	.....	.....	.....
Total	..	$407,600 00	$64,771 38	$31,941 00	$32,830 38	$63,683 33	$45,350 00	$18,333 33	$350 00	$350 00	.....

Note—Revenue Bond Funds, 1909, as per resolution passed by the Board of Aldermen, approved by the Mayor July 1, 1909, and awaiting action by the Board of Estimate and Apportionment included in above.

For 1908.

Estimate	$99,700 00
Budget allowance	45,350 00
Net allowance available	45,350 00
Revenue Bonds allowed	18,333 33

For 1909.

Estimate	$140,650 00
Budget allowance	85,000 00
Transfers to June 30, Dr	21,118 00
Net allowance available	63,882 00
Revenue Bonds to June 30	32,830 38

Title of Appropriation: 289, Administration, Brooklyn and Queens, Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Contracts	..	$150,580 00	$2,410 00	$2,410 00	.....	$19,800 00	$19,800 00	.....	.....	.....	.....
Open market	..	6,908 12	3,454 06	3,454 06	.....	.....	.....	.....	.....	.....	.....
Anticipated openings	..	17,711 88	8,855 94	8,855 94	.....	.....	.....	.....	.....	.....	.....
Total	..	$175,200 00	$14,720 00	$14,720 00	.....	$19,800 00	$19,800 00	.....	.....	.....	.....

For 1908.

Estimate	$44,600 00
Budget allowance	19,800 00
Net allowance available	19,800 00

For 1909.

Estimate	$26,600 00
Budget allowance	40,000 00
Transfers to June 30, Dr	10,560 00
Net allowance available	29,440 00

Title of Appropriation: 301, Administration, Richmond, Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Open market	..	$9,370 96	$300 48	$300 48	.....	$5,783 33	$5,333 33	$450 00	.....	.....	.....
Anticipated openings	..	8,879 04	4,439 52	4,439 52	.....	.....	.....	.....	.....	.....	.....
Total	..	$18,250 00	$4,740 00	$4,740 00	.....	$5,783 33	$5,333 33	$450 00	.....	.....	.....

For 1908.	
Estimate	$12,816 44
Budget allowance	2,333 33
Budget transfers, Cr	3,000 00
Net allowance available	5,333 33
Revenue Bonds allowed	450 00

For 1909.	
Estimate	$15,500 00
Budget allowance	13,000 00
Transfers to June 30, Dr	3,520 00
Net allowance available	9,480 00

Title of Appropriation: 272, Administration, Manhattan, Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hardware	..	$237 56	$118 78	$118 78	.....	.....	.....	.....	.....	.....	.....
Oils and paints	..	1,607 68	803 84	803 84	.....	$1,669 07	$1,669 07	.....	$1,500 74	$1,500 74	.....
Gasolene	..	146 90	73 45	73 45	.....	.....	.....	.....	.....	.....	.....
Horses, etc	..	3,055 72	1,527 86	1,527 86	.....	255 89	255 89	.....	227 14	227 14	.....
Rope	..	736 14	368 07	368 07	.....	.....	.....	.....	.....	.....	.....
Open market	..	28,677 36	14,338 68	108 00	$14,230 68	15,833 33	11,250 00	$4,583 33	.....	.....	.....
Wagons	..	.....	.....	.....	.....	95 00	95 00	.....	.....	.....	.....
Total	..	$34,461 36	$17,230 68	$3,000 00	$14,230 68	$17,853 29	$13,269 96	$4,583 33	$1,727 88	$1,727 88	.....

Note—Revenue Bond Funds, 1909, as per resolution passed by the Board of Aldermen, approved by the Mayor July 1, 1909, and awaiting action by the Board of Estimate and Apportionment, included in above.

For 1908.	
Estimate	$26,539 92
Budget allowance	13,269 96
Net allowance available	13,269 96
Revenue Bonds allowed	4,583 33

For 1909.	
Estimate	$56,260 00
Budget allowance	6,000 00
Net allowance available	6,000 00
Revenue Bonds to June 30	14,230 68

Title of Appropriation: 290, Administration, Brooklyn and Queens, Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Oil and paint	..	$533 40	$266 70	$266 70	.....	$455 10	$455 10	.....	$717 75	$717 75	.....
Gasolene	..	622 00	311 00	311 00	.....	.....	.....	.....	.....	.....	.....
Horses, etc	..	444 34	222 17	222 17	.....	344 81	344 81	.....	269 40	269 40	.....
Open market	..	12,288 56	6,144 28	700 13	$5,444 15	11,100 00	11,100 00	.....	.....	.....	.....
Wagons	..	.....	.....	.....	.....	190 00	190 00	.....	.....	.....	.....
Total	..	$13,888 30	$6,944 15	$1,500 00	$5,444 15	$12,089 91	$12,089 91	.....	$987 15	$987 15	.....

Note—Revenue Bond Funds, 1909, as per resolution passed by the Board of Aldermen, approved by the Mayor July 1, 1909, and awaiting action by the Board of Estimate and Apportionment, included in above.

For 1908.	
Estimate	$24,179 82
Budget allowance	9,989 91
Budget transfers, Cr	2,100 00
Net allowance available	12,089 91

For 1909.	
Estimate	$6,240 00
Budget allowance	3,000 00
Net allowance available	3,000 00
Revenue Bonds to June 30	5,444 15

Title of Appropriation: 302, Administration, Richmond, Apparaus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Open market	..	$2,373 60	$1,186 80	$250 00	$936 80	$1,445 84	$1,333 34	$112 50	.....	.....	.....
Wagons	..	.....	.....	.....	.....	220 00	220 00	.....	.....	.....	.....
Total	..	$2,373 60	$1,186 80	$250 00	$936 80	$1,665 84	$1,553 34	$112 50	.....	.....	.....

Note—Revenue Bond Funds, 1909, as per resolution passed by the Board of Aldermen, approved by the Mayor July 1, 1909, and awaiting action by the Board of Estimate and Apportionment, included in above.

For 1908.	
Estimate	$3,106 68
Budget allowance	1,553 34
Net allowance available	1,553 34
Revenue Bonds allowed	112 50

For 1909.	
Estimate	$3,500 00
Budget allowance	500 00
Net allowance available	500 00
Revenue Bonds to June 30	936 80

Title of Appropriation: 274, Administration, Manhattan, Fodder.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Fodder	..	$10,500 00	$5,250 00	$5,250 00	.....	$10,034 74	$10,034 74	.....	$8,260 76	$8,260 76	.....
Total	..	$10,500 00	$5,250 00	$5,250 00	.....	$10,034 74	$10,034 74	.....	$8,260 76	$8,260 76	.....

For 1908.		For 1909.	
Estimate	$10,034 74	Estimate	$10,500 00
Budget allowance	10,034 74	Budget allowance	10,500 00
Net allowance available	10,034 74	Net allowance available	10,500 00

Title of Appropriation: 292, Administration, Brooklyn and Queens, Fodder.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Fodder	..	$4,867 20	$2,433 60	$2,433 60	.....	$6,202 53	$6,202 53	.....	$6,334 27	$6,334 27	.....
Total	..	$4,867 20	$2,433 60	$2,433 60	.....	$6,202 53	$6,202 53	.....	$6,334 27	$6,334 27	.....

For 1908.		For 1909.	
Estimate	$6,202 53	Estimate	$4,867 20
Budget allowance	6,202 53	Budget allowance	3,500 00
Net allowance available	6,202 53	Transfers to June 30, Cr	1,367 20
		Net allowance available	4,867 20

Title of Appropriation: 304, Administration, Richmond, Fodder.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Fodder	..	$1,999 86	$999 93	$999 93	.....	$1,750 00	$1,750 00	.....	$1,750 00	$1,750 00	.....
Total	..	$1,999 86	$999 93	$999 93	.....	$1,750 00	$1,750 00	.....	$1,750 00	$1,750 00	.....

For 1908.		For 1909.	
Estimate	$1,750 00	Estimate	$1,999 86
Budget allowance	1,750 00	Budget allowance	800 00
Net allowance available	1,750 00	Net allowance available	800 00

Title of Appropriation: 273, Administration, Manhattan, Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$154,561 00	$77,280 50	$77,280 50	.....	$147,374 09	$143,500 69	$3,873 40	$93,900 55	$93,900 55	.....
Open market	..	200 00	100 00	100 00	.....	.....	.....	.....	.....	.....	.....
Additional for fuel needed for new Tuberculosis Infirmary, Metropolitan Hospital, Blackwells Island	..	7,868 04	.....	.....	.....	.....	.....	.....	.....	.....	.....
Additional for fuel needed for new Neurological Hospital, City Home, Blackwells Island	..	5,826 86	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$168,455 90	$77,380 50	$77,380 50	.....	$147,374 09	$143,500 69	$3,873 40	$93,900 55	$93,900 55	.....

For 1908.		For 1909.	
Estimate	$143,500 69	Estimate	$154,761 00
Budget allowance	143,500 69	Budget allowance	150,000 00
Net allowance available	143,500 69	Transfers to June 30, Cr	4,761 00
Revenue Bonds allowed	3,873 40	Net allowance available	154,761 00

Title of Appropriation: 291, Administration, Brooklyn and Queens, Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$56,892 40	$28,446 20	$25,694 00	$2,752 20	$48,022 49	$48,022 49	.....	$36,080 07	$36,080 07	.....
Open market	..	100 00	50 00	50 00	.....	.....	.....	.....	.....	.....	.....
Additional for fuel needed for new Coney Island Hospital	..	3,830 95	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$60,823 35	$28,496 20	$25,744 00	$2,752 20	$48,022 49	$48,022 49	.....	$36,080 07	$36,080 07	.....

For 1908.		For 1909.	
Estimate	$48,022 49	Estimate	$51,488 00
Budget allowance	48,022 49	Budget allowance	50,000 00
Net allowance available	48,022 49	Transfers to June 30, Cr	1,488 00
		Net allowance available	51,488 00
		Revenue Bonds to June 30	2,752 20

Title of Appropriation: 303, Administration, Richmond, Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$10,000 00	$5,000 00	$5,000 00	.....	$6,351 63	$6,351 63	.....	$6,210 00	$6,210 00	.....
Total	..	$10,000 00	$5,000 00	$5,000 00	.....	$6,351 63	$6,351 63	.....	$6,210 00	$6,210 00	.....

For 1908.

Estimate	$6,351 63
Budget allowance	6,351 63
Net allowance available	6,351 63

For 1909.

Estimate	$10,000 00
Budget allowance	10,000 00
Net allowance available	10,000 00

Title of Appropriation: 275, Administration, Manhattan, Telephones.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$6,000 00	$3,000 00	$3,000 00	.....	$5,818 03	$5,818 03	.....	$5,885 01	$5,885 01	.....
Total	..	$6,000 00	$3,000 00	$3,000 00	.....	$5,818 03	$5,818 03	.....	$5,885 01	$5,885 01	.....

For 1908.

Estimate	5,818 03
Budget allowance	5,818 03
Net allowance available	5,818 0.

For 1909.

Estimate	$6,000 00
Budget allowance	6,000 00
Net allowance available	6,000 00

Title of Appropriation: 298, Administration, Brooklyn and Queens, Telephones.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$5,650 00	$2,825 00	$2,000 00	$825 00	$5,626 92	$5,626 92	.....	$3,998 99	$3,998 99	.....
Total	..	$5,650 00	$2,825 00	$2,000 00	$825 00	$5,626 92	$5,626 92	.....	$3,998 99	$3,998 99	.....

For 1908.

Estimate	$5,626 92
Budget allowance	5,626 92
Net allowance available	5,626 92

For 1909.

Estimate	$4,000 00
Budget allowance	4,000 00
Net allowance available	4,000 00
Revenue Bonds to June 30	825 00

Title of Appropriation: 305, Administration, Richmond, Telephones.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$350 00	$175 00	$175 00	.....	$288 36	$288 36	.....	.....	.....	.....
Total	..	$350 00	$175 00	$175 00	.....	$288 36	$288 36	.....	.....	.....	.....

For 1908.

Estimate	$288 36
Budget allowance	288 36
Net allowance available	288 36

For 1909.

Estimate	$350 00
Budget allowance	350 00
Net allowance available	350 00

Title of Appropriation: 276, Administration, Manhattan, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Office supplies	..	$4,000 00	$2,000 00	$2,000 00	.....	$4,149 40	$4,149 40	.....	$3,600 00	$3,600 00	.....
Carfares	..	2,000 00	1,000 00	1,000 00	.....	1,762 97	1,762 97	.....	2,425 09	2,425 09	.....
Total	..	$6,000 00	$3,000 00	$3,000 00	.....	$5,912 37	$5,912 37	.....	$6,025 09	$6,025 09	.....

For 1908.

Estimate	$5,912 37
Budget allowance	5,912 37
Net allowance available	5,912 37

For 1909.

Estimate	$5,400 00
Budget allowance	6,000 00
Net allowance available	6,000 00

Title of Appropriation: 294, Administration, Brooklyn and Queens, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Office supplies	..	$2,000 00	$1,000 00	$1,000 00	.....	$1,752 20	$1,752 20	.....	$1,800 00	$1,800 00	.....
Total	..	$2,000 00	$1,000 00	$1,000 00	.....	$1,752 20	$1,752 20	.....	$1,800 00	$1,800 00	.....

For 1908.		For 1909.	
Estimate	$1,752 20	Estimate	$1,500 00
Budget allowance	1,752 20	Budget allowance	2,000 00
Net allowance available	1,752 20	Net allowance available	2,000 00

Title of Appropriation: 306, Administration, Richmond, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Office supplies	..	$200 00	$100 00	$100 00	.....	$155 50	$155 50	.....	.....	.....	.....
Total	..	$200 00	$100 00	$100 00	.....	$155 50	$155 50	.....	.....	.....	.....

For 1908.		For 1909.	
Estimate	$155 50	Estimate	$100 00
Budget allowance	155 50	Budget allowance	200 00
Net allowance available	155 50	Net allowance available	200 00

Title of Appropriation: 312, Miscellaneous, State Hospital for Incipient Tuberculosis.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Care and maintenance	..	$22,500 00	$11,250 00	$8,500 00	$2,750 00	$22,295 70	$13,822 46	$8,473 24	$16,406 62	$16,406 62	.....
Total	..	$22,500 00	$11,250 00	$8,500 00	$2,750 00	$22,295 70	$13,822 46	$8,473 24	$16,406 62	$16,406 62	.....

Note—Revenue Bond Funds, 1909, as per resolution passed by the Board of Aldermen, approved by the Mayor July 1, 1909, and awaiting action by the Board of Estimate and Apportionment, included in above.

For 1908.		For 1909.	
Estimate	$13,822 46	Estimate	$17,000 00
Budget allowance	13,822 46	Budget allowance	17,000 00
Net allowance available	13,822 46	Net allowance available	17,000 00
Revenue Bonds allowed	8,473 24	Revenue Bonds to June 30	2,750 00

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$929,726 00	$1,067 231 16	$137,505 16	.148	$1,248,562 16	$181,331 00	.169	$318,836 16	.342
Budget allowance	755,592 00	875,155 66	119,563 66	.158	.....	.....	....	.....	....
Transfers—									
Dr.	$10,601 18	$6,910 00	.....	....	.....	.....	....	.....	....
Cr.	20,582 00	77,515 00	.....	....	.....	.....	....	.....	....
Net transfers	$9,980 82	$70,605 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$765,572 82	$945,760 66	.....	....	.....	.....	....	.....	....
Revenue Bonds	70,037 92	14,874 25	.....	....	.....	.....	....	.....	....
Total resources	$835,610 74	$960,634 91	$125,024 17	.150	.....	.....	....	.....	....
Budget estimate	$1,770,462 63	$2,044,066 53	$273,603 90	.155	$2,510,037 41	$465,970 88	.228	$739,574 78	.418
Budget allowance	1,542,605 09	1,637 450 00	94,844 91	.061	.....	.....	....	.....	....
Budget Transfers—									
Dr.	$13,200 00	$73,469 20	.....	....	.....	.....	....	.....	....
Cr.	5,100 00	7,616 20	.....	....	.....	.....	....	.....	....
Net transfers	$8,100 00	$65,853 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$1,534,505 09	$1,571,597 00	.....	....	.....	.....	....	.....	....
Revenue Bonds authorized	132,040 62	347,380 85	.....	....	.....	.....	....	.....	....
Total resources	$1,666,545 71	$1,918,977 85	$252,432 14	.151	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total payroll expenditures, as per Form IX	$945,760 66	$835,558 49	$765,572 82	$69,985 67	$452,779 77	$452,779 77	.....
Total expenditures for supplies, repairs, etc., as per Form XXIV	$1,918,977 85	$1,666,545 71	$1,534,505 09	$132,040 62	$963,601 51	$786,474 28	$177,127 23

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$1,770,462 63	$2,044,066 53	$273,603 90	.155	$2,510,037 41	$465,970 88	.228	$739,574 78	.418
Budget allowance	1,542,605 09	1,637,450 00	94,844 91	.061	.....	.....	....	.....	....
Transfers—									
Dr.	$13,200 00	$73,469 20	.....	....	.....	.....	....	.....	....
Cr.	5,100 00	7,616 20	.....	....	.....	.....	....	.....	....
Net transfers	$8,100 00	$65,853 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$1,534,505 09	$1,571,597 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	132,040 62	347,380 85	.....	....	.....	.....	....	.....	....
Total resources	$1,666,545 71	$1,918,977 85	$252,432 14	.151	.....	.....	....	.....	....

	Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
	Administration— Manhattan:							
269.	General supplies	$879,194 00	$821,108 09	$762,847 42	$58,260 67	$439,597 00	$377,413 00	$62,184 00
270.	Materials for repairs and replacements by Departmental labor	62,079 40	38,342 22	33,758 88	4,583 34	31,039 70	7,500 00	23,539 70
271.	Repairs and replacements by contracts or open orders	129,542 76	63,683 33	45,350 00	18,333 33	64,771 38	31,941 00	32,830 38
272.	Apparatus, machinery, vehicles, horses, equipment, care and storage of same	34,461 36	17,853 29	13,269 96	4,583 33	17,230 68	3,000 00	14,230 68
273.	Fuel	154,761 00	147,374 09	143,500 69	3,873 40	77,380 50	77,380 50	.....
274.	Fodder	10,500 00	10,034 74	10,034 74	.....	5,250 00	5,250 00	.....
275.	Telephones	6,000 00	5,818 03	5,818 03	.....	3,000 00	3,000 00	.....
276.	Contingencies	6,000 00	5,912 37	5,912 37	.....	3,000 00	3,000 00	.....
277.	Open air concerts	1,000 00	1,000 00	1,000 00	.....	500 00	500 00	.....
278.	Detailed Patrolmen	5,600 00	.....	.....	.....	2,800 00	2,800 00	.....
	Administration— Brooklyn and Queens:							
287.	General supplies	311,662 67	267,957 70	242,836 26	25,121 44	155,831 33	130,557 39	25,273 94
288.	Materials for repairs and replacements by Departmental labor	9,914 68	8,311 36	8,311 36	.....	4,957 34	2,500 00	2,457 34
289.	Repairs and replacements by contracts or open orders	29,440 00	19,800 00	19,800 00	.....	14,720 00	14,720 00	.....
290.	Apparatus, machinery, vehicles, horses, equipment, care and storage of same	8,888 30	12,089 91	12,089 91	.....	6,944 15	1,500 00	5,444 15
291.	Fuel	56,992 40	48,022 49	48,022 49	.....	28,496 20	25,744 00	2,752 20
292.	Fodder	4,867 20	6,202 53	6,202 53	.....	2,433 60	2,433 60	.....
293.	Telephones	5,650 00	5,626 92	5,626 92	.....	2,825 00	2,000 00	825 00
294.	Contingencies	2,000 00	1,752 20	1,752 20	.....	1,000 00	1,000 00	.....
295.	Open air concerts	500 00	.....	.....	.....	250 00	250 00	.....
296.	Burial of pauper dead	1,500 00	1,905 00	1,905 00	.....	750 00	750 00	.....
	Administration— Richmond:							
299.	General supplies	48,788 00	40,725 16	39,228 29	1,496 87	24,446 74	24,446 74	.....
300.	Materials for repairs and replacements by Departmental labor	2,000 00	1,445 83	1,333 33	112 50	1,023 12	1,023 12	.....
301.	Repairs and replacements by contracts or open orders	9,480 00	5,783 33	5,333 33	450 00	4,740 00	4,740 00	.....
302.	Apparatus, machinery, vehicles, horses, equipment, care and storage of same	500 00	1,665 84	1,553 34	112 50	1,186 80	250 00	936 80
303.	Fuel	10,000 00	6,351 63	6,351 63	.....	5,000 00	5,000 00	.....
304.	Fodder	800 00	1,750 00	1,750 00	.....	999 93	999 93	.....
305.	Telephones	350 00	288 36	288 36	.....	175 00	175 00	.....
306.	Contingencies	200 00	15[illegible] 50	155 50	.....	100 00	100 00	.....
	Miscellaneous—							
307.	Transportation of paupers	6,200 00	6,293 21	6,293 21	.....	3,100 00	2,500 00	600 00
308.	Allowance for poor adult blind	55,000 00	54,341 90	54,341 90	.....	27,500 00	27,500 00	.....
309.	Clothing for insane patients	5,600 00	5,590 00	3,500 00	2,090 00	2,800 00	1,750 00	1,050 00
310.	Clothing for epileptics sent to Craig Colony	8,300 00	8,300 00	5,500 00	2,800 00	4,150 00	3,750 00	400 00
311.	Donations to Grand Army veterans	28,706 08	28,764 98	27,014 98	1,750 00	14,353 04	12,500 00	1,853 04
312.	State Hospital for incipient tuberculosis	22,500 00	22,295 70	13,822 46	8,473 24	11,250 00	8,500 00	2,750 00
	Total	$1,918,977 85	$1,666,545 71	$1,534,505 09	$132,040 62	$963,601 51	$786,474 28	$177,127 23

Note—Revenue Bond Fund as per resolution passed by the Board of Aldermen, approved by the Mayor July 1, 1909, and awaiting action by the Board of Estimate and Apportionment, is included in 1909 allowance in the sum of $347,380.85, which, with apparent needs in other appropriations not stated in said resolution in the sum of $6,873.60, makes the total for Revenue Bonds $354,254.45; half for six months equals $177,127.23.

HUDSON-FULTON CELEBRATION COMMISSION.

June 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with the request contained in the circular, entitled "Departmental Estimate for the Year 1910," received from the Secretary of the Board of Estimate and Apportionment and dated May 18, 1909, I beg to send the following estimate:

For lease of room 805, in the Tribune Building, No. 154 Nassau street, Manhattan, for the use of the Hudson-Fulton Celebration Commission, for one year from May 1, 1910, one thousand dollars ($1,000).

For rental of room 807, in the Tribune Building, No. 154 Nassau street, Manhattan, for the use of the Hudson-Fulton Celebration Commission, for one year from December 1, 1909, three hundred and sixty-five dollars ($365).

Yours respectfully,
STEWART L. WOODFORD, President.

TENEMENT HOUSE DEPARTMENT.

Tenement House Department,
No. 44 East Twenty-third Street,
New York, August 6.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Complying with the provisions of section 226 of the Greater New York Charter, and with the instructions outlined by your Honorable Board for the preparation of the departmental estimates for the year 1910, I beg to transmit herewith the estimate of the Tenement House Department for the year 1910.

The Tenement House Department respectfully requests that the Board of Estimate and Apportionment appropriate the sum of eight hundred and forty-nine thousand six hundred and two dollars and fifty cents for the expenses of the Tenement House Department for the year 1910, made up as follows:

General Administration	$29,470 00
Administration	398,982 50
Division of Inspection Review	50,350 00
Division of New Buildings, Complaints, and Inspection of Pending Violations	301,450 00
Division of Structural Work	41,400 00
General Supplies	4,000 00
Contingencies	22,000 00
Board and Care of Horses	450 00
Rental of Telephones	1,000 00
Total	$849,602 50

It is my intention to submit a supplementary letter, explanatory of the reasons for the continuance of the present force, the new employees required and the increases in salaries asked for. The material for this letter is dependent upon the compilation of the statistics concerning the work done by the Department during the past six months. These statistics will be completed during the current month, and I hope to be able to forward the letter referred to not later than the 25th inst.

Very truly yours,
EDMOND J. BUTLER, Commissioner.

Tenement House Department, Borough of Manhattan,
No. 44 East Twenty-third Street,
New York, August 31, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In my budgetary letter of the 6th inst., I stated: "It is my intention to submit a supplementary letter, explanatory of the reasons for the continuance of the present force, the new employees required and the increases in salaries asked for. The material for this letter is dependent upon the compilation of the statistics concerning the work done by the Department during the past six months."

In compliance with the statement as above, I beg to submit for the consideration of your Honorable Board, the following:

In the budgetary letter of August 28, 1908, as a reason for the requested increase in the Budget for the year 1909, I made the following statement:

"The Tenement House Department was established to (1) supervise the construction of new tenements, (2) make regular inspection of completed tenements, and (3) effect certain structural changes in tenements erected prior to 1901, necessary to provide greater security in case of fire, and more sanitary conditions for tenants. Owing to the inadequacy of the appropriation granted to date, the Department has been compelled to neglect the regular sanitary inspection of tenements and the structural change of old buildings. In the past six years, therefore, the Department has been forced to confine itself largely to the supervision of the erection of new tenements and to the work made necessary by citizens' complaints."

In conformity with the foregoing request, your Honorable Board granted the increase asked for, and the Department during the past six months has been engaged in organizing its administration on the assumption of the continuance of that increase.

As a preliminary to both the sanitary and structural work, it was found necessary to make a general inspection of all tenements to determine their actual number, the number of apartments they contained, a fact which was important as indicating the number of families for which accommodations were available, the rental and the main structural defects, such as the number of houses without sufficient number of fire escape balconies, the number of dark rooms, dark halls and school sinks, and the number of stables still existing on tenement property.

The canvass of defects was not intended to be the detailed report necessary as a basis for filing violations, but for the purpose in hand, was simply meant to be an enumeration in rough, of the conditions, so that the amount of work to be planned for should be known, and that the houses showing the worst conditions might be taken up first.

The census was taken as of date February 13, 1909, and it was found that the number of tenements in the entire city was 102,897. Of this number 14,166, or about 14 per cent., were new law tenements, and consequently not subject to the structural alteration required for buildings erected before the passage of the Tenement House Act. Of the 88,731 buildings remaining, 11,542, or about 10 per cent., had had structural orders issued against them, which were then pending and 7,231, or about 6 per cent., had had structural orders issued and dismissed. This leaves 69,958 houses, or about 70 per cent. of the total, still subject to structural inspection. Of this number, 9,024, or about one-eighth, are of doubtful occupancy so that not necessarily all will prove to be subject to structural alteration, but all are subject to inspection to determine occupancy.

Structural work was undertaken immediately at the close of the preliminary canvass as a result of which structural inspections were made, and orders issued on 2,191 houses up to June 30, 1909, those showing the worst conditions being undertaken first. It is presumed that succeeding months will show a much more rapid rate of inspection, as a considerable portion of the first half of 1909 was taken up with the necessary organization and training of the new force and the preliminary canvass.

The above 2,191 inspections were made practically within a period of two months. At this rate, it will be possible to complete the required inspections within the three-year period mentioned in last year's Budget, as, under the plan of taking up the houses in worst condition first, as far as could be gathered from the results of the preliminary canvass it may be presumed that the work of the first year will go the most slowly, of the second year more rapidly, and of the third year more rapidly still.

Among the first premises to receive attention are those containing dark rooms and school sinks. It has not been possible to tell until this time, just how many of these conditions existed in the city. The recent canvass shows that at that time there were in the entire city only 1,931 school sinks or privy vaults remaining, and 715 of these were in the Boroughs of Queens and Richmond, where in many cases no other form of fixture than a privy vault is possible, owing to the lack of sewer connection. Of the 1,216 remaining in Manhattan, The Bronx and Brooklyn, only 307 remained to be covered by orders June 30, the remainder being disposed of either by having orders already standing against them or by demolition of the house, or classification as non-tenement. With the co-operation of the landlords and the Courts, it should be no long time until every school sink or privy vault, where sewer connections permit, shall be done away with.

The canvass showed, with reference to dark rooms, that there were 101,117 rooms used for living purposes, containing absolutely no windows. This is exclusive of rooms with inadequate light and ventilation in other respects, as for instance, windows opening upon too small an air shaft, or upon a covered shaft, or windows of too small size opening to an adjoining rom.

The above figure represents the absolutely "dark room," that is such a bad feature of our city life. At the date of the census orders had already been issued against 16,768 of these dark rooms, and by June 30, 6,124 more had been covered. Meantime, 421 had been done away with by demolition of buildings, or removal from the tenement house class, leaving 77,804, or nearly three-quarters of the original number to be attended to. Remembering that these 6,124 rooms were covered by orders practically within two months, it may be expected that all dark rooms will have been covered by orders early in the year 1911, but that it will not be possible to complete this part of the work in 1910.

The following is a statement as to the provision made for semi-annual inspections of tenement houses in the grade of twenty-five dollars and less per month, together with an outline indicating the quarterly work of same and other inspectorial work of the Department:

SCHEDULE OF INSPECTORIAL DUTIES.

First Quarter, January 1 to April 1.

Reinspection of all pending violations by Sanitary Squad. Investigation of complaints and other special work, such as the need of vacating buildings unfit for human habitation, reinspecting work on which the Department have issued stop orders and reinspection of violations that are in the hands of Corporation Counsel.

Inspection by Structural Squad of tenements that have not been remodelled according to the requirements of law and in which there still exists interior and dark bed rooms, basements that may not be fit for human habitation, bakeries that are not fireproofed and fire escapes that need repairs. Also verification of architects' plans for proposed alterations in old law tenements.

Second Quarter, April 1 to July 1.

Initial inspection of all tenements rated as the twenty-five-dollar and under class, to ascertain if same are kept in a sanitary condition, and at the same time reinspecting all those houses on which there are pending violations, even though they be of a higher rental.

Investigation of complaints and other special work, such as the need of vacating buildings unfit for human habitation, reinspecting work on which the Department have issued stop orders, and reinspecting of violations that are in the hands of Corporation Counsel.

Continuation of inspection by Structural Squad of tenements that have not been remodelled according to the requirements of law and in which there still exists interior and dark bed rooms, basements that may not be fit for human habitation, bakeries that are not fireproofed and fire escapes that need repairs. Also verification of architects' plans for proposed alterations in old law tenements.

Third Quarter, July 1 to October 1.

Reinspection of all pending violations by Sanitary Squad. Investigation of complaints and other special work, such as the need of vacating buildings unfit for human habitation, reinspecting work on which the Department have issued stop orders and reinspecting of violations that are in the hands of Corporation Counsel.

Continuation of inspection by Structural Squad of tenements that have not been remodelled according to the requirements of law and in which there still exists interior and dark bed rooms, basements that may not be fit for human habitation, bakeries that are not fireproofed and fire escapes that need repairs. Also verification of architects' plans for proposed alterations in old law tenements.

Fourth Quarter, October 1 to December 1.

Initial inspection of all tenements in the greater City (which would include those of the twenty-five-dollar and under class).

Continuation of inspection by Structural Squad of tenements that have not been remodelled according to the requirements of law and in which there still exists interior and dark bed rooms, basements that may not be fit for human habitation, bakeries that are not fireproofed and fire escapes that need repairs. Also verification of architects' plans for proposed alterations in old law tenements.

ADDITIONAL FORCE REQUESTED.

General Administration.		
Secretary to Commissioner	$1,500 00	
Clearing House for Corporation Counsel Cases—		
Clerk	1,500 00	
Clerk	600 00	
Clerk	300 00	
Stenographer and Typewriter	750 00	
		$4,650 00
Current.		
7 Policemen, at $1,400		9,800 00
Administration.		
2 Plan Examiners, at $1,200		2,400 00
9 Process Servers, at $900		8,100 00
		$24,950 00

Private Secretary to Commissioner.

Your Honorable Board in its consideration of the Department's request for the current year, saw fit to eliminate the position of Secretary to the Commissioner. It is absolutely necessary that I should have some person to relieve me to the extent of looking after many of the details pertaining to the general administration of the Department that now claim my personal attention. It does not seem to me that I should be called upon to make an extended explanation, since the need of a Private Secretary is conceded to all other heads of City departments.

Clearing House Corporation Counsel Desk.

The Department has felt the want of creating a new division to act as a "Clearing House" for the Corporation Counsel work of all Boroughs. It is intended that this division shall keep a record of all cases sent to and returned from the Corporation Counsel, so that the delays and confusion consequent upon lack of such a system may be avoided. This division could be made responsible for reviewing the violations before forwarding same to the Corporation Counsel, eliminating such as might be handled by the Vacation and Summons Division, and thus allow the Corporation Counsel to devote his time to the more important cases.

Increased Number of Policemen.

Orders of a clean-up nature, whitewashing, etc., removal of rubbish and attending to sewage overflowing complaints, removal of rags, removal of fire escape encumbrances, and all such orders that are reasonably supposed to be handled by the lessee or tenant, should have the direct attention of a Police officer. With an additional number of officers, much of the accumulation of such orders may be avoided.

Plan Examiners.

In view of the fact that the Department has inaugurated a campaign for the enforcement of alterations to existing tenements and that this is likely to increase the number of plans filed for compliance with the orders of the Department, and in further view of the fact that for some time past our present force has been unable to keep the examination of plans at all times up to date, I have deemed it necessary to ask for an increase of Plan Examiners as specified in the schedule.

Process Servers.

During our reorganization of the current year I have had occasion to look into a number of dismissed violations, on which we have had to threaten the owners with posting and the serving of notices and find that in 65 per cent. of these cases notices had to be posted on the walls of the building and served on the owner. This to my mind indicates that if the Department can post and serve these owners when violations are issued it will save considerable correspondence and stenographic work.

Salary Increases.

	From	To	Increase.	Total Increase.
General Administration.				
1 Clerk	$1,050 00	$1,200 00	$150 00	
1 Typewriting Copyist	750 00	900 00	150 00	
				$300 00
Current.				
13 Inspectors	1,200 00	1,350 00	$1,950 00	1,950 00
Review.				
4 Inspectors	1,500 00	1,650 00	600 00	
3 Inspectors	1,200 00	1,350 00	450 00	
				1,050 00
Administration.				
1 Chief Inspector	2,100 00	2,550 00	$450 00	
1 Plan Examiner	1,200 00	1,350 00	150 00	
13 Clerks	1,050 00	1,200 00	1,950 00	
13 Typewriting Copyists	750 00	900 00	1,950 00	
2 Clerks	1,200 00	1,500 00	600 00	
1 Clerk	1,350 00	1,500 00	150 00	
1 Watchman, per diem	2 00	2 50	182 50	
				5,432 50
				$8,732 50

In the budgetary letter of last year I made a request for an allowance for the purpose of increasing salaries. This request was not complied with and as a consequence the Department has lost since January 1, 1909, thirty-six valuable employees by resignations and transfers, who cannot be substituted by new employees, for the reason that the latter cannot possess the qualifications and experiences gained by the long years of service possessed by the former.

In addition to the number of resignations and transfers from the service during the current year, as above stated, occasioned by failure to recognize ability and increased efficiency, I would call your attention to the fact that the Department has lost by resignations and transfers during the past four years, 495 employees, among them a large number of persons of experience and ability whose services we would have been able to retain if we had been able to show some evidence of appreciation in the way of small salary increases.

The proposed increases in salary for the force in general are based upon the need of rewarding faithful service on the part of employees who have been in the Department for periods in excess of five years and who have not received any increases in salary since the date of their appointment. It is not intended to increase the salaries of all persons who have been in the Department in excess of five years but those only who have made themselves valuable employees of the Department by meritorious service and whose continuance in the service of the Department, which is most desirable, will depend in most cases upon such recognition.

Respectfully submitted,

EDMOND J. BUTLER, Commissioner.

Tenement House Department,
No. 44 East Twenty-third Street,
New York, August 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—As the appropriations for this Department were not divided in previous years, it will be impossible to give the statistics required.

In lieu thereof permit me to give you the following memorandum of appropriations for the years 1908 and 1909:

Estimate, 1908—		
Salaries	$695,154 00	
Supplies and Contingencies	25,000 00	
		$720,154 00
Allowed 1908—		
Salaries	$623,333 00	
Supplies and Contingencies	19,894 00	
		$643,227 00

	Estimate, 1909.	Allowed, 1909.
General Administration	$26,170 00	$24,520 00
General Administration	390,350 00	383,050 00
Inspection Force	386,300 00	380,900 00
General Supplies	3,899 00	3,900 00
Care of Horse and Wagon	455 00	.....
Contingencies	19,796 00	19,500 00
Telephone	850 00	850 00
	$827,820 00	$812,720 00

Yours truly,

WM. H. ABBOTT, JR., First Deputy and Acting Commissioner.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Commissioner's Office—															
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
Secretary to Commissioner.	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer to First Deputy	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Registrar's Office—															
Registrar	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Secretary to Department Office— Secretary to Department	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Examiner's Office—															
Examiner	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	..	.....	1	1,050 00	.....	1	1,050 00	.....	2	2,100 00	.....	2	2,100 00	.....
Clerk	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Clerk	480 00	1	480 00	1	480 00	.....	1	480 00	.....	..	.....	.....	..	.....	.....
Clerk	300 00	1	300 00	1	300 00	.....	1	300 00	.....	2	600 00	.....	2	600 00	.....
Typewriting Copyist	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	750 00	..	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Supply Room—															
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	540 00	..	.....	..	.....	.....	..	.....	.....	1	540 00	.....	1	540 00	.....
Clerk	300 00	1	300 00	1	300 00	.....	1	300 00	.....	..	.....	.....	..	.....	.....
Photographer's Room—															
Photographer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	540 00	1	540 00	1	540 00	.....	1	540 00	.....	..	.....	.....	..	.....	.....
Clerk	480 00	..	.....	..	.....	.....	..	.....	.....	1	480 00	.....	1	480 00	.....
Clearing House for Corporation Counsel Cases—															
Clerk	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	300 00	1	300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	20	$29,470 00	15	$24,520 00	.....	15	$24,520 00	.....	15	$24,070 00	.....	15	$24,070 00	.....

For 1909.

Estimate	$26,170 00
Budget allowance	24,520 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Division of New Buildings, Complaints and Inspection of Pending Violations.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Manhattan Office—															
Old Building Bureau:															
Current Inspection:															
Inspector	$1,800 00	1	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	..	.....	.....	..	.....	.....
Inspector	1,500 00	7	10,500 00	7	10,500 00	.....	5	7,500 00	.....	..	.....	.....	..	.....	.....
Inspector	1,350 00	7	9,450 00	6	8,100 00	.....	6	8,100 00	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	80	96,000 00	81	97,200 00	.....	40	48,000 00	.....	..	.....	.....	..	.....	.....
Policeman	1,400 00	13	18,200 00	8	11,200 00	.....	8	11,200 00	.....	..	.....	.....	..	.....	.....
Vacation Division:															
Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Inspector	1,350 00	1	1,350 00	1	1,350 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	6	7,200 00	6	7,200 00	.....	5	6,000 00	.....	..	.....	.....	..	.....	.....
Bronx Office—															
Inspector	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	..	.....	.....	..	.....	.....
Inspector	1,350 00	2	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	11	13,200 00	13	15,600 00	.....	13	15,600 00	.....	..	.....	.....	..	.....	.....
Policeman	1,400 00	2	2,800 00	2	2,800 00	.....	2	2,800 00	.....	..	.....	.....	..	.....	.....
Brooklyn Office—															
Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Inspector	1,350 00	8	10,800 00	3	4,050 00	.....	2	2,700 00	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	55	66,000 00	60	72,000 00	.....	27	32,400 00	.....	..	.....	.....	..	.....	.....
Policeman	1,300 00	5	7,000 00	3	4,200 00	.....	3	4,200 00	.....	..	.....	.....	..	.....	.....
Vacation Division:															
Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	2	2,400 00	2	2,400 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Manhattan Office—															
New Building Bureau:															
Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Inspector	1,350 00	3	4,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	2	2,400 00	5	6,000 00	.....	5	6,000 00	.....	..	.....	.....	..	.....	.....
Final inspection	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Bronx Office—															
Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Inspector	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	5	6,000 00	6	7,200 00	.....	4	4,800 00	.....	..	.....	.....	..	.....	.....
Final inspection	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	..	.....	.....	..	.....	.....
Brooklyn Office—															
Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Inspector	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	7	8,400 00	8	9,600 00	.....	5	6,000 00	.....	..	.....	.....	..	.....	.....
Final Inspection:															
Inspector	1,500 00	2	3,000 00	2	3,000 00	.....	2	2,300 00	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	6	7,200 00	6	7,200 00	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....
As the inspectoral force was not divided into different appropriations prior to January 1, 1909, it will be impossible to give statistics for the periods ending January 1, 1908, and June 30, 1908.															
The following is the statistics of the number of Inspectors employed in this Department during those periods:															
Inspector	1,800 00	..	.....	..	.....	.....	..	.....	.....	6	$10,800 00	.....	6	$10,800 00	.....
Inspector	1,500 00	..	.....	..	.....	.....	..	.....	.....	17	25,500 00	.....	17	25,500 00	.....
Inspector	1,350 00	..	.....	..	.....	.....	..	.....	.....	15	20,250 00	.....	15	20,250 00	.....
Inspector	1,200 00	..	.....	..	.....	.....	..	.....	.....	157	188,400 00	.....	161	193,200 00	.....
Policeman	1,400 00	..	.....	..	.....	.....	..	.....	.....	13	18,200 00	.....	14	19,600 00	.....
Total	.....	239	$301,450 00	232	$289,700 00	.....	143	$182,000 00	.....	208	$263,150 00	.....	213	$269,350 00	.....

For 1909.

Budget allowance $289,700 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Division of Structural Work.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Manhattan Office—															
Inspector	$1,500 00	1	$1,500 00	1	$1,500 00	.....	1	$1,500 00	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	15	18,000 00	15	18,000 00	.....	15	18,000 00	.....	..	.....	.....	..	.....	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Brooklyn Office—															
Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	15	18,000 00	15	18,000 00	.....	15	18,000 00	.....	..	.....	.....	..	.....	.....
Bronx Office—															
Inspector	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....
Total	.....	34	$41,400 00	34	$41,400 00	.....	34	$41,400 00	.....	..	.....	.....	..	.....	.....

For 1909.

Budget allowance $41,400 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Division of Inspection Review.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Manhattan Office—															
Old Building Bureau:															
Inspector	$1,800 00	1	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	..	.....	.....	..	.....	.....
Inspector	1,650 00	3	4,950 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector	1,500 00	..	.....	3	4,500 00	.....	3	4,500 00	.....	..	.....	.....	..	.....	.....
Inspector	1,350 00	1	1,350 00	1	1,350 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	4	4,800 00	4	4,800 00	.....	4	4,800 00	.....	..	.....	.....	..	.....	.....
Superintendent's Office:															
Inspector	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Bureau of Records:															
Inspector	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Inspector	1,350 00	2	2,700 00	2	2,700 00	.....	2	2,700 00	.....	..	.....	.....	..	.....	.....
Review Division:															
Inspector	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Final Inspection:															
Inspector	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Stenographic Division:															
Inspector	1,350 00	..	.....	..	.....	.....	1	1,350 00	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
New Building Bureau:															
Inspector	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	1	1,200 00	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....
Examining Plans:															
Inspector	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Bronx Office—															
Old Building Bureau:															
Inspector	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
New Building Bureau:															
Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....
Brooklyn Office—															
Executive Division:															
Inspector	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Inspector	1,350 00	3	4,050 00	1	1,350 00	.....	1	1,350 00	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	2	2,400 00	4	4,800 00	.....	5	6,000 00	.....	..	.....	.....	..	.....	.....
Old Building Bureau:															
Inspector	1,200 00	3	3,600 00	3	3,600 00	.....	4	4,800 00	.....	..	.....	.....	..	.....	.....
Final Inspection:															
Inspector	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector	1,500 00	..	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
New Building Bureau:															
Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Inspector	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Bureau of Records:															
Inspector	1,200 00	2	2,400 00	2	2,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	37	$50,850 00	37	$49,800 00	.....	37	$49,800 00	.....	..	.....	.....	..	.....	.....

For 1909.

Budget allowance $49,800 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Office of First Deputy Commissioner—															
First Deputy Commissioner	$4,000 00	1	$4,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....
Secretary to First Deputy	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds
Executive Division—															
Chief Inspector	2,550 00	1	2,550 00	..	.....	.....	1	2,550 00	.....	..	.....	.....	..	.....	.....
Plan Examiner	1,800 00	..	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Plan Examiner	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Plan Examiner	1,200 00	..	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	600 00	1	600 00	1	600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	540 00	..	.....	..	.....	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Final Inspection Division—															
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Vacation Division—															
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	2	2,100 00	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....	3	3,150 00	.....
Clerk	300 00	2	600 00	2	600 00	.....	2	600 00	.....	1	300 00	.....	1	300 00	.....
Stenographer and Typewriter	1,500 00	..	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Plan Desk—															
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Clerk	1,050 00	3	3,150 00	3	3,150 00	.....	3	3,150 00	.....	3	3,150 00	.....	3	3,150 00	.....
Clerk	300 00	2	600 00	2	600 00	.....	2	600 00	.....	2	600 00	.....	1	300 00	.....
New Building Desk—															
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,050 00	..	.....	..	.....	.....	..	.....	.....	2	2,100 00	.....	4	4,200 00	.....
Clerk	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Complaint Desk—															
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	600 00	..	.....	..	.....	.....	..	.....	.....	1	600 00	.....	1	600 00	.....
Superintendent's Office—															
Superintendent	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk	1,500 00	..	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,200 00	2	2,400 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	11	11,550 00	12	12,600 00	.....	12	12,600 00	.....	12	13,650 00	.....	12	12,600 00	.....
Clerk	600 00	2	1,200 00	2	1,200 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Clerk	540 00	3	1,620 00	3	1,620 00	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Clerk	480 00	1	480 00	1	480 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	300 00	3	300 00	3	900 00	.....	5	1,500 00	.....	5	1,500 00	.....	5	1,500 00	.....
Typewriting Copyist	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Old Building Desk—															
Clerk	1,500 00	2	3,000 00	2	3,000 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,200 00	3	3,600 00	3	3,600 00	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	2	2,100 00	2	2,100 00	.....	2	2,100 00	.....	5	5,250 00	.....	5	5,250 00	.....
Clerk	300 00	4	1,200 00	4	1,200 00	.....	4	1,200 00	.....	5	1,500 00	.....	3	900 00	.....
Clerk	600 00	1	600 00	1	600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Tickler Division:															
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	14	14,700 00	15	15,750 00	.....	15	15,750 00	.....	..	.....	.....	..	.....	.....
Clerk	600 00	4	2,400 00	4	2,400 00	.....	2	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	540 00	2	1,080 00	2	1,080 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	300 00	8	2,400 00	8	2,400 00	.....	5	1,500 00	.....	..	.....	.....	..	.....	.....
New Building Bureau—															
Chief Inspector	2,550 00	..	.....	..	.....	.....	..	.....	.....	1	2,550 00	.....	1	2,550 00	.....
Plan Examiner	1,800 00	1	1,800 00	..	.....	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Plan Examiner	1,200 00	8	9,600 00	6	7,200 00	.....	7	8,400 00	.....	7	8,400 00	.....	7	8,400 00	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	600 00	1	600 00	1	600 00	.....	..	.....	.....	..	.....	.....	.	.....	.....
Clerk	540 00	1	540 00	1	540 00	.....	..	.....	.....	..	.....	.....	.	.....	.....
Clerk	300 00	..	.....	..	.....	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Stenographer and Typewriter.	1,050 00	..	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....
Old Building Bureau—															
Chief Inspector	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk	1,200 00	3	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	6	6,300 00	9	9,450 00	.....	13	13,650 00	.....	15	15,750 00	.....	16	16,800 00	.....
Clerk	600 00	2	1,200 00	2	1,200 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Clerk	540 00	2	1,080 00	2	1,080 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	..	.....	..	.....	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Clerk	300 00	8	2,400 00	8	2,400 00	.....	11	3,300 00	.....	16	4,800 00	.....	12	3,600 00	.....
Stenographer and Typewriter and Typewriter Copyist...	900 00	2	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter and Typewriter Copyist...	750 00	..	.....	2	1,500 00	.....	2	1,500 00	.....	2	1,500 00	.....	2	1,500 00	.....
Bureau of Records—															
Card Filing Room:															
Clerk	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Tabulator	1,200 00	..	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	8	8,400 00	9	9,450 00	.....	9	9,450 00	.....	11	11,550 00	.....	11	11,550 00	.....

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Clerk	600 00	5	3,000 00	5	3,000 00	.....	1	600 00	.....	2	1,200 00	.....	2	1,200 00	.....
Clerk	540 00	1	540 00	1	540 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	300 00	6	1,800 00	6	1,800 00	.....	5	1,500 00	.....	4	1,200 00	.....	4	1,200 00	.....
Typewriting Copyist	750 00	..	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Typewriting Copyist	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Review Division—															
Clerk	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,350 00	..	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	8	8,400 00	8	8,400 00	.....	8	8,400 00	.....	12	12,600 00	.....	12	12,600 00	.....
Clerk	600 00	3	1,800 00	3	1,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	..	.....	..	.....	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Clerk	300 00	3	900 00	3	900 00	.....	6	1,800 00	.....	6	1,800 00	.....	4	1,200 00	.....
Filing Division—															
Clerk	1,200 00	1	1,200 00	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,050 00	5	5,250 00	6	6,300 00	.....	10	10,500 00	.....	24	25,200 00	.....	22	23,100 00	.....
Clerk	600 00	6	3,600 00	6	3,600 00	.....	2	1,200 00	.....	1	600 00	.....	1	600 00	.....
Clerk	540 00	..	.....	..	.....	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Clerk	480 00	1	480 00	2	480 00	.....	..	.....	.....	2	960 00	.....	2	960 00	.....
Clerk	300 00	21	6,300 00	21	6,300 00	.....	21	6,300 00	.....	21	6,300 00	.....	18	5,400 00	.....
Stenographic Division—															
Clerk	1,050 00	3	3,150 00	3	3,150 00	.....	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....
Clerk	600 00	1	600 00	1	600 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Clerk	540 00	..	.....	..	.....	.....	..	.....	.....	1	540 00	.....	1	540 00	.....
Clerk	300 00	5	1,500 00	5	1,500 00	.....	3	900 00	.....	1	300 00	.....	1	300 00	.....
Stenographer and Typewriter.	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Book Typewriter	900 00	6	5,400 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Stenographer and Book Typewriter	750 00	64	48,000 00	69	61,750 00	.....	51	38,250 00	.....	46	34,500 00	.....	45	33,750 00	.....
General Service—															
Telephone Operator	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Messenger	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Messenger	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
Watchman, per diem	2 50	1	912 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Watchman, per diem	2 00	..	.....	1	730 00	.....	1	730 00	.....	1	732 00	.....	1	732 00	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	600 00	2	1,200 00	2	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	540 00	..	.....	..	.....	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Clerk	480 00	2	960 00	2	960 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	300 00	..	.....	..	.....	.....	4	1,200 00	.....	3	900 00	.....	3	900 00	.....
Cleaner	450 00	1	450 00	1	450 00	.....	1	450 00	.....	1	450 00	.....	1	450 00	.....
Cleaner	360 00	5	1,800 00	5	1,800 00	.....	5	1,800 00	.....	5	1,800 00	.....	4	1,440 00	.....
Process Server	900 00	11	9,900 00	7	6,300 00	.....	7	6,300 00	.....	7	6,300 00	.....	7	6,300 00	.....
Bronx Office—															
Superintendent's Office:															
Superintendent	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Secretary to Superintendent	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....
Old Building Bureau—															
Chief Inspector	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	5	5,250 00	6	6,300 00	.....	5	5,250 00	.....	5	5,250 00	.....	5	5,250 00	.....
Clerk	600 00	3	1,800 00	3	1,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	540 00	..	.....	..	.....	.....	..	.....	.....	1	540 00	.....	1	540 00	.....
Clerk	300 00	4	1,200 00	4	1,200 00	.....	4	1,200 00	.....	4	1,200 00	.....	4	1,200 00	.....
New Building Bureau—															
Chief Inspector	2,100 00	..	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Chief Inspector	2,550 00	1	2,550 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Plan Examiner	1,200 00	2	2,400 00	2	2,400 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	3	3,150 00	3	3,150 00	.....	3	3,150 00	.....	3	3,150 00	.....	3	3,150 00	.....
Clerk	600 00	..	.....	..	.....	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Clerk	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Bureau of Records—															
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	..	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	300 00	1	300 00	1	300 00	.....	1	300 00	.....	2	600 00	.....	2	600 00	.....
Typewriting Copyist	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Clerk	600 00	2	1,200 00	2	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographic Division—															
Stenographer and Typewriter, Typewriting Copyist and Stenographer and Booktypewriter	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter, Typewriting Copyist and Stenographer and Booktypewriter	900 00	3	2,700 00	4	3,600 00	.....	4	3,600 00	.....	3	2,700 00	.....	3	2,700 00	.....
Stenographer and Typewriter, Typewriting Copyist and Stenographer and Booktypewriter	750 00	11	8,250 00	11	8,250 00	.....	9	6,750 00	.....	10	7,500 00	.....	9	6,750 00	.....

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
General Service—															
Clerk	540 00	..	.....	..	.....	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Clerk	300 00	1	300 00	1	300 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Process Server	900 00	2	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Brooklyn Office—															
Office of Second Deputy Commissioner:															
Second Deputy Commissioner	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Stenographer to Second Deputy Commissioner	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Typewriting Copyist	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Clerk	300 00	1	300 00	1	300 00	.....	1	300 00	.....	2	600 00	.....	2	600 00	.....
Executive Division—															
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,050 00	4	4,200 00	6	6,300 00	.....	6	6,300 00	.....	7	7,350 00	.....	7	7,350 00	.....
Clerk	1,200 00	3	3,600 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	600 00	1	600 00	1	600 00	.....	..	.....	.....	..	.....	.....	1	600 00	.....
Clerk	540 00	3	1,620 00	3	1,620 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	8	2,400 00	8	2,400 00	.....	6	1,800 00	.....	6	1,800 00	.....	6	1,800 00	.....
Typewriting Copyist	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	750 00	4	3,000 00	5	3,750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....
New Building Bureau—															
Chief Inspector	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Plan Examiner	1,200 00	8	9,600 00	8	9,600 00	.....	8	9,600 00	.....	8	9,600 00	.....	4	4,800 00	.....
Clerk	1,050 00	3	3,150 00	4	4,200 00	.....	4	4,200 00	.....	5	5,250 00	.....	7	7,350 00	.....
Clerk	1,200 00	2	2,400 00	1	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	540 00	2	1,080 00	2	1,080 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	..	.....	..	.....	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Clerk	300 00	3	900 00	3	900 00	.....	2	600 00	.....	2	600 00	.....	2	600 00	.....
Typewriting Copyist	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Process Server	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Old Building Bureau—															
Chief Inspector	2,550 00	1	2,550 00	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	3	3,150 00	4	4,200 00	.....	5	5,250 00	.....	6	6,300 00	.....	6	6,300 00	.....
Clerk	600 00	3	1,800 00	3	1,800 00	.....	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....
Clerk	480 00	1	480 00	2	480 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Stenographer and Typewriter	900 00	1	900 00	.	.....	.....	.	.....	.....	..	.....	.....	1	900 00	.....
Typewriting Copyist	750 00	..	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Process Server	900 00	5	4,500 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	3	2,700 00	.....
Bureau of Records—															
Clerk	1,500 00	1	1,500 00	..	.....	.....	.	.....	.....	..	.....	.....	.	.....	.....
Clerk	1,200 00	1	1,200 00	2	2,400 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	10	10,500 00	10	10,500 00	.....	9	9,450 00	.....	9	9,450 00	.....	9	9,450 00	.....
Clerk	600 00	2	1,200 00	2	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	300 00	3	900 00	3	900 00	.....	2	600 00	.....	2	600 00	.....	2	600 00	.....
Stenographer and Typewriter and Typewriting Copyist	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Stenographer and Typewriter and Typewriting Copyist	750 00	3	2,250 00	4	3,000 00	.....	3	2,250 00	.....	3	2,250 00	.....	3	2,250 00	.....
Stenographer and Typewriter and Typewriting Copyist	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographic Division—															
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	2	2,100 00	.....	2	2,100 00	.....
Clerk	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Stenographer and Typewriter, Typewriting Copyist and Stenographer and Booktypewriter	900 00	3	2,700 00	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter, Typewriting Copyist and Stenographer and Booktypewriter	750 00	30	22,500 00	32	24,000 00	.....	18	13,500 00	.....	19	14,250 00	.....	18	13,500 00	.....
General Service—															
Telephone Operator	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Watchman, per diem	2 00	1	730 00	1	730 00	.....	1	730 00	.....	1	732 00	.....	1	732 00	.....
Total	.....	481	$398,982 50	469	$380,500 00	.....	395	$333,250 00	.....	397	$335,744 00	.....	381	$327,884 00	.....

For 1909.

Budget allowance $383,050 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
Six Months Ending June 30, 1909.				
January	15	$2,029 22	..	.....
February	15	2,043 33	..	.....
March	14	1,998 33	..	.....
April	14	1,998 33	..	.....
May	14	1,998 33	..	.....
June	15	2,043 33	..	.....
Total	87	$12,110 87	..	.....
Average	14	$2,018 48	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	400	$27,512 49	..	.....
February	407	28,103 55	..	.....
March	407	28,370 27	..	.....
April	407	28,133 45	..	.....
May	421	28,130 93	..	.....
June	470	30,582 90	..	.....
Total	2,512	$170,833 59	..	.....
Average	418	$28,438 93	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Division of Inspection Review.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	37	$4,140 32	..	.....
February	37	4,150 00	..	.....
March	37	4,146 77	..	.....
April	37	4,150 00	..	.....
May	37	4,146 77	..	.....
June	37	4,150 00	..	.....
Total	222	$24,883 86	..	.....
Average	37	$4,147 31	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Division of New Buildings, Complaints, etc.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	222	$20,411 24	..	.....
February	221	22,492 86	..	.....
March	219	22,447 16	..	.....
April	219	22,450 01	..	.....
May	219	22,283 05	..	.....
June	219	22,478 35	..	.....
Total	1,319	$132,562 67	..	.....
Average	219	$22,093 78	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Division of Structural Work.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	34	$3,450 00	..	.....
February	34	3,428 58	..	.....
March	34	3,446 77	..	.....
April	34	3,450 00	..	.....
May	34	3,440 31	..	.....
June	34	3,446 67	..	.....
Total	204	$20,662 33	..	.....
Average	34	$3,443 72	..	.....

Title of Appropriation: Rental of Telephones.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service, Manhattan, The Bronx and Brooklyn	..	$1,000 00	.....	$451 32	.....	.....	$844 49	.....	.....	$877 88	.....
Total	..	$1,000 00	.....	$451 32	.....	.....	$844 49	.....	.....	$877 88	.....

For 1909.

Estimate	$850 00
Budget allowance	850 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$9,000 00	.....	$4,000 00	.....	.....	$7,000 00	.....	.....	$9,000 00	.....
Carfare	..	8,500 00	.....	3,594 86	.....	.....	5,031 61	.....	.....	4,741 18	.....
Repairing typewriting machines	..	200 00	.....	49 35	.....	.....	107 30	.....	.....	135 25	.....
Repairing furniture	..	400 00	.....	422 65	.....	.....	248 50	.....	.....	79 60	.....
Cleaning carpet and relaying	..	.....	.....	.....	.....	.....	8 10	.....	.....	.....	.....
Cleaning windows	..	85 00	.....	26 00	.....	.....	132 00	.....	.....	102 00	.....
Cleaning and repairing fans	..	75 00	.....	.....	.....	.....	42 00	.....	.....	.....	.....
Insurance maps	..	500 00	.....	60 00	.....	.....	135 00	.....	.....	745 00	.....
Numbering machines	..	80 00	.....	32 00	.....	.....	96 00	.....	.....	80 00	.....
Numbering machines, repair and ink	..	50 00	.....	10 10	.....	.....	57 72	.....	.....	33 05	.....
Repairing of time clock and ribbons	..	25 00	.....	17 00	.....	.....	13 00	.....	.....	25 10	.....
Time clock	..	.....	.....	.....	.....	.....	.....	.....	.....	50 00	.....
Inspectors' hat bands	..	300 00	.....	112 00	.....	.....	171 00	.....	.....	44 35	.....
Inspectors' wallets	..	300 00	.....	.....	.....	.....	240 00	.....	.....	.....	.....
Inspectors' badges	..	100 00	.....	75 00	.....	.....	30 00	.....	.....	54 00	.....
Special Watchmen	..	50 00	.....	.....	.....	.....	16 80	.....	.....	4 80	.....
Messenger service, delivery, repair	..	125 00	.....	.....	.....	.....	102 90	.....	.....	114 50	.....
Realty information	..	250 00	.....	125 00	.....	.....	250 00	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Pasteboard boxes	..	30 00	.....	18 00	.....	.....	18 00	.....	.....	.....	.....
Altering office	..	500 00	.....	843 99	.....	.....	152 55	.....	.....	.....	.....
Delegate to Convention (Plumbers')	..	100 00	.....	.....	.....	.....	97 50	.....	.....	42 65	.....
Delegate to Convention (Charities and Correction)	..	50 00	.....	.....	.....	.....	61 50	.....	.....	21 99	.....
Contingencies	..	700 00	.....	151 86	.....	.....	.....	.....	.....	732 20	.....
Carpenter rearranged office and furniture, material	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	$1,261 01
Fixtures and cases	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	500 00
Cutting stairs to third floor	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	375 00
Wire railing	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	363 00
Directories	..	.....	.....	.....	.....	.....	38 50	.....	.....	19 00	.....
Inspectors' coat buttons	..	.....	.....	.....	.....	.....	50 00	.....	.....	.....	.....
Steel cabinet	..	.....	.....	.....	.....	.....	89 00	.....	.....	.....	.....
Toilet paper	..	80 00	.....	27 00	.....	.....	45 00	.....	.....	.....	.....
Typewriters	..	500 00	.....	3,402 00	.....	.....	615 00	.....	.....	877 00	.....
Revolving duplicator	..	.....	.....	35 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$22,000 00	.....	$13,001 81	.....	.....	$14,848 98	.....	.....	$16,901 67	$2,499 01

For 1909.

Estimate	$19,796 00
Budget allowance	19,500 00

Title of Appropriation: Care of Horses and Wagons.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Board and care of horse	..	$300 00	.....	$150 00	.....	.....	$300 00	.....	.....	$300 00	.....
Shoeing horse	..	75 00	.....	39 00	.....	.....	58 50	.....	.....	45 50	.....
Repairing wagon and harness	..	50 00	.....	.....	.....	.....	7 50	.....	.....	68 50	.....
Veterinary	..	20 00	.....	.....	.....	.....	6 00	.....	.....	24 00	.....
Chipping horse	..	5 00	.....	.....	.....	.....	2 50	.....	.....	.....	.....
Total	..	$450 00	.....	$189 00	.....	.....	$374 50	.....	.....	$438 00	.....

For 1909.

Estimate	$455 00

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Furniture	..	$1,000 00	.....	$2,288 21	.....	.....	$1,588 95	.....	.....	$1,520 65	.....
Ice	..	250 00	.....	103 25	.....	.....	210 00	.....	.....	247 00	.....
Bottled water	..	900 00	.....	428 10	.....	.....	773 60	.....	.....	371 40	.....
Photo supplies	..	350 00	.....	111 66	.....	.....	384 41	.....	.....	239 60	.....
Fixtures and carpentering	..	250 00	.....	.....	.....	.....	.....	.....	.....	533 78	.....
Electric lights and annunciators	..	125 00	.....	40 59	.....	.....	121 06	.....	.....	1,088 23	.....
Towel service	..	250 00	.....	111 60	.....	.....	230 55	.....	.....	270 60	.....
Safes	..	.....	.....	.....	.....	.....	.....	.....	.....	180 00	.....
Fifty and 75 feet steel tapes	..	170 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brooms, etc	..	75 00	.....	39 10	.....	.....	6 79	.....	.....	6 30	.....
Soap, etc	..	20 00	.....	4 80	.....	.....	18 61	.....	.....	22 76	.....
Plumbing test materials	..	35 00	.....	12 60	.....	.....	35 55	.....	.....	46 50	.....
Repairing tapes and levels	..	35 00	.....	6 70	.....	.....	29 35	.....	.....	66 50	.....
Cuspidors, pails, etc	..	25 00	.....	.....	.....	.....	96 01	.....	.....	.....	.....
Stencil paper and ink	..	75 00	.....	26 33	.....	.....	64 24	.....	.....	32 35	.....
Wire baskets	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Signs	..	.....	.....	.....	.....	.....	36 00	.....	.....	.....	.....
Electric fans	..	50 00	.....	.....	.....	.....	100 75	.....	.....	.....	.....
Electric torches and batteries	..	150 00	.....	23 00	.....	.....	285 50	.....	.....	229 25	.....
Cleaners' supplies	..	40 00	.....	.....	.....	.....	19 23	.....	.....	.....	.....
Incidentals	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$4,000 00	.....	$3,195 94	.....	.....	$4,000 60	.....	.....	$4,854 92	.....

For 1909.

Estimate	$3,899 00
Budget allowance	3,900 00

CITY CHAMBERLAIN.

City of New York,
Office of the City Chamberlain,
July 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I submit herewith an estimate of the amount of money required for the Chamberlain's office for the year 1910, and for purposes of comparison, I also send a copy of the payroll of this office for the month of June, 1909.

The amount asked for salaries for the year 1910 is $52,550, which is the same as that allowed for 1909. This is exclusive of the salary of the Police detail, which amounts to $1,400.

Respectfully,
JAMES J. MARTIN, Chamberlain.

Salaries.

Appropriation for 1909	$52,550 00
Estimate for 1910	52,550 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Chamberlain	$12,000 00	1	Chamberlain	$12,000 00	.....	.....
1	Deputy Chamberlain	5,000 00	1	Deputy Chamberlain	5,000 00	.....	.....
2	Bookkeepers at $2,800	5,700 00	2	Bookkeepers at $2,800	5,700 00	.....	.....
1	Bookkeeper	2,000 00	1	Bookkeeper	2,000 00	.....	.....
1	Bookkeeper	1,950 00	1	Bookkeeper	1,950 00	.....	.....
1	Bookkeeper	1,800 00	1	Bookkeeper	1,800 00	.....	.....
2	Clerks at $1,500	3,000 00	2	Clerks at $1,500	3,000 00	.....	.....
1	Clerk	1,350 00	1	Clerk	1,350 00	.....	.....
3	Clerks at $1,200	3,600 00	3	Clerks at $1,200	3,600 00	.....	.....
1	Clerk	1,050 00	1	Clerk	1,050 00	.....	.....
2	Clerks at $750	1,500 00	2	Clerks at $750	1,500 00	.....	.....
1	Stenographer	1,200 00	1	Stenographer	1,200 00	.....	.....
1	Secretary	2,000 00	1	Secretary	2,000 00	.....	.....
1	Warrant Clerk	2,500 00	1	Warrant Clerk	2,500 00	.....	.....
1	Warrant Clerk	1,650 00	1	Warrant Clerk	1,650 00	.....	.....
1	Warrant Clerk	1,500 00	1	Warrant Clerk	1,500 00	.....	.....
1	Warrant Clerk	1,350 00	1	Warrant Clerk	1,350 00	.....	.....
2	Bank Messengers at $1,200	2,400 00	2	Bank Messengers at $1,200	2,400 00	.....	.....
1	Examiner of Coupons	1,000 00	1	Examiner of Coupons	1,000 00	.....	.....
25	Total	$52,550 00	25	Total	$52,550 00	.....	.....

Contingencies.

Appropriation for 1909	$2,000 00
Estimate for 1910	2,000 00

Police Detail, Salaries.

Appropriation for 1909	$1,400 00
Estimate for 1910	1,400 00

Summary.

Title.	Appropriations for the Year 1909.	Estimates for the Year 1910.
Salaries	$52,550 00	$52,550 00
Contingencies	2,000 00	2,000 00
Police Detail, Salaries	1,400 00	1,400 00
Total	$55,950 00	$55,950 00

Recapitulation.

Total appropriations for 1909	$55,950 00
Total appropriations for 1910	55,950 00

DEPARTMENT OF WATER SUPPLY, GAS AND ELECTRICITY.

Department of Water Supply, Gas and Electricity,
Commissioner's Office, No. 21 Park Row,
New York, August 25, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Herewith is submitted, in compliance with the circular letter from the Secretary of the Board of Estimate and Apportionment, dated May 18, 1909, my estimate of the amounts required to be appropriated, under section 226 of the Greater New York Charter, to properly conduct the business of this Department for the year 1910.

Very respectfully,
JOHN H. O'BRIEN, Commissioner.

GENERAL ADMINISTRATION.

General Administration, Salaries and Wages.

Estimate for 1910	$104,417 50
Budget allowance for 1909	92,397 50
Increase	$12,020 00

Comparing with the June, 1909, payroll, I have asked in this estimate in addition for two Clerks, one Chemist, one Bacteriologist, one Laboratory Assistant, two Laborers for the Laboratories and one Messenger, besides the filling of the position of Secretary to the Department, now vacant.

The two new Clerks and the Messenger are required in the Central Office, the Accounting and Bookkeeping Branch of the Department. The other additional employees are needed at the laboratories.

The increases in salaries are $450 each for two Bookkeepers, $300 each for three Clerks, $150 each for seven Clerks and for one Stenographer, $150 for one Chemist, $300 for one Chemist, $300 each for three Bacteriologists and $209 in the pay of two Laborers.

Request has already been made for a transfer of money and the necessary change in the salary schedule to permit an increase of $300 each in the salaries of the two Bookkeepers and one Clerk. The further increase of $150 each in the salaries of the Bookkeepers is asked partly in recognition of their services during long hours after the office closed and partly because of their superior ability shown in carrying on the work of the office under the present new system of accounting. The full increase requested will permit the promotion of one of these men to be General Bookkeeper, a position already established and which he is particularly qualified to fill.

Another richly deserved increase that I wish especially to have granted is that of $300 in the salary of the Clerk now receiving $2,700 per annum. He performs all the duties of the position of Corresponding Clerk, a position now vacant but which was formerly occupied for years by a man whose salary was $3,000. And in addition he has done all the work during the present year that falls to the position of Secretary to the Department. The increases shown for the other Clerks are intended as rewards for faithful performance of increased duties and as a stimulous to continue in maintaining the high quality of work they are now doing.

The increases asked for the laboratory force are simply a move in the right direction to pay high class men engaged in a most important work salaries somewhat equal to the amounts they can get in outside employment.

It has been suggested that this account be divided, making one appropriation for the Commissioner's and the Central Office and a separate one for the Laboratories. If such a division be made the amounts should be for the Commissioners and Central Office, $67,750, and for the Laboratories, $36,667.50.

General Administration, General Supplies.

Estimate for 1910	$6,786 00
Budget allowance for 1909	5,375 00
Increase	$1,411 00

General Administration, Repairs and Replacements by Contracts or Open Orders.

Estimate for 1910	$100 00
Budget allowance for 1909	1,025 00
Decrease	$925 00

General Administration, Purchase of Furniture and Fittings.

Estimate for 1910	$1,000 00
Budget allowance for 1909	.....

General Administration, Maintenance of Automobiles.

Estimate for 1910	$2,250 00
Budget allowance for 1909	.....

General Administration, Hired Teams, Horses and Carts.

Estimate for 1910	$1,500 00
Budget allowance for 1909	1,900 00
Decrease	$400 00

General Administration, Telephone Service.

Estimate for 1910	$4,250 00
Budget allowance for 1909	4,000 00
Increase	$250 00

General Administration, Contingencies.

Estimate for 1910	$12,800 00
Budget allowance for 1909	11,365 00
Increase	$1,435 00

General Administration, Taxes.

Estimate for 1910	$60,000 00
Budget allowance for 1909	60,000 00

General Administration, Apparatus, Machinery, Vehicles; Equipment, Care and Storage of Same.

Estimate for 1910 included in Maintenance of Automobile.	
Budget allowance for 1909	$300 00

The preceding estimates for appropriations for General Administration, other than for Salaries and Wages, show a total net increase of $4,721, and are based on the expenditures of the past two years, with an allowance for the natural increase.

WATER SUPPLY, BOROUGHS OF MANHATTAN AND THE BRONX.

Water Supply, Boroughs of Manhattan and The Bronx, Administration, Salaries, Office of Deputy Commissioner, The Bronx.

Estimate for 1910	$8,750 00
Budget allowance for 1909	5,950 00
Increase	$2,800 00

The increase is to provide for a promotion to $1,050 per annum for the only Clerk in the office of the Deputy Commissioner, and for the appointment of a Secretary at $2,500. It is considered necessary that the latter be allowed in order that there may be someone in control in the office when official business calls the Deputy to the main office.

Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, Salaries and Wages.

Estimate for 1910	$25,400 00
Budget allowance for 1909	19,600 00
Increase	$5,800 00

The larger allowance is requested in order that the Messenger attached to the office of the Chief Engineer may be paid at the rate of $1,200 per annum instead of $900. A request is now before you for this increase for the balance of this year. The Chief Engineer also desires the appointment of an Engineer to assist him in his office duties and this estimate includes the salary of such an Engineer at $5,500 per annum.

Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, General Supplies.

Estimate for 1910	$2,558 00

Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, Repairs and Replacements by Contract or Open Order.

Estimate for 1910	$600 00

Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, Purchase of Furniture and Fittings.

Estimate for 1910	$1,150 00

Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, Telephone Service.

Estimate for 1910	$6,000 00
Budget allowance for 1909	5,000 00
Increase	$1,000 00

Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, Contingencies

Estimate for 1910	$100 00

These five appropriations are set up here under "Administration, Office of Chief Engineer," for a more complete segregation of accounts. They were included in this year's appropriations under the head of "Distribution, Maintenance."

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton Water System, Care of Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Estimate for 1910	$168,566 50
Budget allowance for 1909	161,227 00
Increase	$7,339 50

The payrolls chargeable to this appropriation for June were at the rate of $164,343, so that it will be necessary for me to apply for the authorization of Revenue Bonds, unless a sufficient saving can be accomplished in other salary accounts to make up the deficiency by transfer of funds.

In addition to an appropriation to care for the present force this estimate includes the salary of an Automobile Driver at $1,200, and increase in rates of $2,800. The increases are $600 and $300, respectively, in the salaries of two Engineers now receiving $2,400 and $2,100, who have been in the Department many years, and who, from their long experience in caring for the aqueducts and reservoirs, have become very valuable employees. The other increases are to make the salaries of the Keepers uniform at $1,800 per annum.

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton Water System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Hired Teams, Horses and Carts.

Estimate for 1910	$33,850 00
Budget allowance for 1909	29,809 00
Increase	$4,041 00

The larger amount estimated for next year will provide for the present force and for two teams, one horse and cart and two horses and wagons additional, that are required to properly care for the large area of watershed over which we have to keep the most careful supervision.

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Bronx River System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Estimate for 1910	$26,788 00
Budget allowance for 1909	26,929 50
Decrease	$141 50

This estimate, although less than this year's appropriation, will continue the present force and allow for a slight increase in the salary of the Keeper, which is asked in order to make his salary uniform with that of other Keepers.

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Bronx River System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Hired Teams, Horses and Carts.

Estimate for 1910	$6,128 50
Budget allowance for 1909	6,000 00
Increase	$128 50

The present force, working full time, would cost the exact amount estimated for 1910. To keep within the amount appropriated for this year it will be necessary to put some of the force on part time.

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, General Supplies.

Estimate for 1910	$2,555 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Materials for Repairs and Replacements by Departmental Labor.

Estimate for 1910	$20,052 00
Budget allowance for 1909	250 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Repairs and Replacements by Contracts or Open Orders.

Estimate for 1910	$17,505 00
Budget allowance for 1909	5,000 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Purchase of Furniture and Fittings.

Estimate for 1910	$275 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Purchase of Automobiles.

Estimate for 1910	$3,000 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Maintenance of Automobiles.

Estimate for 1910	$810 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Hired Teams, Horses and Carts.

Estimate for 1910	$2,500 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Fuel.

Estimate for 1910	$2,800 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Contingencies.

Estimate for 1910	$5,100 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Purchase of Water.

Estimate for 1910	$3,000 00

No fair comparison could be made, in the ten accounts immediately preceding, for it is not possible to divide the appropriations for 1909, which were made to cover other expenses as well. In the two cases where the appropriations for 1909 are given, they were for only a part of the watershed.

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Salaries and Wages.

Estimate for 1910	$135,643 50
Budget allowance for 1909	131,163 50
Increase	$4,480 00

It is proposed, if the amount estimated is allowed, to appoint a Store Keeper to take charge of the storehouse now being built, a Pipe Fitter, one Laborer and two Stokers. The increases in pay are $250 per annum each in the salaries of the Engineman in charge at the pumping stations and fifty cents per day in the pay of the Machinist's Helper.

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, General Supplies.

Estimate for 1910	$7,300 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Materials for Repairs and Replacements by Departmental Labor.

Estimate for 1910	$9,230 00
Budget allowance for 1909	4,000 00
Increase	$5,230 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Repairs and Replacements by Contracts or Open Orders.

Estimate for 1910	$32,100 00
Budget allowance for 1909	14,000 00
Increase	$18,100 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Hired Teams, Horses and Carts.

Estimate for 1910	$6,387 50
Budget allowance for 1909	5,477 50
Increase	$910 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Fuel.

Estimate for 1910..... $64,560 00

Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Contingencies.

Estimate for 1910..... $240 00

In three cases only is it possible to compare the six estimates just noted with the Budget allowance for 1909. In two of those, large increases are requested; yet the total amount asked is not a large sum to expend in one year in keeping in repair the costly machinery and buildings of the pumping stations. For "repairs and replacements by contract or open order" the cost to June 30 this year was over $12,000 and the total expense for 1908 was $28,432.10. And it is hoped that the amount estimated will be allowed.

Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Salaries and Wages.

Estimate for 1910..... $333,832 30
Budget allowance for 1909..... 293,161 30

Increase..... $40,671 00

The only increase in salary in this estimate is one of $300 per annum for the Engineer in charge of the repairs. A request for a modification of the salary schedules to permit the increase has already been made. The balance of the increase asked is to provide for the appointment of additional men in the repair companies and to pay the wages of the repair forces engaged on the high pressure fire system pipes and appurtenances.

Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, General Supplies.

Estimate for 1910..... $11,815 00
Budget allowance for 1909..... 18,750 00

Decrease..... $6,935 00

Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Materials for Repairs and Replacements by Departmental Labor.

Estimate for 1910..... $48,080 00
Budget allowance for 1909..... 43,945 00

Increase..... $4,135 00

Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Repairs and Replacements by Contracts or Open Orders.

Estimate for 1910..... $45,450 00
Budget allowance for 1909..... 45,750 00

Decrease..... $300 00

Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Hired Teams, Horses and Carts.

Estimate for 1910..... $69,156 25
Budget allowance for 1909..... 65,907 25

Increase..... $3,249 00

Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Fuel.

Estimate for 1910..... $2,000 00
Budget allowance for 1909..... 97,285 00

Decrease..... $95,285 00

Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Contingencies.

Estimate for 1910..... $550 00
Budget allowance for 1909..... 16,870 00

Decrease..... $16,320 00

Estimates for appropriations for General Supplies, for Materials for Repairs and Replacements by Departmental Labor, for Repairs and Replacements by Contract or Open Order, for Contingencies, etc., have been made under the two divisions of Collection and Storage, Care of Watersheds, Aqueducts, Ponds and Reservoirs and Pumping Stations, and under the general head of Distribution, Maintenance, but for 1909 all or nearly all were grouped in the appropriations under the latter general title. Comparisons are therefore difficult to show by tables. For instance, General Supplies shows in some places as an increase and under Distribution, Maintenance, it shows a decrease of $6,935. Really there is a net increase of $7,134.42. The estimate for Contingencies in all divisions is $3,310 less than the 1909 appropriation for the same purposes. There is also a net decrease in the estimates for Fuel of $25,661.

For Water Supply, Bureau of Chief Engineer, Boroughs of Manhattan and The Bronx, the total of the estimates is..... $1,095,082 55
Budget allowances for 1909..... 989,975 05

Increase..... $105,107 50

Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Water Registration Permits and Revenue Collections, Salaries and Wages, Manhattan.

Estimate for 1910..... $291,976 00
Budget allowance for 1909..... 203,879 00

Increase..... $88,097 00

The increases asked are $67,984.49 for additions to the force, and $27,300 for increases in salaries.

A new system of keeping the accounts is now being installed, and it is necessary that a larger force be employed in order to keep up with work, and to make the change from the old methods. The increases in salaries are chiefly for those now in the lower grades. There has been so little opportunity in the past to show appreciation to those deserving promotion that the office has lost the services of many valued men by transfers to other branches of the City government. The work performed in this Bureau requires a grade of intelligence and proficiency that should be paid higher salaries than our appropriations would allow.

Increases are asked also for those who for their exceptional merit have been in charge of the different classes of work. An increase to $6,000 per year is asked for the head of the Bureau.

Application has already been made for the creation of the position of Auditor for this Bureau and the salary for the position is included in this estimate.

The need of such an official is imperative if the high standard of excellence in work is to be continued.

Water Supply, Borough of Manhattan, Distribution, Water Registration Permits and Revenue Collections, General Supplies.

Estimate for 1910..... $942 30

Water Supply, Borough of Manhattan, Distribution, Water Registration Permits and Revenue Collections, Repairs and Replacements by Contract or Open Orders.

Estimate for 1910..... $480 00

Water Supply, Borough of Manhattan, Distribution, Water Registration Permits and Revenue Collections, Purchase of Furniture and Fittings.

Estimate for 1910..... $1,782 75

Water Supply, Borough of Manhattan, Distribution, Water Registration Permits and Revenue Collections, Maintenance of Automobiles.

Estimate for 1910..... $1,998 48

Water Supply, Borough of Manhattan, Distribution, Water Registration Permits and Revenue Collections, Contingencies.

Estimate for 1910..... $5,745 00

Water Supply, Borough of Manhattan, Distribution, Water Registration Permits and Revenue Collections, Department Boat, General Supplies.

Estimate for 1910..... $314 20

Water Supply, Borough of Manhattan, Distribution, Water Registration Permits and Revenue Collections, Department Boat, Repairs and Replacements by Contract or Open Order.

Estimate for 1910..... $2,500 00

Water Supply, Borough of Manhattan, Distribution, Water Registration Permits and Revenue Collections, Department Boat, Fuel.

Estimate for 1910..... $2,266 00

Water Supply, Borough of Manhattan, Distribution, Water Registration Permits and Revenue Collections, Department Boat, Contingencies.

Estimate for 1910..... $425 00

Because of the different division of appropriations for 1909, a comparison with estimates for the nine appropriations just preceding is not attempted.

The total of the estimates is $16,453.73, and the expenditures for the same purposes for 1908 were $21,586.76 and for the first half of this year, $12,725.04.

Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Water Registration Permits and Revenue Collections, Salaries and Wages, The Bronx.

Estimate for 1910..... $48,600 00
Budget allowance for 1909..... 37,865 00

Increase..... $10,735 00

The estimate provides for additional employees at a cost of $7,650, including a Bookkeeper to direct the installation and to continue the new system which is now being installed in the Manhattan office. Increases in salaries are also requested for those who have proven their worth by doing the work required to be done by the Bureau in a very satisfactory manner, although the force, compared with other boroughs, is very small.

Water Supply, Borough of The Bronx, Distribution, Water Registration Permits and Revenue Collections, General Supplies.

Estimate for 1910..... $400 00

Water Supply, Borough of The Bronx, Distribution, Water Registration Permits and Revenue Collections, Purchase of Furniture and Fittings.

Estimate for 1910..... $100 00

Water Supply, Borough of The Bronx, Distribution, Water Registration Permits and Revenue Collections, Hired Teams, Horses and Carts.

Estimate for 1910..... 3,360 00

Water Supply, Borough of The Bronx, Distribution, Water Registration Permits and Revenue Collections, Contingencies.

Estimate for 1910..... $850 00

These four estimates are set up here as new accounts for a more complete segregation of appropriations. They make a total of $4,710. The expenditures for 1908 for the same purposes was $3,794.78, and for the first half of this year, $1,762.05.

WATER SUPPLY, BOROUGH OF BROOKLYN.

Water Supply, Borough of Brooklyn, Administration, Salaries, Office of the Deputy Commissioner.

Estimate for 1910..... $12,250 00
Budget allowance for 1909..... 12,250 00

The only change in this estimate is the employment of a Clerk at $1,050, in place of a Stenographer at the same salary.

Water Supply, Borough of Brooklyn, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

Estimate for 1910..... $54,050 00
Budget allowance for 1909..... 48,475 00

Increase..... $5,575 00

It is proposed, if the amount estimated is allowed, to appoint in addition to the present force, one Clerk at $1,200, four at $600, and eight Clerks temporarily for $1,800.

It is desired also to make some well deserved increases in salaries.

Water Supply, Borough of Brooklyn, Distribution, Water Registration, Permits and Revenue Collections, General Supplies.

Estimate for 1910..... $400 00

Water Supply, Borough of Brooklyn, Distribution, Water Registration, Permits and Revenue Collections, Purchase of Furniture and Fittings.

Estimate for 1910..... $500 00

Water Supply, Borough of Brooklyn, Distribution, Water Registration, Permits and Revenue Collections, Contingencies.

Estimate for 1910..... $1,100 00

The total of the estimates for these three appropriations is $2,000, while for the same purposes the cost for 1907 was $3,467.57; for 1908, $697.07, and for the first six months of 1909, $609.61.

Water Supply, Borough of Brooklyn, Distribution, Fire Hydrant Rentals and Water Purchased.

Estimate for 1910	$32,250 00
Budget allowance for 1909	27,100 00
Increase	$5,150 00

In this estimate there is an allowance for a slight increase in cost under the contract with the Blythebourne Water Company and an allowance of $5,000 additional for a contract with the Flatbush Water Works Company. Their contract expires with this year, and I am informed they refuse to continue at the present rate.

WATER SUPPLY, BOROUGH OF QUEENS.

Water Supply, Borough of Queens, Administration, Salaries, Office of Deputy Commissioner.

Estimate for 1910	$6,850 00
Budget allowance for 1909	5,550 00
Increase	$1,300 00

The increased amount will allow the fixing of the salary of the Deputy at $4,000, which is asked because of the rapid growth of the Borough and the increased work and responsibility incident to the position. It will also provide increases of $150 each in the salaries of the Clerk and the Stenographer, promotions richly deserved.

Water Supply, Borough of Queens, Administration, Salaries, Office of Chief Engineer.

Estimate for 1910	$7,000 00
Budget allowance for 1909	2,700 00
Increase	$4,300 00

This appropriation for 1909 pays part only of the salaries of the Engineer in charge and the Clerk, the balance of their salaries being paid from the Water Fund. Their full salaries are respectively $3,000 and $2,000 per annum. A request has already been made to so modify the salary schedule as to permit the increase in rates asked for in this present estimate. The increase in the estimate over the appropriation contains provision too for the appointment of a Stenographer, whose services are necessary.

Water Supply, Borough of Queens, Administration, Office of Chief Engineer, General Supplies.

Estimate for 1910	$295 00

Water Supply, Borough of Queens, Administration, Office of Chief Engineer, Purchase of Furniture and Fittings.

Estimate for 1910	$275 00

Water Supply, Borough of Queens, Administration, Office of Chief Engineer, Purchase of Automobiles.

Estimate for 1910	$600 00

Water Supply, Borough of Queens, Administration, Office of Chief Engineer, Maintenance of Automobiles.

Estimate for 1910	$950 00

Water Supply, Borough of Queens, Administration, Office of Chief Engineer, Telephone Service.

Estimate for 1910	$2,200 00
Budget allowance for 1909	2,000 00
Increase	$200 00

The five foregoing estimates amount to $4,320 and the expenditures for the same purposes for the first half of the present year were $1,493.17 indicating a yearly cost of about $3,000.

Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Standpipes, Salaries and Wages.

Estimate for 1910	$64,878 75
Budget allowance for 1909	60,930 00
Increase	$3,948 75

The increased amount estimated for next year is to pay the wages of six Laborers, not yet appointed but whose services are necessary.

Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Standpipes, General Supplies.

Estimate for 1910	$4,914 00

Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Standpipes. Materials for Repairs and Replacements by Departmental Labor.

Estimate for 1910	$6,865 00
Budget allowance for 1909	1,525 00
Increase	$5,340 00

Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Standpipes, Repairs and Replacements by Contracts or Open Orders.

Estimate for 1910	$5,200 00
Budget allowance for 1909	3,900 00
Increase	$1,300 00

Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Standpipes, Hired Teams, Horses and Carts.

Estimate for 1910	$720 00

Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Standpipes, Fuel.

Estimate for 1910	$33,039 00

Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Standpipes, Contingencies.

Estimate for 1910	$1,434 00

For the same reason as given in other cases, namely, that the appropriations for 1909 were not segregated, no comparisons are given with four of the six preceeding estimates. That the estimates represent the needs of the Department is shown in stating that the expenditures for the same purposes for the first six months of the present year amounted to $20,751.72, the total of the estimates for 1910 being $51,172.

Water Supply, Borough of Queens, Distribution, Maintenance, Salaries and Wages.

Estimate for 1910	$42,200 67
Budget allowance for 1909	28,407 00
Increase	$3,793 67

The estimate contains provision for the employment of seven additional Laborers and an increase in salary of a Foreman to $1,200 per year. The rapid increase of the area of distribution makes necessary a larger force of men to keep in repair the mains and appurtenances.

Water Supply, Borough of Queens, Distribution, Maintenance, General Supplies.

Estimate for 1910	$4,983 00

Water Supply, Borough of Queens, Distribution, Maintenance, Materials for Repairs and Replacements by Departmental Labor.

Estimate for 1910	$1,420 00

Water Supply, Borough of Queens, Distribution, Maintenance, Repairs and Replacements by Contracts or Open Orders.

Estimate for 1910	$6,050 00

Water Supply, Borough of Queens, Distribution, Maintenance, Hired Teams, Horses and Carts.

Estimate for 1910	$4,400 00

Water Supply, Borough of Queens, Distribution, Maintenance, Fuel.

Estimate for 1910	$155 00

Water Supply, Borough of Queens, Distribution, Maintenance, Contingencies.

Estimate for 1910	$480 00

The six preceding estimates amounting to $17,488 are best compared with the expenditures as shown in the tables from which we learn that the expenditures for the same purposes were $12,017.42 for the year 1908 and $4,652.44 for the first six months of 1909.

Water Supply, Borough of Queens, Distribution, Maintenance, Fire Hydrant Rentals and Water Purchased.

Estimate for 1910	$292,686 88
Budget allowance for 1909	250,000 00
Increase	$42,686 88

This estimate is based on the expected purchase of an increased supply of water at present contract prices, and on the average annual increase of fire hydrants supplied by the private water companies.

Water Supply, Borough of Queens, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

Estimate for 1910	$19,050 00
Budget allowance for 1909	14,800 00
Increase	$4,250 00

With the amount estimated one new Clerk, a Messenger and, during the rush season, two temporary Clerks, all badly needed, may be employed, and some promotions in salaries, well deserved, may be made.

WATER SUPPLY, BOROUGH OF RICHMOND.

Water Supply, Borough of Richmond, Administration, Office of Deputy Commissioner. Salaries and Wages.

Estimate for 1910	$11,300 00
Budget allowance for 1909	4,600 00
Increase	$6,700 00

Included in this estimate is an increase in the salary of the Deputy Commissioner from $2,500 to $5,000 per annum, and provision for the appointment of four additional employees, a Clerk at $1,800, a Messenger at $1,200, a Telephone Operator at $900 and an Automobile Engineman at $1,200. The enormous increase in the duties and responsibilities of the Deputy due to the assumption by the Department of the two private water companies and their pumping facilities and distributing systems is a sufficient reason for the increase in his salary. The same reason justifies the request for more help.

Water Supply, Borough of Richmond, Administration, Office of Deputy Commissioner, General Supplies.

Estimate for 1910	$200 00

Water Supply, Borough of Richmond, Administration, Office of Deputy Commissioner, Telephone Service.

Estimate for 1910	$2,000 00

Water Supply, Borough of Richmond, Administration, Office of Deputy Commissioner, Contingencies.

Estimate for 1910	$1,050 00

These three estimates, amounting to $3,250, are for the same purposes that cost in 1908 when we had only the one City owned plant $940.94 and have cost to June 30 this year $774.22.

Water Supply, Borough of Richmond, Administration, Office of Assistant Engineer, Salaries and Wages.

Estimate for 1910	$9,400 00
Budget allowance for 1909	7,450 00
Increase	$1,950 00

The amount estimated is only sufficient to pay the salaries of the Engineer in Charge, the Clerk, a Stenographer and Typewriter and an Automobile Engineer, all making only an adequate force for the proper conduct of the Bureau.

Water Supply, Borough of Richmond, Administration, Office of Assistant Engineer, General Supplies.

Estimate for 1910	$1,475 00

Water Supply, Borough of Richmond, Administration, Office of Assistant Engineer, Purchase of Furniture and Fittings.

Estimate for 1910..... $705 00

Water Supply, Borough of Richmond, Administration, Office of Assistant Engineer, Purchase of Automobiles.

Estimate for 1910..... $3,000 00

Water Supply, Borough of Richmond, Administration, Office of Assistant Engineer, Maintenance of Automobile.

Estimate for 1910..... $1,100 00

No comparisons with appropriations of 1909 are possible, and the expenditures for 1908 and for the first half of this year are so little that no comparisons are attempted. These four appropriations are, therefore, practically increases, but the appropriations are necessary because the water supply system of the whole island is now in our care.

Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Salaries and Wages.

Estimate for 1910.....	$130,545 87
Budget allowance for 1909.....	70,042 80
Increase.....	$60,503 07

The increase shown here is large, because the appropriation made for this year was based on the expectation, which became a fact, that the force at the pumping stations of the private water companies would have to be paid from it for only a portion of the year. The payrolls of June 30, 1909, indicate an annual expense of $102,614. More men are necessary, and some increases in salaries ought to be made to properly grade the men and to indicate the rank of those in charge.

Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, General Supplies.

Estimate for 1910..... $2,485 00

Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Materials for Repairs and Replacements by Departmental Labor.

Estimate for 1910..... $32,595 00

Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Repairs and Replacements by Contracts or Open Orders.

Estimate for 1910..... $6,750 00

Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Hired Teams, Horses and Carts.

Estimate for 1910..... $2,465 00

Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Fuel.

Estimate for 1910..... $50,290 00

Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Contingencies.

Estimate for 1910..... 640 00

Water Supply, Borough of Richmond, Distribution, Maintenance, General Supplies.

Estimate for 1910..... $1,235 00

Water Supply, Borough of Richmond, Distribution, Maintenance, Materials for Repairs and Replacements by Departmental Labor.

Estimate for 1910..... $20,200 00

Water Supply, Borough of Richmond, Distribution, Maintenance, Repairs and Replacements by Contracts or Open Orders.

Estimate for 1910..... $7,050 00

Water Supply, Borough of Richmond, Distribution, Maintenance, Apparatus, Machinery, Vehicles, Harness, etc.

Estimate for 1910..... $2,903 00

Water Supply, Borough of Richmond, Distribution, Maintenance, Purchase of Automobiles.

Estimate for 1910..... $5,400 00

Water Supply, Borough of Richmond, Distribution, Maintenance, Maintenance of Automobiles.

Estimate for 1910..... $2,800 00

Water Supply, Borough of Richmond, Distribution, Maintenance, Purchase of Horses.

Estimate for 1910..... 750 00

Water Supply, Borough of Richmond, Distribution, Maintenance, Forage, Shoeing and Boarding of Horses.

Estimate for 1910..... $3,510 00

Water Supply, Borough of Richmond, Distribution, Maintenance, Hired Teams, Horses and Carts.

Estimate for 1910..... $1,500 00

Water Supply, Borough of Richmond, Distribution, Maintenance, Fuel.

Estimate for 1910..... $500 00

Water Supply, Borough of Richmond, Distribution, Maintenance, Contingencies.

Estimate for 1910..... $5,035 00

These estimates for appropriations, seventeen in number, aggregate $146,113, while the appropriations with the revenue bonds authorized amount to $93,980. This would show an increase for 1910, but the amount so far allowed is not sufficient, and a request for more funds for this year is now before you.

Water Supply, Borough of Richmond, Distribution, Maintenance, Fire Hydrant Rentals and Water Purchased.

Estimate for 1910.....	$95,500 00
Budget allowance for 1909.....	10,000 00
Increase.....	$85,500 00

Very little of this year's appropriation will be used, as the Hudson County Water Company, with which we have a contract, has not yet supplied any water, and can scarcely do so before the end of the year. Assurances have been given that the company will begin early next year to furnish a supply which at the contract rates will make necessary an appropriation equal to the above estimate.

Water Supply, Borough of Richmond, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

Estimate for 1910.....	$38,722 50
Budget allowance for 1909.....	5,800 00
Increase.....	$32,922 50

Water Supply, Borough of Richmond, Distribution, Maintenance, Salaries and Wages

Estimate for 1910.....	$88,947 50
Budget allowance for 1909.....	13,980 00
Increase.....	$74,967 50

From the increase above stated should be deducted the amount of revenue bonds authorized, $20,209.45, which was given for the care and maintenance of only one of the two plants lately purchased.

The work to be done by the men who will be paid out of this appropriation is most important, and will be particularly so this year and next. All the newly acquired mains with the hydrants and stopcocks, etc., must be definitely located and mapped, and deficiencies, wherever found, must be immediately corrected. At the same time all the regular work of supervision and repairs must go on.

HIGH PRESSURE FIRE SERVICE STATIONS.

Water Supply, High Pressure Fire Service, Administration, Office of Supervising Electrical Engineer, Salaries and Wages.

Estimate for 1910..... $8,150 00

I have separated the supervision, the operation and maintenance of the High Pressure Fire Service stations from the Bureaus of the Chief Engineers, leaving with those Bureaus, however, the extension, maintenance and repairs of the distributing mains and appurtenances.

The operation of these stations is a distinct function, and the systems of both Boroughs have been merged, forming a separate and complete branch of the Department under the direction of an official designated as Supervising Electrical Engineer. The cost will be less, all being under the management of one person. The amount estimated for salaries and wages for the office of the Engineer cannot well be less to secure efficient management. The salary of the Supervising Electrical Engineer is now paid from the Manhattan appropriation for Salaries, and the salaries of his Assistants from the Revenue Bond Fund authorized July 2, 1909.

Water Supply, High Pressure Fire Service Stations, Administration, Office of Supervising Electrical Engineer, Purchase of Automobile.

Estimate for 1910..... $3,000 00

Water Supply, High Pressure Fire Service Stations, Administration, Office of Supervising Electrical Engineer, Maintenance of Automobile.

Estimate for 1910..... $1,900 00

Water Supply, High Pressure Fire Service Stations, Administration, Office of Supervising Electrical Engineer, Contingencies.

Estimate for 1910..... $200 00

These amounts are estimated as necessary for the purchase of an automobile and the care of same, and of the one now in use.

Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Salaries and Wages.

Estimate for 1910.....	$36,230 00
Budget allowance for 1909.....	33,951 00
Decrease.....	$2,279 00

The above estimate is less than the appropriation for this year because the salary of the Supervising Electrical Engineer is not included. The estimate includes provision for, in addition to the present force, one Telephone Operator, two Oilers and one Machinist.

Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, General Supplies.

Estimate for 1910..... $2,106 60

Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Materials for Repairs and Replacements by Departmental Labor.

Estimate for 1910..... $3,050 00

Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Repairs and Replacements by Contracts or Open Orders.

Estimate for 1910..... $6,000 00

Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Telephone Service.

Estimate for 1910.....	$11,330 50
Budget allowance for 1909.....	9,076 50
Increase.....	$2,254 00

Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Fuel.

Estimate for 1910.....	$750 00
Budget allowance for 1909.....	380 00
Increase.....	$370 00

The estimates for these foregoing appropriations are larger for the ensuing year, because the expense of maintaining will have to be borne by the City, whereas for this year the contractors guarantee of maintenance relieved the City of all such expense.

Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Salaries and Wages.

Estimate for 1910.....	$51,012 50
Budget allowance for 1909.....	37,930 00
Increase.....	$13,082 50

Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, General Supplies.	
Estimate for 1910	$3,008 50
Budget allowance for 1909	311 50
Increase	$2,697 00
Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Materials for Repairs and Replacements by Departmental Labor.	
Estimate for 1910	$4,106 00
Budget allowance for 1909	825 00
Increase	$3,281 00
Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Repairs and Replacements by Contracts or Open Orders.	
Estimate for 1910	$10,200 00
Budget allowance for 1909	1,000 00
Increase	$9,200 00
Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Apparatus, Machinery, Vehicles, Harness, etc.	
Estimate for 1910	$200 00
Budget allowance for 1909	200 00
Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Fuel.	
Estimate for 1910	$1,080 00
Budget allowance for 1909	360 00
Increase	$720 00
Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Telephone Service.	
Estimate for 1910	$7,548 00
Budget allowance for 1909	5,000 00
Increase	$2,548 00

Most of the appropriations for 1909 for High Pressure Fire Service were insufficient, and help and supplies had to be borrowed from other branches of the Department. Revenue Bonds, too, were needed, and have been granted. It is strongly recommended that sufficient be allowed for next year to keep the stations at all times at the highest point of efficiency.

Bureaus of Lamps and Lighting and Bureaus of Electrical Inspection, Heat, Light and Power.

The estimate for the Budget submitted, so far as lighting is concerned in all five Boroughs, is made on as low a basis as can reasonably and safely be given. On account of heavy increases in street lighting the latter part of 1908, and in the latter part of 1909, the increased lighting in 1910 has been held within close limits. This is shown better in the comparative number of lamps than in the comparative amounts of money, for the reason that lighting increases made towards the end of any one year have a small effect on the Budget of that year, but have full effect on the Budget for the succeeding year.

The rapid building up of the Borough of Queens and the suburban portion of the Borough of Brooklyn, is accountable for the heavy increases in 1909, and the number of lamps added in 1910.

In the Borough of Richmond, after a long campaign for the improvement of conditions, in July, 1908, an arrangement was made with the Company by which the lighting and the distribution plant will be improved to the satisfaction of this Department. This work will be finished towards the end of 1909. During the period of poor lighting, few lamps have been added, and in 1910 it is proposed to take advantage of the improved conditions and add a number of lights that are necessary for the further improvement of the lighting of this Borough.

In public building lighting the increases have been held down to very narrow limits for the year 1910, for the reason that the year 1909 shows that it is going back to a normal rate of increase, instead of the abnormally great increases of 1907 and 1908. It is assumed that 1910 will follow in the path of 1909.

On account of the demand now coming upon this Department from nearly all the other Departments for expert advice as to the improvements in the lighting of public buildings, and also for the improvement of the wiring installation in these buildings, a reorganization has become necessary in order to cope with the situation. These two Bureaus are now in the position of a consulting electrical engineer to the other Departments. The work of necessary inspections, maintenance tests, specifications, etc., has grown so large that a considerably increased force is required. This is work that apparently belongs to the Bureau of Electrical Inspection, but really goes far beyond the functions assumed by that Bureau in the past. Such a force is absolutely necessary if the Bureaus are to be able to take the responsibility for the safety of electrical wiring and the proper lighting in the various Departments.

Inspection of the lighting of streets and parks also requires additional men in order to hold the lighting up to the standard, particularly in the more remote districts, where the company's equipment is not as extensive or reliable as in the more metropolitan sections. The value of this inspection does not lie in the amount of outages, although these are carefully computed and amount to a considerable sum. The moral effect of this inspection is the chief value to this arm of the Department. As noted, street lighting is increasing in the suburban sections rapidly, and the Inspectors for these should be proportionately increased.

The Bureau of Electrical Inspection has been reorganized on lines approved, so far as known, not only by the Department, but by the Board of Estimate and the Board of Aldermen. The new arrangement it is hoped will be in full operation early this fall.

Finally, it is expected that the inspection of this Department will deal more with fire and life hazards, than with fire hazards alone.

The approval of electrical appliances submitted by manufacturers, contractors and so on, and decisions in regard to the rules of the Electrical Bureau are now in the hands of a Board of Engineers. The necessary tests of appliances and so on, are made and certified to this Department by Columbia University.

It is hoped that the inspection of electrical appliances throughout the City, particularly in places of public assemblage, will be much stricter and closer than in the past.

The additional expenditure required for the work of the Bureau of Electrical Inspection was covered by revenue bonds for the last half of the year 1909. This not having gone into effect, after consultation with the Finance Department, this Department was advised to make the Budget out on the basis it thought would be necessary, including this reorganization. In consequence, the increases in Salary account and so on for 1910 over 1909, look larger apparently than a true comparison would show.

The proposed reorganization included the appointment of an Assistant Chief Engineer at $5,000 a year, the Chief Engineer no longer being able to attend properly to the details of the two Bureaus alone.

The general theory of this Budget, therefore, has been to hold down the actual lighting expenses as much as possible, but to provide the necessary organization required to operate and properly supervise it so as to obtain full efficiency for the ensuing year.

GENERAL ADMINISTRATION.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
Deputy Commissioner	6,000 00	1	6,000 00	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....
Consulting Electrical Engineer	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Secretary to the Department	3,000 00	1	3,000 00	..	.....	.....	..	.....	.....	1	3,000 00	.....	1	3,000 00	.....
Secretary to the Commissioner	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Secretary to the Deputy Commissioner	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Stenographer to Commissioner	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Chief Clerk and Auditor	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
General Bookkeeper	3,000 00	1	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookkeeper	.....	..	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....	..	.....	.....
Bookkeeper	2,250 00	1	2,250 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	3,000 00	2	6,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk	2,700 00	1	2,700 00	2	5,400 00	.....	2	5,400 00	.....	2	5,400 00	.....	1	2,700 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	2,400 00	.....
Clerk	2,100 00	2	4,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,800 00	1	1,800 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	1	1,800 00	.....
Clerk	.....	..	.....	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....	1	1,650 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	5	5,250 00	2	2,100 00	.....	2	2,100 00	.....	1	1,050 00	.....	..	.....	.....
Clerk	900 00	3	2,700 00	4	3,600 00	.....	3	2,700 00	.....	3	2,700 00	.....	..	.....	.....
Clerk	.....	..	.....	1	750 00	.....	1	750 00	.....	2	1,500 00	.....	2	1,500 00	.....
Telephone Operator	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	2	1,800 00	.....
Stenographer	1,350 00	3	4,050 00	2	2,700 00	.....	2	2,700 00	.....	..	.....	.....	..	.....	.....
Stenographer	1,200 00	1	1,200 00	2	2,400 00	.....	2	2,400 00	.....	4	4,800 00	.....	3	3,600 00	.....
Stenographer	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....
Automobile Engineman	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Chief Chemist	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Chemist	2,100 00	1	2,100 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Chemist	1,500 00	5	7,500 00	4	6,000 00	.....	4	6,000 00	.....	..	.....	.....	..	.....	.....
Chemist	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	5	6,000 00	.....	5	6,000 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Inspector of Filters	.....	..	.....	..	.....	.....	..	.....	.....	1	1,800 00	.....	1	1,800 00	.....
Bacteriologist	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....	1	1,500 00	.....
Bacteriologist	1,500 00	4	6,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bacteriologist	.....	..	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Laboratory Assistant	900 00	7	6,300 00	6	5,400 00	.....	6	5,400 00	.....	5	4,500 00	.....	2	1,800 00	.....
Laborers, at $2.50 per diem	.....	7	5,867 50	3	2,745 00	.....	3	2,745 00	.....	3	2,745 00	.....	2	1,830 00	.....
Laborers, at $2 per diem	.....	..	.....	2	1,565 00	.....	2	1,565 00	.....	2	1,464 00	.....	2	1,464 00	.....
Messenger	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	59	$104,417 50	50	$88,910 00	.....	49	$88,010 00	.....	50	$88,559 00	.....	42	$78,944 00	.....

For 1908.	
Estimate	$88,614 00
Budget allowance	88,614 00
Budget transfers, Dr.	500 00
Net allowance available	88,114 00

For 1909.	
Estimate	$99,825 00
Budget allowance	92,397 50
Net allowance available	92,397 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Commissioner	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Commissioner	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Consulting Electrical Engineer	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to the Department	3,000 00	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$3,000 00	..	.....
Secretary to the Commissioner	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to the Deputy Commissioner	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer to the Commissioner	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk and Auditor	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Bookkeeper	3,000 00	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	2,250 00	..	.....	..	.....	1	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	4	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	900 00	2	1,800 00	..	.....	1	150 00	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Chemist	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00
Chemist	2,100 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chemist	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	1,200 00
Chemist	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Filters	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Bacteriologist	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Bacteriologist	1,500 00	1	1,500 00	..	.....	3	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....
Laborer, per diem	2 50	2	1,348 50	..	.....	2	209 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	101 00
Messenger	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	9	$10,948 50	..	.....	20	$4,559 00	1	$900 00	..	.....	..	.....	1	$900 00	..	.....	12	$3,351 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$4,800 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	9	$10,948 50	20	$4,559 00	..	.....	..	.....	9	$10,948 50	..	.....	20	$4,559 00	..	.....
June 30, 1909, with January 1, 1909	1	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	900 00	12	3,351 00	2	$4,800 00	..	.....	..	.....	1	$3,900 00	12	3,351 00	..	.....
Total	11	$12,748 50	32	$7,910 00	2	$4,800 00	..	.....	10	$11,848 50	1	$3,900 00	32	$7,910 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: General Administration, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	43	$6,708 15	..	.....
February	50	7,081 19	..	.....
March	51	7,400 97	..	.....
April	53	7,336 49	..	.....
May	50	7,310 65	..	.....
June	50	7,404 15	..	.....
July	49	7,180 65	..	.....
August	49	7,223 65	..	.....
September	49	7,509 98	..	.....
October	49	7,519 48	..	.....
November	49	7,509 98	..	.....
December	49	7,346 26	..	.....
Total	591	$87,531 60	..	.....
Average	49	$7,294 30	..	.....
Six Months Ending June 30, 1909.				
January	49	$7,298 98	..	.....
February	47	7,103 98	..	.....
March	48	7,212 35	..	.....
April	49	7,259 48	..	.....
May	49	7,296 48	..	.....
June	49	7,276 98	..	.....
Total	291	$43,448 25	..	.....
Average	48	$7,241 37	..	.....

Title of Appropriation: General Administration, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Rubber stamps	..	$400 00	$246 90	$246 90	.....	$109 90	$109 90				
Directories	..	26 00	.....	.....	.....	26 00	26 00				
Index tags and guide cards	..	75 00	.....	.....	.....	76 75	76 75	.....	$96 48	$96 48	.....
Miscellaneous office supplies	..	100 00	30 05	30 05	.....	36 90	36 90				
Legislative documents	..	25 00	.....	.....	.....	25 00	25 00	.....	25 00	25 00	.....
Bottled water	..	60 00	20 40	20 40	.....	45 00	45 00	.....	43 50	43 50	.....
Towel supply	..	75 00	33 75	33 75	.....	60 25	60 25	.....	128 76	128 76	.....
Ice	..	375 00	133 50	133 50	.....	300 66	300 66	.....	321 46	321 46	.....
Laboratory Supplies—											
General supplies and apparatus	..	4,000 00	3,325 47	3,325 47	.....	1,851 33	1,851 33				
Supplies for bacterial work	..	400 00	183 40	183 40							
Contingency supplies	..	900 00	228 13	228 13	.....	282 61	282 61	.....	1,774 69	1,774 69	.....
Prison-made supplies	..	250 00	.....	.....	.....						
Coal (for Mount Kisco Laboratory)	..	100 00	28 00	28 00	.....	49 00	49 00				
Total	..	$6,786 00	$4,229 60	$4,229 60	.....	$2,863 40	$2,863 40	.....	$2,389 89	$2,389 89	.....

For 1908.

Not segregated

For 1909.

Budget allowance $5,375 00

Title of Appropriation: General Administration, Repairs and Replacements by Contracts or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to furniture	..	$50 00	$18 00	$18 00	.....	$16 65	$16 65	.....	$79 37	$79 37	.....
Repairs to typewriting machines	..	50 00	.....	.....	.....	27 50	27 50	.....	.....	.....	.....
Total	..	$100 00	$18 00	$18 00	.....	$44 15	$44 15	.....	$79 37	$79 37	.....

For 1908.

Not segregated.

For 1909.

Budget allowance $1,025 00

Title of Appropriation: General Administration, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Typewriting machines	..	$450 00	$162 00	$162 00	.....	$212 25	$212 25	.....	$121 00	$121 00	.....
Desks and chairs	..	400 00	30 00	30 00	.....	149 44	149 44				
Filing cabinets	..	150 00	90 00	90 00	.....	229 00	229 00				
Carpet	..	.....	.....	.....	.....	33 79	33 79	.....	1,595 75	1,595 75	.....
New shelving	..	.....	.....	.....	.....	6 27	6 27				
Electric fans	..	.....	47 11	47 11	.....	.....	.....				
Total	..	$1,000 00	$329 11	$329 11	.....	$630 75	$630 75	.....	$1,716 75	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: General Administration: Purchase of Automobile.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Purchase of automobile	..	.....	$990 00	$990 00	.....	$4,000 00	$4,000 00	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: General Administration, Maintenance of Automobile.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs and replacements	..	$1,200 00	$534 05	$534 05	.....	$1,187 89	$1,187 89	.....	.....	.....	.....
Supplies	..	650 00	334 60	334 60	.....	608 46	608 46	.....	.....	.....	.....
Storage	..	300 00	150 00	150 00	.....	305 60	305 60	.....	.....	.....	.....
Automobile hire	..	100 00	20 00	20 00	.....	35 00	35 00	.....	.....	.....	.....
Total	..	$2,250 00	$1,038 65	$1,038 65	.....	$2,136 95	$2,136 95	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: General Administration, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horse and wagon hire	..	$1,500 00	$657 50	$657 50	.....	$947 75	$947 75	.....	$1,680 00	$1,680 00	.....

For 1908.

Not segregated.

For 1909.

Budget allowance $1,900 00

Title of Appropriation: General Administration, Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	$4,250 00	$1,772 58	$1,772 58	.....	$3,550 94	$3,550 94	.....	$3,102 48	$3,102 48	.....

For 1908.

Estimate	$3,500 00
Budget allowance	3,500 00
Budget transfers, Cr.	100 00
Net allowance available	3,600 00

For 1909.

Estimate	$4,000 00
Budget allowance	4,000 00
Net allowance available	4,000 00

Title of Appropriation, General Administration, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Postage	..	$9,500 00	$3,750 00	$3,750 00	.....	$7,100 00	$7,100 00	.....	$8,270 00	$8,270 00	.....
Disbursements (incidentals)	..	500 00	250 00	250 00	.....	498 88	498 88	.....	198 47	198 47	.....
Special typewriting	..	500 00	217 37	217 37	.....	291 95	291 95	.....	27 18	27 18	.....
Traveling expenses	..	1,500 00	624 25	624 26	.....	1,340 92	1,340 92	.....	80 41	80 41	.....
Expressage	..	600 00	262 99	262 99	.....	467 31	467 31	.....	196 51	196 51	.....
Water, Mount Kisco Laboratory.	..	100 00	.....	.....	.....	12 11	12 11	.....	.....	.....	.....
Miscellaneous expenses	..	100 00	.....	.....	.....	70 00	70 00	.....	15 00	15 00	.....
Total	..	$12,800 00	$5,104 62	$5,104 62	.....	$9,781 17	$9,781 17	.....	$8,787 57	$8,787 57	.....

For 1908.

Not segregated.

For 1909.

Estimate	$12,465 00
Budget allowance	11,365 00
Net allowance available	11,365 00

Title of Appropriation: General Administration, Taxes.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Taxes on real estate in Croton and Bronx watersheds	..	$60,000 00	$9,839 01	$9,839 01	.....	$51,241 42	$51,241 42	.....	$60,709 46	$60,709 46	.....

For 1908.

Estimate	$140,000 00
Budget allowance	40,000 00
Budget transfers, Cr.	20,000 00
Net allowance available	60,000 00

For 1909.

Estimate	$125,000 00
Budget allowance	60,000 00
Net allowance available	60,000 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$88,614 00	$99,825 00	$11,211 00	12.6	$104,417 50	$4,592 50	4.6	$15,803 50	17.8
Budget allowance	$88,614 00	$92,397 50	$3,783 50	4.2	.....	.....	....	.....	....
Transfers—									
Dr.	500 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$88,114 00	$92,397 50	$4,283 50	4.8	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$87,531 60	$87,531 60	.....	$43,448 25	$43,448 25	.....
Total payroll	$92,397 50	$87,531 60	$87,531 60	.....	$43,448 25	$43,448 25	.....

Recapitulation of Estimates for Department Expenditures Other than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$159,943 67	$153,715 00	*$6,228 67	*3.8	$88,686 00	*$65,029 00	*42.3	*$71,257 67	*44.5
Budget allowance	$59,943 67	$83,965 00	$24,021 33	40.0	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	23,850 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$83,793 67	$83,965 00	$171 33	0.2	.....	.....	....	.....	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$5,375 00	$2,863 40	$2,863 40	.....	$4,229 60	$4,229 60	.....
Repairs and replacements by contract or open order	1,025 00	44 15	44 15	.....	18 00	18 00	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	300 00	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	.....	630 75	630 75	.....	329 11	329 11	.....
Purchase of automobiles	.....	4,000 00	4,000 00	.....	990 00	990 00	.....
Maintenance of automobiles, including equipment, care and storage	.....	2,136 95	2,136 95	.....	1,038 65	1,038 65	.....
Hired teams, horses and carts	1,900 00	947 75	947 75	.....	657 50	657 50	.....
Telephone service	4,000 00	3,550 94	3,550 94	.....	1,772 58	1,772 58	.....
Contingencies	11,365 00	9,781 17	9,781 17	.....	5,104 62	5,104 62	.....
Taxes	60,000 00	51,241 42	51,241 42	.....	9,839 01	9,839 01	.....
Total	$83,965 00	$75,196 53	$75,196 53	.....	$23,979 07	$23,979 07	.....

WATER SUPPLY, BOROUGHS OF MANHATTAN AND THE BRONX.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Administration, Salaries, Office of Deputy Commissioner, The Bronx.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Deputy Commissioner	$4,000 00	1	$4,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....
Secretary	2,500 00	1	2,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,050 00	1	1,050 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	600 00	.....
Total	.....	4	$8,750 00	3	$5,950 00	.....	3	$5,950 00	.....	3	$5,950 00	.....	3	$5,800 00	.....

For 1908.	
Estimate	$8,450 00
Budget allowance	5,950 00
Net allowance available	5,950 00

For 1909.	
Estimate	$6,100 00
Budget allowance	5,950 00
Net allowance available	5,950 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx; Administration, Salaries, Office of Deputy Commissioner, The Bronx.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Deputy Commissioner	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	2,500 00	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$2,500 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	1	$2,500 00	1	$300 00	..	.....	..	.....	1	$2,500 00	..	.....	1	$300 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$2,500 00	1	$300 00	..	.....	..	.....	1	$2,500 00	..	.....	1	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Administration, Salaries, Office of Deputy Commissioner, The Bronx.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	3	$483 33	..	.....
February	3	483 33	..	.....
March	3	483 33	..	.....
April	3	483 33	..	.....
May	3	495 83	..	.....
June	3	495 83	..	.....
July	3	495 83	..	.....
August	3	495 83	..	.....
September	3	495 83	..	.....
October	3	216 26	..	.....
November	3	495 83	..	.....
December	2	162 50	..	.....
Total	35	$5,287 06	..	.....
Average	3	$440 59	..	.....
Six Months Ending June 30, 1909.				
January	3	$313 04	..	.....
February	3	388 69	..	.....
March	3	495 83	..	.....
April	2	162 50	..	.....
May	3	323 79	..	.....
June	2	162 50	..	.....
Total	16	$1,846 35	..	.....
Average	3	$307 72	..	.....

Office of Deputy Commissioner, Borough of The Bronx.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$8,450 00	$6,100 00	*$2,350 00	*27.8	$8,750 00	$2,650 00	43.4	$300 00	3.5
Budget allowance	$5,950 00	$5,950 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$5,950 00	$5,950 00	.....	....	.....	.....	....	.....	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures.			Expenditures Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	$5,287 06	$5,287 06	.....	$1,846 35	$1,846 35	.....
Total payroll	$5,950 00	$5,287 06	$5,287 06	.....	$1,846 35	$1,846 35	.....

BUREAU OF CHIEF ENGINEER, BOROUGHS OF MANHATTAN AND THE BRONX.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Engineer (half salary)...	$10,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Consulting Engineer (half salary)	7,000 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	7,000 00	.....	1	7,000 00	.....
Engineer, Assistant to Chief Engineer	5,500 00	1	5,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Clerk	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Stenographer and Typewriter..	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,200 00	.....	1	1,200 00	.....
Inspector of Meters.....	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Inspector of Meters.....	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Inspector of laying Croton water pipe	1,500 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....
Messenger	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	900 00	1	900 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
Total.....	.....	11	$25,400 00	10	$19,600 00	.....	10	$19,600 00	.....	10	$22,950 00	.....	11	$24,450 00	.....

For 1908.

Estimate	$27,750 00
Budget allowance	26,750 00
Budget transfers, Dr	3,200 00
Net allowance available	23,550 00

For 1909.

Estimate	$24,450 00
Budget allowance	19,450 00
Transfers to June 30, Cr	150 00
Net allowance available	19,600 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Consulting Engineer, one-half salary..	$7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	$3,500 00
Engineer Assistant to Chief Engineer	5,500 00	1	$5,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Messenger	1,200 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....	.....	1	$5,500 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Decrease.....	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	3,500 00
Net total.....	.....	1	$5,500 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	$3,350 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate.....	1	$5,500 00	1	$300 30	..	.....	..	.....	1	$5,500 00	..	.....	1	$300 00	..	.....
June 30, 1909, with January 1, 1909.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908.....	..	.....	1	150 00	..	.....	1	$3,500 00	..	.....	..	.....	1	150 00	1	$3,500 00
Total.....	1	$5,500 00	2	$450 00	..	.....	1	$3,500 00	1	$5,500 00	..	.....	2	$450 00	1	$3,500 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January.....	11	$2,037 48	..	.....
February.....	11	2,037 48	..	.....
March.....	11	2,037 48	..	.....
April.....	11	2,037 48	..	.....
May.....	11	1,924 58	..	.....
June.....	11	1,912 48	..	.....
July.....	10	1,924 98	..	.....
August.....	10	1,924 98	..	.....
September.....	10	1,924 98	..	.....
October.....	10	1,924 98	..	.....
November.....	10	1,924 98	..	.....
December.....	10	1,924 98	..	.....
Total.....	126	$23,536 86	..	.....
Average.....	10	$1,961 40	..	.....
Six Months Ending June 30, 1909.				
January.....	9	$1,633 32	..	.....
February.....	9	1,633 32	..	.....
March.....	9	1,633 32	..	.....
April.....	9	1,633 32	..	.....
May.....	9	1,633 32	..	.....
June.....	9	1,633 32	..	.....
Total.....	54	$9,799 92	..	.....
Average.....	9	$1,633 32	..	.....

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Bottled water	..	$108 00	$48 00	$48 00	.....	$83 70	$83 70	.....	.....	.....	.....
Towel supply	..	75 00	37 50	37 50	.....	72 30	72 30	.....	.....	.....	.....
Ice	..	50 00	54 00	54 00	.....	58 68	58 68	.....	.....	.....	.....
Directories	3	25 00	.....	.....	.....	24 00	24 00	.....	.....	.....	.....
Atlases	5	250 00	25 00	25 00	.....	.....	.....	.....	.....	.....	.....
Drafting materials	..	1,000 00	100 00	100 00	.....	186 04	186 04	.....	162 65	162 65	.....
Blue and black prints	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous office supplies	..	50 00	15 00	15 00	.....	59 25	59 25	.....	26 00	26 00	.....
Total	..	$2,558 00	$279 50	$279 50	.....	$483 97	$483 97	.....	$188 65	$188 65	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of the Chief Engineer, Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to surveying instruments	..	$600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to electric wiring	..	.....	$7 50	$7 50	.....	.....	.....	.....	.....	.....	.....
Total	..	$600 00	$7 50	$7 50	.....	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Desks and chairs	..	$250 00	$60 00	$60 00	.....	.....	.....	.....	$162 45	$162 45	.....
Payroll typewriting machine	1	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steel filing case	..	300 00	65 00	65 00	.....	$36 75	$36 75	.....	.....	.....	.....
Wire partition	..	.....	.....	.....	.....	78 00	78 00	.....	.....	.....	.....
Typewriting machine	..	.....	.....	.....	.....	60 00	60 00	.....	.....	.....	.....
Total	..	$1,150 00	$125 00	$125 00	.....	$174 75	$174 75	.....	$162 45	$162 45	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, Telephone Service.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$6,000 00	$2,425 69	.....	.....	$4,366 00	$4,366 00	.....	$3,441 47	$3,441 47	.....

For 1908.

Estimate	$9,500 00
Budget allowance	9,000 00
Budget transfers, Dr	100 00
Net allowance available	8,900 00

For 1909.

Estimate	$9,850 00
Budget allowance	5,000 00
Net allowance available	5,000 00

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Administration, Office of Chief Engineer, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Contingencies	..	$100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hire of automobile	..	.....	$45 00	$45 00	.....	$60 00	$60 00	.....	.....	.....	.....
Total	..	$100 00	$45 00	$45 00	.....	$60 00	$60 00	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton Water System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Principal Assistant Engineer...	$5,500 00	1	$5,500 00	1	$5,500 00	.....	1	$5,500 00	.....	1	$5,500 00	.....	1	$5,500 00	.....
Assistant Engineer	3,000 00	1	3,000 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Assistant Engineer	2,400 00	1	2,400 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Leveler	1,500 00	1	1,500 00	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....
Stenographer and Typewriter..	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Keeper	1,400 00	6	8,400 00	2	2,800 00	.....	2	2,800 00	.....	2	2,800 00	.....	2	2,800 00	.....
Keeper	1,000 00	..	.....	4	4,200 00	.....	4	4,200 00	.....	4	4,200 00	.....	4	4,200 00	.....
Keeper	1,400 00	1	1,400 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Automobile Driver	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total.....	.....	13	$24,600 00	12	$20,600 00	.....	12	$20,600 00	.....	12	$20,600 00	.....	12	$20,600 00	.....

*For 1908.

Estimate	$225,289 75
Budget allowance	168,000 00
Budget transfers, Dr.	10,000 00
Net allowance available	158,000 00

*For 1909.

Estimate	$189,649 25
Budget allowance	161,227 00
Net allowance available	161,227 00

*Including estimate, etc., for weekly payrolls.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton Water System, Care of Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Assistant Engineer.....	$3,000 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer.....	2,400 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Keeper	1,400 00	..	.....	..	.....	4	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,400 00	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Driver.....	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Leveler	1,500 00	..	.....	..	.....	1	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....	.....	1	$1,200 00	..	.....	8	$2,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate.....	1	$1,200 00	8	$2,800 00	..	.....	..	.....	1	$1,200 00	..	.....	8	$2,800 00	..	.....
June 30, 1909, with January 1, 1909.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....	1	$1,200 00	8	$2,800 00	..	.....	..	.....	1	$1,200 00	..	.....	8	$2,800 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton Water System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January.....	12	$1,716 63	..	.....
February.....	12	1,716 63	..	.....
March.....	12	1,716 63	..	.....
April.....	12	1,716 63	..	.....
May.....	12	1,716 63	..	.....
June.....	12	1,716 63	..	.....
July.....	12	1,716 63	..	.....
August.....	12	1,716 63	..	.....
September.....	12	1,716 63	..	.....
October.....	12	1,716 63	..	.....
November.....	12	1,716 63	..	.....
December.....	12	1,716 63	..	.....
Total.....	144	$20,599 56	..	.....
Average.....	12	$1,716 63	..	.....
Six Months Ending June 30, 1909.				
January.....	12	$1,716 63	..	.....
February.....	12	1,716 63	..	.....
March.....	12	1,716 63	..	.....
April.....	12	1,716 63	..	.....
May.....	12	1,716 63	..	.....
June.....	12	1,716 63	..	.....
Total.....	72	$10,299 78	..	.....
Average.....	12	$1,716 63	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton Water System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman, 365 days	$5 00	3	$5,475 00	3	$5,475 00	3	$5,475 00	3	$5,475 00	3	$5,475 00	3	$5,475 00	3	$5,475 00
Foreman, 313 days	4 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Foremen, 2, 365 days; 1, 313 days	4 00	3	4,172 00	3	3,964 00	3	4,172 00	3	4,172 00	3	4,172 00	3	4,172 00	3	4,172 00
Foreman, 365 days	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Foremen, 1, 365 days; 5, 313 days	3 00	6	5,790 00	4	3,970 54	4	3,970 54	4	4,380 00	4	4,380 00	4	4,380 00	4	4,380 00
Foremen, Assistant, 5, 365 days; 5, 313 days	3 00	10	10,170 00	12	12,045 00	12	12,045 00	12	12,048 00	12	12,048 00	12	12,048 00	12	12,048 00
Carpenter, 313 days	5 00	2	3,130 00	2	3,130 00	2	3,160 90	2	3,130 00	2	3,130 00	2	3,130 00	2	3,130 00
Inspector of Masonry	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stone Cutter, 313 days	4 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Painter, 313 days	4 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00
Mason, 313 days	4 00	3	3,756 00	3	3,756 00	3	3,545 00	3	3,756 00	3	3,756 00	3	3,756 00	3	3,756 00
Housesmith, 313 days	4 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Caulker, 365 days	4 00	2	2,920 00	2	2,811 00	2	2,920 00	2	2,920 00	2	2,920 00	2	2,920 00	2	2,920 00
Machinist, 365 days	4 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 00	1	1,642 00
Stokers, 2, 365 days; 2, 313 days	3 00	4	4,068 00	4	4,068 00	4	4,068 00	4	4,068 00	4	4,068 00	4	4,068 00	4	4,068 00
Fireman, 365 days	3 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Oilers, 1, 365 days; 1, 313 days	3 00	2	2,034 00	2	2,034 00	2	2,034 00	2	2,034 00	2	2,034 00	2	2,034 00	2	2,034 00
Machinist Helper, 365 days	3 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Axeman, 313 days	3 00	1	939 00	1	939 00	1	939 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Axeman, 365 days	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Telephone Lineman, 365 days	3 00	1	1,095 00	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Mason's Helper, 313 days	2 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50
Watchman, 365 days	2 50	5	4,562 50	5	3,910 70	5	4,693 00	5	4,562 50	5	4,562 50	5	4,562 50	5	4,562 50
Driver, 365 days	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Rockman, 365 days	2 40	1	876 00	1	821 25	1	821 25	1	821 25	1	821 25	1	821 25	1	821 25
Laborers, 20, 365 days; 21, 313 days Laborers, 15, 365 days; 56, 313 days	2 50 2 00	112	80,688 50	115	81,615 80	107	76,379 71	103	72,749 83	103	72,407 77	100	71,893 12	108	74,135 27
Total		167	$143,966 50	170	$143,743 29	163	$138,976 40	158	$136,414 58	158	$136,072 52	155	$135,557 37	163	$137,799 52

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman, 365 days	$5 00	3	$5,475 00	3	$6,257 14	3	$5,475 00	3	$5,475 00	3	$5,475 00	3	$5,475 00	3	$5,475 00
Foreman, 313 days	4 50	1	1,408 50	1	1,642 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Foremen, 2, 365 days; 3, 313 days	4 00	3	4,172 00	3	4,588 56	3	4,172 00	3	4,172 00	3	4,172 00	3	4,172 00	3	4,380 00
Foreman, 365 days	3 50	1	1,277 50	1	1,460 00	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Foremen, 1, 365 days; 5, 313 days	3 00	6	5,790 00	4	4,907 69	4	4,380 00	4	4,380 00	4	4,380 00	4	4,380 00	4	4,380 00
Foremen, Assistant, 5, 365 days; 5, 313 days	3 00	10	10,170 00	12	12,827 14	12	12,048 00	12	12,048 00	12	12,208 00	12	11,736 00	13	14,235 00
Carpenter, 313 days	5 00	2	3,130 00	2	3,715 18	2	3,130 00	2	3,130 00	2	3,390 00	2	3,130 00	2	3,004 80
Inspector of Masonry	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,565 00
Stone Cutter, 313 days	4 50	1	1,408 50	1	1,642 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Painter, 313 days	4 00	2	2,504 00	2	2,711 43	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00
Mason, 313 days	4 00	3	3,756 00	3	3,754 28	3	3,756 00	3	3,756 00	3	3,756 00	3	3,756 00	3	3,756 00
Housesmith, 313 days	4 00	1	1,252 00	1	1,460 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Caulker, 365 days	4 00	2	2,920 00	2	3,128 57	2	2,920 00	2	2,920 00	2	2,920 00	2	2,920 00	2	2,555 00
Machinist, 365 days	4 50	1	1,642 50	1	1,877 14	1	1,642 50	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Stokers, 2, 365 days; 2, 313 days	3 00	4	4,068 00	4	4,380 00	4	4,068 00	4	4,068 00	4	3,912 00	4	4,068 00	4	4,380 00
Fireman, 365 days	3 00	1	1,095 00	1	1,251 43	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Oilers, 1, 365 days; 1, 313 days	3 00	2	2,034 00	2	2,346 43	2	2,034 00	2	2,034 00	2	2,034 00	2	939 00	1	939 00
Machinist Helper, 365 days	3 00	1	1,095 00	1	1,251 43	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Axeman, 313 days	3 00	1	939 00	1	1,251 43	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Axeman, 365 days	2 50	1	912 50	1	1,042 86	1	939 00	1	912 50	1	912 50	1	912 50	1	912 50
Telephone Lineman, 365 days	3 00	1	1,095 00	1	1,042 86	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Mason's Helper, 313 days	2 50	1	782 50	1	912 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50
Watchman, 365 days	2 50	5	4,562 50	5	5,214 28	5	4,562 50	5	4,562 50	5	4,562 50	5	4,562 50	9	8,212 50
Driver, 365 days	2 50	1	912 50	1	1,042 86	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Rockman, 365 days	2 40	1	876 00	1	938 57	1	821 25	1	821 25	1	821 25	1	821 25	1	821 25
Laborers, 20, 365 days; 21, 313 days Laborers, 15, 365 days; 56, 313 days	2 50 2 00	112	80,688 50	112	82,405 00	113	80,086 37	109	75,575 45	105	75,526 28	105	72,713 52	103	81,030 00
Total		167	$143,966 50	167	$153,051 78	168	$143,777 62	164	$138,692 70	160	$138,907 53	160	$134,423 77	163	$150,484 05

For 1908.

Included in monthly payroll schedule.

For 1909.

Included in monthly payroll schedule.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton Water System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For four weeks ending January 29	$10,241 98	.....
For four weeks ending February 26	9,820 66	.....
For four weeks ending March 25	10,103 86	.....
For four weeks ending April 22	10,033 13	.....
For four weeks ending May 20	10,049 98	.....
For four weeks ending June 17	10,106 67	.....
For four weeks ending July 15	10,295 56	.....
For four weeks ending August 12	10,497 39	.....
For four weeks ending September 9	10,419 47	.....
For four weeks ending October 7	10,557 70	.....
For four weeks ending November 4	10,550 20	.....
For four weeks ending December 2	10,850 33	.....
For period ending December 31	11,079 58	.....
Total for year 1908	$134,606 51	.....
Average per week	$2,588 58	.....
First Six Months, 1909.		
For four weeks ending January 27	$10,185 07	.....
For four weeks ending February 24	10,526 95	.....
For four weeks ending March 24	10,460 64	.....
For four weeks ending April 21	10,422 57	.....
For four weeks ending May 19	10,640 83	.....
For four weeks ending June 16	10,795 39	.....
For two weeks ending June 30	5,586 22	.....
Total, first six months, 1909	$68,617 67	.....
Average per week	$2,639 14	.....

Schedule of Hired Teams, Horses and Carts, Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton Water System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Hired Teams, Horses and Carts.

	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Team, 365 days	$5 00	2	$3,650 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00
Team, 313 days	4 00	12	15,024 00	12	15,562 21	12	14,493 00	12	14,013 34	12	14,323 90	13	14,050 14	13	14,832 50
Team, 365 days	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Horse and cart, 313 days	3 50	4	4,382 00	4	4,382 00	4	4,382 00	4	4,382 00	4	4,382 00	4	4,382 00	4	4,382 00
Horse and wagon, 365 days	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Horses and wagons, 2, 313 days; 14, 365 days	1 50	16	8,604 00	16	8,604 00	16	9,282 00	16	9,360 00	16	9,360 00	15	8,812 50	15	8,212 50
Total		36	$33,850 00	35	$32,563 21	35	$32,172 00	35	$31,770 34	35	$32,080 90	35	$31,259 64	35	$31,442 00

	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Team, 365 days	$5 00	2	$3,650 00	1	$2,086 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00
Team, 313 days	4 00	12	15,024 00	11	14,860 29	11	14,268 90	11	14,177 64	11	13,772 00	12	14,734 00	12	15,024 00
Team, 365 days	3 50	1	1,277 50	1	1,460 00	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Horse and cart, 313 days	3 50	4	4,382 00	3	3,832 50	3	3,832 50	3	3,832 50	3	3,452 46	3	3,046 72	4	4,382 00
Horse and wagon, 365 days	2 50	1	912 50	1	1,043 00	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Horses and wagons, 2, 313 days; 14, 365 days	1 50	16	8,604 00	14	8,760 00	14	7,665 00	14	7,665 00	13	7,117 50	13	7,117 50	12	6,570 00
Total		36	$33,850 00	31	$32,041 79	31	$29,781 40	31	$29,690 14	30	$28,356 96	31	$28,913 22	31	$29,991 00

For 1908.	
Estimate	$33,580 00
Budget allowance	32,000 00
Budget transfers, Dr.	4,000 00
Net allowance available	28,000 00

For 1909.	
Estimate	$32,495 00
Budget allowance	29,809 00
Net allowance available	29,809 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton Water System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Hired Teams, Horses and Carts.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For four weeks ending January 29	$1,521 25	.....
For four weeks ending February 26	1,679 50	.....
For four weeks ending March 25	1,793 50	.....
For four weeks ending April 22	1,972 25	.....
For four weeks ending May 20	2,149 25	.....
For four weeks ending June 17	2,194 00	.....
For four weeks ending July 15	2,202 25	.....
For four weeks ending August 12	2,228 62	.....
For four weeks ending September 9	2,185 50	.....
For four weeks ending October 7	2,197 25	.....
For four weeks ending November 4	2,222 00	.....
For four weeks ending December 2	2,250 75	.....
For period ending December 31	2,319 37	.....
Total for year 1908	$26,915 49	.....
Average per week	$517 60	.....
First Six Months, 1909.		
For four weeks ending January 27	$2,274 12	.....
For four weeks ending February 24	2,387 74	.....
For four weeks ending March 24	2,417 75	.....
For four weeks ending April 21	2,389 50	.....
For four weeks ending May 19	2,438 62	.....
For four weeks ending June 16	2,426 75	.....
For two weeks ending June 30	1,248 00	.....
Total, first six months, 1909	$15,582 48	.....
Average per week	$599 32	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Bronx River System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Assistant Engineer (half salary)	$3,000 00	1	$1,500 00	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....
Inspector of Construction.....	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Keeper	1,400 00	1	1,400 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Total.....	.....	3	$4,700 00	3	$4,500 00	.....	3	$4,500 00	.....	3	$4,500 00	.....	3	$4,500 00	.....

*For 1908.

Estimate	$33,129 80
Budget allowance	29,000 00
Budget transfers, Dr	3,280 00
Net allowance available	25,720 00

*For 1909.

Estimate	$33,928 50
Budget allowance	26,929 50
Transfers to June 30, Dr	461 00
Net allowance available	26,468 50

*Including estimate, etc., for weekly payrolls.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Bronx River System, Care of Water Sheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Keeper	$1,400 00	..	.....	..	.....	1	$200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....	.....	..	.....	..	.....	1	$200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate.....	..	.....	1	$200 00	..	.....	..	.....	..	.....	..	.....	1	$200 00	..	.....
June 30, 1909, with January 1, 1909.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....	..	.....	1	$200 00	..	.....	..	.....	..	.....	..	.....	1	$200 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Bronx River System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January.....	3	$375 00	..	.....
February.....	3	375 00		.....
March.....	3	375 00	..	.....
April.....	3	375 00	..	.....
May.....	3	375 00	..	.....
June.....	3	375 00	..	.....
July.....	3	375 00	..	.....
August.....	3	375 00	..	.....
September.....	3	375 00	..	.....
October.....	3	375 00	..	.....
November.....	3	375 00	..	.....
December.....	3	375 00	..	.....
Total.....	36	$4,500 00	..	.....
Average.....	3	$375 00	..	.....
Six Months Ending June 30, 1909.				
January.....	3	$375 00	..	.....
February.....	3	375 00		.....
March.....	3	375 00	..	.....
April.....	3	375 00	..	.....
May.....	3	375 00	..	.....
June.....	3	375 00	..	.....
Total.....	18	$2,250 00	..	.....
Average.....	3	$375 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Bronx River System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Foreman, 365 days	$5 00	1	$1,825 00	1	$1,825 00	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman, 313 days	4 00	1	1,252 00	1	1,252 00	2	$2,712 00	2	$2,712 00	2	$2,712 00	2	$2,503 00	2	$2,712 00
Assistant Foremen, 2, 313 days; 1, 365 days	3 00	3	2,973 00	3	2,973 00	3	2,973 00	3	2,973 00	3	2,817 00	3	2,660 00	3	2,817 00
Carpenter, 313 days	5 00	1	1,565 00	1	1,565 00	1	1,565 00	1	1,759 82	1	1,694 64	1	1,565 00	1	1,565 00
Laborers, 3, 365 days; 3, 313 days	2 50	20	14,473 00	21	14,467 50	20	13,841 80	20	14,363 93	20	13,685 64	20	13,086 29	20	14,297 61
Laborers, 6, 365 days; 8, 313 days	2 00														
Total		25	$22,088 00	27	$22,082 50	26	$21,091 80	26	$21,808 75	26	$20,909 28	26	$19,814 29	26	$21,391 61

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Foreman, 365 days	$5 00	1	$1,825 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman, 313 days	4 00	1	1,252 00	2	$2,920 00	2	$2,712 00	2	$2,712 00	2	$2,712 00	2	$2,712 00	2	$2,712 00
Assistant Foremen, 2, 313 days; 1, 365 days	3 00	3	2,973 00	3	2,817 00	3	2,817 00	3	2,817 00	3	2,817 00	3	2,817 00	3	3,285 00
Carpenter, 313 days	5 00	1	1,565 00	..	.....	..	.....	..	.....	1	1,565 00	1	1,565 00	..	.....
Laborers, 3, 365 days; 3, 313 days	2 50	20	14,473 00	20	15,120 14	20	13,842 07	20	14,050 64	20	14,441 00	20	14,206 36	20	15,512 50
Laborers, 6, 365 days; 8, 313 days	2 00														
Total		25	$22,088 00	25	$20,857 14	25	$19,371 07	25	$19,579 64	26	$21,535 00	26	$21,300 36	25	$21,509 50

For 1908.

Included in monthly payroll schedule.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Bronx River System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 29	$1,487 80	.....
For four weeks ending February 26	1,473 80	.....
For four weeks ending March 25	1,515 30	.....
For four weeks ending April 22	1,508 90	.....
For four weeks ending May 20	1,504 30	.....
For four weeks ending June 17	1,526 10	.....
For four weeks ending July 15	1,604 30	.....
For four weeks ending August 12	1,601 00	.....
For four weeks ending September 9	1,565 00	.....
For four weeks ending October 7	1,619 50	.....
For four weeks ending November 4	1,485 50	.....
For four weeks ending December 2	1,475 00	.....
For period ending December 31	1,525 00	.....
Total for year 1908	$19,891 50	.....
Average per week	$382 53	.....

For 1909.

Included in monthly payroll schedule.

	Budget Appropriation.	Revenue Bonds Appropriation.
First Twenty-six Weeks, 1909.		
For period ending January 27	$1,539 25	.....
For four weeks ending February 24	1,579 50	.....
For four weeks ending March 24	1,606 00	.....
For four weeks ending April 21	1,629 25	.....
For four weeks ending May 19	1,639 50	.....
For four weeks ending June 16	1,620 25	.....
For period ending June 30	844 50	.....
Total, first twenty-six weeks, 1909	$10,458 25	.....
Average per week	$402 24	.....

Schedule of Hired Teams, Horses and Carts, Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Bronx River System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Hired Teams, Horses and Carts.

	Estimate for 1910. Rate.	Number.	Amount.	Annual Expense, Basis of June 26, 1909. Number.	Amount.	Annual Expense, Basis of May 29, 1909. Number.	Amount.	Annual Expense, Basis of April 24, 1909. Number.	Amount.	Annual Expense, Basis of March 27, 1909. Number.	Amount.	Annual Expense, Basis of February 27, 1909. Number.	Amount.	Annual Expense, Basis of January 30, 1909. Number.	Amount.
Team, 365 days	$5 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00
Team, 313 days	4 00	3	3,756 00	3	3,756 00	3	3,756 00	3	3,756 00	3	3,756 00	3	3,545 72	3	3,756 00
Horse and wagon, 365 days	1 50	1	547 50	1	547 50	1	547 50	1	547 50	1	547 50	1	547 50	1	547 50
Total		5	$6,128 50	5	$6,128 50	5	$6,128 50	5	$6,128 50	5	$6,128 50	5	$5,918 22	5	$6,128 50

	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Team, 365 days	$5 00	1	$1,825 00	1	$2,085 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00	1	$1,825 00
Team, 313 days	4 00	3	3,756 00	3	3,756 00	3	3,756 00	3	3,756 00	3	3,756 00	3	3,756 00	4	5,008 00
Horse and wagon, 365 days	1 50	1	547 50	1	624 71	1	547 50	1	547 50	1	547 50	1	547 50	1	547 50
Total		5	$6,128 50	5	$6,465 71	5	$6,128 50	5	$6,128 50	5	$6,128 50	5	$6,128 50	6	$7,380 50

For 1908.

Estimate	$6,128 50
Budget allowance	6,000 00
Net allowance available	6,000 00
Revenue Bonds allowed	250 00

For 1909.

Estimate	$7,380 50
Budget allowance	6,000 00
Net allowance available	6,000 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Bronx River System, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Hired Teams, Horses and Carts.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For four weeks ending January 29	$340 50	.....
For four weeks ending February 26	454 00	.....
For four weeks ending March 25	458 00	.....
For four weeks ending April 22	530 00	.....
For four weeks ending May 20	570 00	.....
For four weeks ending June 17	546 00	.....
For four weeks ending July 15	454 00	.....
For four weeks ending August 12	470 00	.....
For four weeks ending September 9	458 00	.....
For four weeks ending October 7	470 00	.....
For four weeks ending November 4	466 00	.....
For four weeks ending December 2	458 00	.....
For period ending December 31	325 50	$151 00
Total for year 1908	$6,000 00	$151 00
Average per week	$115 38	$2 90
First Six Months, 1909.		
For four weeks ending January 27	$439 50	.....
For four weeks ending February 24	462 00	.....
For four weeks ending March 24	470 00	.....
For four weeks ending April 21	470 00	.....
For four weeks ending May 19	470 00	.....
For four weeks ending June 16	466 00	.....
For period ending June 30	235 00	.....
Total, first six months, 1909	$3,012 50	.....
Average per week	$115 48	.....

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Blue-print paper	..	$50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rubber boots (pairs)	20	80 00	.....	.....	.....	$108 00	$108 00	.....	$35 00	$35 00	.....
Copper sulphate (barrels)	25	400 00	$130 98	$130 98	.....	97 84	97 84	.....	1,868 70	1,868 70	.....
Chloride of lime (drums)	7	100 00	.....	.....	.....						
Salt (bags)	1,500	750 00	420 00	420 00	.....	840 00	840 00	.....			
Garden hose	..	75 00	30 00	30 00	.....	99 00	99 00	.....	24 00	24 00	.....
Kerosene oil (barrels)	80	525 00	142 70	142 70	.....	398 66	398 66	.....	511 81	511 81	.....
Lubricating oil (barrels)	5	125 00	.....	.....	.....	39 94	39 94	.....	72 26	72 26	.....
Brooms and brushes	..	200 00	7 00	7 00	.....	80 19	80 19	.....	462 95	462 95	.....
Ice	..	100 00	11 25	11 25	.....	79 00	79 00	.....	.....	.....	.....
Lanterns (dozen)	25	150 00	.....	.....	.....	72 94	72 94	.....	.....	.....	.....
Total	..	$2,555 00	$741 93	$741 93	.....	$1,815 57	$1,815 57	.....	$2,974 72	$2,974 72	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
North River brick	40,000	$350 00									
Lime, barrels	75	125 00									
Cement, barrels	200	420 00	$67 85	$67 85	.....	$869 00	$869 00	.....	$678 35	$678 35	.....
Sand, cubic yards	250	375 00									
Building stone, cubic yards	750	1,500 00									
Glass, lights	228	75 00	14 40	14 40	.....	15 00	15 00	.....	33 60	33 60	.....
Nails and spikes, kegs	125	375 00									
Fencing staples, kegs	16	50 00	31 80	31 80	.....	36 92	36 92	.....	624 26	624 26	.....
Screws, gross	30	27 00									
Miscellaneous hardware	..	300 00									

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Lumber	..	2,400 00									
Yellow pine fence rails	4,000	3,600 00									
Fence posts	5,000	1,750 00	397 00	397 00	.....	1,336 10	1,336 10	.....	7,026 17	7,026 17	.....
Fence strips	1,500	150 00									
Pickets	2,500	125 00									
Shingles, bundles	200	300 00									
Agricultural tools	..	700 00									
Mechanics' tools	..	400 00									
Laborers' tools	..	300 00	18 40	18 40	.....	129 00	129 00	.....	1,641 01	1,641 01	.....
Stonecutters' tools	..	75 00									
Derricks and appurtenances	..	500 00									
Ready mixed paints, barrels	49	3,225 00									
Linseed oil and turpentine	..	440 00	1,029 96	1,029 96	.....	1,753 99	1,753 99	.....	2,048 25	2,048 25	.....
Dry paints and colors	..	150 00									
White lead	..	500 00									
Ribbon fence wire, pounds	15,000	750 00	.....	.....	.....	.....	.....	.....	1,082 72	1,082 72	.....
Glazed drain pipe, linear feet	600	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Screens for gate chambers	..	500 00	.....	.....	.....	.....	.....	.....	525 00	525 00	.....
Telephone repair supplies	..	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rope, pounds	1,500	190 00	4 56	4 56	.....	20 00	20 00	.....	119 52	119 52	.....
Total	..	$20,052 00	$1,563 97	$1,563 97	.....	$4,160 01	$4,160 01	.....	$13,778 88	$13,778 88	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Blacksmithing	..	$400 00	$181 75	$181 75	.....	$463 55	$463 55	.....	$332 32	$332 32	.....
Repairs to gate valves	..	150 00	.....	.....	.....	75 00	75 00	.....	59 35	59 35	.....
Repairs to buildings	..	5,200 00	990 40	990 40	.....	2,145 05	2,145 05	.....	1,303 04	1,303 04	.....
Repairs to roads, bridges and fences	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to boilers	..	.....	.....	.....	.....	.....	.....	.....	592 00	592 00	.....
Repairs to asphalt	..	.....	.....	.....	.....	.....	.....	.....	224 28	224 28	.....
Repairs to stores	..	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fence at One Hundred and Seventy-ninth Street Pumping Station	..	1,680 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$17,505 00	$1,172 15	$1,172 15	.....	$2,683 60	$2,683 60	.....	$2,510 99	$2,510 99	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Office chairs	10	$50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Desks	3	100 00	.....	.....	.....	.....	.....	.....	$94 47	$94 47	.....
Stoves	..	125 00	.....	.....	.....	$112 93	$112 93	.....	.....	.....	.....
Total	..	$275 00	.....	.....	.....	$112 93	$112 93	.....	$94 47	$94 47	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobile	1	$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Maintenance of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Supplies and repairs	1	$250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Storage	1	360 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gasolene	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$810 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse and wagon hire	..	$2,500 00	$1,097 00	$1,097 00	.....	$1,423 00	$1,423 00	.....	$1,134 50	$1,134 50	.....
Total	..	$2,500 00	$1,097 00	$1,097 00	.....	$1,423 00	$1,423 00	.....	$1,134 50	$1,134 50	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	350	$2,800 00	$787 50	$787 50	.....	$3,172 00	$3,172 00	.....	$1,885 15	$1,885 15	.....
Total	..	$2,800 00	$787 50	$787 50	.....	$3,172 00	$3,172 00	.....	$1,885 15	$1,885 15	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cleaning pans	..	$3,000 00	$1,433 16	$1,433 16	.....	$2,647 00	$2,647 00	.....	$3,931 70	$3,931 70	.....
Traveling expenses	..	1,500 00	530 00	530 00	.....	1,013 60	1,013 60	.....	938 29	938 29	.....
Water (for Keeper's houses)	..	100 00	.....	.....	.....	56 19	56 19	.....	43 72	43 72	.....
Cleaning cesspools	..	500 00	30 00	30 00	.....	305 00	305 00	.....	.....	.....	.....
Building vaults and closets	..	.....	.....	.....	.....	.....	.....	.....	1,365 00	1,365 00	.....
Total	..	$5,100 00	$1,993 16	$1,993 16	.....	$4,021 79	$4,021 79	.....	$6,278 71	$6,278 71	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs, Purchase of Water.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Water supply for Twenty-fourth Ward	..	$3,000 00	.....	.....	.....	$24 00	$24 00	.....	.....	.....	.....
Total	..	$3,000 00	.....	.....	.....	$24 00	$24 00	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Mechanical Engineer (half salary)	$4,800 00	1	$2,400 00	1	$2,400 00	.....	1	$2,400 00	.....	1	$4,800 00	.....	1	$4,800 00	.....
Engineman	2,000 00	5	10,000 00	..	.....	.....	..	.....	.....	..	.....	.....	1	1,750 00	.....
Engineman	1,750 00	..	.....	5	8,750 00	.....	5	8,750 00	.....	5	8,750 00	.....	2	3,250 00	.....
Engineman	1,642 50	15	24,637 50	15	24,637 50	.....	15	24,637 50	.....	14	22,995 00	.....	15	21,900 00	.....
Storekeeper	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	22	$38,237 50	21	$35,787 50	.....	21	$35,787 50	.....	20	$36,545 00	.....	19	$31,700 00	.....

*For 1908.	
Estimate	$127,780 60
Budget allowance	125,060 60
Net allowance available	125,060 60
Revenue Bonds allowed	3,665 00

*For 1909.	
Estimate	$135,054 80
Budget allowance	131,163 50
Net allowance available	131,163 50

*Including estimate, etc., for weekly payrolls.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Mechanical Engineer, one-half salary	$4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	$2,400 00
Engineman	1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,642 50	..	.....	..	.....
Storekeeper	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman	2,000 00	..	.....	..	.....	5	$1,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$1,200 00	..	.....	5	$1,250 00	..	.....	..	.....	..	.....	1	$1,642 50	..	.....	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,400 00
Net total	.....	1	$1,200 00	..	.....	5	$1,250 00	..	.....	..	.....	..	.....	1	$1,642 50	..	.....	..	.....

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	In Number of Employees. Increase. Amount.	In Number of Employees. Decrease. No.	In Number of Employees. Decrease. Amount.	In Salary. Increase. No.	In Salary. Increase. Amount.	In Salary. Decrease. No.	In Salary. Decrease. Amount
June 30, 1909, with 1910 estimate	1	$1,200 00	5	$1,250 00	..	.....	..	.....	1	$1,200 00	..	.....	5	$1,250 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	1,642 50	..	.....	..	.....	1	$2,400 00	1	1,642 50	..	.....	..	.....	1	$2,400 00
Total	2	$2,842 50	5	$1,250 00	..	.....	1	$2,400 00	2	$2,842 50	..	.....	5	$1,250 00	1	$2,400 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	19	$2,535 61	..	.....
February	22	3,049 66	..	.....
March	20	3,158 17	..	.....
April	20	3,014 65	..	.....
May	20	3,082 15	..	.....
June	20	2,938 15	..	.....
July	20	2,924 65	..	.....
August	20	2,942 65	..	.....
September	20	2,947 15	..	.....
October	20	3,221 65	..	.....
November	20	3,113 65	..	.....
December	20	3,217 15	..	.....
Total	241	$36,145 29	..	.....
Average	20	$3,012 10	..	.....
Six Months Ending June 30, 1909.				
January	20	$2,999 15	..	.....
February	20	2,819 15	..	.....
March	20	2,927 15	..	.....
April	20	2,945 15	..	.....
May	20	3,048 65	..	.....
June	20	2,940 65	..	.....
Total	120	$17,679 90	..	.....
Average	20	$2,946 65	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Station, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Mason, 313 days	$5 00	1	$1,565 00	1	$1,565 00	1	$1,759 00	1	$1,565 00	1	$1,565 00	1	$1,565 00	1	$1,565 00
Carpenter, 313 days	5 00	1	1,565 00	2	3,193 68	2	2,998 22	2	3,130 00	2	3,130 00	2	3,130 00	2	3,130 00
Machinist, 365 days	4 50	3	4,927 50	3	4,868 58	3	5,162 00	3	5,279 46	3	4,693 00	3	3,480 72	3	4,985 90
Blacksmith, 365 days	4 00	1	1,460 00	1	1,460 00	1	1,252 00	1	1,460 00	1	1,460 00	1	1,252 00	1	1,460 00
Painter, 313 days	4 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,043 00	1	1,252 00
Machinist Helper, 365 days	3 00 2 50	5	5,110 00	5	5,272 38	5	4,344 12	5	4,285 10	5	4,272 00	5	4,549 00	4	4,301 64
Fireman, 365 days	3 00	32	35,040 00	36	36,916 32	37	36,975 54	5	5,689 84	5	5,631 00	5	6,003 28	5	4,555 72
Stoker, 365 days	3 00	..	.....	..	.....	..	.....	32	33,690 54	32	34,805 36	32	35,248 00	32	35,000 84
Oiler, 365 days	3 00	27	29,565 00	24	25,438 64	24	25,692 88	23	25,243 26	23	24,035 85	22	23,034 09	23	24,207 32
Pipe Fitters' Helper, 313 days	3 00	1	939 00	1	1,134 00	1	1,134 10	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Axeman	2 96	..	.....	..	.....	..	.....	..	.....	1	1,333 34	1	1,273 39	1	1,080 40
Machinist Helper	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman, 365 days	2 50	1	912 50	1	1,010 01	1	1,265 54	1	1,046 00	1	1,140 36	1	977 62	1	977 62
Machinist Apprentice, 365 days	2 50	1	912 50	1	756 00	1	834 00	1	626 00	1	630 00	1	730 00	..	.....
Laborer, 365 days	3 00 2 50 2 00	14	12,592 50	10	7,717 00	10	7,443 40	10	7,248 00	11	7,547 68	11	8,685 46	11	8,053 10
Pipe Fitter, 313 days	5 00	1	1,565 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		89	$97,406 00	86	$90,583 61	87	$90,052 80	86	$91,610 20	88	$92,590 59	87	$92,066 56	86	$91,664 54

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Mason, 313 days	$5 00	1	$1,565 00	1	$1,752 00	1	$1,752 00	1	$1,752 00	1	$2,044 00	1	$1,751 43	1	$1,752 80
Carpenter, 313 days	5 00	1	1,565 00	1	1,565 00	2	3,130 00	2	3,324 14	2	3,324 08	2	5,214 00	2	3,004 80
Machinist, 365 days	4 50	3	4,927 50	3	5,162 00	3	4,224 00	3	4,927 50	4	4,380 00	3	4,380 00	3	4,380 00
Blacksmith, 365 days	4 00	1	1,460 00	1	1,669 00	1	1,043 00	1	1,460 00	1	1,252 00	1	1,456 00	1	1,460 00
Painter, 313 days	4 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,042 85	1	1,252 00	1	1,252 00	1	1,252 00
Machinist Helper, 365 days	3 00 2 50	5	5,110 00	4	4,873 64	5	5,145 94	5	5,142 33	3	3,285 00	3	3,114 50	3	3,285 00
Fireman, 365 days	3 00	32	35,040 00	5	4,946 59	5	5,698 85	5	5,025 00	5	5,670 54	5	4,907 69	4	4,380 00
Stoker, 365 days	3 00	..	.....	32	38,539 84	31	33,279 64	31	34,804 83	32	34,667 18	32	34,022 97	33	36,135 00
Oiler, 365 days	3 00	27	29,565 00	23	28,489 29	23	25,127 24	23	24,598 39	23	24,090 00	22	23,980 00	22	24,090 00
Pipe Fitters' Helper, 313 days	3 00	1	939 00	1	1,251 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Axeman	2 96	..	.....	1	1,311 92	1	1,316 45	1	1,118 98	1	1,215 45	1	1,080 40	1	1,080 40
Machinist Helper	2 50	..	.....	..	.....	..	.....	..	.....	1	1,026 69	1	912 50	1	912 50
Watchman, 365 days	2 50	1	912 50	1	1,140 36	1	1,108 00	1	1,303 57	1	912 50	1	912 50	1	912 50
Machinist Apprentice, 365 days	2 50	1	912 50	1	834 00	1	730 00	1	730 00	1	626 00	1	626 00	1	730 00
Laborer, 365 days	3 00 2 50 2 00	14	12,592 50	12	9,230 34	12	8,231 80	12	8,688 04	12	9,003 15	12	9,213 68	4	3,650 00
Pipe Fitter, 313 days	5 00	1	1,565 00	..	.....	..	.....	..	.....	..	.....	..	.....	8	5,840 00
Total		89	$97,406 00	87	$102,016 98	88	$93,133 92	88	$95,012 63	89	$93,843 59	87	$93,918 67	87	$93,960 00

For 1908.

Includ d in monthly payroll schedule.

For 1909.

Included in monthly payroll schedule.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For four weeks ending January 29	$6,918 29	.....
For four weeks ending February 26	6,742 76	.....
For four weeks ending March 25	6,760 49	.....
For four weeks ending April 22	6,925 62	.....
For four weeks ending May 20	6,960 17	.....
For four weeks ending June 17	6,907 65	.....
For four weeks ending July 15	6,915 79	.....
For four weeks ending August 12	7,110 25	.....
For four weeks ending September 9	7,099 20	.....
For four weeks ending October 7	7,153 76	.....
For four weeks ending November 4	7,115 03	.....
For four weeks ending December 2	7,098 61	.....
For period ending December 31	5,023 83	$2,258 31
Total for year 1908	$88,731 45	$2,258 31
Average per week	$1,706 37	$43 42
First Six Months, 1909.		
For four weeks ending January 27	$6,746 77	.....
For four weeks ending February 24	7,140 83	.....
For four weeks ending March 24	7,048 53	.....
For four weeks ending April 21	7,111 72	.....
For four weeks ending May 19	7,053 00	.....
For four weeks ending June 16	6,952 93	.....
For two weeks ending June 30	3,462 58	.....
Total, first six months, 1909	$45,516 36	.....
Average per week	$1,750 63	.....

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Lubricating oil, gallons	10,000	$3,500 00	$1,317 16	$1,317 16	.....	$2,478 09	$2,478 09	.....	$357 77	$357 77	.....
Kerosene oil, gallons	1,200	144 00	63 63	63 63	.....	178 46	178 46	.....	55 35	55 35	.....
Engine grease, pounds	4,200	504 00	200 42	200 42	.....	.....	.....	.....	.....	.....	.....
Cotton waste and wipers, pounds	13,000	1,170 00	.....	.....	.....	1,262 52	1,262 52	.....	704 80	704 80	.....
Boiler compound, pounds	2,000	150 00	.....	.....	.....	649 51	649 51	.....	767 54	767 54	.....
Disinfectant, gallons	400	300 00	.....	.....	.....	165 00	165 00	.....	.....	.....	.....
Rubber boots, pairs	25	100 00	52 00	52 00	.....	34 50	34 50	.....	.....	.....	.....
Boiler room tools	..	750 00	280 80	280 80	.....	253 30	253 30	.....	240 52	240 52	.....
Steam hose	..	200 00	.....	.....	.....	94 00	94 00	.....	389 55	389 55	.....
Ice	..	162 00	66 00	66 00	.....	271 50	271 50	.....	159 98	159 98	.....
Miscellaneous supplies	..	320 00	296 90	296 90	.....	448 74	448 74	.....	695 16	695 16	.....
Total	..	$7,300 00	$2,276 91	$2,276 91	.....	$5,835 62	$5,835 62	.....	$3,370 67	$3,370 67	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Pipe and fittings	..	$1,540 00	$577 92	$577 92	.....	$362 07	$362 07	.....	$1,628 50	$1,628 50	.....
Packing, pounds	1,700	850 00	245 00	245 00	.....	873 56	873 56	.....	1,020 68	1,020 68	.....
Rubber valves	..	350 00	200 00	200 00	.....	285 79	285 79	.....			
Parts for coal conveyor	..	1,350 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brass and iron valves	..	2,140 00	106 90	106 90	.....	72 26	72 26	.....	1,920 42	1,920 42	.....
Lumber	..	500 00	333 40	333 40	.....	773 94	773 94	.....	637 53	637 53	.....
Paints	..	800 00	289 38	289 38	.....	355 83	355 83	.....	200 52	200 52	.....
Fire clay, cement, etc.	..	300 00	47 40	47 40	.....	629 75	629 75	.....	200 50	200 50	.....
Engine trimmings	..	60 00	5 98	5 98	.....	.....	.....	.....	558 52	558 52	.....
Springs, discs, etc., for pumps	..	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bar iron and steel	..	240 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mechanics' tools	..	250 00	.....	.....	.....	120 00	120 00	.....	757 00	757 00	.....
Hardware	..	250 00	97 31	97 31	.....	88 74	88 74	.....	343 00	343 00	.....
Rope	..	.....	.....	.....	.....	58 93	58 93	.....	.....	.....	.....
Leather	..	.....	.....	.....	.....	.....	.....	.....	43 00	43 00	.....
Total	..	$9,230 00	$1,903 29	$1,903 29	.....	$3,620 87	$3,620 87	.....	$7,309 67	$7,309 67	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to boilers, pumps, piping and auxiliaries	..	$15,720 00									
Repairs to boiler feed pump	..	820 00									
Repairs to hoisting engine	..	600 00									
Grate bars	..	2,000 00									
Parts for Engine—											
Bronze bolts and springs	..	740 00	$12,229 82	$12,229 82	.....	$25,180 12	$25,180 12	.....	$15,267 16	$15,267 16	.....
Intermediate pressure receiver	..	1,500 00									
Valve spindles and brackets	..	300 00									
Small parts	..	920 00									
Miscellaneous repairs	..	700 00									
Pipe covering	..	1,300 00	593 00	593 00	.....	588 08	588 08	.....	.....	.....	.....
Overhauling and repairing coal handling machinery to properly handle cheap fuel and to reduce cost of operation of apparatus	..	5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to buildings	..	2,500 00	.....	.....	.....	2,463 90	2,463 90	.....	2,689 17	2,689 17	.....
Feed water heater	..	.....	.....	.....	.....	200 00	200 00	.....	.....	.....	.....
Total	..	$32,160 00	$12,822 82	$12,822 82	.....	$28,432 10	$28,432 10	.....	$17,956 33	$17,956 33	.....

For 1908.

Estimate	$18,000 00
Budget allowance	18,000 00
Budget transfers, Cr.	5,000 00
Net allowance available	23,000 00

For 1909.

Estimate	$30,000 00
Budget allowance	14,000 00
Net allowance available	14,000 00

Schedule of Hired Teams, Horses and Carts, Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhatan and The Bronx, Collection and Storage, Pumping Stations, Hired Teams, Horses and Carts.

	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Horse and wagon	$3 50	5	$6,387 50	5	$6,387 50	5	$6,387 50	5	$6,387 50	5	$6,387 50	5	$6,387 50	5	$6,387 50
Total		5	$6,387 50	5	$6,387 50	5	$6,387 50	5	$6,387 50	5	$6,387 50	5	$6,387 50	5	$6,387 50

	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Horse and wagon	$3 50	5	$6,387 50	5	$7,300 00	5	$6,387 50	5	$6,387 50	5	$6,387 50	5	$6,387 50	5	$6,387 50
Total		5	$6,387 50	5	$7,300 00	5	$6,387 50	5	$6,387 50	5	$6,387 50	5	$6,387 50	5	$6,387 50

For 1908.

Estimate	$6,405 00
Budget allowance	6,405 00
Net allowance available	6,405 00

For 1909.

Estimate	$6,387 50
Budget allowance	5,477 50
Net allowance available	5,477 50

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Hired Teams, Horses and Carts.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 29	$486 50	.....
For four weeks ending February 26	483 00	.....
For four weeks ending March 25	479 50	.....
For four weeks ending April 22	418 25	.....
For four weeks ending May 20	490 00	.....
For four weeks ending June 17	490 00	.....
For four weeks ending July 15	490 00	.....
For four weeks ending August 12	490 00	.....
For four weeks ending September 9	490 00	.....
For four weeks ending October 7	490 00	.....
For four weeks ending November 4	490 00	.....
For four weeks ending December 2	490 00	.....
For period ending December 31	507 50	.....
Total for year 1908	$6,294 75	.....
Average per week	$121 05	.....
First Twenty-six Weeks, 1909.		
For period ending January 27	$472 50	.....
For four weeks ending February 24	490 00	.....
For four weeks ending March 24	490 00	.....
For four weeks ending April 21	490 00	.....
For four weeks ending May 19	463 75	.....
For four weeks ending June 16	491 75	.....
For period ending June 30	245 00	.....
Total, first twenty-six weeks, 1909	$3,143 00	.....
Average per week	$120 88	.....

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	20,600	$63,860 00	$5,297 05	$5,297 05	.....	$85,698 35	$85,698 35	.....	$87,635 10	$87,635 10	.....
Wood, cords	50	700 00	127 00	127 00	.....	133 50	133 50	.....	236 75	236 75	.....
Total	..	$64,560 00	$5,424 05	$5,424 05	.....	$85,831 85	$85,831 85	.....	$87,871 85	$87,871 85	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Collection and Storage, Pumping Stations, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses	..	$200 00	$83 93	$83 93	.....	$149 61	$149 61	.....	$197 81	$197 81	.....
Testing boilers	..	40 00	.....	.....	.....	38 00	38 00	.....	28 00	28 00	.....
Testing scale	..	.....	.....	.....	.....	35 00	35 00	.....	.....	.....	.....
Total	..	$240 00	$83 93	$83 93	.....	$222 61	$222 61	.....	$225 81	$225 81	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Assistant Engineer (half salary)	$4,800 00	1	$2,400 00	1	$2,400 00	.....	1	$2,400 00	.....	1	$2,400 00	.....	1	$2,400 00	.....
Engineer (half salary)	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	4,000 00	.....	..	.....	.....
Assistant Engineer	3,000 00	1	3,000 00	1	2,700 00	.....	1	2,700 00	.....	..	.....	.....	..	.....	.....
Foreman	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	1	1,800 00	.....
Tappers	1,400 00	2	2,800 00	2	2,800 00	.....	2	2,800 00	.....	2	2,800 00	.....	2	2,800 00	.....
Total	.....	6	$12,000 00	6	$11,700 00	.....	6	$11,700 00	.....	4	$9,200 00	.....	4	$7,000 00	.....

*For 1908.

Estimate	$327,910 00
Budget allowance	250,000 00
Budget transfers, Cr.	15,000 00
Net allowance available	265,000 00
Revenue Bonds allowed	7,276 00

*For 1909.

Estimate	$305,926 00
Budget allowance	293,161 30
Net allowance available	293,161 30

*Including estimate, etc., for weekly payrolls.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Engineer, one-half salary	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	$2,000 00
Assistant Engineer	3,000 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	1	$2,700 00	..	.....	..	.....
Foreman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....
Total	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	2	$4,500 00	..	.....	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,000 00
Net total	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	2	$4,500 00	..	.....	..	.....

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	2	$4,500 00	..	.....	..	.....	1	$2,000 00	2	$4,500 00	..	.....	..	.....	1	$2,000 00
Total	2	$4,500 00	1	$300 00	..	.....	1	$2,000 00	2	$4,500 00	..	.....	1	$300 00	1	$2,000 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	4	$583 32	..	.....
February	4	583 32	..	.....
March	4	583 32	..	.....
April	3	488 32	..	.....
May	5	734 39	..	.....
June	5	766 65	..	.....
July	6	916 65	..	.....
August	6	936 65	..	.....
September	6	916 65	..	.....
October	6	916 65	..	.....
November	6	916 65	..	.....
December	6	916 65	..	.....
Total	61	$9,259 22	..	.....
Average	5	$771 60	..	.....
Six Months Ending June 30, 1909.				
January	6	$974 98	..	.....
February	6	974 98	..	.....
March	6	974 98	..	.....
April	6	974 98	..	.....
May	6	974 98	..	.....
June	6	974 98	..	.....
Total	36	$5,849 88	..	.....
Average	6	$974 98	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman, 365 days	$5 00	18	$32,850 00	16	$29,163 00	16	$29,163 00	16	$27,375 00	14	$23,725 00	14	$23,725 00	14	$23,725 00
Foreman, 365 days	3 00	1	1,095 00	1	1,875 04	1	1,875 04	1	1,887 25	1	1,887 25	1	1,887 25	1	1,887 25
Assistant Foremen, 3, 320 days; 25, 365 days	3 00	28	30,255 00	27	32,438 10	28	33,024 16	27	31,049 51	27	31,049 51	27	31,049 51	27	31,049 51
Carpenter	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pavers, 2, 320 days; 2, 365 days	5 00	4	6,850 00	5	5,506 81	4	7,103 94	4	6,422 91	4	6,422 91	4	6,422 91	4	6,422 91
Machinist, 365 days	4 50	1	1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith, 313 days	4 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Bricklayer, 313 days	5 60	1	1,752 80	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caulker, 325 days	4 00	50	65,000 00	53	72,374 00	50	71,357 70	54	75,144 40	54	75,144 40	54	73,058 40	54	73,058 40
Assistant Tapper, 320 days	3 50	14	15,680 00	14	15,330 00	14	17,153 96	14	14,235 00	14	14,235 00	13	13,505 00	13	13,505 00
Blacksmith's Helper, 313 days	3 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Plumber's Helper, 313 days	3 00	2	1,878 00	2	1,779 24	2	1,909 47	2	2,023 66	2	2,023 66	2	2,023 66	2	2,023 66
Plumber's Apprentice, 365 days	2 00	1	730 00	1	652 07	1	652 07	..	.....	..	.....	..	.....	..	.....
Flagger, 313 days	4 50	3	4,225 50	3	4,252 77	3	4,546 34	3	3,160 90	3	3,160 90	3	3,160 90	3	3,160 90
Toolman, 313 days	2 50	2	1,565 00	2	1,841 17	2	1,726 97	2	1,694 64	2	1,694 64	2	1,694 64	2	1,694 64
Machinist's Helper, 313 days	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cement Worker, 313 days	2 50	1	912 50	1	912 50	1	912 50	..	.....	..	.....	..	.....	..	.....
Laborers, 2 at $3, 320 days; Laborers, 56 at $2.50, 365 days; Laborers, 32 at $2.50, 320 days; 44 at $2, 365 days; 21 at $2, 320 days	2 50 / 2 00 / 3 00	155	124,180 00	132	105,521 61	136	109,332 17	63 77	57,738 25 53,510 97	63 75	57,738 25 53,060 08	63 72	55,156 73 50,870 08	63 72	51,875 89 50,870 08
Foreman	5 00	1	*1,825 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	3 50	3	*3,832 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist	4 50	1	*1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	3 00	2	*2,190 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caulker	4 00	4	*5,840 00	.	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	16	*14,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		311	$321,832 30	259	$273,837 31	260	$280,948 32	265	$276,433 49	261	$272,332 60	257	$264,745 08	257	$261,464 24

* For maintenance of high pressure fire service mains and appurtenances.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman, 365 days	$5 00	18	$32,850 00	14	$26,593 00	14	$23,208 00	15	$25,550 00	15	$27,375 00	15	$27,375 00	14	$23,820 07
Foreman, 365 days	3 00	1	1,095 00	1	1,875 00	1	1,095 00	1	1,877 15	1	1,877 15	1	1,729 93	1	1,729 93
Assistant Foremen, 3, 320 days; 25, 365 days	3 00	28	30,255 00	23	28,469 48	26	21,088 66	28	33,578 43	28	37,753 72	28	35,142 72	29	28,275 00
Carpenter	5 00	..	.....	2	3,650 00	1	1,305 00	1	1,565 00	..	.....	..	.....	..	.....
Pavers, 2, 320 days; 2, 365 days	5 00	4	6,850 00	4	6,833 84	4	3,519 64	5	5,250 27	5	6,423 48	5	8,300 62	3	4,225 50
Machinist, 365 days	4 50	1	1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith, 313 days	4 00	1	1,252 00	1	1,460 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Bricklayer, 313 days	5 60	1	1,752 80	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,252 00
Caulker, 325 days	4 00	50	65,000 00	57	79,101 00	57	53,499 00	49	67,405 10	49	69,888 11	49	66,208 23	50	56,875 00
Assistant Tapper, 320 days	3 50	14	15,680 00	14	17,885 00	15	14,235 00	15	16,125 18	15	17,585 16	15	15,876 98	13	14,241 50
Blacksmith's Helper, 313 days	3 00	1	939 00	1	1,095 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Plumber's Helper, 313 days	3 00	2	1,878 00	2	1,893 31	2	1,433 90	2	1,909 47	2	1,909 47	2	1,909 47	2	1,878 00
Plumber's Apprentice, 365 days	2 00	1	730 00	1	626 00	..	.....	1	756 00	1	756 00	..	.....	..	.....
Flagger, 313 days	4 50	3	4,225 50	2	2,190 00	3	1,694 60	3	1,721 00	3	2,815 71	3	2,815 71	3	2,347 50
Toolman, 313 days	2 50	2	1,565 00	2	1,825 00	2	1,305 00	2	1,859 00	2	1,859 93	2	1,792 15	2	1,565 00
Machinist's Helper, 313 days	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cement Worker, 313 days	2 50	1	912 50	1	1,043 00	1	912 50	1	912 50	1	912 50	1	912 50	..	.....
Laborers, 2 at $3, 320 days; Laborers, 56 at $2.50, 365 days; Laborers, 32 at $2.50, 320 days; 44 at $2, 365 days; 21 at $2, 320 days	2 50 / 2 00 / 3 00	155	124,180 00	67 65	61,253 78 46,186 82	60 73	40,811 80 40,053 13	66 80	62,235 63 43,873 53	66 81	64,964 35 48,782 79	58 88	55,708 39 53,722 64	63 82	51,187 50 53,300 00
Foreman	5 00	1	*1,825 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	2 50	3	*3,832 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist	4 50	1	*1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	3 00	2	*2,190 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caulker	4 00	4	*5,840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	16	*14,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		311	$321,832 30	257	$281,980 23	261	$206,352 23	271	$266,809 26	271	$285,094 37	269	$273,685 34	265	$242,888 00

* For maintenance of high pressure fire service mains and appurtenances.

For 1908.

Included in monthly payroll schedule.

For 1909.

Included in monthly payroll schedule.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For four weeks ending January 29	$20,400 04	.....
For four weeks ending February 26	19,845 26	.....
For four weeks ending March 25	19,168 62	.....
For four weeks ending April 22	19,540 61	.....
For four weeks ending May 20	19,867 47	.....
For four weeks ending June 17	20,143 35	.....
For four weeks ending July 15	20,264 48	.....
For four weeks ending August 12	20,881 35	.....
For four weeks ending September 9	21,280 00	.....
For four weeks ending October 7	21,827 84	.....
For four weeks ending November 4	20,398 97	.....
For four weeks ending December 2	14,290 74	$1,500 00
For period ending December 31	15,634 43	3,750 00
Total for year 1908	$253,543 16	$5,250 00
Average per week	$4,875 83	$100 96
First Six Months, 1909.		
For four weeks ending January 27	$19,167 35	.....
For four weeks ending February 24	20,215 00	.....
For four weeks ending March 24	20,475 75	.....
For four weeks ending April 21	20,738 36	.....
For four weeks ending May 19	21,145 00	.....
For four weeks ending June 16	21,114 93	.....
For period ending June 30	10,625 85	.....
Total, first six months, 1909	$133,482 24	.....
Average per week	$5,133 93	.....

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution and Maintenance, Croton and Bronx Systems, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rubber boots, pairs	250	$1,000 00	.....	.....	.....	$1,230 50	$1,230 50	.....	$1,080 00	$1,080 00	.....
Kerosene, gallons	5,000	600 00	$169 13	$169 13	.....	277 34	277 34	.....	732 25	732 25	.....
Graphite, grease and tallow	..	50 00	28 75	28 75	.....	191 56	191 56	.....	103 15	103 15	.....
Lanterns and globes	..	290 00	.....	.....	.....	260 64	260 64	.....	347 10	347 10	.....
Hose	..	.....	15 60	15 60	.....	.....	.....	.....	1,186 00	1,186 00	.....
Tapping cocks	..	6,000 00	1,007 00	1,007 00	.....	.....	.....	.....	3,353 89	3,353 89	.....
Watering troughs	36	3,600 00	.....	.....	.....	.....	.....	.....	2,965 00	2,965 00	.....
Salt	..	250 00	75 00	75 00	.....	27 04	27 04	.....	62 50	62 50	.....
Brooms and brushes	..	25 00	.....	.....	.....	27 58	27 58	.....	67 20	67 20	.....
Gauges and charts	..	.....	59 00	59 00	.....	.....	.....	.....	24 00	24 00	.....
Tapping cock boxes	..	.....	.....	.....	.....	.....	.....	.....	240 00	240 00	.....
Total	..	$11,815 00	$1,354 48	$1,354 48	.....	$2,014 66	$2,014 66	.....	$10,161 09	$10,161 09	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hydrants and stopcocks	..	$10,000 00	.....	.....	.....	$12,282 22	$12,282 22	.....	$6,233 00	$6,233 00	.....
Hydrant and stopcock parts	..	3,000 00	$2,374 95	$2,374 95	.....	2,997 35	2,997 35	.....	9,774 55	9,774 55	.....
Cast iron pipe	..	8,000 00	.....	.....	.....	3,478 75	3,478 75	.....	.....	.....	.....
Cast iron special castings	..	10,000 00									
Stopcock boxes and covers	..	3,500 00	.....	.....	.....	30 00	30 00	.....	.....	.....	.....
Lead	..	7,000 00	50 00	50 00	.....	3,524 17	3,524 17	.....	5,336 22	5,336 22	.....
Lumber feet (B. M.)	80,000	5,000 00	503 60	503 60	.....	.....	.....	.....	2,100 50	2,100 50	.....
North River brick	4,000	40 00	66 30	66 30	.....	448 70	448 70	.....	650 13	650 13	.....
Sand, cubic yards	100	250 00									
Clay, barrels	25	40 00									
Calking yarn	..	1,000 00	89 50	89 50	.....	205 50	205 50	.....	.....	.....	.....
Pipe fittings	..	.....	.....	.....	.....	179 14	179 14	.....	.....	.....	.....
Leather	..	100 00	74 40	74 40	.....	51 50	51 50	.....	.....	.....	.....
Sheet rubber	..	150 00	.....	.....	.....	155 80	155 80	.....	434 00	434 00	.....
Glass	..	.....	.....	.....	.....	25 80	25 80	.....	.....	.....	.....
Paints	..	.....	.....	.....	.....	35 80	35 80	.....	231 50	231 50	.....
Hardware	..	.....	150 00	150 00	.....	70 29	70 29	.....	106 50	106 50	.....
Tools	..	.....	357 70	357 70	.....	252 76	252 76	.....	17,808 07	17,808 07	.....
Total	..	$48,080 00	$3,666 45	$3,666 45	.....	$23,737 78	$23,737 78	.....	$42,674 47	$42,674 47	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to fire hydrants, mains and valves	..	$9,200 00	$1,360 50	$1,360 50	.....	$4,696 27	$4,696 27	.....	$7,336 17	$7,336 17	.....
Repairs to submarine mains	..	5,000 00	7,805 48	7,805 48	.....	5,273 20	5,273 20	.....	14,137 78	14,137 78	.....
Repairs to pavements	..	25,000 00	9,997 22	9,997 22	.....	20,968 77	20,968 77	.....	21,090 86	21,090 86	.....
Repairs to drinking hydrants	..	3,000 00	1,037 01	1,037 01	.....	2,365 07	2,365 07	.....	2,204 37	2,204 37	.....
Construction of vaults	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Changing taps	..	3,000 00	934 93	934 93	.....	789 46	789 46	.....	548 74	548 74	.....
Repairs to stoves	..	150 00	.....	.....	.....	134 00	134 00	.....	.....	.....	.....
Repairs to buildings	..	.....	.....	.....	.....	.....	.....	.....	115 30	115 30	.....
Total	..	$45,450 00	$21,135 14	$21,135 14	.....	$34,226 77	$34,226 77	.....	$45,433 22	$45,433 22	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Schedule of Hired Teams, Horses and Carts, Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Hired Teams, Horses and Carts.

	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Team and truck, 365 days	$6 00	1	$2,190 00	1	$1,878 00	1	$1,878 00	1	$1,878 00	1	$1,878 00	1	$1,878 00	1	$1,878 00
Horses and trucks, 1, 313 days; 1, 365 days	3 75	2	2,542 50	3	3,521 25	3	3,521 25	3	3,521 25	3	3,521 25	3	3,521 25	3	3,521 25
Team	3 50	..	.....	4	5,110 00	4	5,110 00	4	5,110 00	4	5,110 00	4	5,110 00	4	5,110 00
Horses and wagons, 13, 320 days; 28, 365 days	3 50	41	50,330 00	35	43,199 98	35	44,001 94	35	43,827 30	35	43,718 23	35	42,982 54	32	38,253 18
Horses and wagons, 5, 320 days; 5, 365 days	2 25	10	7,706 25	5	4,106 25	5	4,106 25	5	4,106 25	5	4,106 25	5	4,106 25	5	4,106 25
Horse and wagon	3 50	5	*6,387 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		59	$69,156 25	48	$57,815 48	48	$58,617 44	48	$58,442 80	48	$58,333 73	48	$57,598 04	45	$52,868 68

* For maintenance of high pressure fire service mains and appurtenances.

	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
Team and truck, 365 days	$6 00	1	$2,190 00	1	$2,190 00	1	$1,878 00	1	$1,878 00	2	$3,756 00	2	$3,756 00	2	$4,380 00
Horses and trucks, 1, 313 days; 1, 365 days	3 75	2	2,542 50	3	585 00	3	3,519 64	3	3,521 25	3	3,521 25	3	3,521 25	2	2,737 50
Team	3 50	..	.....	..	.....	..	.....	4	5,110 00	4	5,110 00	4	5,110 00	..	.....
Horses and wagons, 13, 320 days; 28, 365 days	3 50	41	50,330 00	32	35,840 44	38	35,770 00	40	44,572 38	42	51,962 77	42	51,573 27	47	60,042 50
Horses and wagons, 5, 320 days; 5, 365 days	2 25	10	7,706 25	..	.....	5	4,106 25	5	4,106 25	5	4,106 25	5	4,106 25	5	4,106 25
Horse and wagon	3 50	5	*6,387 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		59	$69,156 25	36	$38,615 44	47	$45,273 89	53	$59,187 88	56	$68,456 27	56	$68,066 77	56	$71,266 25

* For maintenance of high pressure fire service mains and appurtenances.

For 1908.

Not segregated.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Hired Teams, Horses and Carts.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For four weeks ending January 29	$5,765 38	.....
For four weeks ending February 26	5,666 41	.....
For four weeks ending March 25	5,402 40	.....
For four weeks ending April 22	5,226 88	.....
For four weeks ending May 20	5,203 05	.....
For four weeks ending June 17	5,248 40	.....
For four weeks ending July 15	5,274 97	.....
For four weeks ending August 12	5,299 67	.....
For four weeks ending September 9	5,230 33	.....
For four weeks ending October 7	5,290 37	.....
For four weeks ending November 4	4,739 14	.....
For four weeks ending December 2	3,458 00	.....
For period ending December 31	3,195 00	$199 19
Total for year 1908	$65,000 00	$199 19
Average per week	$1,250 00	$3 83
First Six Months, 1909.		
For four weeks ending January 27	$3,922 20	.....
For four weeks ending February 24	4,182 50	.....
For four weeks ending March 24	4,412 12	.....
For four weeks ending April 21	4,458 79	.....
For four weeks ending May 19	4,445 63	.....
For four weeks ending June 16	4,466 05	.....
For two weeks ending June 30	2,227 71	.....
Total, first six months, 1909	$28,115 00	.....
Average per week	$1,081 34	.....

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse and wagon hire	..	.....	$220 00	$220 00	.....	$1,320 00	$1,320 00	.....	.....	.....	.....
Total	..	.....	$220 00	$220 00	.....	$1,320 00	$1,320 00	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal and coke	..	$1,000 00	.....	.....	.....	$1,571 00	$1,571 00	.....	$1,057 25	$1,057 25	.....
Wood	..	1,000 00	.....	.....	.....	1,947 00	1,947 00	.....	1,976 00	1,976 00	.....
Total	..	$2,000 00	.....	.....	.....	$3,518 00	$3,518 00	.....	$3,033 25	$3,033 25	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Boroughs of Manhattan and The Bronx, Distribution, Maintenance, Croton and Bronx Systems, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses	..	$500 00	$182 60	$182 60	.....	$175 96	$175 96	.....	$277 50	$277 50	.....
Hauling pipe	..	50 00	20 00	20 00	.....	.....	.....	.....	466 00	466 00	.....
Rents	..	.....	.....	.....	.....	4,820 00	4,820 00	.....	3,155 00	3,155 00	.....
Setting drinking hydrants	..	.....	.....	.....	.....	73 82	73 82	.....	.....	.....	.....
Total	..	$550 00	$202 60	$202 60	.....	$5,069 78	$5,069 78	.....	$3,898 50	$3,898 50	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Bureau of Chief Engineer, Boroughs of Manhattan and The Bronx.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$741,860 15	$689,008 55	*$52,851 60	*7.1	$690,230 30	$1,221 75	0.2	*$51,629 85	*6.9
Budget allowance	$598,810 60	$631,931 30	$33,120 70	5.5	.....	.....	....	.....	....
Transfers—									
Dr.	$16,480 00	$461 00	.....	....	.....	.....	....	.....	....
Cr.	15,000 00	150 00	.....	....	.....	.....	....	.....	....
Net transfers	1,480 00	311 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$597,330 60	$631,620 30	$34,289 70	5.7	.....	.....	....	.....	....
Revenue Bonds	10,941 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$608,271 60	$631,620 30	$23,348 70	3.8	.....	.....	....	.....	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$94,040 93	$94,040 93	.....	$45,879 48	$45,879 48	.....
Total weekly payroll	.....	504,280 93	496,772 62	$7,508 31	258,074 52	258,074 52	.....
Total payroll	.....	$598,321 86	$590,813 55	$7,508 31	$303,954 00	$303,954 00	.....

Bureau of Chief Engineer, Boroughs of Manhattan and The Bronx.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
*Budget estimate	.....	.....	.....	....	$404,852 25	.....	....	.....	....

*See recapitulation of estimate for Water Supply, Boroughs of Manhattan and The Bronx.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	.....	$10,149 82	$10,149 82	.....	$4,652 82	$4,652 82	.....
Materials for repairs and replacements by Departmental labor	.....	31,518 66	31,518 66	.....	7,133 71	7,133 71	.....
Repairs and replacements by contract or open order	.....	65,342 47	65,342 47	.....	35,137 61	35,137 61	.....
Purchase of furniture and fittings	.....	287 68	287 68	.....	125 00	125 00	.....
Hired teams, horses and carts	.....	107,303 43	106,953 24	$350 19	48,057 48	48,057 48	.....
Fuel	.....	92,521 85	92,521 85	.....	6,211 55	6,211 55	.....
Telephone service	.....	4,366 00	4,366 00	.....	2,425 69	2,425 69	.....
Contingencies	.....	9,374 18	9,374 18	.....	2,324 69	2,324 69	.....
Purchase of water	.....	24 00	24 00	.....	.....	.....	.....
Total	.....	$320,888 09	$320,537 90	$350 19	$106,068 55	$106,068 55	.....

Bureau of Water Register.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Water Register	$6,000 00	1	$6,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....
Secretary	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Auditor	3,500 00	1	3,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cashier	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Financial Clerk	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Financial Clerk	1,500 00	1	1,500 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Clerk	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Clerk	2,000 00	..	.....	..	.....	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Clerk	1,800 00	5	9,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,650 00	2	3,300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	3	4,500 00	6	9,000 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,350 00	6	8,100 00	7	9,450 00	.....	10	13,500 00	.....	9	12,150 00	.....	12	16,200 00	.....
Clerk	1,200 00	11	13,200 00	7	8,400 00	.....	9	10,800 00	.....	11	13,200 00	.....	11	13,200 00	.....
Clerk	1,050 00	14	14,700 00	10	10,500 00	.....	11	11,550 00	.....	12	12,600 00	.....	13	13,650 00	.....
Clerks, 45	900 00	45	40,500 00	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Clerk	750 00	..	.....	6	4,500 00	.....	6	4,500 00	.....	7	5,250 00	.....	7	5,250 00	.....
Clerk	600 00	..	.....	37	22,200 00	.....	38	22,800 00	.....	18	10,800 00	.....	13	7,800 00	.....
Clerk	300 00	1	300 00	1	300 00	.....	..	.....	.....	..	.....	.....	1	300 00	.....
Stenographer and Typewriter	1,350 00	2	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Stenographer and Typewriter	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
Typewriting Copyist	900 00	6	5,400 00	5	4,500 00	.....	4	3,600 00	.....	..	.....	.....	..	.....	.....
Telephone Operator	1,200 00	1	1,200 00	1	900 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Automobile Engineman	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Measurer	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Measurer	1,000 00	4	4,000 00	2	2,000 00	.....	3	3,000 00	.....	4	4,000 00	.....	3	3,000 00	.....
Pilot (8 months)	1,500 00	1	1,000 00	1	1,000 00	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Engineman (8 months), per day	4 50	1	1,094 66	1	1,094 66	.....	..	.....	.....	..	.....	.....	..	.....	.....
Oiler, per day	3 00	..	.....	..	.....	.....	..	.....	.....	1	1,095 00	.....	1	1,095 00	.....
Stoker (8 months), per day	3 00	1	730 00	1	730 00	.....	..	.....	.....	1	1,095 00	.....	..	.....	.....
Deckhand (8 months), per day	2 50	2	1,217 66	1	608 83	.....	..	.....	.....	2	1,825 00	.....	1	912 50	.....
Watchman (8 months), per day	2 50	2	1,217 66	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Temporary Clerk (3 months)	900 00	6	1,350 00	4	900 00	.....	..	.....	.....	7	1,575 00	.....	..	.....	.....
General Inspector	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Inspector of Meters and Water Consumption	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Meters and Water Consumption	1,500 00	2	3,000 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Inspector of Meters and Water Consumption	1,350 00	..	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Inspector of Meters and Water Consumption	1,200 00	39	46,800 00	10	12,000 00	.....	10	12,000 00	.....	9	10,800 00	.....	9	10,800 00	.....
Inspector of Meters and Water Consumption	1,100 00	..	.....	2	2,200 00	.....	2	2,200 00	.....	2	2,200 00	.....	2	2,200 00	.....
Inspector of Meters and Water Consumption	1,000 00	80	80,000 00	69	67,000 00	$2,000 00	67	67,000 00	.....	44	44,000 00	.....	44	44,000 00	.....
Total		249	$273,509 98	185	$181,233 49	$2,000 00	176	$177,800 00	.....	143	$148,040 00	.....	134	$146,757 50	.....

For 1908.*	
Estimate	$206,814 00
Budget allowance	155,000 00
Net allowance available	155,000 00
Revenue Bonds allowed	30,000 00

For 1909.*	
Estimate	$273,986 50
Budget allowance	203,879 00
Net allowance available	203,879 00
Revenue Bonds to June 30	4,336 00

* Including estimate, etc., for weekly payrolls.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Water Register	$6,000 00	..	.....	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	1,800 00	1	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auditor	3,500 00	1	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Financial Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Financial Clerk	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	5	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	2	600 00	..	.....	..	.....	5	$750 00	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	1	300 00	..	.....	..	.....	2	300 00	1	$1,350 00	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	6	900 00	..	.....	..	.....	..	.....	..	.....	2	$2,400 00	..	.....
Clerk	1,050 00	..	.....	..	.....	11	4,350 00	..	.....	1	1,050 00	..	.....	..	.....	1	1,050 00	..	.....
Clerk	900 00	13	11,700 00	..	.....	31	9,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	20	12,000 00	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	1	900 00	..	.....	..	.....	1	$900 00	..	.....	..	.....	4	3,600 00	..	.....	..	.....
Telephone Operator	1,200 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Automobile Engineman	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Measurer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Measurer	1,000 00	2	2,000 00	..	.....	..	.....	..	.....	1	1,000 00	..	.....	..	.....	1	1,000 00	..	.....
Pilot (8 months)	1,500 00	..	.....	..	.....	..	.....	1	1,000 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Engineman (8 months), per day	4 50	..	.....	..	.....	..	.....	1	1,094 66	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker (8 months), per day	3 00	..	.....	..	.....	..	.....	1	730 00	..	.....	..	.....	..	.....	1	1,095 00	..	.....
Deck Hand (8 months), per day	2 50	1	608 83	..	.....	..	.....	1	608 83	..	.....	..	.....	..	.....	2	1,825 00	..	.....
Watchman (8 months), per day	2 50	2	1,217 66	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Temporary Clerk (3 months)	900 00	2	450 00	..	.....	..	.....	4	900 00	..	.....	..	.....	..	.....	7	1,575 00	..	.....
Oiler, per day	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....
General Inspector of Meters and Water Consumption	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Meters and Water Consumption	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Meters and Water Consumption	1,500 00	..	.....	..	.....	2	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Meters and Water Consumption	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Meters and Water Consumption	1,200 00	..	.....	..	.....	30	5,800 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	2	$400 00
Inspector of Meters and Water Consumption	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Meters and Water Consumption	1,000 00	39	39,000 00	..	.....	..	.....	2	2,000 00	..	.....	..	.....	25	25,000 00	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	64	$62,976 49	..	.....	98	$27,300 00	13	$9,033 49	4	$4,650 00	7	$1,050 00	51	$42,850 00	18	$13,490 00	2	$400 00
Decrease	.....	..	.....	..	.....	..	.....	4	4,650 00	..	.....	..	.....	18	$13,490 00	..	.....	..	.....
Net total	.....	64	$62,976 49	..	.....	98	$27,300 00	9	$4,383 49	..	.....	7	$1,050 00	33	$29,360 00	..	.....	2	$400 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	64	$62,976 49	98	$27,300 00	..	.....	..	.....	64	$62,976 49	..	.....	98	$27,300 00	..	.....
June 30, 1909, with January 1, 1909	13	9,033 49	7	1,050 00	4	$4,650 00	..	.....	9	4,383 49	..	.....	7	1,050 00	..	.....
January 1, 1909, with June 30, 1908	51	42,850 00	2	400 00	18	13,490 00	..	.....	33	29,360 00	..	.....	2	400 00	..	.....
Total	128	$114,859 98	107	$28,750 00	22	$18,140 00	..	.....	106	$96,719 98	..	.....	107	$28,750 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	134	$11,939 06	..	.....
February	133	12,010 29	..	.....
March	138	12,597 34	..	.....
April	138	12,090 36	..	.....
May	139	12,316 43	..	.....
June	143	12,518 78	..	.....
July	149	13,000 67	..	.....
August	167	13,881 59	..	.....

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
September	164	13,050 93	..	.....
October	196	15,640 62	..	.....
November	196	15,640 62	..	$5,000 00
December	191	1,000 00	..	14,265 70
Total	1,888	$141,006 69	..	$19,265 70
Average	157	$11,750 56	..	$1,605 47

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	176	$14,111 58	..	.....
February	162	13,308 06	..	.....
March	168	13,444 15	..	.....
April	180	14,450 01	..	.....
May	183	14,942 37	..	.....
June	185	15,052 19	..	$163 88
Total	1,054	$85,308 36	..	$163 88
Average	176	$14,218 06	..	$27 31

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collection, Salaries and Wages, Manhattan.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Foreman, 313 days	$3 00	3	$2,817 00	3	$2,817 00	3	$2,817 00	3	$2,817 00	3	$2,817 00	3	$2,817 00	3	$2,817 00
Laborer, 313 days	2 50	4	3,130 00	4	3,130 00	4	3,130 00	4	3,130 00	4	3,130 00	4	3,130 00	5	3,912 50
Laborer, 313 days	2 00	20	12,520 00	12	7,512 00	12	7,512 00	12	7,512 00	12	7,512 00	16	10,016 00	17	10,642 00
Skilled Laborer	3 00	..	.....	..	.....	..	.....	..	.....	2	1,878 00	2	1,878 00	2	1,878 00
Total		27	$18,467 00	19	$13,459 00	19	$13,459 00	19	$13,459 00	21	$15,337 00	25	$17,841 00	27	$19,249 50

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Foreman, 313 days	$3 00	3	$2,817 00	3	$2,817 00	3	$2,817 00	3	$2,817 00	4	$3,756 00	4	$3,756 00	4	$3,756 00
Laborer, 313 days	2 50	4	3,130 00	5	3,912 50	5	3,912 50	5	3,912 50	5	3,912 50	5	3,912 50	4	3,130 00
Laborer, 313 days	2 00	20	12,520 00	17	10,642 00	17	10,642 00	17	10,642 00	17	10,642 00	15	9,390 00	..	.....
Skilled Laborer	3 00	..	.....	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00
Total		27	$18,467 00	27	$19,249 50	27	$19,249 50	27	$19,249 50	28	$20,188 50	26	$18,936 50	10	$8,764 00

For 1908.

Included in monthly payroll schedule.

For 1909.

Included in monthly payroll schedule.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages, Manhattan.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 29	$718 00	.....
For four weeks ending February 26	690 00	.....
For four weeks ending March 25	651 00	.....
For four weeks ending April 22	642 00	.....
For four weeks ending May 20	642 00	.....
For four weeks ending June 17	670 14	.....
For four weeks ending July 15	683 38	.....
For four weeks ending August 12	672 37	.....
For four weeks ending September 9	1,438 61	.....
For four weeks ending October 7	1,471 87	.....
For four weeks ending November 4	1,451 25	.....
For four weeks ending December 2	1,518 75	.....
For period ending December 31	1,179 50	$390 75
Total for year 1908	$12,428 87	$390 75
Average per week	$239 01	$7 51
First Twenty-six Weeks, 1909.		
For period ending January 27	$1,375 00	.....
For four weeks ending February 24	1,316 50	.....
For four weeks ending March 24	1,231 50	.....
For four weeks ending April 21	1,024 50	.....
For four weeks ending May 19	1,015 50	.....
For four weeks ending June 16	1,056 00	.....
For period ending June 30	504 00	$72 00
Total, first twenty-six weeks, 1909	$7,523 00	$72 00
Average per week	$289 35	$2 77

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections; General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Ice	..	$130 00	$62 51	$62 51	.....	$79 59	$79 59	.....	$7 25	$7 25	.....
Towel supplies	..	120 00	60 00	60 00	.....	75 00	75 00	.....	.....	.....	.....
Rubber stamps	..	100 00	30 90	30 90	.....	.....	.....	.....	14 00	14 00	.....
Directories	2	15 50	.....	.....	.....	.....	.....	.....	15 50	15 50	.....
Paper for adding and copying machines	..	60 80	60 80	60 80	.....	.....	.....	.....	.....	.....	.....
Miscellaneous office supplies	..	150 00	5 90	5 90	.....	220 15	220 15	.....	.....	.....	.....
Meter Inspectors' tools	..	100 00	6 00	6 00	.....	419 05	419 05	.....	117 22	117 22	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Meter Supplies—											
Lead discs	40,000	100 00	.....	.....	.....	12 50	12 50	.....	.....	.....	.....
Copper wire, feet	56,000	160 00	.....	.....	.....	20 00	20 00	.....	.....	.....	.....
Seals	..	.....	.....	.....	.....	237 00	237 00	.....	42 00	42 00	.....
Sealing wax	..	6 00	.....	.....	.....	16 80	16 80	.....	33 60	33 60	.....
Rubber lugs	..	.....	.....	.....	.....	.....	.....	.....	60 00	60 00	.....
Thirty-five ton testing scale	..	.....	.....	.....	.....	399 00	399 00	.....	.....	.....	.....
Inspetcors' badges	..	.....	.....	.....	.....	201 00	201 00	.....	.....	.....	.....
Total	..	$942 30	$226 11	$226 11	.....	$1,680 09	$1,680 09	.....	$289 57	$289 57	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections; Repairs and Replacements by Contract or Open Orders.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Rearrangement of electric lights	..	$300 00	$9 50	$9 50	.....	.....	.....	.....	.....	.....	.....
Repairs to furniture	..	60 00	.....	.....	.....	$3 25	$3 25	.....	$14 15	$14 15	.....
Repairs to office telephone	..	100 00	15 00	15 00	.....	224 07	224 07	.....	83 05	83 05	.....
Repairs to typewriting machines	..	20 00	.....	.....	.....	10 90	10 90	.....	.....	.....	.....
Installing four branches to office telephone	..	.....	.....	.....	.....	119 36	119 36	.....	.....	.....	.....
Removing partitions	..	.....	120 00	120 00	.....	361 00	361 00	.....	.....	.....	.....
Carpenter work, etc	..	.....	891 94	891 94	.....	243 74	243 74	.....	.....	.....	.....
Repairs to safes	..	.....	.....	.....	.....	.....	.....	.....	46 00	46 00	.....
Total	..	$480 00	$1,036 44	$1,036 44	.....	$962 32	$962 32	.....	$143 20	$143 20	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections; Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Electric adding machine, 15 bank	2	$1,270 00	$600 00	$600 00	.....	.....	.....	.....	.....	.....	.....
Electric adding machine, 9 bank	1	450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Desk stools	12	42 75	.....	.....	.....	$108 00	$108 00	.....	$42 75	$42 75	.....
Water coolers and stands	2	20 00	.....	.....	.....	33 60	33 60	.....	.....	.....	.....
Typewriting machines	..	.....	56 50	56 50	.....	1,313 25	1,313 25	.....	.....	.....	.....
Desks and filing cases	..	.....	4,900 20	215 20	$4,685 00	4,298 27	4,298 27	.....	925 05	925 05	.....
Rubber matting	..	.....	23 75	23 75	.....	209 20	209 20	.....	.....	.....	.....
Miscellaneous	..	.....	58 50	58 50	.....	45 00	45 00	.....	7 85	7 85	.....
Total	..	$1,782 75	$5,638 95	$953 95	$4,685 00	$6,007 32	$6,007 32	.....	$975 65	$975 65	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections; Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Stearns automobile, 1907 model, No. 387	..	.....	$995 00	$995 00	.....	.....	.....	.....	.....	.....	.....
Ford runabout	..	.....	.....	.....	.....	.....	.....	.....	$846 00	$846 00	.....
Total	..	.....	$995 00	$995 00	.....	.....	.....	.....	$846 00	$846 00	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections; Maintenance of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Gasoline, gallons	3,650	$547 50	.....	.....	.....	$51 81	$51 81				
Oil (medium), gallons	456	218 88	.....	.....	.....	21 54	21 54				
Oil (non-fluid), gallons	21	31 50									
Grease (Albany), pounds	4	60	.....	.....	.....	3 35	3 35	.....	$149 69	$149 69	.....
Tires	..	480 00	.....	.....	.....	130 76	130 76				
Repairs and supplies	..	300 00	$290 60	$290 60	.....	500 32	500 32				
Garage storage	..	420 00	.....	.....	.....	.....	.....				
Total	..	$1,998 48	$290 60	$290 60	.....	$707 78	$707 78	.....	$149 69	$149 69	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections; Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse and buggy	..	.....	$420 00	$420 00	.....	$875 00	$875 00	.....	$925 00	$925 00	.....
Total	..	.....	$420 00	$420 00	.....	$875 00	$875 00	.....	$925 00	$925 00	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections; Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses	..	$2,400 00	$944 94	$944 94	.....	$1,409 88	$1,409 88	.....	$1,635 10	$1,635 10	.....
Suppers	..	3,000 00	2,823 00	2,823 00	.....	4,393 38	4,393 38	.....	3,526 72	3,526 72	.....
Postal cards	..	250 00	.....	.....	.....	250 00	250 00	.....	.....	.....	.....
Correcting maps	..	95 00	.....	.....	.....	95 00	95 00	.....	.....	.....	.....
Services of Typewriting Copyists	..	.....	.....	.....	.....	1,147 00	1,147 00	.....	.....	.....	.....
Total	..	$5,745 00	$3,767 94	$3,767 94	.....	$7,295 26	$7,295 26	.....	$5,161 82	$5,161 82	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections, Department Boat, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rope, pounds	300	$42 00	.....	.....	.....	$22 44	$22 44				
Kerosene oil, gallons	208	31 20	.....	.....	.....	85	85				
Lubricating oils, gallons	175	135 00	.....	.....	.....	21 00	21 00				
Hose, feet	100	20 00	.....	.....	.....	.....	.....	.....	$200 93	$200 93	.....
Polishing paste, gallons	16	36 00	.....	.....	.....	27 00	27 00				
Miscellaneous supplies	..	50 00	.....	.....	.....	180 42	180 42				
Total	..	$314 20	.....	.....	.....	$251 71	$251 71	.....	$200 93	$200 93	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections, Department Boat, Repairs and Replacements by Contractor Open Order.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs and replacements	..	$2,500 00	.....	.....	.....	$3,259 28	$3,259 28	.....	$4 00	$4 00	.....
Total	..	$2,500 00	.....	.....	.....	$3,259 28	$3,259 28	.....	$4 00	$4 00	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections, Department Boat, Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal for eight months, tons.....	360	$2,250 00	$50 00	$50 00	.....	$443 75	$443 75	.....	.....	.....	.....
Wood (pine) for eight months, cords	2	16 00	.....	.....	.....	8 25	8 25	.....	.....	.....	.....
Total.....	..	$2,266 00	$50 00	$50 00	.....	$452 00	$452 00	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Manhattan, Distribution, Water Registration, Permits and Revenue Collections, Department Boat, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hauling out and keeping out of water Department boat "Antietam" until put in commission in spring.....	..	$350 00	$300 00	$300 00	.....	.....	.....	.....	.....	.....	.....
Towing Department boat "Antietam"	..	75 00	.....	.....	.....	$96 00	$96 00	.....	.....	.....	.....
Total.....	..	$425 00	$300 00	$300 00	.....	$96 00	$96 00	.....	.....	.....	.....

For 1908.

Not segregated.

Bureau of Water Register, Borough of Manhattan.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate.....	$206,814 00	$273,986 50	$67,172 50	32.4	$291,976 00	$17,989 50	6.6	$85,162 00	41.2
Budget allowance.....	155,000 00	203,879 00	48,879 00	31.5	.....	.....	....	.....	....
Net Budget allowance.....	$155,000 00	$203,879 00	$48,879 00	31.5	.....	.....	....	.....	....
Revenue Bonds.....	30,000 00	4,336 00	.....	....	.....	.....	....	.....	....
Total resources.....	$185,000 00	$208,215 00	$23,215 00	12.5	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll.....	.....	$160,272 39	$141,006 69	$19,265 70	$85,472 24	$85,308 36	$163 88
Total weekly payroll.....	.....	12,819 62	12,428 87	390 75	7,595 00	7,523 00	72 00
Total payroll.....	$203,879 00	$173,092 01	$153,435 56	$19,656 45	$93,067 24	$92,831 36	$235 88

Bureau of Water Register, Borough of Manhattan.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
*Budget estimate.....	.....	.....	.....	....	$16,453 73	.....	....	.....	....

* See recapitulation of estimate for "Water Supply, Boroughs of Manhattan and The Bronx."

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
General supplies.....	.....	$1,931 80	$1,931 80	.....	$226 11	$226 11	.....
Repairs and replacements by contract or open order.....	.....	4,221 60	4,221 60	.....	1,036 44	1,036 44	.....
Purchase of furniture and fittings.....	.....	6,007 32	6,007 32	.....	5,638 95	953 95	$4,685 00
Purchase of automobiles.....	.....	.....	.....	.....	995 00	995 00	.....
Maintenance of automobiles, including equipment, care and storage.....	.....	707 78	707 78	.....	290 60	290 60	.....
Hired teams, horses and carts.....	.....	875 00	875 00	.....	420 00	420 00	.....
Fuel	.....	452 00	452 00	.....	50 00	50 00	.....
Contingencies	.....	7,391 26	7,391 26	.....	4,067 94	4,067 94	.....
Total.....	.....	$21,586 76	$21,586 76	.....	$12,725 04	$8,040 04	$4,685 00

Bureau of Water Register, Borough of The Bronx.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of The Bronx, Distribution, Water Registration, Permits and Revenue Collections; Salaries and Wages, The Bronx.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Water Register	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Cashier	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Clerk	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Bookkeeper	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,650 00	1	1,650 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,200 00	.....
Clerk	1,350 00	1	1,350 00	1	1,050 00	.....	1	1,050 00	.....	2	2,100 00	.....	2	2,100 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	2	1,800 00	.....
Clerk	900 00	9	8,100 00	7	4,200 00	.....	7	4,200 00	.....	2	1,200 00	.....	2	1,200 00	.....
Clerk (temporary)	.....	..	.....	..	.....	.....	..	.....	.....	4	3,600 00	.....	..	.....	.....
Measurer	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Measurer	1,350 00	2	2,700 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Measurer	1,200 00	1	1,200 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
General Inspector of Meters	1,800 00	1	1,800 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,500 00	.....
Inspector of Meters	1,000 00	14	14,000 00	13	13,000 00	.....	13	13,000 00	.....	9	9,000 00	.....	10	10,000 00	.....
Inspector of Meters	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Meters (temporary)	.....	..	.....	..	.....	.....	..	.....	.....	2	2,000 00	.....	..	.....	.....
Messenger	1,200 00	2	2,400 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....
Total	.....	40	$48,600 00	33	$36,000 00	.....	33	$36,000 00	.....	32	$36,850 00	.....	27	$31,500 00	.....

*For 1908.		For 1909.*	
Estimate	$43,688 00	Estimate	$42,300 00
Budget allowance	39,688 00	Budget allowance	37,865 00
Budget transfers, Dr.	3,000 00	Transfers to June 30, Dr.	40 00
Net allowance available	36,688 00	Net allowance available	37,825 00
Revenue Bonds allowed	500 00	Revenue Bonds to June 30	1,084.00

* Including estimate, etc., for weekly payrolls.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of The Bronx, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Register	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,650 00	1	$1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	2	1,800 00	..	.....	7	2,100 00	..	.....	..	.....	..	.....	5	$3,000 00	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$2,250 00	..	.....
Clerk (temporary)	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	3,600 00	..	.....
Measurer	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Measurer	1,350 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Measurer	1,200 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Inspector of Meters	1,800 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Meters	1,000 00	3	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	4,000 00	..	.....	..	.....
Inspector of Meters	1,200 00	..	.....	..	.....	2	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Meters (temporary)	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,000 00	..	.....
Messenger	1,200 00	1	1,200 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	7	$7,650 00	..	.....	20	$4,950 00	..	.....	..	.....	..	.....	9	$7,000 00	..	.....	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	8	$7,850 00	..	.....
Net total	.....	7	$7,650 00	..	.....	20	$4,950 00	..	.....	..	.....	..	.....	9	$7,000 00	8	$7,850 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	7	$7,650 00	20	$4,950 00	..	.....	..	.....	7	$7,650 00	..	.....	20	$4,950 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	9	7,000 00	..	.....	8	$7,850 00	..	.....	1	.....	..	$850 00	..	.....	..	.....
Total	16	$14,650 00	20	$4,950 00	8	$7,850 00	..	.....	8	$7,650 00	..	$850 00	20	$4,950 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of The Bronx, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	27	$2,624 96	..	.....
February	27	2,576 11	..	.....
March	26	2,541 63	..	.....
April	29	2,768 28	..	.....
May	33	3,129 12	..	.....
June	32	3,070 79	..	.....
July	33	3,141 64	..	.....
August	32	3,093 64	..	.....
September	31	2,811 61	..	.....
October	29	2,551 03	..	.....
November	30	2,884 89	..	.....
December	33	3,026 63	..	.....
Total	362	$34,220 33	..	.....
Average	30	$2,851 69	..	.....
Six Months Ending June 30, 1909.				
January	33	$2,999 95	..	.....
February	33	2,999 95	..	.....
March	33	2,999 95	..	.....
April	33	2,999 95	..	.....
May	33	2,975 76	..	.....
June	33	2,978 28	1	$83 33
Total	198	$17,953 84	1	$83 33
Average	33	$2,992 30	..	$13 88

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, Borough of The Bronx, Distribution, Water Registration, Permits and Revenue Collections; Salaries and Wages, The Bronx.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Laborer	$2 50	4	$3,650 00	2	$1,825 00	2	$1,825 00	2	$1,825 00	2	$1,825 00	2	$1,825 00	2	$1,825 00
Total		4	$3,650 00	2	$1,825 00	2	$1,825 00	2	$1,825 00	2	$1,825 00	2	$1,825 00	2	$1,825 00

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Laborer	$2 50	4	$3,650 00	2	$1,825 00	2	$1,825 00	2	$1,825 00	2	$1,825 00	2	$1,825 00	2	$1,825 00
Total		4	$3,650 00	2	$1,825 00	2	$1,825 00	2	$1,825 00	2	$1,825 00	2	$1,825 00	2	$1,825 00

For 1908.

Included in monthly payroll schedule.

For 1909.

Included in monthly payroll schedule.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Borough of The Bronx, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For four weeks ending January 29	$145 00	.....
For four weeks ending February 26	140 00	.....
For four weeks ending March 25	140 00	.....
For four weeks ending April 22	140 00	.....
For four weeks ending May 20	140 00	.....
For four weeks ending June 17	140 00	.....
For four weeks ending July 15	140 00	.....
For four weeks ending August 12	140 00	.....
For four weeks ending September 9	140 00	.....
For four weeks ending October 7	140 00	.....
For four weeks ending November 4	140 00	.....
For four weeks ending December 2	140 00	.....
For four weeks ending December 31	145 00	.....
Total for year 1908	$1,830 00	.....
Average per week	$35 00	.....
First Six Months, 1909.		
For four weeks ending January 27	$135 00	.....
For four weeks ending February 24	140 00	.....
For four weeks ending March 24	140 00	.....
For four weeks ending April 21	140 00	.....
For four weeks ending May 19	140 00	.....
For four weeks ending June 16	140 00	.....
For two weeks ending June 30	70 00	.....
Total, first six months, 1909	$905 00	.....
Average per week	$35 00	.....

Title of Appropriation: Water Supply, Borough of The Bronx, Distribution, Water Registration, Permits and Revenue Collections, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Meter supplies	..	$300 00	$122 00	$122 00	.....	$40 75	$40 75	.....	$29 47	$29 47	.....
Office supplies	..	100 00	.....	.....	.....						
Total		$400 00	$122 00	$122 00	.....	$40 75	$40 75	.....	$29 47	$29 47	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of The Bronx, Distribution, Water Registration, Permits and Revenue Collections, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Desk and chair	..	$100 00	.....	.....	.....	.....	.....	.....	$399 05	$399 05	.....
Total		$100 00	.....	.....	.....	.....	.....	.....	$399 05	$399 05	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of The Bronx, Distribution, Water Registration, Permits and Revenue Collections, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse and wagon hire	4	$3,360 00	$1,260 00	$1,260 00	.....	$3,042 50	$3,042 50	.....	$3,235 00	$3,235 00	.....
Total		$3,360 00	$1,260 00	$1,260 00	.....	$3,042 50	$3,042 50	.....	$3,235 00	$3,235 00	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of The Bronx, Distribu tion, Water Registration, Permits and Revenue Collections, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses	..	$700 00	$276 05	$276 05	.....	$557 53	$557 53	.....	$825 77	$825 77	.....
Correcting maps	..	150 00	104 00	104 00	.....	47 50	47 50	.....	65 00	65 00	.....
Suppers	..	.....	.....	.....	.....	106 50	106 50	.....	366 00	366 00	.....
Total		$850 00	$380 05	$380 05	.....	$711 53	$711 53	.....	$1,256 77	$1,256 77	.....

Bureau of Water Register, Borough of The Bronx.

Recapitulation of Estimates for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$43,688 00	$42,300 00	*$1,388 00	*3.2	$52,250 00	$9,950 00	23.5	$8,562 00	19.6
Budget allowance	39,688 00	37,865 00	*1,823 00	*4.6	.....	.....	....	.....	....
Transfers—									
Dr.	$3,000 00	$40 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$36,688 00	$37,825 00	$1,137 00	3.1	.....	.....	....	.....	....
Revenue Bonds	500 00	1,084 00	.....	....	.....	.....	....	.....	....
Total resources	$37,188 00	$38,909 00	$1,721 00	4.6	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$34,220 33	$34,220 33	.....	$18,037 17	$17,953 84	$83 33
Total weekly payroll	.....	1,830 00	1,830 00	.....	905 00	905 00	.....
Total payroll	$37,865 00	$36,050 33	$36,050 33	.....	$18,492 17	$18,858 84	$83 33

Bureau of Water Register, Borough of The Bronx.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
*Budget estimate	.....	.....	.....	....	$4,710 00	.....	....	.....	....

* See recapitulation of estimate for "Water Supply, Boroughs of Manhattan and The Bronx."

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	.....	$40 75	$40 75	.....	$122 00	$122 00	.....
Hired teams, horses and carts	.....	3,042 50	3,042 50	.....	1,260 00	1,260 00	.....
Contingencies	.....	711 53	711 53	.....	380 05	380 05	.....
Total	.....	$3,794 78	$3,794 78	.....	$1,762 05	$1,762 05	.....

Water Supply, Boroughs of Manhattan and The Bronx.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$460,589 45	$456,924 00	*$3,665 45	*0.8	$426,015 98	*$30,908 02	*6.7	*$34,573 47	*7.5
Budget allowance	410,935 00	358,043 75	*52,891 25	*12.8	.....	.....	....	.....	....
Transfers—									
Dr.	$34,050 00	.....	.....	....	.....	.....	....	.....	....
Cr.	10,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	$24,050 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$386,885 00	$358,043 75	*$28,841 25	*7.4	.....	.....	....	.....	....
Revenue Bonds	750 00	17,500 00	.....	....	.....	.....	....	.....	....
Total resources	$387,635 00	$375,543 75	*$12,091 25	*3.1	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$18,750 00	$12,122 37	$12,122 37	.....	$5,000 93	$5,000 93	.....
Materials for repairs and replacements by departmental labor	48,195 00	31,518 66	31,518 66	.....	7,133 71	7,133 71	.....
Repairs and replacements by contract or open order	64,750 00	69,564 07	69,564 07	.....	36,174 05	36,174 05	.....
Purchase of furniture and fittings	.....	6,295 00	6,295 00	.....	5,763 95	1,078 95	$4,685 00
Purchase of automobiles	.....	.....	.....	.....	995 00	995 00	.....
Maintenance of automobiles, including equipment, care and storage	.....	707 78	707 78	.....	290 60	290 60	.....
Hired teams, horses and carts	107,193 75	111,220 93	110,870 74	$350 19	49,737 48	49,737 48	.....
Fuel	97,285 00	92,973 85	92,973 85	.....	6,261 55	6,261 55	.....
Telephone service	5,000 00	4,366 00	4,366 00	.....	2,425 69	2,425 69	.....
Contingencies	16,870 00	17,476 97	17,476 97	.....	6,772 68	6,772 68	.....
Purchase of water	.....	24 00	24 00	.....	.....	.....	.....
Total	$358,043 75	$346,269 63	$345,919 44	$350 19	$120,555 64	$115,870 64	$4,685 00

WATER SUPPLY, BOROUGH OF BROOKLYN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Brooklyn, Administration, Salaries, Office of the Deputy Commissioner.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Deputy Commissioner	$5,500 00	1	$5,500 00	1	$5,500 00	.....	1	$5,500 00	.....	1	$5,500 00	.....	1	$5,500 00	.....
Stenographer	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Stenographer	1,050 00	..	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Messenger	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Telephone Operator	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Clerk	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		7	$12,250 00	7	$12,250 00	.....	7	$12,250 00	.....	7	$12,250 00	.....	7	$12,250 00	.....

For 1908.		For 1909.	
Estimate	$12,250 00	Estimate	$12,400 00
Budget allowance	12,250 00	Budget allowance	12,250 00
Net allowance available	12,250 00	Net allowance available	12,250 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of Brooklyn, Administration, Salaries, Office of the Deputy Commissioner.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Deputy Commissioner	$5,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	.....	..	.....	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease	.....	..	.....	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	1	$1,050 00	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.		Net Difference.					
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.	In Salary.	In Number of Employees.		In Salary.			
							Increase.	Decrease.	Increase.	Decrease.		
	No.	Amount.	No.	Amount.	No. Amount.	No. Amount.	No. Amount.	No. Amount.	No. Amount.	No. Amount.		
June 30, 1909, with 1910 estimate	1	$1,050 00	..	.....	1 $1,050 00	.. ..	.. ..	.. ..	.. ..	.. ..		
June 30, 1909, with January 1, 1909	..	.....	..	.....	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
January 1, 1909, with June 30, 1908	..	.....	..	.....	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
Total	1	$1,050 00	..	.....	1 $1,050 00	.. ..	.. ..	.. ..	.. ..	.. ..		

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Brooklyn, Administration; Salaries, Office of the Deputy Commissioner.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	7	$1,020 83	..	.....
February	7	1,020 83	..	.....
March	7	1,020 83	..	.....
April	7	1,020 83	..	.....
May	7	1,020 83	..	.....
June	7	1,020 83	..	.....
July	7	1,020 83	..	.....
August	7	1,020 83	..	.....
September	7	1,020 83	..	.....
October	7	1,020 83	..	.....
November	7	1,020 83	..	.....
December	7	1,020 87	..	.....
Total	84	$12,250 00	..	.....
Average	7	$1,020 83	..	.....
Six Months Ending June 30, 1909.				
January	7	$1,020 83	..	.....
February	7	1,020 83	..	.....
March	7	1,020 83	..	.....
April	7	965 83	..	.....
May	7	1,020 83	..	.....
June	7	1,020 83	..	.....
Total	42	$6,069 98	..	.....
Average	7	$1,011 66	..	.....

Office of Deputy Commissioner, Borough of Brooklyn.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$12,250 00	$12,400 00	$150 00	1.2	$12,250 00	*$150 00	*1.2	.....	....
Budget allowance	12,250 00	12,250 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$12,250 00	$12,250 00	.....	....	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures.			Expenditures Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	$12,250 00	$12,250 00	.....	$6,069 98	$6,069 98	.....
Total payroll	$12,250 00	$12,250 00	$12,250 00	.....	$6,069 98	$6,069 98	.....

Bureau of Water Registrar, Borough of Brooklyn.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Brooklyn, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Water Registrar	$4,000 00	1	$4,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....
Cashier	2,500 00	1	2,500 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Financial Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	2,250 00	1	2,250 00	1	2,000 00	.....	1	2,000 00	.....	1	1,650 00	.....	1	1,650 00	.....
Clerk	1,500 00	1	1,500 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Clerk	1,350 00	11	14,850 00	3	4,050 00	.....	4	5,400 00	.....	4	5,400 00	.....	4	5,400 00	.....
Clerk	1,200 00	6	7,200 00	10	12,000 00	.....	10	12,000 00	.....	10	12,000 00	.....	12	14,400 00	.....
Clerk	1,200 00	1	1,200 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Clerk	1,050 00	3	3,150 00	5	5,250 00	.....	5	5,250 00	.....	4	4,200 00	.....	4	4,200 00	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Clerk	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	600 00	.....	3	1,800 00	.....
Clerk	600 00	4	2,400 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	..	.....	.....
Messenger	1,000 00	1	1,000 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Inspector	1,000 00	4	4,000 00	4	4,000 00	.....	4	4,000 00	.....	4	4,000 00	.....	4	4,000 00	.....
Measurer	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Measurer	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Temporary Clerk	225 00	10	2,250 00	2	450 00	.....	..	.....	.....	9	2,025 00	.....	10	2,250 00	.....
Clerk	.....	..	.....	..	.....	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Total		50	$54,050 00	37	$45,600 00	.....	37	$48,000 00	.....	45	$48,475 00	.....	49	$51,700 00	.....

For 1908.

Estimate	$58,700 00
Budget allowance	55,700 00
Budget transfers, Dr.	5,000 00
Net allowance available	50,700 00

For 1909.

Estimate	$55,600 00
Budget allowance	48,475 00
Net allowance available	48,475 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of Brooklyn, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Water Registrar	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	2,500 00	..	.....	..	.....	1	$250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Financial Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	..	.....	..	.....	1	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$350 00
Clerk	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	8	1,200 00	..	.....	1	1,350 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	$1,200 00	..	.....	4	650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	1	$1,050 00	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	600 00	4	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,000 00	..	.....	..	.....	1	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Measurer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Measurer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Temporary Clerk	225 00	8	1,800 00	..	.....	..	.....	2	$450 00	..	.....	..	.....	..	.....	9	$2,025 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	13	$5,400 00	..	.....	19	$3,050 00	2	$450 00	..	.....	1	$600 00	1	$1,050 00	..	.....	2	$500 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	2	$3,450 00	..	.....	..	.....	9	$2,025 00	..	.....
Net total	.....	13	$5,400 00	..	.....	19	$3,050 00	2	$450 00	2	$3,450 00	1	$600 00	1	$1,050 00	9	$2,025 00	2	$500 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	13	$5,400 00	19	$3,050 00	..	.....	..	.....	13	$5,400 00	..	.....	19	$3,050 00	..	.....
June 30, 1909, with January 1, 1909	2	450 00	1	600 00	2	$3,450 00	..	.....	..	.....	..	$3,000 00	1	600 00	..	.....
January 1, 1909, with June 30, 1908	1	1,050 00	2	500 00	9	2,025 00	..	.....	..	.....	8	975 00	2	500 00	..	.....
Total	16	$6,900 00	22	$4,150 00	11	$5,475 00	..	.....	5	$1,425 00	..	.....	22	$4,150 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Brooklyn, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	40	$4,195 81	..	.....
February	39	4,044 95	..	.....
March	39	3,980 49	..	.....
April	39	4,020 81	..	.....
May	41	4,256 19	..	.....
June	45	4,530 81	..	.....
July	43	4,545 81	..	.....
August	43	4,570 81	..	.....
September	43	4,165 81	..	.....
October	39	3,912 47	..	.....
November	40	3,999 97	..	.....
December	40	4,417 06	..	.....
Total	491	$50,640 99	..	.....
Average	41	$4,220 08	..	.....
Six Months Ending June 30, 1909.				
January	37	$3,999 97	..	.....
February	37	3,999 97	..	.....
March	37	3,870 94	..	.....
April	35	3,774 97	..	.....
May	37	3,780 21	..	.....
June	37	3,824 97	..	.....
Total	220	$23,251 03	..	.....
Average	37	$3,875 17	..	.....

Bureau of Water Registrar, Borough of Brooklyn.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$58,700 00	$55,600 00	*$3,100 00	*5.3	$54,050 00	*$1,550 00	*2.8	*$4,650 00	*7.9
Budget allowance	55,700 00	48,475 00	*7,225 00	*13.0	.....	.....	....	.....	....
Transfers—									
Dr.	$5,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$50,700 00	$48,475 00	*$2,225 00	*4.4	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$50,640 99	$50,640 99	.....	$23,251 03	$23,251 03	.....
Total payroll	$48,475 00	$50,640 99	$50,640 99	.....	$23,251 03	$23,251 03	.....

Title of Appropriation: Water Supply, Borough of Brooklyn, Distribution, Water Registration, Permits and Revenue Collections, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Office supplies	..	$250 00	$63 65	$63 65	.....	$125 94	$125 94	.....	$621 20	$621 20	.....
Inspector's supplies	..	75 00	36 00	36 00	.....	.....	.....	.....	.....	.....	.....
Miscellaneous supplies	..	75 00	.....	.....	.....	.....	.....	.....	233 98	233 98	.....
Total		$400 00	$99 65	$99 65	.....	$125 94	$125 94	.....	$855 18	$855 18	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Brooklyn, Distribution, Water Registration, Permits and Revenue Collections, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Stationary desks	..	$250 00									
Stationary book racks	..	100 00	$28 00	$28 00	.....	$67 64	$67 64	.....	$450 60	$450 60	.....
Roll top desks	2	100 00									
Chairs	14	50 00									
Typewriting machines	..	.....	115 00	115 00	.....	91 25	91 25	.....	.....	.....	.....
Total		$500 00	$143 00	$143 00	.....	$158 89	$158 89	.....	$450 60	$450 60	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Brooklyn, Distribution, Water Registration, Permits and Revenue Collections, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Traveling expenses	..	$850 00	$366 96	$366 96	.....	$100 00	$100 00	.....	$100 00	$100 00	.....
Disbursements, incidentals	..	250 00	.....	.....	.....	61 14	61 14	.....	423 76	423 76	.....
Postage	..	.....	.....	.....	.....	.....	.....	.....	1,150 00	1,150 00	.....
Special typewriting	..	.....	.....	.....	.....	.....	.....	.....	123 63	123 63	.....
Miscellaneous	..	.....	.....	.....	.....	251 10	251 10	.....	365 00	365 00	.....
Total		$1,100 00	$366 96	$366 96	.....	$412 24	$412 24	.....	$2,162 39	$2,162 39	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Water Register, Borough of Brooklyn.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$3,940 00	$1,420 00	*$2,520 00	*63.9	$2,000 00	$580 00	40.8	*$1,940 00	49.2
Budget allowance	3,940 00	1,225 00	*2,715 00	*68.9	.....	.....	....	.....	....
Transfers—Dr.	$1,500 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$2,440 00	$1,225 00	*$1,215 00	*49.8	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$500 00	$125 94	$125 94	.....	$99 65	$99 65	.....
Purchase of furniture and fittings	.....	158 89	158 89	.....	143 00	143 00	.....
Contingencies	725 00	412 24	412 24	.....	366 96	366 96	.....
Total	$1,225 00	$697 07	$697 07	.....	$609 61	$609 61	.....

Bureau of Chief Engineer, Borough of Brooklyn.

Title of Appropriation: Water Supply, Borough of Brooklyn, Distribution, Fire Hydrant Rentals and Water Purchased.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contract with Flatbush Water Works Company	..	$30,000 00	$12,500 00	$12,500 00	.....	$25,000 00	$25,000 00	.....	$25,000 00	$25,000 00	.....
Contract with Blythebourne Water Company	..	2,250 00	952 50	952 50	.....	1,830 00	1,830 00	.....	1,620 00	1,620 00	.....
Total		$32,250 00	$13,452 50	$13,452 50	.....	$26,830 00	$26,830 00	.....	$26,620 00	$26,620 00	.....

For 1908.

Estimate	$28,000 00
Budget allowance	28,000 00
Net allowance available	28,000 00

For 1909.

Estimate	$27,100 00
Budget allowance	27,100 00
Net allowance available	27,100 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$28,000 00	$27,100 00	*$900 00	*3.2	$32,250 00	$5,150 00	19.0	$4,250 00	15.2
Budget allowance	28,000 00	27,100 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$28,000 00	$27,100 00	*$900 00	*3.2	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
Fire hydrant rentals	$27,100 00	$26,830 00	$26,830 00	.....	$13,452 50	$13,452 50	.....
Total	$27,100 00	$26,830 00	$26,830 00	.....	$13,452 50	$13,452 50	.....

WATER SUPPLY, BOROUGH OF QUEENS.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Queens, Administration; Salaries, Office of the Deputy Commissioner.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Deputy Commissioner	$4,000 00	1	$4,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Clerk	1,500 00	1	1,500 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Stenographer and Typewriter	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Total		3	$6,850 00	3	$5,550 00	.....	3	$5,550 00	.....	3	$5,550 00	.....	3	$5,550 00	.....

For 1908.		For 1909.	
Estimate	$6,550 00	Estimate	$6,850 00
Budget allowance	6,550 00	Budget allowance	5,550 00
Budget transfers, Dr.	1,000 00	Net allowance available	5,550 00
Net allowance available	5,550 00		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of Queens, Administration, Salaries, Office of the Deputy Commissioner.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Deputy Commissioner	$4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	3	$1,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	3	$1,300 00	..	.....	..	.....	..	.....	..	.....	3	$1,300 00	..	.....
Total	..	.....	3	$1,300 00	..	.....	..	.....	..	.....	..	.....	3	$1,300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Queens, Administration, Salaries, Office of Deputy Commissioner.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	3	$462 50	..	.....
February	3	462 50	..	.....
March	3	462 50	..	.....
April	3	462 50	..	.....
May	3	462 50	..	.....
June	3	462 50	..	.....
July	3	462 50	..	.....
August	3	462 50	..	.....
September	3	462 50	..	.....
October	3	462 50	..	.....
November	3	462 50	..	.....
December	3	462 50	..	.....
Total	36	$5,550 00	..	.....
Average	3	$462 50	..	.....
Six Months Ending June 30, 1909.				
January	3	$462 50	..	.....
February	3	462 50	..	.....
March	3	462 50	..	.....
April	3	462 50	..	.....
May	3	462 50	..	.....
June	3	462 50	..	.....
Total	18	$2,775 00	..	.....
Average	3	$462 50	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Office of Deputy Commissioner, Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$6,550 00	$6,850 00	$300 00	4.6	$6,850 00	.....	....	$300 00	4.6
Budget allowance	6,550 00	5,550 00	*1,000 00	*15.3	.....	.....	....	.....	....
Transfers—									
Dr.	1,000 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$5,550 00	$5,550 00	.....	....	.....	.....	....	.....	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$5,550 00	$5,550 00	.....	$2,775 00	$2,775 00	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$5,550 00	$5,550 00	$5,550 00	.....	$2,775 00	$2,775 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Queens, Administration, Salaries, Office of Chief Engineer.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Engineer-in-Charge	$4,000 00	1	$4,000 00	1	*$1,500 00	.....	1	*$1,500 00	.....	1	$2,700 00	.....	1	$2,700 00	.....
Clerk (Chief)	2,400 00	1	2,400 00	1	†1,200 00	.....	1	†1,200 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		3	$7,600 00	2	$2,700 00	.....	2	$2,700 00	.....	1	$2,700 00	.....	1	$2,700 00	.....

* One-half salary.
† Three-fifths salary.

For 1908.		For 1909.	
Estimate	$4,500 00	Estimate	$5,200 00
Budget allowance	3,500 00	Budget allowance	2,700 00
Net allowance available	3,500 00	Net allowance available	2,700 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of Queens, Administration, Salaries, Office of Chief Engineer.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Engineer-in-Charge	$4,000 00	..	.....	..	.....	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$1,200 00
Clerk (Chief)	2,400 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1	$1,200 00	..	.....	2	$3,700 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$1,200 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$1,200 00	2	$3,700 00	..	.....	..	.....	1	$1,200 00	..	.....	2	$3,700 00	..	.....
January 1, 1909, with June 30, 1908	1	1,200 00	..	.....	..	.....	1	$1,200 00	1	1,200 00	..	.....	..	.....	1	$1,200 00
Total	2	$2,400 00	2	$3,700 00	..	.....	1	$1,200 00	2	$2,400 00	..	.....	2	$3,700 00	1	$1,200 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Queens, Administration, Salaries, Office of Chief Engineer.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	1	$225 00	..	.....
February	1	225 00	..	.....
March	1	225 00	..	.....
April	1	225 00	..	.....
May	1	225 00	..	.....
June	1	225 00	..	.....
July	1	200 00	..	.....
August	1	250 00	..	.....
September	1	250 00	..	.....
October	2	416 66	..	.....
November	2	416 66	..	.....
December	2	416 66	..	.....
Total	15	$3,299 98	..	.....
Average	1	$275 00	..	.....
Six Months Ending June 30, 1909.				
January	2	$225 00	..	.....
February	2	225 00	..	.....
March	2	225 00	..	.....
April	2	225 00	..	.....
May	2	225 00	..	.....
June	2	225 00	..	.....
Total	12	$1,350 00	..	.....
Average	2	$225 00	..	.....

Title of Appropriation: Water Supply, Borough of Queens, Administration, Office of Chief Engineer, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Bottled water	..	$45 00	$15 90	$15 90	.....	$27 00	$27 00	.....	$10 20	$10 20	.....
Office supplies	..	250 00	72 25	72 25	.....	21 20	21 20	.....	55 00	55 00	.....
Total	..	$295 00	$88 15	$88 15	.....	$48 20	$48 20	.....	$65 20	65 20	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Administration, Office of Chief Engineer, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Desks and chairs	..	$125 00	.....	.....	.....	$18 19	$18 19	.....	$34 05	$34 05	.....
Filing cabinets	..	150 00	$29 75	$29 75	.....	.....	.....	.....	60 00	60 00	.....
Typewriting machines	..	.....	142 00	142 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$275 00	$171 75	$171 75	.....	$18 19	$18 19	.....	$94 05	$94 05	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Administration, Office of Chief Engineer, Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Runabout	1	$600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Administration, Office of Chief Engineer, Maintenance of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs and replacements	..	$800 00	$356 39	$356 39	.....	.....	.....	.....	.....	.....	.....
Supplies	..	150 00	62 37	62 37	.....	$47 83	$47 83	.....	.....	.....	.....
Total	..	$950 00	$418 76	$418 76	.....	$47 83	$47 83	.....	.....	.....	.....

For 1908.

Not segregated.

Not segregated.

For 1909.

Title of Appropriation: Water Supply, Borough of Queens, Administration, Office of Chief Engineer, Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	$2,200 00	$814 51	$814 51	.....	$1,855 38	$1,855 38	.....	$1,854 08	$1,854 08	.....

For 1908.

Not segregated.

For 1909.

Estimate	$2,000 00
Budget allowance	2,000 00
Net allowance available	2,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Stand Pipes, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Stationary Engineer, 365 days	$4 50	20	$32,850 00	20	$32,850 00	.....	20	$32,850 00	.....	19	$31,293 00	.....	18	$26,352 00	.....
Oiler, 365 days (10 hours)	3 00	1	1,368 75	1	1,368 75	.....	1	1,368 75	.....	1	1,368 75	.....	1	1,368 75	.....
Stoker, 365 days	3 00	24	26,280 00	24	26,280 00	.....	24	26,280 00	.....	26	28,548 00	.....	25	27,450 00	.....
Laborer, 365 days	2 00	6	4,380 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		51	$64,878 75	45	$60,498 75	.....	45	$60,498 75	.....	46	$61,209 75	.....	44	$55,570 75	.....

For 1908.	
Estimate	$55,140 00
Budget allowance	52,344 00
Budget transfers, Cr.	3,706 88
Net allowance available	56,050 88
Revenue Bonds allowed	3,500 00

For 1909.	
Estimate	$60,930 00
Budget allowance	60,930 00
Transfers to June 30, Dr.	705 00
Net allowance available	60,225 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Stand Pipes, Salaries and Wages.

Title of Position	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Stationary Engineer	$4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,557 00	..	.....	..	.....
Oiler	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$2,268 00	..	.....
Laborer (365 days)	2 00	6	$4,380 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		6	$4,380 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,557 00	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$2,268 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	6	$4,380 00	..	.....	..	.....	..	.....	6	$4,380 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	1,557 00	..	.....	2	$2,268 00	..	.....	..	.....	1	$711 00	..	.....	..	.....
Total	7	$5,937 00	..	.....	2	$2,268 00	..	.....	6	$4,380 00	1	$711 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Stand Pipes, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	44	$4,555 00	..	.....
February	45	4,670 37	..	.....
March	46	4,989 00	..	.....
April	46	4,950 00	..	.....
May	46	4,911 00	..	.....
June	46	4,650 00	..	.....
July	45	5,151 00	..	.....
August	45	5,035 89	..	.....
September	46	4,971 00	..	.....
October	45	5,170 50	..	.....
November	45	4,971 00	..	.....
December	45	2,026 12	..	$3,106 88
Total	..	$56,050 88	..	$3,106 88
Average	45	$4,670 90	..	$258 91
Six Months Ending June 30, 1909.				
January	45	$5,133 00	..	.....
February	45	4,647 00	..	.....
March	45	5,133 00	..	.....
April	45	4,974 00	..	.....
May	45	5,130 00	..	.....
June	45	4,974 00	..	.....
Total	..	$29,991 00	..	.....
Average	45	$4,998 50	..	.....

Title of Appropriation: Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Stand Pipes, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Kerosene oil, barrels	25	$175 00	$84 85	$84 85	.....	$158 86	$158 86	.....	$93 97	$93 97	.....
Lubricating oil, gallons	5,000	2,000 00	431 59	431 59	.....	871 49	871 49	.....	1,440 80	1,440 80	.....
Brooms, brushes, etc	..	340 00	53 77	53 77	.....	30 58	30 58	.....	162 90	162 90	.....
Rubber hose	..	100 00	.....	.....	.....	12 50	12 50	.....	46 55	46 55	.....
Cotton waste	..	224 00	.....	.....	.....	202 87	202 87	.....	54 00	54 00	.....
Operating supplies	..	1,000 00	149 00	149 00	.....	693 61	693 61	.....	.....	.....	.....
Gauges and charts	..	400 00	.....	.....	.....	151 00	151 00	.....	104 45	104 45	.....
Boiler compound, barrels	12	600 00	.....	.....	.....	.....	.....	.....	42 00	42 00	.....
Caustic soda	..	75 00	.....	.....	.....	16 00	16 00	.....	4 10	4 10	.....
Total	..	$4,914 00	$719 21	$719 21	.....	$2,136 9[illegible]	$2,136 9[illegible]	.....	$1,948 77	$1,948 77	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Standpipes, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
North River brick	..	$125 00									
Fire brick	..	260 00	$51 50	$51 50	.....	$107 80	$107 80	.....	$232 33	$232 33	.....
Cement and lime	..	85 00									
Fire clay	..	55 00									
Lumber	..	650 00	593 14	593 14	.....	372 00	372 00	.....	45 50	45 50	.....
Paints and varnish	..	100 00	.....	.....	.....	22 25	22 25	.....	93 80	93 80	.....
Hardware	..	300 00	53 50	53 50	.....	.....	.....	.....	661 75	661 75	.....
Tools	..	800 00	45 00	45 00	.....	134 08	134 08	.....	606 42	606 42	.....
Boiler tubes	..	300 00	38 25	38 25	.....	.....	.....	.....	276 81	276 81	.....
Grates	..	300 00	102 51	102 51	.....	198 00	198 00	.....	293 00	293 00	.....
Machine parts	..	700 00	.....	.....	.....	.....	.....	.....	293 90	293 90	.....
Pipe and fitting	..	320 00	108 25	108 25	.....	.....	.....	.....	.....	.....	.....
Packing and gaskets	..	520 00	23 12	23 12	.....	632 83	632 85	.....	704 05	704 05	.....
Pipe covering	..	400 00	.....	.....	.....	103 04	103 04	.....	30 00	30 00	.....
Valves, etc.	..	600 00	138 22	138 22	.....	1,258 93	1,258 93	.....	.....	.....	.....
Engine and boiler trimmings	..	750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous materials	..	600 00	205 63	205 63	.....	560 62	560 62	.....	.....	.....	.....
Total	..	$6,865 00	$1,359 12	$1,359 12	.....	$3,389 55	$3,389 55	.....	$3,237 56	$3,237 56	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Standpipes, Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to engines, pumps, boilers, piping, etc	..	$2,700 00	$1,245 83	$1,245 83	.....	$1,992 99	$1,992 99	.....	$2,654 06	$2,654 06	.....
Repairs to scales and coal bins	..	500 00	.....	.....	.....	19 50	19 50	.....	99 73	99 73	.....
Repairs to buildings	..	1,000 00	.....	.....	.....	588 80	588 80	.....	60 00	60 00	.....
Repairs to stand pipes	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to gauges	..	.....	5 90	5 90	.....	122 80	122 80	.....	.....	.....	.....
Pumps	..	.....	.....	.....	.....	.....	.....	.....	91 30	91 30	.....
Total	..	$5,200 00	$1,251 73	$1,251 73	.....	$2,724 09	$2,724 09	.....	$2,905 09	$2,905 09	.....

For 1908.

Not segregated.

For 1909.

Estimate	$6,020 00
Budget allowance	3,900 00
Net allowance available	3,900 00

Title of Appropriation: Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Stand Pipes, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Horse and wagon hire	..	$720 00	$180 00	$180 00	.....	$720 00	$720 00	.....	$720 00	$720 00	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Collection, and Storage, Pumping Stations and Stand Pipes, Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	7,650	$32,895 00	$16,599 90	$16,599 90	.....	$25,923 22	$25,923 22	.....	$23,207 97	$23,207 97	.....
Wood, cords	12	144 00	.....	.....	.....	52 50	52 50	.....	60 00	60 00	.....
Total	..	$33,039 00	$16,599 90	$16,599 90	.....	$25,975 72	$25,975 72	.....	$23,267 97	$23,267 97	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Collection and Storage, Pumping Stations and Stand Pipes, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Travelling expenses	..	$250 00	$107 76	$107 76	.....	$238 72	$238 72	.....	.....	.....	.....
Cleaning closets	..	1,040 00	520 00	520 00	.....	1,025 00	1,025 00	.....	$1,040 00	$1,040 00	.....
Testing boilers	..	44 00	14 00	14 00	.....	26 00	26 00	.....	14 00	14 00	.....
Miscellaneous	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,434 00	$641 76	$641 76	.....	$1,289 72	$1,289 72	.....	$1,054 00	$1,054 00	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Engineman-Superintendent	$1,800 00	1	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Foreman	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,095 00	.....	1	1,095 00	.....
Foreman	1,200 00	1	1,200 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Total		3	$4,800 00	3	$4,500 00	.....	3	$4,500 00	.....	3	$3,795 00	.....	3	$3,795 00	.....

*For 1908.

Estimate	$33,372 50
Budget allowance	28,810 00
Net allowance available	28,810 00

*For 1909.

Estimate	33,634 50
Budget allowance	28,407 00
Transfers to June 30, Cr.	855 00
Net allowance available	29,262 00

* Including estimate, etc., for weekly payrolls.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Maintenance, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Engineman-Superintendent	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$705 00
Foreman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,200 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$705 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	1	705 00	..	.....	..	.....	..	.....	..	.....	1	705 00	..	.....
Total	..	.....	..	$1,005 00	..	.....	..	.....	..	.....	..	.....	..	$1,005 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Maintenance, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	3	$329 00	..	.....
February	3	317 75	..	.....
March	3	329 19	..	.....
April	3	329 75	..	.....
May	3	330 87	..	.....
June	3	329 75	..	.....
July	3	330 87	..	.....
August	4	430 56	..	.....
September	4	476 87	..	.....
October	4	483 75	..	.....
November	4	467 75	..	.....
December	4	479 75	..	.....
Total	41	$4,635 86	..	.....
Average	3	$386 32	..	.....
Six Months Ending June 30, 1909.				
*January	3	$375 00	..	.....
February	3	375 00	..	.....
March	3	375 00	..	.....
April	3	375 00	..	.....
May	3	375 00	..	.....
June	3	375 00	..	.....
Total	18	$2,250 00	..	.....
Average	3	$375 00	..	.....

*Tapper to weekly roll.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Distribution, Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Caulker, 365 days	$4 00	3	$4,380 00	3	$4,380 00	3	$4,380 00	3	$4,380 00	3	$4,380 00	3	$4,380 00	3	$4,380 00
Tapper, 365 days	4 00	4	5,840 00	4	5,475 00	4	5,475 00	4	5,475 00	4	5,475 00	4	5,475 00	4	5,475 00
Foreman, 365 days	4 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Assistant Foreman, 365 days (10 hours)	3 00	1	1,368 75	1	1,368 75	1	1,368 75	1	1,368 75	1	1,368 75	1	1,368 75	1	1,368 75
Toolman, 365 days (10 hours)	2 50	1	1,140 62	1	1,140 62	1	1,140 62	1	1,140 62	1	1,140 62	1	1,140 62	1	1,140 62
Pipe Fitter, 365 days	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Pipe Fitter's Helper, 365 days	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Laborer, 365 days	2 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Laborer, 365 days	2 00	20	14,600 00	13	9,490 00	13	9,490 00	14	10,220 00	14	10,220 00	14	10,220 00	14	10,220 00
Bricklayer, 313 days	5 60	1	1,752 80	1	1,627 60	1	1,627 60	1	1,627 60	1	1,627 60	1	1,627 60	1	1,627 60
Carpenter, 313 days	4 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Painter, 313 days	4 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanic's Helper, 313 days.	3 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50
Total	.....	37	$37,400 67	29	$30,548 47	29	$30,548 47	30	$31,278 47	30	$31,278 47	30	$31,278 47	30	$31,278 47

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Caulker, 365 days	$4 00	3	$4,380 00												
Tapper, 365 days	4 00	4	5,840 00												
Foreman, 365 days	4 00	1	1,460 00												
Assistant Foreman, 365 days (10 hours)	3 00	1	1,368 75												
Toolman, 365 days (10 hours)	2 50	1	1,140 62	26	$26,573 98	26	$26,573 98	26	$26,573 98	26	$26,573 98	26	$26,573 98	26	$26,573 98
Pipe Fitter, 365 days	3 50	1	1,277 50												
Pipe Fitter's Helper, 365 days	2 50	1	912 50												
Laborer, 365 days	2 50	1	912 50												
Laborer, 365 days	2 00	20	14,600 00												
Bricklayer, 313 days	5 60	1	1,752 80	1	1,627 60	1	1,627 60	1	1,627 60	1	1,627 60	1	1,627 60	1	1,627 60
Carpenter, 313 days	4 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Painter, 313 days	4 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanic's Helper, 313 days.	3 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50
Total	.....	37	$37,400 67	29	$30,705 58	29	$30,705 58	29	$30,705 58	29	$30,705 58	29	$30,705 58	29	$30,705 58

For 1908.

Included in schedule of monthly payrolls.

For 1909.

Included in schedule of monthly payrolls.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Maintenance, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 22	$1,464 49	.....
For four weeks ending February 19	1,831 25	.....
For four weeks ending March 18	1,724 25	.....
For four weeks ending April 15	1,783 12	.....
For four weeks ending May 13	1,797 37	.....
For four weeks ending June 10	1,767 37	.....
For four weeks ending July 8	1,878 87	.....
For four weeks ending August 5	1,920 25	.....
For four weeks ending September 2	1,837 50	.....
For four weeks ending September 30	1,824 50	.....
For four weeks ending October 28	1,936 50	.....
For four weeks ending November 25	1,918 75	.....
For period ending December 31	2,284 12	.....
Total for year 1908	$23,968 34	.....
Average per week	$460 92	.....
First Twenty-six Weeks, 1909.		
For period ending January 27, Tapper added	$1,749 25	.....
For four weeks ending February 24	1,853 50	.....
For four weeks ending March 24	1,861 10	.....
For four weeks ending April 21	1,924 50	.....
For four weeks ending May 17	1,943 25	.....
For four weeks ending June 16	1,980 75	.....
For period ending June 30,	1,003 25	.....
Total first twenty-six weeks, 1909	$12,315 60	.....
Average per week	$476 25	.....

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Maintenance, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Tapping cocks	..	$600 00	$554 25	$554 25	.....	$298 79	$298 79	.....	$504 28	$504 28	.....
Rubber boots, pairs	37	148 00	46 08	46 08	.....	17 94	17 94	.....	109 54	109 54	.....
Kerosene	..	35 00	12 68	12 68	.....	31 04	31 04	.....	.....	.....	.....
Meter supplies	..	200 00	.....	.....	.....	58 71	58 71	.....	22 75	22 75	.....
Water meters (for measuring water purchased by City)	..	4,000 00	.....	.....	.....	1,500 00	1,500 00	.....	.....	.....	.....
Total	..	$4,983 00	$613 01	$613 01	.....	$1,906 48	$1,906 48	.....	$636 57	$636 57	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Maintenance, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Fire hydrants and parts	..	$3,725 00	$219 60	$219 60	.....	$1,767 4[illegible]	$1,767 4[illegible]	.....	$2,070 64	$2,070 64	.....
Gate boxes and castings	..	1,000 00	.....	.....	.....	1,122 68	1,122 68	.....	1,025 92	1,025 92	.....
Gates and valves	..	1,175 00	298 40	298 40	.....	71 10	71 10	.....	731 15	731 15	.....
Tools	..	100 00	139 72	139 72	.....	11 60	11 60	.....	.....	.....	.....
Pig lead	..	620 00	383 81	383 81	.....	3 50	3 50	.....	1,242 25	1,242 25	.....
Calking yarn	..	50 00	40 70	40 70	.....	12 43	12 43	.....	.....	.....	.....
Lumber	..	75 00	.....	.....	.....	70 47	70 47	.....	.....	.....	.....
Paints	..	25 00	14 98	14 98	.....	29 35	29 35	.....	.....	.....	.....
Cement	..	50 00	.....	.....	.....	41 25	41 25	.....	.....	.....	.....
Miscellaneous materials	..	600 00	145 73	145 73	.....	253 30	253 30	.....	.....	.....	.....
Total	..	$1,420 00	$1,242 94	$1,242 94	.....	$3,383 11	$3,383 11	.....	$5,069 96	$5,069 96	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Maintenance, Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to water mains	..	$4,000 00	.....	.....	.....	$116 22	$116 22	.....	$58 23	$58 23	.....
Repairs to pavements	..	300 00	$59 20	$59 20	.....	294 51	294 51	.....	122 91	122 91	.....
Repairs to meters (used in measuring water purchased by City)	..	1,000 00	399 57	399 57	.....	1,046 53	1,046 53	.....	.....	.....	.....
Blacksmithing	..	750 00	355 53	355 53	.....	504 55	504 55	.....	389 99	389 99	.....
Total	..	$6,050 00	$814 30	$814 30	.....	$1,961 81	$1,961 81	.....	$571 13	$571 13	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Maintenance, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse and wagon hire, 5 at $60 per month Horse and wagon hire, 1 at $70 per month	..	$4,440 00	$1,800 00	$1,800 00	.....	$3,580 00	$3,580 00	.....	$3,265 00	$3,265 00	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Maintenance, Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$75 00	.....	.....	.....	$102 25	$102 25	.....	.....	.....	.....
Coke	..	50 00	.....	.....	.....	68 40	68 40	.....	.....	.....	.....
Wood	..	30 00	.....	.....	.....	36 00	36 00	.....	.....	.....	.....
Total	..	$155 00	.....	.....	.....	$206 65	$206 65	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Maintenance, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Travelling expenses	..	$480 00	$182 19	$182 19	.....	$379 37	$379 37	.....	$448 09	$448 09	.....
Rental of Corporation Yard	..	.....	.....	.....	.....	600 00	600 00	.....	570 00	570 00	.....
Total	..	$480 00	$182 19	$182 19	.....	$979 37	$979 37	.....	$1,018 09	$1,018 09	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Maintenance, Fire Hydrant Rentals and Water Purchased.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of water, millions of gallons per day	9½	$225,387 50	$85,947 44	$88,947 44	.....	$158,206 21	$138,206 21	$20,000 00	$154,154 40	$125,000 00	$29,154 40
Rentals of fire hydrants	4,130	67,299 38	30,489 69	30,489 69	.....	57,447 81	57,477 81	.....	54,760 17	54,760 17	.....
Total	..	$292,686 88	$116,437 13	$116,437 13	.....	$215,684 02	$195,684 02	$20,000 00	$208,914 57	$179,760 17	$29,154 40

For 1908.	
Estimate	$276,036 00
Budget allowance	200,000 00
Budget transfers, Dr.	500 00
Net allowance available	199,500 00
Revenue Bonds allowed	25,000 00

For 1909.	
Estimate	$292,220 00
Budget allowance	250,000 00
Net allowance available	250,000 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Chief Engineer, Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$93,012 50	$99,764 50	$6,752 00	7.2	$114,679 42	$14,914 92	15.0	$21,666 92	23.3
Budget allowance	84,654 00	92,037 00	7,383 00	8.7	.....	.....	....	.....	....
Transfers—									
Dr.	.....	705 00	.....	....	.....	.....	....	.....	....
Cr.	3,706 88	855 00	.....	....	.....	.....	....	.....	....
Net transfers, Cr.	.....	150 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	88,360 88	92,187 00	3,826 12	4.3	.....	.....	....	.....	....
Revenue Bonds	3,500 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$91,860 88	$92,187 00	$326 12	0.4	.....	.....	..	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	$67,093 60	$63,986 72	$3,106 88	$33,591 00	$33,591 00	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	23,968 34	23,968 34	.....	12,315 60	12,315 60	.....
Total payroll	$91,332 00	$91,061 94	$87,955 06	$3,106 88	$45,906 60	$45,906 60	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Chief Engineer, Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$346,010 32	$361,666 00	$15,655 68	4.5	$372,706 88	$11,040 88	3.1	$26,696 56	7.7
Budget allowance	251,500 00	302,710 00	51,210 00	20.3	.....	.....	....	.....	....
Transfers—									
Dr.	1,000 00	.....	.....	....	.....	.....	....	.....	....
Cr.	650 00	.....	.....	....	.....	.....	....	.....	....
Net transfers, Dr.	350 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	251,150 00	302,710 00	51,560 00	20.5	.....	.....	....	.....	....
Revenue Bonds	25,000 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$276,150 00	$302,710 00	$26,560 00	9.6	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
General supplies	$3,368 00	$4,091 59	$4,091 59	.....	$1,420 37	$1,420 37	.....
Materials for repairs and replacements by Departmental labor	8,775 00	6,772 66	6,772 66	.....	2,602 06	2,602 06	.....
Repairs and replacements by contract or open order	4,650 00	4,685 90	4,685 90	.....	2,066 03	2,066 03	.....
Purchase of furniture and fittings	.....	18 19	18 19	.....	171 75	171 75	.....
Maintenance of automobiles, including equipment, care and storage	.....	47 83	47 83	.....	418 76	418 76	.....
Hired teams, horses and carts	4,500 00	4,300 00	4,300 00	.....	1,980 00	1,980 00	.....
Fuel	27,252 00	26,182 37	26,182 37	.....	16,599 90	16,599 90	.....
Telephone service	2,000 00	1,855 38	1,855 38	.....	814 51	814 51	.....
Contingencies	2,165 00	2,269 09	2,269 09	.....	823 95	823 95	.....
Fire hydrant rentals and water purchased	250,000 00	215,684 02	195,684 02	$20,000 00	116,437 13	116,437 13	.....
Total	$302,710 00	$265,907 03	$245,907 03	$20,000 00	$143,334 46	$143,334 46	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Cashier	$1,500 00	1	$1,500 00	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....
Financial Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,500 00	1	1,500 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Clerk	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	900 00	2	1,800 00	1	600 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Inspector of Meters	1,200 00	6	7,200 00	6	6,000 00	.....	6	6,000 00	.....	6	6,000 00	.....	6	6,000 00	.....
Messenger	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Temporary Clerk (3 months)	900 00	2	450 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		17	$19,050 00	13	$14,650 00	.....	13	$14,650 00	.....	12	$13,900 00	.....	12	$13,900 00	.....

For 1908.

Estimate	$18,850 00
Budget allowance	15,450 00
Budget transfers, Dr.	700 00
Net allowance available	14,750 00

For 1909.

Estimate	$19,550 00
Budget allowance	14,800 00
Transfers to June 30, Dr.	150 00
Net allowance available	14,650 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation, Water Supply, Borough of Queens, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Cashier	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Financial Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	$900 00	..	.....	1	300 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Meters	1,200 00	..	.....	..	.....	6	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Temporary Clerk (3 months)	900 00	2	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		4	$2,250 00	..	.....	11	$2,150 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	1	$150 00
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		4	$2,250 00	..	.....	11	$2,150 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	1	$150 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	4	$2,250 00	11	$2,150 00	..	.....	..	.....	4	$2,250 00	..	.....	11	$2,150 00	..	.....
January 1, 1909, with June 30, 1908	1	600 00	1	150 00	..	.....	..	.....	1	600 00	..	.....	1	150 00	..	.....
Total	5	$2,850 00	12	$2,300 00	..	.....	..	.....	5	$2,850 00	..	.....	12	$2,300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Queens, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	12	$1,158 31	..	.....
February	12	1,158 31	..	.....
March	12	1,158 31	..	.....
April	12	1,158 31	..	.....
May	12	1,158 31	..	.....
June	12	1,158 31	..	.....
July	12	1,158 31	..	.....
August	12	1,158 31	..	.....
September	12	1,170 81	..	.....
October	12	1,170 81	..	.....
November	12	1,170 81	..	.....
December	12	1,170 81	..	.....
Total	..	$13,949 72	..	.....
Average	12	$1,162 48	..	.....
Six Months Ending June 30, 1909.				
January	13	$1,207 91	..	.....
February	13	1,220 81	..	.....
March	13	1,220 81	..	.....
April	13	1,190 25	..	.....
May	12	1,137 48	..	.....
June	13	1,184 70	..	.....
Total	..	$7,161 96	..	.....
Average	13	$1,193 66	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Water Register, Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$18,850 00	$19,550 00	$700 00	3.7	$19,050 00	*$500 00	*2.5	$200 00	1.1
Budget allowance	15,450 00	14,800 00	*650 00	*4.2	.....	.....	....	.....	....
Transfers—									
Dr.	*700 00*	*150 00*	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	14,750 00	14,650 00	*100 00	*0.7	.....	.....	....	.....	....
Revenue Bonds	.....	1,084 00	.....	....	.....	.....	....	.....	....
Total resources	$14,750 00	$15,734 00	$984 00	6.7	.....	.....	....	.....	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$13,949 72	$13,949 72	.....	$7,161 96	$7,161 96	.....
Total *semi-monthly* payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$14,800 00	$13,949 72	$13,949 72	.....	$7,161 96	$7,161 96	.....

WATER SUPPLY, BOROUGH OF RICHMOND.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Deputy Commissioner, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Deputy Commissioner	$5,000 00	1	$5,000 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....
Messenger	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Operator	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Automobile Engineman	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		6	$11,300 00	2	$3,700 00	.....	2	$3,700 00	.....	1	$2,500 00	.....	2	$3,700 00	.....

For 1908.		For 1909.	
Estimate	$5,700 00	Estimate	$10,700 00
Budget allowance	4,700 00	Budget allowance	4,600 00
Budget transfers, Dr	1,500 00	Net allowance available	4,600 00
Net allowance available	3,200 00	Revenue Bonds to June 30	1,500 00
Revenue Bonds allowed	200 00		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Deputy Commissioner, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Deputy Commissioner	$5,000 00	..	.....	..	.....	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Clerk	1,800 00	1	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		4	$5,100 00	..	.....	1	$2,500 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tet total		4	$5,100 00	..	.....	1	$2,500 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	4	$5,100 00	1	$2,500 00	..	.....	..	.....	4	$5,100 00	..	.....	1	$2,500 00	..	.....
January 1, 1909, with June 30, 1908	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Total	5	$6,300 00	1	$2,500 00	..	.....	..	.....	5	$6,300 00	..	.....	1	$2,500 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Deputy Commissioner, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	2	$295 83	..	.....
February	2	295 83	..	.....
March	2	295 83	..	.....
April	2	308 33	..	.....
May	2	308 33	..	.....
June	1	254 99	..	.....
July	1	208 33	..	.....
August	1	208 33	..	.....
September	1	208 33	..	.....
October	2	263 16	..	.....
November	2	308 33	..	.....
December	2	244 38	..	$63 95
Total	20	$3,200 00	..	$63 95
Average	..	$266 66	..	$5 33
Six Months Ending June 30, 1909.				
January	2	$308 33	..	.....
February	2	308 33	..	.....
March	2	308 33	..	.....
April	2	308 33	..	.....
May	2	308 33	..	.....
June	2	308 33	..	.....
Total	..	$1,849 98	..	.....
Average	2	$308 33	..	.....

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Deputy Commissioner, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rubber stamps	..	$100 00	$65 20	$65 20	.....	$10 99	$10 99	.....	.....	.....	.....
Directories	..	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous office supplies	..	75 00	.....	.....	.....	9 60	9 60	.....	$35 15	$35 15	.....
Total	..	$200 00	$65 20	$65 20	.....	$20 59	$20 59	.....	$35 15	$35 15	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Deputy Commissioner, Telephone Service.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$2,000 00	$419 02	$419 02	.....	$620 35	$620 35	.....	$500 36	$500 36	.....
Total	..	$2,000 00	$419 02	$419 02	.....	$620 35	$620 35	.....	$500 36	$500 36	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Deputy Commissioner, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$800 00	$290 00	$100 00	$100 00	$200 00	$200 00	.....	$200 00	$200 00	.....
Car tickets	..	250 00	50 00	.....	50 00	100 00	100 00	.....	.....	.....	.....
Moving safe	..	.....	40 00	.....	40 00	.....	.....	.....	.....	.....	.....
Total	..	$1,050 00	$290 00	$100 00	$190 00	$300 00	$300 00	.....	$200 00	$200 00	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Office of Deputy Commissioner, Borough of Richmond.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$5,700 00	$10,700 00	$5,000 00	87.7	$11,300 00	$600 00	5.6	$5,600 00	98.2
Budget allowance	4,700 00	4,600 00	*100 00	*2.1	.....	.....	....	.....	....
Transfers—									
Dr.	1,500 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	3,200 00	4,600 00	1,400 00	43.7	.....	.....	....	.....	....
Revenue Bonds	200 00	1,500 00	.....	....	.....	.....	....	.....	....
Total resources	$3,400 00	$6,100 00	$2,700 00	79.4	.....	.....	....	.....	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$3,263 95	$3,200 00	$63 95	$1,849 98	$1,849 98	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$4,600 00	$3,263 95	$3,200 00	$63 95	$1,849 98	$1,849 98	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Office of Deputy Commissioner, Borough of Richmond.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	.....	.....	....	.....	....
Budget allowance	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	*.....	*.....	*.....	....	*.....	*.....	....	*.....	....

*See recapitulation of estimate for Water Supply, Borough of Richmond.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	.....	$20 59	$20 59	.....	$65 20	$65 20	.....
Telephone service	.....	620 35	620 35	.....	419 02	419 02	.....
Contingencies	.....	300 00	300 00	.....	290 00	100 00	$190 00
Total	.....	$940 94	$940 94	.....	$774 22	$584 22	$190 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Assistant Engineer, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Assistant Engineer (in charge of Borough)	$5,500 00	1	$5,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Automobile Engineman	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	.....	..	.....	1	$2,550 00	.....	1	$2,550 00	.....	..	.....	.....	..	.....	.....
Leveler	.....	..	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Axeman	.....	..	.....	1	900 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Typewriter Copyist	.....	..	.....	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		4	$9,400 00	4	$5,550 00	.....	3	$4,650 00	.....	..	.....	.....	..	.....	.....

For 1908.

Estimate	$40,950 00
Budget allowance	100 00
Net allowance available	100 00

For 1909.

Estimate	$16,050 00
Budget allowance	7,450 00
Net allowance available	7,450 00
Revenue Bonds to June 30	1,712 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Assistant Engineer, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Assistant Engineer (in charge of Borough)	$5,500 00	1	$5,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	.....	..	.....	1	$2,550 00	..	.....	..	.....	..	.....	..	.....	1	$2,550 00	..	.....	..	.....
Leveler	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Axeman	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Typewriter Copyist	.....	..	.....	1	900 00	..	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total		4	$9,400 00	4	$5,550 00	..	.....	1	$900 00	..	.....	..	.....	3	$4,650 00	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		4	$9,400 00	4	$5,550 00	..	.....	..	.....	..	.....	..	.....	3	$4,650 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	4	$9,400 00	..	.....	4	$5,550 00	..	.....	..	$3,850 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	1	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	3	4,650 00	..	.....	..	.....	..	.....	3	4,650 00	..	.....	..	.....	..	.....
Total	8	$14,950 00	..	.....	4	$5,550 00	..	.....	4	$9,400 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Assistant Engineer, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
January	3	$387 50	..	.....
February	4	419 64	..	.....
March	4	462 50	..	.....
April	4	462 50	..	.....
May	4	462 50	..	.....
June	4	462 50	..	.....
Total	..	$2,657 14	..	.....
Average	4	$221 43	..	.....

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Assistant Engineer, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Drafting supplies	..	$1,200 00	$23 20	$23 20	.....	.....	.....	.....	.....	.....	.....
Miscellaneous office supplies	..	50 00	40 00	10 00	$30 00	.....	.....	.....	.....	.....	.....
Bottled water	..	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Technical books	..	150 00	.....	.....	.....	$25 20	$25 20	.....	.....	.....	.....
Total	..	$1,475 00	$63 20	$33 20	$30 00	$25 20	$25 20	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Assistant Engineer, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Filing cabinets	6	$260 00	$53 00	$53 00	.....	$2 50	$2 50	.....			
Drafting tables	2	80 00	.....	.....	.....	.....	.....	.....			
Chairs	10	65 00	.....	.....	.....	.....	.....	.....	$222 50	$222 50	.....
Electric fans, desk lights, etc	..	300 00	.....	.....	.....	.....	.....	.....			
Typewriting machine	..	.....	135 00	135 00	.....	.....	.....	.....			
Adding machine	..	.....	237 50	.....	$237 50	.....	.....	.....			
Total	..	$705 00	$425 50	$188 00	$237 50	$2 50	$2 50	.....	$222 50	$222 50	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Assistant Engineer, Purchase of Automobile

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Touring car and equipment	..	$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Administration, Office of Assistant Engineer, Maintenance of Automobile.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs and replacements	..	$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplies	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Storage	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Engineer (in charge)	$2,100 00	1	$2,100 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Stationary Engineer, 365 days, at $4.50	1,642 50	22	36,135 00	22	36,135 00	.....	2	3,285 00	.....	5	8,212 50	.....	8	11,680 00	.....
Stationary Engineer, 42 days, at $4.50	.....	3	567 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Mechanical Draughtsman, half time	1,800 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriter Copyist	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		29	$41,652 00	23	$37,935 00	.....	3	$5,085 00	.....	6	$10,012 50	.....	9	$13,480 00	.....

*For 1908.

Estimate	$93,864 00
Budget allowance	30,000 00
Net allowance available	30,000 00
Revenue Bonds allowed	1,800 00

* Including estimate, etc., for weekly payrolls.

*For 1909.

Estimate	$120,309 10
Budget allowance	70,042 80
Net allowance available	70,042 80

* Including estimate, etc., for weekly payrolls.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Engineer (in charge)	$2,100 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineer, 365 days, at $4.50	1,642 50	..	.....	..	.....	..	.....	20	$32,850 00	..	.....	..	.....	..	.....	3	$4,927 50	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Stationary Engineer, 42 days, at $4.50	.....	3	$567 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanical Draughtsman, half time	1,800 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		6	$3,417 00	..	.....	1	$300 00	20	$32,850 00	..	.....	..	.....	..	.....	3	$4,927 50	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		6	$3,417 00	..	.....	1	$300 00	20	$32,850 00	..	.....	..	.....	..	.....	3	$4,927 50	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	6	$3,417 00	1	$300 00	..	.....	..	.....	6	$3,417 00	..	.....	1	$300 00	..	.....
June 30, 1909, with January 1, 1909	20	32,850 00	..	.....	..	.....	..	.....	20	32,850 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	3	$4,927 50	..	.....	..	.....	3	$4,927 50	..	.....	..	.....
Total	26	$36,267 00	1	$300 00	3	$4,927 50	..	.....	26	$36,267 00	3	$4,927 50	1	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	10	$1,266 00	..	.....
February	7	946 50	..	.....
March	7	952 50	..	.....
April	8	1,029 00	..	.....
May	8	1,058 00	..	.....
June	8	1,029 00	..	.....
July	9	1,081 00	..	.....
August	8	995 50	..	.....
September	7	912 00	..	.....
October	7	937 00	..	.....
November	7	814 50	..	.....
December	7	.....	..	$704 50
Total	93	$11,021 00	..	$704 50
Average	8	$918 42	..	$58 71
Six Months Ending June 30, 1909.				
January	4	$522 00	..	.....
February	13	999 00	..	.....
March	14	1,849 50	..	.....
April	14	1,752 00	..	.....
May	24	3,924 00	..	.....
June	23	3,210 00	..	.....
Total	92	$12,256 50	..	.....
Average	8	$1,021 37	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Stoker, 365 days	$3 00	27	$29,565 00	31	$35,040 00	31	$35,040 00	31	$35,040 00	21	$22,995 00	21	$22,995 00	9	$9,855 00
Stoker, 49 days	3 00	3	441 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Oiler, 365 days	3 00	9	9,855 00	7	7,665 00	7	7,665 00	7	7,665 00	1	1,095 00	1	1,095 00	1	1,095 00
Oiler, 21 days	3 00	3	189 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist, 365 days	4 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50
Machinist, 305 days	4 50	1	1,372 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist Helper, 365 days	3 00	1	1,095 00	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Machinist Helper, 305 days	3 00	1	915 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipe Fitter, 365 days	3 50	1	1,277 50	3	3,832 50	3	3,832 50	3	3,832 50	2	2,550 00	2	2,550 00	1	1,277 50
Pipe Fitter, 305 days	3 50	1	1,067 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipe Fitter's Helper, 365 days	2 50	1	912 50	3	2,737 50	3	2,737 50	3	2,737 50	1	912 50	1	912 50	..	.....
Pipe Fitter's Helper, 305 days	2 50	1	762 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer, 305 days	5 60	1	1,708 00	3	5,124 00	3	5,124 00	3	5,124 00	..	.....	..	.....	..	.....
Bricklayer, 152½ days	5 60	1	854 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer's Helper, 305 days	2 50	1	762 50	1	762 50	1	762 50	1	762 50	..	.....	..	.....	..	.....
Bricklayer's Helper, 152½ days	2 50	1	381 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter, 313 days	5 00	2	3,130 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter, 305 days	4 00	2	2,440 00	1	1,220 00	1	1,220 00	1	1,220 00	..	.....	..	.....	..	.....
Blacksmith, 305 days (½ time)	4 50	1	686 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper, 305 days (½ time)	2 75	1	419 37	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Coal Passer, 365 days	2 50	9	8,212 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Well Driver, 305 days	3 00	2	1,830 00	2	1,830 00	2	1,830 00	2	1,830 00	..	.....	..	.....	..	.....
Laborer, 305 days	2 50	14	10,675 00	5	3,912 50	5	3,912 50	2	1,460 00	2	1,460 00	2	1,460 00	2	1,460 00
Foreman, 365 days	5 00	1	1,825 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman, 305 days.	3 00	1	915 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caulker, 305 days	4 00	2	2,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman, 365 days	2 50	3	2,737 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver, 313 days	2 50	1	782 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	93	$88,893 87	58	$64,679 00	58	$64,679 00	55	$62,226 50	29	$31,567 50	29	$31,567 50	15	$16,242 50

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Stoker, 365 days	$3 00	27	$29,565 00	9	$9,855 00	9	$9,855 00	9	$9,855 00	9	$9,855 00	9	$9,855 00	9	$9,855 00
Stoker, 49 days	3 00	3	441 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Oiler, 365 days	3 00	9	9,855 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Oiler, 21 days	3 00	3	189 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist, 365 days	4 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50
Machinist, 305 days	4 50	1	1,372 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist Helper, 365 days..	3 00	1	1,095 00	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50	1	912 50
Machinist Helper, 305 days..	3 00	1	915 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipe Fitter, 365 days	3 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50	1	1,277 50
Pipe Fitter, 305 days	3 50	1	1,067 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipe Fitter's Helper, 365 days	2 50	1	912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipe Fitter's Helper, 305 days	2 50	1	762 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer, 305 days	5 60	1	1,708 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer, 152½ days	5 60	1	854 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer's Helper, 305 days	2 50	1	762 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer's Helper, 152½ days	2 50	1	381 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter, 313 days	5 00	2	3,130 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter, 305 days	4 00	2	2,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith, 305 days (½ time)	4 50	1	686 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper, 305 days (½ time)	2 75	1	419 37	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Coal Passer, 365 days	2 50	9	8,212 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Well Driver, 305 days	3 00	2	1,830 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, 305 days	2 50	14	10,675 00	5	3,747 50	5	3,747 50	5	3,747 50	5	3,747 50	5	3,747 50	5	3,747 50
Foreman, 365 days	5 00	1	1,825 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman, 305 days.	3 00	1	915 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caulker, 305 days	4 00	2	2,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman, 365 days	2 50	3	2,737 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver, 313 days	2 50	1	782 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	93	$88,893 87	18	$18,530 00	18	$18,530 00	18	$18,530 00	18	$18,530 00	18	$18,530 00	18	$18,530 00

For 1908.
Included in Schedule of Monthly Payrolls.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 29	$1,155 75	.....
For four weeks ending February 26	1,155 37	.....
For four weeks ending March 25	1,188 00	.....
For four weeks ending April 22	1,373 74	.....
For four weeks ending May 20	1,483 00	.....
For four weeks ending June 17	1,559 86	.....
For four weeks ending July 15	1,661 37	.....
For four weeks ending August 12	1,671 50	.....
For four weeks ending September 9	1,684 00	.....
For four weeks ending October 7	1,748 50	.....
For four weeks ending November 4	1,747 00	.....

For 1909.
Included in Schedule of Monthly Payrolls.

	Budget Appropriation.	Revenue Bonds Appropriation.
For four weeks ending December 2	1,703 94	.....
For period ending December 31	846 97	$886 53
Total for year 1908	$18,979 00	$886 53
Average per week	$364 98	$17 05
First Twenty-six Weeks, 1909.		
For period ending January 27	$1,051 50	.....
For four weeks ending February 24	1,432 50	.....
For four weeks ending March 24	2,353 00	.....
For four weeks ending April 21	2,348 50	.....
For four weeks ending May 19	5,178 81	.....
For four weeks ending June 16	4,700 20	.....
For period ending June 30	2,376 68	.....
Total first twenty-six weeks, 1909	$19,441 19	.....
Average per week	$747 73	.....

Title of Appropriation: Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Lubricating oils, gallons	2,000	$800 00	$692 68	$692 68	.....	$220 44	$220 44	.....	$158 60	$158 60	.....
Kerosene, gallons	3,000	450 00	133 06	133 06	.....	29 02	29 02	.....	22 88	22 88	.....
Boiler compound	..	.....	519 75	519 75	.....	50 00	50 00	.....	286 80	286 80	.....
Cotton waste, pounds	1,500	135 00	163 50	163 50	.....	40 46	40 46	.....	10 00	10 00	.....
Rubber hose	..	540 00	196 00	.....	$196 00	17 60	17 60	.....	39 00	39 00	.....
Soap, polishing paste, etc	..	240 00	48 30	48 30	.....	.....	.....	.....	5 00	5 00	.....
Lamps and lanterns	..	125 00	21 20	21 20	.....	3 34	3 34	.....	.....	.....	.....
Brooms, brushes, mops, etc	..	95 00	84 79	84 79	.....	6 96	6 96	.....	.....	.....	.....
Sal Soda, pounds	5,000	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous supplies	..	.....	127 50	127 50	.....	63 88	63 88	.....	85 00	85 00	.....
Total	..	$2,485 00	$1,986 78	$1,790 78	$196 00	$431 70	$431 70	.....	$607 28	$607 28	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Paints and paint oils	..	$1,245 00	$206 55	$206 55	.....	$92 30	$92 30	.....	$95 50	$95 50	.....
Lumber	..	1,220 00	.....	.....	.....	51 00	51 00	.....	92 28	92 28	.....
Other building materials	..	825 00	.....	.....	.....	96 25	96 25	.....	.....	.....	.....
Tools	..	2,550 00	118 28	118 28	.....	47 99	47 99	.....	337 60	337 60	.....
Hardware	..	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Iron, steel and Tobin bronze	..	500 00	.....	.....	.....	14 30	14 30	.....	.....	.....	.....
Packing and gaskets	..	600 00	240 40	240 40	.....	182 43	182 43	.....	113 68	113 68	.....
Pump valves (rubber)	..	850 00	341 25	131 75	$210 00	.....	.....	.....	87 20	87 20	.....
Magnesia pipe covering	..	500 00	.....	.....	.....	.....	.....	.....	296 25	296 25	.....
Pressure steam and vacuum gauges	..	310 00	15 75	15 75	.....	.....	.....	.....	10 60	10 60	.....
Gauge glasses	..	70 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Materials for driving wells	..	14,550 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Valves and fittings	..	8,000 00	93 00	.....	93 00	.....	.....	.....	309 46	309 46	.....
Iron pipe	..	975 00	725 00	725 00	.....	.....	.....	.....	49 64	49 64	.....
Miscellaneous materials	..	.....	.....	.....	.....	63 52	63 52	.....	70 00	70 00	.....
Total	..	$32,595 00	$1,740 23	$1,437 23	$303 00	$547 79	$547 79	.....	$1,462 21	$1,462 21	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to engines, pumps, boilers, piping, etc	..	$6,000 00	$1,390 56	$188 56	$1,202 00	$145 95	$145 95	.....	$738 47	$738 47	.....
Repairs to scales	..	750 00	672 84	.....	672 84	.....	.....	.....	.....	.....	.....
Total	..	$6,750 00	$2,063 40	$188 56	$1,874 84	$145 95	$145 95	.....	$738 47	$738 47	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Team and truck hire	..	$1,565 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Horse and wagon hire	..	$900 00	$420 00	$420 00	.....	$900 00	$900 00	.....	$333 50	$333 50	.....
Total	..	$2,465 00	$420 00	$420 00	.....	$900 00	$900 00	.....	$333 50	$333 50	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Collection and Storage, Pumping Station, Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	12,200	$50,090 00	$19,251 61	$19,251 61	.....	$5,246 00	$5,246 00	.....	$5,350 00	$5,350 00	.....
Wood	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$50,290 00	$19,251 61	$19,251 61	.....	$5,246 00	$5,246 00	.....	$5,350 00	$5,350 00	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Collection and Storage, Pumping Stations, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Travelling expenses	..	$250 00	.....	.....	.....	$310 40	$310 40	.....	$42 85	$42 85	.....
Freight and expressage	..	150 00	$12 00	$12 00	.....	62 00	62 00	.....	17 50	17 50	.....
Cleaning closets	..	200 00	52 00	44 00	$8 00	110 00	110 00	.....	76 00	76 00	.....
Testing boilers	..	40 00	6 00	6 00	.....	6 00	6 00	.....	6 00	6 00	.....
Miscellaneous expense	..	.....	.....	.....	.....	.....	.....	.....	35 00	35 00	.....
Total	..	$640 00	$70 00	$62 00	$8 00	$488 40	$488 40	.....	$177 35	$177 35	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Assistant Engineer	$3,000 00	1	$3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Leveler	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rodman	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Axeman	900 00	2	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Topographical Draughtsman	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Draughtsman Helper	900 00	2	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Mechanical Draughtsman, half time	1,800 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriter Copyist	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Tapper	1,200 00	2	2,400 00	2	$1,200 00	$1,200 00	..	.....	.....	..	.....	.....	..	.....	.....
Inspector	1,050 00	2	2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Pipes, Pipe Laying and Hydrants	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		17	$21,900 00	2	$1,200 00	$1,200 00	..	.....	.....	..	.....	.....	..	.....	.....

*For 1908.

Estimate	$107,101 50
Budget allowance	100 00
Net allowance available	100 00

* Including estimate, etc., for weekly payrolls.

*For 1909.

Estimate	$39,672 00
Budget allowance	13,980 00
Net allowance available	13,980 00
Revenue Bonds to June 30	20,209 45

* Including estimate, etc., for weekly payrolls.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Assistant Engineer	$3,000 00	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Leveler	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draughtsman	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman Helper	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanical Draughtsman (half time)	1,800 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Tapper	1,200 00	..	.....	..	.....	..	.....	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,050 00	2	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Pipes, Pipe Laying and Hydrants	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		15	$19,500 00	..	.....	..	.....	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		15	$19,500 00	..	.....	..	.....	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	15	$19,500 00	..	.....	..	.....	..	.....	15	$19,500 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	2	2,400 00	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....	..	.....
Total	17	$21,900 00	..	.....	..	.....	..	.....	17	$21,900 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
January	..	.....	..	.....
February	1	$42 85	..	.....
March	1	100 00	..	.....
April	2	100 00	..	$56 66
May	2	100 00	..	100 00
June	2	100 00	..	100 00
Total	..	$442 85	..	$256 66
Average	..	$73 81	..	$42 77

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Foreman, 365 days	$5 00	1	$1,825 00	2	$3,650 00	2	$3,650 00	2	$3,650 00	..	.....	..	.....	..	.....
Foreman, 365 days	4 00	3	4,380 00	3	4,380 00	3	4,380 00	3	4,380 00	2	$2,920 00	1	$1,460 00	1	$1,460 00
Assistant Foreman, 365 days.	3 00	4	4,380 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Driver, 305 days	2 50	2	1,525 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver, 365 days	2 50	4	3,650 00	3	2,737 50	3	2,737 50	3	2,737 50	1	912 50	..	.....	..	.....
Caulker, 365 days	4 00	8	11,680 00	7	10,220 00	7	10,220 00	7	10,220 00	3	4,380 00	3	4,380 00	3	4,380 00
Watchman, 365 days	2 50	4	3,650 00	2	1,825 00	2	1,825 00	2	1,825 00	1	912 50	..	.....	..	.....
Blacksmith, 273 days	4 50	1	1,228 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper, 273 days	2 75	1	750 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer, 152½ days	5 60	1	854 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer's Helper, 152½ days	2 50	1	381 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Paver, 305 days	4 96	2	3,025 60	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rammer, 305 days	3 84	2	2,342 40	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, 365 days	2 50	30	27,375 00	11	10,037 50	8	7,300 00	8	7,300 00	4	3,650 00	4	3,650 00	4	3,650 00
Total	.....	64	$67,047 50	29	$33,945 00	26	$31,207 50	26	$31,207 50	12	$13,870 00	9	$10,585 00	9	$10,585 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Foreman, 365 days	$5 00	1	$1,825 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman, 365 days	4 00	3	4,380 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman, 365 days.	3 00	4	4,380 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver, 305 days	2 50	2	1,525 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver, 365 days	2 50	4	3,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caulker, 365 days	4 00	8	11,680 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman, 365 days	2 50	4	3,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith, 273 days	4 50	1	1,228 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper, 273 days	2 75	1	750 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer, 152½ days	5 60	1	854 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bricklayer's Helper, 152½ days	2 50	1	381 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Paver, 305 days	4 96	2	3,025 60	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rammer, 305 days	3 84	2	2,342 40	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, 365 days	2 50	30	27,375 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$50 15	64	$67,047 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

For 1908.

Included in Schedule of Monthly Payrolls.

For 1909.

Included in Schedule of Monthly Payrolls.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
First Twenty-six Weeks, 1909.		
For period ending January 27	$704 19	.....
For four weeks ending February 24	860 98	.....
For four weeks ending March 24	1,215 78	.....
For four weeks ending April 21	1,213 90	.....
For four weeks ending May 19	2,295 35	$363 16
For four weeks ending June 16	1,879 59	326 00
For period ending June 30	746 16	245 00
Total first twenty-six weeks, 1909	$8,915 95	$934 16
Average per week	$342 92	$35 93

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Rubber boots, pairs	60	$240 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rubber coats	36	180 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hose, feet	200	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lanterns	..	90 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Iron pails	..	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tapping cocks	..	350 00	$1,005 86	$1,005 86	.....	.....	.....	.....	.....	.....	.....
Meter supplies	..	200 00	90 29	90 29	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,235 00	$1,096 15	$1,096 15	.....	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hydrants	200	$7,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stop cocks	145	2,900 00	$312 50	.....	$312 50	.....	.....	.....	.....	.....	.....
Cast-iron pipe, tons	200	5,000 00	990 00	$990 00	.....	.....	.....	.....	.....	.....	.....
Special castings, tons	20	1,100 00	273 52	.....	273 52	.....	.....	.....	.....	.....	.....
Lead	..	1,000 00	181 48	181 48	.....	.....	.....	.....	.....	.....	.....
Calking yarn	..	100 00	17 78	17 78	.....	.....	.....	.....	.....	.....	.....
Tools	..	2,050 00	55 90	55 90	.....	$360 15	$360 15	.....	.....	.....	.....
Sheet rubber, pounds	500	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tool steel	..	350 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous materials	..	.....	.....	.....	.....	70 00	70 00	.....	.....	.....	.....
Total	..	$20,200 00	$1,831 18	$1,245 16	$586 02	$430 15	$430 15	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to streets	..	$5,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to sidewalks	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to sewers	..	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to bridges	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to hydrants	..	.....	.....	.....	.....	$35 07	$35 07	.....	$52 05	$52 05	.....
Total	..	$7,050 00	.....	.....	.....	$35 07	$35 07	.....	$52 05	$52 05	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Apparatus, Machinery, Vehicles, Harness, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Reach trucks (purchase)	2	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tappers' wagons (purchase)	4	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repair wagons (purchase)	4	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Harness, sets	9	300 00	$29 50	$29 50	.....	.....	.....	.....	.....	.....	.....
Horse blankets	27	108 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairing wagons	..	100 00	50 00	.....	$50 00	.....	.....	.....	.....	.....	.....
Total	..	$2,908 00	$79 50	$29 50	$50 00	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Auto wagons for repair gangs	3	$5,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$5,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Maintenance of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
2 Automobiles—											
Repairs and replacements	..	$900 00	$200 00	.....	$200 00	.....	.....	.....	.....	.....	.....
Supplies	..	500 00	194 82	52 50	142 32	.....	.....	.....	.....	.....	.....
Storage	..	600 00	95 00	.....	95 00	.....	.....	.....	.....	.....	.....
3 Auto Repair Wagons—											
Repairs and replacements	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplies	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$2,800 00	$489 82	$52 50	$437 32	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Purchase of horses	3	$750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Boarding horses	.....	9	.....	$360 00	$3,240 00	$422 00	.....	$422 00
Shoeing horses	.....	9	.....	30 00	270 00	50 50	.....	50 50
Total	.....	..	.....	$390 00	$3,510 00	$472 50	.....	$472 50

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Team and truck hire (150 days)	..	$900 00	$106 00	.....	$106 00	$57 50	$57 50	.....	.....	.....	.....
Horse and wagon hire (200 days)	..	600 00									
Total	..	$1,500 00	$106 00	.....	$106 00	$57 50	$57 50	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coke, chaldrons	60	$420 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Charcoal, sacks	80	80 00	$7 95	$7 95	.....	.....	.....	.....	.....	.....	.....
Total	..	$500 00	$7 95	$7 95	.....	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Maintenance, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Travelling expenses	..	$5,000 00	$574 60	$222 55	$352 05	.....	.....	.....	.....	.....	.....
Freight and expressage	..	35 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$5,035 00	$574 60	$222 55	$352 05	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Water Supply, Borough of Richmond, Dis tribution, Maintenance, Fire Hydrant Rentals and Water Purchased.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Purchase of water, million gallons per day	4	$94,900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rental of fire hydrants	30	600 00	$180 00	$180 00	.....	$360 00	$360 00	.....	$15,960 00	$15,960 00	.....
Total	..	$95,500 00	$180 00	$180 00	.....	$360 00	$360 00	.....	$15,960 00	$15,960 00	.....

For 1908.		For 1909.	
Estimate	$360 00	Estimate	$71,535 00
Budget allowance	360 00	Budget allowance	10,000 00
Net allowance available	360 00	Net allowance available	10,000 00

Engineer's Bureau, Borough of Richmond.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$241,915 50	$176,031 10	*$65,884 40	*27.2	$228,893 37	$52,862 27	30.0	*$13,022 13	*5.3
Budget allowance	30,200 00	91,472 80	61,272 80	202.8	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	30,200 00	91,472 80	61,272 80	202.8	.....	.....	....	.....	....
Revenue Bonds	1,800 00	21,921 95	.....	....	.....	.....	....	.....	....
Total resources	$32,000 00	$113,394 75	$81,394 75	269.5	.....	.....	....	.....	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$11,725 50	$11,021 00	$704 50	$15,613 15	$15,356 49	$256 66
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	19,865 53	18,979 00	886 53	29,291 30	28,357 14	934 16
Total payroll	$91,472 80	$31,591 03	$30,000 00	$1,591 03	$44,904 45	$43,713 63	$1,190 82

Engineer's Bureau, Borough of Richmond.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	.....	.....	....	.....	....
Budget allowance	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	*.....	*.....	*.....	....	*.....	*.....	....	*.....	....

*See recapitulation of estimate for Water Supply, Borough of Richmond.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	.....	$456 90	$456 90	.....	$3,146 13	$2,920 13	$226 00
Materials for repairs and replacements by Departmental labor	.....	977 94	977 94	.....	3,571 41	2,682 39	889 02
Repairs and replacements by contract or open order	.....	181 02	181 02	.....	2,063 40	188 56	1,874 84
Purchase of furniture and fittings	.....	2 50	2 50	.....	425 50	188 00	237 50
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	.....	489 82	52 50	437 32
Forage, shoeing and boarding horses	.....	.....	.....	.....	472 50	.....	472 50
Hired teams, horses and carts	.....	957 50	957 50	.....	526 00	420 00	106 00
Fuel	.....	5,246 00	5,246 00	.....	19,259 56	19,259 56	.....
Contingencies	.....	488 40	488 40	.....	644 60	284 55	360 05
Fire hydrant rentals and water purchased	.....	360 00	360 00	.....	180 00	180 00	.....
Total	.....	$8,670 26	$8,670 26	.....	$30,778 92	$26,175 69	$4,603 23

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Water Register	$2,500 00	1	$2,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cashier	2,000 00	1	2,000 00	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....
Clerk	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	2	3,000 00	2	1,500 00	$1,500 00	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	8	8,400 00	2	2,100 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk (temporary, 3 months)	900 00	3	675 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	.....	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....
Bookkeeper	1,350 00	1	1,350 00	1	.....	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....
Inspector (Chief)	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

Title of Position.	Estimate for 1910			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Inspector	1,200 00	2	2,400 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Inspector	1,000 00	9	9,000 00	6	.....	6,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Messenger	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	782 50	3	2,347 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		35	$38,722 50	14	$6,300 00	$9,750 00	3	$3,700 00	.....	3	$3,700 00	.....	3	$3,700 00	.....

For 1908.	
Estimate	$7,800 00
Budet allowagnce	3,700 00
Net allowance available	3,700 00

For 1909.	
Estimate	$19,900 00
Budget allowance	5,800 00
Net allowance available	5,800 00
Revenue Bonds to June 30	3,649 44

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Water Register	$2,500 00	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	2,000 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	2	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	6	6,300 00	..	.....	..	.....	2	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (temporary, 3 months)	900 00	3	675 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,350 00	..	.....	..	.....	1	150 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector (Chief)	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,000 00	3	3,000 00	..	.....	..	.....	5	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	782 50	3	2,347 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		21	$22,022 50	..	.....	2	$650 00	11	$12,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		21	$22,022 50	..	.....	2	$650 00	11	$12,350 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	21	$22,022 50	2	$650 00	..	.....	..	.....	21	$22,022 50	..	.....	2	$650 00	..	.....
June 30, 1909, with January 1, 1909	11	12,350 00	..	.....	..	.....	..	.....	11	12,350 00	..	.....	..	.....	..	.....
Total	32	$34,372 50	2	$650 00	..	.....	..	.....	32	$34,372 50	..	.....	2	$650 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, Borough of Richmond, Distribution, Water Registration, Permits and Revenue Collections, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	3	$308 33	..	.....
February	3	308 33	..	.....
March	3	308 33	..	.....
April	3	308 33	..	.....
May	3	308 33	..	.....
June	3	308 33	..	.....
July	3	308 33	..	.....
August	3	308 33	..	.....
September	3	308 33	..	.....
October	3	308 33	..	.....
November	3	308 33	..	.....
December	3	308 33	..	.....
Total	..	$3,699 96	..	.....
Average	3	$308 33	..	.....
Six Months Ending June 30, 1909.				
January	3	$308 33	..	.....
February	8	508 32	..	.....
March	8	774 99	..	.....
April	8	774 99	..	.....
May	13	774 99	..	$750 67
June	14	525 00	..	812 48
Total	..	$3,666 62	..	$1,563 15
Average	9	$611 10	..	$260 52

Bureau of Water Register, Borough of Richmond.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$7,800 00	$19,900 00	$12,100 00	155.1	$38,722 50	$18,822 50	94.6	$30,922 50	396.4
Budget allowance	3,700 00	5,800 00	2,100 00	56.7	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	3,700 00	5,800 00	2,100 00	56.7	.....	.....	....	.....	....
Revenue Bonds	.....	4,733 44	.....	....	.....	.....	....	.....	....
Total resources	$3,700 00	$10,533 44	$6,833 44	184.7	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$3,699 96	$3,699 96	.....	$5,229 77	$3,666 62	$1,563 15
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$5,800 00	$3,699 96	$3,699 96	.....	$5,229 77	$3,666 62	$1,563 15

Water Supply, Borough of Richmond.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$107,665 00	$215,608 00	$107,943 00	100.2	$251,143 00	$35,535 00	16.5	$143,478 00	133.2
Budget allowance	9,860 00	46,200 00	36,340 00	368.5	.....	.....	....	.....	....
Transfers—									
Dr.	900 00	.....	.....	....	.....	.....	....	.....	....
Cr.	2,450 00	.....	.....	....	.....	.....	....	.....	....
Net transfers, Cr.	1,550 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	11,410 00	46,200 00	34,790 00	304.9	.....	.....	....	.....	....
Revenue Bonds	.....	44,800 00	.....	....	.....	.....	....	.....	....
Total resources	$11,410 00	$91,000 00	$79,590 00	697.5	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$2,600 00	$477 49	$477 49	.....	$3,211 33	$2,985 33	$226 00
Materials for repairs and replacements by Departmental labor	6,000 00	977 94	977 94	.....	3,571 41	2,682 39	889 02
Repairs and replacements by contract or open order	200 00	181 02	181 02	.....	2,063 40	188 56	1,874 84
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	.....	79 50	29 50	50 00
Purchase of furniture and fittings	.....	2 50	2 50	.....	425 50	188 00	237 50
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	.....	489 82	52 50	437 32
Forage, shoeing and boarding horses	.....	.....	.....	.....	472 50	.....	472 50
Hired teams, horses and carts	900 00	957 50	957 50	.....	526 00	420 00	106 00
Fuel	25,000 00	5,246 00	5,246 00	.....	19,259 56	19,259 56	.....
Telephone service	1,000 00	620 35	620 35	.....	419 02	419 02	.....
Contingencies	500 00	788 40	788 40	.....	934 60	384 55	550 05
Fire hydrant rentals and water purchased	10,000 00	360 00	360 00	.....	180 00	180 00	.....
Total	$46,200 00	$9,611 20	$9,611 20	.....	$31,632 64	$26,789 41	$4,843 23

HIGH PRESSURE FIRE SERVICE STATIONS.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, High Pressure Fire Service, Administration, Office of Supervising Electrical Engineer, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Supervising Electrical Engineer	$5,000 00	1	$5,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Automobile Engineman	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	4	$8,150 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Administration, Office of Supervising Electrical Engineer, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Supervising Electrical Engineer	$5,000 00	1	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chauffeur	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	4	$8,150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	4	$8,150 00	..	.....	..	.....	..	.....	4	$8,150 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	4	$8,150 00	..	.....	..	.....	..	.....	4	$8,150 00	..	.....	..	.....	..	.....

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Administration, Office of Supervising Electrical Engineer, Purchase of Automobile.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile (purchase)	1	$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	1	$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Administration, Office of Supervising Electrical Engineer, Maintenance of Automobile.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs and replacements	..	$1,000 00									
Supplies	..	600 00	$220 11	$220 11	.....	.....	.....	.....	.....	.....	.....
Storage	..	300 00									
Total	..	$1,900 00	$220 11	$220 11	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Administration, Office of Supervising Electrical Engineer, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfares and incidental expenses.	..	$200 00	.....	.....	.....	$8 80	$8 80	.....	.....	.....	.....
Total	..	$200 00	.....	.....	.....	$8 80	$8 80	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Estimate $800 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Stationary Engineer	$1,642 50	8	$13,140 00	8	$12,000 00	.....	8	$12,000 00	.....	6	$9,000 00	.....	2	$3,000 00	.....
Oiler	1,095 00	8	8,760 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Operator	900 00	7	6,300 00	6	5,400 00	.....	6	5,400 00	.....	4	3,600 00	.....	..	.....	.....
Supervising Electrical Engineer	.....	..	.....	1	5,000 00	.....	1	5,000 00	.....	..	.....	.....	..	.....	.....
Total	.....	23	$28,200 00	15	$22,400 00	.....	15	$22,400 00	.....	10	$12,600 00	.....	2	$3,000 00	.....

*For 1908.	
Estimate	$18,516 00
Budget allowance	15,516 00
Budget transfers, Cr.	5,200 00
Net allowance available	20,716 00
Revenue Bonds allowed	2,000 00

*For 1909.	
Estimate	$37,867 50
Budget allowance	33,951 50
Transfers to June 30, Cr.	303 00
Net allowance available	34,254 50

*Including estimate, etc., for weekly payrolls.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Stationary Engineer	$1,642 50	..	.....	..	.....	8	$1,140 00	..	.....	..	.....	..	.....	2	$3,000 00	..	.....	..	.....
Oiler	1,095 00	8	$8,760 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....	..	.....
Supervising Electrical Engineer	.....	..	.....	1	$5,000 00	..	.....	..	.....	..	.....	..	.....	1	5,000 00	..	.....	..	.....
Total	.....	9	$9,660 00	1	$5,000 00	8	$1,140 00	..	.....	..	.....	..	.....	5	$9,800 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	9	$9,660 00	8	$1,140 00	1	$5,000 00	..	.....	8	$4,660 00	..	.....	8	$1,140 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	5	9,800 00	..	.....	..	.....	..	.....	5	9,800 00	..	.....	..	.....	..	.....
Total	14	$19,460 00	8	$1,140 00	1	$5,000 00	..	.....	13	$14,460 00	..	.....	8	$1,140 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	2	$250 00	..	.....
February	3	366 38	..	.....
March	6	577 42	..	.....
April	8	845 83	..	.....
May	10	1,052 50	..	.....
June	10	1,050 00	..	.....
July	12	1,170 96	..	.....
August	13	1,232 26	..	.....
September	13	1,325 00	..	.....
October	15	1,704 44	..	.....
November	15	1,866 66	..	.....
December	15	1,414 31	..	$452 35
Total	122	$12,855 76	..	$452 35
Average	10	$1,071 31	..	$37 69
Six Months Ending June 30, 1909.				
January	15	$1,866 66	..	.....
February	15	1,866 66	..	.....
March	15	1,866 66	..	.....
April	15	1,866 66	..	.....
May	15	1,866 66	..	.....
June	15	1,866 66	..	.....
Total	..	$11,199 96	..	.....
Average	15	$1,866 66	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Machinist	$4 50	1	$1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	2 50	1	912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50
Laborer	2 50	6	5,475 00	6	5,475 00	6	5,475 00	6	5,475 00	6	5,475 00	6	5,475 00	6	5,475 00
Oiler	3 00	..	.....	6	6,570 00	6	6,570 00	6	6,570 00	6	6,570 00	6	6,570 00	6	6,570 00
Carpenter	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		8	$8,030 00	13	$12,957 50	13	$12,957 50	13	$12,957 50	13	$12,957 50	13	$12,957 50	13	$12,957 50

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Machinist	$4 50	1	$1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	2 50	1	912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50
Laborer	2 50	6	5,475 00	6	5,475 00	6	5,475 00	6	5,475 00	6	5,475 00	3	2,737 50	4	3,650 00
Oiler	3 00	..	.....	7	7,665 00	7	7,665 00	7	7,665 00	7	7,665 00	7	7,665 00	7	7,665 00
Carpenter	5 00	..	.....	1	1,565 00	1	1,565 00	1	1,565 00	1	1,565 00	1	1,565 00	1	1,565 00
Total		8	$8,030 00	15	$15,617 50	15	$15,617 50	15	$15,617 50	15	$15,617 50	12	$12,880 00	13	$13,792 50

For 1908.

Included in schedules of monthly payrolls.

For 1909.

Included in schedules of monthly payrolls.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For four weeks ending February 19	$63 00	.....
For four weeks ending March 18	222 00	.....
For four weeks ending April 15	343 00	.....
For four weeks ending May 13	516 00	.....
For four weeks ending June 10	552 20	.....
For four weeks ending July 8	476 30	.....
For four weeks ending August 6	862 50	.....
For four weeks ending September 2	841 37	.....
For four weeks ending September 30	945 00	.....
For four weeks ending October 28	1,092 87	.....
For four weeks ending November 25	1,113 50	.....
For period ending December 31	832 50	$612 50
Total for year 1908	$7,860 24	$612 50
Average per week	$151 16	$11 78
First Twenty-six Weeks, 1909.		
For period ending January 27	$932 25	.....
For four weeks ending February 24	931 25	.....
For four weeks ending March 24	931 00	.....
For four weeks ending April 21	930 25	.....
For four weeks ending May 19	922 68	.....
For four weeks ending June 16	931 12	.....
For period ending June 30	472 75	.....
Total first twenty-six weeks, 1909	$6,051 30	.....
Average per week	$232 74	.....

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Ice, pounds	18,000	$54 00	$20 00	$20 00	.....	$40 00	$40 00	.....	.....	.....	.....
Kerosene oil, gallons	150	16 50									
Lubricating oils, gallons	600	240 00	34 50	34 50	.....	159 10	159 10	.....	.....	.....	.....
Engine grease, pounds	500	60 00									
Disinfectant, gallons	100	100 00	.....	.....	.....	80 00	80 00	.....	.....	.....	.....
Chemicals	..	35 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cleaning preparations	..	505 00	.....	.....	.....	52 97	52 97	.....	.....	.....	.....
House furnishings	..	270 00	.....	.....	.....	546 45	546 45	.....	.....	.....	.....
Rubber goods	..	295 00	.....	.....	.....	743 34	743 34	.....	.....	.....	.....
Cotton waste, pounds	2,000	180 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wiping cloths, pounds	760	83 60	.....	.....	.....	20 00	20 00	.....	.....	.....	.....
Recording charts	7,500	187 50	80 00	80 00	.....	.....	.....	.....	.....	.....	.....
Fire alarm tape	..	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office supplies	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous supplies	..	.....	490 00	490 00	.....	338 03	338 03	.....	$1,171 50	$1,171 50	.....
Total	..	$2,106 60	$624 50	$624 50	.....	$1,979 89	$1,979 89	.....	$1,171 50	$1,171 50	.....

For 1908.

Not segregated.

For 1909.

Estimate	$2,138 60
Budget allowance	1,738 60
Net allowance available	1,738 60

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Ready mixed paints, gallons	50	$50 00	.....	.....	.....	$29 71	$29 71	.....	.....	.....	.....
Aluminum paint, insulating and other varnishes	..	275 00									
Transit oil	..	135 00	$29 76	$29 76	.....	.....	.....	.....	.....	.....	.....
Hardware	..	150 00	.....	.....	.....	10 11	10 11	.....	.....	.....	.....
Pipe fittings	..	400 00	.....	.....	.....	31 02	31 02	.....	.....	.....	.....
Tools	..	350 00	.....	.....	.....	1,483 48	1,483 48	.....	.....	.....	.....
Lead (pigs), pounds	500	35 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Electric supplies, fuses and instruments	..	1,112 00	.....	.....	.....	466 88	466 88	.....	.....	.....	.....
Window glass	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Solder, paste and acid	..	53 00	.....	.....	.....	31 90	31 90	.....	.....	.....	.....
Lumber	..	150 00	.....	.....	.....	6 15	6 15	.....	.....	.....	.....
Lubricators, oil cups, etc	..	35 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Packing, gaskets, etc	..	160 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Glass globes	..	35 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Recording gauge pens	..	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous materials	..	.....	300 00	300 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$3,050 00	$329 76	$329 76	.....	$2,059 25	$2,059 25	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Estimate	$3,223 00
Budget allowance	2,000 00
Net allowance available	2,000 00

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to pumps	..	$1,500 00	$120 00	$120 00	.....	.....	.....	.....	.....	.....	.....
Repairs to motors	..	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to auxiliaries	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to valves	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to piping	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Addition to piping system	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to buildings	..	1,000 00	524 50	524 50	.....	.....	.....	.....	.....	.....	.....
Total	..	$6,000 00	$644 50	$644 50	.....	.....	.....	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Estimate	$4,000 00
Budget allowance	2,000 00
Net allowance available	2,000 00

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal (egg), tons	120	$750 00	$250 00	$250 00	.....	$625 00	$625 00	.....	.....	.....	.....
Total	..	$750 00	$250 00	$250 00	.....	$625 00	$625 00	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Estimate	$380 00
Budget allowance	380 00
Net allowance available	380 00

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Manhattan, Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Contract in force with New York and New Jersey Telephone Company	..	$7,480 50	$3,865 00	$3,865 00	.....	$5,592 41	$5,592 41	.....	.....	.....	.....
Additional calls	..	250 00									
Service for additional boxes in extended district	..	3,600 00	.....	.....	.....						
Total	..	$11,330 50	$3,865 00	$3,865 00	.....	$5,592 41	$5,592 41	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Estimate	$9,076 50
Budget allowance	9,076 50
Net allowance available	9,076 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Engineman, per diem	$4 50	4	$6,570 00	3	$4,927 50	.....	3	$4,927 50	.....	4	$6,570 00	.....	4	$5,840 00	.....
Stationary Engineers	1,642 50	8	13,140 00	6	9,000 00	.....	6	9,000 00	.....	4	6,000 00	.....	..	.....	.....
Oiler	1,095 00	18	19,710 00	14	15,330 00	.....	18	19,710 00	.....	10	10,950 00	.....	3	3,285 00	.....
Stoker	1,095 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,095 00	.....
Telephone Operator	900 00	7	6,300 00	7	6,300 00	.....	7	6,300 00	.....	5	4,500 00	.....	..	.....	.....
Total	.....	37	$45,720 00	30	$35,557 50	.....	34	$39,937 50	.....	23	$28,020 00	.....	8	$10,220 00	.....

*For 1908.

Estimate	$42,702 50
Budget allowance	35,000 00
Budget transfers, Dr.	3,000 00
Net allowance available	32,000 00

*For 1909.

Estimate	$50,705 00
Budget allowance	37,930 00
Net allowance available	37,930 00

*Including estimate, etc., for weekly payrolls.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Engineman, per diem	$4 50	1	$1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,642 50	..	.....
Stationary Engineer	1,642 50	2	3,285 00	..	.....	6	$855 00	..	.....	..	.....	..	.....	2	$3,000 00	..	.....	..	.....
Oiler	1,095 00	4	4,380 00	..	.....	..	.....	..	.....	4	$4,380 00	..	.....	8	8,760 00	..	.....	..	.....
Stoker	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....	..	.....
Total	.....	7	$9,307 50	..	.....	6	$855 00	..	.....	4	$4,380 00	..	.....	12	$13,560 00	..	.....	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,642 50	1	$1,642 50	..	.....
Net total	.....	7	$9,307 50	..	.....	6	$855 00	..	.....	4	$4,380 00	..	.....	11	$11,917 50	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	7	$9,307 50	6	$855 00	..	.....	..	.....	7	$9,307 50	..	.....	6	$855 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	4	$4,380 00	..	.....	..	.....	4	$4,380 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	12	13,560 00	..	.....	1	1,642 50	..	.....	11	11,917 50	..	.....	..	.....	..	.....
Total	19	$22,867 50	6	$855 00	5	$6,022 50	..	.....	14	$16,845 00	..	.....	6	$855 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	8	$851 64	..	.....
February	13	1,419 90	..	.....
March	14	1,518 76	..	.....
April	18	1,820 75	..	.....
May	21	2,116 47	..	.....
June	23	2,337 50	..	.....
July	29	2,758 68	..	.....
August	32	3,492 32	..	.....
September	31	3,261 58	..	.....
October	32	3,604 65	..	.....
November	32	3,673 75	..	.....
December	32	3,691 75	..	.....
Total	285	$30,547 75	..	.....
Average	24	$2,545 64	..	.....
Six Months Ending June 30, 1909.				
January	34	$3,360 19	..	.....
February	34	3,295 50	..	.....
March	34	3,223 90	..	.....
April	30	2,926 69	..	.....
May	30	2,958 90	..	.....
June	30	2,957 50	..	.....
Total	192	$18,722 68	..	.....
Average	32	$3,120 45	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Salaries and Wages

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Machinist	$4 50	1	$1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	2 50	1	912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	3	2,737 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		5	$5,292 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Machinist	$4 50	1	$1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist's Helper	2 50	1	912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	3	2,737 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		5	$5,292 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

For 1908.

Included in schedule of monthly payrolls.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 29	$119 00	.....
For four weeks ending February 26	126 50	.....
For four weeks ending March 25	110 25	.....
For four weeks ending April 22	131 50	.....
For four weeks ending May 20	123 00	.....
For four weeks ending June 17	126 00	.....
For four weeks ending July 11	.....	.....
For four weeks ending August 8	.....	.....
For four weeks ending September 5	.....	.....
For four weeks ending October 3	.....	.....
For four weeks ending October 31	.....	.....
For four weeks ending November 28	.....	.....
For period ending December 31	.....	.....
Total for year 1908	$736 25	.....
Average per week	$14 16	.....

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Ice, pounds	27,000	$81 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kerosene oil, gallons	225	24 75	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lubricating oil, gallons	350	157 50	$22 50	$22 50	.....	.....	.....	.....	.....	.....	.....
Lubricating oil, gallons	200	60 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gas engine oil, gallons	120	72 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Engine grease,, pounds	800	96 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disinfectant, gallons	200	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemicals	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cleaning preparations	..	774 25	.....	.....	.....	.....	.....	.....	.....	.....	.....
House furnishings	..	408 00	17 58	17 58	.....	$261 05	$261 05	.....	.....	.....	.....
Rubber goods	..	442 50	.....	.....	.....	175 50	175 50	.....	.....	.....	.....
Cotton waste, pounds	2,500	225 00	.....	.....	.....	.....	.....	.....	$30 09	$30 09	.....
Wiping cloths, pounds	100	110 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Recording charts	9,500	247 50	.....	.....	.....	58 50	58 50	.....	15 00	15 00	.....
Fire alarm tape	..	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office supplies	..	30 00	.....	.....	.....	1 88	1 88	.....	.....	.....	.....
Soap	..	.....	.....	.....	.....	25 88	25 88	.....	.....	.....	.....
Decorations	..	.....	.....	.....	.....	10 00	10 00	.....	.....	.....	.....
Photograph supplies	..	.....	.....	.....	.....	140 00	140 00	.....	.....	.....	.....
Oil tanks	..	.....	29 91	29 91	.....	.....	.....	.....	.....	.....	.....
Total	..	$3,008 50	$69 99	$69 99	.....	$672 81	$672 81	.....	$45 09	$45 09	.....

For 1908.

Not segregated.

For 1909.

Estimate	$311 50
Budget allowance	311 50
Net allowance available	311 50

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Ready mixed paints, gallons	75	$75 00	.....	.....	.....	$71 88	$71 88	.....	.....	.....	.....
Aluminum paint, insulating and other varnishes	..	350 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transil oil	..	120 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hardware	..	225 00	.....	.....	.....	.....	.....	.....	$8 40	$8 40	.....
Pipe fittings	..	550 00	.....	.....	.....	132 50	132 50	.....	38 00	38 00	.....
Tools	..	500 00	$36 79	$36 79	.....	.....	.....	.....	.....	.....	.....
Lead (pig), pounds	700	49 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Electrical instruments and supplies	..	.....	.....	.....	.....	482 08	482 08	.....	140 00	140 00	.....
Fuses and supplies	..	1,412 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Window glass	..	140 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Solder, paste and acid	..	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lumber	..	225 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lubricators, oil cups, etc	..	70 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Packing, gaskets, etc	..	250 00	.....	.....	.....	118 00	118 00	.....	.....	.....	.....
Glass globes	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Recording gauge pens	..	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$4,106 00	$36 79	$36 79	.....	$804 46	$804 46	.....	$186 40	$186 40	.....

For 1908.

Not segregated.

For 1909.

Estimate	$825 00
Budget allowance	825 00
Net allowance available	825 00

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to pumps	..	$1,500 00	$31 00	$31 00	.....	$57 00	$57 00	.....	$186 05	$186 05	.....
Repairs to motors	..	1,250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to gas engines	..	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to auxiliaries	..	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to valves	..	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to piping	..	300 00	.....	.....	.....	847 22	847 22	.....	.....	.....	.....
Changes in piping system	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to buildings	..	1,700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Additional apparatus	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Enclosure, boiler room	..	.....	.....	.....	.....	131 00	131 00	.....	.....	.....	.....
Crane runways	..	.....	.....	.....	.....	150 00	150 00	.....	.....	.....	.....
Switchboard	..	.....	.....	.....	.....	395 00	395 00	.....	.....	.....	.....
Electrical alterations	..	.....	195 00	195 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$10,200 00	$226 00	$226 00	.....	$1,580 22	$1,580 22	.....	$186 05	$186 05	.....

For 1908.

Not segregated.

For 1909.

Estimate	$1,800 00
Budget allowance	1,000 00
Net allowance available	1,000 00

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Apparatus, Machinery, Vehicles, Harness, etc.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Air compressor	..	.....	.....	.....	.....	$568 00	$568 00	.....	.....	.....	.....
Inspection and maintenance, electrical equipment	..	$200 00	$100 00	$100 00	.....	200 00	200 00	.....	$50 00	$50 00	.....
Horse hire	..	.....	.....	.....	.....	80 00	80 00	.....	.....	.....	.....
Total	..	$200 00	$100 00	$100 00	.....	$848 00	$848 00	.....	$50 00	$50 00	.....

For 1908.

Not segregated.

For 1909.

Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Egg coal, tons	170	$1,062 25	.....	.....	.....	$178 92	$178 92	.....	$62 50	$62 50	.....
Kindling wood	..	17 75	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,080 00	.....	.....	.....	$178 92	$178 92	.....	$62 50	$62 50	.....

For 1908.

Not segregated.

For 1909.

Estimate	$360 00
Budget allowance	360 00
Net allowance available	360 00

Title of Appropriation: Water Supply, High Pressure Fire Service Stations, Borough of Brooklyn, Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Existing contract with New York and New Jersey Telephone Company for main and reserve pumping stations	..	$4,243 50	$2,121 75	$2,121 75	.....						
Additional calls	..	200 00	33 00	33 00	.....						
Service for additional call boxes in extended district	..	2,500 00	.....	.....	.....						
Contract for Coney Island Pumping Station	..	48 00	24 00	24 00	.....	$3,108 05	$3,108 05	.....	$482 70	$482 70	.....
Additional calls	..	66 50	.....	.....	.....						
Rental, private line and telephones, Coney Island Station	..	340 00	170 00	170 00	.....						
Inspection of above	..	150 00	75 00	75 00	.....						
Total	..	$7,548 00	$2,423 75	$2,423 75	.....	$3,108 05	$3,108 05	.....	$482 70	$482 70	.....

For 1908.

Not segregated.

For 1909.

Estimate	$5,200 00
Budget allowance	5,000 00
Net allowance available	5,000 00

High Pressure Fire Service Stations.

Recapitulation of Estimate for all Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$61,218 50	$88,572 50	$27,354 00	44.6	$95,392 50	$6,820 00	7.7	$34,174 00	55.8
Budget allowance	$50,516 00	$71,881 50	$21,365 50	42.3	.....	.....	....	.....	....
Transfers:									
Dr.	$3,000 00	.....	.....	....	.....	.....	....	.....	....
Cr.	5,200 00	303 00	.....	....	.....	.....	....	.....	....
Net transfers, Cr.	$2,200 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$52,716 00	$72,184 50	$19,468 50	36.9	.....	.....	....	.....	....
Revenue Bonds	2,000 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$54,716 00	$72,184 50	$17,468 50	31.9	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$43,855 86	$43,403 51	$452 35	$29,922 64	$29,922 64	.....
Total weekly payroll	.....	9,208 99	8,596 49	612 50	6,051 30	6,051 30	.....
Total payroll	$71,881 50	$53,064 85	$52,000 00	$1,064 85	$35,973 94	$35,973 94	.....

High Pressure Fire Service Stations.

Recapitulation of Estimates for Department Expenditures Other than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$22,590 00	$29,370 60	$6,780 60	30.0	$54,479 60	$25,109 00	85.5	$31,889 60	141.2
Budget allowance	$16,000 00	$22,891 60	$6,891 60	43.0	.....	.....	....	.....	....
Transfers:									
Cr.	1,500 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$17,500 00	$22,891 60	$5,391 60	30.8	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$2,050 10	$2,652 70	$2,652 70	.....	$694 49	$694 49	.....
Materials for repairs and replacements by Departmental labor	2,825 00	2,863 71	2,863 71	.....	366 55	366 55	.....
Repairs and replacements by contract or open order	3,000 00	1,580 22	1,580 22	.....	870 50	870 50	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	200 00	848 00	848 00	.....	100 00	100 00	.....
Maintenance of automobile, including equipment, care and storage	.....	.....	.....	.....	220 11	220 11	.....
Fuel	740 00	803 92	803 92	.....	250 00	250 00	.....
Telephone service	14,076 50	8,700 46	8,700 46	.....	6,288 75	6,288 75	.....
Contingencies	.....	8 80	8 80	.....	.....	.....	.....
Total	$22,891 60	$17,457 81	$17,457 81	.....	$8,790 40	$8,790 40	.....

HEAT, LIGHT AND POWER, BUREAU OF LAMPS AND LIGHTING AND BUREAU OF ELECTRICAL INSPECTION.

Schedule of Salaries and Wages Estimate for 1910. Monthly Payrolls

Title of Appropriation: Heat, Light and Power, Bureaus of Lamps and Lighting and Electrical Inspection, General Administration, Salaries, Office of Chief Engineer.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Engineer of Light and Power	$9,000 00	1	$9,000 00	1	$7,500 00	.....	1	7,500 00	.....	1	$7,500 00	.....	1	$5,000 00	.....
Assistant Chief Engineer	5,000 00	1	5,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Electrical Engineer	4,000 00	1	4,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	3,600 00	1	3,600 00	1	3,000 00	.....	1	3,000 00	.....	1	2,550 00	.....	1	2,550 00	.....
Clerk	2,400 00	1	2,400 00	1	1,950 00	.....	1	1,950 00	.....	1	1,650 00	.....	1	1,650 00	.....
Clerk	1,950 00	1	1,950 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	2	3,000 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....	1	900 00	.....
Clerk	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Electricity and Gas	2,500 00	1	2,500 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Inspector of Lamps and Lighting	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Lamps and Lighting	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Lamps and Lighting	1,350 00	2	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Light and Power	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Junior Draughtsman	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	3	3,600 00	2	2,400 00	.....	2	2,400 00	.....	1	1,200 00	.....	1	1,200 00	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	900 00	.....	..	.....	.....	1	900 00	.....	1	900 00	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		24	$49,150 00	9	$20,550 00	.....	7	$18,150 00	.....	7	$16,950 00	.....	7	$14,450 00	.....

For 1908.		For 1909.	
Estimate	$19,950 00	Estimate	$22,200 00
Budget allowance	18,650 00	Budget allowance	21,300 00
Budget transfers, Dr	1,000 00	Transfers to June 30, Dr	*150 00
Net allowance available	17,650 00	Net allowance available	21,150 00

* To modification by Board of Estimate and Apportionment February 5, 1909.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Heat, Light and Power, Bureaus of Lamps and Lighting and Electrical Inspection, General Administration, Salaries, Office of Chief Engineer.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chief Engineer of Light and Power	$9,000 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Chief Engineer	5,000 00	1	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electrical Engineer	4,000 00	1	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00
Clerk	2,400 00	..	.....	..	.....	1	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,950 00	1	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electricity and Gas	2,500 00	..	.....	..	.....	1	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Lamps and Lighting	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Lamps and Lighting	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Lamps and Lighting	1,350 00	2	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Light and Power	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Draughtsman	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Stenographer and Typewriter	1,050 00	..	.....	..	.....	1	150 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	15	$25,500 00	..	.....	6	$3,100 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	4	$1,200 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	15	$25,500 00	6	$3,100 00	..	.....	..	.....	15	$25,500 00	..	.....	6	$3,100 00	..	.....
June 30, 1909, with January 1, 1909	2	2,400 00	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	4	1,200 00	..	.....	..	.....	..	.....	..	.....	4	1,200 00	..	.....
Total	17	$27,900 00	10	$4,300 00	..	.....	..	.....	17	$27,900 00	..	.....	10	$4,300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Heat, Light and Power, Bureaus of Lamps and Lighting and Electric Inspection, General Administration, Salaries, Office of Chief Engineer.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	7	$1,204 16	..	.....
February	7	1,204 16	..	.....
March	7	1,204 16	..	.....
April	7	1,204 16	..	.....
May	7	1,412 49	..	.....
June	7	1,412 49	..	.....
July	7	1,512 50	..	.....
August	7	1,512 50	..	.....
September	7	1,512 50	..	.....
October	7	1,512 50	..	.....
November	7	1,512 50	..	.....
December	7	1,512 50	..	.....
Total	84	$16,716 62	..	.....
Average	7	$1,393 05	..	.....
Six Months Ending June 30, 1909.				
January	7	$1,512 50	..	.....
February	7	1,512 50	..	.....
March	7	1,512 50	..	.....
April	8	1,637 50	..	.....
May	8	1,637 50	..	.....
June	9	1,662 50	..	.....
Total	46	$9,475 00	..	.....
Average	7⅔	$1,579 16	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Heat, Light and Power, Bureaus of Lamps and Lighting and Electrical Inspection, General Administration, Salaries, Office of Chief Engineer.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$19,950 00	$22,200 00	$2,250 00	11	$49,150 00	$26,950 00	121	$29,200 00	146.3
Budget allowance	18,650 00	21,300 00	2,650 00	14	.....	.....	....	.....	....
Transfers—Dr.	1,000 00	150 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	17,650 00	21,150 00	3,500 00	19	.....	.....	....	.....	....
Total resources	$17,650 00	$21,150 00	$3,500 00	19	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$21,300 00	$16,716 62	$16,716 62	.....	$9,475 00	$9,475 00	.....
Total payroll	$21,300 00	$16,716 62	$16,716 62	.....	$9,475 00	$9,475 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Administration, Salaries, Office of Chief Gas Examiner.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Chief Gas Inspector	$4,000 00	1	$4,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Gas Inspector	1,350 00	6	8,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Gas Inspector	1,200 00	6	7,200 00	12	14,400 00	.....	12	14,400 00	.....	11	13,200 00	.....	9	10,800 00	.....
Total		13	$19,300 00	13	$17,400 00	.....	13	$17,400 00	.....	12	$16,200 00	.....	10	$13,800 00	.....

For 1908.		For 1909.	
Estimate	$17,400 00	Estimate	19,900 00
Budget allowance	17,400 00	Budget allowance	16,200 00
Net allowance available	17,400 00	Transfers to June 30, Cr.	*1,200 00
		Net allowance available	17,400 00

* By modification by Board of Estimate and Apportionment February 5, 1909.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Administration, Salaries, Office of Chief Gas Examiner.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Chief Gas Inspector	$4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gas Inspector	1,350 00	..	.....	..	.....	6	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gas Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Total	.....	..	.....	..	.....	7	$1,900 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	7	$1,900 00	..	.....	..	.....	..	.....	..	.....	7	$1,900 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	$1,200 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Total	1	$1,200 00	7	$1,900 00	..	.....	..	.....	1	$1,200 00	..	.....	7	$1,900 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Administration, Salaries, Office of the Chief Gas Examiner.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	10	$1,150 00	..	.....
February	12	1,375 00	..	.....
March	12	1,350 00	..	.....
April	11	1,250 00	..	.....
May	12	1,295 16	..	.....
June	12	1,350 00	..	.....
July	12	1,350 00	..	.....
August	13	1,482 26	..	.....
September	13	1,450 00	..	.....
October	13	1,391 93	..	.....
November	13	1,450 00	..	.....
December	13	1,450 00	..	.....
Total	146	$16,345 15	..	.....
Average	12⅛	$1,362 09	..	.....
Six Months Ending June 30, 1909.				
January	13	$1,450 00	..	.....
February	13	1,450 00	..	.....
March	13	1,450 00	..	.....
April	13	1,450 00	..	.....
May	13	1,450 00	..	.....
June	13	1,450 00	..	.....
Total	78	$8,700 00	..	.....
Average	13	$1,450 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Clerk	$1,950 00	1	$1,950 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Clerk	.....	..	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	750 00	.....	1	750 00	.....
Clerk	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	2	1,500 00	.....	1	750 00	.....
Clerk	750 00	1	750 00	2	1,200 00	.....	2	900 00	.....	1	300 00	.....	..	.....	.....
Clerk	600 00	2	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	900 00	.....	1	900 00	.....	1	750 00	.....	..	.....	.....
Topographical Draughtsman	1,500 00	1	1,500 00	1	1,350 00	.....	1	1,350 00	.....	1	1,200 00	.....	1	1,200 00	.....
Architectural Draughtsman	1,950 00	1	1,950 00	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....	1	1,500 00	.....
Draughtsman's Helper	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....	1	900 00	.....
Junior Draughtsman	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....	1	900 00	.....
Inspector of Electricity and Gas	2,500 00	1	2,500 00	2	4,500 00	.....	2	4,500 00	.....	2	4,500 00	.....	2	4,500 00	.....
Inspector of Lamps and Lighting	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,650 00	.....	1	1,650 00	.....
Inspector of Lamps and Lighting	1,650 00	2	3,300 00	1	1,650 00	.....	1	1,650 00	.....	1	1,500 00	.....	1	1,500 00	.....
Inspector of Lamps and Lighting	1,500 00	18	27,000 00	4	6,000 00	.....	4	6,000 00	.....	3	4,500 00	.....	4	6,000 00	.....
Inspector of Lamps and Lighting	1,350 00	2	2,700 00	18	24,300 00	.....	18	24,300 00	.....	7	9,450 00	.....	7	9,450 00	.....
Inspector of Lamps and Lighting	1,200 00	4	4,800 00	4	4,800 00	.....	4	4,800 00	.....	15	18,000 00	.....	15	18,000 00	.....
Automobile Engineman	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Total		42	$58,450 00	45	$60,150 00	.....	45	$59,850 00	.....	43	$54,150 00	.....	41	$53,850 00	.....

For 1908.	
Estimate	$62,190 00
Budget allowance	56,390 00
Budget transfers, Dr	500 00
Net allowance available	55,890 00

For 1909.	
Estimate	$63,000 00
Budget allowance	59,250 00
Transfers to June 30, Cr	900 00
Net allowance available	60,150 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Clerk	$1,950 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Clerk	750 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	2	$1,200 00	1	600 00	..	.....	1	$600 00	..	.....	1	$300 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Topographical Draughtsman	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Architectural Draughtsman	1,950 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Draughtsman's Helper	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Junior Draughtsman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Electricity and Gas	2,500 00	..	.....	1	2,250 00	1	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Lamps and Lighting	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Lamps and Lighting	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Lamps and Lighting	1,500 00	..	.....	..	.....	15	2,250 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Inspector of Lamps and Lighting	1,350 00	..	.....	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	11	1,650 00
Inspector of Lamps and Lighting	1,200 00	2	2,400 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	4	$3,600 00	7	$9,000 00	24	$3,700 00	1	$600 00	..	.....	1	$300 00	1	$1,500 00	..	.....	22	$3,600 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.		Net Difference.					
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.	In Salary.	In Number of Employees.		In Salary.			
							Increase.		Decrease.		Increase.	
	No.	Amount.	No.	Amount.	No. Amount.	No. Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	4	$3,600 00	24	$3,700 00	7 $9,000 00	.. ..	..	.....	3	$5,400 00	24	$3,700 00
June 30, 1909, with January 1, 1909	1	600 00	1	300 00	.. ..	.. ..	1	$600 00	..	.....	1	300 00
January 1, 1909, with June 30, 1908	1	1,500 00	22	3,600 00	.. ..	.. ..	1	1,500 00	..	.....	22	3,600 00
Total	6	$5,700 00	47	$7,600 00	7 $9,000 00	.. ..	2	$2,100 00	3	$5,400 00	47	$7,600 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	40	$4,312 50	..	.....
February	40	4,416 53	..	.....
March	42	4,460 89	..	.....
April	42	4,410 00	..	.....
May	42	4,450 00	..	.....
June	42	4,450 00	..	.....
July	42	4,737 50	..	.....
August	42	4,762 50	..	.....
September	42	4,675 00	..	.....
October	42	4,650 00	..	.....
November	46	4,893 33	..	.....
December	47	4,982 26	..	.....
Total	509	$55,200 51	..	.....
Average	42	$4,600 04	..	.....
Six Months Ending June 30, 1909.				
January	46	$4,987 50	..	.....
February	45	5,012 50	..	.....
March	45	4,978 63	..	.....
April	45	5,012 50	..	.....
May	45	5,012 50	..	.....
June	45	5,012 50	..	.....
Total	271	$30,016 13	..	.....
Average	45	$5,002 69	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Bor oughs of Manhattan and The Bronx, Lighting Public Buildings, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Inspector of Electricity and Gas	$2,500 00	1	$2,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Lamps and Lighting	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Lamps and Lighting	1,650 00	2	3,300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Lamps and Lighting	1,500 00	1	1,500 00	4	$6,000 00	.....	4	$6,000 00	.....	4	$5,400 00	.....	4	$5,400 00	.....
Inspector of Lamps and Lighting	1,350 00	4	5,400 00	1	1,350 00	.....	1	1,350 00	.....	1	1,200 00	.....	2	2,400 00	.....
Inspector of Lamps and Lighting	1,200 00	3	3,600 00	4	4,800 00	.....	4	4,800 00	.....	..	.....	.....	..	.....	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Clerk	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk (knowledge of statistics)	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Lighters of Public Markets	120 00	2	240 00	2	240 00	.....	2	240 00	.....	2	240 00	.....	4	480 00	.....
Lighters of Public Markets	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Cleaner and Watchman	360 00	1	360 00	1	360 00	.....	1	*360 00	.....	1	*360 00	.....	1	*360 00	.....
Total		21	$24,160 00	13	$13,110 00	.....	13	$13,110 00	.....	9	$7,560 00	.....	12	$9,000 00	.....

* Paid from Bureau Expenses.

For 1908.

Salaries in this account paid from 1908, 285, Lighting Public Buldngs, except Cleaner and Watchman noted above.

For 1909.

Estimate	$12,060 00
Budget allowance	11,910 00
Transfers to June 30, Cr.	1,200 00
Net allowance available	13,110 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Lighting Public Buildings, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Inspector of Electricity and Gas	$2,500 00	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Lamps and Lighting	1,800 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Lamps and Lighting	1,650 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Lamps and Lighting	1,500 00	..	.....	1	$1,500 00	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	$600 00
Inspector of Lamps and Lighting	1,350 00	1	1,350 00	..	.....	3	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Light and Power	1,200 00	3	3,600 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	4	$4,800 00	..	.....	..	.....
Clerk	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (knowledge of statistics)	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lighter of Public Markets	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lighter of Public Markets	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner and Watchman	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	10	$12,550 00	2	$2,700 00	7	$1,200 00	..	.....	..	.....	..	.....	4	$4,800 00	..	.....	5	$750 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	10	$12,550 00	7	$1,200 00	2	$2,700 00	..	.....	8	$9,850 00	..	.....	7	$1,200 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	4	4,800 00	5	750 00	..	.....	..	.....	4	4,800 00	..	.....	5	750 00	..	.....
Total	14	$17,350 00	12	$1,950 00	2	$2,700 90	..	.....	12	$14,650 00	..	.....	12	$1,950 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Lighting Public Buildings, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	11	$720 00	..	.....
February	10	620 00	..	.....
March	9	610 00	..	.....
April	9	610 00	..	.....
May	9	610 00	..	.....
June	8	630 00	..	.....
July	9	692 50	..	.....
August	9	692 50	..	.....
September	9	692 50	..	.....
October	10	692 50	..	.....
November	13	1,098 95	..	.....
December	13	1,092 50	..	.....
Total	119	$8,761 45	..	.....
Average	10	$730 12	..	.....
Six Months Ending June 30, 1909.				
January	13	$1,092 50	..	.....
February	13	1,078 57	..	.....
March	13	1,092 50	..	.....
April	13	1,092 50	..	.....
May	13	1,092 50	..	.....
June	13	1,092 50	..	.....
Total	78	$6,541 07	..	.....
Average	13	$1,090 18	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$79,590 00	$94,960 00	$15,370 00	19.3	$101,910 00	$6,950 00	7.3	$22,320 00	28.0
Budget allowance	73,790 00	87,360 00	13,570 00	18.3	.....	.....	....	.....	....
Transfers—									
Dr.	500 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	3,300 00	.....	....	.....	.....	....	.....	....
Net transfers	500 00	3,300 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	73,290 00	90,660 00	17,370 00	23.7	.....	.....	....	.....	....
Total resources	$73,290 00	$90,660 00	$17,370 00	23.7	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$87,360 00	$80,307 11	$80,307 11	.....	$45,257 20	$45,257 20	.....
Total payroll	$87,360 00	*$80,307 11	$80,307 11	.....	$45,257 20	$45,257 20	.....

* Salaries, Lighting Public Buildings, paid out of appropriation Lighting Public Buildings.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Sundry office supplies, etc.	..	$1,400 00	$516 00	$516 00	.....	$1,464 68	$1,464 68	.....	$559 27	$559 27	.....
Total	..	$1,400 00	$516 00	$516 00	.....	$1,464 68	$1,464 68	.....	$559 27	$559 27	.....

For 1909.

Estimate	$6,700 00
Budget allowance	6,700 00
Transfers to June 30, Dr.	720 00
Net allowance available	5,980 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Repairs and Replacements by Contract or Open Order *

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Miscellaneous repairs to lamp-posts, etc.	..	$19,000 00	$6,716 75	$6,716 75	.....	$19,682 30	$19,682 30	.....	$19,860 40	$19,860 40	.....
Total	..	$19,000 00	$6,716 75	$6,716 75	.....	$19,682 30	$19,682 30	.....	$19,860 40	$19,860 40	.....

* Paid from Street and Park Lighting in 1908 and preceding year.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Electrical instruments, etc.	..	$2,500 00	.....	.....	.....	$1,230 63	$1,230 63	.....	.....	.....	.....
Total	..	$2,500 00	.....	.....	.....	$1,230 63	$1,230 63	.....	.....	.....	.....

For 1909.

Estimate	$1,775 00
Budget allowance	275 00
Transfers to June 30, Cr.	1,360 00
Net allowance available	1,635 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture and fittings	..	$1,000 00	$427 45	$427 45	.....	$1,430 63	$1,430 63	.....	$524 10	$524 10	.....
Total	..	$1,000 00	$427 45	$427 45	.....	$1,430 63	$1,430 63	.....	$524 10	$524 10	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of automobile.....	..	.....	.....	.....	.....	.....	.....	.....	$995 00	$995 00	.....
Total.....	..	.....	.....	.....	.....	.....	.....	.....	$995 00	$995 00	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Maintenance of Automobiles, Including Equipment, Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Storage, repairs, supplies, etc....	..	$1,500 00	$701 83	$701 83	.....	$1,729 76	$1,729 76	.....	$3,187 98	$3,187 98	.....
Total.....	..	$1,500 00	$701 83	$701 83	.....	$1,729 76	$1,729 76	.....	$3,187 98	$3,187 98	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Hire of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hire of automobile.....	..	$2,000 00	.....	.....	.....	.....	.....	.....	$110 00	$110 00	.....
Total.....	..	$2,000 00	.....	.....	.....	.....	.....	.....	$110 00	$110 00	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hired teams, horses and carts....	..	$4,000 00	$1,824 84	$1,824 84	.....	$2,911 50	$2,911 50	.....	$2,407 00	$2,407 00	.....
Total.....	..	$4,000 00	$1,824 84	$1,824 84	.....	$2,911 50	$2,911 50	.....	$2,407 00	$2,407 00	.....

For 1909.

Estimate	$7,050 00
Budget allowance	7,050 00
Net allowance available	7,050 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Telephone Service.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephones, rental of, etc.....	..	$300 00	$136 51	$136 51	.....	$217 10	$217 10	.....	$136 85	$136 85	.....
Total.....	..	*$300 00*	$136 51	$136 51	.....	*$217 10*	*$217 10*	.....	$136 85	$136 85	.....

For 1909.

Estimate	$180 00
Budget allowance	180 00
Net allowance available	180 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses of Inspectors, etc.	..	$3,800 00	$1,694 38	$1,694 38	.....	$2,970 77	$2,970 77	.....	$2,876 48	$2,876 48	.....
Cartages, etc.....	..	*1,400 00*	*620 59*	*620 59*	.....	1,254 90	1,254 90	.....	1,251 47	1,251 47	.....
Sundries	..	1,000 00	810 90	810 90	.....	908 67	908 67	.....	2,264 40	2,264 40	.....
Total.....	..	$6,200 00	$3,125 87	$3,125 87	.....	$5,134 34	$5,134 34	.....	$6,392 35	$6,392 35	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, Rental of Gas Regulators, Inspections, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Rental of gas regulators	..	$8,500 00	$4,091 54	$4,091 54	.....	$7,916 99	$7,916 99	.....	$8,766 29	$8,766 29	.....
Inspections, etc.	..	1,200 00	472 10	472 10	.....	951 50	951 50	.....	.....	.....	.....
Total	..	$9,700 00	$4,563 64	$4,563 64	.....	$8,868 49	$8,868 49	.....	$8,766 29	$8,766 29	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx, High Pressure Fire Service, Reservation of Machinery and Current.

Segregation of Expenditures.	Estimate for 1910.	Expended for First Six Months, 1908. Reservation.	Expended for First Six Months, 1908. Current.	Expended for First Six Months, 1908. Total.	Estimate for 1909. Expended to June 30, 1909. Reservation.	Estimate for 1909. Expended to June 30, 1909. Current.	Estimate for 1909. Expended to June 30, 1909. Total.	Estimate for 1909. Estimated Total for Year 1909. Reservation.	Estimate for 1909. Estimated Total for Year 1909. Current.	Estimate for 1909. Estimated Total for Year 1909. Total.	Expended, 1908. Reservation.	Expended, 1908. Current.	Expended, 1908. Total.
Electric Power Service to High Pressure Fire Service Pumping Stations—													
Gansevoort and West streets	$45,500 00	$8,125 00	$289 58	$8,414 58	$19,500 00	$2,238 00	$21,738 00	$39,000 00	$5,000 00	$44,000 00	$27,310 48	$5,673 00	$32,983 48
Oliver and South streets	47,500 00	8,125 00	3,099 00	11,224 00	19,500 00	3,316 50	22,816 50	39,000 00	7,000 00	46,000 00	27,310 48	2,593 58	29,904 06
Total	$93,000 00	$16,250 00	$3,388 58	$19,638 58	$39,000 00	$5,554 50	$44,554 50	$78,000 00	$12,000 00	$90,000 00	$54,620 96	$8,266 58	$62,887 54

For 1908.

Estimate	$80,000 00
Budget allowance	75,000 00
Budget transfers, Dr	12,000 00
Net allowance available	63,000 00

For 1909.

Estimate	$93,000 00
Budget allowance	93,000 00
Net allowance available	93,000 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Administration, Laboratory for Testing Electric Meters.

Segregation of Expenditures.	Estimate for 1910.	Estimate for 1909. Expended to June 30, 1909.	Estimate for 1909. Total Cost for Year 1909.	Expended 1908.	Expended 1907.
Laboratory for testing electric meters, Columbia University	$2,000 00	$750 00	$1,500 00	$1,500 00	$1,500 00

For 1908.

Estimate	$1,500 00
Budget allowance	1,500 00
Net allowance available	1,500 00

For 1909.

Estimate	$1,750 00
Budget allowance	1,500 00
Net allowance available	1,500 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Boroughs of Manhattan and The Bronx.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$1,906,527 75	$2,160,576 22	$254,048 47	13.3	$2,218,311 57	$57,735 35	2.6	$311,783 82	14
Budget allowance	1,866,872 75	2,092,826 22	225,953 47	12.1	.....	.....	....	.....	....
Transfers—									
Dr.	40,500 00	720 00	.....	....	.....	.....	....	.....	....
Cr.	53,200 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	12,700 00	720 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	1,879,572 75	2,092,106 22	212,533 47	11.3	.....	.....	....	.....	....
Total resources	$1,879,572 75	$2,092,106 22	$212,533 47	11.3	.....	.....	....	.....	....

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
General supplies	$1,464 68	$1,464 68	.....	$516 00	$516 00	.....	$6,700 00
Repairs and replacements by contract or open orders	19,682 30	19,682 30	.....	6,716 75	6,716 75	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	1,230 63	1,230 63	.....	.....	.....	.....	275 00
Purchase of furniture and fittings	1,430 63	1,430 63	.....	427 45	427 45	.....	.....
Maintenance of automobiles, including equipment, care and storage	1,729 76	1,729 76	.....	701 83	701 83	.....	.....
Hired teams, horses and carts	2,911 50	2,911 50	.....	1,824 84	1,824 84	.....	7,050 00
Telephone service	217 10	217 10	.....	136 51	136 51	.....	180 00
Contingencies	5,134 34	5,134 34	.....	3,125 87	3,125 87	.....	.....
Rental of gas regulators, inspections, etc	8,868 49	8,868 49	.....	4,563 64	4,563 64	.....	.....
Street and park lighting	1,227,935 76	1,227,935 76	.....	630,761 92	630,761 92	.....	1,335,671 22
Lighting public buildings	480,680 06	480,680 06	.....	295,738 50	295,738 50	.....	600,000 00
Heat and power for City Departments, etc	46,572 77	46,572 77	.....	21,018 86	21,018 86	.....	48,450 00
High pressure fire service, reservation of machinery and current	62,887 54	62,887 54	.....	44,554 50	44,554 50	.....	93,000 00
Laboratory for testing electric meters	1,500 00	1,500 00	.....	750 00	750 00	.....	1,500 00
Total	$1,862,245 56	$1,862,245 56	.....	$1,010,836 67	$1,010,836 67	.....	$2,092,826 22

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Light

Segregation of Expenditures—Description—Street Lighting.	Estimate for 1910. Number of Lamps, January 1, 1910.	Increase for Year 1910.	Total Number of Lamps, December 31, 1910.	Rate Per Annum.	Estimated Cost.
Manhattan.					
Electric Lamps—					
Arc—Twin, 250 watts each	.....	.....	.....	.....	.....
Arc—Twin, 450 watts each	216	9	225	$164 25	$36,956 25
Arc—Single, 325 watts	24	.....	24	90 00	2,160 00
Arc—Single, 450 watts	3,088	.....	3,088	100 00	308,800 00
Arc—Single, 450 watts	1,729	201	1,930	95 00	183,350 00
Arc—Single, 450 watts	55	5	60	85 00	5,100 00
Total arc lamps	5,112	215	5,327		
Incandescent—50-55, 90-100 watts	51	.....	51	22 50	1,147 50
Incandescent—50-55 watts	34	.....	.....	20 25	.....
Incandescent—75-85 watts	2,183	243	2,426	28 00	65,646 00
Incandescent—75-85 watts	191	59	250	25 20	6,300 00
Total incandescents	2,459	302	2,727		
Total electric	7,571		8,054		$609,459 75
Gas Lamps—					
Mantle	14,400	.....	14,400	22 37	$322,693 82
Open flame	38	.....	.....	14 89	
Total gas	14,438		.....		$322,693 82
Naphtha Lamps—					
Mantle	67	.....	.....	28 00	$1,876 00
Total naphtha	67		.....		$1,876 00
Total, Borough of Manhattan	27,188		.....		$934,029 57
The Bronx.					
Electric Lamps—					
Arc—450 watts	1,702	70	1,772	100 00	$177,200 00
Arc—400 watts	760	20	780	102 56	80,000 00
Total arc lamps	2,462		2,552		
Incandescent—90-100, 50-55 watts	8		.....	25 00	200 00
Incandescent—75-85 watts	1,098	302	1,400	30 00	42,000 00
Incandescent—75-85 watts	300	100	400	28 10	11,240 00
Total incandescent lamps	1,406		1,800		
Total electric	3,868		4,352		$310,640 00
Gas Lamps—					
Mantle	6,352	248	6,600	22 37	$147,642 00
Open flame	40		20	14 89	
Total gas	6,392		6,620		$147,642 00
Naphtha Lamps—					
Mantle	1,227		300	28 00	$21,000 00
Total naphtha	.....		.....		$21,000 00
Total, Borough of The Bronx	.....		.....		$479,282 00
Grand total, Manhattan and The Bronx	.....		.....		$1,413,311 57

* Estimated increase for arc lamps, $27,688.32.

† Estimated increase for incandescent lamps, $15,591.90.

* First half year. † Last half year.

For 1908.

Estimate	$1,293,782 75
Budget allowance	1,275,782 75
Budget transfers, Dr.	25,000 00
Net allowance available	1,250,782 75

ing, Boroughs of Manhattan and The Bronx, Street and Park Lighting

Estimate for 1909.						Expended, 1908.			Expended, 1907.		
Number of Lamps, Jan. 1, 1909.	Number of Lamps, June 30, 1909.	Expended to June 30, 1909.	Estimated Number of Lamps, Dec. 31, 1909.	Rate Per Annum.	Estimated Cost Last Half Year and Year.	Number of Lamps, December 31, 1908.	Rate Per Annum.	Cost.	Number of Lamps, December 31, 1907.	Rate Per Annum.	Cost.
209	205	$223,849 68	...	$130 00	†$250,538 00	209	$130 00	$27,084 00	208	$130 00	$26,678 33
...	...		216	164 25		.....	.....	.....	.....	.....	.....
24	24		24	90 00		24	90 00	2,160 00	24	90 00	2,159 35
3,096	3,088		3,088	100 00		3,096	100 00	384,481 03	3,754	100 00	347,586 52
1,161	1,215		1,729	95 00		1,161	95 00				
25	25		55	85 00		.....	.....				
4,515	4,557		5,112			4,490			3,986		
165	148	6,590 10	51	22 50	†22,182 00	165	22 50	3,315 51	147	22 50	2,571 42
42	34		34	20 25		42	20 25	55 38	.....	.....	.....
302	326		2,183	28 00		302	28 00	217 10	.....	.....	.....
11	11		191	25 20		11	25 20	18 99	.....	.....	.....
520	519	*$230,439 78	2,459		†$272,720 00	520			147		
5,035	5,076		7,571		$503,159 78	5,010		$417,332 01	4,133		$378,995 62
14,689	14,685	*$164,047 80	14,400	22 37	†$163,975 38	14,689	22 37	$341,221 89	15,423	22 37	$357,383 23
40	38		38	14 89		40	14 89		75	14 89	
14,729	....	*$164,047 80	....		†$163,975 38						
					328,023 38	14,729		$341,221 89	15,498		$357,383 23
862	846	*$11,803 66	67	28 20	†$10,000 00	862	28 20	$30,877 41	1,119	27 24	$29,742 81
....	....	*$11,803 66	....		†$21,803 66	.....		$30,877 41	.....		$29,742 81
....	....	$406,291 24	....		$852,986 62	.....		$789,431 31	.....		$766,121 66
1,670	1,682	$82,790 61	1,702	100 00	$85,100 00	1,671	100 00	$158,565 66	1,555	100 00	$149,095 95
782	779	39,599 51	760	102 56	39,285 00	782	105 30	80,701 35	760	107 50	76,181 36
2,452	2,461		2,462			2,453			2,315		
431	497	4,656 47	8	25 00	4,000 00	431	25 00	9,881 67	390	25 00	9,699 00
....	414	5,343 58	1,098	30 00	10,982 00	.....		.....	.....		.....
92	127	1,433 15	300	28 10	4,215 00	92	26 00	515 67	.....		.....
523	1,038	*$133,823 32	1,406		†$143,582 00	523			390		
2,975	3,499	.....	3,868		$277,405 32	2,976		$249,664 35	2,705		$234,976 31
6,203	6,218	$69,809 77	6,352	22 37	$71,645 00	6,203	22 37	$136,316 06	5,992	22 37	$133,067 64
86	84		40	14 89		86	14 89		88	14 89	
		*$69,809 77			†$71,645 00						
6,289	6,302		6,392		$141,454 77	6,289		$136,316 06	6,090		$133,067 64
1,788	1,399	$20,837 59	1,227	28 00	$18,411 00	1,788	28 20	$52,524 04	1,888	27 24	$59,057 69
		*$20,837 59			†$18,411 00						
....	....		....		$39,248 59	.....		$52,524 04	.....		$59,057 69
....	....	$224,470 68	....		$458,108 58	.....		$438,504 45	.....		$427,101 64
....	....	$630,761 92	....		$1,311,095 30	.....		$1,227,935 76	.....		$1,193,223 30

For 1909.

Estimate	$1,374,671 22
Budget allowance	1,335,671 22
Net allowance available	1,335,671 22

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and

Segregation of Expenditures, Lighting Public Buildings.	Estimate for 1910.	Estimate for 1909. Expended for First Six Months, 1908. Electric.	Gas.	Total.	Expended to June 30, Electric.	Gas.
Department.						
Education	$220,000 00	$60,758 88	$36,667 31	$97,426 19	$70,965 00	$38,132 07
Fire	30,000 00	6,688 88	9,129 14	15,818 02	5,433 77	5,601 96
Police	41,000 00	7,352 94	10,008 72	17,361 66	9,422 35	9,677 47
Charities	39,000 00	2,388 81	14,286 81	16,675 62	7,393 57	15,070 65
Correction	25,000 00	1,661 01	4,374 91	6,035 92	1,492 27	3,986 99
Health	30,000 00	9,993 09	1,886 55	11,879 64	14,866 44	1,568 85
Parks	9,000 00	1,889 63	1,185 66	3,075 29	2,006 54	1,418 78
Hospitals	30,000 00	5,327 46	4,286 32	9,613 78	8,862 70	4,583 99
Street Cleaning	13,500 00	1,611 04	4,064 74	5,675 78	1,642 28	4,481 19
Office of Borough President	4,500 00	1,996 35	76 72	2,073 07	1,848 85	39 96
City College	1,000 00	213 67	373 57	587 24	380 39	511 89
Normal College	1,000 00	450 48	.....	450 48	454 26	362 33
Public Buildings	55,000 00	13,887 07	6,607 71	20,494 78	15,541 75	8,228 65
Armories	52,500 00	19,472 88	6,590 32	26,063 20	21,071 78	6,516 57
Markets	2,000 00	.....	847 34	847 34	.....	912 10
Building Department	200 00	63 87	.....	63 87	49 59	.....
Sewers	350 00	.....	131 83	131 83	.....	73 48
Bridges	1,200 00	440 87	13 57	454 44	680 62	14 71
Williamsburg Bridge	20,000 00	12,970 32	.....	12,970 32	12,671 45	.....
Brooklyn Bridge	20,000 00	9,667 63	.....	9,667 63	13,353 86	.....
Queensboro Bridge	20,000 00	.....	.....	.....	2,931 21	.....
Water Supply, Gas and Electricity	7,000 00	.....	3,538 60	3,538 60	.....	3,488 18
Total	$622,250 00	$156,834 88	$104,069 82	$206,904 70	$191,068 68	$104,669 82

For 1908.

Estimate	*$479,395 00
Budget allowance	*455,000 00
Budget transfers, Cr	43,200 00
Net allowance available	498,200 00

* Includes Salaries, "Lighting Public Buildings."

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting,

Segregation of Expenditures, Heat and Power for City Departments, County Buildings and Offices.	Estimate for 1910.	Estimate for 1909. Expended for First Six Months, 1908. Electric.	Steam.	Total.	Expended to June 30, Electric.	Steam.
Department.						
Education	$11,000 00	$5,577 03	.....	$5,577 03	$6,036 85	.....
Fire	3,500 00	1,470 86	.....	1,470 86	1,524 82	.....
Police	650 00	224 39	.....	224 39	283 40	.....
Charities	100 00	6 54	.....	6 54	25 08	.....
Correction	50 00	10 50	.....	10 50	7 93	.....
Health	2,500 00	953 58 4,808 30	....	953 58 4,808 30	1,019 04	.....
Parks	150 00	16 56	.....	16 56	51 08	.....
City College	.....	20	.....	20	.....	.....
Bellevue and Allied Hospitals	.....	.....	.....	.....	.....	.....
Street Cleaning	1,750 00	359 95	.....	359 95	618 83	.....
Fourth District Municipal Court	.....	.....	$325 00		.....	$325 00
Public Buildings	19,000 00	228 04	10,405 41	11,158 45	162 91	10,307 60
Sixth District Municipal Court	.....	.....	200 00		.....	200 00
Armories	1,000 00	252 45	.....	252 45	326 12	.....
Bridges	450 00	79 20	.....	79 20	130 20	.....
Total	$40,150 00	$13,987 60	$10,930 41	$24,918 01	$10,186 26	$10,832 60

For 1908.

Estimate	$36,940 00
Budget allowance	36,940 00
Budget transfers, Cr	10,000 00
Net allowance available	46,940 00

Lighting, Boroughs of Manhattan and The Bronx, Lighting Public Buildings.

1909.	Estimated Total for Year 1909, Electric and Gas.	Expended, 1908.			Expended, 1907.		
Total.		Electric.	Gas.	Total.	Electric.	Gas.	Total.
$109,097 07	$200,000 00	$108,336 11	$63,941 43	$172,277 54	$102,980 40	$61,627 85	$164,608 25
11,035 73	27,500 00	12,995 60	17,311 34	30,306 94	12,226 07	17,800 59	30,026 66
19,099 82	35,500 00	15,308 32	18,454 56	33,762 88	12,637 09	19,075 44	31,712 53
22,464 22	34,000 00	5,135 00	21,481 87	26,616 87	5,075 95	26,397 60	31,473 55
5,479 26	20,500 00	3,140 69	13,882 73	17,023 42	2,181 22	9,014 78	11,196 00
16,435 29	25,000 00	18,960 71	3,203 85	22,164 56	8,008 75	3,282 44	11,291 19
3,425 32	7,500 00	3,941 84	2,307 74	6,249 58	3,080 18	2,327 49	5,407 67
13,446 69	25,000 00	12,762 29	8,050 98	20,813 27	22,888 45	7,878 45	30,766 90
6,123 47	12,500 00	3,069 28	7,794 20	10,863 46	3,256 97	6,915 98	10,172 95
1,888 81	4,500 00	4,051 35	110 39	4,161 74	3,244 71	158 26	3,402 97
892 28	1,000 00	254 85	629 24	884 09	947 28	644 24	1,591 52
816 59	1,000 00	770 76	250 42	1,021 18	798 24	.....	798 24
23,770 40	49,000 00	27,889 75	13,452 53	41,342 28	18,654 88	19,471 83	38,126 71
27,588 35	49,500 00	32,840 53	10,801 31	43,641 84	29,132 92	11,457 99	40,590 91
912 10	2,000 00	.....	1,631 91	1,631 91	.....	1,809 44	1,809 44
49 59	150 00	125 14	.....	125 14	48 66	.....	48 66
73 48	300 00	.....	218 82	218 82	.....	182 99	182 99
695 33	950 00	924 38	28 43	952 81	955 77	28 57	984 34
12,671 45	20,000 00	20,000 00	.....	20,000 00	16,929 79	.....	16,929 79
13,353 86	20,000 00	19,807 31	.....	19,807 31	.....	.....	.....
2,931 21	15,000 00	.....	.....	.....	.....	.....	.....
3,488 18	7,000 00	.....	6,814 40	6,814 40	.....	.....	.....
$295,738 50	$575,000 00	$290,313 91	$190,366 15	$480,680 06	$243,047 33	$188,073 94	$431,121 27

For 1909.

Estimate	$627,000 00
Budget allowance	600,000 00
Net allowance available	600,000 00

Boroughs of Manhattan and The Bronx, Heat and Power for City Departments, etc.

1909.	Estimated Total for Year 1909.			Expended, 1908.			Expended, 1907.		
Total.	Electric.	Steam.	Total.	Electric.	Steam.	Total.	Electric.	Steam.	Total.
$6,036 85	$10,500 00	.....	$10,500 00	$9,083 14	.....	$9,083 14	$8,438 93	.....	$8,439 93
1,524 82	3,100 00	.....	3,100 00	2,913 26	.....	2,913 26	2,840 65	.....	2,840 65
283 40	600 00	.....	600 00	482 70	.....	482 70	323 01	.....	323 01
25 08	65 00	.....	65 00	27 78	.....	27 78	1 02	.....	1 02
7 93	20 00	.....	20 00	16 55	.....	16 55	12 23	.....	12 23
1,019 04	2,000 00	.....	2,000 00	1,834 81 11,766 12	....	1,834 81 11,766 12	3,738 65	.....	3,738 65
51 08	100 00	.....	100 00	46 44	.....	46 44	36 70	.....	36 70
.....	.....	.....	.....	30	.....	30	62 50	.....	62 50
.....	.....	.....	.....	1,214 40	.....	1,214 40	2,623 03	.....	2,623 03
618 83	1,500 00	.....	1,500 00	1,221 82	.....	1,221 82	539 84	.....	539 84
10,995 51	..... 650 00	$625 00 16,500 00 400 00	18,175 00	..... 649 33	$650 00 15,610 63 400 00	17,309 96	..... 207 91	$650 00 15,524 16 400 00	16,782 52
326 12	650 00	.....	650 00	479 09	.....	479 09	433 41	.....	433 41
130 20	300 00	.....	300 00	176 40	.....	176 40	260 40	.....	260 40
$21,018 86	$19,485 00	$17,525 00	$37,010 00	$29,912 17	$16,660 63	$46,572 77	$19,518 28	$16,574 16	$36,092 89

For 1909.

Estimate	**$48,450 00**
Budget allowance	**48,450 00**
Net allowance available	**48,450 00**

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Clerk	$1,950 00	1	$1,950 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	600 00	.....	1	600 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....	1	1,050 00	.....
Inspector of Lamps and Gas (General)	2,250 00	1	2,250 00	1	2,250 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Inspector of Lamps and Gas	1,650 00	1	1,650 00												
Inspector of Lamps and Gas	1,500 00	7	10,500 00	10	13,500 00	.....	10	13,500 00	.....	5	6,750 00	.....	6	8,100 00	.....
Inspector of Lamps and Gas	1,350 00	2	2,700 00							5	6,000 00	.....	4	4,800 00	.....
Inspector of Light and Power	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Light and Power	1,200 00	2	2,400 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Total		18	$26,400 00	16	$22,200 00	.....	16	$21,750 00	.....	16	$20,400 00	.....	15	$19,350 00	.....

For 1908.		For 1909.	
Estimate	$31,500 00	Estimate	30,600 00
Budget allowance	24,700 00	Budget allowance	29,400 00
Budget transfers, Cr	2,160 00	Transfers to June 30, Dr	1,200 00
Net allowance available	26,860 00	Net allowance available	28,200 00

Note—New account, "Lighting Public Buildings, Salaries and Wages," to be opened in 1910 to provide for force in Lighting Public Buildings, paid from this account in 1908 and 1909.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Clerk	$1,950 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Lamps and Gas (General)	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....
Inspector of Lamps and Gas	1,650 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Lamps and Gas	1,500 00	..	.....	..	.....	7	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	5	750 00
Inspector of Lamps and Gas	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Light and Power	1,200 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	2	$2,400 00	..	.....	11	$1,800 00	..	.....	..	.....	1	$450 00	..	.....	..	.....	7	$1,350 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$2,400 00	11	$1,800 00	..	.....	..	.....	2	$2,400 00	..	.....	11	$1,800 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	1	450 00	..	.....	..	.....	..	.....	..	.....	1	450 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	7	1,350 00	..	.....	..	.....	..	.....	..	.....	7	1,350 00	..	.....
Total	2	$2,400 00	19	$3,600 00	..	.....	..	.....	2	$2,400 00	..	.....	19	$3,600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Lighting Public Buildings, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	20	$2,137 50	..	.....
February	20	2,137 50	..	.....
March	20	2,137 50	..	.....
April	19	2,091 66	..	.....
May	20	2,125 00	..	.....
June	20	2,125 00	..	.....
July	20	2,312 50	..	.....
August	20	2,312 50	..	.....
September	20	2,312 50	..	.....
October	20	2,312 50	..	.....
November	20	2,312 50	..	.....
December	20	2,312 50	..	.....
Total	239	$26,629 16	..	.....
Average	20	$2,219 09	..	.....
Six Months Ending June 30, 1909.				
January	20	$2,312 50	..	.....
February	20	2,312 50	..	.....
March	20	2,312 50	..	.....
April	20	2,312 50	..	.....
May	20	2,312 50	..	.....
June	20	2,312 50	..	.....
Total	120	$13,875 00	..	.....
Average	20	$2,312 50	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Lighting Public Buildings, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Inspector of Electricity and Gas	$2,250 00	1	$2,250 00	1	$2,250 00	.....	1	$2,250 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Inspector of Lamps and Gas..	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Lamps and Gas..	1,350 00	1	1,350 00	2	2,700 00	.....	2	2,700 00	.....	2	2,400 00	.....	2	2,400 00	.....
Inspector of Light and Power..	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter..	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....	1	900 00	.....
Total.....		6	$8,700 00	4	$6,000 00	.....	4	$6,000 00	.....	4	$5,100 00	.....	4	$5,100 00	.....

Note—This account provided for in 1908 and 1909 in Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Salaries and Wages.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Lighting Public Buildings, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Inspector of Electricity and Gas.....	$2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00
Inspector of Lamps and Gas.....	1,500 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00
Inspector of Lamps and Gas.....	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Light and Power.....	1,200 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Total.....	$7,500 00	2	$2,400 00	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	$900 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate.....	2	$2,400 00	2	$300 00	..	.....	..	.....	2	$2,400 00	..	.....	2	$300 00	..	.....
June 30, 1909, with January 1, 1909.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908.....	..	.....	4	900 00	..	.....	..	.....	..	.....	..	.....	4	900 00	..	.....
Total.....	2	$2,400 00	6	$1,200 00	..	.....	..	.....	2	$2,400 00	..	.....	6	$1,200 00	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate.....	$31,500 00	$30,600 00	*$900 00	*2.8	$35,100 00	$4,500 00	12.8	$3,600 00	10.2
Budget allowance.....	24,700 00	29,400 00	4,700 00	19	.....	.....	....	.....	....
Transfers—									
Dr.....	.....	1,200 00	.....	....	.....	.....	....	.....	....
Cr.....	2,160 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance.....	26,860 00	28,200 00	1,340 00	5	.....	.....	....	.....	....
Total resources.....	$26,860 00	$28,200 00	$1,340 00	5	.....	.....	....	.....	....

* Decrease.

This account to be divided in 1910.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	$26,629 16	$26,629 16	.....	$13,875 00	$13,875 00	.....	$28,200 00
Total payroll	$26,629 16	$26,629 16	.....	$13,875 00	$13,875 00	.....	$28,200 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Office supplies, sundries.....	..	$75 00	$12 00	$12 00	.....	$21 30	$21 30	.....	$3 30	$3 30	.....
Total.....	..	$75 00	$12 00	$12 00	.....	$21 30	$21 30	.....	$3 30	$3 30	.....

For 1909.

Estimate	$2,100 00
Budget allowance	2,100 00
Net allowance available	2,100 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Miscellaneous repairs to lamp-posts, etc.	..	$13,000 00	$3,052 50	$3,052 50	.....	$12,128 10	$12,128 10	.....	$17,799 10	$17,799 10	.....
Total.....	..	$13,000 00	$3,052 50	$3,052 50	.....	$12,128 10	$12,128 10	.....	$17,799 10	$17,799 10	.....

Note—Paid from Street and Park Lighting in 1908 and 1909.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Harness repairs, etc.....	..	$50 00	$15 00	$15 00	.....	$30 55	$30 55	.....	$42 32	$42 32	.....
Repairs to wagons, etc.....	..	200 00	44 75	44 75	.....	50 00	50 00	.....	100 55	100 55	.....
Electrical instruments, etc.....	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$550 00	$59 75	$59 75	.....	$80 55	$80 55	.....	$142 87	$142 87	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Office furniture and fittings, etc.	..	$200 00	$5 03	$5 03	.....	$295 63	$295 63	.....	$307 69	$307 69	.....
Total.....	..	$200 00	$5 03	$5 03	.....	$295 63	$295 63	.....	$307 69	$307 69	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Hire of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hire of automobile.....	..	$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Shoeing horses	.....	2	.....	.....	$175 00	$59 75	$59 75	.....	$130 50	$130 50	.....	$149 50	$149 50	.....
Boarding horses	.....	2	.....	.....	600 00	300 00	300 00	.....	600 00	600 00	.....	625 00	625 00	.....
Total.....	.....	..	.....	.....	$775 00	$359 75	$359 75	.....	$730 50	$730 50	.....	$774 50	$774 50	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Telephone Service.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rental of telephones	..	$225 00	$107 45	$107 45	.....	$182 33	$182 33	.....	$170 15	$170 15	.....
Total	..	$225 00	$107 45	$107 45	.....	$182 33	$182 33	.....	$170 15	$170 15	.....

For 1909.

Estimate	$170 00
Budget allowance	170 00
Net allowance available	170 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses of Inspectors, etc.	..	$1,000 00	$339 96	$339 96	.....	$649 76	$649 76	.....	$596 75	$596 75	.....
Total	..	$1,000 00	$339 96	$339 96	.....	$649 76	$649 76	.....	$596 75	$596 75	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, Rental of Gas Regulators, Inspections, etc.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rental of gas regulators, inspections, etc.	..	$3,000 00	$1,147 42	$1,147 42	.....	$1,792 80	$1,792 80	.....	$1,849 50	$1,849 50	.....
Total	..	$3,000 00	$1,147 42	$1,147 42	.....	$1,792 80	$1,792 80	.....	$1,849 50	$1,849 50	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn, High Pressure Fire Service, Reservation of Machinery and Current.

Segregation of Expenditures.	Estimate for 1910.	Expended for First Six Months, 1908.			Estimate for 1909. Expended to June 30, 1909.			Estimate for 1909. Estimated Total for Year 1909.			Expended, 1908.		
		Reservation.	Current.	Total.	Reservation.	Current.	Total.	Reservation.	Current.	Total.	Reservation.	Current.	Total.
Electric Power Service to High Pressure Fire Service Pumping Stations, Borough of Brooklyn—													
Willoughby and St. Edwards streets	$23,460 00	$11,584 10	$2,190 00	$12,994 10	$10,980 00	$360 00	$11,340 00	$21,960 00	$860 00	$22,820 00	$22,570 88	$2,428 50	$24,999 38
Joralemon street	22,960 00	3,355 00	.....	3,355 00	10,980 00	226 00	11,206 00	21,960 00	626 00	22,586 00	14,341 77	1,756 95	16,098 72
Total	$46,420 00	$14,939 10	$2,190 00	$16,299 10	$21,960 00	$586 00	$22,546 00	$43,920 00	$1,486 00	$45,406 00	$36,912 65	$4,185 45	$41,098 10
Grand total per year	$46,420 00									$45,406 00			$41,098 10
Total to June 30, 1909					.....		$22,546 00						

For 1908.

Estimate	$50,000 00
Budget allowance	43,920 00
Net allowance available	43,920 00

For 1909.

Estimate	$53,920 00
Budget allowance	53,920 00
Net allowance available	53,920 00

Recapitulation of Estimates for Expenditures Other Than Salaries and Wages.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Brooklyn.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$1,299,931 14	$1,354,161 09	$54,229 95	4.1	$1,384,759 00	$30,597 91	2.2	$84,827 86	6.1
Budget allowance	1,291,351 14	1,327,111 09	35,759 95	2.8	.....	.....	....	.....	....
Transfers—									
Dr.	16,500 00	.....	.....	....	.....	.....	....	.....	....
Cr.	1,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	15,500 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	1,275,851 14	1,327,111 09	51,259 95	4	.....	.....	....	.....	....
Total resources	$1,275,851 14	$1,327,111 09	$51,259 95	4	.....	.....	....	.....	....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps

Segregation of Expenditures—Description—Street Lighting.	Estimate for 1910. Number of Lamps, January 1, 1910.	Increase for Year 1910.	Total Number of Lamps, December 31, 1910.	Rate Per Annum.	Estimated Cost, Year 1910.
Electric Lamps—					
Arc—325 watts	211	....	....	$90 00	$18,990 00
Arc—450 watts	4,481	149	4,841	100 00	455,550 00
Arc—450 watts	....	....	....	.....	.....
Arc—400 watts	....	....	....	.....	.....
Arc—450 watts	860	40	900	100 00	88,000 00
Total arc lamps	5,552		5,741		
Incandescent—75 to 85 watts	890	210	1,100	28 00	27,860 00
Incandescent—75 to 85 watts	60	20	80	30 00	2,100 00
Total incandescent lamps	950		1,180		
Total electric	6,502		6,921		$592,500 00
Gas Lamps—					
Mantle	14,166	524	14,690	23 69	$341,800 00
Mantle	4,558	102	4,660	28 00	129,052 00
Total gas lamps	18,724		19,350		$470,852 00
Removing, resetting and regrading lamp-posts and mains under Kings County Lighting Company's contract	....	....	....	.....	$7,500 00
Naphtha Lamps—					
Mantle	278	....	....	28 00	$3,892 00
Open flame	12	....	12	22 50	270 00
Total naphtha	290		12		$4,162 00
Grand total, street lighting, Borough of Brooklyn	....		....		$1,075,014 00

* Total first half year. † Total last half year. ‡ Changed May 1, 1909, to 450 watt lamps.

For 1908.

Estimate	$1,048,446 14
Budget allowance	1,048,446 14
Budget transfers, Dr.	16,500 00
Net allowance available	1,031,946 14

Title of Appropriation: Heat, Light and Power, Bureau of Lamps

Segregation of Expenditures, Lighting Public Buildings.	Estimate for 1910.	Estimate for 1909. Expended for First Six Months, 1908. Electric.	Gas.	Total.	Expended to June 30, 1909. Electric.	Gas.	Total.	Estimated Total for Year 1909, Electric and Gas.
Department.								
Armories	$36,000 00	$8,784 62	$7,128 77	$15,913 39	$11,741 53	$7,244 79	$18,986 32	$32,500 00
Education	55,500 00	15,425 69	9,225 81	24,651 50	18,984 05	9,430 85	28,414 90	50,000 00
Police	22,000 00	3,876 69	5,369 76	9,246 45	3,682 90	5,675 61	9,358 51	18,300 00
Fire	12,800 00	1,720 03	4,315 68	6,035 71	1,379 36	3,997 60	5,376 96	10,600 00
Charities	7,500 00	2,067 21	912 13	2,979 34	2,193 50	893 98	3,087 48	6,000 00
Street Cleaning	5,500 00	1,681 55	328 39	2,009 94	1,908 14	354 65	2,262 79	5,000 00
Health	9,000 00	2,001 31	2,060 18	4,061 49	2,589 23	1,705 28	4,294 51	8,300 00
Parks	3,000 00	1,296 92	54 91	1,351 83	1,225 72	80 05	1,305 77	2,750 00
Water Supply, Gas and Electricity	6,600 00	601 81	1,805 57	2,407 38	1,057 68	1,827 99	2,885 67	6,000 00
Bridges	800 00	7 43	20 04	27 47	65 00	43 97	108 97	550 00
Disciplinary Training School	2,200 00	.....	1,293 20	1,293 20	.....	957 80	957 80	2,000 00
Correction	6,000 00	.....	1,205 87	1,205 87	723 60	1,148 11	1,871 71	5,000 00
Public Buildings	38,100 00	13,871 03	1,203 27	15,074 30	15,934 58	1,067 59	17,002 17	33,000 00
Grand total	$205,000 00	$51,334 29	$34,923 58	$86,257 87	$61,485 29	$34,428 27	$95,913 56	$180,000 00

For 1908.

Estimate	$178,545 00
Budget allowance	176,045 00
Net allowance available	176,045 00

and Lighting, Borough of Brooklyn, Street and Park Lighting.

Estimate for 1909. Number of Lamps, Jan. 1, 1909.	Estimate for 1909. Number of Lamps, June 30, 1909.	Estimate for 1909. Expended to June 30, 1909.	Estimate for 1909. Estimated Number of Lamps, Dec. 31, 1909.	Estimate for 1909. Rate Per Annum.	Estimate for 1909. Estimated Cost Last Half Year and Year.	Expended, 1908. Number of Lamps, December 31, 1908.	Expended, 1908. Rate Per Annum.	Expended, 1908. Cost.	Expended, 1907. Number of Lamps, December 31, 1907.	Expended, 1907. Rate Per Annum.	Expended, 1907. Cost.
211	211	$221,666 79	211	$90 00	$9,495 00	211	$90 00	$443,020 33	4,299	$90 00	$422,568 30
4,367	4,413		4,481	100 00	222,400 00	4,367	100 00		211	100 00	
66	....		....	97 50		816	97 50	78,735 85	806	97 50	76,789 59
750	....	39,806 84	‡860	97 50	41,950 00	.....	.....	.....	.....	.....	.....
....	816		....	100 00							
5,394	5,440		5,552			5,394			5,316		
....	....		890	28 00	6,230 00	.....	.....	.....	.....	.....	.....
....	....		60	30 00	450 00	.....	.....	.....	.....	.....	.....
			950			.....			.....		
					†$280,525 00	5,394		$521,756 18	5,316		$499,357 89
5,394	5,440	*$261,473 63	6,502		$541,998 63						
13,641	13,792	$161,045 20	14,166	23 69	$165,582 00	13,641	23 69	$315,265 98	13,181	23 69	$297,891 03
4,558	4,558	63,273 66	4,558	28 00	63,812 00	4,558	28 00	127,528 51	4,550	28 00	126,544 63
					†$229,394 00	18,199		$442,794 49	17,731		$424,435 66
18,199	18,350	*$224,318 86	18,724		$453,712 86						
....	....	*$3,309 25	....		†$3,200 00						
					$6,509 25	.....	.....	$8,704 60	.....	.....	$12,034 70
656	656	$9,175 37	278	$28 00	$7,572 00	656	28 00	$18,451 01	656	27 24	$14,322 69
12	12	135 00	12	22 50	135 00	12	22 50	270 00	12	20 88	250 56
					†$7,707 00						
668	668	*$9,310 37	290		$17,017 37	668		$18,721 01	668		$14,573 25
....	....	$498,412 11	....		$1,019,230 11	.....		$991,976 28	.....		$950,401 50

For 1909.

Estimate	$1,070,946 09
Budget allowance	1,050,946 09
Net allowance available	1,050,946 09

and Lighting, Borough of Brooklyn, Lighting Public Buildings.

Segregation of Expenditures, Lighting Public Buildings.	Expended 1908. Electric.	Expended 1908. Gas.	Expended 1908. Total.	Expended 1907. Electric.	Expended 1907. Gas.	Expended 1907. Total.
Department.						
Armories	$15,482 74	$12,170 06	$27,652 80	$10,878 44	$11,500 80	$22,379 24
Education	27,640 24	15,900 13	43,540 37	27,170 85	16,139 78	43,310 63
Police	7,686 48	10,315 89	18,002 37	8,318 98	10,769 34	19,088 32
Fire	3,307 93	8,476 33	11,784 26	3,613 99	8,091 32	11,705 31
Charities	4,237 71	1,659 33	5,897 04	4,101 01	2,042 47	6,143 48
Street Cleaning	3,392 49	605 58	3,998 07	3,543 21	657 72	4,200 93
Health	3,976 27	3,758 71	7,734 98	3,970 15	3,795 99	7,766 14
Parks	2,621 74	132 24	2,753 98	2,569 41	108 92	2,678 33
Water Supply, Gas and Electricity	1,384 52	3,585 23	4,969 75	840 96	3,720 33	4,561 29
Bridges	25 21	117 32	142 53	.....	.....	.....
Disciplinary Training School	.....	2,064 20	2,064 20	.....	2,424 10	2,424 10
Correction	.....	2,291 65	2,291 65	.....	239 77	239 77
Public Buildings	26,812 57	2,113 59	28,926 16	27,385 54	6,173 60	33,559 14
Grand total	$96,567 90	$63,190 26	$159,758 16	$92,392 54	$65,664 14	$158,056 68

For 1909.

Estimate	$201,400 00
Budget allowance	196,400 00
Net allowance available	196,400 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and

Segregation of Expenditures. Heat and Power for City Departments, County Buildings and Offices.	Estimate for 1910.	Estimate for 1909. Expended First Six Months, 1908. Electric.	Gas.	Total.	Expended to June 30, 1909. Electric.	Gas.	Total.	Estimated Total for Year 1909, Electric and Gas.
Department.								
Education	$12,000 00	$5,025 00	$1,381 90	$6,406 90	$5,264 84	$1,792 96	$7,057 80	$10,500 00
Fire	1,350 00	130 92	108 23	239 15	180 30	222 00	402 30	1,200 00
Police	450 00	294 12	.....	294 12	208 11	.....	208 11	400 00
Charities	300 00	97 60	4 89	102 49	117 65	6 30	123 95	250 00
Public Buildings	7,100 00	2,867 34	38 78	2,906 12	3,277 13	43 73	3,320 86	6,200 00
Street Cleaning	100 00	6 00	.....	6 00	13 80	.....	13 80	100 00
Health	100 00	14 38	.....	14 38	19 08	.....	19 08	100 00
Bridges	350 00	99 75	.....	99 75	96 37	.....	96 37	300 00
Parks	100 00	.....	.....	.....	27 18	.....	27 18	100 00
Armories	700 00	46 12	196 59	242 71	53 94	221 85	275 79	600 00
Correction	300 00	.....	.....	.....	81 90	.....	81 90	250 00
Water Supply, Gas and Electricity	1,150 00	312 07	26 71	338 78	308 33	114 39	422 72	1,000 00
Sewer, Gowanus Canal Pumping Station	15,000 00	.....	.....	.....	.....	.....	.....	.....
Total	$39,000 00	$8,893 30	$1,757 10	$10,650 40	$9,648 63	$2,401 23	$12,049 86	$21,000 00

For 1908.

Estimate	$16,840 00
Budget allowance	16,840 00
Budget transfers, Dr	1,000 00
Net allowance available	17,840 00

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
General supplies	$21 30	$21 30	.....	$12 00	$12 00	.....	$2,100 00
Repairs and replacements by contract or open orders	12,128 10	12,128 10	.....	3,052 50	3,052 50	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	80 55	80 55	.....	59 75	59 75	.....	.....
Purchase of furniture and fittings	295 63	295 63	.....	5 03	5 03	.....	.....
Forage, shoeing and boarding horses	730 50	730 50	.....	359 75	359 75	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	1,575 00
Telephone service	182 33	182 33	.....	107 45	107 45	.....	170 00
Contingencies	649 76	649 76	.....	339 96	339 96	.....	.....
Rental of gas regulators, inspections, etc	1,792 80	1,792 80	.....	1,147 42	1,147 42	.....	.....
Street and park lighting	991,976 28	991,976 28	.....	498,412 11	498,412 11	.....	1,050,946 09
Lighting public buildings	159,758 16	159,758 16	.....	95,913 56	95,913 56	.....	196,400 00
Heat and power for City Departments, etc	17,626 88	17,626 88	.....	12,049 86	12,049 86	.....	22,000 00
High pressure fire service, reservation of machinery and current	41,098 10	41,098 10	.....	22,546 00	22,546 00	.....	53,920 00
Total	$1,226,340 39	$1,226,340 39	.....	$634,005 39	$634,005 39	.....	$1,327,111 09

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Assistant Engineer	$2,250 00	1	$2,250 00	1	$2,250 00	.....	1	$2,250 00	.....	1	$2,250 00	.....	1	$2,250 00	.....
Clerk	1,350 00	1	1,350 00	1	1,350 00	.....	..	.....	.....	1	2,000 00	.....	1	2,000 00	.....
Clerk	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	750 00	.....	1	750 00	.....
Inspector of Lamps and Lighting (General)	2,250 00	1	2,250 00	1	2,250 00	.....	1	1,800 00	.....	1	1,650 00	.....	..	.....	.....
Inspector of Lamps and Lighting	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Inspector of Lamps and Lighting	1,500 00	3	4,500 00	3	4,050 00	.....	3	4,050 00	.....	4	5,400 00	.....	4	5,400 00	.....
Inspector of Light and Power	1,200 00	3	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		12	$17,800 00	8	$12,450 00	.....	7	$10,650 00	.....	8	$12,050 00	.....	7	$10,400 00	.....

For 1908.

Estimate	$12,800 00
Budget allowance	11,950 00
Net allowance available	11,950 00

For 1909.

Estimate	$13,550 00
Budget allowance	13,100 00
Transfers to June 30, Dr	650 00
Net allowance available	12,450 00

Lighting, Borough of Brooklyn, Heat and Power for City Departments, etc.

Segregation of Expenditures. Heat and Power for City Departments, County Buildings and Offices.	Expended, 1908.			Expended, 1907.		
	Electric.	Gas.	Total.	Electric.	Gas.	Total.
Department.						
Education	$7,367 15	$2,137 14	$9,504 29	$6,774 84	$390 47	$7,165 31
Fire	268 32	421 23	689 55	202 04	3 46	205 50
Police	576 76	.....	576 76	611 71	.....	611 71
Charities	225 52	13 37	238 89	189 16	21 08	210 24
Public Buildings	5,053 37	118 22	5,171 59	6,838 75	.....	6,838 75
Street Cleaning	18 60	.....	18 60	.....	.....	.....
Health	33 58	.....	33 58	23 70	.....	23 70
Bridges	201 26	.....	201 26	144 42	.....	144 42
Parks	54	.....	54	7 68	.....	7 68
Armories	81 84	323 35	405 19	86 90	76 66	163 56
Correction	.....	.....	.....	.....	.....	.....
Water Supply, Gas and Electricity	759 92	26 71	786 63	26 42	.....	26 42
Sewer, Gowanus Canal Pumping Station	.....	.....	....	.....	.....	.....
Total	$14,586 86	$3,040 02	$17,626 88	$14,905 62	$491 67	$15,397 29

For 1909.

Estimate	$24,050 00
Budget allowance	22,000 00
Net allowance available	22,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Assistant Engineer	$2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	..	.....	1	$1,350 00	..	.....	..	.....	..	.....	1	$2,000 00	..	.....
Clerk	1,200 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Inspector of Lamps and Lighting (General)	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00	..	.....	..	.....	1	150 00
Inspector of Lamps and Lighting	1,500 00	..	.....	..	.....	3	450 00	..	.....	..	.....	..	.....	1	$1,500 00	1	1,350 00	..	.....
Inspector of Light and Power	1,200 00	3	$3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	4	$4,800 00	..	.....	4	$600 00	1	$1,350 00	..	.....	1	$450 00	1	$1,500 00	2	$3,350 00	2	$450 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	4	$4,800 00	4	$600 00	..	.....	..	.....	4	$4,800 00	..	.....	4	$600 00	..	.....
June 30, 1909, with January 1, 1909	1	1,350 00	1	450 00	..	.....	..	.....	1	1,350 00	..	.....	1	450 00	..	.....
January 1, 1909, with June 30, 1908	1	1,500 00	2	450 00	2	$3,350 00	..	.....	..	.....	1	$1,850 00	2	450 00	..	.....
Total	6	$7,650 00	7	$1,500 00	2	$3,350 00	..	.....	5	$6,150 00	1	$1,850 00	7	$1,500 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	7	$866 66	..	.....
February	7	849 42	..	.....
March	6	766 66	..	.....
April	8	1,004 16	..	.....
May	8	1,004 16	..	.....
June	8	1,004 16	..	.....
July	8	1,041 66	..	.....
August	8	1,041 66	..	.....
September	8	1,041 66	..	.....
October	7	875 00	..	.....
November	7	875 00	..	.....
December	7	875 00	..	.....
Total	89	$11,245 20	..	.....
Average	7 5-12	$937 10	..	.....
Six Months Ending June 30, 1909.				
January	7	$887 50	..	.....
February	7	887 50	..	.....
March	7	887 50	..	.....
April	7	887 50	..	.....
May	8	1,000 00	..	.....
June	8	1,000 00	..	.....
Total	44	$5,550 00	..	.....
Average	7⅓	$925 00	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$12,800 00	$13,550 00	$750 00	6	$17,850 00	$4,300 00	24	$5,050 00	28
Budget allowance	11,950 00	13,100 00	1,150 00	9	.....	.....	....	.....	....
Transfers—Dr.	.....	650 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	11,950 00	12,450 00	500 00	4	.....	.....	....	.....	....
Total resources	$11,950 00	$12,450 00	$500 00	4	.....	.....	....	.....	....

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
Total monthly payroll	$11,245 20	$11,245 20	.....	$5,550 00	$5,550 00	.....	$13,100 00
Total payroll	$11,245 20	$11,245 20	.....	$5,550 00	$5,550 00	.....	$13,100 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Office supplies, sundries, etc.	..	$275 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$275 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1909.

Estimate	$1,100 00
Budget allowance	1,100 00
Net allowance available	1,100 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Miscellaneous repairs to lamp-posts, etc.	..	$10,000 00	$2,826 90	$2,826 90	.....	$6,183 80	$6,183 80	.....	$3,799 20	$3,799 20	.....
Total	..	$10,000 00	$2,826 90	$2,826 90	.....	$6,183 80	$6,183 80	.....	$3,799 20	$3,799 20	.....

Note—Paid from Street and Park Lighting in 1908 and preceding year.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Office furniture and fittings, etc.	..	$1,200 00	$96 00	$96 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,200 00	$96 00	$96 00	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Hire of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hire of automobiles	..	$1,750 00	$760 00	$760 00	.....	$1,547 00	$1,547 00	.....	$1,508 75	$1,508 75	.....
Total	..	$1,750 00	$760 00	$760 00	.....	$1,547 00	$1,547 00	.....	$1,508 75	$1,508 75	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hire of horses and wagons, etc.	..	$3,500 00	$1,281 00	$1,281 00	.....	$1,029 00	$1,029 00	.....	$1,971 00	$1,971 00	.....
Total	..	$3,500 00	$1,281 00	$1,281 00	.....	$1,029 00	$1,029 00	.....	$1,971 00	$1,971 00	.....

For 1909.

Estimate	$4,575 00
Budget allowance	4,075 00
Net allowance available	4,075 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Rental of telephones, etc.....	..	$400 00	$101 80	$101 80	.....	$216 00	$216 00	.....	$116 30	$116 30	.....
Total.....	..	$400 00	$101 80	$101 80	.....	$216 00	$216 00	.....	$116 30	$116 30	.....

For 1909.

Estimate	$250 00
Budget allowance	250 00
Net allowance available	250 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Cartages of lamp-posts, etc....	..	$150 00	.....	.....	.....	.....	.....	.....	$128 50	$128 50	.....
Sundries	...	500 00	$111 50	$111 50	.....	$304 32	$304 32	.....	449 34	449 34	.....
Total.....	..	$650 00	$111 50	$111 50	.....	$304 32	$304 32	.....	$577 84	$577 84	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Rental of Gas Regulators, Inspections, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Rental of gas regulators, etc.....	..	$450 00	$186 58	$186 58	.....	$361 58	$361 58	.....	$413 75	$413 75	.....
Total.....	..	$450 00	$186 58	$186 58	.....	$361 58	$361 58	.....	$413 75	$413 75	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Lighting Public Buildings.

Segregation of Expenditures, Lighting Public Buildings.	Estimate for 1910.	Estimate for 1909. Expended for First Six Months, 1908. Electric.	Gas.	Total.	Expended to June 30, 1909. Electric.	Gas.	Total.	Estimated Total for Year 1909, Electric and Gas.
Department.								
Education	$10,000 00	$2,087 50	$2,292 50	$4,380 00	$2,756 25	$2,251 60	$5,007 85	$8,600 00
Fire	5,200 00	555 60	1,650 99	2,206 59	454 60	1,862 50	2,317 10	4,600 00
Police	7,000 00	1,295 60	1,465 69	2,761 29	1,398 90	1,584 62	2,983 52	6,200 00
Health	150 00	16 80	90	17 70	19 10	.....	19 10	100 00
Street Cleaning	.....	.....	.....	.....	.....	.....	.....	.....
Libraries	.....	.....	.....	.....	.....	.....	.....	.....
Public Buildings	13,000 00	3,611 40	1,114 26	4,725 66	4,026 30	1,095 02	5,121 32	11,200 00
Armories	1,500 00	750 20	3 91	754 11	772 60	25 52	798 12	1,300 00
Queens County Court House.....	1,750 00	.....	.....	.....	.....	.....	.....	.....
Grand total	$38,600 00	$8,317 10	$6,528 25	$14,845 35	$9,427 75	$6,819 26	$16,247 01	$32,000 00

Segregation of Expenditures, Lighting Public Buildings.	Expended 1908. Electric.	Gas.	Total.	Expended 1907. Electric.	Gas.	Total.
Department.						
Education	$3,705 68	$3,831 99	$7,537 67	$2,871 30	$3,747 23	$6,618 53
Fire	1,047 15	3,257 57	4,304 72	1,167 40	2,714 71	3,882 11
Police	2,701 20	2,959 87	5,661 07	2,749 30	2,477 19	5,226 49
Health	55 70	90	56 60	66 10	1 28	67 38
Street Cleaning	.....	.....	.....	3 80	.....	3 80
Libraries	.....	.....	.....	2,623 80	188 52	2,812 32
Public Buildings	7,753 00	2,133 97	9,886 97	6,332 80	1,769 26	8,100 06
Armories	1,134 50	15 10	1,149 60	903 20	100 89	1,004 09
Queens County Court House.....	.....	.....	.....	.....	.....	.....
Grand total	$16,397 23	$12,199 40	$28,596 63	$16,717 70	$10,999 08	$27,716 78

For 1908.

Estimate	$31,800 00
Budget allowance	31,800 00
Net allowance available	31,800 00

For 1909.

Estimate	$36,850 00
Budget allowance	36,850 00
Net allowance available	36,850 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps

Segregation of Expenditures—Description—Street Lighting.	Estimate for 1910. Number of Lamps, January 1, 1910.	Increase for Year 1910.	Total Number of Lamps, December 31, 1910.	Rate Per Annum.	Estimated Cost, Year 1910.
Electric Lamps—					
Arc—325 watts	....	....	....	.....	.....
Arc—450 watts	2,339	161	2,500	$100 00	$250,000 00
Total arc lamps	2,339		2,500		
Incandescent—50-55, 90-100 watts	....	....	....	.....	.....
Incandescent—78 watts	35	65	100	31 25	3,125 00
Incandescent—75-85 watts	1,924	176	2,100	31 02	65,142 00
Total incandescent lamps	1,959		2,200		
Total electric	4,298		4,700		$318,267 00
Gas Lamps—					
Mantle	5,050	550	5,600	24 35	$136,360 00
Total gas	....		....		$136,360 00
Naphtha Lamps—					
Mantle	....	....	....	.....	.....
Total naphtha	....	....	....	.....	.....
Grand total, street lighting, Borough of Queens	....		....		$454,627 00

* Changed to 75 watts. † Changed to 75 watts September 1, 1909. ‡ Total, first half of year. § Total, last half of year.

For 1908.

Estimate	$387,439 95
Budget allowance	368,439 95
Net allowance available	368,439 95

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens, Heat and Power for City Departments, etc.

Segregation of Expenditures. Heat and Power for City Departments, County Buildings and Offices.	Estimate for 1910.	Estimate for 1909. Expended First Six Months, 1908. Electric.	Gas.	Total.	Expended to June 30, 1909. Electric.	Gas.	Total.	Estimated Total for Year 1909. Electric and Gas.
Department.								
Education	$2,280 00	$964 08	$286 88	$1,250 96	$860 41	$319 08	$1,179 49	$1,880 00
Parks	20 00	5 92	.....	5 92	16	.....	16	20 00
Fire	700 00	100 32	.....	100 32	179 28	.....	179 28	600 00
Queens County Court House	500 00	.....	.....	.....	.....	.....	.....	.....
Total	$3,500 00	$1,070 32	$286 88	$1,357 20	$1,039 85	$319 08	$1,358 93	$2,500 00

Segregation of Expenditures. Heat and Power for City Departments, County Buildings and Offices.	Expended, 1908. Electric.	Gas.	Total.	Expended, 1907. Electric.	Gas.	Total.
Department.						
Education	$1,409 36	$417 23	$1,826 59	$804 88	$340 29	$1,145 17
Parks	5 92	.....	5 92	5 76	.....	5 76
Fire	250 32	.....	250 32	.....	.....	.....
Queens County Court House	.....	.....	.....	.....	.....	.....
Total	$1,665 60	$417 23	$2,082 83	$810 64	$340 29	$1,150 93

For 1908.

Estimate	$1,400 00
Budget allowance	1,400 00
Budget transfers, Cr	800 00
Net allowance available	2,200 00

For 1909.

Estimate	$3,150 00
Budget allowance	3,150 00
Net allowance available	3,150 00

Recapitulation of Estimates for Expenditures Other Than Salaries and Wages.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$426,489 95	$460,211 90	$33,721 95	7.9	$514,952 00	$54,240 10	11.8	$87,962 05	20.6
Budget allowance	407,489 95	459,711 00	52,221 05	12.8	.....	.....	....	.....	.....
Transfers—Cr.	800 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	800 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	408,289 95	459,711 00	51,421 05	12.3	.....	.....	....	.....	....
Total resources	$408,289 95	$459,711 00	$51,421 05	12.3	.....	.....	....	.....	....

and Lighting, Borough of Queens, Street and Park Lighting.

Estimate for 1909.						Expended, 1908.			Expended, 1907.		
Number of Lamps, Jan. 1, 1909.	Number of Lamps, June 30, 1909.	Expended to June 30, 1909.	Estimated Number of Lamps, Dec. 31, 1909.	Rate Per Annum.	Estimated Cost Last Half Year and Year.	Number of Lamps, December 31, 1908.	Rate Per Annum.	Cost.	Number of Lamps, December 31, 1907.	Rate Per Annum.	Cost.
2,294	1,669	$94,705 95	....	$90 00	$112,027 00	2,294	$90 00	$209,021 24	2,398	$90 00	$221,227 54
....	655	7,210 92	2,339	100 00		.....	.....	.....	.....	.....	.....
2,294	2,324		2,339			2,294			2,398		
1,260	*497	12,781 26	†....	25 00	2,075 00	1,260	25 00	11,261 76	238	25 00	3,682 17
28	35	340 34	35	31 25	550 00	28	20 00	492 64	23	20 00	342 47
429	1,352	11,218 53	1,924	31 02	27,000 00	429	33 00	4,754 79	.....	.....	.....
1,717	1,884	‡$126,257 00	1,959		$$141,652 00	1,717			261		
4,011	4,208		4,298		$267,909 00	4,011		$225,530 43	2,659		$225,252 18
4,603	4,775	‡$56,144 96	5,050	24 35	$$60,355 00	4,603	24 38	$105,914 46	4,310	24 36	$87,708 79
					$116,499 96	.....		$105,914 46	.....		$87,708 79
18	18	‡$251 71	....	28 00	$$250 00	18	28 20	$14,989 37	690	27 24	$19,372 48
					$501 71	.....		$14,989 37	.....		$19,372 48
		$182,653 67			$384,910 67	.....		$346,434 26	.....		$332,333 45

For 1909.

Estimate	$414,286 00
Budget allowance	414,286 00
Net allowance available	414,286 00

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
General supplies	.....	.....	.....	.....	.....	.....	$1,100 00
Repairs and replacements by contract or open orders	$6,183 80	$6,183 80	.....	$2,826 90	$2,826 90	.....	.....
Purchase of furniture and fittings	.....	.....	.....	96 00	96 00	.....	.....
Hired teams, horses and carts	1,029 00	1,029 00	.....	1,281 00	1,281 00	.....	4,075 00
Telephone service	216 00	216 00	.....	101 80	101 80	.....	250 00
Contingencies	304 32	304 32	.....	111 50	111 50	.....	.....
Hire of automobile	1,547 00	1,547 00	.....	760 00	760 00	.....	.....
Rental of gas regulators, inspections, etc	361 58	361 58	.....	186 58	186 58	.....	.....
Street and park lighting	346,434 26	346,434 26	.....	182,653 67	182,653 67	.....	414,286 00
Lighting pubilc buildings	28,596 63	28,596 63	.....	16,247 01	16,247 01	.....	36,850 00
Heat and power for City Departments, etc	2,082 83	2,082 83	.....	1,358 93	1,358 93	.....	3,150 00
Total	$386,755 42	$386,755 42	.....	$205,623 39	$205,623 39	.....	$459,711 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Clerk	$1,200 00	1	$1,200 00	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....
Chief Inspector of Electrical Conductors	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	1,800 00	.....	1	1,800 00	.....
Inspector of Electrical Conductors	1,350 00	2	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Exterior Wiring	1,200 00	2	2,400 00	1	1,200 00	.....	1	1,200 00	.....	1	1,000 00	.....	1	1,000 00	.....
Inspector of Lamps and Lighting	1,500 00	1	1,500 00	1	1,350 00	.....	2	2,700 00	.....	2	2,400 00	.....	2	2,400 00	.....
Inspector of Lamps and Lighting	1,200 00	3	3,600 00	2	2,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk, Knowledge of Typewriting	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		12	$15,450 00	7	$9,900 00	.....	6	$8,850 00	.....	6	$7,750 00	.....	6	$7,750 00	.....

For 1908.

Estimate	$10,500 00
Budget allowance	9,400 00
Budget transfers, Dr	660 00
Net allowance available	8,740 00

For 1909.

Estimate	$10,200 00
Budget allowance	10,050 00
Transfers to June 30, Dr	150 00
Net allowance available	9,900 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Clerk	$1,200 00	..	.....	..	.....	1	*$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Inspector of Electrical Conductors	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00
Inspector of Electrical Conductors	1,350 00	2	$2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Exterior Wiring	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Inspector of Lamps and Lighting	1,500 00	..	.....	..	.....	1	150 00	..	.....	1	$1,350 00	..	.....	..	.....	..	.....	2	300 00
Inspector of Lamps and Lighting	1,200 00	1	1,200 00	..	.....	..	.....	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk (knowledge of typewriting)	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	5	$5,700 00	..	.....	1	$150 00	2	$2,400 00	1	$1,350 00	..	.....	..	.....	..	.....	5	$1,100 00
Decrease	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	5	$5,700 00	..	.....	..	*$150 00	2	$2,400 00	1	$1,350 00	..	.....	..	.....	..	.....	5	$1,100 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	5	$5,700 00	..	.....	..	.....	..	$150 00	5	$5,700 00	..	.....	..	.....	..	$150 00
June 30, 1909, with January 1, 1909	2	2,400 00	..	.....	1	$1,350 00	..	.....	1	1,050 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	5	$1,100 00	..	.....	..	.....	..	.....	..	.....	5	$1,100 00	..	.....
Total	7	$8,150 00	5	$1,100 00	1	$1,350 00	..	$150 00	6	$6,750 00	..	.....	5	$1,100 00	..	$150 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	6	$645 83	..	.....
February	6	645 83	..	.....
March	6	645 83	..	.....
April	6	645 83	..	.....
May	6	645 83	..	.....
June	6	645 83	..	.....
July	6	687 50	..	.....
August	6	687 50	..	.....
September	6	687 50	..	.....
October	6	687 50	..	.....
November	6	687 50	..	.....
December	6	687 50	..	.....
Total	72	$7,999 98	..	.....
Average	6	$666 66½	..	.....
Six Months Ending June 30, 1909.				
January	6	$687 50	..	.....
February	6	659 38	..	.....
March	7	594 34	..	.....
April	7	775 00	..	.....
May	7	775 00	..	.....
June	7	775 00	..	.....
Total	40	$4,266 22	..	.....
Average	7	$711 04	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond.

	1908	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$10,500 00	$10,200 00	*$300 00	*3	$15,450 00	$5,250 00	51.4	$4,950 00	47.1
Budget allowance	9,400 00	10,050 00	650 00	7	.....	.....	....	.....	....
Transfers—Dr.	660 00	150 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	8,740 00	9,900 00	1,160 00	13	.....	.....	....	.....	....
Total resources	$8,740 00	$9,900 00	$1,160 00	13	.....	.....	....	.....	....

* Decrease.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	$7,999 98	$7,999 98	.....	$4,266 22	$4,266 22	.....	$10,050 00
Total payroll	$7,999 98	$7,999 98	.....	$4,266 22	$4,266 22	.....	$10,050 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Office supplies and sundries	..	$300 00	$51 10	$51 10	.....	$165 10	$165 10	.....	.....	.....	.....
Total	..	$300 00	$51 10	$51 10	.....	$165 10	$165 10	.....	.....	.....	.....

For 1909.

Estimate	$650 00
Budget allowance	650 00
Net allowance available	650 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Repairs and Replacements by Contract or Open Order.*

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Miscellaneous repairs	..	$500 00	$12 50	$12 50	.....	$3,832 00	$3,832 00	.....	.....	.....	.....
Total	..	$500 00	$12 50	$12 50	.....	$3,832 00	$3,832 00	.....	.....	.....	.....

* Paid from Street and Park Lighting in 1908.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture and fittings, etc.	..	$800 00	$44 50	$44 50	.....	$97 50	$97 50	.....	.....	.....	.....
Total	..	$800 00	$44 50	$44 50	.....	$97 50	$97 50	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
New motor cycles	..	$450 00	.....	.....	.....	$450 00	$450 00	.....	.....	.....	.....
Total	..	$450 00	.....	.....	.....	$450 00	$450 00	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Maintenance of Automobiles, Including Equipment, Care and Storage.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Maintenance of motor cycles, etc.	..	$300 00	$92 37	$92 37	.....	$109 03	$109 03	.....	.....	.....	.....
Total	..	$300 00	$92 37	$92 37	.....	$109 03	$109 03	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Hire of Automobiles, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hire of automobiles, etc.	..	$1,000 00	$499 98	$499 98	.....	$999 96	$999 96	.....	$999 96	$999 96	.....
Total	..	$1,000 00	$499 98	$499 98	.....	$999 96	$999 96	.....	$999 96	$999 96	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hire of horses and wagons.....	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1909.

Estimate	$1,400 00
Budget allowance	1,400 00
Net allowance available	1,400 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Telephone Services.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rental of telephones.....	..	$100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps

Segregation of Expenditures—Description—Street Lighting.	Estimate for 1910. Number of Lamps, January 1, 1910.	Increase for Year 1910.	Total Number of Lamps, December 31, 1910.	Rate Per Annum.	Estimated Cost, Year 1910.
Electric Lamps—					
Arc—450 watts	735	40	775	$100 00	$75,500 00
Incandescent—90-100 watts	....	....	....	.....	.....
Incandescent (Tungsten)—80 watts	3,900	200	4,100	29 00	116,000 00
Total electric	4,635		4,875		$191,500 00
Gas Lamps—					
Mantle	245	30	275	24 38	$6,337 90
Total gas	....		....		$6,337 90
Grand total, street lighting, Borough of Richmond	....		....		$197,837 90

* Total first half year. † Total last half year.

For 1908.

Estimate	$178,375 00
Budget allowance	173,375 00
Net allowance available	173,375 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Lighting Public Buildings.

Segregation of Expenditures, Lighting Public Buildings.	Estimate for 1910.	Estimate for 1909. Expended for First Six Months, 1908. Electric.	Gas.	Total.	Expended to June 30, 1909. Electric.	Gas.	Total.	Estimated Total for Year 1909, Electric and Gas.
Department.								
Public Buildings	$14,000 00	.....	.....	.....	$5,806 75	.....	$5,806 75	$12,600 00
Education	4,000 00	.....	.....	.....	1,149 85	$185 29	1,335 14	3,600 00
Fire	2,000 00	.....	.....	.....	77 95	406 93	484 88	1,500 00
Police	1,500 00	.....	.....	.....	181 30	316 61	497 91	1,300 00
Street Cleaning	750 00	.....	.....	.....	416 16	.....	416 16	600 00
Farm Colony	2,250 00	.....	.....	.....	963 88	.....	963 88	2,250 00
Water Supply, Gas and Electricity	20 00	.....	.....	.....	.....	6 44	6 44	20 00
Grand total	$24,520 00	*.....	*.....	*.....	$8,595 89	$915 27	$9,511 16	$21,870 00

*No comparison possible with 1908, because free lighting has been taken out of 1909.

Segregation of Expenditures, Lighting Public Buildings.	Expended 1908. Electric.	Gas.	Total.	Expended 1907 Electric.	Gas.	Total.
Department.						
Public Buildings	$10,614 36	.....	$10,614 36	$8,896 66	.....	$8,896 66
Education	4,023 27	$404 99	4,428 26	4,405 44	$657 18	5,062 62
Fire	813 35	1,221 09	2,034 44	868 28	1,067 43	1,935 71
Police	556 47	585 27	1,141 74	593 62	496 50	1,090 12
Street Cleaning	553 93	.....	553 93	451 71	.....	451 71
Farm Colony	1,674 61	.....	1,674 61	1,429 39	.....	1,429 39
Water Supply, Gas and Electricity	.....	14 06	14 06	.....	15 75	15 75
Grand total	$18,235 99	$2,225 41	$20,461 40	$16,645 10	$2,236 86	$18,881 96

For 1908.

Estimate	$15,840 00
Budget allowance	15,840 00
Net allowance available	15,840 00

For 1909.

Estimate	$24,000 00
Budget allowance	24,000 00
Net allowance available	24,000 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses of Inspectors, etc.	..	$750 00	$265 95	$265 95	.....	$288 25	$288 25	.....	$250 00	$250 00	.....
Sundries	..	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$900 00	$265 95	$265 95	.....	$288 25	$288 25	.....	$250 00	$250 00	.....

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Rental of Gas Regulations, Inspections, etc.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rental of gas regulators, etc.	..	$150 00	$37 92	$37 92	.....	$75 84	$75 84	.....	$71 25	$71 25	.....
Total	..	$150 00	$37 92	$37 92	.....	$75 84	$75 84	.....	$71 25	$71 25	.....

and Lighting, Borough of Richmond, Street and Park Lighting.

Estimate for 1909.						Expended, 1908.			Expended, 1907.		
Number of Lamps, Jan. 1, 1909.	Number of Lamps, June 30, 1909.	Expended to June 30, 1909.	Estimated Number of Lamps, Dec. 31, 1909.	Rate Per Annum.	Estimated Cost Last Half Year and Year.	Number of Lamps, December 31, 1908.	Rate Per Annum.	Cost.	Number of Lamps, December 31, 1907.	Rate Per Annum.	Cost.
699	725	$34,442 97	735	$100 00	$36,500 00	699	$100 00	$68,333 31	664	$100 00	$63,026 51
3,744	3,786	45,929 62	....	25 00	7,667 00	3,744	25 00	98,055 26	3,933	25 00	97,227 85
....	....	231 12	3,900	29 00	47,112 00	.....		.....	.....		.....
4,440	4,511	*$80,603 71	4,635		†$91,279 00	4,443		$166,388 57	4,597		$160,254 36
					$171,882 71						
235	236	$2,874 11	245	24 38	$2,984 00	235	24 38	$372 91	.....		.....
*$2,874 11					†$2,984 00	.....		$372 91	.....		.....
					$5,858 11						
$83,477 82					$177,740 82	.....		$166,761 48	.....		$160,254 36

For 1909.

Estimate	$180,604 00
Budget allowance	180,604 00
Net allowance available	180,604 00

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond, Heat and Power for City Departments, etc.

Segregation of Expenditures. Heat and Power for City Departments, County Buildings and Offices.	Estimate for 1910.	Estimate for 1909. Expended First Six Months, 1908.			Estimate for 1909. Expended to June 30, 1909.			Estimated Total for Year 1909, Electric and Gas.
		Electric.	Gas.	Total.	Electric.	Gas.	Total.	
Department.								
Borough Hall	$350 00	$99 70	.....	$99 70	$114 73	.....	$114 73	$300 00
Richmond County Court House	500 00	120 65	.....	120 65	195 05	.....	195 05	500 00
Richmond County Jail	150 00	36 06	.....	36 06	57 90	.....	57 90	150 00
Education	600 00	.....	$155 91	155 91	.....	$178 09	178 09	450 00
Total	$1,600 00	$256 41	$155 91	$412 32	$367 68	$178 09	$545 77	$1,400 00

Segregation of Expenditures. Heat and Power for City Departments, County Buildings and Offices.	Expended, 1908.			Expended, 1907.		
	Electric.	Gas.	Total.	Electric.	Gas.	Total.
Department.						
Borough Hall	$211 20	.....	$211 20	$81 55	.....	$81 55
Richmond County Court House	286 03	.....	286 03	249 07	.....	249 07
Richmond County Jail	94 98	.....	94 98	78 58	.....	78 58
Education	.....	$268 62	268 62	.....	.....	.....
Total	$592 21	$268 62	$860 83	$409 20	.....	$409 20

For 1908.

Estimate	$1,385 00
Budget allowance	1,385 00
Net allowance available	1,385 00

For 1909.

Estimate	$1,550 00
Budget allowance	1,550 00
Net allowance available	1,550 00

Recapitulation of Estimates for Expenditures Other Than Salaries and Wages.

Title of Appropriation: Heat, Light and Power, Bureau of Lamps and Lighting, Borough of Richmond.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$197,650 00	$208,204 00	$10,554 00	5.3	$229,457 90	$21,253 90	10.2	$31,807 90	10.2
Budget allowance	192,650 00	208,204 00	15,554 00	8.1	.....	.....	....	.....	....
Net Budget allowance	192,650 00	208,204 00	15,554 00	8.1	.....	.....	....	.....	....
Total resources	$192,650 00	$208,204 00	$15,554 00	8.1	.....	.....	....	.....	....

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
General supplies	$165 10	$165 10	.....	$51 10	$51 10	.....	$650 00
Repairs and replacements by contract or open order	3,832 00	3,832 00	.....	12 50	12 50	.....	.....
Purchase of furniture and fittings	97 50	97 50	.....	44 50	44 50	.....	.....
Purchase of automobiles	450 00	450 00	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	109 03	109 03	.....	92 37	92 37	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	1,400 00
Contingencies	288 25	288 25	.....	265 95	265 95	.....	.....
Hire of automobiles	999 96	999 96	.....	499 98	499 98	.....	.....
Rental of gas regulators, inspections, etc	75 84	75 84	.....	37 92	37 92	.....	.....
Street and park lighting	166,761 48	166,761 48	.....	83,477 82	83,477 82	.....	180,604 00
Lighting public buildings	20,461 40	20,461 40	.....	9,511 16	9,511 16	.....	24,000 00
Heat and power for City Departments, etc	860 83	860 83	.....	545 77	545 77	.....	1,550 00
Total	$194,101 39	$194,101 39	.....	$94,539 07	$94,539 07	.....	$208,204 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Electrical Engineer	.....	..	.....	..	.....	.....	1	$3,300 00	.....	1	$3,300 00	.....	1	$3,300 00	.....
Chief Inspector of Electrical Conductors	$2,250 00	1	$2,250 00	1	$1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Inspector of Electrical Conductors	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Electrical Conductors	1,500 00	11	16,500 00	8	12,000 00	.....	8	12,000 00	.....	8	12,000 00	.....	8	12,000 00	.....
Inspector of Electrical Conductors	1,350 00	2	2,700 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Inspector of Electrical Conductors	1,252 00	9	11,268 00	19	23,788 00	.....	20	25,040 00	.....	19	23,788 00	.....	18	22,536 00	.....
Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
Junior Clerk	750 00	3	2,250 00	3	1,800 00	.....	3	1,800 00	.....	3	1,800 00	.....	5	3,000 00	.....
Junior Clerk	600 00	3	1,800 00	3	1,800 00	.....	3	1,800 00	.....	3	1,800 00	.....			
Stenographer and Typewriter	.....	..	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	900 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		37	$46,668 00	44	$50,438 00	.....	44	$54,990 00	.....	42	$52,838 00	.....	40	$50,986 00	.....

For 1908.		For 1909.	
Estimate	$66,323 00	Estimate	$71,880 50
Budget allowance	48,808 50	Budget allowance	57,024 50
Budget transfers, Cr	6,273 12	Net allowance available	57,024 50
Net allowance available	55,081 62		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Electrical Engineer	.....	..	.....	..	.....	..	.....	..	.....	1	$3,300 00	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	$2,250 00	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	1,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	1,500 00	..	.....	..	.....	4	992 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	1,350 00	..	.....	1	1,350 00	2	196 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	1,252 00	..	.....	4	5,008 00	..	.....	..	.....	1	1,252 00	..	.....	1	$1,252 00	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Clerk	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Clerk	750 00	..	.....	..	.....	3	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$900 00	6	$7,558 00	14	$2,888 00	..	.....	2	$4,552 00	..	.....	2	$2,152 00	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	1	900 00	6	$7,558 00	14	$2,888 00	..	.....	2	$4,552 00	..	.....	2	$2,152 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	1	$900 00	14	$2,888 00	6	$7,558 00	..	.....	..	.....	5	$6,658 00	14	$2,888 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	2	4,552 00	..	.....	..	.....	2	4,500 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	2	2,152 00	..	.....	..	.....	..	.....	2	$2,152 00	..	.....	..	.....	..	.....
Total	3	$3,052 00	14	$2,888 00	8	$12,110 00	..	.....	2	$2,152 00	7	$11,210 00	14	$2,888 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	42	$4,385 87	..	.....
February	41	4,323 77	..	.....
March	42	4,312 60	..	.....
April	43	4,478 10	..	.....
May	43	4,478 10	..	.....
June	43	4,478 10	..	.....
July	43	4,422 45	..	.....
August	43	4,401 49	..	.....
September	43	4,416 43	..	.....
October	43	4,220 84	..	.....
November	43	4,243 10	..	.....
December	42	4,182 91	..	.....
Total	511	$52,343 76	..	.....
Average	42	$4,361 98	..	.....
Six Months Ending June 30, 1909.				
January	42	$4,465 06	..	.....
February	42	4,380 55	..	.....
March	41	4,098 77	..	.....
April	41	4,093 77	..	.....
May	40	4,023 77	..	.....
June	40	4,021 27	..	.....
Total	246	$25,083 19	..	.....
Average	41	$4,180 53	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Wireman	$4 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00
Wireman	3 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Assistant Batteryman	3 50	1	1,095 50	1	$1,095 50	1	$1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50
Total	.....	3	$3,286 50	3	$3,286 50	3	$3,286 50	3	$3,286 50	3	$3,286 50	3	$3,286 50	3	$3,286 50

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Wireman	$4 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00
Wireman	3 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Assistant Batteryman	3 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50
Total	.....	3	$3,286 50	3	$3,286 50	3	$3,286 50	3	$3,286 50	3	$3,286 50	3	$3,286 50	3	$3,286 50

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$104 00	.....
For four weeks ending February 22	156 00	.....
For four weeks ending March 21	156 00	.....
For four weeks ending April 18	156 00	.....
For four weeks ending May 16	207 00	.....
For four weeks ending June 13	248 00	.....
For four weeks ending July 11	252 00	.....
For four weeks ending August 8	252 00	.....
For four weeks ending September 5	252 00	.....
For four weeks ending October 3	252 00	.....
For four weeks ending October 31	252 00	.....
For four weeks ending November 28	252 00	.....
For period ending December 31	294 00	.....
Total for year 1908	$2,737 00	.....
Average per week	52.63	.....
First 26 Weeks, 1909.		
For period ending January 30	$262 50	.....
For four weeks ending February 27	245 00	.....
For four weeks ending March 27	252 00	.....
For four weeks ending April 24	252 00	.....
For four weeks ending May 22	252 00	.....
For four weeks ending June 19	252 00	.....
For period ending July 1	105 00	.....
Total first 26 weeks, 1909	$1,620 50	.....
Average per week	62.33	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$66,323 00	$71,880 50	$5,557 50	8.3	$49,854 50	*$25,212 50	*35	*$16,368 50	*24.7
Budget allowance	48,808 50	57,024 50	8,216 00	16	.....	.....	....	.....	....
Transfers—Cr.	6,273 12	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	55,081 62	57,024 50	1,942 88	3	.....	.....	....	.....	....
Total resources	$55,081 62	$57,024 50	$1,942 88	3	.....	.....	....	.....	....

* Decrease.

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
Total monthly payroll	$52,343 76	$52,343 76	.....	$25,083 19	$25,083 19	.....	$53,738 00
Total weekly payroll	2,737 00	2,737 00	.....	1,620 50	1,620 50	.....	3,286 50
Total payroll	$55,080 76	$55,080 76	.....	$26,703 69	$26,703 69	.....	$57,024 50

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Office supplies, sundries, etc.	..	$685 00	$121 63	$121 63	.....	$340 59	$340 59	.....	$179 01	$179 01	.....
Total	..	$685 00	$121 63	$121 63	.....	$340 59	$340 59	.....	$179 01	$179 01	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Electrical testing instruments, etc.	..	$400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Office furniture and fittings, etc.	..	$1,000 00	$413 42	$413 42	.....	$968 59	$968 59	.....	$1,268 39	$1,268 39	.....
Total	..	$1,000 00	$413 42	$413 42	.....	$968 59	$968 59	.....	$1,268 39	$1,268 39	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx, Hire of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hire of automobiles, etc.....	2	$2,000 00	.....	.....	.....	$1,200 00	.....	.....	.....	.....	.....
Total.....	2	$2,000 00	.....	.....	.....	$1,200 00	.....	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hire of horses, wagons, etc.....	..	$4,000 00	$1,760 00	$1,760 00	.....	$3,600 00	$3,600,00	.....	$3,600 00	$3,600 00	.....
Total.....	..	$4,000 00	$1,760 00	$1,760 00	.....	$3,600 00	$3,600,00	.....	$3,600 00	$3,600 00	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx, Telephone Service.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rental of telephones.....	..	$75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses of Inspectors, etc.	..	$1,500 00	$387 73	$387 73	.....	$733 73	$733 73	.....	$599 87	$599 87	.....
Sundries	..	400 00	.....	.....	.....	19 15	19 15	.....	20 00	20 00	.....
Total.....	..	$1,900 00	$387 73	$387 73	.....	$752 88	$752 88	.....	$619 87	$619 87	.....

Recapitulation of Estimates for Expenditures Other Than Salaries and Wages.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Boroughs of Manhattan and The Bronx.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate.....	$5,403 13	$7,685 00	$2,281 87	42	$10,060 00	$2,375 00	30	$4,656 87	86
Budget allowance.....	5,000 00	5,000 00	.....	....	.....	.....	....	.....	....
Transfers—Cr.	2,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance.....	7,000 00	5,000 00	*2,000 00	*40	.....	.....	....	.....	....
Total resources.....	$7,000 00	$5,000 00	*$2,000 00	*40	.....	.....	....	.....	....

* Decrease.

Expenditures.	1908 Expenditures.			Six Months Ending June 30, 1909.			1909 Allowance.
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.	
General supplies	$340 59	$340 59	.....	$121 63	$121 63	.....	.....
Purchase of furniture and fittings.....	968 59	968 59	.....	413 42	413 42	.....	.....
Hired teams, horses and carts.....	3,600 00	3,600 00	.....	1,760 00	1,760 00	.....	$3,500 00
Contingencies	752 88	752 88	.....	387 73	387 73	.....	1,500 00
Hire of automobile.....	1,200 00	1,200 00	.....	.....	.....	.....	.....
Total.....	$6,862 06	$6,862 06	.....	$2,682 78	$2,682 78	.....	$5,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Brooklyn, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Electrical Engineer.....	.....	..	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Inspector of Electrical Conductors	$1,800 00	1	$1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Electrical Conductors	1,500 00	2	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Inspector of Electrical Conductors	1,350 00	3	4,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Electrical Conductors	1,252 00	7	8,764 00	10	12,520 00	.....	10	12,520 00	.....	10	12,520 00	.....	10	12,520 00	.....
Inspector of Electrical Conductors	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	.....	..	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Clerk	1,350 00	1	1,350 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	750 00	1	900 00	..	.....	.....	3	1,800 00	.....	1 2	750 00 1,200 00	....	1 2	750 00 1,200 00	....
Clerk	300 00	1	300 00	1	300 00	.....	1	300 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Total		20	$23,764 00	18	$21,370 00	.....	18	$21,370 00	.....	17	$21,220 00	.....	17	$21,220 00	.....

For 1908.

Estimate	$25,374 00
Budget allowance	22,870 00
Budget transfers, Dr.	515 00
Net allowance available	22,355 00

For 1909.

Estimate	$34,300 00
Budget allowance	21,220 00
Transfers to June 30, Cr.	150 00
Net allowance available	21,370 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Brooklyn, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Electrical Engineer	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	$1,800 00	..	.....	..	.....	1	$548 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	1,500 00	..	.....	..	.....	2	496 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	1,350 00	3	$3,756 00	..	.....	3	294 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$150 00
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$11,302 00	4	$4,956 00	2	$4,650 00	9	$2,088 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	*1	$150 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net Total	$11,302 00	4	$4,956 00	2	$4,650 00	9	$2,088 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	*1	$150 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	4	$4,956 00	9	$2,088 00	2	$4,650 00	..	.....	2	$306 00	..	.....	9	$2,088 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	300 00	..	.....	..	.....	1	$150 00	1	$300 00	..	.....	..	.....	1	$150 00
Total	5	$5,256 00	9	$2,088 00	2	$4,650 00	1	$150 00	3	$606 00	..	.....	9	$2,088 00	1	$150 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Brooklyn, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	17	$1,768 30	..	.....
February	17	1,768 30	..	.....
March	17	1,768 30	..	.....
April	17	1,768 30	..	.....
May	17	1,768 30	..	.....
June	17	1,768 30	..	.....
July	17	1,768 30	..	.....
August	17	1,768 30	..	.....
September	17	1,746 63	..	.....
October	16	1,692 09	..	.....
November	17	1,724 13	..	.....
December	17	1,756 20	..	.....
Total	203	$21,065 45	..	.....
Average	17	$1,755 45	..	.....
Six Months Ending June 30, 1909.				
January	18	$1,780 80	..	.....
February	18	1,780 80	..	.....
March	18	1,780 80	..	.....
April	18	1,780 80	..	.....
May	18	1,780 80	..	.....
June	18	1,780 80	..	.....
Total	108	$10,684 80	..	.....
Average	18	$1,780 80	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Brooklyn.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$25,374 00	$34,300 00	$8,926 00	35	$23,764 00	*$10,536 00	*30.7	*$1,610 00	*6.7
Budget allowance	22,870 00	21,226 00	*1,650 00	*7	.....	.....	....	.....	....
Transfers—									
Dr.	515 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	150 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	22,355 00	21,370 00	*985 00	*4	.....	.....	....	.....	....
Total resources	$22,355 00	$21,370 00	*$985 00	*4	.....	.....	....	.....	....

* Decrease.

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
Total monthly payroll	$21,065 45	$21,065 45	.....	$10,684 80	$10,684 80	.....	$21,220 00
Total payroll	$21,065 45	$21,065 45	.....	$10,684 80	$10,684 80	.....	$21,220 00

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Brooklyn, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Office supplies, sundries, etc.	..	$250 00	$13 00	$13 00	.....	$87 45	$87 45	.....	$66 73	$66 73	.....
Total	..	$250 00	$13 00	$13 00	.....	$87 45	$87 45	.....	$66 73	$66 73	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Brooklyn, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Office furniture and fittings, etc.	..	$500 00	$104 00	$104 00	.....	$87 43	$87 43	.....	$332 85	$332 85	.....
Total	..	$500 00	$104 00	$104 00	.....	$87 43	$87 43	.....	$332 85	$332 85	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Brooklyn, Hire of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hire of automobiles	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Brooklyn, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hire of horses and wagons	..	$1,680 00	$88 00	$88 00	.....	$52 00	$52 00	.....	$20 00	$20 00	.....
Total	..	$1,680 00	$88 00	$88 00	.....	$52 00	$52 00	.....	$20 00	$20 00	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Brooklyn, Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Rental of telephones	..	$150 00	$35 08	$35 08	.....	$46 70	$46 70	.....	$46 30	$46 30	.....
Total	..	$150 00	$35 08	$35 08	.....	$46 70	$46 70	.....	$46 30	$46 30	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Brooklyn, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses of Inspectors, etc.	..	$1,000 00	$342 90	$342 90	.....	$652 57	$652 57	.....	$625 30	$625 30	.....
Sundries	..	200 00	5 70	5 70	.....	94 95	94 95	.....	104 20	104 20	.....
Total	..	$1,200 00	$348 60	$348 60	.....	$747 52	$747 52	.....	$729 50	$729 50	.....

Recapitulation of Estimates for Expenditures Other Than Salaries and Wages.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Brooklyn.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$1,510 00	$1,875 00	$365 00	24	$4,780 00	$2,905 00	155	$3,270 00	216
Budget allowance	1,500 00	1,500 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	1,500 00	1,500 00	.....	....	.....	.....	....	.....	....
Total resources	$1,500 00	$1,500 00	.....	....	.....	.....	....	.....	....

Expenditures.	1908 Expenditures.			Six Months Ending June 30, 1909.			1909 Allowance.
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.	
General supplies	$87 45	$87 45	.....	$13 00	$13 00	.....	.....
Purchase of furniture and fittings	87 43	87 43	.....	104 00	104 00	.....	.....
Hired teams, horses and carts	52 00	52 00	.....	88 00	88 00	.....	.....
Telephone service	46 70	46 70	.....	35 08	35 08	.....	.....
Contingencies	747 52	747 52	.....	348 60	348 60	.....	$1,500 00
Total	$1,021 10	$1,021 10	.....	$588 68	$588 68	.....	$1,500 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Queens, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Inspector of Electrical Conductors	$2,250 00	1	$2,250 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Inspector of Electrical Conductors	1,500 00	2	3,000 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,252 00	.....
Inspector of Electrical Conductors	1,350 00	3	4,050 00	4	5,008 00	.....	4	5,008 00	.....	4	5,008 00	.....	4	5,008 00	.....
Inspector of Electrical Conductors	1,200 00	4	4,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Lineman	1,252 00	1	1,252 00	1	1,252 00	.....	1	1,252 00	.....	1	1,252 00	.....	1	1,252 00	.....
Clerk	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	750 00	1	750 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Clerk	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		15	$18,802 00	9	$11,210 00	.....	9	$11,210 00	.....	9	$11,210 00	.....	9	$10,962 00	.....

For 1908.		For 1909.	
Estimate	$14,000 00	Estimate	$15,702 00
Budget allowance	11,112 00	Budget allowance	12,462 00
Budget transfers, Cr	515 00	Transfers to June 30, Dr	1,252 00
Net allowance available	11,627 00	Net allowance available	11,210 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Queens, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30,1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Chief Inspector of Electrical Conductors	$2,250 00	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	1,500 00	..	.....	..	.....	1	248 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	1,350 00	..	.....	..	.....	3	294 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Electrical Conductors	1,200 00	4	$4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lineman	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Clerk	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	6	$6,300 00	..	.....	7	$1,292 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	6	$6,300 00	..	.....	7	$1,292 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	6	$6,300 00	7	$1,292 00	..	.....	..	.....	6	$6,300 00	..	.....	7	$1,292 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	6	$6,300 00	7	$1,292 00	..	.....	..	.....	6	$6,300 00	..	.....	7	$1,292 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1909, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Queens, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	9	$913 48	..	.....
February	9	913 48	..	.....
March	9	913 48	..	.....
April	10	1,010 85	..	.....
May	10	1,017 81	..	.....
June	10	1,038 48	..	.....
July	10	1,038 48	..	.....
August	10	1,038 48	..	.....
September	9	934 15	..	.....
October	9	934 15	..	.....
November	9	934 15	..	.....
December	9	934 15	..	.....
Total	113	$11,621 14	..	.....
Average	9 5-12	$968 43	..	.....
Six Months Ending June 30, 1909.				
January	9	$934 15	..	.....
February	9	934 15	..	.....
March	9	934 15	..	.....
April	9	934 15	..	.....
May	9	934 15	..	.....
June	9	934 15	..	.....
Total	54	$5,604 90	..	.....
Average	9	$934 15	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$14,000 00	$15,702 00	$1,702 00	12	$18,802 00	$3,100 00	20	$4,802 00	34
Budget allowance	11,112 00	12,462 00	1,350 00	12	.....	.....	....	.....	....
Transfers—									
Dr.	.....	1,252 00	.....	....	.....	.....	....	.....	....
Cr.	515 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	11,627 00	11,210 00	*417 00	*3.5	.....	.....	....	.....	....
Total resources	$11,627 00	$11,210 00	*$417 00	*3.5	.....	.....	....	.....	....

* Decrease.

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total monthly payroll	$11,621 14	$11,621 14	.....	$5,604 90	$5,604 90	.....	$12,462 00
Total payroll	$11,621 14	$11,621 14	.....	$5,604 90	$5,604 90	.....	$12,462 00

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Queens, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Office supplies, sundries, etc.....	..	$250 00	$69 95	$69 95	.....	$13 40	$13 40	.....	.....	.....	.....
Total.....	..	$250 00	$69 95	$69 95	.....	$13 40	$13 40	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Queens, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, etc.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Electrical testing instruments, etc.	..	$200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Queens, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Office furniture and fittings, etc..	..	$1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Queens, Hire of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hire of automobiles.....	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Queens, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hire of horses and wagons.....	..	$3,360 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$3,360 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Queens, Telephone Service.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rental of telephones.....	..	$75 00	$2 25	$2 25	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$75 00	$2 25	$2 25	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Queens, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses of Inspectors, etc.	..	$1,200 00	$424 68	$424 68	.....	$862 51	$862 51	.....	$1,045 59	$1,045 59	.....
Sundries	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$1,400 00	$424 68	$424 68	.....	$862 51	$862 51	.....	$1,045 59	$1,045 59	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Heat, Light and Power, Bureau of Electrical Inspection, Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$901 20	$1,050 00	$148 80	16	$7,485 00	$6,435 00	613	$6,583 80	730
Budget allowance	901 20	1,050 00	148 80	16	.....	.....	....	.....	....
Net Budget allowance	901 20	1,050 00	148 80	16	.....	.....	....	.....	....
Total resources	$901 20	$1,050 00	$148 80	16	.....	.....	....	.....	....

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
General supplies	$13 40	$13 40	.....	$69 95	$69 95	.....	.....
Telephone service	.....	.....	.....	2 25	2 25	.....	.....
Contingencies	862 51	862 51	.....	424 68	424 68	.....	$1,050 00
Total	$875 91	$875 91	.....	$496 88	$496 88	.....	$1,050 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$1,855,459 65	$1,893,980 65	$38,521 00	2.1	$2,040,792 09	$146,811 44	7.7	$185,332 44	9.9
Budget allowance	1,373,063 10	1,570,805 60	197,742 50	14.4	.....	.....	....	.....	....
Transfers—									
Dr.	33,855 00	4,758 00	.....	....	.....	.....	....	.....	....
Cr.	32,855 00	4,758 00	.....	....	.....	.....	....	.....	....
Net transfers	1,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	1,372,063 10	1,570,805 60	198,742 50	14.5	.....	.....	....	.....	....
Revenue Bonds	48,941 00	34,659 39	.....	....	.....	.....	....	.....	....
Total resources	$1,421,104 10	$1,605,464 99	$184,360 89	12.9	.....	.....	....	.....	....

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
Total monthly payroll	$821,310 31	$797,716 93	$23,593 38	$439,944 31	$437,877 29	$2,067 02	.....
Total weekly payroll	574,710 41	565,312 32	9,398 09	315,853 22	314,847 06	1,006 16	.....
Total payroll	$1,396,020 72	$1,363,029 25	$32,991 47	$755,797 53	$752,724 35	$3,073 18	$1,570,805 60

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$4,967,151 61	$5,439,566 81	$472,415 20	9.5	$5,597,086 93	$157,520 12	2.9	$629,935 32	12.7
Budget allowance	4,545,943 71	4,937,537 66	391,593 95	8.6	.....	.....	....	.....	....
Transfers—									
Dr.	94,450 00	720 00	.....	....	.....	.....	....	.....	....
Cr.	95,450 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,000 00	720 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	4,546,943 71	4,936,817 66	389,873 95	8.6	.....	.....	....	.....	....
Revenue Bonds	25,750 00	62,300 00	.....	....	.....	.....	....	.....	....
Total resources	$4,572,693 71	$4,999,117 66	$426,423 95	9.3	.....	.....	....	.....	....

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
General supplies	$24,426 01	$24,426 01	.....	$15,370 10	$15,144 10	$226 00	$43,193 10
Materials for repairs and replacements by departmental labor	42,132 97	42,132 97	.....	13,673 73	12,784 71	889 02	65,795 00
Repairs and replacements by contract or open order	117,881 56	117,881 56	.....	53,800 63	51,925 79	1,874 84	73,625 00
Apparatus, machinery, vehicles, harness, etc., including care and storage	2,159 18	2,159 18	.....	239 25	189 25	50 00	775 00

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Purchase of furniture and fittings	9,985 11	9,985 11	.....	7,923 71	3,001 21	4,922 50	.....
Purchase of automobiles	4,450 00	4,450 00	.....	1,985 00	1,985 00	.....	.....
Maintenance of automobiles, including equipment, care and storage	4,731 35	4,731 35	.....	3,252 14	2,814 82	437 32	.....
Forage, shoeing and boarding horses	730 50	730 50	.....	832 25	359 75	472 50	.....
Hired teams, horses and carts	125,018 68	124,668 49	$350 19	57,854 82	57,748 82	106 00	132,095 75
Fuel	125,206 14	125,206 14	.....	42,371 01	42,371 01	.....	150,277 00
Telephone service	19,755 26	19,755 26	.....	12,101 39	12,101 39	.....	26,676 50
Contingencies	39,476 25	39,476 25	.....	19,079 30	18,529 25	550 05	35,675 00
Taxes	51,241 42	51,241 42	.....	9,839 01	9,839 01	.....	60,000 00
Fire hydrant rentals and water purchased	242,898 02	222,898 02	20,000 00	130,069 63	130,069 63	.....	287,100 00
Hire of automobiles	3,746 96	3,746 96	.....	1,259 98	1,259 98	.....	.....
Rental of gas regulators, etc	11,098 71	11,098 71	.....	5,935 56	5,935 56	.....	.....
Street and park lighting	2,733,107 78	2,733,107 78	.....	1,395,305 52	1,395,305 52	.....	2,981,507 31
Lighting public buildings	689,496 25	689,496 25	.....	417,410 24	417,410 23	.....	857,250 00
Heat and power for City Departments, etc	67,143 31	67,143 31	.....	34,973 42	34,973 42	.....	75,150 00
High pressure fire service, reservation of machinery and current	103,985 64	103,985 64	.....	67,100 50	67,100 50	.....	146,920 00
Laboratory for testing electric meters	1,500 00	1,500 00	.....	750 00	750 00	.....	1,500 00
Total	$4,420,171 10	$4,399,820 91	$20,350 19	$2,291,127 18	$2,281,598 95	$9,528 23	$4,937,537 66

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Payrolls.									
Budget estimate	$1,855,459 65	$1,893,980 65	$38,521 00	2.1	$2,040,792 09	$146,811 44	7.7	$185,332 44	9.9
Budget allowance	1,373,063 10	1,570,805 60	197,742 50	14.4	.....	.....	....	.....	....
Transfers—									
Dr.	33,855 00	4,758 00	.....	....	.....	.....	....	.....	....
Cr.	32,855 00	4,758 00	.....	....	.....	.....	....	.....	....
Net transfers	1,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	1,372,063 10	1,570,805 60	198,742 50	14.5	.....	.....	....	.....	....
Revenue Bonds	48,941 00	34,659 39	.....	....	.....	.....	....	.....	....
Total resources	$1,421,104 10	$1,605,464 99	$184,360 89	12.9	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$4,967,151 61	$5,439,566 81	$472,415 20	9.5	$5,597,086 93	$157,520 12	2.9	$629,935 32	12.7
Budget allowance	4,545,943 71	4,937,537 66	391,593 95	8.6	.....	.....	....	.....	....
Budget Transfers—									
Dr.	94,450 00	720 00	.....	....	.....	.....	....	.....	....
Cr.	95,450 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,000 00	720 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	4,546,943 71	4,936,817 66	389,873 95	8.6	.....	.....	....	.....	....
Revenue Bonds authorized	25,750 00	62,300 00	.....	....	.....	.....	....	.....	....
Total resources	$4,572,693 71	$4,999,117 66	$426,423 95	9.3	.....	.....	....	.....	....

Expenditures.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.	1909 Allowance.
Total payroll expenditures	$1,396,020 72	$1,363,029 25	$32,991 47	$755,797 53	$752,724 35	$3,073 18	$1,570,805 60
Total expenditures for supplies,, repairs, etc	4,420,171 10	4,399,820 91	20,350 19	2,291,127 18	2,281,598 95	9,528 23	4,937,537 66

Departmental Estimate for 1910.

General Administration—		
Salaries and Wages	$104,417 50	
General Supplies	6,786 00	
Repairs and Replacements by Contracts or Open Orders	100 00	
Purchase of Furniture and Fittings	1,000 00	
Maintenance of Automobiles	2,250 00	
Hired Teams, Horses and Carts	1,500 00	
Telephone Service	4,250 00	
Contingencies	12,800 00	
Taxes	60,000 00	
		$193,103 50

Water Supply, Boroughs of Manhattan and The Bronx.

Administration—		
Salaries, Office of Deputy Commissioner, The Bronx		$8,750 00
Office of Chief Engineer:		
Salaries and Wages	$25,400 00	
General Supplies	2,558 00	
Repairs and Replacements by Contracts or Open Orders	600 00	
Purchase of Furniture and Fittings	1,150 00	
Telephone Service	6,000 00	
Contingencies	100 00	
Collection and Storage—		
Croton Water System, Care of Watersheds, Aqueducts, Ponds and Reservoirs:		
Salaries and Wages	168,566 50	
Hired Teams, Horses and Carts	33,850 00	

Bronx River System, Care of Watersheds, Aqueducts, Ponds and Reservoirs:		
Salaries and Wages	26,788 00	
Hired Teams, Horses and Carts	6,128 50	
Croton and Bronx Systems, Care of Watersheds, Aqueducts, Ponds and Reservoirs:		
General Supplies	2,555 00	
Materials for Repairs and Replacements by Departmental Labor	20,052 00	
Repairs and Replacements by Contracts or Open Orders	17,505 00	
Purchase of Furniture and Fittings	275 00	
Purchase of automobiles	3,000 00	
Maintenance of Automobiles	810 00	
Hired Teams, Horses and Carts	2,500 00	
Fuel	2,800 00	
Contingencies	5,100 00	
Purchase of Water	3,000 00	
Pumping Stations—		
Salaries and Wages	135,643 50	
General Supplies	7,300 00	
Materials for Repairs and Replacements by Departmental Labor	9,230 00	
Repairs and Replacements by Contracts or Open Orders	32,100 00	
Hired Teams, Horses and Carts	6,387 50	
Fuel	64,560 00	
Contingencies	240 00	
Distribution—		
Maintenance, Croton and Bronx Systems:		
Salaries and Wages	333,832 30	
General Supplies	11,815 00	
Materials for Repairs and Replacements by Departmental Labor	48,080 00	
Repairs and Replacements by Contracts or Open Orders	45,450 00	
Hired Teams, Horses and Carts	69,156 25	
Fuel	2,000 00	
Contingencies	550 00	
		1,095,082 55
Water Registration, Permits and Revenue Collections, Manhattan:		
Salaries and Wages	$291,976 00	
General Supplies	942 30	
Repairs and Replacements by Contracts or Open Orders	480 00	
Purchase of Furniture and Fittings	1,782 75	
Maintenance of Automobiles	1,998 48	
Contingencies	5,745 00	
Department Boat:		
General Supplies	314 20	
Repairs and Replacements by Contracts or Open Orders	2,500 00	
Fuel	2,266 00	
Contingencies	425 00	
		308,429 73
Water Registration, Permits and Revenue Collections, The Bronx:		
Salaries and Wages	$52,250 00	
General Supplies	400 00	
Purchase of Furniture and Fittings	100 00	
Hired Teams, Horses and Carts	3,360 00	
Contingencies	850 00	
		56,960 00
		1,469,222 28

Water Supply, Borough of Brooklyn.

Administration—		
Salaries, Office of the Deputy Commissioner		$12,250 00
Distribution—		
Water Registration, Permits and Revenue Collections:		
Salaries and Wages	$54,050 00	
General Supplies	400 00	
Purchase of Furniture and Fittings	500 00	
Contingencies	1,100 00	
		56,050 00
Fire Hydrant Rentals and Water Purchased		32,250 00
		100,550 00

Water Supply, Borough of Queens.

Administration—		
Salaries, Office of the Deputy Commissioner		$6,850 00
Office of Chief Engineer:		
Salaries and Wages	$7,600 00	
General Supplies	295 00	
Purchase of Furniture and Fittings	275 00	
Purchase of Automobiles	600 00	
Maintenance of Automobiles	950 00	
Telephone Service	2,200 00	
Collection and Storage—		
Pumping Stations and Standpipes:		
Salaries and Wages	64,878 75	
General Supplies	4,914 00	
Materials for Repairs and Replacements by Departmental Labor	6,865 00	
Repairs and Replacements by Contracts or Open Orders	5,200 00	
Hired Teams, Horses and Carts	720 00	
Fuel	33,039 00	
Contingencies	1,434 00	
Distribution—		
Maintenance:		
Salaries and Wages	42,200 67	
General Supplies	4,983 00	
Materials for Repairs and Replacements by Departmental Labor	7,420 00	
Repairs and Replacements by Contracts or Open Orders	6,050 00	
Hired Teams, Horses and Carts	4,440 00	
Fuel	155 00	
Contingencies	480 00	
Fire Hydrant Rentals and Water Purchased	292,686 88	
		487,386 30
Water Registration, Permits and Revenue Collections:		
Salaries and Wages	19,050 00	
		513,286 30

Water Supply, Borough of Richmond.

Administration—		
Office of Deputy Commissioner:		
Salaries and Wages	$11,300 00	
General Supplies	200 00	
Telephone Service	2,000 00	
Contingencies	1,050 00	
		$14,550 00
Office of Assistant Engineer:		
Salaries and Wages	$9,400 00	
General Supplies	1,475 00	
Purchase of Furniture and Fittings	705 00	
Purchase of Automobile	3,000 00	
Maintenance of Automobile	1,100 00	
Collection and Storage—		
Pumping Stations:		
Salaries and Wages	130,545 87	
General Supplies	2,485 00	
Materials for Repairs and Replacements by Departmental Labor	32,595 00	
Repairs and Replacements by Contracts or Open Orders	6,750 00	
Hired Teams, Horses and Carts	2,465 00	
Fuel	50,290 00	
Contingencies	640 00	
Distribution—		
Maintenance:		
Salaries and Wages	88,947 50	
General Supplies	1,235 00	
Materials for Repairs and Replacements by Departmental Labor	20,200 00	
Repairs and Replacements by Contracts or Open Orders	7,050 00	
Apparatus, Machinery, Vehicles, Harness, etc.	2,908 00	
Purchase of Automobiles	5,400 00	
Maintenance of Automobile	2,800 00	
Purchase of Horses	750 00	
Forage, Shoeing and Boarding Horses	3,510 00	
Hired Teams, Horses and Carts	1,500 00	
Fuel	500 00	
Contingencies	5,035 00	
Fire Hydrant Rentals and Water Purchased	95,500 00	
		476,786 37
Water Registration, Permits and Revenue Collections:		
Salaries and Wages	38,722 50	
		530,058 87

Water Supply, High Pressure Fire Service Stations.

Administration—		
Office of Supervising Electrical Engineer:		
Salaries and Wages	$8,150 00	
Purchase of Automobile	3,000 00	
Maintenance of Automobile	1,900 00	
Contingencies	200 00	
		$13,250 00
Borough of Manhattan:		
Salaries and Wages	$36,230 00	
General Supplies	2,106 60	
Materials for Repairs and Replacements by Departmental Labor	3,050 00	
Repairs and Replacements by Contracts or Open Orders	6,000 00	
Fuel	750 00	
Telephone Service	11,330 50	
		59,467 10
Borough of Brooklyn:		
Salaries and Wages	$51,012 50	
General Supplies	3,008 50	
Materials for Repairs and Replacements by Departmental Labor	4,106 00	
Repairs and Replacements by Contracts or Open Orders	10,200 00	
Apparatus, Machinery, Vehicles, Harness, etc.	200 00	
Fuel	1,080 00	
Telephone Service	7,548 00	
		77,155 00
		149,872 10

Heat, Light and Power.

Bureaus of Lamps and Lighting and Electrical Inspection—		
General Administration:		
Salaries, Office of Chief Engineer		$49,150 00
		49,150 00

Bureau of Lamps and Lighting—			
Boroughs of Manhattan and The Bronx, Administration:			
Salaries, Office of Chief Gas Examiner	$19,300 00		
Boroughs of Manhattan and The Bronx:			
Salaries and Wages	58,400 00		
Lighting Public Buildings, Salaries and Wages	24,160 00		
General Supplies	1,400 00		
Repairs and Replacements by Contracts or Open Orders	19,000 00		
Apparatus, Machinery, Vehicles, etc	2,500 00		
Purchase of Furniture and Fittings	1,000 00		
Maintenance of Automobiles	1,500 00		
Hire of Automobiles	2,000 00		
Hired Teams, Horses and Carts	4,000 00		
Telephone Service	300 00		
Contingencies	6,200 00		
Rental of Gas Regulators, Inspections, etc	9,700 00		
Street and Park Lighting	1,413,311 57		
Lighting Public Buildings	622,250 00		
Heat and Power for City Departments, etc	40,150 00		
High Pressure Fire Service, Reservation of Machinery and Current	93,000 00		
Laboratory for Testing Electric Meters	2,000 00		
		$2,320,821 57	
			2,320,821 57
Borough of Brooklyn:			
Salaries and Wages	$26,400 00		
Lighting Public Buildings, Salaries and Wages	8,700 00		
General Supplies	75 00		
Repairs and Replacements by Contracts or Open Orders	13,000 00		
Apparatus, Machinery, Vehicles, etc	550 00		
Purchase of Furniture and Fittings	200 00		
Hire of Automobile	500 00		
Forage, Shoeing and Boarding Horses	775 00		
Telephone Service	225 00		
Contingencies	1,000 00		
Rental of Gas Regulators, Inspections, etc	3,000 00		
Street and Park Lighting	1,075,014 00		
Lighting Public Buildings	205,000 00		
Heat and Power for City Departments, etc	39,000 00		
High Pressure Fire Service, Reservation of Machinery and Current	46,420 00		
		$1,419,859 00	
			1,419,859 00
Borough of Queens:			
Salaries and Wages	$17,850 00		
General Supplies	275 00		
Repairs and Replacements by Contracts or Open Orders	10,000 00		
Purchase of Furniture and Fittings	1,200 00		
Hire of Automobile	1,750 00		
Hired Teams, Horses and Carts	3,500 00		
Telephone Service	400 00		
Contingencies	650 00		
Rental of Gas Regulators, etc	450 00		
Street and Park Lighting	454,627 00		
Lighting Public Buildings	38,600 00		
Heat and Power for City Departments, etc	3,500 00		
		$532,802 00	
			532,802 00
Borough of Richmond:			
Salaries and Wages	$15,450 00		
General Supplies	300 00		
Repairs and Replacements by Contracts or Open Orders	500 00		
Purchase of Furniture and Fittings	800 00		
Purchase of Automobiles	450 00		
Maintenance of Automobiles	300 00		
Hire of Automobiles	1,000 00		
Hired Teams, Horses and Carts	1,000 00		
Telephone Service	100 00		
Contingencies	900 00		
Rental of Gas Regulators, etc	150 00		
Street and Park Lighting	197,837 90		
Lighting Public Buildings	24,520 00		
Heat and Power for City Departments, etc	1,600 00		
		$244,907 90	
			244,907 90
Bureau of Electrical Inspection—			
Borough of Manhattan:			
Salaries and Wages	$49,954 50		
General Supplies	685 00		
Apparatus, Machinery, Vehicles, etc	400 00		
Purchase of Furniture and Fittings	1,000 00		
Hire of Automobiles	2,000 00		
Hired Teams, Horses and Carts	4,000 00		
Telephone Service	75 00		
Contingencies	1,900 00		
		$60,014 50	
			60,014 50
Borough of Brooklyn:			
Salaries and Wages	$23,764 00		
General Supplies	250 00		
Purchase of Furniture and Fittings	500 00		
Hire of Automobiles	1,000 00		
Hired Teams, Horses and Carts	1,680 00		
Telephone Service	150 00		
Contingencies	1,200 00		
		$28,544 00	
			28,544 00
Borough of Queens:			
Salaries and Wages	$18,802 00		
General Supplies	250 00		
Apparatus, Machinery, Vehicles, etc	200 00		
Purchase of Furniture and Fittings	1,200 00		
Hire of Automobiles	1,000 00		
Hired Teams, Horses and Carts	3,360 00		
Telephone Service	75 00		
Contingencies	1,400 00		
		$26,287 00	
			26,287 00
			$7,637,879 02

Comparison of Departmental Estimate for 1910 with Budget Allowance for 1909.

	Estimate for 1910.	Budget Allowance for 1909.	Increase.
General Administration	$193,103 50	$176,362 50	$16,741 00
Water Supply—			
Boroughs of Manhattan and The Bronx	$1,469,222 28	$1,237,669 05	$231,553 23
Borough of Brooklyn	100,550 00	89,050 00	11,500 00
Borough of Queens	513,286 30	415,097 00	98,189 30
Borough of Richmond	530,058 87	148,072 80	381,986 07
High Pressure Fire Service Stations	149,872 10	94,773 10	55,099 00
	$2,762,989 55	$1,984,661 95	$778,327 60
Heat, Light and Power—			
General Administration	$49,150 00	$21,300 00	$27,850 00
Bureau of Lamps and Lighting:			
Boroughs of Manhattan and The Bronx	$2,320,221 57	$2,180,186 22	$140,035 35
Borough of Brooklyn	1,419,859 00	1,356,511 09	63,347 91
Borough of Queens	532,802 00	472,811 00	59,991 00
Borough of Richmond	244,907 90	218,254 00	26,653 90
	$4,517,790 47	$4,227,762 31	$290,028 16
Bureau of Electrical Inspection:			
Boroughs of Manhattan and The Bronx	$60,014 50	$62,024 50	*$2,010 00
Borough of Brooklyn	28,544 00	22,720 00	5,824 00
Borough of Queens	26,287 00	13,512 00	12,775 00
	$114,845 50	$98,256 50	$16,589 00
Total	$7,637,879 02	$6,508,343 26	$1,129,535 76

* Decrease.

DEPARTMENT OF HEALTH.

Department of Health,
Corner of Fifty-fifth Street and Sixth Avenue,
New York, August 25, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—By direction of the Board of Health, I have the honor to submit herewith, pursuant to section 226 of the Greater New York Charter, and agreeable to a resolution adopted by the Board of Estimate and Apportionment at a meeting held May 14, 1909, an estimate of the amounts required to be expended in conducting the public business of the Department of Health of The City of New York during the year 1910.

The amount requested is $3,623,289.

Resources, 1909, General.

The amount included in the Budget for 1909, adopted by the Board of Estimate and Apportionment on October 31, 1909, was $2,484,859.25, to which was added by resolution of the Board of Estimate and Apportionment on April 16, 1909, pursuant to the provisions of section 236 of the Greater New York Charter, the sum of $7,600, making a total Budget allowance of $2,492,459.25.

Special Revenue Bonds were authorized by the Board of Estimate and Apportionment on February 19 (two issues), May 14, and July 2, 1909, to the amounts of $9,900, $6,600, $9,900 and $4,275, respectively, making a total of Special Revenue Bond funds authorized of $30,675.

The cash receipts from the care and maintenance of immigrants affected with contagious diseases and from personal telephone calls during 1909, which are forwarded to the City Chamberlain monthly, and by him deposited to the credit of the several appropriations affected, are estimated at $40,000, and $310, respectively, making a total of estimated cash receipts augmenting appropriations, of $40,310.

The estimated total resources of the Department of Health for the year 1909, are therefore as follows:

Budget appropriation	$2,484,859 25
Additional Budget appropriation	7,600 00
Special Revenue Bonds authorized	30,675 00
Estimated cash receipts	40,310 00
Total estimated resources, 1909	$2,563,444 25

Estimate of Expenditures, 1910, General.

The amount requested for the payment of salaries during 1910, is $2,525,073. This includes provisions for 2,143 employees at present in service, whose annual salaries at their present rate of compensation aggregate $1,843,824.25, and the allowance for which is $1,815,949.25. Request is made for an additional allowance of $58,457 to advance the remuneration of 320 positions, which, after deliberation by the Departmental Board of Promotions, and by the Board of Health, when the value of the services performed and the prevailing rate of payment for similar services in other Departments and in private employment were duly considered, were judged under compensated. The various increases in the compensation of clerical positions requested are the result of an exhaustive inquiry into a consequent report upon the services performed and salaries received by Clerks doing similar work and having similar responsibilities in the various offices in the several Boroughs under the jurisdiction of this Department. It was found that the compensation greatly varied, and it was decided to arrange for their equalization in the departmental estimate for the year 1910. As an instance, it may be cited that Clerks receiving $480 per annum in one borough, were found to be performing the same duties as Clerks receiving $1,500 per annum in other boroughs.

It may be here stated that the above additional allowance includes provision for the automatic promotion of all Clerks from $300 to $480 after one year of employment. Also of all Stenographers and Copyists from $600 to $750, and of all Laborers (except hospital help) to $780 per annum after a similar period. It is believed that a year of experience and satisfactory service warrants this promotion by reason of increased value to the Department.

Further request is made for an allowance of $622,791.75 to pay the salaries of 718 additional employees required to assist in performing the proposed increased activities of the Department, during 1910, as shown in detail later. The total request for salaries for 1910 is therefore $2,525,073.

The sum of $1,098,216 is requested for the purchase of supplies, repairs, etc., during 1910.

The resources of the Department for similar purposes is estimated at $747,495 for 1909.

The explanation of the increase, $350,721, will be later shown in detail.

A summary of the Departmental Estimate follows:

	Salaries.	Supplies, etc.	Total.
Allowed in 1909 Budget	$1,777,674 25	$707,185 00	$2,484,859 25
Additional Budget allowance	7,600 00	.....	7,600 00
Revenue Bonds authorized	30,675 00	.....	30,675 00
Estimated cash receipts	.....	40,310 00	40,310 00
Total resources, 1909	$1,815,949 25	$747,495 00	$2,563,444 25
Estimate for 1910	2,525,073 00	1,098,216 00	3,623,289 00
Increase	$709,123 75	$350,721 00	$1,059,844 75

Following is a detailed explanation of the estimate by Departmental Divisions.

Office of the Commissioner.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$21,150 00	$6,266 00	$27,416 00
Budget allowance, 1909	25,170 00	3,234 63	28,404 63
	*$4,020 00	$3,031 37	*$988 63

* Decrease.

Salaries.

It is proposed to transfer two Sanitary Engineers now employed and each receiving $2,400 annually, to the office of the Sanitary Superintendent, who will in future direct their duties. Provision for them is made there.

The above decrease in Salaries, $4,020, is therefore only apparent, by reason of the fact that the two Sanitary Engineers above referred to, are proposed for continuance in service. In addition, provision for a Clerk at $480 is requested to assist in the filing and indexing of correspondence. The apparent decrease, therefore, is in reality an increase of $480 over the present expense basis.

Request is made for funds to provide for an increase of $150 each, in the compensation of two Stenographers now receiving $900 and $1,050 annually, respectively. The Stenographer for whom a salary of $1,200 per annum is requested for the year 1910, is the Chief Stenographer of this office, and has been in the service since March 24, 1902.

The Stenographer for whom the salary of $1,050 is requested was appointed on December 27, 1904, and is performing services for which the same or greater compensation is paid in other Departments.

Supplies, etc.

Increases are requested over the 1909 allowance as follows:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$398 08	$800 00	$401 92	$608 00
Repairs and replacements	216 54	450 00	233 46	103 10
Apparatus	86 98	150 00	63 02	963 50
Purchase of furniture	284 34	500 00	215 66	299 74
Purchase of autos	.....	.....	.....	4,880 00
Maintenance of autos	1,309 34	2,000 00	690 66	736 90
Purchase of horses	.....	350 00	350 00	.....
Forage, etc	518 99	816 00	297 01	851 81
Hired teams	.....	500 00	500 00	710 00
Contingencies	420 36	700 00	279 64	91 11
Total	$3,234 63	$6,266 00	$3,031 37	$9,244 16

A slight increase is requested in General Supplies over the actual expenditures during 1908, the Budget allowance for 1909 being insufficient.

Under Repairs and Replacements, $300 is requested for the renovation of the Commissioner's carriages, unnecessary this year.

Under Apparatus, new harness is included. An added allowance of $215.66 is requested under Furniture, to provide for the purchase of new equipment for an office in a proposed new building.

Maintenance of Automobiles indicates an increase of $690.66, due to the insufficiency of the current allowance. The amount shown as "Expended, 1908," $736.90, represents the cost of maintaining the Commissioner's new car from the date of purchase, October 19, 1908, only.

A new horse, at $350, is also requested.

Under the caption Forage, etc., an increase of $297.01 is indicated, the appropriation for 1909, $518.99, being manifestly insufficient, considering the actual expenditures during 1908 were $851.81.

For Hired Teams, etc., a request of $500 is made for 1910, no allowance having been granted for 1909. This represents the estimated cost of automobile hire contingent upon the discontinuance through disability of the Commissioner's car. The expenditures for this purpose were $710 and $685 during 1908 and 1907, respectively.

For Contingencies an increase of $279.64 over the 1909 allowance is requested to provide for increased travelling expenses and incidentals.

Office of the Secretary.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$13,820 00	$27,800 00	$41,620 00
Budget allowance, 1909	12 925 00	18,996 86	31,921 86
Increase	$895 00	$8,803 14	$9,698 14

Salaries.

Request is made for provision to advance the compensation of three positions at a total cost of $780 per annum over the present annual expense basis of this office. *No additional help is requested.*

An increase of $450 per annum is requested for a Clerkship paying a present salary of $2,550. The present incumbent is a member of the Bar, prepares all the papers incidental to the institution of civil actions by the Department of Health, interviews all witnesses, and acts as legal counsel to the Board of Health. Similar positions in other Departments pay at least $3,000 or more per annum. An increase of $150 per annum is requested for a Clerk now receiving $1,050. This Clerk attends to the general indexing, comparison and printing of the minutes of the Board of Health. It would seem that the responsibilities involved would warrant the increase. The third increase of $180 is for a Clerk now receiving $300 per annum. This promotion is in accordance with the policy of the Department regarding automatic promotion, as before stated.

Supplies, etc.

The following increases are requested:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$440 71	$500 00	$59 29	$405 00
Repairs and replacements	72 19	100 00	27 81	23 95
Furniture	398 08	200 00	*198 08	67 67
Contingencies	18,085 88	27,000 00	8,914 12	21,010 81
Total	$18,996 86	$27,800 00	$8,803 14	$21,507 43

* Decrease.

The significant increase here indicated is that in Contingencies, for which was expended during 1908, $21,010.81. Of this amount $19,513.17 was spent for postage as against $21,410.68 during 1907.

Postage covering all mail forwarded by the Department in the Borough of Manhattan is purchased and distributed by the Secretary.

A comparison of the expenditures for 1907 and 1908 with the allowance for 1909 shows the inadequacy of the latter amount.

Taking the proposed increased activities of the Department into consideration, an increase of 20 per cent. over actual expenditures, 1908, does not seem excessive.

Office of the Sanitary Superintendent.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$48,910 00	$79,888 00	$128,798 00
Budget allowance, 1909	38,057 50	82,017 63	120,075 13
	$10,852 50	*$2,129 63	$8,722 87

* Decrease.

Salaries.

Request is made for provision to increase the compensation of seven positions in this office, at a cost of $2,000 over the present annual expense basis. An increase of $500 over the salary now received by an Assistant Sanitary Superintendent is here requested. This officer is the principal Assistant Sanitary Superintendent. Besides performing the functions of his office as prescribed by the Charter, he has charge of the Division of District Medical Inspection in all Boroughs, and in the absence of the Sanitary Superintendent, acts in his stead.

An increase of $300 per annum is requested for a Sanitary Inspector now receiving $1,500. This employee was originally appointed on June 29, 1888, and now makes special inspections assigned to him directly by the Sanitary Superintendent, and which require special knowledge and experience. The character of his services warrants the increase.

Provision is requested for increase in the compensation of a clerkship now paying $1,500, to $1,800 annually. This is a result of the equalization of salaries before referred to, and it is submitted that this Clerk who acts in an executive capacity and prepares for transmission to all subordinates of the Sanitary Bureau the orders of the Sanitary Superintendent should receive proportionate compensation. An increase from $900 to $1,200 annually, is requested for the principal Assistant of the Clerk above referred to. This Clerk acts as Executive Clerk in the absence of his superior.

A Stenographer and Typewriter is recommended for increase from $750 to $900. The amount and character of work performed by the present incumbent warrants the salary requested. The automatic promotion of a Typewriting Copyist from $600 to $750 is also here included. An increase in compensation of $300 of an Automobile Engineman now receiving $1,200 annually, is further requested, by reason of the fact that the length of hours of duty of this employee exceeds that of most chauffeurs,

occasioned by the peculiar functions of the Department of Health, whereby inspections are necessary at all hours. It may be also stated that other City Departments are paying $1,500 for similar services.

Provision is also requested for the addition (by transfer) of a Clerk at $1,500, one at $1,200, and a Copyist at $750, now employed in the Division of the Chief Clerk, and receiving $1,200, $900 and $750, respectively. These employees are engaged in recording and issuing the orders of the Board of Health, and should be under the immediate direction of the chief executive officer of the Department, the Sanitary Superintendent. For like reasons, two Sanitary Engineers, presently employed in the office of the Commissioner, are proposed to be transferred to this office, where it is urged that provision be made.

Supplies, etc.

Following is a table comparative of the requests for 1910 with the allowance for 1909, and expenditures for 1908.

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$650 28	$200 00	*$450 28	$26 57
Repairs and replacements	660 63	350 00	*310 63	5 00
Apparatus	706 53	350 00	*356 53	.....
Furniture	1,431 75	1,000 00	*431 75	691 14
Purchase of automobiles	477 19	.....	*477 19	.....
Maintenance of automobiles	3,582 53	2,000 00	*1,582 53	2,156 77
Purchase of horses	380 97	.....	*380 97	.....
Forage	1,317 13	408 00	*909 13	.....
Hired teams	.....	200 00	200 00	23,138 00
Contingencies	2,930 62	5,500 00	2,569 38	3,480 14
Special contract obligations	69,880 00	69,880 00	.....	69,880 00
Total	$82,017 63	$79,888 00	*$2,129 63	$99,377 62

* Decrease.

The aggregate of the decreases in the amounts requested for the first eight funds above indicated ($4,699.01), is due to the fact that allowances for 1909 were based upon the departmental organization as it existed in August, 1908. At this time, allowances were recommended for the maintenance of the offices of the Assistant Sanitary Superintendents in each Borough, and for the office of the Sanitary Superintendent.

For 1910, provision is requested only for the support of the office of the Sanitary Superintendent. The cost incidental to the work performed by the Assistant Sanitary Superintendents is included in the estimates for the support of the various Divisions receiving the benefit of their services.

The increase shown under the caption "Hired Teams," represents provision for automobile hire in the event of the temporary disability of the Sanitary Superintendent's car.

The sum of $5,000 is requested and included under "Contingencies" for the "Abatement of Nuisances" under sections 1287 to 1300 of the Charter. This amount exceeds by about $2,000 the allowance for 1909, and the actual axpenditures in 1908, by about $2,500.

The sum of $69,880 is requested under the caption "Special Contract Obligations." This represents the estimated cost of removing offal, night soil and dead animals during 1910, in accordance with sections 1205 and 1206 of the Charter.

Contracts to this end were entered into by the Department in 1905, at the annual cost indicated, but terminate with the current year.

In default of positive knowledge as to the actual cost of executing these contracts, the amount is estimated as above, the right being reserved to request a bond issue to provide means to meet a possible deficiency.

OFFICE OF THE GENERAL MEDICAL OFFICER.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$10,730 00	$2,108 00	$12,838 00
Budget allowance, 1909	10,480 00	1,295 38	11,775 38
Increase	$250 00	$812 62	$1,062 62

Salaries.

No increases in salaries nor force are requested in this office for 1910.

Supplies, etc.

The apportionment of the request for supplies, etc., is as follows:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$284 33	$500 00	$215 67	$166 16
Repairs and replacements	72 19	350 00	277 81	80 55
Apparatus, etc	93 94	150 00	56 06	133 00
Furniture	170 60	100 00	*70 60	48 34
Forage	253 99	408 00	154 01	425 75
Contingencies	420 33	600 00	179 67	74 20
Total	$1,295 38	$2,108 00	$812 62	$928 00

* Decrease.

Under "General Supplies" an increase of $215.67 over the current allowance is requested to provide means for the purchase of additional books and periodicals relating to research into the causes and cure of disease.

An increase of $277.81 is requested under "Repairs and Replacements" to provide for the general renovation of the vehicle used by the General Medical Officer.

New harness and stable supplies involving an increase of $56.06 is requested under "Apparatus."

A decrease of $70.60 is shown under "Furniture," it being estimated that $100 will be sufficient for 1910.

For "Forage" the appropriation for 1909 of $253.99 is insufficient, the actual expenditures for 1908 amounting to $425.75. For 1910, $408 is requested, an increase over 1909 of $154.01.

For "Contingencies" the sum of $600 is requested for 1910, an increase over 1909 of $179.67.

When it is considered that the General Medical Officer is frequently designated by the Board to represent the Department at conventions held in distant cities, this request should seem reasonable.

BUREAU OF RECORDS.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$67,670 00	$3,200 00	$70,870 00
Budget allowance, 1909	61,630 00	3,449 41	65,079 41
Increase	$6,040 00	*$249 41	$5,790 59

* Decrease.

Salaries.

Provision is requested to increase the salaries of twenty-six positions at a total cost of $5,560 over the present annual expense basis. These twenty-six increases include provision for the automatic promotion of fifteen Copyists from $600 to $750, and of two Clerks from $300 to $480. Of the remainder, the principal increase is that of the Registrar, for whom is proposed an increase of $1,000 over his present compensation of $4,000 per annum, for reasons stated in a report accompanying the recommendation for the establishment of the salary of this position adopted by the Board of Estimate, and which went into effect on June 29, 1909. The compensation of two Bookbinders now receiving $1,200 annually, is proposed to be increased to $1,350 to conform to the prevailing rate of wages in the Comptroller's office and in private enterprise. Two clerkships now paying $900 are recommended for increase to $1,200 annually, to equalize the salary of these positions with that of others having similar responsibilities. The compensation of three tabulators is recommended for increase from $1,500 to $1,800 annually, for like reasons.

The salary of a Medical Clerkship now paying $1,050 is recommended for increase to $1,200, to equalize the compensation of this position with that of others in the Department. An additional Clerk at $300 is also requested for employment in Manhattan.

Supplies, etc.

The request for supplies, etc., is distributed as follows:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$911 62	$1,700 00	$788 38	$876 49
Repairs and replacements	164 24	200 00	35 76	87 41
Apparatus	550 87	.....	*550 87	.....
Furniture	1,647 10	600 00	*1,047 10	574 57
Contingencies	175 58	700 00	524 42	641 18
Total	$3,449 41	$3,200 00	*$249 41	$2,179 65

* Decrease.

The requirements of this Bureau for supplies, etc., are slight, the functions being entirely clerical. A small decrease under the amount allowed for 1909 is shown, due to the excess allowances for "Apparatus" and "Furniture" for 1909.

OFFICE OF THE CHIEF CLERK.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$126,404 00	$61,600 00	$188,004 00
Resources, 1909	92,575 50	33,653 20	126,228 70
Increase	$33,828 50	$27,946 80	$61,775 30

Salaries.

Request is made for provision to increase the compensation of thirty-two positions at a cost of $6,171 over the present annual expense basis. This includes provision for the automatic promotion of three Clerks from $300 to $480, and of four Copyists and Stenographers from $600 to $750. The position of a Clerk detailed as Assistant Chief Clerk in the Borough of The Bronx is recommended for increase from $1,500 to $2,550 per annum, to equalize the salary of the position with those in the other Boroughs. The compensation of two Clerkships in the auditing office is recommended for increase from $1,200 to $1,500 annually. One of these positions covers the preparation of all payrolls and all payroll vouchers, and the accounting work incidental thereto. The other involves the maintenance of the expense ledgers, the basis of the departmental estimate. Inquiry in other Departments develops the fact that the prevailing rate for similar services is at least $1,500. The salary of a Clerk now receiving $750 is recommended for increase to $900. This Clerk is assigned to the Assistant Chief Clerk in the Borough of Manhattan, receives applications and fees, and issues permits for searches of the record pertaining to births, marriages, deaths, etc. A Clerk now receiving $540 is proposed for increase to $600. This Clerk assists in the distribution of the very large quantities of stationery supplies and printed forms used by the Department. Two Clerks now receiving $480 are recommended for promotion to $540 and $600 respectively. One of these is assigned to the office of the Chief Clerk and is employed on important auditing work. The other is assigned to the Assistant Chief Clerk in the Borough of Brooklyn, and has to do with the receiving of applications and the issuance of permits for searches of the records. Two Stenographers now receiving $750 are recommended for promotion to $900. The quantity and quality of the services performed by them warrant the increase. Automatic promotion of ten Laborers to $780 per annum is also requested. A Stoker now receiving $750 annually, is provided for at the prevailing rate of $3 per diem for 1910. Two Telephone Operators receiving $750 are included at $900 for next year. These are the only Operators in the Department receiving less than $900 annually. Two Cleaners are included for promotion from $300 to $360, the prevailing rate for this service in the City. A Janitor receiving $750 is provided for at $1,500 for 1910. In view of the erection and occupation of a new office building in the Borough of Brooklyn, it would seem that the salary of this position should be advanced equal to that of a similar position in the Borough of Manhattan.

Provision is further requested for the employment of two additional Bookkeepers at $1,200 each, a Stenographer at $900, and a Copyist at $750, in the auditing and accounting office, to meet the increase of work caused by the expansion of the Department and the improvement in bookkeeping methods.

Further provision is requested for the restoration to the appropriation payroll of a Clerk at $1,800, one at $1,050, and a Laboratory Assistant at $1,050, now receiving $1,800, $900 and $900, respectively, employed in distributing and accounting for the sales of laboratory products. These employees were formerly paid from Budget appropriations; but owing to the insufficiency thereof, have, since 1908, been paid out of the receipts from the sales of laboratory products. It is urged that their salaries are more properly a charge to Budget appropriations than to special and trust funds.

Request is also made for provision to employ the services of four Sanitary Inspectors, three of whom are now engaged in inspection building construction and repairs, and whose salaries are presently charged to the various Corporate Stock funds.

These employees are engaged during part of their time in inspecting repairs to existing buildings, and when so employed, their services are properly chargeable to Budget appropriations, but owing to insufficiency of appropriation, the Department, since 1908, has been compelled to meet their entire salaries from Corporate Stock funds.

It is estimated that one-half of their time will be employed on repair work. One-half of their aggregate annual salaries of $3,450 is therefore requested for inclusion in the 1910 Budget.

The new Brooklyn office building will probably be ready for occupancy before January 1, 1910. The following additional help will be required to maintain it.

Engineer, at $4.50 per diem	$1,642 50
Stokers (3), at $3 per diem	3,285 00
Elevator Attendants (3), at $900	2,700 00
Cleaners (5), at $360	1,800 00
Laborers (8), at $780	6,240 00
	$15,667 50

While the lease of the buildings now occupied as the headquarters of the Department in Manhattan expired on May 1, 1909, no provision, as yet, has been made for renewal, or for new quarters for 1910, although the Board of Health, on July 21, adopted a resolution requesting the purchase by the City of a building at the southwest corner of Irving place and Sixteenth street for the purpose. This request awaits action by the Board of Estimate and Apportionment.

For these reasons no provision has been included in the estimate for 1910 for any additional force, reserving the right to request an issue of Revenue Bonds for additional help, supplies and expenses of removal when the site and capacity of the new headquarters are finally determined.

Provision for a Messenger at $900 to travel between the Richmond and Manhattan Boroughs and for a Watchman at $600 for employment at the Richmond office for night duty, is also requested.

A Clerk at $1,200, one at $900 and a Copyist at $750 are proposed for transfer to the office of the Sanitary Superintendent for reasons hereinbefore stated.

Supplies, etc.

Following is a distribution of the request for supplies, etc.:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$3,757 58	$5,100 00	$1,342 42	$2,543 16
Materials for repairs	300 00	3,000 00	2,700 00	1,992 88
Repairs and replacements	5,413 41	5,500 00	86 59	1,655 56
Purchase of furniture	1,598 42	2,500 00	901 58	1,586 38
Fuel	2,315 14	4,000 00	1,684 86	1,257 80
Telephone service	12,734 45	25,000 00	12,265 55	18,879 12
Contingencies	7,534 20	16,500 00	8,965 80	11,774 50
Total	$33,653 20	$61,600 00	$27,946 80	$39,689 40

To the Assistant Chief Clerks in the several Boroughs is assigned the care and maintenance of the various office buildings located therein.

Prior to or during 1910, the location of the offices in Manhattan, Brooklyn and Richmond will probably be changed, the lease of the present office building in Manhattan having expired on May 1, 1909, a new office building now being constructed in Brooklyn will be probably ready for occupancy before January 1, 1910, and the lease of new headquarters in Richmond having been authorized by the Sinking Fund Commission.

To these conditions therefore may be attributed the increased requests for "Supplies," "Materials for Repairs," "Repairs and Replacements," "Furniture" and "Fuel," owing to the increased cost incidental to the adjustment caused by removal and greater accommodations.

Under the caption "Telephone Service" request is made for the entire estimated cost of telephone service during 1910, except that of the Otisville Sanatorium. The amount above shown to have been "Allowed, 1909" ($12,734.45), represents that portion of the total allowance of $20,700 properly creditable to this Division based upon the Departmental Estimate for 1909. The balance is shown under the various hospitals affected.

The above request of $25,000 therefore really represents an actual increase of but $4,300, which, taking into consideration the probable expansion of the Department during 1910, should appear reasonable.

The Assistant Chief Clerks also purchase and distribute postage covering the mail forwarded in all Boroughs but Manhattan. This is the principal item provided for under the caption "Contingencies," the appropriation for which for 1909 was but $7,534.20, as against $11,774.50 actually expended during 1908. The request of $16,500 should not be deemed excessive when the proposed increased activities of the Department are considered.

No request has been made for provision to cover the cost of removing the effects of the Department from the old to the new office buildings in the boroughs cited.

This being a matter of some magnitude, it has been considered expedient to wait until the actual time of removal is imminent, and then request an issue of Revenue Bonds based upon the actual requirements.

DIVISION OF CHILD HYGIENE.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$461,880 00	$18,200 00	$480,080 00
Budget allowance, 1909	341,920 00	5,471 63	347,391 63
	$119,960 00	$12,728 37	$132,688 37

Salaries.

Request is made for provision to increase the compensation of twenty-three positions at an added cost of $6,300 over the present annual expense basis. This includes provision for the automatic promotion of five (5) Clerks from $300 to $480 annually, and of two (2) Copyists from $600 to $700. It is here desired to reorganize the field staff of this Division, and for this reason the position of Medical Inspector at $2,550 per annum is proposed for promotion from $1,950. The incumbent of this position will act as the Chief Inspector in immediate charge of the work of this Division in the Borough of Brooklyn. Two Medical Inspectors now receiving $1,500 are proposed for promotion to $1,800. These will act as Chiefs of the Boroughs of The Bronx and Queens, respectively.

It is desired to create four (4) additional positions of Supervising Inspector at $1,500. This explains the request for provision for the promotion of four (4) Inspectors now receiving $1,200 to the salary indicated. It is further desired to create the position of Supervising Nurse at $1,500 per annum. This employee will have charge of the entire staff of Nurses of this Division. It is also deemed advisable to create the position of Supervising Nurse at $1,200 for eight (8) incumbents, each of whom will be assigned to a given district and have charge over the Nurses assigned to that district.

Provision for the following additional force is also requested:

Medical Inspectors, 33 at $1,200	$39,600 00
Nurses, 74 at $900	66,600 00
Clerks, 2 at $1,200	2,400 00
Clerks, 2 at $600	1,200 00
Clerks, 3 at $480	1,440 00
Stenographer	1,050 00
Copyists, 2 at $600	1,200 00
	$113,490 00

The work performed by this Division at present consists of the medical inspection of children attending the public schools, the investigation of still-births, midwives and foundlings, the physical examination of applicants for certificates under the Mercantile Law and the instruction of mothers in the care of new born infants.

The present staff of Medical Inspectors bears the following relation to the public school population:

Manhattan	1 Inspector to 5,700 children.
Brooklyn	1 Inspector to 5,400 children.
The Bronx	1 Inspector to 5,100 children.
Queens	1 Inspector to 5,100 children.
Richmond	1 Inspector to 4,100 children.

It is proposed to extend the examination of school children to cover all of the free schools of the City, including public schools, parochial schools, Children's Aid Society schools and the schools of the American Female Guardian Society.

For this purpose provision for thirty-three additional Medical Inspectors is requested.

Should allowance be made, the following new and satisfactory relation would be established:

Manhattan	1 Inspector to 5,000 children.
Brooklyn	1 Inspector to 4,500 children.
The Bronx	1 Inspector to 4,000 children.
Queens	1 Inspector to 4,000 children.
Richmond	1 Inspector to 3,000 children.

The relation of the present force of Nurses to the school population is as follows:

Manhattan	1 Nurse to 5,300 children.
Brooklyn	1 Nurse to 5,200 children.
The Bronx	1 Nurse to 5,100 children.
Queens	1 Nurse to 4,200 children.
Richmond	1 Nurse to 3,100 children.

Provision for seventy-four additional Nurses is requested, which would admit of the following relation:

Manhattan	1 Nurse to 4,000 children.
Brooklyn	1 Nurse to 3,500 children.
The Bronx	1 Nurse to 3,000 children.
Queens	1 Nurse to 3,000 children.
Richmond	1 Nurse to 3,000 children.

The additional clerical force requested is in anticipation of the increase in office work due to added field work by an increased staff.

Supplies, etc.

Following is a distribution of this request:

	Allowed, 1909.	Requested, 1910.	Increase 1910 Over 1909.
General supplies	$1,132 38	$6,500 00	$5,367 62
Repairs and replacements	613 78	400 00	*213 78
Apparatus	1,276 56	.....	*1,276 56
Furniture	.....	1,000 00	1,000 00
Maintenance of autos	.....	4,000 00	4,000 00
Forage	.....	300 00	300 00
Contingencies	2,448 91	6,000 00	3,551 09
Total	$5,471 63	$18,200 00	$12,727 37

*Decrease.

This Division being newly created in the fall of 1908, no data is available to show previous expenditures

Under General Supplies request is made for provision to purchase drugs, chemicals and druggists' sundries, amounting to $5,000, and required to be used in the examination of school children. These supplies are now furnished by the Board of Education, which has notified this Department that it will discontinue doing so during 1910.

Request is made for provision to maintain three automobiles assigned to the use of the Chief, Assistant Chief and the Manhattan Borough Chief of this Division.

Provision for the purchase of furniture amounting to $1,000 is requested, necessitated by the proposed employment of ten additional Clerks and Stenographers.

Three hundred dollars is requested for the cost of livery of one horse and carriage, assigned to the use of the Borough Chief of The Bronx.

The sum of $6,000 is requested under Contingencies, of which $5,000 is estimated to be required for the payment of carfares of the 400 Inspectors and Nurses assigned to this Division.

DIVISION OF DISTRICT MEDICAL INSPECTION.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$266,407 50	$85,065 00	$351,472 50
Resources, 1909	235,847 50	43,069 80	278,917 30
Total	$30,560 00	$41,995 20	$72,555 20

Salaries.

Provision is requested to increase the salaries of 59 positions at an increased cost of $12,540 over the present annual expense basis. This includes provision for the automatic promotion of eight (8) Stenographers and Copyists from $600 to $750,

of five (5) Clerks from $300 to $480, and of 12 Laborers to $780 per annum. Provision is also included for an increase in compensation of eight (8) Disinfectors now receiving $750 to $900 annually. These have all been employed more than one year, and are the only ones receiving this salary. A Fireman and a Stoker now receiving each $750 per annum are recommended for promotion to $3 per diem, the prevailing rate of wages for this service. As a result of the equalization of salaries before referred to, a Clerk acting as the Chief Clerk of this Division is recommended for increase from $1,200 to $1,500. For similar reasons two Clerks now receiving $900 each in the Borough of Manhattan are recommended for promotion to $1,050. Two Stablemen now receiving $600 and $720 are provided for at $720 and $840, respectively.

A Stenographer (typewriting copyist) is recommended for promotion from $900 to $1,050 per annum. She is the principal amanuensis to the Chief of this Division and prepares and transmits his official orders. It is here desired to effect a reorganization of the field staff of this Division by the establishment of the salary of the position of Diagnostician at $1,950 annually and by the creation of the position of Supervisor at $1,500 annually. To fill the 16 vacancies in the position of Diagnostician there have been selected for promotion 7 Inspectors now receiving $1,800, 8 receiving $1,500, and one receiving $1,200. For the position of Supervisor, 2 Inspectors now receiving $1,200 are recommended for promotion.

Further provision is requested for the permanent employment of 33 Medical Inspectors at present temporarily employed, whose salaries are paid from the proceeds from the sales of Revenue Bonds authorized by the Board of Estimate and Apportionment at meetings held February 19 and May 14, 1909, respectively.

Supplies, etc.

A distribution of this request follows:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$10,431 09	$16,600 00	$6,168 91	$12,149 51
Repairs and replacements	5,179 78	10,025 00	4,845 22	6,914 84
Apparatus	4,026 81	9,000 00	4,973 19	941 30
Furniture	1,632 82	3,000 00	1,367 18	2,524 86
Maintenance of autos	1,331 76	4,080 00	2,748 24	5,663 68
Purchase of horses	3,853 80	4,000 00	146 20	250 00
Forage	11,526 14	18,360 00	6,833 86	17,738 28
Hired teams	1,500 00	3,000 00	1,500 00	3,077 75
Fuel	281 25	1,500 00	1,218 75	1,499 40
Contingencies	3,306 35	15,500 00	12,193 65	12,127 13
Total	$43,069 80	$85,065 00	$41,995 20	$62,886 75

The apparent insufficiency of the aggregate supply funds allowed for the support of this division during 1909 ($43,069.80), when contrasted with the actual expenditures during 1908 ($62,886.75), is partly due to the fact that a proportion of the resources of this function are shown elsewhere under the "Office of the Sanitary Superintendent" as based upon the Departmental Estimate for 1909, while the expenditures for 1908 are here shown.

The expense of vehicular transportation, etc., incidental to the services proposed to be rendered by the Assistant Sanitary Superintendents for the Boroughs of The Bronx, Brooklyn, Queens and Richmond during 1910 is here included.

For these reasons the amounts estimated for 1910, will be compared with the actual expenditures, 1908.

The principal items of expense included under "General Supplies," viz.: "Disinfectants" and "Disinfector's Supplies," show an increase of about $4,200 due to proposed additional disinfection activities with special relation to tuberculosis.

Provision is included under the captions "Repairs and Replacements" and "Apparatus" for the replacement and renovation of the Department's equipment of ambulances, wagons, carriages, harness and stables and disinfecting plants, unnecessary during 1908.

A decrease is shown under "Maintenance of Autos" by reason of the fact that repairs necessary during 1908 will probably be not required in 1910.

The sum of $4,000 is requested to purchase twelve new horses to replace a like number of the seventy-four now in service. The condemned horses will be transferred to Otisville for service on the farm, or at the antitoxin stable.

For "Hired Teams" practically the same amount is requested as was expended during 1908. These horses are required during the winter season to assist the Departmental horses in performing the heavy ambulance and disinfection wagon service required at that time.

Under "Contingencies" an increase of about $1,500 is requested for carfares, and about $3,000 for postage. This last item represents the cost of printed postal cards used by this division for the reporting of cases of contagious disease.

DIVISION OF COMMUNICABLE DISEASES.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$321,240 00	$91,641 00	$412,881 00
Resources, 1909	120,800 00	35,279 71	156,079 71
Increase	$200,440 00	$56,361 29	$256,801 29

Salaries.

Request is made for provision to increase the compensation of thirty-one positions, at an added cost of $7,170 over the present annual expense basis of this division. The automatic promotion of three Clerks from $300 to $480 per annum and of four Laborers from $600 to $780 is here included. The salary of a Medical Inspector now receiving $1,800 annually is recommended for advancement to $2,550. He will have charge of the extension of the supervision over tuberculosis in Manhattan. Six Attending Physicians are proposed for increase from $300 to $600 owing to increased responsibilities, due to the said extension.

As a result of the previously mentioned equalization of salaries the elevation of a Clerk from $1,200 to $1,500 is provided for. This Clerk acts as the Chief Clerk of this division. A Clerk now receiving $900 is recommended for promotion to $1,200. He acts as Clerk in Charge of the Borough of Brooklyn. One receiving $600 is recommended for promotion to $900. He acts as Clerk in Charge of the Borough of The Bronx. Three Clerks each receiving $480 are provided for at $600 for 1910. The duties and responsibilities of these employees in comparison with similar positions warrant the increase. A Medical Inspector now receiving $1,500 is recommended for promotion to $1,800. He acts as Assistant to the Division Chief. It is desired to increase the compensation of three Bacteriological Diagnosticians from $1,050, $1,200 and $1,350, to $1,200, $1,350 and $1,500 annually, respectively. The importance of the work performed by these employees and the prevailing rate of compensation in private enterprise warrants the promotion. For similar reasons the salaries of seven Laboratory Assistants are recommended for advance.

It is proposed to extend the supervision of the Department over cases of tuberculosis through the employment of additional Nurses for assignment to visit the homes of persons affected with tuberculosis, through the maintenance of proper records whereby each case of tuberculosis may be kept under supervision from the time it is first reported until it passes from the jurisdiction of the Department, through the reorganization of the present clinics, the establishment of additional ones, and the extension of the diagnosis laboratory.

The added force estimated to be required to carry on the work above outlined is as follows:

Medical Inspectors, 3 at $1,500	$4,500 00	
Medical Inspectors, 1 at $1,200	1,200 00	
Attending Physicians, 47 at $600	28,200 00	
Attending Physicians, 8 at $300	2,400 00	
Nurse	1,200 00	
Nurses, 113 at $900	101,700 00	
Laboratory Assistants, 3 at $750	2,250 00	
Laboratory Assistants, 11 at $600	6,600 00	
Clerks, 2 at $1,200	2,400 00	
Clerks, 3 at $900	2,700 00	
Clerks, 5 at $750	3,750 00	
Clerks, 3 at $600	1,800 00	
Clerks, 3 at $300	900 00	
Hospital Clerk	1,200 00	
Hospital Clerk	900 00	
Hospital Clerks, 2 at $750	1,500 00	
Hospital Clerks, 2 at $600	1,200 00	
Stenographers, 2 at $900	1,800 00	
Disinfectors, 23 at $900	20,700 00	
Laborer	780 00	
Helper	360 00	
Cleaners, 5 at $360	1,800 00	
Assistant Director, Bacteriological Laboratories	1,800 00	
		$191,640 00

The above added force is proposed for distribution as follows:

For the Supervision, Proper Registration and Control of "At Home" Cases—

Nurse	$1,200 00	
Nurses, 93 at $900	83,700 00	
Stenographers, 2 at $900	1,800 00	
Clerks, 2 at $1,200	2,400 00	
Clerks, 3 at $900	2,700 00	
Clerks, 5 at $750	3,750 00	
Clerks, 3 at $600	1,800 00	
Clerks, 3 at $300	900 00	
		$98,250 00

For a Disinfection Corps—

Disinfectors, 23 at $900		$20,700 00

For the Reorganization of the Present Manhattan Clinic—

Attending Physicians, 9 at $600	$5,400 00	
Nurse	900 00	
Hospital Clerk	900 00	
		$7,200 00

For the Reorganization of the Present Bronx Clinic—

Attending Physicians, 4 at $600	$2,400 00	
Nurse	900 00	
		$3,300 00

For the Reorganization of the Present Brooklyn Clinic—

Attending Physicians, 10 at $600	$6,000 00	
Nurses, 6 at $900	5,400 00	
		$11,400 00

For an Additional (admitting) Clinic in Manhattan—

Attending Physicians, 6 at $600	$3,600 00	
Attending Physicians, 2 at $300	600 00	
Nurses, 3 at $900	2,700 00	
Hospital Clerk	1,200 00	
Cleaner	360 00	
		$8,460 00

For a Further Additional Clinic in Manhattan—

Attending Physicians, 6 at $600	$3,600 00	
Attending Physicians, 2 at $300	600 00	
Nurses, 3 at $900	2,700 00	
Hospital Clerk	750 00	
Cleaner	360 00	
		$8,010 00

For a "Ferryboat" Clinic—

Medical Inspector	$1,200 00	
Attending Physicians, 6 at $600	3,600 00	
Attending Physicians, 2 at $300	600 00	
Nurses, 3 at $900	2,700 00	
Hospital Clerks, 2 at $600	1,200 00	
Cleaners, 2 at $360	720 00	
		$10,020 00

For an Additional Clinic in The Bronx—

Attending Physicians, 6 at $600	$3,600 00	
Attending Physicians, 2 at $300	600 00	
Nurses, 3 at $900	2,700 00	
Hospital Clerk	750 00	
Cleaner	360 00	
		$8,010 00

For the Extension of the Diagnosis Laboratory—

Laboratory Assistants, 11 at $600	$6,600 00	
Assistant Director, Bacteriological Laboratory	1,800 00	
		$8,400 00

Request is also made for provision to restore to the appropriation payroll the following employees, at present being paid from the proceeds from the sales of laboratory products, owing to insufficiency of appropriation:

Medical Inspectors, 3 at $1,500	$4,500 00	
Laboratory Assistants, 3 at $750	2,250 00	
Laborer	780 00	
Helper	360 00	
		$7,890 00

Supplies, etc.

Following is a distribution of this request:

	Allowed, 1909.	Estimate, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$22,162 28	$61,700 00	$39,537 72	$9,907 06
Repairs and replacements	626 42	3,100 00	2,473 58	1,161 98
Apparatus	86 99	325 00	238 01	14 40
Furniture	3,816 66	5,000 00	1,183 34	891 16
Maintenance of autos	1,278 52	2,000 00	721 48	1,641 41
Forage	597 66	816 00	218 34	750 15
Fuel	155 23	500 00	344 77	90 71
Contingencies	6,555 95	18,200 00	11,644 05	8,485 59
Total	$35,279 71	$91,641 00	$56,361 29	$22,942 46

It is proposed to increase the field staff of Nurses and the clerical force, to organize a corps of disinfectors, to reorganize the present clinics and laboratory, and to open and maintain four additional clinics.

For these purposes the following additional approximate increases are requested over actual expenditures, 1908:

	Increase Requested.	General Supplies.	Repairs and Replacements.	Furniture.	Fuel.	Contingencies.
Miscellaneous supplies	$4,500 00	$4,500 00	.....	.....	.....	.....
Milk and eggs	17,500 00	17,500 00	.....	.....	.....	.....
Drugs and chemicals	11,000 00	11,000 00	.....	.....	.....	.....
Druggists' sundries	6,700 00	6,700 00	.....	.....	.....	.....
Instruments	3,700 00	3,700 00	.....	.....	.....	.....
Clothing	350 00	350 00	.....	.....	.....	.....
Dry goods	400 00	400 00	.....	.....	.....	.....
Ice	200 00	200 00	.....	.....	.....	.....
Photo supplies	250 00	250 00	.....	.....	.....	.....
Disinfectants	5,000 00	5,000 00	.....	.....	.....	.....
Disinfectors' supplies	2,000 00	2,000 00	.....	.....	.....	.....
Repairs to furniture	600 00	.....	$600 00	.....	.....	.....
Repairs to buildings	1,200 00	.....	1,200 00	.....	.....	.....
Furniture	4,100 00	.....	.....	$4,100 00	.....	.....
Fuel	400 00	.....	.....	.....	$400 00	.....
Carfares, Nurses and Inspectors	7,500 00	.....	.....	.....	.....	* $7,500 00
Carfares, Disinfectors	1,000 00	.....	.....	.....	.....	1,000 00
Incidentals	1,100 00	.....	.....	.....	.....	1,100 00
Total	$67,500 00	$51,600 00	$1,800 00	$4,100 00	$400 00	$9,600 00

The request for "General Supplies" is in support of the greater number of patients proposed for treatment at the reorganized clinics, and at the additional clinics.

The provision for disinfectants, etc., is included to equip the proposed new disinfection corps for the fumigation of premises vacated by tuberculosis patients.

The request for "Repairs to Buildings" is to meet anticipated alterations in premises rented for additional clinics.

"Furniture" is requested for the equipment of additional clinics and for an added office staff.

Additional carfares are requested to meet the proposed increase in the number of Nurses and the proposed disinfection corps.

The remaining increases are insignificant.

DIVISION OF GENERAL SANITARY INSPECTION.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$164,090 00	$13,282 00	$177,372 00
Budget allowance, 1909	129,360 00	8,029 01	137,389 01
Increase	$34,730 00	$5 252 99	$39,982 99

Salaries.

Request is made for provision to advance the salaries of twenty-four positions at an increased cost of $4,910 over the present annual expense basis of this Division. Here is included provision for the automatic promotion of six Clerks, from $300 to $480 per annum, of five Copyists, from $600 to $750, and of two Laborers to $780 annually. As a result of the proposed equalization of salaries, a Clerk who now receives $1,050 is recommended for advancement to $1,500 per annum, he acting as the Chief Clerk of this Division. For similar reasons of equalization, two Clerks receiving $480, are recommended for promotion to $540, one receiving $480, is recommended for promotion to $600, he acting as the Chief Clerical Assistant in the Borough of Manhattan. A Copyist receiving $900 is proposed for advancement to $1,050, and a Stenographer receiving $600, is recommended for promotion to $900, she acting as Stenographer to the Chief of this Division, the quality and quantity of services involved in filling the duties of this latter position warranting the increase.

The Chief of this Division is recommended for promotion from $3,000 to $3,500 annually. He was originally appointed on May 17, 1892. The functions of the Division of General Sanitary Inspection have materially increased during the past several years, due to a general extension of the Division, one of the most important in the Department. It is respectfully submitted that Chiefs of Divisions in other City Departments upon whom responsibilities devolve equal to those of this officer, receive compensation in excess of the salary requested. Increases are requested for four Sanitary Inspectors assigned to work requiring knowledge and experience greater than that of their associates

Provision for eight additional Sanitary Inspectors at $1,200 per annum each is also requested to meet the increase in the number of sanitary inspections, caused by the rapid growth of dwelling construction in The Bronx, Brooklyn and Queens.

Request is also made for provision to employ twenty-five Laborers at $780 each per annum. These will be employed in cleaning and removing obstructions from the tide water drainage ditches already constructed or to be constructed in the salt water marshes throughout the entire city, with the object of destroying breeding places for mosquitoes. Constant care must be taken of these ditches for the reason that any obstruction prevents a circulation of tide water, defeats the object of the work and results in the production of ideal breeding places.

Provision is requested for the employment of an Automobile Engineman at $1,200, required to drive the car proposed to be furnished the Chief of this Division during the current year.

For like reason the discontinuance of the position of Driver at $840 is indicated.

Supplies, etc.

Following is a distribution of the request for Supplies, etc.:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$1,749 67	$2,100 00	$350 33	$1,656 14
Repairs and replacements	675 46	1,500 00	824 54	667 60
Apparatus	597 83	800 00	202 17	782 22
Furniture	2,127 63	1,000 00	*1,127 63	790 99
Maintenance of autos	.....	2,500 00	2,500 00	557 12
Purchase of horses	178 00	700 00	522 00	275 00
Forage	1,576 38	1,632 00	55 62	1,783 95
Hired teams	.....	50 00	50 00	20 00
Contingencies	1,124 04	3,000 00	1,875 96	2,429 53
Total	$8,029 01	$13,282 00	$5,252 99	$8,962 55

* Decrease.

The slight increase requested for General Supplies is intended to provide means to purchase the necessary supplies and equipment for the added force proposed for assignment to the duty of keeping clear the drainage ditches before referred to.

Under Repairs and Replacements request is made for provision to renovate the existing Department vehicles at an added cost over 1908.

Under Apparatus provision is included for the purchase of additional motorcycles, harness and stable supplies.

A decrease is shown in the request for furniture, due to an excess allowance for the current year.

Under Maintenance of Autos request is made for provision to maintain an automobile to be assigned to the use of the Chief of this Division.

Funds are requested for the purchase of two horses to replace others whose usefulness render them eligible for transfer to the Department farm at Otisville.

The allowance for Contingencies was but $1,124.04 as against $2,429.53 actually expended during 1908. An increase of $570.47 over the 1908 expenditures is requested for 1910, to provide means to meet the estimated increase in carfare and incidental expense due to the proposed additions to the force of this Division.

DIVISION OF FOOD INSPECTION.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$54,030 00	$12,050 00	$66,080 00
Budget allowance, 1909	44,130 00	2 890 36	47,020 36
Increase	$9,900 00	$9,159 64	$19,059 64

Salaries.

Provision is requested for the increase in the compensation of six positions involving an added cost of $1,800 over the present annual expense basis.

The compensation of an Inspector of Foods acting as Assistant to the Chief of this division is provided for at $1,800 during 1910, an increase of $300 over his pesent salary.

It is desired to create the position of Supervisor for four incumbents at an annual compensation of $1,500 each. To fill these proposed vacancies, four Inspectors of Foods now receiving $1,200 per annum are selected for promotion.

A Typewriting Copyist now receiving $600 and acting as Stenographer to the Supervising Inspector of Foods, is recommended for promotion to $900.

Request is also made for provision to employ six additional Inspectors of Foods at $1,200 each, to meet the growth in the work of this division, in the enforcement of the pure food laws.

Further request is made for provision to employ a Typewriting Copyist at $750 to fill the vacancy caused by the proposed discontinuance of the position of Stenographer and Typewriter at $600.

Supplies, etc.

The distribution of this request is as follows:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$106 28	$10,200 00	$10,093 72	$84 82
Repairs and replacements	.....	100 00	100 00	.....
Furniture	.....	250 00	250 00	226 40
Contingencies	2 784 08	1,500 00	*1,284 08	744 56
Total	$2,890 36	$12,050 00	$9,159 64	$1,055 78

* Decrease.

The significant increase here shown is under the caption "General Supplies," which included provision for the expenditure during 1910 of $10,000 for samples of foods and drugs to be purchased in the open market for examination and analysis.

Heretofore, this work has not been extended as rapidly as possible for the reason that the cost of samples now and heretofore purchased was borne by various Inspectors, who were compelled to take it from their salary and wait for the return of funds expended. Handicapped in this manner, it can be readily seen that it will be quite impossible to further the best interests of the Department, unless some ready money is at hand. Should allowance be here made, it is proposed to request the Board of Aldermen to establish a cash fund for this purpose.

MILK INSPECTION, CITY AND COUNTRY.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$233,460 00	$138,150 00	$371,610 00
Budget allowance, 1909	85,442 50	37,650 00	123,092 50
Increase	$148,017 50	$100,500 00	$248,517 50

Salaries.

Request is made for provision to increase the compensation of 21 positions, all clerical, and principally of the minimum grade, involving an increase of $2,970 over the present annual expense basis.

An automatic promotion of 18 Stenographers and Copyists from $600 to $750 per annum is here provided. A Copyist now receiving $750 is recommended for advancement to $900, she acting as the Stenographer in charge of the large stenographic force of this Division.

As the result of the equalization of salaries, two Clerks now receiving $540 are recommended for advancement to $600 per annum.

Provision is also requested for the following additions to the present force of this Division:

Inspectors of Foods, 4 at $1,350	$5,400 00	
Inspectors of Foods, 98 at $1,200	117,600 00	
Clerk	1,200 00	
Clerk	750 00	
Clerks, 2 at $600	1,200 00	
Clerks, 4 at $480	1,920 00	
Clerk	300 00	
Stenographers and Copyists, 18 at $600	10,800 00	
Chemists, 2 at $1,200	2,400 00	
Veterinarians, 2 at $1,200	2,400 00	
		$143,970 00

It will be remembered that on March 20, 1907, the Mayor appointed a Commission to investigate the milk supply of New York City, with a view to recommending such measures as might be required relating thereto for the preservation of public health, which Commission made an exhaustive inquiry into the conditions of the cattle and dairies, the method of handling the milk at the farms, creameries, in transit, and in the City, and into the methods, scope and details of the work of inspection.

The milk supply of New York City comes from between thirty and forty thousand farms, located within six States, some points of shipment being more than 400 miles from the City.

This territory had been divided by the Department about a year previous into fifteen districts, one Inspector to a district, thus giving an Inspector jurisdiction over more than 2,000 farms. The average number of working days possible in a year, after allowing for Sundays, holidays and time expended in traveling, amount to 250, and the possible number of inspections per diem, eight. It is readily computed that with but fifteen Inspectors, each farm within the territory supplying the city could be inspected but once annually.

This was considered absolutely inadequate, and in a report dated May 17, 1907, in which the system and methods of inspection employed by the Department were unqualifiedly endorsed, the Commission recommended the employment, under the jurisdiction of the Department of Health, of the following additional force:

100 Inspectors (including fifteen Supervisors) for country work.
25 Inspectors for city work.
5 Chemists.
5 Bacteriologists.
Clerks, Stenographers, etc.

In accordance therewith the Department made requisition forthwith upon the Board of Estimate and Apportionment for an issue of Revenue Bonds amounting to $175,000, to provide means for the employment of this force between July 1 and December 31 of that year, which amount included necessary traveling and sundry expenses connected with said inspection.

The Board of Estimate considered the request, but deemed it too important and expensive a proposition to be immediately acted upon, and suggested that the request be incorporated into the departmental estimate for 1908.

Additional allowances have been made from year to year, and at this time the force consists of 57 Inspectors, of whom 22 are assigned to work within the city, 31 in the country and 4 at headquarters.

During 1908, the average force employed in country work was 26. These Inspectors made 45,137 dairy and creamery inspections.

During the same period the 20 Inspectors assigned to City work made 109,282 inspections.

The country organization now comprises five districts, covering the entire area supplying The City of New York with milk. Each district is in charge of a Supervising Inspector, who is held responsible for the work performed by the five Inspectors in his district.

Each Inspector now inspects about 1,000 dairies and creameries twice annually. It is proposed to add 82 Inspectors to the country force, and 20 to that of the City. This would admit of an inspection of every dairy and creamery each eight weeks, and provide a special staff for educational and reinspection work.

The addition of 20 Inspectors to the City staff should insure the proper care and distribution of milk sold within the city.

The request for additional clerical force, Chemists and Veterinarians is reflective of the anticipated increase of work proposed for accomplishment by an increased staff of Inspectors.

Supplies, etc.

An analysis of this request follows:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$1,753 73	$5,000 00	$3,246 27	$1,962 62
Repairs and replacements	.....	250 00	250 00	16 50
Furniture	746 27	3,000 00	2,253 73	1,382 76
Contingencies	35,150 00	129,900 00	94,750 00	29,113 80
Total	$37,650 00	$138,150 00	$100,500 00	$32,475 68

This increase shown under "General Supplies" represents added provision for the purchase of miscellaneous supplies estimated to be required through the proposed increase of the field and clerical staff of this division.

The increase under "Furniture" represents the added cost of desks and typewriters estimated to be required by the increased clerical staff.

Under "Contingencies" provision is made for the travelling expenses of one hundred and four Country Milk Inspectors and two Veterinarians at an estimated cost of $1,200 each per annum, and for fifty-four City Inspectors at $50 each per annum.

SANITARY POLICE.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$142,150 00	.....	$142,150 00
Budget allowance, 1909	103,800 00	.....	103,800 00
Increase	$38,350 00	.....	$38,350 00

Salaries.

Provision is requested for the employment of the following additional force:

Captain	$2,750 00	
Lieutenant	2,000 00	
Patrolmen, 24 at $1,400	33,600 00	
		$38,350 00

Pursuant to section 312 of the Charter, the Police Commissioner is required to detail, upon request by the Board of Health, to the service of the Department of Health, not less than fifty, nor more than one hundred suitable officers and men.

The above force added to the present detail of seventy-four men would give this Department the maximum allowance permitted by law, and is urgently needed by the Department.

The Sanitary Company of Police is assigned to the following work:

The investigation of all complaints regarding uncleanliness and such nuisances as may be quickly removed by personal effort.

The constant supervision of carting of offensive materials.

The enforcement of orders and notices issued by the Board of Health.

The destruction of glandered horses.

The making of arrests for violation of the Sanitary Code.

During 1908 there were made 5,959 arrests, resulting in a collection of $12,212.87 in fines.

It would seem reasonable that with a force of 96 Patrolmen a Captain, Lieutenant and two Sergeants should be provided for discipline and administrative control. A chart indicative of the proposed organization follows:

Brooklyn. Queens.	Sergeant.	Lieutenant.	Captain.
Manhattan, Bronx. Richmond.	Sergeant.		

No estimate for supplies, etc., is here included, any expense incidental to the services performed by the Sanitary Company being met from appropriations made for the support of the Division of General Sanitary Inspection to which it is assigned.

RESEARCH AND VACCINE LABORATORIES.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$67,800 00	$32,200 00	$100,000 00
Allowed, 1909	51,156 00	16,525 00	67,681 00
Increase	$16,644 00	15,675 00	$32,319 00

Salaries.

Provision is requested for the increase in compensation of five positions involving an added cost of $780 over the present annual expense basis.

The automatic promotion of one Laborer, from $600 to $780 per annum is here provided. To equalize the salaries paid Laboratory Assistants for similar work in private enterprise, provision has been included for the increase of three from $900 to $1,050, and of one from $600 to $750.

Provision is also requested for the employment of a Hospital Clerk at $1,200, to have charge of the records of this Division, no clerical force, with the exception of a Junior Clerk, at $480, being at present provided.

Request is made for provision to employ an additional Assistant Director of Bacteriological Laboratories at $2,100, this position having become vacant through the promotion of the former incumbent to the position of Superintendent of Hospitals.

Further request is made for the restoration to the appropriation payroll of the following employees, now being paid out of the proceeds from the sales of laboratory products, owing to the insufficiency of salary appropriations for this Division:

Veterinarian	$1,800 00	
Bacteriologists, 2 at $1,200	2,400 00	
Laboratory Assistant	900 00	
Laboratory Assistant	750 00	
Laborers	780 00	
Laborers, 4 at $600	2,400 00	
Laborers, 2 at $480	960 00	
Helper	600 00	
Helpers, 5 at $480	2,400 00	
Helper	420 00	
Helper	360 00	
Helpers, 2 at $300	600 00	
		$14,370 00

Supplies, etc.

The distribution of this request is as follows:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General Supplies	$12,881 88	$25,000 00	$12,118 12	$10,705 90
Repairs and replacements	.....	700 00	700 00	50 75
Furniture	318 12	500 00	181 88	161 34
Horses	2,129 60	2,000 00	*129 60	1,180 00
Forage	170 40	3,000 00	2,829 60	133 33
Contingencies	1,025 00	1,000 00	*25 00	192 85
	$16,525 00	$32,200 00	$15,675 00	$12,424 19

*Decrease.

The apparent increase here shown is due to the fact that the request for 1910 is based upon the expenditures for the support of this laboratory during previous years from all sources, which included cash receipts from the sales of laboratory products.

For instance, the total expenditures during 1907, amounted to $30,369.50, of which $17,998.48 was from cash receipts. The estimate for 1909, which was based upon the above figures amounted to $30,950, which did not include the estimated cost of maintaining the antitoxin stable at Otisville. The sum of $16,525, however, was arbitrarily allowed for 1909, it being presumably the theory that the cash receipts would be sufficient to compensate for expenditures above this amount.

CHEMICAL LABORATORY.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$12,990 00	$2,750 00	$15,740 00
Budget allowance, 1909	12,540 00	2,650 00	15,190 00
Increase	$450 00	$100 00	$550 00

Salaries.

Request is made for provision to increase the Chemist in charge of this laboratory from $2,100 to $2,550 per annum.

This latter amount approaches the compensation paid for similar work in other City Departments and in private employment.

Supplies.

An analysis of this request follows:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$2,316 18	$2,400 00	$83 82	$1,578 02
Repairs and replacements	.....	150 00	150 00	99 90
Furniture	183 82	100 00	*83 82	48 60
Contingencies	150 00	100 00	*50 00	46 50
Total	$2,650 00	$2,750 00	$100 00	$1,773 02

* Decrease.

Practically the same amount is requested for 1910 as was allowed for 1909, with slight internal adjustments necessary to meet estimated requirements during 1910

DRUG LABORATORY.

General Storehouse and Receiving and Distributing Agency for Drugs, Chemicals and Apparatus to the Several Hospitals and Clinics of the Department.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$8,550 00	$22,000 00	$30,550 00
Budget allowance, 1909	8,100 00	21,375 00	29,475 00
Increase	$450 00	$625 00	$1,075 00

Salaries.

Provision is requested to increase the compensation of the Chemist in charge of this laboratory from $1,500 to $1,800 per annum, and of one Laboratory Assistant from $600 to $750.

The Chemist is responsible for the correct preparation of most of the formulas distributed to the various hospitals and clinics of the Department. The compensation requested should seem reasonable.

The Laboratory Assistant has been in the service of the Department since December 5, 1904. It is urged that her length of service qualifies her, by reason of experience, for the increase requested.

Supplies, etc.

Following is a distribution of this request:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$20,860 93	$21,250 00	$389 07	$18,373 43
Repairs and replacements	.....	400 00	400 00	81 66
Furniture	139 07	200 00	60 93	212 93
Fuel	.....	100 00	100 00	79 02
Contingencies	375 00	50 00	*325 00	.....
Total	$21,375 00	$22,000 00	$625 00	$18,747 04

* Decrease.

An increase of but $625 over an allowance of $21,375 for 1909 is here requested. It is estimated that this amount will be sufficient to meet the requirements of the general hospitals in relation to the consumption of formulae prepared by the drug laboratory.

For the increased cost of remedies required to be supplied to the clinics for the treatment of pulmonary diseases due to the proposed extension of this service additional request has been made under the caption "Division of Communicable Diseases."

WILLARD PARKER AND RECEPTION HOSPITALS.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$135,783 00	$110,200 00	$245,983 00
Resources, 1909	128,080 75	106,946 10	235,026 85
Increase	$7,702 25	$3,253 90	$10,956 15

Salaries.

Provision is requested to increase the compensation of thirty-four positions, at an added cost of $2,850 over the present annual expense basis.

The compensation of thirteen Nurses now receiving $540, and of eleven now receiving $480, is recommended for advancement to $600 and $540, respectively. It has proven extremely difficult to secure Nurses of ability for service in the contagious disease hospitals of this Department. As an inducement to the continuance in employment of qualified employees of this character, it has been the policy of the Department to engage them at the minimum rate of compensation, and after stated periods of service, to advance them to the next higher grade until the maximum of $600 is arrived at. For this reason the request is here made.

The compensation of two Laborers each receiving $750 and $780, respectively, is requested for advancement to $900 each, by reason of the skilled character of the services which they render.

Five Domestics who are employed as Cooks are recommended for promotion, from $300 to $360 per annum each.

A Hospital Physician now receiving $1,200, and proposed for assignment in charge of the Scarlet Fever Pavilion, is provided for at $1,800 during 1910.

To equalize the salaries paid for similar work in other branches of the departmental service, two Clerks now receiving $480 are recommended for promotion to $600.

Request is also made for provision to employ the following additional force to supplement the present insufficient staff assigned to maintain the Scarlet Fever Pavilion:

Domestics, 10 at $216	$2,160 00	
Orderlies, 3 at $480	1,440 00	
Elevator Attendants, 2 at $600	1,200 00	
		$4,800 00

Supplies, etc.

A distribution of this request follows:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$79,700 00	$86,400 00	$6,700 00	$67,593 06
Materials for repairs	4,000 00	4,000 00	.....	1,528 31
Repairs and replacements	1,200 00	1,300 00	100 00	601 25
Furniture	6,000 00	6,000 00	.....	4,408 90
Fuel	12,000 00	12,000 00	.....	9,603 23
Telephone service	3,846 10	.....	*3,846 10	.....
Contingencies	200 00	500 00	300 00	328 71
Total	$106,946 10	$110,200 00	$3,253 90	$84,063 46

* Decrease.

The principal increase here shown is that in "General Supplies," which provides for added expenditures for foods, clothing, bedding and house furnishings, estimated to be required to meet a probable increase in census during 1910.

The same reason applies to the purchase of furniture.

The increase shown under "Materials for Repairs," is due to the fact that the stock of supplies used for the purpose is getting low and will require replenishment in 1910.

The increase in "Fuel," is due to the fact that deliveries under a contract for coal, entered into in 1907, at a cost of $11,576.83, were not completed until April, 1908, resulting in reduced expenditures during 1908.

The decrease shown under "Telephone Service," is by reason of the fact that since 1907, the expenditures for this service have been a charge against the office of the Assistant Chief Clerk in each Borough, and provision therefore has been made under the "Division of the Chief Clerk" for 1910.

HOSPITALS AND CLINICS FOR CONTAGIOUS EYE DISEASES.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$30,900 00	$10,000 00	$40,900 00
Budget allowance, 1909	27,870 00	9,948 13	37,818 13
Increase	$3,030 00	$51 87	$3,081 87

Salaries.

Provision is requested to increase the compensation of a Medical Inspector, employed as Anaesthetist from $1,500 to $1,950. He will administer the ether in all operations performed in both the Manhattan and the Brooklyn Hospitals, thus obviating the necessity for the employment of an additional Anaesthetist. A Watchman is recommended for promotion from $600 to $720 per annum to equalize the salaries paid for similar services in other departmental divisions.

Request is also made for provision to employ an additional Medical Inspector at $1,200, and a Nurse at $900 per annum. These will be assigned to the performance of operations in the Brooklyn Hospital. All operations are now performed in the Manhattan Hospital, owing to the lack of sufficient force in Brooklyn.

Supplies, etc.

A distribution of this request follows:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$7,453 35	$8,500 00	$1,046 65	$3,604 77
Materials for repairs	.....	100 00	100 00	81 77
Repairs and replacements	1,175 71	800 00	*375 71	211 39
Furniture	830 69	200 00	*630 69	106 62
Fuel	488 38	400 00	*88 38	280 00
Total	$9,948 13	$10,000 00	$51 87	$4,284 55

* Decrease.

Practically the same amount appropriated for the support of this function for 1909 is considered requisite for 1910, with certain necessary adjustments of funds.

During 1908, the Department maintained a clinic in Gouverneur Slip, and a hospital and clinic at One Hundred and Eighteenth street and Pleasant avenue, both in the Borough of Manhattan. The expenditures during this period amounted to $4,284.55.

Provision was included in the Budget for 1909 for the support of an additional clinic in Brooklyn, which was opened during the early part of the current year.

It is estimated that twice the amount expended during 1908, with a slight increase provided for the extension of this service, should be sufficient for 1910.

RIVERSIDE HOSPITAL.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$120,465 00	$140,916 00	$261,381 00
Resources, 1909	112,556 50	110,425 00	222,981 50
Increase	$7,903 50	$30,491 00	$38,399 50

Salaries.

Provision is requested to increase the compensation of nineteen positions at an increased cost of $1,536 over the present annual expense basis. The compensation of eight Nurses now receiving $540 is recommended for advancement to $600 per annum, and one Nurse receiving $480 to $540 per annum, for reasons before stated.

In order to equalize with salaries paid for similar services in other branches of the departmental service, two Hospital Clerks are recommended for promotion from $780 to $900, and one from $480 to $600 per annum. The salary of a Captain receiving $1,200 is recommended for advancement to $1,380, and two deckhands receiving $600 and $624, respectively, are proposed to be increased to $720, to meet the prevailing rate of wages for these services. Four Domestics who now receive $300 and who are employed as Cooks are proposed to be increased to $360 annually by reason of the character of the services rendered.

Request is also made for provision to employ the following additional help required for the efficient maintenance of this institution:

Marine Firemen, 2 at $3 per diem	$2,190 00	
Marine Engineer, $4.50 per diem	1,642 50	
Laborers, 2 at $600	1,200 00	
Nurses, 3 at $540	1,620 00	
Orderlies, 3 at $360	1,080 00	
		$7,732 50

Supplies, etc.

Following is an analysis of this request:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$66,950 00	$97,000 00	$30,050 00	$85,624 73
Materials for repairs	8,000 00	8,000 00	.....	1,693 48
Repairs and replacements	6,000 00	6,000 00	.....	2,864 31
Apparatus	315 89	1,250 00	934 11	896 75
Furniture	1,000 00	2,500 00	1,500 00	2,438 37
Fuel	25,000 00	25,000 00	.....	18,740 26
Telephone service	2,475 00	.....	*2,475 00	.....
Forage	534 11	666 00	131 89	582 76
Contingencies	150 00	500 00	350 00	425 96
Total	$110,425 00	$140,916 00	$30,491 00	$113,266 62

* Decrease.

The significant increase here shown, is that in "General Supplies," for which an increase of $30,050 is requested for 1910.

It is manifest that, considering the sum of $86,624.73 was actually expended during 1908, the allowance of $66,950 for 1909 is insufficient. The expenditures for 1908, however, do not truly represent the current and proposed rate of expenditure. Prior to September 1, 1908, the major portion of Riverside Hospital was devoted to the care and treatment of children affected with contagious diseases. Subsequent to that date, the institution was reorganized for the accommodation of adults suffering from tuberculosis.

It is very evident that the per capita cost of an adult in relation to food and clothing will exceed that of a child. The liabilities incurred for "General Supplies" to June 30, of the current year, exceeded $75,000 of which about $55,000 was for contracts covering the entire year. It is probable that the total expenditures for 1909 will approximate $100,000.

The conditions affecting the estimate for "Materials," "Fuel" and "Telephone Service" are similar to those cited under "Willard Parker and Reception Hospitals."

KINGSTON AVENUE HOSPITAL.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$125,107 50	$101,600 00	$226,707 50
Budget allowance, 1909	117,632 00	106,344 45	223,976 45
Increase	$7,475 50	*$4,744 45	$2,731 05

*Decrease.

Salaries.

Provision is requested for the increase in compensation of twenty-one positions involving an added cost of $1,260 over the present annual expense basis.

The salaries of ten Nurses are here recommended for increase from $540 to $600, and of ten other Nurses from $480 to $540 per annum, in accordance with the policy of the Department as before expressed. One domestic employed as Cook is proposed for advancement from $300 to $360 per annum.

Request is also made for provision to employ a Nurse at $1,200 to act as Supervising Nurse over the nursing staff of this institution.

This is to equalize the salary of this position with that of a similar position in the Willard Parker and Reception Hospitals.

Provision is further requested for the employment of ten domestics, at $216 each per annum, required to supplement the present staff in maintaining the new laundry building now under construction.

Further request is made for provision to employ three additional Orderlies at $600, and a domestic (Cook) at $360 per annum, required in addition to the present staff assigned to the maintenance of the measles pavilion.

Supplies, etc.

Following is an analysis of this request:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$68,500 00	$68,550 00	$50 00	$55,326 67
Materials for repairs	9,200 00	6,500 00	*2,700 00	4,425 29
Repairs and replacements	5,000 00	2,800 00	*2,200 00	1,039 57
Apparatus	.....	1,250 00	1,250 00	260 64
Furniture	1,500 00	2,000 00	500 00	6,108 53
Fuel	20,000 00	20,000 00	.....	10,106 25
Telephone service	1,944 45	.....	*1,944 45	.....
Contingencies	200 00	500 00	300 00	308 44
Total	$106,344 45	$101,600 00	*$4,744 45	$77,575 39

*Decrease.

It is estimated that about the same amount included in the 1909 Budget for the purchase of "General Supplies" (including "Furniture") ($30,000) should be sufficient for 1910.

Under "Materials and Repairs" and "Repairs and Replacements" decreases are shown. The amounts set forth in the detailed estimate are considered sufficient.

An allowance of $1,250 is requested under "Apparatus" to provide for the purchase of additional laundry equipment upon the completion of the laundry building now under construction.

For "Fuel" the sum of $20,000 is requested, the same amount being allowed for 1909.

The expenditures for this purpose during 1908 amounted to $10,106.25, and during 1907, $17,366.35. This apparent discrepancy is due to the fact, as before stated, that coal purchased during 1907 was delivered in 1908, reducing the expenditures in 1908. Additional boiler capacity has recently been provided, hence the increased estimate over 1907 and 1908 expenditures.

No request is made for "Telephone Service," provision for 1910 having been made and expenditures shown under this caption in the "Division of the Chief Clerk."

TUBERCULOSIS SANATORIUM, OTISVILLE.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	$91,536 00	$134,300 00	$225,836 00
Budget allowance, 1909	55,876 00	97,710 00	153,586 00
Increase	$35,660 00	$36,590 00	$72,250 00

Salaries.

Provision is requested to increase the compensation of two Firemen from $720 to $750 per annum.

Request is also made for provision to employ the following additional help:

Hospital Physician	$3,000 00	
Hospital Physicians, 3 at $1,200	3,600 00	
Hospital Clerks, 2 at $600	1,200 00	
Nurses, 2 at $600	1,200 00	
Engineers, 2 at $900	1,800 00	
Housekeeper	900 00	
Storekeeper	780 00	
Plumber	900 00	
Tinsmith	900 00	
Blacksmith	780 00	
Dairyman	600 00	
Firemen, 2 at $750	1,500 00	
Carpenters, 2 at $936	1,872 00	
Carpenters, 2 at $720	1,440 00	
Laboratory Assistant	600 00	
Orderlies, 2 at $480	960 00	
Orderly	240 00	
Helpers, 2 at $300	600 00	
Helpers, 18 at $180	3,240 00	
Domestic	780 00	
Domestic	600 00	
Domestics, 2 at $480	960 00	
Domestic	300 00	
Domestics, 10 at $240	2,400 00	
Foreman of Laborers	780 00	
Foreman of Laborers	720 00	
Laborers, 7 at $600	4,200 00	
Laborer	480 00	
		$37,332 00

The discontinuance of the following positions is proposed, the present incumbents of which are proposed for re-employment under some of the titles indicated above:

Hospital Clerk	$780 00	
Carpenters, 3 at $600	1,800 00	
Domestic	900 00	
Domestics, 2 at $216	432 00	
Domestic	192 00	
Laborers, 3 at $780	2,340 00	
Laborer	300 00	
		$6,744 00

Construction of new shacks for the accommodation of additional patients is continually progressing through the employment of Department labor and the purchase of material by contract at public letting.

The average census of patients during 1908 was 150, the estimated average census for 1909, 250, and the probable average census during 1910, between 400 and 500.

Supplies, etc.

Following is a distribution of this request:

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
General supplies	$66,200 00	$90,100 00	$23,900 00	$48,019 34
Materials for repairs	5,500 00	5,500 00	.....	4,015 57

	Allowed, 1909.	Requested, 1910.	Increase, 1910 Over 1909.	Expended, 1908.
Repairs and replacements	3,500 00	1,800 00	*1,700 00	938 66
Apparatus	4,000 00	2,750 00	*1,250 00	2,025 75
Furniture	6,000 00	5,000 00	*1,000 00	3,142 16
Maintenance of autos	.....	750 00	750 00	211 91
Horses	.....	1,000 00	1,000 00	660 00
Forage	5,000 00	12,400 00	7,400 00	5,870 28
Hired teams	100 00	500 00	400 00	341 76
Fuel	3,000 00	7,500 00	4,500 00	3,730 00
Telephone service	410 00	500 00	90 00	320 57
Contingencies	4,000 00	6,500 00	2,500 00	2,754 39
Total	$97,710 00	$134,300 00	$36,590 00	$72,030 39

* Decrease.

In the matter of the added request for "General Supplies," it would seem reasonable to assume that with an average census of 150 patients during 1908, as compared with an estimated average of 400 to 500 during 1910, that the expenditures for 1910 will be an increase over those of 1908.

The expenditures for 1908, however, include the cost of maintenance of certain of the Sanatorium staff, a class of employees whose number will not largely increase in 1910.

It is therefore estimated that about twice the amount expended for general supplies in 1908 (after deducting the sum of $4,672.52 expended for laundering, now unnecessary by reason of the construction and operation of a laundry plant), will be sufficient for 1910.

Decreases are shown in the estimates for "Repairs and Replacements," "Apparatus" and "Furniture," under the allowance for 1910.

The sum of $750 is requested for the maintenance of an automobile not provided for in 1909. For the purchase of additional horses the sum of $1,000 is requested.

It is proposed to largely increase the number of cows now maintained, to provide larger quantities of milk for additional patients. This explains the added request for "Forage."

It is estimated that the operation of the laundry and dairy plants and the heating of additional buildings will require about twice the amount of "Fuel" purchased in 1908 ($3,730).

An added request of $2,500 is made under "Contingencies," principally to provide means for the transportation of an increased number of patients between Otisville and New York.

HOSPITAL SERVICE, QUEENS.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	.....	.....	.....
Budget allowance, 1909	.....	$283 70	$283 70
Decrease	.....	$283 70	$283 70

No request is made under this heading for 1910.

The Department maintains no hospitals for contagious diseases in the Borough of Queens, although the City owns a site for this purpose near Jamaica, and an authorization of Corporate Stock for the construction of suitable buildings was voted on July 2, 1909.

Patients affected with contagious diseases are now conveyed by ambulance to the Kingston Avenue Hospital, in Brooklyn.

HOSPITAL SERVICE, RICHMOND.

	Salaries.	Supplies, etc.	Total.
Estimate for 1910	.....	$5,000 00	$5,000 00
Budget allowance, 1909	.....	250 00	250 00
Increase	.....	$4,750 00	$4,750 00

The Department of Health maintains no hospital for contagious diseases in the Borough of Richmond. Prior to the current year it was the practice to convey persons suffering from contagious diseases by ambulance and boat to the Willard Parker, Riverside or Kingston Avenue Hospitals. The long journey is considered deterrent to the recovery of the patients, who are now committed to the S. R. Smith Infirmary at New Brighton, Staten Island, and payment made at the rate of $1 per diem per patient for their care and treatment. From January 1 to June 30, 1909, the aggregate payments amounted to $2,100.

Rentals.

On page 237 of the Departmental Estimate is shown the leased building occupied by and the buildings proposed for lease and occupancy by the Department during 1910.

The appropriation for "Rents" is included in the Municipal Budget for administration by the Comptroller, and not by the several Departments.

Your attention is therefore directed to the provision included in said table for the leasing of premises in which to install the three proposed additional clinics for the treatment of tuberculosis, provision for which in relation to salaries and supplies has been requested in the estimate for the support of the Division of Communicable Diseases.

Recapitulation.

Following is shown in tabular form the complete Departmental Estimate for 1910 as compared with the Budget allowance for 1909:

Comparison of 1910 Estimate with 1909 Allowances.

Office or Division.	Salaries. Allowed, 1909.	Requested, 1910.	Increase.
General Administration—			
Commissioner	$25,170 00	$21,150 00	*$4,020 00
Secretary	12,925 00	13,820 00	895 00
Sanitary Superintendent	38,057 50	48,910 00	10,852 50
General Medical Officer	10,480 00	10,730 00	250 00

Office or Division.	Salaries. Allowed, 1909.	Requested, 1910.	Increase.
Administration—			
Division of Chief Clerk	92,575 50	126,404 00	33,828 50
Division of Registrar of Records	61,630 00	67,670 00	6,040 00
Division of Sanitary Inspection	129,360 00	164,090 00	34,730 00
Division of Food Inspection	44,130 00	54,030 00	9,900 00
Division of Milk Inspection	85,442 50	233,460 00	148,017 50
Division of District Medical Inspection	235,847 50	266,407 50	30,560 00
Division of Communicable Diseases	120,800 00	321,240 00	200,440 00
Division of Child Hygiene	341,920 00	461,880 00	119,960 00
Laboratories—			
Research and Vaccine	51,156 00	67,800 00	16,644 00
Chemical	12,540 00	12,990 00	450 00
Drug	8,100 00	8,550 00	450 00
Hospitals—			
Willard Parker and Reception	128,080 75	135,783 00	7,702 25
Riverside	112,556 50	120,465 00	7,908 50
Hospitals—			
Kingston Avenue	117,632 00	125,107 50	7,475 50
Tuberculosis Sanatorium	55,876 00	91,536 00	35,660 00
Trachoma and Clinics	27,870 00	30,900 00	3,030 00
Hospital Service—			
Queens	.....	.....	.....
Richmond	.....	.....	.....
Sanitary Police	103,800 00	142,150 00	38,350 00
Total	$1,815,949 25	$2,525,073 00	$709,123 75

* Decrease.

Comparison of 1910 Estimate with 1909 Allowances.

Office or Division.	Supplies. Allowed, 1909.	Requested, 1910.	Increase.
General Administration—			
Commissioner	$3,234 63	$6,266 00	$3,031 37
Secretary	18,996 86	27,800 00	8,803 14
Sanitary Superintendent	82,017 63	79,888 00	*2,129 63
General Medical Officer	1,295 38	2,108 00	812 62
Administration—			
Division of Chief Clerk	33,653 20	61,600 00	27,946 80
Division of Registrar of Records	3,449 41	3,200 00	*249 41
Division of Sanitary Inspection	8,029 01	13,282 00	5,252 99
Division of Food Inspection	2,890 36	12,050 00	9,159 64
Division of Milk Inspection	37,650 00	138,150 00	100,500 00
Division of District Medical Inspection	43,069 80	85,065 00	41,995 20
Division of Communicable Diseases	35,279 71	91,641 00	56,361 29
Division of Child Hygiene	5,471 63	18,200 00	12,728 37
Laboratories—			
Research and Vaccine	16,525 00	32,200 00	15,675 00
Chemical	2,650 00	2,750 00	100 00
Drug	21,375 00	22,000 00	625 00
Hospitals—			
Willard Parker and Reception	106,946 10	110,200 00	3,253 90
Riverside	110,425 00	140,916 00	30,491 00
Kingston Avenue	106,344 45	101,600 00	*4,744 45
Tuberculosis Sanatorium	97,710 00	134,300 00	36,590 00
Trachoma and Clinics	9,948 13	10,000 00	51 87
Hospital Service—			
Queens	283 70	.....	*283 70
Richmond	250 00	5,000 00	4,750 00
Sanitary Police	.....	.....	.....
Total	$747,495 00	$1,098,216 00	$350,721 00

* Decrease.

Comparison of 1910 Estimate with 1909 Allowances.

Office or Division.	Total. Allowed, 1909.	Requested, 1910.	Increase.
General Administration—			
Commissioner	$28,404 63	$27,416 00	$988 63
Secretary	31,921 86	41,620 00	9,698 14
Sanitary Superintendent	120,075 13	128,798 00	8,722 87
General Medical Officer	11,775 38	12,838 00	1,062 62
Administration—			
Division of Chief Clerk	126,228 70	188,004 00	61,775 30
Division of Registrar of Records	65,079 41	70,870 00	5,790 59
Division of Sanitary Inspection	137,389 01	177,372 00	39,982 99
Division of Food Inspection	47,020 36	66,080 00	19,059 64
Division of Milk Inspection	123,092 50	371,610 00	248,517 50
Division of District Medical Inspection	278,917 30	351,472 50	72,555 20

Office or Division.	Total. Allowed, 1909.	Requested, 1910.	Increase.
Division of Communicable Diseases	156,079 71	412,881 00	256,801 29
Division of Child Hygiene	347,391 63	480,080 00	132,688 37
Laboratories—			
Research and Vaccine	67,681 00	100,000 00	32,319 00
Chemical	15,190 00	15,740 00	550 00
Drug	29,475 00	30,550 00	1,075 00
Hospitals—			
Willard Parker and Reception	235,026 85	245,983 00	10,956 15
Riverside	222,981 50	261,381 00	38,399 50
Kingston Avenue	223,976 45	226,707 50	2,731 05
Tuberculosis Sanatorium	153,586 00	225,836 00	72,250 00
Trachoma and Clinics	37,818 13	40,900 00	3,081 89
Hospital Service—			
Queens	283 70	.....	*283 70
Richmond	250 00	5,000 00	4,750 00
Sanitary Police	103,800 00	142,150 00	38,350 00
Total	$2,563,444 25	$3,623,289 00	$1,059,844 75

* Decrease.

Respectfully submitted,

THOMAS DARLINGTON, M. D.,
Commissioner.

DEPARTMENTAL ESTIMATE FOR 1910.

Departmental estimate of amounts required for expenditure by the Department of Health of The City of New York for the year 1910, including a statement of salaries of the officers, Clerks and employees of said Department, under their respective grades and titles, as required by section 226, chapter 466, Laws of 1901.

SALARY FUNDS.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Salaries and Wages, Office of the Commissioner.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
Secretary to the President	3,000 00	2	6,000 00	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	480 00	1	480 00	..	.....	.....	..	.....	.....	..	.....	.....	1	480 00	.....
Clerk	300 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Stenographer and typewriter	900 00	..	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Messenger	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Medical Inspector	2,550 00	..	.....	..	.....	.....	..	.....	.....	1	2,500 00	.....	1	2,500 00	.....
Sanitary Engineer	2,400 00	..	.....	2	4,800 00	.....	2	4,800 00	.....	2	4,800 00	.....	2	4,800 00	.....
Driver	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Automobile Engineman	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Total	.....	10	$21,150 00	11	$25,170 00	.....	11	$25,170 00	.....	11	$26,520 00	.....	12	$27,000 00	.....

For 1908.		For 1909.	
Estimate	$21,270 00	Estimate	$28,740 00
Budget allowance	21,270 00	Budget allowance	22,500 00
Budget transfers, Cr	5,300 00	Transfers to June 30, Cr	2,670 00
Net allowance available	26,570 00	Net allowance available	25,170 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration, Salaries and Wages, Office of the Commissioner.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Clerk	$480 00	1	$480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Engineer	2,400 00	..	.....	2	$4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,550 00	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Total	.....	1	$480 00	2	$4,800 00	2	$300 00	..	.....	..	.....	..	.....	1	$1,200 00	1	$2,550 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$480 00	2	$300 00	2	$4,800 00	..	.....	..	.....	1	$4,320 00	2	$300 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	1,200 00	..	.....	1	2,550 00	..	.....	..	.....	..	1,350 00	..	.....	..	.....
Total	2	$1,680 00	2	$300 00	3	$7,350 00	..	.....	..	.....	1	$5,670 00	2	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, Salaries and Wages, Office of the Commissioner.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	12	$2,250 00	..	.....
February	11	2,210 00	..	.....
March	11	2,210 00	..	.....
April	11	2,210 00	..	.....
May	11	2,210 00	..	.....
June	11	2,210 00	..	.....
July	11	2,210 00	..	.....
August	11	2,210 00	..	.....
September	11	2,210 00	..	.....
October	12	2,274 52	..	.....
November	12	2,310 00	..	.....
December	9	2,047 50	..	.....
Total	133	$26,562 02	..	.....
Average	11 1-12	$2,213 50	..	.....
Six Months Ending June 30, 1909.				
January	11	$2,097 50	..	.....
February	11	2,097 50	..	.....
March	11	2,097 50	..	.....
April	11	2,097 50	..	.....
May	11	2,097 50	..	.....
June	11	2,097 50	..	.....
Total	66	$12,585 00	..	.....
Average	11	$2,097 50	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration, Salaries and Wages, Office of the Commissioner.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$21,270 00	$28,740 00	$7,470 00	35.12	$21,150 00	*$7,590 00	26.41	*$120 00	.56
Budget payroll allowance	21,270 00	22,500 00	1,230 00	5.78	.....	*1,350 00	6.00	*120 00	.56
Budget Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	5,300 00	2,670 00	.....	....	.....	.....	....	.....	....
Net transfer	5,300 00	2,670 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	26,570 00	25,170 00	*1,400 00	5.27	.....	*4,020 00	15.97	*5,420 00	20.40
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	26,570 00	25,170 00	*1,400 00	5.27	.....	*4,020 00	15.97	*5,420 00	20.40
Total monthly payroll, appropriations	26,562 02	12,585 00	.....	....	.....	.....	....	*5,412 02	20.37
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$26,562 02	$12,585 00	.....	....	.....	.....	....	*$5,412 02	20.37

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Salaries and Wages, Office of the Secretary.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Secretary	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Clerk	3,000 00	1	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	2,550 00	..	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....
Clerk	1,650 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,650 00	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	..	.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	2	1,800 00	.....	2	1,800 00	.....
Clerk	750 00	..	.....	..	.....	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Clerk	480 00	1	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	540 00	1	540 00	1	540 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	300 00	..	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Total	.....	8	$13,820 00	8	$13,040 00	.....	8	$13,100 00	.....	8	$12,950 00	.....	8	$13,100 00	.....

For 1908.	
Estimate	$14,630 00
Budget allowance	13,100 00
Budget transfers, Dr	200 00
Budget transfers, Cr	700 00
Net allowance available	13,600 00

For 1909.	
Estimate	$13,880 00
Budget allowance	12,950 00
Transfers to June 30, Dr	175 00
Transfers to June 30, Cr	150 00
Net allowance available	12,925 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration, Salaries and Wages, Office of the Secretary.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Clerk	$3,000 00	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$240 00	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Total		..	.....	..	.....	3	$780 00	1	$300 00	1	$750 00	2	$390 00	..	.....	..	.....	1	$150 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	3	$780 00	..	.....	..	.....	..	.....	..	.....	3	$780 00	..	.....
June 30, 1909, with January 1, 1909	1	$300 00	2	390 00	1	$750 00	..	.....	..	.....	..	$450 00	2	390 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....
Total	1	$300 00	6	$1,320 00	1	$750 00	..	.....	..	.....	..	$450 00	6	$1,320 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, Salaries and Wages, Office of the Secretary.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	8	$1,091 66	..	.....
February	8	1,001 57	..	.....
March	8	1,079 16	..	.....
April	8	1,079 16	..	.....
May	8	1,079 16	..	.....
June	8	1,079 16	..	.....
July	9	1,191 66	..	.....
August	9	1,191 66	..	.....
September	9	1,191 56	..	.....
October	9	1,191 66	..	.....
November	9	1,191 66	..	.....
December	9	1,191 66	..	.....
Total	102	$13,559 73	..	.....
Average	8½	$1,129 97	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,091 66	..	.....
February	8	1,051 48	..	.....
March	8	1,049 16	..	.....
April	8	1,074 16	..	.....
May	8	1,074 16	..	.....
June	8	1,074 16	..	.....
Total	48	$6,414 78	..	.....
Average	8	$1,069 13	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration, Salaries and Wages, Office of the Secretary.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$14,630 00	$13,880 00	*$750 00	*5.13	$13,820 00	*$60 00	.43	*$810 00	5.54
Budget payroll allowance	13,100 00	12,950 00	*150 00	*1.15	.....	870 00	6.72	720 00	5.50
Budget Transfers—									
Dr.	200 00	175 00	.....	....	.....	.....	....	.....	....
Cr.	700 00	150 00	.....	....	.....	.....	....	.....	....
Net transfer	500 00	25 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	13,600 00	12,925 00	*675 00	*4.96	.....	895 00	6.92	220 00	1.61
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	13,600 00	12,925 00	*675 00	*4.96	.....	895 00	6.92	220 00	1.61
Total monthly payroll, appropriations	13,559 73	6,414 78	.....	....	.....	.....	....	260 27	1.92
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$13,559 73	$6,414 78	.....	....	.....	.....	....	$260 27	1.92

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Salaries and Wages, Office of the Sanitary Superintendent.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Sanitary Superintendent	$7,000 00	1	$7,000 00	1	$7,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Sanitary Superintendent	5,000 00	..	.....	..	.....	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Assistant Sanitary Superintendent	4,000 00	1	4,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Sanitary Superintendent	3,500 00	4	14,000 00	5	17,500 00	.....	5	17,500 00	.....	3	10,500 00	.....	4	14,000 00	.....
Sanitary Engineer	2,400 00	2	4,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Superintendent of Hospitals	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	..	.....	.....	..	.....	.....
Expert	1,800 00	..	.....	..	.....	.....	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....
Medical Inspector	2,550 00	..	.....	..	.....	.....	..	.....	.....	1	2,550 00	.....	1	2,550 00	.....
Medical Inspector	1,500 00	..	.....	..	.....	.....	..	.....	.....	2	3,000 00	.....	2	3,000 00	.....
Medical Inspector	1,200 00	..	.....	..	.....	.....	..	.....	.....	22	26,400 00	.....	18	21,600 00	.....
Sanitary Inspector	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Sanitary Inspector	1,500 00	..	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....
Sanitary Inspector	1,200 00	..	.....	..	.....	.....	..	.....	.....	2	2,400 00	.....	2	2,400 00	.....
Inspector of Foods	1,200 00	..	.....	..	.....	.....	..	.....	.....	2	2,400 00	.....	2	2,400 00	.....
Bacteriologist	1,500 00	..	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....
Veterinarian	1,200 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Nurse	900 00	..	.....	..	.....	.....	..	.....	.....	7	6,300 00	.....	7	6,300 00	.....
Clerk	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	2	3,000 00	.....
Clerk	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	5	6,000 00	.....	4	4,800 00	.....
Clerk	900 00	..	.....	1	900 00	.....	..	.....	.....	3	2,700 00	.....	2	1,800 00	.....
Clerk	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	..	.....	.....
Clerk	600 00	1	600 00	1	600 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Clerk	540 00	..	.....	..	.....	.....	1	540 00	.....	1	540 00	.....	..	.....	.....
Clerk	480 00	2	960 00	2	960 00	.....	1	480 00	.....	2	960 00	.....	1	480 00	.....
Clerk	300 00	..	.....	..	.....	.....	1	300 00	.....	5	1,500 00	.....	5	1,500 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	750 00	..	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	750 00	2	1,500 00	..	.....	.....	..	.....	.....	1	750 00	.....	1	750 00	.....
Typewriting Copyist	600 00	..	.....	1	600 00	.....	..	.....	.....	1	600 00	.....	..	.....	.....
Automobile Engineman	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Automobile Engineman	1,200 00	1	1,200 00	2	2,400 00	.....	1	1,290 00	.....	3	3,600 00	.....	2	2,400 00	.....
Disinfector	1,050 00	..	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....
Disinfector	900 00	..	.....	..	.....	.....	..	.....	.....	4	3,600 00	.....	4	3,600 00	.....
Driver	720 00	..	.....	..	.....	.....	..	.....	.....	4	2,880 00	.....	4	2,880 00	.....
Stableman	720 00	..	.....	..	.....	.....	..	.....	.....	1	720 00	.....	1	720 00	.....
Stableman	600 00	..	.....	..	.....	.....	..	.....	.....	1	600 00	.....	1	600 00	.....
Fireman	750 00	..	.....	..	.....	.....	..	.....	.....	1	750 00	.....	1	750 00	.....
Stoker	750 00	..	.....	..	.....	.....	..	.....	.....	1	750 00	.....	1	750 00	.....
Laborer	720 00	..	.....	..	.....	.....	..	.....	.....	1	720 00	.....	1	720 00	.....
Laborer	600 00	..	.....	..	.....	.....	..	.....	.....	5	3,000 00	.....	5	3,000 00	.....
Total	.....	24	$48,910 00	19	$38,660 00	.....	20	$38,070 00	.....	88	$99,320 00	.....	76	$89,050 00	.....

For 1908.

Estimate	$93,570 00
Budget allowance	106,890 00
Budget transfers, Dr	13,800 00
Budget transfers, Cr	5,900 00
Net allowance available	98,990 00

For 1909.

Estimate	$62,660 00
Budget allowance	38,790 00
Transfers to June 30, Dr	3,500 00
Transfers to June 30, Cr	2,767 50
Net allowance available	38,057 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration, Salaries and Wages, Office of Sanitary Superintendent.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Sanitary Superintendent	$7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,000 00	..	.....	..	.....	..	.....
Assistant Sanitary Superintendent	4,000 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Sanitary Superintendent	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$7,000 00	..	.....	..	.....
Medical Inspector	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,550 00	..	.....
Medical Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	3,000 00	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	22	26,400 00	..	.....
Sanitary Engineer	2,400 00	2	$4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Hospitals	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	3,000 00	..	.....	..	.....
Sanitary Inspector	1,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Expert	1,800 00	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....	..	.....	..	.....	..	.....
Bacteriologist	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Inspector of Foods	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Veterinarian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	7	6,300 00	..	.....
Automobile Engineman	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	2	2,400 00	..	.....
Disinfector	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Disinfector	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	3,600 00	..	.....
Driver	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	2,880 00	..	.....
Stableman	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Stableman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Fireman	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Stoker	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Laborer	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	5	3,000 00	..	.....
Clerk	1,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	5	6,000 00	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	3	2,700 00	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	..	.....	..	.....	1	540 00	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....	1	480 00	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	1,200 00	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	1	600 00	..	.....	..	.....
Typewriting Copyist	750 00	1	750 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Total		5	$8,250 00	..	.....	7	$2,000 00	3	$2,700 00	4	$4,440 00	3	$2,330 00	5	$11,200 00	73	$72,450 00	..	.....

Summary of Comparisons Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	5	$8,250 00	7	$2,000 00	..	.....	..	.....	5	$8,250 00	..	.....	7	$2,000 00	..	.....
June 30, 1909, with January 1, 1909	3	2,700 00	3	2,330 00	4	$4,440 00	..	.....	..	.....	1	$1,740 00	3	$2,330 00	..	.....
January 1, 1909, with June 30, 1908	5	11,200 00	..	.....	73	72,450 00	..	.....	..	.....	68	61,250 00	..	.....	..	.....
Total	13	$22,150 00	10	$4,330 00	77	$76,890 00	..	.....	5	$8,250 00	69	$62,990 00	10	$4,330 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, Salaries and Wages, Office of the Sanitary Superintendent.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	78	$7,211 40	..	.....
February	79	7,314 20	..	.....
March	82	7,498 17	..	.....
April	86	7,954 01	..	.....
May	86	7,926 64	..	.....
June	87	8,351 64	..	.....
July	83	7,683 10	..	.....
August	82	7,636 31	..	.....
September	122	9,897 47	..	.....
October	148	12,882 09	..	.....
November	91	8,198 30	53	$4,646 62
December	55	5,454 14	70	5,651 77
Total	1,079	$98,007 47	123	$10,298 39
Average	90	$8,167 29	62	$5,149 20
Six Months Ending June 30, 1909.				
January	17	$2,580 80	..	.....
February	19	2,695 80	..	.....
March	16	2,443 19	..	.....
April	14	2,509 97	..	.....
May	15	2,526 75	..	.....
June	17	2,900 80	..	.....
Total	98	$15,657 31	..	.....
Average	16	$2,609 55	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration, Salaries and Wages, Office of the Sanitary Superintendent.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$93,570 00	$62,660 00	*$30,910 00	33.03	$48,910 00	*$13,750 00	21.94	*$44,660 00	47.73
Budget payroll allowance	106,890 00	38,790 00	*68,100 00	63.71	.....	10,120 00	26.09	*57,980 00	54.24

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Transfers—									
Dr.	13,800 00	3,500 00	.....	....	.....	.....	....	.....	....
Cr.	5,900 00	2,767 50	.....	....	.....	.....	....	.....	....
Net transfer	7,900 00	732 50	.....	....	.....	.....	....	.....	....
Net Budget allowance available	98,990 00	38,057 50	*60,932 50	61.55	.....	10,852 50	28.52	*50,080 00	50.60
Revenue Bonds authorized	10,298 39	.....	.....	....	.....	.....	....	.....	....
Total resources	109,288 39	38,057 50	*71,230 89	65.18	.....	10,852 50	28.52	*60,378 39	55.25
Total monthly payroll, appropriation	98,007 47	15,657 31	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	10,298 39	.....	.....	....	.....	.....	....	.....	....
Total payroll	$108,305 86	$15,657 31	.....	....	.....	.....	....	*$59,395 86	54.84

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Salaries and Wages, Office of General Medical Officer.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
General Medical Officer	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Bacteriologist	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Medical Inspector	2,550 00	1	2,550 00	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....
Stenographer and Typewriter	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	.....	.....
Driver	780 00	1	780 00	1	780 00	.....	1	780 00	.....	1	780 00	.....	1	780 00	.....
Total	.....	5	$10,730 00	5	$10,730 00	.....	4	$9,230 00	.....	4	$9,230 00	.....	3	$8,330 00	.....

For 1908.

Estimate	$9,710 00
Budget allowance	9,230 00
Net allowance available	9,230 00

For 1909.

Estimate	$9,230 00
Budget allowance	9,230 00
Transfers to June 30, Cr.	1,250 00
Net allowance available	10,480 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration, Salaries and Wages, Office of the General Medical Officer.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Bacteriologist	$1,500 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	1	$1,500 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$1,500 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: General Administration, Salaries and Wages, Office of the General Medical Officer.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	3	$694 16	..	.....
February	3	694 16	..	.....
March	3	694 16	..	.....
April	4	769 16	..	.....
May	4	769 16	..	.....
June	4	769 16	..	.....
July	4	769 16	..	.....
August	4	769 16	..	.....
September	4	769 16	..	.....
October	4	769 16	..	.....
November	4	769 16	..	.....
December	6	869 16	..	.....
Total	47	$9,104 92	..	.....
Average	4	$758 74	..	.....
Six Months Ending June 30, 1909.				
January	4	$769 16	..	.....
February	4	769 16	..	.....
March	5	894 16	..	.....
April	5	894 16	..	.....
May	5	894 16	..	.....
June	5	894 16	..	.....
Total	28	$5,114 96	..	.....
Average	5	$852 50	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration, Salaries and Wages, Office of the General Medical Officer.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$9,710 00	$9,230 00	*$480 00	4.94	$10,730 00	$1,500 00	16.25	$1,020 00	10.50
Budget payroll allowance	9,230 00	9,230 00	.....	....	.....	1,500 00	16.25	1,500 00	16.25
Budget Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	1,250 00	.....	....	.....	.....	....	.....	....
Net transfer	.....	1,250 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	9,230 00	10,480 00	1,250 00	13.54	.....	250 00	2.39	1,500 00	16.25
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	9,230 00	10,480 00	1,250 00	13.54	.....	250 00	2.39	1,500 00	16.25
Total monthly payroll, appropriations	9,104 92	5,114 96	.....	....	.....	.....	....	.....	....
Total monthly payroll, Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$9,104 92	$5,114 96	.....	....	.....	.....	....	$1,625 08	17.85

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Salaries and Wages, Bureau of Records.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Registrar of Records	$5,000 00	1	$5,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Registrar of Records	4,000 00	..	.....	..	.....	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....
Assistant Registrar of Records	3,000 00	5	15,000 00	5	15,000 00	.....	5	15,000 00	.....	5	15,000 00	.....	5	15,000 00	.....
Medical Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	2	3,000 00	.....	1	1,500 00	.....
Medical Inspector	1,200 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	2	2,400 00	.....
Medical Clerk	1,200 00	3	3,600 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Medical Clerk	1,050 00	..	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Tabulator	1,800 00	3	5,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Tabulator	1,500 00	..	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....
Clerk	1,800 00	4	7,200 00	4	7,200 00	.....	4	7,200 00	.....	4	7,200 00	.....	4	7,200 00	.....
Clerk	1,500 00	3	4,500 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	4	6,000 00	.....
Clerk	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	900 00	1	900 00	3	2,700 00	.....	3	2,700 00	.....	3	2,700 00	.....	3	2,700 00	.....
Clerk	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Clerk	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	4	1,920 00	2	960 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Clerk	300 00	2	600 00	3	900 00	.....	4	1,200 00	.....	5	1,500 00	.....	5	1,500 00	.....
Stenographer and Typewriter	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	2	1,800 00	.....
Stenographer and Typewriter	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	.....	..	.....	.....	1	600 00	.....	..	.....	.....
Typewriting Copyist	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Typewriting Copyist	750 00	16	12,000 00	1	750 00	.....	1	750 00	.....	2	1,500 00	.....	2	1,500 00	.....
Typewriting Copyist	600 00	..	.....	15	9,000 00	.....	15	9,000 00	.....	15	6,600 00	$2,400 00	12	4,200 00	$3,000 00
Bookbinder	1,350 00	2	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookbinder	1,200 00	..	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Bookbinder Seamstress	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Laborer	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Laborer	720 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	720 00	.....
Total	.....	53	$67,670 00	52	$61,810 00	.....	52	$61,630 00	.....	57	$63,580 00	$2,400 00	56	$63,400 00	$3,000 00

For 1908.	
Estimate	$81,370 00
Budget allowance	64,570 00
Budget transfers, Dr.	1,500 00
Budget transfers, Cr.	900 00
Net allowance available	63,970 00

For 1909.	
Estimate	$80,450 00
Budget allowance	61,630 00
Net allowance available	61,630 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages, Bureau of Records.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Registrar of Records	$5,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Tabulator	1,800 00	..	.....	..	.....	3	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Clerk	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Clerk	480 00	..	.....	..	.....	2	360 00	..	.....	..	.....	1	$180 00	..	.....	..	.....	..	.....
Clerk	300 00	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	15	2,250 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Bookbinder	1,350 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1	$300 00	..	.....	26	$5,560 00	..	.....	..	.....	1	$180 00	..	.....	5	$4,350 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$300 00	26	$5,560 00	..	.....	..	.....	1	$300 00	..	.....	26	$5,560 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	5	$4,350 00	..	.....	..	.....	5	$4,350 00	..	.....	..	.....
Total	1	$300 00	27	$5,740 00	5	$4,350 00	..	.....	1	$300 00	5	$4,350 00	27	$5,740 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Bureau of Records.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	52	$5,302 36	5	$250 00
February	52	5,148 33	5	218 97
March	51	5,137 85	5	251 72
April	51	5,146 66	5	250 00
May	50	5,173 24	5	250 00
June	51	5,216 66	5	213 33
July	56	5,559 62	..	.....
August	57	5,446 39	..	.....
September	56	5,440 83	..	.....
October	57	5,397 12	..	.....
November	56	5,440 67	..	.....
December	58	5,412 52	..	.....
Total	647	$63,822 25	30	$1,434 02
Average	54	$5,318 52	5	$239 00
Six Months Ending June 30, 1909.				
January	48	$4,935 83	..	.....
February	48	5,017 08	..	.....
March	52	5,131 80	..	.....
April	52	5,104 16	..	.....
May	53	5,104 37	..	.....
June	52	5,150 83	..	.....
Total	305	$30,444 07	..	.....
Average	51	$5,074 01	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Bureau of Records.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$81,370 00	$80,450 00	*$920 00	1.13	$67,670 00	*$12,780 00	15.88	*$13,700 00	16.84
Budget payroll allowance	64,570 00	61,630 00	*2,940 00	4.55	.....	6,040 00	9.80	3 100 00	4.80
Budget Transfers—									
Dr.	1,500 00	.....	.....	....	.....	.....	....	.....	....
Cr.	900 00	.....	.....	....	.....	.....	....	.....	....
Net transfer	600 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	63,970 00	61,630 00	*2,340 00	3.66	.....	6,040 00	9.80	3,700 00	5.78
Revenue Bonds available	1,434 02	.....	.....	....	.....	.....	....	.....	....
Total resources	65,404 02	61,630 00	*3,774 02	5.76	.....	6,040 00	9.80	2,265 98	3.46
Total monthly payroll, appropriations	63,822 25	30,444 07	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	1,434 02	.....	.....	....	.....	.....	....	.....	....
Total payroll	$65,256 27	$30,444 07	.....	....	.....	.....	....	$2,413 73	3.70

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Division of the Chief Clerk.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Clerk	$3,500 00	1	$3,500 00	1	$3,500 00	.....	1	$3,500 00	.....	1	$3,500 00	.....	1	$3,500 00	.....
Clerk	2,550 00	5	12,750 00	4	10,200 00	.....	4	10,200 00	.....	4	10,200 00	.....	4	10,200 00	.....
Clerk	2,400 00	2	4,800 00	2	4,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	2,100 00	..	.....	..	.....	.....	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....
Clerk	1,800 00	3	5,400 00	2	3,600 00	.....	2	3,600 00	.....	3	5,400 00	.....	3	5,400 00	.....
Clerk	1,500 00	5	7,500 00	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....	5	7,500 00	.....
Clerk	1,200 00	2	2,400 00	5	6,000 00	.....	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....
Clerk	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	900 00	5	4,500 00	5	4,500 00	.....	5	4,500 00	.....	6	5,400 00	.....	6	5,400 00	.....
Clerk	750 00	..	.....	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	600 00	2	1,200 00	..	.....	.....	1	600 00	.....	..	.....	.....	1	600 00	.....
Clerk	540 00	1	540 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Clerk	480 00	10	4,800 00	9	4,320 00	.....	6	2,880 00	.....	6	2,880 00	.....	5	2,400 00	.....
Clerk	300 00	..	.....	3	900 00	.....	6	1,800 00	.....	8	2,400 00	.....	7	2,100 00	.....
Bookkeeper	1,200 00	6	7,200 00	4	2,400 00	$2,400 00	1	1,200 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....
Stenographer and Typewriter	900 00	6	5,400 00	3	2,700 00	.....	3	2,700 00	.....	3	2,700 00	.....	4	3,600 00	.....
Stenographer and Typewriter	750 00	2	1,500 00	3	1,500 00	750 00	2	1,500 00	.....	1	750 00	.....	1	750 00	.....
Stenographer and Typewriter	600 00	..	.....	1	600 00	.....	2	1,200 00	.....	1	600 00	.....	1	600 00	.....
Typewriting Copyist	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	1	900 00	.....
Typewriting Copyist	750 00	4	3,000 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	2	1,500 00	.....
Typewriting Copyist	600 00	..	.....	3	1,800 00	.....	2	1,200 00	.....	3	1,800 00	.....	3	1,800 00	.....
Laboratory Assistant	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laboratory Assistant	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Sanitary Inspector	2,550 00	..	.....	..	.....	.....	..	.....	.....	1	*1,275 00	.....	1	*1,275 00	.....
Sanitary Inspector	1,950 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Sanitary Inspector	1,800 00	3	*2,700 00	..	.....	.....	..	.....	.....	1	*900 00	.....	1	*900 00	.....
Sanitary Inspector	1,650 00	..	.....	..	.....	.....	..	.....	.....	1	*825 00	.....	1	*825 00	.....
Sanitary Inspector	1,500 00	1	*750 00	..	.....	.....	..	.....	.....	1	*750 00	.....	1	*750 00	.....
Sanitary Inspector	1,200 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Messenger	1,200 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Elevator Attendant	900 00	6	5,400 00	3	2,700 00	.....	3	2,700 00	.....	3	2,700 00	.....	3	2,700 00	.....
Stationary Engineman, per diem	4 50	2	3,285 00	1	1,642 50	.....	1	1,642 50	.....	1	1,647 00	.....	..	.....	.....
Stationary Engineman, per diem	4 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,464 00	.....
Stoker, per diem	3 00	7	7,665 00	3	3,285 00	.....	3	3,285 00	.....	..	.....	.....	..	.....	.....
Stoker	912 00	..	.....	..	.....	.....	..	.....	.....	3	2,736 00	.....	3	2,736 00	.....
Stoker	750 00	..	.....	1	750 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Telephone Switchboard Operator	900 00	8	7,200 00	6	5,400 00	.....	2	1,800 00	.....	3	2,700 00	.....	4	3,600 00	.....
Telephone Switchboard Operator	750 00	..	.....	2	1,500 00	.....	6	4,500 00	.....	5	3,750 00	.....	4	3,000 00	.....
Janitor	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Janitor	750 00	..	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Foreman of Laborers	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Laborer	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Laborer	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Laborer	780 00	18	14,040 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	750 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	732 00	..	.....	2	1,464 00	.....	2	1,464 00	.....	1	732 00	.....	1	732 00	.....
Laborer	720 00	..	.....	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....
Laborer	612 00	..	.....	..	.....	.....	..	.....	.....	1	612 00	.....	1	612 00	.....
Laborer	600 00	..	.....	5	3,000 00	.....	5	3,000 00	.....	5	3,000 00	.....	6	3,600 00	.....
Cleaner	750 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cleaner	732 00	2	1,464 00	2	1,464 00	.....	2	1,464 00	.....	2	1,464 00	.....	2	1,464 00	.....
Cleaner	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Cleaner	360 00	18	6,480 00	11	3,960 00	.....	11	3,960 00	.....	12	4,320 00	.....	12	4,320 00	.....
Cleaner	300 00	..	.....	2	600 00	.....	2	600 00	.....	2	600 00	.....	2	600 00	.....
Watchman	600 00	2	1,200 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Total	.....	132	$126,404 00	102	$91,365 50	$3,150 00	99	$89,475 50	.....	105	$94,121 00	.....	109	$98,408 00	.....

* One-half time.

For 1908.	
Estimate	$112,058 00
Budget allowance	93,531 50
Budget transfers, Dr	4,700 00
Budget transfers, Cr	9,175 00
Net allowance available	98,006 50

For 1909.	
Estimate	$134,544 50
Budget allowance	97,281 50
Transfers to June 30, Dr	9,840 00
Transfers to June 30, Cr	3,559 00
Net allowance available	91,000 50
Revenue Bonds to June 30	1,575 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages, Division of the Chief Clerk.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Clerk	$2,550 00	..	.....	..	.....	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	1	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
Clerk	1,500 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	1	$1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	1	900 00	1	150 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	2	180 00	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	3	540 00	..	.....	..	.....	3	540 00	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00	..	.....
Bookkeeper	1,200 00	2	2,400 00	..	.....	..	.....	3	$3,600 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	1	150 00	1	750 00	..	.....	..	.....	1	750 00	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	1	600 00	..	.....	..	.....
Typewriting Copyist	750 00	1	750 00	1	750 00	3	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	2	300 00	..	.....	..	.....	4	600 00	..	.....	1	900 00	..	.....
Telephone Switchboard Operator	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....
Stokers, per diem	3 00	3	3,285 00	..	.....	1	345 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	$549 00
Stationary Engineman, per diem	4 50	1	1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	4 50
Sanitary Inspector	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	†1,275 00	..	.....
Sanitary Inspector	1,800 00	3	† 2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	† 900 00	..	.....
Sanitary Inspector	1,650 00	1	†750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	† 825 00	..	.....
Sanitary Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	† 750 00	..	.....
Janitor	1,500 00	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	780 00	8	6,240 00	..	.....	10	1,176 00	..	.....	..	.....	..	.....	1	732 00	1	612 00	..	.....
Laborer	732 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	612 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Cleaner	360 00	5	1,800 00	..	.....	2	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Attendants	900 00	3	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....
Stoker	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....
Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		33	$28,567 50	3	$2,850 00	32	$6,171 00	5	$4,950 00	2	$1,800 00	10	$1,890 00	7	$5,382 00	13	$10,572 00	3	$549 00
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	4 50

* Decrease. † Half-time.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	33	$28,567 50	32	$6,171 00	3	$2,850 00	..	.....	30	$25,717 50	..	.....	32	$6,171 00	..	.....
June 30, 1909, with January 1, 1909	5	4,950 00	10	1,890 00	2	1,800 00	..	.....	3	3,150 00	..	.....	10	1,890 00	..	.....
January 1, 1909, with June 30, 1908	7	5,382 00	3	549 00	13	10,572 00	1	$4 50	..	.....	6	$5,190 00	2	544 50	..	.....
Total	45	$38,899 50	45	$8,610 00	18	$15,222 00	1	$4 50	33	$28,867 50	6	$5,190 00	44	$8,605 50	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Division of the Chief Clerk.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	109	$8,194 59	..	.....
February	109	8,182 35	..	.....
March	108	8,167 35	..	.....
April	109	8,058 83	..	.....
May	106	7,834 77	..	.....
June	105	7,778 66	..	.....
July	107	7,779 58	..	.....
August	109	8,062 04	..	.....
September	104	8,535 33	..	.....
October	107	8,473 32	..	.....
November	106	8,523 91	..	.....
December	102	8,229 72	..	.....
Total	1,281	$97,820 45	..	.....
Average	107	$8,151 70	..	.....
Six Months Ending June 30, 1909.				
January	99	$7,413 16	..	.....
February	99	7,390 66	..	.....
March	98	7,244 66	..	.....
April	98	7,321 16	..	.....
May	98	7,307 92	..	.....
June	99	7,596 59	..	.....
Total	591	$44,274 15	..	.....
Average	99	$7,379 03	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Division of the Chief Clerk.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$112,058 00	$134,544 50	$22,486 50	20.06	$126,404 00	*$8,140 50	6.05	$14,346 00	12.80
Budget payroll allowance	93,531 50	97,281 50	3,750 00	4.01	.....	29,122 50	29.94	32,872 50	35.15
Budget Transfers—									
Dr.	4,700 00	9,840 00	.....	....	.....	.....	....	.....	....
Cr.	9,175 00	3,559 00	.....	....	.....	.....	....	.....	....
Net transfer	4,475 00	6,281 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	98,006 50	91,000 50	*7,006 00	7.15	.....	35,403 50	38.90	28,397 50	28.98
Revenue Bonds authorized	.....	1,575 00	.....	....	.....	.....	....	.....	....
Total resources	98,006 50	92,575 50	*5,431 00	5.54	.....	33,828 50	36.54	28,397 50	28.98
Total monthly payroll, appropriations	97,820 45	44,274 15	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$97,820 45	$44,274 15	.....	....	.....	.....	....	$28,583 55	29.22

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Division of Child Hygiene.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Medical Inspector	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	..	.....	.....	..	.....	.....
Medical Inspector	2,550 00	2	5,100 00	1	2,550 00	.....	1	2,550 00	.....	..	.....	.....	..	.....	.....
Medical Inspector	1,950 00	..	.....	1	1,950 00	.....	1	1,950 00	.....	..	.....	.....	..	.....	.....
Medical Inspector	1,800 00	2	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Medical Inspector	1,500 00	15	22,500 00	13	19,500 00	.....	12	18,000 00	.....	..	.....	.....	..	.....	.....
Medical Inspector	1,200 00	174	208,800 00	145	174,000 00	.....	141	169,200 00	.....	..	.....	.....	..	.....	.....
Sanitary Inspector	1,200 00	..	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Nurse	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Nurse	1,200 00	8	9,600 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Nurse	900 00	207	186,300 00	141	126,900 00	.....	141	126,900 00	.....	..	.....	.....	..	.....	.....
Clerk	1,800 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	3	3,600 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	900 00	2	1,800 00	2	1,800 00	.....	3	2,700 00	.....	..	.....	.....	..	.....	.....
Clerk	750 00	..	.....	..	.....	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Clerk	600 00	6	3,600 00	4	1,800 00	$600 00	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	540 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	11	5,280 00	3	1,440 00	.....	4	1,920 00	.....	..	.....	.....	..	.....	.....
Clerk	300 00	..	.....	5	1,500 00	.....	6	1,800 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	900 00	1	900 00	1	900 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	750 00	2	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	600 00	2	1,200 00	2	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	440	$461,880 00	323	$341,490 00	$600 00	317	$335,370 00	.....	..	.....	.....	..	.....	.....

For 1909.

Estimate	$443,250 00
Budget allowance	338,820 00
Transfers to June 30, Dr.	6,900 00
Transfers to June 30, Cr.	9,700 00
Net allowance available	341,620 00
Revenue Bonds to June 30	300 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages, Division of Child Hygiene.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Medical Inspector	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$3,000 00	..	.....	..	.....
Medical Inspector	2,550 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	1	2,550 00	..	.....	..	.....
Medical Inspector	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,950 00	..	.....	..	.....
Medical Inspector	1,800 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	..	.....	..	.....	4	1,200 00	1	$1,500 00	..	.....	..	.....	12	18,000 00	..	.....	..	.....
Medical Inspector	1,200 00	33	$39,600 00	..	.....	..	.....	4	4,800 00	..	.....	..	.....	141	169,200 00	..	.....	..	.....
Sanitary Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	1	1,200 00	..	.....	..	.....
Nurse	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	1,200 00	..	.....	..	.....	8	2,400 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Nurse	900 00	74	66,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	141	126,900 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Clerk	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	2,700 00	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....	1	750 00	..	.....	..	.....
Clerk	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	4	480 00	..	.....	..	.....	..	.....
Clerk	480 00	3	1,440 00	..	.....	5	900 00	..	.....	..	.....	3	540 00	4	1,920 00	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	2	600 00	..	.....	..	.....	6	1,800 00	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	1	600 00	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	.	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	2	1,200 00	..	.....	..	.....	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total		117	$113,490 00	..	.....	23	$6,300 00	9	$8,100 00	3	$2,550 00	8	$1,170 00	317	$335,370 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.		Net Difference.					
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.	In Salary.	In Number of Employees.		In Salary.			
							Increase.	Decrease.	Increase.	Decrease.		
	No.	Amount.	No.	Amount.	No. Amount.	No. Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	117	$113,490 00	23	$6,300 00	.. ..	.. ..	117	$113,490 00	..	.....	23	$6,300 00	..	.....
June 30, 1909, with January 1, 1909	9	8,100 00	8	1,170 00	3 $2,550 00	.. ..	6	5,550 00	..	.....	8	1,170 00	..	.....
January 1, 1909, with June 30, 1908	317	335,370 00	..	.....	.. ..	.. ..	317	335,370 00	..	.....	..	.....	..	.....
Total	443	$456,960 00	31	$7,470 00	3 $2,550 00	.. ..	440	$454,410 00	..	.....	31	$7,470 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Division of Child Hygiene.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
January	314	$27,488 23	..	.....
February	315	27,616 84	..	.....
March	315	27,654 18	..	.....
April	319	28,000 73	..	.....
May	317	27,878 65	..	.....
June	313	27,776 03	..	.....
Total	1,893	$166,414 66	..	.....
Average	316	$27,735 78	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Division of Child Hygiene.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	.....	$443 250 00	$443,250 00	....	$461,880 00	$18,630 00	4.23	$461,880 00	....
Budget payroll allowance	.....	338,820 00	338,820 00	....	.....	123,060 00	36.32	461,880 00	....

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Transfers—									
Dr.	.....	6,900 00	.....	....	.....	.....	....	.....	....
Cr.	.....	9,700 00	.....	....	.....	.....	....	.....	....
Net transfer	.....	2,800 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	.....	341,620 00	341,620 00	....	.....	120,260 00	35.20	461,880 00	....
Revenue Bonds authorized	.....	300 00	.....	....	.....	.....	....	.....	....
Total resources	.....	341,920 00	341,920 00	....	.....	119,960 00	35.12	461,880 00	....
Total monthly payroll, appropriations	.....	166,414 66	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	.....	$166,414 66	.....	....	.....	.....	....	$461,880 00	....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Division of District Medical Inspection.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Medical Inspector	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Medical Inspector	2,550 00	2	5,100 00	2	5,100 00	.....	2	5,100 00	.....	3	7,650 00	.....	2	5,100 00	.....
Medical Inspector	1,950 00	16	31,200 00	..	.....	.....	..	.....	.....	1	1,950 00	.....	1	1,950 00	.....
Medical Inspector	1,800 00	..	.....	7	12,600 00	.....	7	12,600 00	.....	8	14,400 00	.....	9	16,200 00	.....
Medical Inspector	1,500 00	5	7,500 00	11	16,500 00	.....	11	16,500 00	.....	8	12,000 00	.....	11	16,500 00	.....
Medical Inspector	1,200 00	74	88,800 00	77	52,800 00	$39,600 00	50	60,000 00	.....	189	226,800 00	.....	201	241,200 00	.....
Sanitary Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	2	3,000 00	.....	2	3,000 00	.....
Veterinarian	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Veterinarian	1,500 00	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Veterinarian	1,200 00	8	9,600 00	8	9,600 00	.....	8	9,600 00	.....	6	7,200 00	.....	3	3,600 00	.....
Veterinarian	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Nurse	1,200 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Nurse	900 00	..	.....	..	.....	.....	2	1,800 00	.....	72	64,800 00	.....	63	56,700 00	.....
Clerk	2,550 00	1	2,550 00	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....
Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,500 00	2	3,000 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....
Clerk	1,050 00	2	2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	2	2,400 00	.....	3	3,600 00	.....	3	3,600 00	.....	5	6,000 00	.....
Clerk	900 00	2	1,800 00	4	3,600 00	.....	4	3,600 00	.....	4	3,600 00	.....	3	2,700 00	.....
Clerk	750 00	1	750 00	1	750 00	.....	1	750 00	.....	2	1,500 00	.....	3	2,250 00	.....
Clerk	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	540 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	10	4,800 00	5	2,400 00	.....	1	480 00	.....	2	960 00	.....	2	960 00	.....
Clerk	300 00	..	.....	5	1,500 00	.....	10	3,000 00	.....	6	1,800 00	.....	5	1,500 00	.....
Stenographer and Typewriter	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Stenographer and Typewriter	750 00	2	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	600 00	..	.....	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....	..	.....	.....
Typewriting Copyist	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	900 00	..	.....	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	750 00	6	4,500 00	..	.....	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	600 00	..	.....	6	3,600 00	.....	6	3,600 00	.....	5	3,000 00	.....	6	3,600 00	.....
Telephone Switchboard Operator	900 00	6	5,400 00	6	5,400 00	.....	4	3,600 00	.....	4	3,600 00	.....	3	2,700 00	.....
Telephone Switchboard Operator	750 00	..	.....	..	.....	.....	2	1,500 00	.....	2	1,500 00	.....	2	1,500 00	.....
Disinfector	1,050 00	7	7,350 00	7	7,350 00	.....	7	7,350 00	.....	5	5,250 00	.....	6	6,300 00	.....
Disinfector	900 00	40	36,000 00	32	28,800 00	.....	33	29,700 00	.....	33	29,700 00	.....	35	31,500 00	.....
Disinfector	750 00	..	.....	8	6,000 00	.....	8	6,000 00	.....	11	8,250 00	.....	13	9,750 00	.....
Driver	840 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Driver	780 00	3	2,340 00	3	2,340 00	.....	3	2,340 00	.....	3	2,340 00	.....	3	2,340 00	.....
Driver	720 00	25	18,000 00	25	18,000 00	.....	25	18,000 00	.....	19	13,680 00	.....	22	15,840 00	.....
Stableman	840 00	1	840 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stableman	780 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	780 00	.....
Stableman	720 00	2	1,440 00	2	1,440 00	.....	2	1,440 00	.....	1	720 00	.....	1	720 00	.....
Stableman	600 00	..	.....	1	600 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Foreman of Laborers	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Foreman of Laborers	720 00	1	720 00	1	720 00	.....	1	720 00	.....	..	.....	.....	..	.....	.....
Laborer	780 00	13	10,140 00	1	780 00	.....	1	780 00	.....	1	780 00	.....	1	780 00	.....
Laborer	720 00	..	.....	5	3,600 00	.....	5	3,600 00	.....	4	2,880 00	.....	6	4,320 00	.....
Laborer	600 00	..	.....	7	4,200 00	.....	7	4,200 00	.....	3	1,800 00	.....	2	1,200 00	.....
Watchman	600 00	2	1,200 00	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....
Automobile Engineman	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	1	1,200 00	.....	1	1,200 00	.....
Stationary Engineman, per diem	4 50	1	1,642 50	1	1,642 50	.....	1	1,642 50	.....	1	1,647 00	.....	..	.....	.....
Stationary Engineman	1,200 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Fireman, per diem	3 00	2	2,190 00	1	1,095 00	.....	1	1,095 00	.....	..	.....	.....	..	.....	.....
Fireman	750 00	..	.....	1	750 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Fireman	730 00	..	.....	..	.....	.....	..	.....	.....	1	730 00	.....	1	730 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Stoker	750 00	..	.....	1	750 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Stoker, per diem	3 00	1	1,095 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	245	$266,407 50	245	$214,267 50	$39,600 00	222	$222,997 50	.....	411	$441,187 00	.....	422	$453,970 00	.....

For 1908.

Estimate	$498,370 00
Budget allowance	423,900 00
Budget transfers, Dr	500 00
Net allowance available	423,400 00
Revenue Bonds allowed	50,000 00

For 1909.

Estimate	$336,727 50
Budget allowance	227,017 50
Transfers to June 30, Dr	16,170 00
Transfers to June 30, Cr	5,200 00
Net allowance available	216,047 50
Revenue Bonds to June 30	19,800 00

Schedule of Salaries and Wages Estimate for 1910 Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages, Division of District Medical Inspection.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Medical Inspector	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,550 00	..	.....
Medical Inspector	1,950 00	..	.....	..	.....	16	$5,400 00	..	.....	..	.....	..	.....	..	.....	1	1,950 00	..	.....
Medical Inspector	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Medical Inspector	1,500 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	3	$4,500 00	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	27	$32,400 00	..	.....	..	.....	..	.....	139	166,800 00	..	.....
Sanitary Inspector	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	2	3,000 00	..	.....
Nurse	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	2	$1,800 00	..	.....	..	.....	70	63,000 00	..	.....
Veterinarian	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Veterinarian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....
Disinfector	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,100 00	..	.....	..	.....
Disinfector	900 00	..	.....	..	.....	8	1,200 00	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....
Disinfector	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	2,250 00	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$300 00	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Clerk	480 00	..	.....	..	.....	5	900 00	..	.....	..	.....	4	720 00	..	.....	1	480 00	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	4	1,200 00	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	6	900 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Stationary Engineman, per diem	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*1	4 50
Fireman, per diem	3 00	..	.....	..	.....	1	345 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	365 00
Fireman	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....
Stoker, per diem	3 00	..	.....	..	.....	1	345 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....
Driver	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	6	4,320 00	..	.....	..	.....
Stableman	840 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	720 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	1	720 00	..	.....	..	.....
Stableman	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Foreman of Laborers	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Foreman of Laborers	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....	..	.....
Laborer	780 00	..	.....	..	.....	12	1,560 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....	..	.....
Laborer	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	2,400 00	..	.....	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Total	.....	..	.....	..	.....	59	$12,540 00	28	$33,900 00	5	$4,200 00	7	$1,170 00	31	$24,930 00	220	$243,780 00	2	$665 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	4 50

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	59	$12,540 00	..	.....	..	.....	..	.....	..	.....	59	$12,540 00	..	.....
June 30, 1909, with January 1, 1909	28	$33,900 00	7	1,170 00	5	$4,200 00	..	.....	23	$29,700 00	..	.....	7	1,170 00	..	.....
January 1, 1909, with June 30, 1908	31	24,930 00	2	665 00	220	$243,780 00	1	$4 50	..	.....	189	$218,850 00	1	660 50	..	.....
Total	59	$58,830 00	68	$14,375 00	225	$247,980 00	1	$4 50	23	$29,700 00	189	$218,850 00	67	$14,370 50	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Division of District Medical Inspection.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	433	$37,739 84	..	.....
February	424	36,767 23	..	.....
March	414	36,260 86	..	.....
April	408	36,067 08	..	.....
May	411	36,270 17	..	.....
June	412	35,962 04	..	.....
July	321	26,556 42	..	.....
August	332	27,343 62	..	.....
September	516	36,877 64	..	.....
October	586	51,842 71	..	.....
November	330	28,954 87	251	$21,741 01
December	349	32,551 21	231	16,952 45
Total	4,936	$423,193 69	482	$38,693 46
Average	411	$35,266 14	241	$19,346 73
Six Months Ending June 30, 1909.				
January	218	$18,188 90	..	.....
February	216	18,023 60	..	.....
March	208	18,015 38	34	$3,506 54
April	209	17,335 96	34	3,262 05
May	209	17,073 29	34	3,220 57
June	215	17,585 14	33	3,286 67
Total	1,275	$106,222 27	135	$13,275 83
Average	213	$17,703 71	34	$3,318 96

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Division of District Medical Inspection.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$498,370 00	$336,727 50	*$161,642 50	32.43	$266,407 50	*$70,320 00	20.88	*$231,962 50	46.54
Budget payroll allowance	423,900 00	227,017 50	*196,882 50	46.45	.....	39,390 00	17.35	*157,492 50	37.15
Budget Transfers—									
Dr.	500 00	16,170 00	.....	....	.....	.....	....	.....	....
Cr.	.....	5,200 00	.....	....	.....	.....	....	.....	....
Net transfer	500 00	10,970 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	423,400 00	216,047 50	*207,352 50	48.97	.....	50,360 00	23.31	*156,992 50	37.08
Revenue Bonds authorized	39,701 61	19,800 00	.....	....	.....	.....	....	.....	....
Total resources	463,101 61	235,847 50	*227,254 11	49.07	.....	30,560 00	12.96	*196,694 11	42.47
Total monthly payroll, appropriations	423,193 69	106,222 27	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	38,693 46	13,275 83	.....	....	.....	.....	....	.....	....
Total payroll	$461,887 15	$119,498 10	.....	....	.....	.....	....	*$195,479 65	42.32

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Division of Communicable Diseases.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Medical Inspector	$3,000 00	1	$3,000 00	1	$3,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Medical Inspector	2,550 00	1	2,550 00	..	.....	.....	1	$2,550 00	.....	1	$2,550 00	.....	1	$2,550 00	.....
Medical Inspector	1,800 00	1	1,800 00	1	1,800 00	.....	3	5,400 00	.....	2	3,600 00	.....	2	3,600 00	.....
Medical Inspector	1,500 00	30	45,000 00	28	42,000 00	.....	23	34,500 00	.....	3	4,500 00	.....	3	4,500 00	.....
Medical Inspector	1,200 00	3	3,600 00	2	2,400 00	.....	6	7,200 00	.....	28	33,600 00	.....	34	40,800 00	.....
Bacteriologist	1,500 00	2	3,000 00	2	3,000 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Bacteriologist	1,200 00	..	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....	4	4,800 00	.....
Bacteriological Diagnostician	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bacteriological Diagnostician	1,350 00	1	1,350 00	1	1,350 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bacteriological Diagnostician	1,200 00	1	1,200 00	1	1,200 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Bacteriological Diagnostician	1,050 00	..	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	6	7,200 00	4	4,800 00	.....	4	4,800 00	.....	4	4,800 00	.....	5	6,000 00	.....
Clerk	900 00	8	7,200 00	5	4,500 00	.....	4	3,600 00	.....	4	3,600 00	.....	3	2,700 00	.....
Clerk	750 00	5	3,750 00	1	750 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Clerk	600 00	6	3,600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Clerk	540 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	10	4,800 00	10	4,800 00	.....	3	1,440 00	.....	4	1,920 00	.....	4	1,920 00	.....
Clerk	300 00	3	900 00	3	900 00	.....	10	3,000 00	.....	9	2,700 00	.....	3	900 00	.....
Hospital Clerk	1,200 00	2	2,400 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Hospital Clerk	900 00	3	2,700 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
Hospital Clerk	780 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	780 00	.....
Hospital Clerk	750 00	5	3,750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	..	.....	.....
Hospital Clerk	600 00	2	1,200 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Stenographer and Typewriter	900 00	3	2,700 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Stenographer and Typewriter	750 00	1	750 00	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	750 00	..	.....	..	.....	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....

Title of Position	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Typewriting Copyist	720 00	..	.....	..	.....	.....	..	.....	.....	1	720 00	.....	1	720 00	.....
Typewriting Copyist	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	600 00	.....
Medical Clerk	1,200 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Nurse	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....
Nurse	900 00	136	122,400 00	23	20,700 00	.....	21	18,900 00	.....	17	15,300 00	.....	24	21,600 00	.....
Nurse	600 00	..	.....	..	.....	.....	..	.....	.....	4	2,400 00	.....	5	3,000 00	.....
Nurse	540 00	..	.....	..	.....	.....	..	.....	.....	1	540 00	.....	..	.....	.....
Attending Physician	600 00	54	32,400 00	1	.....	$600 00	1	.....	$600 00	1	600 00	.....	..	.....	.....
Assistant Attending Physician	300 00	22	6,600 00	20	.....	6,000 00	20	.....	6,000 00	17	5,100 00	.....	..	.....	.....
Laboratory Assistant	1,050 00	3	3,150 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laboratory Assistant	900 00	..	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
Laboratory Assistant	750 00	10	7,500 00	4	3,000 00	.....	4	3,000 00	.....	5	3,750 00	.....	5	3,750 00	.....
Laboratory Assistant	600 00	14	8,400 00	7	4,200 00	.....	7	4,200 00	.....	9	5,400 00	.....	10	6,000 00	.....
Disinfector	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Automobile Engineman	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Driver	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Helper	720 00	1	720 00	1	720 00	.....	1	720 00	.....	..	.....	.....	..	.....	.....
Helper	600 00	1	600 00	1	600 00	.....	1	600 00	.....	..	.....	.....	1	600 00	.....
Helper	360 00	3	1,080 00	2	720 00	.....	2	720 00	.....	2	720 00	.....	3	1,080 00	.....
Cleaner	480 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cleaner	360 00	7	2,520 00	2	720 00	.....	3	1,080 00	.....	3	1,080 00	.....	3	1,080 00	.....
Laborer	720 00	..	.....	..	.....	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Laborer	660 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	660 00	.....
Laborer	600 00	..	.....	4	2,400 00	.....	4	2,400 00	.....	6	3,600 00	.....	6	3,600 00	.....
Laborer	900 00	1	900 00	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	780 00	5	3,900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Disinfector	900 00	23	20,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Director, Bacteriological Laboratory	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	380	$321,240 00	138	$115,830 00	$6,600 00	138	$112,950 00	$6,600 00	140	$114,570 00	.....	137	$127,080 00	.....

For 1908.	
Estimate	$145,740 00
Budget allowance	115,560 00
Budget transfers, Dr	18,560 00
Budget transfers, Cr	16,485 00
Net allowance available	113,485 00

For 1909.	
Estimate	$155,910 00
Budget allowance	114,960 00
Transfers to June 30, Dr	7,030 00
Transfers to June 30, Cr	6,270 00
Net allowance available	114,200 00
Revenue Bonds to June 30	6,600 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salary and Wages, Division of Communicable Diseases.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Medical Inspector	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....
Medical Inspector	2,550 00	..	.....	..	.....	1	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,800 00	..	.....	..	.....	1	300 00	..	.....	2	$3,600 00	..	.....	..	.....	..	.....	1	$300 00
Medical Inspector	1,500 00	3	$4,500 00	..	.....	..	.....	..	.....	..	.....	5	1,500 00	..	.....	..	.....	21	6,300 00
Medical Inspector	1,200 00	1	1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Attending Physician	600 00	47	28,200 00	..	.....	6	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Attending Physician	300 00	8	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	$900 00	..	.....	..	.....
Bacteriologist	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	1	300 00
Bacteriologist	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Bacteriological Diagnostician	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bacteriological Diagnostician	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Bacteriological Diagnostician	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Nurse	900 00	113	101,700 00	..	.....	..	.....	2	1,800 00	..	.....	..	.....	4	3,600 00	..	.....	..	.....
Nurse	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	2,400 00	..	.....
Nurse	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	540 00	..	.....
Laboratory Assistant	1,050 00	..	.....	..	.....	3	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	750 00	3	2,250 00	..	.....	3	450 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Laboratory Assistant	600 00	11	6,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....
Clerk	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	2	2,400 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	3	2,700 00	..	.....	1	300 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	5	3,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....
Clerk	600 00	3	1,800 00	..	.....	3	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	3	540 00	..	.....	..	.....	7	1,260 00	..	.....	1	480 00	..	.....
Clerk	300 00	3	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Hospital Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Hospital Clerk	750 00	2	1,500 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Medical Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	1	900 00	..	.....	..	.....
Disinfector	900 00	23	20,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....
Laborer	780 00	1	780 00	..	.....	4	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....	..	.....
Laborer	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....
Helper	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Helper	360 00	1	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	5	1,800 00	..	.....	..	.....	..	.....	1	360 00	..	.....	..	.....	..	.....	..	.....
Assistant Director, Bacteriological Laboratories	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
* Total		242	$191,640 00	..	.....	31	$7,170 00	5	$4,650 00	5	$5,610 00	16	$3,840 00	13	$8,970 00	15	$10,890 00	23	$6,900 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	242	$191,640 00	31	$7,170 00	..	.....	..	.....	242	$191,640 00	..	.....	31	$7,170 00	..	.....
June 30, 1909, with January 1, 1909	5	4,650 00	16	3,840 00	5	$5,610 00	..	.....	..	.....	..	$960 00	16	3,840 00	..	.....
January 1, 1909, with June 30, 1908	13	8,970 00	23	6,900 00	15	10,890 00	..	.....	..	.....	2	1,920 00	23	6,900 00	..	.....
Total	260	$205,260 00	70	$17,910 00	20	$16,500 00	..	.....	242	$191,640 00	2	$2,880 00	70	$17,910 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Division of Communicable Diseases.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	130	$9,880 47	..	.....
February	120	9,364 35	..	.....
March	121	9,288 73	..	.....
April	120	9,234 58	..	.....
May	134	9,561 61	..	.....
June	136	9,567 73	..	.....
July	143	8,592 14	..	.....
August	145	7,630 33	..	.....
September	153	9,954 02	..	.....
October	153	10,233 87	..	.....
November	152	10,404 85	..	.....
December	151	9,568 50	..	.....
Total	1,657	$113,281 18	..	.....
Average	138	$9,440 10	..	.....
Six Months Ending June 30, 1909.				
January	115	$9,101 21	14	$388 71
February	114	9,048 12	17	450 00
March	116	9,256 69	20	525 00
April	118	9,510 00	20	525 00
May	118	9,520 63	21	550 00
June	118	9,597 99	21	550 00
Total	699	$56,034 64	113	$2,988 71
Average	117	$9,339 11	19	$498 12

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Division of Communicable Diseases.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$145,740 00	$155,910 00	$10,170 00	6.98	$321,240 00	$165,330 00	106.05	$175,500 00	120.41
Budget payroll allowance	115,560 00	114,960 00	*600 00	.52	.....	206,280 00	179.44	205,680 00	177.99
Budget Transfers—									
Dr.	18,560 00	7,030 00	.....	....	.....	.....	....	.....	....
Cr.	16,485 00	6,270 00	.....	....	.....	.....	....	.....	....
Net transfer	2,075 00	760 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	113,485 00	114,200 00	715 00	.63	.....	207,040 00	181.29	207,755 00	183.07
Revenue Bonds authorized	.....	6,600 00	.....	....	.....	.....	....	.....	....
Total resources	113,485 00	120,800 00	7,315 00	6.45	.....	200,440 00	165.93	207,755 00	183.07
Total monthly payroll, appropriations	113,281 18	56,034 64	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	2,988 71	.....	....	.....	.....	....	.....	....
Total payroll	$113,281 18	$59,023 35	.....	....	.....	.....	....	$207,958 82	183.58

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Division of General Sanitary Inspection.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Sanitary Inspector	$3,500 00	1	$3,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Sanitary Inspector	3,000 00	..	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	..	.....	.....
Sanitary Inspector	2,550 00	1	2,550 00	1	2,550 00	.....	2	5,100 00	.....	1	2,550 00	.....	1	$2,550 00	.....
Sanitary Inspector	1,800 00	2	3,600 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	3	5,400 00	.....
Sanitary Inspector	1,650 00	2	3,300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Sanitary Inspector	1,500 00	4	6,000 00	5	7,500 00	.....	5	7,500 00	.....	3	4,500 00	.....	4	6,000 00	.....
Sanitary Inspector	1,200 00	59	70,800 00	53	63,600 00	.....	53	63,600 00	.....	40	48,000 00	.....	38	45,600 00	.....
Sanitary Inspector	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Inspector of Foods	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Inspector of Foods	1,500 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Foods	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Medical Inspector	2,550 00	2	5,100 00	2	5,100 00	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....
Medical Inspector	1,800 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Medical Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Medical Inspector	1,200 00	8	9,600 00	8	9,600 00	.....	8	9,600 00	.....	20	24,000 00	.....	21	25,200 00	.....
Clerk	1,800 00	2	3,600 00	2	3,600 00	.....	2	3,600 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	6	7,200 00	6	7,200 00	.....	6	7,200 00	.....	4	4,800 00	.....	4	4,800 00	.....
Clerk	1,050 00	..	.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Clerk	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	1	900 00	.....	2	1,800 00	.....
Clerk	750 00	1	750 00	1	750 00	.....	1	750 00	.....	2	1,500 00	.....	1	750 00	.....
Clerk	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	540 00	2	1,080 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	11	5,280 00	8	3,840 00	.....	1	480 00	.....	1	480 00	.....	2	960 00	.....
Clerk	300 00	..	.....	6	1,800 00	.....	12	3,600 00	.....	10	3,000 00	.....	10	3,000 00	.....
Medical Clerk	1,200 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Stenographer and Typewriter	600 00	..	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....	2	1,200 00	.....
Typewriting Copyist	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	900 00	..	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Typewriting Copyist	750 00	6	4,500 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Typewriting Copyist	600 00	..	.....	5	3,000 00	.....	5	3,000 00	.....	2	1,200 00	.....	2	1,200 00	.....
Veterinarian	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Driver	840 00	..	.....	1	840 00	.....	1	840 00	.....	1	840 00	.....	1	840 00	.....
Driver	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Foreman of Laborers	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Laborer	780 00	27	21,060 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	660 00	..	.....	2	1,320 00	.....	2	1,320 00	.....	2	1,320 00	.....	2	1,320 00	.....
Automobile Engineman	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	149	$164,090 00	116	$129,720 00	.....	115	$128,160 00	.....	101	$111,810 00	.....	104	$113,790 00	.....

For 1908.	
Estimate	$111,210 00
Budget allowance	95,550 00
Budget transfers, Dr	4,400 00
Budget transfers, Cr	18,300 00
Net allowance available	109,450 00

For 1909.	
Estimate	$147,600 00
Budget allowance	101,370 00
Transfers to June 30, Dr	2,250 00
Transfers to June 30, Cr	30,240 00
Net allowance available	129,360 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages, Division of General Sanitary Inspection.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Sanitary Inspector	$3,500 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	2,550 00	..	.....	..	.....	..	.....	..	.....	1	$2,550 00	..	.....	1	$2,550 00	..	.....	..	.....
Sanitary Inspector	1,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	1,650 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	2	3,000 00	..	.....	..	.....
Sanitary Inspector	1,200 00	8	$9,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	13	15,600 00	..	.....	..	.....
Medical Inspector	2,550 00	..	.....	..	.....	..	.....	1	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	12	$14,400 00	..	.....
Inspector of Foods	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....
Inspector of Foods	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	1	150 00
Clerk	600 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	2	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	6	1,080 00	..	.....	..	.....	7	$1,260 00	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	2	600 00	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	5	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	1,800 00	..	.....	..	.....
Medical Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Auto Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	840 00	..	.....	1	$840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	780 00	25	19,500 00	..	.....	2	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		34	$30,300 00	1	$840 00	24	$4,910 00	2	$2,850 00	1	$2,550 00	7	$1,260 00	27	$31,650 00	13	$15,600 00	2	$300 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	34	$30,300 00	24	$4,910 00	1	$840 00	..	.....	33	$29,460 00	..	.....	24	$4,910 00	..	.....
June 30, 1909, with January 1, 1909	2	2,850 00	7	1,260 00	1	$2,550 00	..	.....	1	300 00	..	.....	7	1,260 00	..	.....
January 1, 1909, with June 30, 1908	27	31,650 00	2	300 00	13	15,600 00	..	.....	14	16,050 00	..	.....	2	300 00	..	.....
Total	63	$64,800 00	33	$6,470 00	15	$18,990 00	..	.....	48	$45,810 00	..	.....	33	$6,470 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Division of General Sanitary Inspection.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	109	$9,287 54	..	.....
February	109	9,034 30	..	.....
March	103	8,784 96	..	.....
April	102	8,596 10	..	.....
May	100	8,757 21	..	.....
June	102	8,722 37	..	.....
July	103	9,012 46	..	.....
August	103	9,001 17	..	.....
September	107	9,103 08	..	.....
October	111	9,484 57	..	.....
November	107	9,475 46	..	.....
December	124	9,977 01	..	.....
Total	1,280	$109,236 23	..	.....
Average	107	$9,103 02	..	.....
Six Months Ending June 30, 1909.				
January	115	$10,641 29	..	.....
February	114	10,601 43	..	.....
March	115	10,679 19	..	.....
April	116	10,598 33	..	.....
May	116	10,557 09	..	.....
June	116	10,773 34	..	.....
Total	692	$63,850 67	..	.....
Average	115	$10,641 78	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Division of General Sanitary Inspection.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$111,210 00	$147,600 00	$36,390 00	32.72	$164,090 00	$16,490 00	11.18	$52,880 00	47.55
Budget payroll allowance	95,550 00	101,370 00	5,820 00	6.09	.....	62,720 00	61.87	68,540 00	71.73
Budget Transfers—									
Dr.	4,400 00	2,250 00	.....	....	.....	.....	....	.....	....
Cr.	18,300 00	30,240 00	.....	....	.....	.....	....	.....	....
Net transfer	13,900 00	27,990 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	109,450 00	129,360 00	19,910 00	18.19	.....	34,730 00	26.85	54,640 00	49.92
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	109,450 00	129,360 00	19,910 00	18.19	.....	34,730 00	26.85	54,640 00	49.92
Total monthly payroll, appropriations	109,236 23	63,850 67	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$109,236 23	$63,850 67	.....	....	.....	.....	....	$54,853 77	50.22

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Division of Food Inspection.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Inspector of Foods	$3,000 00	1	$3,000 00	1	$3,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Foods	2,550 00	..	.....	..	.....	.....	1	$2,550 00	.....	1	$2,550 00	.....	..	.....	.....
Inspector of Foods	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	1	1,800 00	.....	2	$3,600 00	.....
Inspector of Foods	1,500 00	5	7,500 00	2	3,000 00	.....	2	3,000 00	.....	1	1,500 00	.....	1	1,500 00	.....
Inspector of Foods	1,200 00	32	38,400 00	30	36,000 00	.....	30	36,000 00	.....	31	37,200 00	.....	31	37,200 00	.....
Veterinarian	1,200 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,200 00	1	1,200 00	1	.....	$1,200 00	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	1	480 00	1	480 00	.....	1	480 00	.....	..	.....	.....	..	.....	.....
Clerk	300 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	600 00	..	.....	7	600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	600 00	..	.....	1	600 00	.....	2	1,200 00	.....	1	600 00	.....	..	.....	.....
Total	.....	43	$54,030 00	37	$43,680 00	$1,200 00	36	$43,230 00	.....	36	$44,850 00	.....	35	$43,500 00	.....

For 1908.

Estimate	$62,250 00
Budget allowance	51,330 00
Budget transfers, Dr	5,700 00
Net allowance available	45,630 00

For 1909.

Estimate	$57,900 00
Budget allowance	48,150 00
Transfers to June 30, Dr	4,920 00
Transfers to June 30, Cr	300 00
Net allowance available	43,530 00
Revenue Bonds to June 30	600 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages, Division of Food Inspection.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Inspector of Foods	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....
Inspector of Foods	1,800 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
Inspector of Foods	1,500 00	..	.....	..	.....	4	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Inspector of Foods	1,200 00	6	$7,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Veterinarian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$480 00	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....	1	$600 00	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	1	$600 00	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	7	$7,950 00	1	$600 00	6	$1,800 00	2	$1,800 00	1	$600 00	1	$450 00	2	$1,080 00	2	$3,000 00	1	$300 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	7	$7,950 00	6	$1,800 00	1	$600 00	..	.....	6	$7,350 00	..	.....	6	$1,800 00	..	.....
June 30, 1909, with January 1, 1909	2	1,800 00	1	450 00	1	600 00	..	.....	1	1,200 00	..	.....	1	450 00	..	.....
January 1, 1909, with June 30, 1908	2	1,080 00	1	300 00	2	3,000 00	..	.....	..	.....	..	$1,920 00	1	300 00	..	.....
Total	11	$10,830 00	8	$2,550 00	4	$4,200 00	..	.....	7	$8,550 00	..	$1,920 00	8	$2,550 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Division of Food Inspection.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	33	$3,557 77	..	.....
February	35	3,865 30	..	.....
March	35	3,763 42	..	.....
April	35	3,856 75	..	.....
May	35	3,824 31	..	.....
June	36	3,798 42	..	.....
July	34	3,738 42	..	.....
August	34	3,738 42	..	.....
September	34	3,782 59	..	.....
October	35	3,517 82	..	.....
November	35	3,574 16	..	.....
December	40	4,546 25	..	.....
Total	421	$45,563 63	..	.....
Average	35	$3,796 97	..	.....
Six Months Ending June 30, 1909.				
January	36	$3,602 50	..	.....
February	36	3,602 50	..	.....
March	36	3,602 50	..	.....
April	36	3,572 50	..	.....
May	34	3,402 50	..	.....
June	35	3,489 17	..	.....
Total	213	$21,271 67	..	.....
Average	36	$3,545 28	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Division of Food Inspection.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$62,250 00	$57,900 00	*$4,350 00	6.99	$54,030 00	*$3,870 00	6.22	*$8,220 00	13.20
Budget payroll allowance	51,330 00	48,150 00	*3,180 00	6.20	.....	5,880 00	12.21	2,700 00	5.26
Budget Transfers—									
Dr.	5,700 00	4,920 00	.....	....	.....	.....	....	.....	....
Cr.	.....	300 00	.....	....	.....	.....	....	.....	....
Net transfers	5,700 00	4,620 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	45,630 00	43,530 00	*2,100 00	4.60	.....	10,500 00	24.12	8,400 00	18.41
Revenue Bonds authorized	.....	600 00	.....	....	.....	.....	....	.....	....
Total resources	45,630 00	44,130 00	*1,500 00	3.29	.....	9,900 00	22.43	8,400 00	18.41
Total monthly payroll, appropriations	45,563 63	21,271 67	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$45,563 63	$21,271 67	.....	....	.....	.....	....	$8,466 37	18.58

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Milk Inspection, City and Country.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Inspector of Foods	$2,100 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Foods	1,800 00	2	$3,600 00	2	$3,600 00	.....	2	$3,600 00	.....	..	.....	.....	..	.....	.....
Inspector of Foods	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	2	$3,000 00	.....	2	$3,000 00	.....
Inspector of Foods	1,350 00	10	13,500 00	6	8,100 00	.....	6	8,100 00	.....	..	.....	.....	..	.....	.....
Inspector of Foods	1,200 00	145	174,000 00	47	56,400 00	.....	47	56,400 00	.....	45	54,000 00	.....	41	49,200 00	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	900 00	..	.....	..	.....	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Clerk	750 00	2	1,500 00	1	750 00	.....	..	.....	.....	1	750 00	.....	1	750 00	.....
Clerk	600 00	5	3,000 00	1	600 00	.....	2	1,200 00	.....	1	600 00	.....	..	.....	.....
Clerk	540 00	..	.....	2	1,080 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	7	3,360 00	3	1,440 00	.....	1	480 00	.....	2	960 00	.....	1	480 00	.....
Clerk	300 00	2	600 00	1	300 00	.....	4	1,200 00	.....	3	900 00	.....	2	600 00	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	750 00	8	6,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	600 00	8	4,800 00	8	4,800 00	.....	6	3,600 00	.....	4	2,400 00	.....	..	.....	.....
Typewriting Copyist	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	750 00	10	7,500 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	..	.....	.....
Typewriting Copyist	600 00	10	6,000 00	10	6,000 00	.....	12	7,200 00	.....	12	7,200 00	.....	11	6,600 00	.....
Medical Inspector	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Bacteriologist	1,200 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....
Chemist	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Veterinarian	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	217	$233,460 00	84	$86,520 00	.....	84	$86,130 00	.....	74	$73,860 00	.....	60	$62,730 00	.....

For 1908.	
Estimate	$256,560 00
Budget allowance	68,580 00
Budget transfers, Cr	4,000 00
Net allowance available	72,580 00

For 1909.	
Estimate	$106,800 00
Budget allowance	86,460 00
Transfers to June 30, Dr	1,017 50
Net allowance available	85,442 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages, Milk Inspection, City and Country.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Inspector of Foods	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$600 00
Inspector of Foods	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Inspector of Foods	1,350 00	4	$5,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	6	900 00
Inspector of Foods	1,200 00	98	117,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	9	$10,800 00	..	.....	..	.....
Chemist	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Veterinarian	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bacteriologist	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	1	750 00	..	.....
Clerk	600 00	2	1,200 00	..	.....	2	$120 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Clerk	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....
Clerk	480 00	4	1,920 00	..	.....	..	.....	..	.....	..	.....	3	540 00	..	.....	..	.....	..	.....
Clerk	300 00	1	300 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	1	300 00	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	8	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	8	4,800 00	..	.....	..	.....	2	1,200 00	..	.....	..	.....	2	1,200 00	..	.....	..	.....
Typewriter Copyist	750 00	..	.....	..	.....	10	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	600 00	10	6,000 00	..	.....	..	.....	..	.....	2	1,200 00	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	900 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		133	$143,970 00	..	.....	21	$2,970 00	3	$1,500 00	3	$2,100 00	6	$990 00	12	$12,300 00	2	$1,950 00	10	$1,920 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	133	$143,970 00	21	$2,970 00	..	.....	..	.....	133	$143,970 00	..	.....	21	$2,970 00	..	.....
June 30, 1909, with January 1, 1909	3	1,500 00	6	990 00	3	$2,100 00	..	.....	..	.....	..	$600 00	6	990 00	..	.....
January 1, 1909, with June 30, 1908	12	12,300 00	10	1,920 00	2	1,950 00	..	.....	10	10,350 00	..	.....	10	1,920 00	..	.....
Total	148	$157,770 00	37	$5,880 00	5	$4,050 00	..	.....	143	$154,320 00	..	$600 00	37	$5,880 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Milk Inspection, City and Country.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	60	$5,266 70	..	.....
February	61	5,581 36	..	.....
March	65	5,742 85	..	.....
April	66	5,754 23	..	.....
May	69	5,936 55	..	.....
June	74	6,279 81	..	.....
July	73	6,236 44	..	.....
August	73	6,351 06	..	.....
September	74	6,309 23	..	.....
October	75	6,228 03	..	.....
November	73	6,350 98	..	.....
December	72	6,406 25	..	.....
Total	835	$72,443 49	..	.....
Average	70	$6,036 96	..	.....
Six Months Ending June 30, 1909.				
January	80	$6,290 40	..	.....
February	84	6,908 49	..	.....
March	86	7,063 04	..	.....
April	83	7,008 34	..	.....
May	83	7,116 77	..	.....
June	84	7,053 33	..	.....
Total	500	$41,440 37	..	.....
Average	83	$6,906 73	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Milk Inspection, City and Country.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$256,560 00	$106,800 00	*$149,760 00	58.37	$233,460 00	$126,000 00	118.60	*$23,100 00	9.00
Budget payroll allowance	68,580 00	86,460 00	17,880 00	26.07	.....	147,000 00	170.02	164,880 00	240.42
Budget Transfers—									
Dr.	.....	1,017 50	.....	....	.....	.....	....	.....	....
Cr.	4,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfer	4,000 00	1,017 50	.....	....	.....	.....	....	.....	....
Net Budget allowance available	72,580 00	85,442 50	12,862 50	17.72	.....	148,017 50	173.24	160,880 00	221.66

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	72,580 00	85,442 50	12,862 50	17.72	.....	148,017 50	173.24	160,880 00	221.66
Total monthly payroll, appropriations	72,443 49	41,440 37	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$72,443 49	$41,440 37	.....	....	.....	.....	....	$161,016 51	222.26

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages, Sanitary Police.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Captain	$2,750 00	1	$2,750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Lieutenant	2,000 00	1	2,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Sergeant	1,500 00	2	3,000 00	2	$3,000 00	.....	2	$3,000 00	.....	1	$1,500 00	.....	2	$3,000 00	.....
Patrolman	1,400 00	96	134,400 00	72	100,800 00	.....	72	100,800 00	.....	68	95,200 00	.....	63	88,200 00	.....
Total	.....	100	$142,150 00	74	$103,800 00	.....	74	$103,800 00	.....	69	$96,700 00	.....	65	$91,200 00	.....

* Decrease.

For 1908.		For 1909.	
Estimate	$136,100 00	Estimate	$165,500 00
Budget allowance	98,300 00	Budget allowance	103,700 00
Budget transfers, Dr	4,300 00	Transfers to June 30, Cr	100 00
Budget transfers, Cr	1,000 00	Net allowance available	103,800 00
Net allowance available	95,000 00		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages, Sanitary Police.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Captain	$2,750 00	1	$2,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lieutenant	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sergeant	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Patrolman	1,400 00	24	33,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	5,600 00	..	.....	..	.....
Total	.....	26	$38,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	5	$7,100 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	26	$38,350 00	..	.....	..	.....	..	.....	26	$38,350 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	5	7,100 00	..	.....	..	.....	..	.....	5	7,100 00	..	.....	..	.....	..	.....
Total	31	$45,450 00	..	.....	..	.....	..	.....	31	$45,450 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Administration, Salaries and Wages, Sanitary Police.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	63	$7,487 48	..	.....
February	64	7,126 84	..	.....
March	70	8,248 67	..	.....
April	70	7,980 06	..	.....
May	69	8,268 37	..	.....
June	69	7,925 96	..	.....
July	69	8,190 49	..	.....
August	69	8,190 49	..	.....
September	69	7,925 97	..	.....
October	71	8,436 12	..	.....
November	70	7,850 02	..	.....
December	72	7,330 69	..	.....
Total	825	$94,961 16	..	.....
Average	69	$7,913 43	..	.....
Six Months Ending June 30, 1909.				
January	57	$6,852 80	..	.....
February	62	6,846 72	..	.....
March	66	7,783 88	..	.....
April	71	8,029 12	..	.....
May	71	8,377 40	..	.....
June	71	8,140 36	..	.....
Total	398	$46,030 28	..	.....
Average	66	$7,671 71	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Salaries and Wages, Sanitary Police.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$136,100 00	$165,500 00	$29,400 00	21.60	$142,150 00	*$23,350 00	14.11	$6,050 00	4.45
Budget payroll allowance	98,300 00	103,700 00	5,400 00	5.49	.....	38,450 00	37.08	43,850 00	44.61
Budget Transfers—									
Dr.	4,300 00	.....	.....	....	.....	.....	....	.....	....
Cr.	1,000 00	100 00	.....	....	.....	.....	....	.....	....
Net transfer	3,300 00	100 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	95,000 00	103,800 00	8,800 00	9.26	.....	38,350 00	36.94	47,150 00	49.64
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	95,000 00	103,800 00	8,800 00	9.26	.....	38,350 00	36.94	47,150 00	49.64
Total monthly payroll, appropriations	94,961 16	46,030 28	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$94,961 16	$46,030 28	.....	....	.....	.....	....	$47,188 84	49.69

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Laboratories, Salaries and Wages, Research and Vaccine Laboratories.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Medical Inspector	$3,000 00	1	$3,000 00	1	$3,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Medical Inspector	2,550 00	..	.....	..	.....	.....	1	$2,550 00	.....	1	$2,550 00	.....	1	$2,550 00	.....
Medical Inspector	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Assistant Director, Bacteriological Laboratory	2,100 00	2	4,200 00	1	2,100 00	.....	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....
Assistant Director, Bacteriological Laboratory	1,800 00	2	3,600 00	2	3,600 00	.....	2	3,600 00	.....	3	5,400 00	.....	..	.....	.....
Assistant Director, Vaccine Laboratory	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Bacteriologist	1,800 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bacteriologist	1,500 00	3	4,500 00	3	4,500 00	.....	3	4,500 00	.....	..	.....	.....	4	6,000 00	.....
Bacteriologist	1,200 00	8	9,600 00	6	7,200 00	.....	6	7,200 00	.....	9	10,800 00	.....	8	9,600 00	.....
Pathologist	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Chemist	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Chemist	1,500 00	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Veterinarian	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laboratory Assistant	1,050 00	3	3,150 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laboratory Assistant	900 00	3	2,700 00	5	4,500 00	.....	5	4,500 00	.....	5	4,500 00	.....	5	4,500 00	.....
Laboratory Assistant	750 00	7	5,250 00	5	3,750 00	.....	5	3,750 00	.....	6	4,500 00	.....	6	4,500 00	.....
Laboratory Assistant	600 00	17	10,200 00	18	10,800 00	.....	18	10,800 00	.....	17	10,200 00	.....	17	10,200 00	.....
Hospital Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	1	480 00	1	480 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	300 00	..	.....	..	.....	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Helper	600 00	1	600 00	..	.....	.....	..	.....	.....	1	600 00	.....	1	600 00	.....
Helper	480 00	5	2,400 00	..	.....	.....	..	.....	.....	2	960 00	.....	1	480 00	.....
Helper	420 00	3	1,260 00	2	840 00	.....	1	420 00	.....	1	420 00	.....	1	420 00	.....
Helper	300 00	5	1,500 00	3	900 00	.....	4	1,200 00	.....	3	900 00	.....	1	300 00	.....
Helper	240 00	3	720 00	3	720 00	.....	1	240 00	.....	..	.....	.....	..	.....	.....
Helper	216 00	..	.....	..	.....	.....	1	216 00	.....	3	648 00	.....	4	864 00	.....
Helper	360 00	1	360 00	..	.....	.....	2	720 00	.....	..	.....	.....	..	.....	.....
Cleaner	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Laborer	600 00	4	2,400 00	1	600 00	.....	1	600 00	.....	3	1,800 00	.....	3	1,800 00	.....
Laborer	780 00	2	1,560 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	480 00	2	960 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	80	$67,800 00	56	$49,350 00	.....	58	$51,156 00	.....	62	$53,838 00	.....	60	$52,374 00	.....

For 1908.	
Estimate	$60,630 00
Budget allowance	49,740 00
Net allowance available	49,740 00

For 1909.	
Estimate	57,390 00
Budget allowance	51,078 00
Transfers to June 30, Cr	78 00
Net allowance available	51,156 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Laboratories, Salaries and Wages, Research and Vaccine Laboratories.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Medical Inspector	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....
Assistant Director Bacteriological Laboratories	2,100 00	1	$2,100 00	..	.....	..	.....	..	.....	1	$2,100 00	..	.....	..	.....	..	.....	..	.....
Assistant Director Bacteriological Laboratories	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Bacteriologist	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	$4,500 00	..	.....	..	.....
Bacteriologist	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	3,600 00	..	.....
Veterinarian	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....
Laboratory Assistant	1,050 00	..	.....	..	.....	3	$450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	750 00	1	750 00	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Laboratory Assistant	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Helper	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Helper	480 00	5	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	960 00	..	.....
Helper	420 00	1	420 00	..	.....	..	.....	1	$420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	360 00	1	360 00	..	.....	..	.....	..	.....	2	720 00	..	.....	2	720 00	..	.....	..	.....
Helper	300 00	2	600 00	..	.....	..	.....	..	.....	1	300 00	..	.....	1	300 00	..	.....	..	.....
Helper	240 00	..	.....	..	.....	..	.....	2	480 00	..	.....	..	.....	1	240 00	..	.....	..	.....
Helper	216 00	..	.....	..	.....	..	.....	..	.....	1	216 00	..	.....	..	.....	2	432 00	..	.....
Laborer	780 00	1	780 00	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	600 00	4	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....
Laborer	480 00	2	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chemist	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Total		24	$17,670 00	..	.....	5	$780 00	3	$900 00	5	$3,336 00	2	$630 00	8	$6,360 00	12	$9,342 00	1	$300 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909, with 1910 estimate	24	$17,670 00	5	$780 00	..	.....	..	.....	24	$17,670 00	..	.....	5	$780 00	..	.....
June 30, 1909, with January 1, 1909	3	900 00	2	630 00	5	$3,336 00	..	.....	..	.....	2	$2,436 00	2	630 00	..	.....
January 1, 1909, with June 30, 1908	8	6,360 00	1	300 00	12	9,342 00	..	.....	..	.....	4	2,982 00	1	300 00	..	.....
Total	35	$24,930 00	8	$1,710 00	17	$12,678 00	..	.....	24	$17,670 00	6	$5,418 00	8	$1,710 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Laboratories, Salaries and Wages, Research and Vaccine Laboratories.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	62	$4,432 24	..	.....
February	62	4,475 70	..	.....
March	63	4,437 70	..	.....
April	62	4,473 17	..	.....
May	62	4,478 65	..	.....
June	62	4,486 50	..	.....
July	63	4,586 50	..	.....
August	58	4,052 31	..	.....
September	50	3,585 67	..	.....
October	50	3,522 06	..	.....
November	49	3,542 10	..	.....
December	50	3,643 81	..	.....
Total	693	$49,716 41	..	.....
Average	58	$4,143 04	..	.....
Six Months Ending June 30, 1909.				
January	54	$3,933 00	..	.....
February	55	3,913 12	..	.....
March	57	4,220 48	..	.....
April	56	4,104 66	..	.....
May	57	4,160 00	..	.....
June	55	4,152 50	..	.....
Total	334	$24,483 76	..	.....
Average	56	$4,080 63	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Laboratories, Salaries and Wages, Research and Vaccine Laboratories.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$60,630 00	$57,390 00	*$3,240 00	5.34	$67,800 00	$10,410 00	18.14	$7,170 00	11.83
Budget payroll allowance	49,740 00	51,078 00	1,338 00	2.69	.....	16,722 00	32.74	18,060 00	36.31
Budget Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	78 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	78 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	49,740 00	51,156 00	1,416 00	2.85	.....	16,644 00	32.54	18,060 00	36.31
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	49,740 00	51,156 00	1,416 00	2.85	.....	16,644 00	32.54	18,060 00	36.31
Total monthly payroll, appropriations	49,716 41	24,483 76	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$49,716 41	$24,483 76	.....	....	.....	.....	....	$18,083 59	36.37

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Laboratories, Salaries and Wages, Chemical Laboratory.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Chemist	$2,550 00	1	$2,550 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chemist	2,100 00	..	.....	1	$2,100 00	.....	1	$2,100 00	.....	1	$2,100 00	.....	1	$2,100 00	.....
Chemist	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Chemist	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Chemist	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Laboratory Assistant	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laboratory Assistant	750 00	2	1,500 00	2	1,500 00	.....	2	1,500 00	.....	2	1,500 00	.....	2	1,500 00	.....
Laboratory Assistant	600 00	2	1,200 00	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....
Clerk	900 00	..	.....	..	.....	.....	..	.....	.....	1	900 00	.....	1	900 00	.....
Typewriting Copyist	750 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Helper	240 00	..	.....	..	.....	.....	..	.....	.....	1	240 00	.....	1	240 00	.....
Domestic	240 00	1	240 00	1	240 00	.....	1	240 00	.....	..	.....	.....	..	.....	.....
Total	.....	12	$12,990 00	12	$12,540 00	.....	12	$12,540 00	.....	13	$13,440 00	.....	13	$13,440 00	.....

For 1908.

Estimate	$23,250 00
Budget allowance	13,800 00
Budget transfers, Dr.	400 00
Net allowance	13,400 00

For 1909.

Estimate	$15,240 00
Budget allowance	13,440 00
Transfers to June 30, Dr.	900 00
Net allowance available	12,540 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Laboratories, Salaries and Wages, Chemical Laboratory.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chemist	$2,550 00	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....
Total	.....	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	1	$450 00	..	.....	..	.....	..	.....	..	.....	1	$450 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	1	$900 00	..	.....	..	.....	1	$900 00	..	.....	..	.....
Total	..	.....	1	$450 00	1	$900 00	..	.....	..	.....	1	$900 00	1	$450 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Laboratories, Salaries and Wages, Chemical Laboratory.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	13	$1,120 00	..	.....
February	13	1,120 00	..	.....
March	13	1,116 77	..	.....
April	13	1,120 00	..	.....
May	13	1,088 55	..	.....
June	13	1,120 00	..	.....
July	13	1,120 00	..	.....
August	13	1,120 00	..	.....
September	14	1,060 00	..	.....
October	14	1,168 39	..	.....
November	14	1,252 26	..	.....
December	9	907 26	..	.....
Total	155	$13,313 23	..	.....
Average	13	$1,109 44	..	.....
Six Months Ending June 30, 1909.				
January	13	$1,019 19	..	.....
February	12	948 57	..	.....
March	11	945 00	..	.....
April	12	1,008 33	..	.....
May	12	1,045 00	..	.....
June	12	1,045 00	..	.....
Total	72	$6,011 09	..	.....
Average	6	$1,001 85	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Laboratories, Salaries and Wages, Chemical Laboratory.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$23,250 00	$15,240 00	*$8,010 00	34.45	$12,990 00	*$2,250 00	14.76	*$10,260 00	44.13
Budget payroll allowance	13,800 00	13,440 00	*360 00	2.61	.....	*450 00	3.35	*810 00	5.87
Budget Transfers—									
Dr.	400 00	900 00	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfer	400 00	900 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	13,400 00	12,540 00	*860 00	6.42	.....	450 00	3.59	*410 00	3.06
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	13,400 00	12,540 00	*860 00	6.42	.....	450 00	3.59	*410 00	3.06
Total monthly payroll, appropriations	13,313 23	6,011 09	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$13,313 23	$6,011 09	.....	....	.....	.....	....	*$323 23	2.43

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Laboratories, Salaries and Wages, Drug Laboratory.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chemist	$1,800 00	1	$1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chemist	1,500 00	..	.....	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....
Apothecary	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Laboratory Assistant	900 00	1	900 00	1	900 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Laboratory Assistant	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laboratory Assistant	600 00	..	.....	1	600 00	.....	1	600 00	.....	2	1,200 00	.....	2	1,200 00	.....
Laborer	600 00	4	2,400 00	4	2,400 00	.....	4	2,400 00	.....	4	2,400 00	.....	3	1,800 00	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....
Clerk	480 00	..	.....	..	.....	.....	..	.....	.....	1	480 00	.....	1	480 00	.....
Total	.....	9	$8,550 00	9	$8,100 00	.....	9	$8,100 00	.....	10	$8,280 00	.....	8	$6,180 00	.....

For 1908.		For 1909.	
Estimate	$9,990 00	Estimate	$9,480 00
Budget allowance	9,990 00	Budget allowance	8,280 00
Budget transfers, Dr	2,200 00	Transfers to June 30, Dr	180 00
Net allowance available	7,790 00	Net allowance available	8,100 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Laboratories, Salaries and Wages, Drug Laboratory.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chemist	$1,800 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Laboratory Assistant	750 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$480 00	..	.....
Total	.....	..	.....	..	.....	2	$450 00	..	.....	..	.....	..	.....	..	.....	1	$480 00	1	$300 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	2	$450 00	..	.....	..	.....	..	.....	..	.....	2	$450 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	1	300 00	1	$480 00	..	.....	..	.....	1	$480 00	1	300 00	..	.....
Total	..	.....	3	$750 00	1	$480 00	..	.....	..	.....	1	$480 00	3	$750 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Laboratories, Salaries and Wages, Drug Laboratory.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	8	$506 94	..	.....
February	9	640 00	..	.....
March	9	590 00	..	.....
April	9	641 61	..	.....
May	9	640 00	..	.....
June	10	640 00	..	.....
July	11	677 79	..	.....
August	9	675 00	..	.....
September	9	675 00	..	.....
October	9	675 00	..	.....
November	9	675 00	..	.....
December	9	675 00	..	.....
Total	110	$7,711 34	..	.....
Average	9	$642 61	..	.....
Six Months Ending June 30, 1909.				
January	9	$675 00	..	.....
February	9	675 00	..	.....
March	9	675 00	..	.....
April	9	675 00	..	.....
May	9	675 00	..	.....
June	9	675 00	..	.....
Total	54	$4,050 00	..	.....
Average	9	$675 00	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Laboratories, Salaries and Wages, Drug Laboratory.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$9,990 00	$9,480 00	*$510 00	5.11	$8,550 00	*$930 00	9.81	*$1,440 00	14.41
Budget payroll allowance	9,990 00	8,280 00	*1,710 00	17.12	.....	270 00	3.26	*1,440 00	14.41
Budget Transfers—									
Dr.	2,200 00	180 00	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfer	2,200 00	180 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	7,790 00	8,100 00	310 00	3.98	.....	450 00	5.56	760 00	9.76
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	7,790 00	8,100 00	310 00	3.98	.....	450 00	5.56	760 00	9.76
Total monthly payroll, appropriations	7,711 34	4,050 00	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$7,711 34	$4,050 00	.....	....	.....	.....	....	$838 66	10.88

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Hospitals, Salaries and Wages, Willard Parker and Reception Hospitals.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Hospital Physician	$2,400 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Physician	1,800 00	4	$7,200 00	3	$3,600 00	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Hospital Physician	1,200 00	3	3,600 00	4	4,800 00	.....	5	6,000 00	.....	3	3,600 00	.....	3	3,600 00	.....
Medical Inspector	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	2	3,600 00	.....	1	1,800 00	.....
Medical Inspector	1,200 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....
Interne	120 00	11	1,320 00	11	1,320 00	.....	8	960 00	.....	8	960 00	.....	5	600 00	.....
Hospital Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Hospital Clerk	780 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Clerk	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Hospital Clerk	600 00	3	1,800 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	..	.....	.....
Hospital Clerk	480 00	..	.....	2	960 00	.....	2	960 00	.....	2	960 00	.....	1	480 00	.....
Matron	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Nurse	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Nurse	900 00	1	900 00	1	900 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Nurse	720 00	3	2,160 00	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....
Nurse	600 00	50	30,000 00	37	22,200 00	.....	47	28,200 00	.....	30	18,000 00	.....	23	13,800 00	.....
Nurse	540 00	11	5,940 00	13	7,020 00	.....	13	7,020 00	.....	19	10,260 00	.....	23	12,420 00	.....
Nurse	480 00	..	.....	11	5,280 00	.....	1	480 00	.....	18	8,640 00	.....	8	3,840 00	.....
Domestic	600 00	1	600 00	1	600 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Domestic	480 00	1	480 00	1	480 00	.....	1	480 00	.....	2	960 00	.....	..	.....	.....
Domestic	420 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Domestic	360 00	5	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Domestic	300 00	2	600 00	7	2,100 00	.....	7	2,100 00	.....	6	1,800 00	.....	5	1,500 00	.....
Domestic	240 00	10	2,400 00	10	2,400 00	.....	10	2,400 00	.....	6	1,440 00	.....	7	1,680 00	.....
Domestic	216 00	80	17,280 00	70	15,120 00	.....	70	15,120 00	.....	103	22,248 00	.....	74	15,984 00	.....
Domestic	192 00	..	.....	..	.....	.....	..	.....	.....	1	192 00	.....	..	.....	.....
Orderly	720 00	5	3,600 00	5	3,600 00	.....	5	3,600 00	.....	2	1,440 00	.....	1	720 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Orderly	600 00	7	4,200 00	7	4,200 00	.....	7	4,200 00	.....	10	6,000 00	.....	7	4,200 00	.....
Orderly	480 00	3	1,440 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Orderly	360 00	..	.....	..	.....	.....	1	360 00	.....	..	.....	.....	..	.....	.....
Helper	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Helper	240 00	1	240 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Helper	216 00	2	432 00	2	432 00	.....	2	432 00	.....	3	648 00	.....	5	1,080 00	.....
Helper	100 00	..	.....	..	.....	.....	1	100 00	.....	..	.....	.....	..	.....	.....
Stationary Engineer, per diem	4 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	3	4,392 00	.....
Stationary Engineer, per diem	4 50	3	4,927 50	3	4,927 50	.....	3	4,927 50	.....	3	4,941 00	.....	..	.....	.....
Fireman, per diem	3 00	7	7,665 00	7	7,665 00	.....	8	8,760 00	.....	..	.....	.....	..	.....	.....
Fireman	730 00	..	.....	..	.....	.....	..	.....	.....	8	5,840 00	.....	8	5,840 00	.....
Fireman	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Elevatorman	600 00	2	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Disinfector	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Carpenter	720 00	2	1,440 00	2	1,440 00	.....	2	1,440 00	.....	2	1,440 00	.....	1	720 00	.....
Carpenter	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	600 00	.....
Watchman	720 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Automobile Engineman	840 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Automobile Engineman	1,200 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Driver	840 00	1	840 00	1	840 00	.....	1	840 00	.....	1	840 00	.....	1	840 00	.....
Driver	780 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Driver	720 00	9	6,480 00	9	6,480 00	.....	9	6,480 00	.....	9	6,480 00	.....	9	6,480 00	.....
Laborer, per diem	4 25	..	.....	..	.....	.....	1	1,551 25	.....	1	1,555 50	.....	1	1,555 50	.....
Laborer	900 00	3	2,700 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	..	.....	.....
Laborer	780 00	..	.....	1	780 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	750 00	..	.....	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	720 00	2	1,440 00	2	1,440 00	.....	4	2,880 00	.....	4	2,880 00	.....	2	1,440 00	.....
Laborer	600 00	20	12,000 00	20	12,000 00	.....	20	12,000 00	.....	23	13,800 00	.....	20	12,000 00	.....
Laborer	480 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	480 00	.....
Stableman	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stableman	780 00	1	780 00	1	780 00	.....	1	780 00	.....	1	780.00	.....	1	780 00	.....
Stableman	720 00	2	1,440 00	2	1,440 00	.....	2	1,440 00	.....	3	2,160 00	.....	3	2,160 00	.....
Electrician, per diem	4 50	1	1,408 50	1	1,408 50	.....	..	.....	.....	..	.....	.....	..	.....	.....
Unassigned balance	.....	..	.....	..	66 25	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	263	$135,783 00	248	$126,399 25	$1,800 00	247	$128,180 75	.....	283	$132,834 50	.....	226	$110,061 50	.....

For 1908.

Estimate	$140,204 00
Budget allowance	120,512 00
Budget transfers, Cr	5,000 00
Net allowance available	125,512 00

For 1909.

Estimate	$143,140 75
Budget allowance	126,268 75
Transfers to June 30, Dr	1,000 00
Transfers to June 30, Cr	1,912 00
Net allowance available	127,180 75
Revenue Bonds to June 30	900 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Hospitals, Salaries and Wages, Willard Parker and Reception Hospitals.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Hospital Physician	$1,800 00	..	.....	..	.....	1	$600 00	2	$3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Physician	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	2	$2,400 00	..	.....	..	.....
Medical Inspector	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
Internes	120 00	..	.....	..	.....	..	.....	3	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	600 00	..	.....	..	.....	2	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Nurse	600 00	..	.....	..	.....	13	780 00	..	.....	10	6,000 00	..	.....	17	10,200 00	..	.....	..	.....
Nurse	540 00	..	.....	..	.....	11	660 00	..	.....	..	.....	..	.....	..	.....	6	3,240 00	..	.....
Nurse	480 00	..	.....	..	.....	..	.....	10	4,800 00	..	.....	..	.....	..	.....	17	8,160 00	..	.....
Stationary Engineman, per diem	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*3	$13 50
Electrician, per diem	4 50	..	.....	..	.....	..	.....	1	1,408 50	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman, per diem	3 00	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....	..	.....	..	.....	8	2,920 00
Laborer, per diem	4 25	..	.....	..	.....	..	.....	..	.....	1	1,551 25	..	.....	..	.....	..	.....	*1	4 25
Laborer	900 00	..	.....	..	.....	2	270 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	780 00	..	.....	..	.....	..	.....	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	2	1,440 00	..	.....	..	.....	..	.....	..	.....
Laborer	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	1,800 00	..	.....
Orderly	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	2,160 00	..	.....	..	.....
Orderly	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	1,800 00	..	.....
Orderly	480 00	3	$1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	360 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....	1	360 00	..	.....	..	.....
Stableman	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....
Elevator Attendant	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Helper	216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	216 00	..	.....
Helper	100 00	..	.....	..	.....	..	.....	..	.....	1	100 00	..	.....	1	100 00	..	.....	..	.....
Domestic	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Domestic	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....
Domestic	360 00	..	.....	..	.....	5	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Domestic	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	960 00	..	.....	..	.....
Domestic	216 00	10	2,160 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	33	7,128 00	..	.....
Domestic	192 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	192 00	..	.....
Unassigned balance	.....	..	.....	..	$66 25	..	.....	..	66 25	..	.....	..	.....	..	.....	..	.....	..	.....
Total		15	$4,800 00	..	$66 25	34	$2,850 00	18	$11,764 75	17	$11,746 25	..	.....	31	$17,980 00	67	$25,536 00	8	$2,920 00
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	17 75

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	15	$4,800 00	34	$2,850 00	..	$66 25	..	.....	15	$4,733 75	..	.....	34	$2,850 00	..	.....
June 30, 1909, with January 1, 1909	18	11,764 75	..	.....	17	11,746 25	..	.....	1	18 50	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	31	17,980 00	8	2,920 00	67	25,536 00	4	$17 75	..	.....	36	$7,556 00	4	2,902 25	..	.....
Total	64	$34,544 75	42	$5,770 00	84	$37,348 50	4	$17 75	16	$4,752 25	36	$7,556 00	38	$5,752 25	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Hospitals, Salaries and Wages, Willard Parker and Reception Hospitals.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	247	$9,564 84	..	.....
February	274	10,016 02	..	.....
March	285	10,780 70	..	.....
April	278	11,038 60	..	.....
May	287	10,941 73	..	.....
June	289	10,979 03	..	.....
July	287	10,882 39	..	.....
August	270	10,558 04	..	.....
September	261	10,095 97	..	.....
October	248	10,005 00	..	.....
November	247	10,025 17	..	.....
December	242	10,074 79	..	.....
Total	3,315	$124,962 28	..	.....
Average	276	$10,413 56	..	.....
Six Months Ending June 30, 1909.				
January	244	$10,008 00	..	.....
February	243	9,993 65	..	.....
March	253	10,060 75	..	.....
April	252	10,151 14	..	.....
May	251	10,309 52	..	.....
June	249	10,329 71	..	.....
Total	1,492	$60,852 77	..	.....
Average	249	$10,142 13	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Hospitals, Salaries and Wages, Willard Parker and Reception Hospitals.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$140,204 00	$143,140 75	$2,936 75	2.09	$135,783 00	*$7,357 75	5.14	*$4,421 00	3.15
Budget payroll allowance	120,512 00	126,268 75	5,756 75	4.78	.....	9,514 25	7.54	15,271 00	12.67
Budget Transfers—									
Dr.	.....	1,000 00	.....	....	.....	.....	....	.....	....
Cr.	5,000 00	1,912 00	.....	....	.....	.....	....	.....	....
Net transfer	5,000 00	912 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	125,512 00	127,180 75	1,668 75	1.33	.....	8,602 25	6.76	10,271 00	8.18
Revenue Bonds authorized	.....	900 00	.....	....	.....	.....	....	.....	....
Total resources	125,512 00	128,080 75	2,568 75	2.05	.....	7,702 25	6.01	10,271 00	8.18
Total monthly payroll, appropriations	124,962 28	60,852 77	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$124,962 28	$60,852 77	.....	....	.....	.....	....	$10,820 72	8.66

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Hospitals, Salaries and Wages, Hospitals and Clinics for Contagious Eye Diseases.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenu Bonds.
Medical Inspector	$2,550 00	1	$2,550 00	1	$2,550 00	.....	1	$2,550 00	.....	1	$2,550 00	.....	1	$2,550 00	.....
Medical Inspector	1,950 00	1	1,950 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Medical Inspector	1,500 00	..	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Medical Inspector	1,200 00	8	9,600 00	7	8,400 00	.....	8	9,600 00	.....	7	8,400 00	.....	9	10,800 00	.....
Nurse	900 00	7	6,300 00	6	5,400 00	.....	6	5,400 00	.....	4	3,600 00	.....	4	3,600 00	.....
Hospital Clerk	780 00	1	780 00	1	780 00	.....	1	780 00	.....	1	780 00	.....	1	780 00	.....
Hospital Clerk	720 00	1	720 00	1	720 00	.....	2	1,440 00	.....	2	1,440 00	.....	2	1,440 00	.....
Hospital Clerk	600 00	2	1,200 00	2	1,200 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Clerk	300 00	..	.....	..	.....	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Clerk	480 00	1	480 00	1	480 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	600 00	1	600 00	1	600 00	.....	1	600 00	.....	..	.....	.....	..	.....	.....
Orderly	600 00	2	1,200 00	2	1,200 00	.....	2	1,200 00	.....	1	600 00	.....	1	600 00	.....
Watchman	600 00	..	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Watchman	720 00	2	1,440 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Helper	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Helper	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Helper	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Laborer	120 00	2	240 00	2	240 00	.....	2	240 00	.....	1	120 00	.....	1	120 00	.....
Domestic	360 00	6	2,160 00	6	2,160 00	.....	6	2,160 00	.....	4	1,440 00	.....	4	1,440 00	.....
Total	.....	38	$30,900 00	36	$28,230 00	.....	36	$27,870 00	.....	28	$22,830 00	.....	30	$25,230 00	.....

For 1908.	
Estimate	$25,110 00
Budget allowance	24,210 00
Budget transfers, Dr	300 00
Net allowance available	23,910 00

For 1909.	
Estimate	$35,910 00
Budget allowance	27,870 00
Net allowance available	27,870 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Hospitals, Salaries and Wages, Hospitals and Clinics for Contagious Eye Diseases.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Medical Inspector	$1,950 00	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Nurse	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....	..	.....
Hospital Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	*1	120 00	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Orderly	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Laborer	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....
Domestic	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	720 00	..	.....	..	.....
Watchman	720 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	2	$2,100 00	..	.....	2	$570 00	..	.....	..	.....	2	$480 00	8	$5,040 00	..	.....	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$2,100 00	2	$570 00	..	.....	..	.....	2	$2,100 00	..	.....	2	$570 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	2	480 00	..	.....	1	$120 00	..	.....	..	.....	1	360 00	..	.....
January 1, 1909, with June 30, 1908	8	5,040 00	..	.....	..	.....	..	.....	8	5,040 00	..	.....	..	.....	..	.....
Total	10	$7,140 00	4	$1,050 00	..	.....	1	$120 00	10	$7,140 00	..	.....	3	$930 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Hospitals, Salaries and Wages, Hospitals and Clinics for Contagious Eye Diseases.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	31	$2,098 63	..	.....
February	29	2,002 50	..	.....
March	29	2,002 50	..	.....
April	29	2,002 50	..	.....
May	29	2,002 50	..	.....
June	28	1,902 50	..	.....
July	30	1,929 11	..	.....
August	30	1,946 53	..	.....
September	30	1,869 05	..	.....
October	29	1,984 44	..	.....
November	31	1,989 50	..	.....
December	29	1,992 50	..	.....
Total	354	$23,722 26	..	.....
Average	30	$1,976 86	..	.....
Six Months Ending June 30, 1909.				
January	31	$2,098 95	..	.....
February	31	2,142 50	..	.....
March	31	2,142 50	..	.....
April	31	2,138 50	..	.....
May	31	2,142 50	..	.....
June	32	2,222 50	..	.....
Total	187	$12,887 45	..	.....
Average	31	$2,147 91	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Hospitals, Salaries and Wages, Hospitals and Clinics for Contagious Eye Diseases.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$25,110 00	$35,910 00	$10,800 00	43.01	$30,900 00	*$5,010 00	13.95	$5,790 00	23.06
Budget payroll allowance	24,210 00	27,870 00	3,660 00	15.12	.....	3,030 00	10.87	6,690 00	27.63
Budget Transfers—									
Dr.	300 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfer	300 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	23,910 00	27,870 00	3,960 00	16.56	.....	3,030 00	10.87	6,990 00	29.23
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	23,910 00	27,870 00	3,960 00	16.56	.....	3,030 00	10.87	6,990 00	29.33
Total monthly payroll, appropriations	23,722 26	12,887 45	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$23,722 26	$12,887 45	.....	....	.....	.....	....	$7,177 74	30.26

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Hospital Salaries and Wages, Riverside Hospital.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Hospital Physician	$2,400 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Physician	1,800 00	2	$3,600 00	2	$1,800 00	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Hospital Physician	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	1	1,200 00	.....
Medical Inspector	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Medical Inspector	1,200 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....
Interne	120 00	..	.....	..	.....	.....	8	960 00	.....	9	960 00	.....	4	480 00	.....
Hospital Clerk	900 00	2	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Clerk	780 00	1	780 00	3	2,340 00	.....	3	2,340 00	.....	3	2,340 00	.....	3	2,340 00	.....
Hospital Clerk	720 00	3	2,160 00	3	2,160 00	.....	3	2,160 00	.....	2	1,440 00	.....	1	720 00	.....
Hospital Clerk	600 00	2	1,200 00	1	600 00	.....	1	600 00	.....	3	1,800 00	.....	3	1,800 00	.....
Hospital Clerk	480 00	1	480 00	2	960 00	.....	2	960 00	.....	..	.....	.....	..	.....	.....
Hospital Clerk	360 00	..	.....	..	.....	.....	..	.....	.....	1	360 00	.....	1	360 00	.....
Chaplain	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Matron	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Nurse	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Nurse	600 00	29	17,400 00	21	12,600 00	.....	17	10,200 00	.....	25	15,000 00	.....	24	14,400 00	.....
Nurse	540 00	4	2,160 00	8	4,320 00	.....	8	4,320 00	.....	6	3,240 00	.....	7	3,780 00	.....
Nurse	480 00	..	.....	1	480 00	.....	6	2,880 00	.....	17	8,160 00	.....	11	5,280 00	.....
Domestic	480 00	..	.....	..	.....	.....	1	480 00	.....	..	.....	.....	..	.....	.....
Domestic	360 00	5	1,800 00	1	360 00	.....	..	.....	.....	1	360 00	.....	..	.....	.....
Domestic	300 00	6	1,800 00	10	3,000 00	.....	4	1,200 00	.....	8	2,400 00	.....	7	2,100 00	.....
Domestic	240 00	22	5,280 00	22	5,280 00	.....	20	4,800 00	.....	19	4,560 00	.....	18	4,320 00	.....
Domestic	216 00	60	12,960 00	60	12,960 00	.....	70	15,120 00	.....	94	20,304 00	.....	83	17,928 00	.....
Domestic	192 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	7	1,344 00	.....
Orderly	780 00	1	780 00	1	780 00	.....	1	780 00	.....	..	.....	.....	..	.....	.....
Orderly	540 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	540 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Orderly	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Orderly	300 00	1	300 00	1	300 00	.....	1	300 00	.....	..	.....	.....	..	.....	.....
Orderly	360 00	12	4,320 00	9	3,240 00	.....	9	3,240 00	.....	10	3,600 00	.....	10	3,600 00	.....
Orderly	240 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	240 00	.....
Stationary Engineer, per diem	4 50	3	4,927 50	3	4,927 50	.....	3	4,927 50	.....	3	4,941 00	.....	3	4,941 00	.....
Stationary Engineer	1,200 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Fireman, per diem	3 00	4	4,380 00	4	4,380 00	.....	4	4,380 00	.....	..	.....	.....	..	.....	.....
Fireman	730 00	..	.....	..	.....	.....	..	.....	.....	5	3,650 00	.....	3	2,190 00	.....
Fireman	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Watchman	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Boatman	720 00	3	2,160 00	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....
Boatman	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Carpenter	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Gardener	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Driver	840 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Driver	780 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Driver	720 00	7	5,040 00	7	5,040 00	.....	8	5,760 00	.....	8	5,760 00	.....	6	4,320 00	.....
Laborer	900 00	2	1,800 00	2	1,800 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Laborer	780 00	..	.....	..	.....	.....	..	.....	.....	1	780 00	.....	1	780 00	.....
Laborer	750 00	1	750 00	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	720 00	..	.....	..	.....	.....	1	720 00	.....	3	2,160 00	.....	1	720 00	.....
Laborer	600 00	26	15,600 00	24	14,400 00	.....	25	15,000 00	.....	25	15,000 00	.....	26	15,600 00	.....
Laborer	480 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	360 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	320 00	..	.....	..	.....	.....	1	320 00	.....	..	.....	.....	..	.....	.....
Captain	1,620 00	1	1,620 00	1	1,620 00	.....	1	1,620 00	.....	..	.....	.....	..	.....	.....
Captain	1,380 00	2	2,760 00	1	1,380 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Captain	1,320 00	..	.....	..	.....	.....	1	1,320 00	.....	1	1,320 00	.....	1	1,320 00	.....
Captain	1,200 00	..	.....	..	.....	.....	1	1,200 00	.....	2	2,400 00	.....	2	2,400 00	.....
Engineer (Marine), per diem	4 50	5	8,212 50	4	6,570 00	.....	4	6,570 00	.....	..	.....	.....	..	.....	.....
Engineer (Marine)	1,300 00	..	.....	..	.....	.....	..	.....	.....	1	1,300 00	.....	2	2,600 00	.....
Engineer	1,220 00	..	.....	..	.....	.....	..	.....	.....	1	1,220 00	.....	1	1,220 00	.....
Engineer	900 00	..	.....	..	.....	.....	..	.....	.....	1	900 00	.....	1	900 00	.....
Engineer	1,200 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....
Fireman (Marine)	600 00	..	.....	..	.....	.....	..	.....	.....	3	1,800 00	.....	3	1,800 00	.....
Fireman (Marine)	480 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Fireman (Marine), per diem	3 00	5	5,475 00	3	3,285 00	.....	3	3,285 00	.....	..	.....	.....	..	.....	.....
Deckhand	720 00	2	1,440 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Deckhand	624 00	..	.....	1	624 00	.....	1	624 00	.....	1	624 00	.....	1	624 00	.....
Deckhand	600 00	1	600 00	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....
Total	.....	223	$120,465 00	212	$109,396 50	$1,800 00	224	$111,006 50	.....	270	$122,819 00	.....	247	$111,487 00	.....

For 1908.	
Estimate	$115,968 00
Budget allowance	104,568 00
Budget transfers, Cr	8,000 00
Net allowance available	112,568 00

For 1909.	
Estimate	$134,305 50
Budget allowance	118,981 50
Transfers to June 30, Dr	8,325 00
Transfers to June 30, Cr	1,000 00
Net allowance available	111,656 50
Revenue Bonds to June 30	900 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Hospitals, Salaries and Wages, Riverside Hospital.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Hospital Physician	$1,800 00	..	.....	..	.....	..	.....	1	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Internes	120 00	..	.....	..	.....	..	.....	..	.....	8	$960 00	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	900 00	..	.....	..	.....	2	$240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$720 00	..	.....	..	.....
Hospital Clerk	600 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....
Hospital Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	960 00	..	.....	..	.....
Hospital Clerk	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Nurse	600 00	..	.....	..	.....	8	480 00	4	2,400 00	..	.....	..	.....	..	.....	8	4,800 00	..	.....
Nurse	540 00	3	$1,620 00	..	.....	1	60 00	..	.....	..	.....	..	.....	2	1,080 00	..	.....	..	.....
Nurse	480 00	..	.....	..	.....	..	.....	..	.....	5	2,400 00	..	.....	..	.....	11	5,280 00	..	.....
Captain	1,620 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Captain	1,380 00	..	.....	..	.....	1	180 00	..	.....	..	.....	1	$60 00	..	.....	..	.....	..	.....
Captain	1,320 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	120 00
Deckhand	720 00	..	.....	..	.....	2	216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Marine Engineer, per diem	4 50	1	1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	1,950 00
Stationary Engineman, per diem	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*3	13 50
Marine Fireman, per diem	3 00	2	2,190 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	1,485 00

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Fireman, per diem	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	1,460 00
Domestic	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00	..	.....	1	480 00	..	.....	..	.....
Domestic	360 00	..	.....	..	.....	4	240 00	1	360 00	..	.....	..	.....	..	.....	1	360 00	..	.....
Domestic	300 00	..	.....	..	.....	..	.....	6	1,800 00	..	.....	..	.....	..	.....	4	1,200 00	..	.....
Domestic	240 00	..	.....	..	.....	..	.....	2	480 00	..	.....	..	.....	1	240 00	..	.....	..	.....
Domestic	216 00	..	.....	..	.....	..	.....	..	.....	10	2,160 00	..	.....	..	.....	24	5,184 00	..	.....
Orderly	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	780 00	..	.....	..	.....
Orderly	360 00	3	1,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Orderly	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....
Driver	720 00	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....	..	.....	..	.....	..	.....
Laborer	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....
Laborer	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	780 00	..	.....
Laborer	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	*720 00*	..	.....	..	.....	..	.....	..	.....	1	*720 00*	..	.....	..	.....	2	1,440 00	..	.....
Laborer	600 00	2	1,200 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....
Laborer	320 00	..	.....	..	.....	..	.....	..	.....	1	320 00	..	.....	1	320 00	..	.....	..	.....
Fireman	730 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	730 00	..	.....
Total		11	$7,732 50	..	.....	19	$1,536 00	16	$8,490 00	28	$8,360 00	1	$60 00	11	$5,780 00	57	$22,894 00	13	$5,315 00
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	13 50

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.		Net Difference.					
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.	In Salary.	In Number of Employees.				In Salary.	
							Increase.		Decrease.		Increase.	Decrease.
	No.	Amount.	No.	Amount.	No. Amount.	No. Amount.	No.	Amount.	No.	Amount.	No. Amount.	No. Amount.
June 30, 1909, with 1910 estimate	11	$7,732 50	19	$1,536 00	.. ..	.. ..	11	$7,732 50	..	.....	19 $1,536 00	.. ..
June 30, 1909, with January 1, 1909	16	8,490 00	1	60 00	28 $8,360 00	.. ..	..	130 00	12	.....	1 60 00	.. ..
January 1, 1909, with June 30, 1908	11	5,780 00	13	5,315 00	57 22,894 00	3 $13 50	..	.....	46	$17,114 00	10 5,301 50	.. ..
Total	38	$22,002 50	33	$6,911 00	85 $31,254 00	3 $13 50	11	$7,862 50	58	$17,114 00	30 $6,897 50	.. ..

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Hospitals, Salaries and Wages, Riverside Hospital.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	247	$8,819 44	..	.....
February	242	9,202 49	..	.....
March	266	9,421 70	..	.....
April	271	9,715 76	..	
May	269	9,700 15	..	.....
June	270	9,690 02	..	.....
July	260	9,679 72	..	.....
August	256	9,389 72	..	.....
September	253	9,209 60	..	.....
October	240	9,116 31	..	.....
November	234	9,001 18	..	.....
December	229	8,979 36	..	.....
Total	3,037	$111,925 45	..	.....
Average	253	$9,327 12	..	.....
Six Months Ending June 30, 1909.				
January	236	$8,981 92	..	.....
February	234	8,710 06	..	.....
March	226	8,678 01	..	.....
April	222	8,520 67	..	.....
May	225	8,751 02	..	.....
June	225	8,506 06	..	.....
Total	1,368	$52,147 74	..	.....
Average	228	$8,691 29	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Hospitals, Salaries and Wages, Riverside Hospital.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$115,968 00	$134,305 50	$18,337 50	15.81	$120,465 00	*$13,840 50	10.30	$4,497 00	3.88
Budget payroll allowance	104,568 00	118,981 50	14,413 50	13.78	.....	1,483 50	1.25	15,897 00	15.20
Budget Transfers—									
Dr.	.....	8,325 00	.....	....	.....	.....	....	.....	....
Cr.	8,000 00	1,000 00	.....	....	.....	.....	....	.....	....
Net transfer	8,000 00	7,325 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	112,568 00	111,656 50	*911 50	.81	.....	8,808 50	7.89	7,897 00	7.02
Revenue Bonds authorized	.....	900 00	.....	....	.....	.....	....	.....	....
Total resources	112,568 00	112,556 50	*11 50	.01	.....	7,908 50	7.03	7,897 00	7.02
Total monthly payroll, appropriations	111,925 45	52,147 74	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$111,925 45	$52,147 74	.....	....	.....	.....	....	$8,539 55	7.63

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Hospitals, Salaries and Wages, Kingston Avenue Hospitals.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Hospital Physician	$2,400 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Physician	1,800 00	1	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	..	.....	.....	..	.....	.....
Hospital Physician	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	$1,200 00	.....	..	.....	.....
Medical Inspector	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	2	3,600 00	.....	2	$3,600 00	.....
Medical Inspector	1,200 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....
Interne	120 00	7	840 00	7	840 00	.....	5	600 00	.....	4	480 00	.....	6	720 00	.....
Hospital Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Hospital Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	..	.....	.....	2	1,800 00	.....
Hospital Clerk	720 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Clerk	600 00	5	3,000 00	5	3,000 00	.....	5	3,000 00	.....	4	2,400 00	.....	4	2,400 00	.....
Matron	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Telephone Switchboard Operator	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Laboratory Assistant	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laboratory Assistant	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Nurse	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Nurse	900 00	..	.....	..	.....	.....	..	.....	.....	1	900 00	.....	1	900 00	.....
Nurse	720 00	2	1,440 00	2	1,440 00	.....	2	1,440 00	.....	..	.....	.....	..	.....	.....
Nurse	600 00	54	32,400 00	44	26,400 00	.....	39	23,400 00	.....	26	15,600 00	.....	26	15,600 00	.....
Nurse	540 00	10	5,400 00	10	5,400 00	.....	16	8,640 00	.....	26	14,040 00	.....	18	9,720 00	.....
Nurse	480 00	..	.....	10	4,800 00	.....	12	5,760 00	.....	16	7,680 00	.....	16	7,680 00	.....
Domestic	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Domestic	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Domestic	420 00	1	420 00	1	420 00	.....	1	420 00	.....	1	420 00	.....	1	420 00	.....
Domestic	360 00	3	1,080 00	1	360 00	.....	1	360 00	.....	2	720 00	.....	2	720 00	.....
Domestic	300 00	..	.....	1	300 00	.....	2	600 00	.....	2	600 00	.....	2	600 00	.....
Domestic	264 00	6	1,584 00	6	1,584 00	.....	5	1,320 00	.....	3	792 00	.....	2	528 00	.....
Domestic	240 00	32	7,680 00	22	5,280 00	.....	19	4,560 00	.....	26	6,240 00	.....	26	6,240 00	.....
Domestic	216 00	48	10,368 00	48	10,368 00	.....	47	10,152 00	.....	38	8,208 00	.....	32	6,912 00	.....
Orderly	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Orderly	600 00	5	3,000 00	2	1,200 00	.....	2	1,200 00	.....	3	1,800 00	.....	2	1,200 00	.....
Orderly	480 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stationary Engineer, per diem.	4 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	5	7,320 00	.....
Stationary Engineer, per diem.	4 50	4	6,570 00	4	6,570 00	.....	4	6,570 00	.....	4	6,588 00	.....	..	.....	.....
Fireman, per diem	3 00	5	5,475 00	5	5,475 00	.....	6	6,570 00	.....	..	.....	.....	..	.....	.....
Fireman	730 00	..	.....	..	.....	.....	..	.....	.....	5	3,650 00	.....	4	2,920 00	.....
Automobile Engineman	1,200 00	..	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Carpenter, per diem	4 50	1	1,408 50	1	1,408 50	.....	1	1,647 00	.....	1	1,647 00	.....	..	.....	.....
Carpenter	936 00	2	1,872 00	2	1,872 00	.....	2	1,872 00	.....	2	1,872 00	.....	4	3,744 00	.....
Gardener	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Gardener	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Watchman	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Helper	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Driver	840 00	1	840 00	1	840 00	.....	1	840 00	.....	..	.....	.....	..	.....	.....
Driver	780 00	1	780 00	1	780 00	.....	1	780 00	.....	1	780 00	.....	1	780 00	.....
Driver	720 00	10	7,200 00	10	7,200 00	.....	10	7,200 00	.....	10	7,200 00	.....	10	7,200 00	.....
Laborer	780 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Laborer	660 00	1	660 00	1	660 00	.....	..	.....	.....	1	660 00	.....	1	660 00	.....
Laborer	600 00	31	18,600 00	31	18,600 00	.....	33	19,800 00	.....	32	19,200 00	.....	29	17,400 00	.....
Laborer	480 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Laborer	11 00	..	.....	..	.....	.....	1	11 00	.....	..	.....	.....	..	.....	.....
Total	.....	244	$125,107 50	229	$118,087 50	.....	230	$121,232 00	.....	221	$113,867 00	.....	206	$106,654 00	.....

For 1908.	
Estimate	$149,372 00
Budget allowance	114,136 00
Budget transfers, Dr	20,000 00
Net allowance available	94,136 00
Revenue Bonds allowed	15,000 00

For 1909.	
Estimate	$156,360 00
Budget allowance	120,621 00
Transfers to June 30, Dr	3,600 00
Transfers to June 30, Cr	611 00
Net allowance available	117,632 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Hospitals, Salaries and Wages, Kingston Avenue Hospital.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Hospital Physician	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....	..	.....
Medical Inspector	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....
Interne	120 00	..	.....	..	.....	..	.....	2	$240 00	..	.....	..	.....	1	120 00	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Hospital Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Hospital Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Nurse	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Nurse	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,440 00	..	.....	..	.....
Nurse	600 00	..	.....	..	.....	10	$600 00	5	3,000 00	..	.....	..	.....	13	7,800 00	..	.....	..	.....
Nurse	540 00	..	.....	..	.....	10	600 00	..	.....	6	$3,240 00	..	.....	..	.....	10	5,400 00	..	.....
Nurse	480 00	..	.....	..	.....	..	.....	..	.....	2	960 00	..	.....	..	.....	4	1,920 00	..	.....
Domestic	360 00	1	360 00	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Domestic	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....
Domestic	264 00	..	.....	..	.....	..	.....	1	264 00	..	.....	..	.....	2	528 00	..	.....	..	.....
Domestic	240 00	10	2,400 00	..	.....	..	.....	3	720 00	..	.....	..	.....	..	.....	7	1,680 00	..	.....
Domestic	216 00	..	.....	..	.....	..	.....	1	216 00	..	.....	..	.....	9	1,944 00	..	.....	..	.....
Orderly	600 00	3	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	1	1,200 00	..	.....	..	.....
Driver	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	840 00	..	.....	..	.....
Fireman, per diem	3 00	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....	1	1,095 00	..	.....	5	$1,825 00
Carpenter, per diem	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	*1	$238 50	..	.....	..	.....	..	.....
Laborer	660 00	..	.....	..	.....	..	.....	1	660 00	..	.....	..	.....	..	.....	1	660 00	..	.....
Laborer	600 00	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....	1	600 00	..	.....	..	.....
Laborer	11 00	..	.....	..	.....	..	.....	..	.....	1	11 00	..	.....	1	11 00	..	.....	..	.....
Engineer, per diem	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	*4	18 00
Total		15	$5,760 00	..	.....	21	$1,260 00	13	$5,100 00	14	$8,006 00	..	.....	35	$18,878 00	26	$13,320 00	5	$1,825 00
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	1	$238 50	..	.....	..	.....	4	18 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	15	$5,760 00	21	$1,260 00	..	.....	..	.....	15	$5,760 00	..	.....	21	$1,260 00	..	.....
June 30, 1909, with January 1, 1909	13	5,100 00	..	.....	14	$8,006 00	1	$238 50	..	.....	1	$2,906 00	..	.....	1	$238 50
January 1, 1909, with June 30, 1908	35	18,878 00	5	1,825 00	26	13,320 00	4	18 00	9	5,558 00	..	.....	1	1,807 00	..	.....
Total	63	$29,738 00	26	$3,085 00	40	$21,326 00	5	$256 50	24	$11,318 00	1	$2,906 00	22	$3,067 00	1	$238 50

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Hospitals, Salaries and Wages, Kingston Avenue Hospital.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	235	$8,979 16	..	.....
February	225	9,217 68	..	.....
March	224	9,439 25	..	.....
April	225	9,096 63	..	.....
May	234	9,373 12	..	.....
June	225	9,424 61	..	.....
July	221	9,208 15	..	.....
August	207	5,591 40	*..	$3,000 66
September	214	5,342 46	*..	3,247 93
October	203	5,530 43	*..	3,094 42
November	210	6,093 20	*..	2,686 39
December	224	5,942 22	*..	2,969 24
Total	2,647	$93,238 31	*..	$14,998 64
Average	221	$7,769 86	*..	$2,999 73
Six Months Ending June 30, 1909.				
January	234	$9,202 48	..	.....
February	222	8,922 78	..	.....
March	223	9,150 33	..	.....
April	231	9,257 82	..	.....
May	239	9,681 76	..	.....
June	232	9,538 03	..	.....
Total	1,381	$55,753 20	..	.....
Average	230	$9,292 20	..	.....

* Included in total number of employees shown under Budget Appropriation.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Hospitals, Salaries and Wages, Kingston Avenue Hospital.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$149,372 00	$156,360 00	$6,988 00	4.68	$125,107 50	*$31,252 50	19.99	*$24,264 50	16.24
Budget payroll allowance	114,136 00	120,621 00	6,485 00	5.68	.....	4,486 50	3.72	10,971 50	9.61
Budget Transfers—									
Dr.	20,000 00	3,600 00	.....	....	.....	.....	....	.....	....
Cr.	.....	611 00	.....	....	.....	.....	....	.....	....

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Net transfer	20,000 00	2,989 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	94,136 00	117,632 00	23,496 00	24.96	.....	7,475 50	6.35	30,971 50	32.90
Revenue Bonds authorized	15,000 00	.....	.....	....	.....	.....	....	.....	....
Total resources	109,136 00	117,632 00	8,496 00	7.78	.....	7,475 50	6.35	15,971 50	14.63
Total monthly payroll, appropriations	93,238 31	55,753 20	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	14,998 64	.....	.....	....	.....	.....	....	.....	....
Total payroll	$108,236 95	$55,753 20	.....	....	.....	.....	....	$16,870 55	15.59

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Hospitals, Salaries and Wages, Tuberculosis Sanatorium, Otisville.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Hospital Physician	$3,000 00	1	$3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Physician	1,800 00	3	5,400 00	3	$5,400 00	.....	2	$3,600 00	.....	1	$1,800 00	.....	2	$3,600 00	.....
Hospital Physician	1,200 00	5	6,000 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	1	1,200 00	.....
Hospital Clerk	780 00	..	.....	1	780 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Clerk	720 00	..	.....	..	.....	.....	1	720 00	.....	1	720 00	.....	..	.....	.....
Hospital Clerk	600 00	4	2,400 00	2	1,200 00	.....	2	1,200 00	.....	..	.....	.....	2	1,200 00	.....
Hospital Clerk	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	..	.....	.....
Hospital Clerk	420 00	2	840 00	2	840 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Hospital Clerk	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	..	.....	.....
Nurse	600 00	4	2,400 00	2	1,200 00	.....	4	2,400 00	.....	2	1,200 00	.....	2	1,200 00	.....
Nurse	480 00	4	1,920 00	4	1,920 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Storekeeper	780 00	1	780 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Housekeeper	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineer	900 00	2	1,800 00	..	.....	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Fireman	750 00	4	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Fireman	720 00	..	.....	2	1,440 00	.....	2	1,400 00	.....	..	.....	.....	..	.....	.....
Fireman	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Carpenter	936 00	5	4,680 00	3	2,808 00	.....	..	.....	.....	5	4,680 00	.....	3	2,808 00	.....
Carpenter	912 00	..	.....	..	.....	.....	3	2,736 00	.....	..	.....	.....	..	.....	.....
Carpenter	720 00	2	1,440 00	..	.....	.....	..	.....	.....	2	1,440 00	.....	1	720 00	.....
Carpenter	600 00	..	.....	3	1,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Blacksmith	780 00	1	780 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Plumber	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Tinsmith	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laboratory Assistant	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Watchman	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Orderly	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Orderly	480 00	3	1,440 00	1	480 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Orderly	360 00	..	.....	..	.....	.....	2	720 00	.....	1	360 00	.....	1	360 00	.....
Orderly	240 00	2	480 00	1	240 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Orderly	180 00	1	180 00	1	180 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Helper (patient)	600 00	1	600 00	1	600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Helper (patient)	480 00	1	480 00	1	480 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Helper (patient)	300 00	2	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Helper (patient)	240 00	6	1,440 00	6	1,440 00	.....	9	2,160 00	.....	3	720 00	.....	1	240 00	.....
Helper (patient)	180 00	24	4,320 00	6	1,080 00	.....	11	1,980 00	.....	13	2,340 00	.....	5	900 00	.....
Helper (patient)	120 00	10	1,200 00	10	1,200 00	.....	1	120 00	.....	..	.....	.....	..	.....	.....
Domestic	900 00	..	.....	1	900 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Domestic	780 00	1	780 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Domestic	600 00	3	1,800 00	2	1,200 00	.....	..	.....	.....	1	600 00	.....	1	600 00	.....
Domestic	480 00	2	960 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Domestic	420 00	1	420 00	1	420 00	.....	1	420 00	.....	..	.....	.....	..	.....	.....
Domestic	360 00	1	360 00	1	360 00	.....	1	360 00	.....	2	720 00	.....	1	360 00	.....
Domestic	300 00	6	1,800 00	5	1,500 00	.....	2	600 00	.....	2	600 00	.....	3	900 00	.....
Domestic	240 00	17	4,080 00	7	1,680 00	.....	4	960 00	.....	4	960 00	.....	2	480 00	.....
Domestic	216 00	1	216 00	3	648 00	.....	1	216 00	.....	1	216 00	.....	2	432 00	.....
Domestic	192 00	..	.....	1	192 00	.....	1	192 00	.....	1	192 00	.....	3	576 00	.....
Domestic	152 00	..	.....	..	.....	.....	1	152 00	.....	..	.....	.....	..	.....	.....
Dairyman	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Foreman of Laborers	780 00	1	780 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Foreman of Laborers	720 00	1	720 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	1,200 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....
Laborer	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Laborer	780 00	..	.....	3	2,340 00	.....	2	1,560 00	.....	3	2,340 00	.....	2	1,560 00	.....
Laborer	720 00	..	.....	..	.....	.....	2	1,440 00	.....	4	2,880 00	.....	5	3,600 00	.....
Laborer	600 00	19	11,400 00	12	7,200 00	.....	14	8,400 00	.....	19	11,400 00	.....	10	6,000 00	.....
Laborer	580 00	..	.....	..	.....	.....	1	580 00	.....	..	.....	.....	..	.....	.....
Laborer	480 00	37	17,760 00	36	17,280 00	.....	19	9,120 00	.....	43	20,640 00	.....	33	15,840 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Laborer	420 00	..	.....	..	.....	.....	1	420 00	.....	2	840 00	.....	2	840 00	.....
Laborer	360 00	..	.....	..	.....	.....	2	720 00	.....	2	720 00	.....	..	.....	.....
Laborer	300 00	..	.....	1	300 00	.....	..	.....	.....	1	300 00	.....	3	900 00	.....
Total	.....	186	$91,536 00	127	$60,888 00	.....	97	$48,276 00	.....	120	$61,128 00	.....	88	$46,296 00	.....

For 1908.

Estimate	$57,192 00
Budget allowance	44,312 00
Budget transfers, Cr	1,800 00
Net allowance available	46,112 00

For 1909.

Estimate	$78,804 00
Budget allowance	55,876 00
Net allowance available	55,876 00

Schedule of Salaries and Wages Estimate for 1910 Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Hospitals, Salaries and Wages, Tuberculosis Sanatorium, Otisville.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Hospital Physician	$3,000 00	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Physician	1,800 00	..	.....	..	.....	..	.....	1	$1,800 00	..	.....	..	.....	1	$1,800 00	..	.....	..	.....
Hospital Physician	1,200 00	3	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Clerk	780 00	..	.....	1	$780 00	..	.....	..	.....	..	.....	1	$60 00	..	.....	..	.....	..	.....
Clerk	600 00	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....	..	.....
Clerk	420 00	..	.....	..	.....	..	.....	2	840 00	..	.....	..	.....	..	.....	..	.....	..	.....
Nurse	600 00	2	1,200 00	..	.....	..	.....	..	.....	2	$1,200 00	..	.....	2	1,200 00	..	.....	..	.....
Nurse	480 00	..	.....	..	.....	..	.....	3	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer	900 00	2	1,800 00	..	.....	..	.....	..	.....	1	900 00	..	.....	1	900 00	..	.....	..	.....
Housekeeper	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Storekeeper	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tinsmith	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dairyman	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	750 00	2	1,500 00	..	.....	2	$60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,440 00	..	.....	..	.....
Carpenter	936 00	2	1,892 00	..	.....	..	.....	..	.....	..	.....	3	72 00	..	.....	5	$4,680 00	..	.....
Carpenter	912 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	2,736 00	..	.....	..	.....
Carpenter	720 00	2	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,440 00	..	.....
Carpenter	600 00	..	.....	3	1,800 00	..	.....	3	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratory Assistant	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	480 00	2	960 00	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	360 00	..	.....	..	.....	..	.....	..	.....	2	720 00	..	.....	1	360 00	..	.....	..	.....
Orderly	240 00	1	240 00	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	180 00	..	.....	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	480 00	..	.....	..	.....	..	.....	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	300 00	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	240 00	..	.....	..	.....	..	.....	..	.....	3	720 00	..	.....	6	1,440 00	..	.....	..	.....
Helper	180 00	18	3,240 00	..	.....	..	.....	..	.....	5	900 00	..	.....	..	.....	2	360 00	..	.....
Helper	120 00	..	.....	..	.....	..	.....	9	1,080 00	..	.....	..	.....	1	120 00	..	.....	..	.....
Domestic	900 00	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Domestic	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	600 00	1	600 00	..	.....	..	.....	2	1,200 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Domestic	480 00	2	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	420 00	..	.....	..	.....
Domestic	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....
Domestic	300 00	1	300 00	..	.....	..	.....	3	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	240 00	10	2,400 00	..	.....	..	.....	3	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	216 00	..	.....	2	432 00	..	.....	2	432 00	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	192 00	..	.....	1	192 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Domestic	152 00	..	.....	..	.....	..	.....	..	.....	1	152 00	..	.....	1	152 00	..	.....	..	.....
Foreman of Laborers	780 00	1	780 00	3	2,340 00	..	.....	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman of Laborers	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Laborer	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	780 00	..	.....
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	2	1,440 00	..	.....	..	.....	2	1,440 00	..	.....
Laborer	600 00	7	4,200 00	..	.....	..	.....	..	.....	2	1,200 00	..	.....	..	.....	5	3,000 00	..	.....
Laborer	580 00	..	.....	..	.....	..	.....	..	.....	1	580 00	..	.....	1	580 00	..	.....	..	.....
Laborer	480 00	1	480 00	..	.....	..	.....	17	8,160 00	..	.....	..	.....	..	.....	24	11,520 00	..	.....
Laborer	420 00	..	.....	..	.....	..	.....	..	.....	1	420 00	..	.....	..	.....	1	420 00	..	.....
Laborer	360 00	..	.....	..	.....	..	.....	..	.....	2	720 00	..	.....	..	.....	..	.....	..	.....
Laborer	300 00	..	.....	1	300 00	..	.....	1	300 00	..	.....	..	.....	..	.....	1	300 00	..	.....
Total	.....	71	$37,332 00	12	$6,744 00	2	$60 00	52	$21,432 00	22	$8,952 00	4	$132 00	23	$13,248 00	46	$26,100 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	71	$37,332 00	2	$60 00	12	$6,744 00	..	.....	59	$30,588 00	..	.....	2	$60 00	..	.....
June 30, 1909, with January 1, 1909	52	21,432 00	4	132 00	22	8,952 00	..	.....	30	12,480 00	..	.....	4	132 00	..	.....
January 1, 1909, with June 30, 1908	23	13,248 00	..	.....	46	26,100 00	..	.....	..	.....	23	$12,852 00	..	.....	..	.....
Total	146	$72,012 00	6	$192 00	80	$41,796 00	..	.....	89	$43,068 00	23	$12,852 00	6	$192 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Salaries and Wages Paid Monthly.

Title of Appropriation: Hospitals, Salaries and Wages, Tuberculosis Sanatorium, Otisville.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	115	$4,343 13	..	.....
February	106	4,010 90	..	.....
March	110	3,817 56	..	.....
April	122	4,380 38	..	.....
May	131	4,601 76	..	.....
June	120	4,146 83	..	.....
July	116	4,404 41	..	.....
August	89	3,255 60	..	.....
September	92	3,221 34	..	.....
October	97	3,429 32	..	.....
November	88	3,115 16	..	.....
December	91	3,363 12	..	.....
Total	1,277	$46,089 51	..	.....
Average	106	$3,840 79	..	.....
Six Months Ending June 30, 1909.				
January	83	$3,161 68	..	.....
February	94	3,368 15	..	.....
March	104	3,692 48	..	.....
April	108	4,420 84	..	.....
May	110	4,007 10	..	.....
June	121	4,436 38	..	.....
Total	620	$23,086 63	..	.....
Average	103	$3,847 77	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Hospitals, Salaries and Wages, Tuberculosis Sanatorium, Otisville.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$57,192 00	$78,804 00	$21,612 00	37.79	$91,536 00	$12,732 00	16.16	$34,344 00	60.05
Budget payroll allowance	44,312 00	55,876 00	11,564 00	26.10	.....	35,660 00	63.82	47,224 00	106.57
Budget Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	1,800 00	.....	.....	....	.....	.....	....	.....	....
Net transfer	1,800 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	46,112 00	55,876 00	9,764 00	21.17	.....	35,660 00	63.82	45,424 00	98.51
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	46,112 00	55,876 00	9,764 00	21.17	.....	35,660 00	63.82	45,424 00	98.51
Total monthly payroll, appropriations	46,089 51	23,086 63	.....	....	.....	.....	....	.....	....
Total monthly payroll, bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$46,089 51	$23,086 63	.....	....	.....	.....	....	$45,446 49	98.60

General Recapitulation, Salaries and Wages.

	1910.		June 30, 1909.		January 1, 1909.		June 30, 1908.		January 1, 1908.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Annual expense bases	2,861	$2,525,073 00	2,143	$1,843,824 25	2,093	$1,784,274 25	2,111	$1,720,134 50	1,965	$1,666,280 50

Comparison of Expense Bases.

	Added Employees.		Decrease in Force.		Salary Increases.		Net Increase.		Net Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
January 1, 1908, with June 30, 1908	182	$87,961 00	36	$41,760 00	42	$7,653 00	146	$53,854 00	..	.....
June 30, 1908, with January 1, 1909	536	506,468 00	554	463,714 00	57	21,385 75	..	64,139 75	18	.....
January 1, 1909, with June 30, 1909	161	109,936 75	111	65,000 25	68	14,613 50	50	59,550 00	..	.....
June 30, 1909, with 1910	737	638,692 00	19	15,900 25	320	58,457 00	718	681,248 75	..	.....

General Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$2,124,554 00	$2,373,822 25	$249,268 25	11.73	$2,525,073 00	$151,250 75	6.37	$400,519 00	18.85
Budget payroll allowance	1,643,079 50	1,785,274 25	142,194 75	8.65	.....	739,798 75	41.44	881,993 50	53.68
Budget Transfers—									
Dr.	76,560 00	65,807 50	.....	....	.....	.....	....	.....	....
Cr.	76,560 00	65,807 50	.....	....	.....	.....	....	.....	....
Net Budget allowance available	1,643,079 50	1,785,274 25	142,194 75	8.65	.....	739,798 75	41.44	881,993 50	53.68
Revenue Bonds authorized	66,434 02	30,675 00	.....	....	.....	.....	....	.....	....
Total resources	1,709,513 52	1,815,949 25	106,435 73	6.23	.....	709,123 75	39.05	815,559 48	47.71
Total monthly payroll—Appropriations	1,638,235 01	855,027 47	.....	....	.....	.....	....	886,837 99	54.13
Total monthly payroll—Bonds	65,424 51	16,264 54	.....	....	.....	.....	....	.....	....
Total payroll	$1,703,659 52	$871,292 01	.....	....	.....	.....	....	$821,413 48	48.21

Title of Appropriation: General Administration, General Supplies.

Office of the Commissioner.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Books, periodicals, etc	..	$400 00	.....	.....	.....	$329 65	$329 65	.....	$167 37	$133 40	$28 97
Miscellaneous supplies	..	400 00	.....	.....	.....	278 35	278 35	.....	374 10	59 25	314 85
Total	..	$800 00	.....	.....	.....	$608 00	$608 00	.....	$541 47	$197 65	$343 82

For 1908.

Budget allowance	$50 00
Budget transfers, Cr	560 00
Net allowance available	610 00

For 1909.

Estimate	$700 00
Budget allowance	398 08
Net allowance available	398 08

Title of Appropriation: General Administration, Repairs and Replacements by Contract or Open Order.

Office of the Commissioner.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to furniture, etc	..	$100 00	.....	.....	.....	$28 45	$28 45	.....	$3 25	.....	$3 25
Repairs to harness	..	50 00	.....	.....	.....	43 05	43 05	.....	42 00	$42 00	.....
Repairs to carriages	..	300 00	.....	.....	.....	31 60	31 60	.....	262 50	262 50	.....
Total	..	$450 00	.....	.....	.....	$103 10	$103 10	.....	$307 75	$304 50	$3 25

For 1908.

Estimate	$225 00
Budget allowance	265 00
Budget transfers, Dr.	160 00
Net allowance available	105 00

For 1909.

Estimate	$300 00
Budget allowance	216 54
Net allowance available	216 54

Title of Appropriation: General Administration, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Office of the Commissioner.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Harness	..	$100 00	.....	.....	.....	$3 50	$3 50	.....	$54 00	$54 00	.....
Stable supplies	..	50 00	.....	.....	.....	.....	.....	.....	$41 00	$41 00	.....
Carriage (new)	..	.....	.....	.....	.....	960 00	960 00	.....	.....	.....	.....
Total	..	$150 00	.....	.....	.....	$963 50	$963 50	.....	$95 00	$95 00	.....

For 1908

Estimate	$1,050 00
Budget allowance	110 00
Budget transfers, Cr	854 00
Net allowance available	964 00

For 1909.

Estimate	$150 00
Budget allowance	86 98
Net allowance available	86 98

Title of Appropriation: General Administration: Purchase of Furniture and Fittings.

Office of the Commissioner.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture and fittings	..	$500 00	.....	.....	.....	$299 74	$299 74	.....	$151 99	$151 99	.....
Total	..	$500 00	.....	.....	.....	$299 74	$299 74	.....	$151 99	$151 99	.....

For 1908.	
Estimate	$300 00
Budget allowance	500 00
Budget transfers, Dr	200 00
Net allowance	300 00

For 1909.	
Estimate	$500 00
Budget allowance	284 34
Net allowance available	284 34

Title of Appropriation: General Administration, Purchase of Automobile.

Office of the Commissioner.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of automobile	..	.....	.....	.....	.....	$4,880 00	$4,880 00	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	$4,880 00	$4,880 00	.....	.....	.....	.....

For 1908.	
Estimate	$3,000 00
Budget transfers, Cr	4,880 00
Net allowance available	4,880 00

Title of Appropriation: General Administration, Maintenance of Automobiles, Including Equipment, Care and Storage.

Office of the Commissioner.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile storage	..	$500 00	.....	.....	.....	$505 58	$505 58	.....	.....	.....	.....
Automobile repairs	..	1,000 00	.....	.....	.....	183 62	183 62	.....	$2,076 10	$2,076 10	.....
Automobile fuel and oil	..	500 00	.....	.....	.....	47 70	47 70	.....	410 40	410 40	.....
Total	..	$2,000 00	.....	.....	.....	$736 90	$736 90	.....	$2,486 50	$2,486 50	.....

For 1908.	
Estimate	$2,750 00
Budget allowance	2,500 00
Budget transfers, Dr	1,763 00
Net allowance available	737 00

For 1909.	
Estimate	$2,020 00
Budget allowance	1,309 34
Net allowance available	1,309 34

Title of Appropriation: General Administration, Purchase of Horses.

Office of the Commissioner.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse (new)	1	$350 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$350 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: General Administration, Forage, Shoeing and Boarding Horses.

Office of the Commissioner.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Horseshoeing	.....	2	.....	$78 00	$156 00	.....	.....	.....
Livery	.....	2	.....	330 00	660 00	.....	.....	.....
Total	.....	..	.....	.....	$816 00	.....	.....	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horseshoeing	$191 81	$191 81	.....	$165 00	$165 00	.....
Livery	660 00	660 00	.....	625 00	625 00	.....
Total	$851 81	$851 81	.....	$790 00	$790 00	.....

For 1908.	
Estimate	$775 00
Budget allowance	775 00
Budget transfers, Cr.	76 95
Net allowance available	851 95

For 1909.	
Estimate	$895 00
Budget allowance	518 99
Net allowance available	518 99

Title of Appropriation, General Administration, Hired Teams, Horses and Carts.

Office of the Commissioner.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hire of automobile	..	$500 00	.....	.....	.....	$710 00	$710 00	.....	$685 00	$685 00	.....
Total	..	$500 00	.....	.....	.....	$710 00	$710 00	.....	$685 00	$685 00	.....

For 1908.	
Estimate	$350 00
Budget transfers, Cr.	710 00
Net allowance available	710 00

For 1909.	
Estimate	$300 00

Title of Appropriation: General Administration, Contingencies.

Office of the Commissioner.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Traveling expenses	..	$500 00	.....	.....	.....	$42 96	$42 96	.....	$438 27	$325 22	$113 05
Incidentals, carfares, telegrams, etc.	..	200 00	.....	.....	.....	48 15	48 15	.....	105 60	94 10	11 50
Total	..	$700 00	.....	.....	.....	$91 11	$91 11	.....	$543 87	$419 32	$124 55

For 1908.	
Estimate	$400 00
Budget allowance	200 00
Budget transfers, Dr.	108 00
Net allowance available	92 00

For 1909.	
Estimate	$600 00
Budget allowance	420 36
Net allowance available	420 36

General Administration

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Office of the Commissioner.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$8,850 00	$5,465 00	*$3,385 00	38.25	$6,266 00	$801 00	14.66	*$2,584 00	29.19
Budget allowance for supplies, etc.	4,400 00	3,234 63	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	2,231 00	.....	.....	....	.....	.....	....	.....	....
Cr.	7,080 95	.....	.....	....	.....	.....	....	.....	....
Net transfers	4,849 95	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	9,249 95	3,234 63	*6,015 32	65.03	.....	3,031 37	93.71	*2,983 95	32.15
Total resources	$9,249 95	$3,234 63	*$6,015 32	65.03	.....	$3,031 37	93.71	*$2,983 95	32.15

* Decrease.

Expenditures

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$800 00	$192 00	31.58	$608 00	$608 00	.....	$541 47	$197 65	$343 82
Materials for repairs and replacements by departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	450 00	346 90	33.64	103 10	103 10	.....	307 75	304 50	3 25
Apparatus, machinery, vehicles, harness, etc., including care and storage	150 00	*813 50	8.44	963 50	963 50	.....	95 00	95 00	.....
Purchase of furniture and fittings	500 00	200 26	66.81	299 74	299 74	.....	151 99	151 99	.....
Purchase of automobiles	.....	*4,880 00	.....	4,880 00	4,880 00	.....	.....	.....	.....
Maintenance of automobiles, including equipments, care and storage	2,000 00	1,263 10	17.14	736 90	736 90	.....	2,486 50	2,486 50	.....

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Purchase of horses	350 00	350 00	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	816 00	*35 81	4.20	851 81	851 81	.....	790 00	790 00	.....
Hired teams, horses and carts	500 00	*210 00	42.00	710 00	710 00	.....	685 00	685 00	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	700 00	608 89	778.06	91 11	91 11	.....	543 87	419 32	124 55
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$6,266 00	*$2,978 16	32.22	$9,244 16	$9,244 16	.....	$5,601 58	$5,129 96	$471 62

* Decrease.

Title of Appropriation: General Administration, General Supplies.

Office of the Secretary.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Books and periodicals, etc.	..	$100 00	.....	.....	.....	$101 00	$101 00	.....	$406 25	$108 90	$297 35
Miscellaneous supplies	..	400 00	.....	.....	.....	304 00	304 00	.....	288 59	82 35	206 24
Total	..	$500 00	.....	.....	.....	$405 00	$405 00	.....	$694 84	$191 25	$503 59

For 1908

Estimate	$875 00
Budget allowance	500 00
Budget allowance	500 00
Net allowance available	405 00

For 1909.

Estimate	$775 00
Budget allowance	440 71
Net allowance available	440 71

Title of Appropriation: General Administration, Repairs and Replacements by Contract or Open Order.

Office of the Secretary.

Segregation of Expenditures.	Estimate for 1910 Quantity.	Estimate for 1910 Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to furniture	..	$100 00	.....	.....	.....	$23 95	$23 95	.....	$50 90	$50 90	.....
Total	..	$100 00	.....	.....	.....	$23 95	$23 95	.....	$50 90	$50 90	.....

For 1908.

Estimate	$110 00
Budget allowance	100 00
Budget transfers, Dr	75 00
Net allowance available	25 00

For 1909.

Estimate	$100 00
Budget allowance	72 19
Net allowance available	72 19

Title of Appropriation: General Administration, Purchase of Furniture and Fittings.

Office of the Secretary.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Furniture, etc.	..	$200 00	.....	.....	.....	$67 67	$67 67	.....	$71 25	$52 50	$18 75
Total	..	$200 00	.....	.....	.....	$67 67	$67 67	.....	$71 25	$52 50	$18 75

For 1908.

Estimate	$440 00
Budget allowance	400 00
Budget transfers, Cr	332 00
Net allowance available	68 00

For 1909.

Estimate	$700 00
Budget allowance	398 08
Net allowance available	398 08

Title of Appropriation: General Administration, Contingencies.

Office of the Secretary.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Postage stamps, cards, etc.	..	$25,000 00	.....	.....	.....	$19,513 17	$19,513 17	.....	$21,410 68	$11,966 35	$9,444 33
Incidentals, carfares, express, etc.	..	2,000 00	.....	.....	.....	1,497 64	1,270 13	$227 51	1,488 60	572 98	915 62
Total	..	$27,000 00	.....	.....	.....	$21,010 81	$20,783 30	$227 51	$22,899 28	$12,539 33	$10,359 95

For 1908.

Estimate	$26,025 00
Budget allowance	15,500 00
Budget transfers, Cr	5,285 00
Net allowance available	20,785 00
Revenue Bonds allowed	227 51

For 1909.

Estimate	$36,550 00
Budget allowance	18,085 88
Net allowance available	18,085 88

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

General Administration

Office of the Secretary.

	1908.	1909	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$27,450 00	$38,125 00	$10,675 00	38.89	$27,800 00	*$10,325 00	27.08	$350 00	1.28
Budget allowance for supplies, etc	16,500 00	18,996 86	.....	....	.....	8,803 14	46.34	11,300 00	68.48
Transfers—									
Dr	502 00	.....	.....	....	.....	.....	....	.....	....
Cr	5,285 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	4,783 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	21,283 00	18,996 86	*2,286 14	10.74	.....	8,803 14	46.34	6,517 00	30.62
Revenue Bonds	227 51	.....	.....	....	.....	.....	....	.....	....
Total resources	$21,510 51	$18,996 86	*$2,513 65	11.22	.....	$8,803 14	46.34	$6,289 49	29.24

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$500 00	$95 00	23.46	$405 00	$405 00	.....	$694 84	$191 25	$503 59
Materials for repairs and replacements by departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	100 00	76 05	317.53	23 95	23 95	.....	50 90	50 90	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	200 00	132 33	195.55	67 67	67 67	.....	71 25	52 50	18 75
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipments, care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	27,000 00	5,989 19	28.56	21,010 81	20,783 30	$227 51	22,899 28	12,539 33	10,359 95
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$27,800 00	$6,292 57	29.26	$21,507 43	$21,279 92	$227 51	$23,716 27	$12,833 98	$10,882 29

Title of Appropriation: General Administration, General Supplies.

Office of the Sani tary Superintendent.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Books, periodicals, etc	..	$100 00	.....	.....	.....	$12 50	$12 50	.....	$88 70	$31 20	$57 50
Miscellaneous supplies	..	100 00	.....	.....	.....	14 07	14 07	.....	261 86	60 59	201 27
Total	..	$200 00	.....	.....	.....	$26 57	$26 57	.....	$350 56	$91 79	$258 77

For 1908.	
Estimate	$1,350 00
Budget allowance	1,115 00
Budget transfers, Dr	1,088 00
Net allowance available	27 00

For 1909.	
Estimate	$1,150 00
Budget allowance	650 28
Net allowance available	650 00

Title of Appropriation: General Administration, Repairs, Replacements by Contract and Open Order.

Office of the Sanitary Superintendent.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to furniture	..	$100 00	.....	.....	.....	$5 00	$5 00	.....	$135 04	$27 66	$107 38
Repairs to carriage	..	200 00	.....	.....	.....	.....	.....	.....	105 00	105 00	.....
Repairs to harness	..	50 00	.....	.....	.....	.....	.....	.....	7 00	7 00	.....
Total	..	$350 00	.....	.....	.....	$5 00	$5 00	.....	$247 04	$139 66	$107 38

For 1908.	
Estimate	$1,100 00
Budget allowance	615 00
Budget transfers, Dr	600 00
Net allowance available	15 00

For 1909.	
Estimate	$1,125 00
Budget allowance	660 63
Net allowance available	660 63

Title of Appropriation: General Administration, Apparatus, Machinery, Vehicle, Harness, etc., Including Care and Storage.

Office of the Sanitary Superintendent.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Stable supplies	..	$50 00	.....	.....	.....	.....	.....	.....	$9 00	$9 00	.....
Carriage (new)	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$350 00	.....	.....	.....	.....	.....	.....	$9 00	$9 00	.....

For 1908.		For 1909.	
Estimate	$1,225 00	Estimate	$1,262 00
Budget allowance	820 00	Budget allowance	706 53
Budget transfers, Dr	820 00	Net allowance available	706 00

Title of Appropriation: General Administration, Purchase of Furniture and Fittings.

Office of the Sanitary Superintendent.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	..	$1,000 00	.....	.....	.....	$691 14	$691 14	.....	$753 94	$101 25	$652 69
Total	..	$1,000 00	.....	.....	.....	$691 14	$691 14	.....	$753 94	$101 25	$652 69

For 1908.		For 1909.	
Estimate	$1,315 00	Estimate	$2,550 00
Budget allowance	1,065 00	Budget allowance	1,431 75
Budget transfers, Dr	373 00	Net allowance available	1,431 75
Net allowance available	692 00		

Title of Appropriation: General Administration, Purchase of Automobiles.

Office of the Sanitary Superintendent.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of automobiles	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.		For 1909.	
Estimate	$3,000 00	Estimate	$1,700 00
		Budget allowance	477 19
		Net allowance available	477 19

Title of Appropriation: Maintenance of Automobiles, Including Equipment, Care and Storage.

Office of the Sanitary Superintendent.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile fuel and supplies	..	$500 00	.....	.....	.....	$538 87	$538 87	.....	$91 62	$91 62	.....
Automobile storage	..	500 00	.....	.....	.....	357 50	357 50	.....	99 00	99 00	.....
Automobile repairs	..	1,000 00	.....	.....	.....	1,260 40	1,260 40	.....	937 41	937 41	.....
Total	..	$2,000 00	.....	.....	.....	$2,156 77	$2,156 77	.....	$1,128 03	$1,128 03	.....

For 1908.		For 1909.	
Estimate	$5,950 00	Estimate	$5,970 00
Budget allowance	3,450 00	Budget allowance	3,582 53
Budget transfers, Dr	1,293 20	Net allowance available	3,582 53
Net allowance available	2,156 80		

Title of Appropriation: Purchase of Horses.

Office of the Sanitary Superintendent.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of Horses	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.		For 1909.	
Estimate	$1,700 00	Estimate	$700 00
Budget allowance	350 00	Budget allowance	380 97
Budget transfers, Dr	350 00	Net allowance available	380 97

Title of Appropriation: General Administration: Forage, Shoeing and Boarding Horses.

Office of the Sanitary Superintendent.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Livery	.....	1	.....	$330 00	$330 00	.....	.....	.....
Horseshoeing	.....	1	.....	78 00	78 00	.....	.....	.....
Total	.....	..	.....	$408 00	$408 00	.....	.....	.....

Segregation of Expenditures.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Livery	.....	.....	.....	$155 83	$155 83	.....
Horseshoeing	.....	.....	.....	60 00	60 00	.....
Total	.....	.....	.....	$215 83	$215 83	.....

For 1908.		For 1909.	
Estimate	$3,400 00	Estimate	$1,950 00
Budget allowance	2,700 00	Budget allowance	1,317 13
Budget transfers, Dr	2,700 00	Net allowance available	1,317 13

Title of Appropriation: General Administration, Hired Teams, Horses and Carts.

Office of the Sanitary Superintendent.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Auto hire	..	$200 00	.....	.....	.....	$38 00	$38 00	.....	.....	.....	.....
Support of ambulance service, Brooklyn and Queens	..	.....	.....	.....	.....	23,100 00	23,100 00	.....	$23,100 00	$23,100 00	.....
Total	..	$200 00	.....	.....	.....	$23,138 00	$23,138 00	.....	$23,100 00	$23,100 00	.....

For 1908.		For 1909.	
Estimate	$30,625 00	Estimate	$31,500 00
Budget allowance	24,075 00		
Budget transfers, Dr	937 00		
Net allowance available	23,138 00		

Title of Appropriation: General Administration, Contingencies.

Office of the Sanitary Superintendent.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Incidentals, carfares, express, etc.	..	$500 00	.....	.....	.....	$997 36	$993 36	$4 00	$39 87	$29 87	$10 00
Abatement of nuisances	..	5,000 00	.....	.....	.....	2,482 78	2,482 78	.....	.....	.....	.....
Total	..	$5,500 00	.....	.....	.....	$3,480 14	$3,476 14	$4 00	$39 87	$29 87	$10 00

For 1908.		For 1909.	
Estimate	$5,420 00	Estimate	$5,750 00
Budget allowance	*6,282 00	Budget allowance	2,930 62
Budget transfers, Dr	2,805 00	Net allowance available	2,930 62
Net allowance available	3,477 00		
Revenue Bonds allowed	4 00		

* Includes $912 cash receipts for licensing dogs in Richmond.

Title of Appropriation: General Administration, Special Contract Obligations.

Office of the Sanitary Superintendent.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Contracts for removal of night soil, offal and dead animals	..	$69,880 00	.....	.....	.....	$69,880 00	$69,880 00	.....	$69,880 00	$69,880 00	.....
Total	..	$69,880 00	.....	.....	.....	$69,880 00	$69,880 00	.....	$69,880 00	$69,880 00	.....

For 1908.		For 1909.	
Estimate	$69,880 00	Estimate	$69,880 00
Budget allowance	69,880 00	Budget allowance	69,880 00
Net allowance available	69,880 00	Net allowance available	69,880 00

General Administration.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Office of the Sanitary Superintendent.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$124,975 00	$123,537 00	*$1,438 00	1.15	$79,888 00	*$43,649 00	35.33	*$45,087 00	36.08
Budget allowance for supplies, etc	110,352 00	82,017 63	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	10,966 20	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	10,966 20	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	99,385 80	82,017 63	*17,368 17	17.48	.....	*2,129 63	2.59	*19,497 80	19.62
Revenue Bonds	4 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$99,389 80	$82,017 63	*$17,372 17	17.48	.....	*$2,129 63	2.59	*$19,501 80	19.62

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$200 00	$173 43	652.69	$26 57	$26 57	.....	$350 56	$91 79	$258 77
Materials for repairs and replacements by departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	350 00	345 00	690.00	5 00	5 00	.....	247 04	139 66	107 38
Apparatus, machinery, vehicles, harness, etc., including care and storage	350 00	350 00	.....	.....	.....	.....	9 00	9 00	.....
Purchase of furniture and fittings	1,000 00	308 86	44.69	691 14	691 14	.....	753 94	101 25	652 69
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	2,000 00	*156 77	7.27	2,156 77	2,156 77	.....	1,128 03	1,128 03	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	408 00	408 00	.....	.....	.....	.....	215 83	215 83	.....
Hired teams, horses and carts	200 00	*22,938 00	99.14	23,138 00	23,138 00	.....	23,100 00	23,100 00	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	5,500 00	2,019 86	58.04	3,480 14	3,476 14	$4 00	39 87	29 87	10 00
Special contract obligations	69,880 00	.....	.....	69,880 00	69,880 00	.....	69,880 00	69,880 00	.....
Total expenditures	$79,888 00	*$19,489 62	19.61	$99,377 62	$99,373 62	$4 00	$95,724 27	$94,695 43	$1,028 84

* Decrease.

Title of Appropriation: General Administration, General Supplies.

Office of the General Medical Officer.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Books, periodicals, etc	..	$300 00	.....	.....	.....	$166 16	$166 16	.....	$139 93	$60 80	$79 13
Miscellaneous supplies	..	200 00	.....	.....	.....	.....	.....	.....	47 86	86	47 00
Total	..	$500 00	.....	.....	.....	$166 16	$166 16	.....	$187 79	$61 66	$126 13

For 1908.		For 1909.	
Estimate	$750 00	Estimate	$500 00
Budget allowance	450 00	Budget allowance	284 33
Budget transfers, Dr.	283 00	Net allowance available	284 33
Net allowance available	167 00		

Title of Appropriation: General Administration, Repairs and Replacements by Contract or Open Order.

Office of the General Medical Officer.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to furniture, etc	..	$100 00	.....	.....	.....	$0 50	$0 50	.....	$19 17	$0 50	$18 67
Repairs to harness	..	50 00	.....	.....	.....	31 25	31 25	.....	33 25	33 25	.....
Repairs to carriage	..	200 00	.....	.....	.....	48 80	48 80	.....	.....	.....	.....
Total	..	$350 00	.....	.....	.....	$80 55	$80 55	.....	$52 42	$33 75	$18 67

For 1908.		For 1909.	
Estimate	$70 00	Estimate	$100 00
Budget allowance	150 00	Budget allowance	72 19
Budget transfers, Dr.	65 00	Net allowance available	72 19
Net allowance available	85 00		

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Office of the General Medical Officer.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Harness	..	$100 00	.....	.....	.....	$18 00	$18 00	.....	.....	.....	.....
Stable supplies	..	50 00	.....	.....	.....	.....	.....	.....	$14 58	$14 58	.....
Carriage	..	.....	.....	.....	.....	115 00	115 00	.....	.....	.....	.....
Total	..	$150 00	.....	.....	.....	$133 00	$133 00	.....	$14 58	$14 58	.....

For 1908.

Estimate	$175 00
Budget allowance	175 00
Budget transfers, Dr	40 00
Net allowance available	135 00

For 1909.

Estimate	$162 00
Budget allowance	93 94
Net allowance available	93 94

Title of Appropriation: General Administration, Purchase of Furniture and Fittings.

Office of the General Medical Officer.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture and fittings	..	$100 00	.....	.....	.....	$48 34	$48 34	.....	$34 50	.....	$34 50
Total	..	$100 00	.....	.....	.....	$48 34	$48 34	.....	$34 50	.....	$34 50

For 1908.

Estimate	$75 00
Budget allowance	75 00
Budget transfers, Dr	26 00
Net allowance available	49 00

For 1909.

Estimate	$300 00
Budget allowance	170 60
Net allowance available	170 60

Title of Appropriation: General Administration, Maintenance of Automobile, Including Equipment, Care and Storage.

Office of the General Medical Officer.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile storage	..	.....	.....	.....	.....	.....	.....	.....	$245 00	$245 00	.....
Automobile repairs	..	.....	.....	.....	.....	.....	.....	.....	19 95	19 95	.....
Total	..	.....	.....	.....	.....	.....	.....	.....	$264 95	$264 95	.....

For 1908.

Estimate	$900 00
Budget allowance	670 00
Budget transfers, Dr	670 00

Title of Appropriation: General Administration, Forage, Shoeing and Boarding Horses.

Office of the General Medical Officer.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Horseshoeing	....	1	.....	$78 00	$78 00	.....	.....	.....
Livery	....	1	.....	330 00	330 00	.....	.....	.....
Total	....	..	.....	.....	$408 00	.....	.....	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horseshoeing	$95 75	$95 75	.....	$121 50	$121 50	.....
Livery	330 00	330 00	.....	350 91	350 91	.....
Total	$425 75	$425 75	.....	$472 41	$472 41	.....

For 1908.

Estimate	$400 00
Budget allowance	400 00
Budget transfers, Cr	25 75
Net allowance available	425 75

For 1909.

Estimate	$438 00
Budget allowance	253 99
Net allowance available	253 99

Title of Appropriation: General Administration, Contingencies.

Office of the General Medical Officer.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Traveling expenses	..	$500 00	.....	.....	.....	$67 85	$67 85	.....	$217 50	.....	$217 50
Incidentals, carfares, telegrams, etc	..	100 00	.....	.....	.....	6 35	6 35	.....	18 25	.....	18 25
Total	..	$600 00	.....	.....	.....	$74 20	$74 20	.....	$235 75	.....	$235 75

For 1908.		For 1909.	
Estimate	$1,630 00	Estimate	$600 00
Budget allowance	530 00	Budget allowance	420 33
Budget transfers, Dr	455 00	Net allowance available	420 33
Net allowance available	75 00		

General Administration.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Office of the General Medical Officer.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$4,000 00	$2,100 00	*$1,900 00	47.50	$2,108 00	$8 00	.38	*$1,892 00	47.30
Budget allowance for supplies, etc	2,450 00	1,295 38	.....	....	.....	.....	....	.....	....
Transfers—									
Dr	1,539 00	.....	.....	....	.....	.....	....	.....	....
Cr	25 75	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,513 25	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	936 75	1,295 38	358 63	38.28	.....	812 62	62.73	1,171 25	125.03
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$936 75	$1,295 38	$358 63	38.28	.....	$812 62	62.73	$1,171 25	125.03

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$500 00	$333 84	200.91	$166 16	$166 16	.....	$187 79	$61 66	$126 13
Materials for repairs and replacements by departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	350 00	269 45	334.50	80 55	80 55	.....	52 42	33 75	18 67
Apparatus, machinery, vehicles, harness, etc., including care and storage	150 00	17 00	12.77	133 00	133 00	.....	14 58	14 58	.....
Purchase of furniture and fittings	100 00	51 66	106.86	48 34	48 34	.....	34 50	.....	34 50
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	.....	.....	.....	264 95	264 95	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	408 00	*17 75	4.17	425 75	425 75	.....	472 41	472 41	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	600 00	525 80	708.62	74 20	74 20	.....	235 75	.....	235 75
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$2,108 00	$1,180 00	127.15	$928 00	$928 00	.....	$1,262 40	$847 35	$415 05

* Decrease.

Title of Appropriation: Administration, General Supplies.

Division of the Chief Clerk.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Standard samples	..	$500 00	.....	.....	.....	$299 82	$108 00	$191 82	$328 54	$303 41	$25 13
Miscellaneous supplies	..	2,500 00	.....	.....	.....	859 79	859 79	.....	2,050 59	436 60	1,613 99
Books, periodicals, etc	..	100 00	.....	.....	.....	77 75	77 75	.....	135 50	12 00	123 50
Janitor's supplies	..	1,500 00	.....	.....	.....	452 29	452 29	.....	2,287 76	1,139 75	1,148 01
Stationery	..	500 00	.....	.....	.....	853 51	300 76	552 75	.....	.....	.....
Total	..	$5,100 00	.....	.....	.....	$2,543 16	$1,798 59	$744 57	$4,802 39	$1,891 76	$2,910 63

For 1908.		For 1909.	
Estimate	$5,385 00	Estimate	$6,700 00
Budget allowance	5,500 00	Budget allowance	3,757 58
Budget transfers, Dr	3,701 00	Net allowance available	3,757 58
Net allowance available	1,799 00		
Revenue Bonds allowed	744 57		

Title of Appropriation: Administration, Material for Repairs and Replacements by Departmental Labor.

Division of the Chief Clerk.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Care and maintenance, Departmental buildings	..	$3,000 00	.....	.....	.....	$1,992 88	$1,992 88	.....	$271 45	$2 00	$269 45
Total	..	$3,000 00	.....	.....	.....	$1,992 88	$1,992 88	.....	$271 45	$2 00	$269 45

For 1908.		For 1909.	
Estimate	$1,150 00	Estimate	$750 00
Budget transfers, Cr	850 00	Budget allowance	300 00
Net allowance available	2,000 00	Net allowance available	300 00

Title of Appropriation: Administration, Repairs and Replacements by Contract or Open Order.

Division of the Chief Clerk.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to furniture	..	$500 00	.....	.....	.....	$199 73	$199 73	.....	$317 74	$112 14	$205 60
Repairs to Departmental buildings	..	5,000 00	.....	.....	.....	1,455 83	1,455 83	.....	4,437 07	1,753 12	2,683 95
Total	..	$5,500 00	.....	.....	.....	$1,655 56	$1,655 56	.....	$4,754 81	$1,865 26	$2,889 55

For 1908.		For 1909.	
Estimate	$5,300 00	Estimate	$17,300 00
Budget allowance	3,725 00	Budget allowance	5,413 41
Budget transfers, Dr	2,067 00	Net allowance available	5,413 41
Net allowance available	1,658 00		

Title of Appropriation: Administration, Purchase of Furniture and Fittings.

Division of the Chief Clerk.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture, etc	..	$2,500 00	.....	.....	.....	$1,586 38	$1,586 38	.....	$1,680 42	$1,016 03	$664 39
Total	..	$2,500 00	.....	.....	.....	$1,586 38	$1,586 38	.....	$1,680 42	$1,016 03	$664 39

For 1908.		For 1909.	
Estimate	$2,400 00	Estimate	$2,850 00
Budget allowance	1,925 00	Budget allowance	1,598 42
Budget transfers, Dr	338 00	Net allowance available	1,598 42
Net allowance available	1,587 00		

Title of Appropriation: Administration: Hired Teams, Horses and Carts.

Division of the Chief Clerk.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hired teams, horses and carts	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1909.	
Estimate	$5,000 00

Title of Appropriation: Fuel.

Division of the Chief Clerk.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal and wood	..	$4,000 00	.....	.....	.....	$1,257 80	$1,257 80	.....	$2,338 36	$1,705 87	$632 49
Total	..	$4,000 00	.....	.....	.....	$1,257 80	$1,257 80	.....	$2,338 36	$1,705 87	$632 49

For 1908.		For 1909.	
Estimate	$3,000 00	Estimate	$3,000 00
Budget allowance	1,325 00	Budget allowance	2,315 14
Budget transfers, Dr	50 00	Net allowance available	2,315 14
Net allowance available	1,275 00		

Title of Appropriation: Administration, Telephone Service.

Division of the Chief Clerk.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	$25,000 00	.....	.....	.....	$18,879 12	$18,879 12	.....	$8,882 85	$3,463 71	$5,419 14
Total	..	$25,000 00	.....	.....	.....	$18,879 12	$18,879 12	.....	$8,882 85	$3,463 71	$5,419 14

For 1908.

Estimate	$7,550 00
Budget allowance	*16,819 03
Budget transfers, Cr	2,075 00
Net allowance available	18,894 03

* Includes $369.03 cash receipts from personal telephone calls.

For 1909.

Estimate	$17,500 00
Budget allowance	*12,734 45
Net allowance available	12,734 45

* Includes $300 estimated cash receipts from personal telephone calls.

Title of Appropriation: Administration, Contingencies.

Division of the Chief Clerk.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Postage stamps, cards, etc	..	$15,000 00	.....	.....	.....	$10,618 44	$10,618 44	.....	$7,641 80	$3,387 70	$4,254 10
Incidentals, carfares, express, etc.	..	1,500 00	.....	.....	.....	1,156 06	1,156 06	.....	864 02	299 65	564 37
Total	..	$16,500 00	.....	.....	.....	$11,774 50	$11,774 50	.....	$8,505 82	$3,687 35	$4,818 47

For 1908.

Estimate	$9,115 00
Budget allowance	7,250 00
Budget transfers, Cr	4,525 00
Net allowance available	11,775 00

For 1909.

Estimate	$13,050 00
Budget allowance	7,534 20
Net allowance available	7,534 20

Administration.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Division of the Chief Clerk.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$33,900 00	$66,150 00	$32,250 00	95.13	$61,600 00	‡$4,550 00	6.88	$27,700 00	81.71
Budget allowance for supplies, etc	*36,544 03	†33,653 20	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	6,156 00	.....	.....	....	.....	.....	....	.....	....
Cr.	8,600 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	2,444 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	38,988 03	33,653 20	‡5,334 83	13.94	.....	27,946 80	83.04	22,611 97	57.99
Revenue Bonds	744 57	.....	.....	....	.....	.....	....	.....	....
Total resources	$39,732 60	$33,653 20	‡$6,079 40	15.30	.....	$27,946 80	83.04	$21,867 40	55.04

* Includes $369.03 cash receipts from personal telephone calls.
† Includes $300 estimated receipts from personal telephone calls.
‡ Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$5,100 00	$2,556 84	100.54	$2,543 16	$1,798 59	$744 57	$4,802 39	$1,891 76	$2,910 63
Materials for repairs and replacements by departmental labor	3,000 00	1,007 12	50.53	1,992 88	1,992 88	.....	271 45	2 00	269 45
Repairs and replacements by contract or open order	5,500 00	3,844 44	232.22	1,655 56	1,655 56	.....	4,754 81	1,865 26	2,889 55
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	2,500 00	913 62	57.59	1,586 38	1,586 38	.....	1,680 42	1,016 03	664 39
Purchase of automobiles	.. ..	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	4,000 00	2,742 20	217.94	1,257 80	1,257 80	.....	2,338 36	1,705 87	632 49
Telephone service	25,000 00	6,120 88	32.42	18,879 12	18,879 12	.....	8,882 85	3,463 71	5,419 14
Contingencies	16,500 00	4,725 50	40.13	11,774 50	11,774 50	.....	8,505 82	3,687 35	4,818 47
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$61,600 00	$21,910 00	55.21	$39,689 40	$38,944 83	$744 57	$31,236 10	$13,631 98	$17,604 12

Title of Appropriation: Administration, General Supplies.

Bureau of Records.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Books, periodicals, etc.....	..	$200 00	.....	.....	.....	$185 80	$185 80	.....	$173 20	$134 75	$38 45
Miscellaneous supplies	..	1,000 00	.....	.....	.....	516 19	516 19	.....	1,307 76	237 05	1,070 71
Bookbinders' supplies	..	500 00	.....	.....	.....	174 50	174 50	.....	405 53	405 53	.....
Total.....	..	$1,700 00	.....	.....	.....	$876 49	$876 49	.....	$1,886 39	$777 23	$1,109 16

For 1908.

Estimate	$1,805 00
Budget allowance	840 00
Budget transfers, Cr	37 00
Net allowance available	877 00

For 1909.

Estimate	$1,625 00
Budget allowance	911 62
Net allowance available	911 62

Title of Appropriation: Administration, Repairs and Replacements by Contract or Open Orders

Bureau of Records.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to furniture.....	..	$200 00	.....	.....	.....	$87 41	$87 41	.....	$99 95	$32 05	$67 90
Total.....	..	$200 00	.....	.....	.....	$87 41	$87 41	.....	$99 95	$32 05	$67 90

For 1908.

Estimate	$535 00
Budget allowance	350 00
Budget transfers, Dr	261 00
Net allowance available	89 00

For 1909.

Estimate	$325 00
Budget allowance	164 24
Net allowance available	164 24

Title of Appropriation: Administration, Apparatus, Machinery, Vehicles, Harness, Including Care and Storage.

Bureau of Records.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Apparatus, machinery, vehicles, harness, including care and storage	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1909.

Estimate	$950 00
Budget allowance	550 87
Net allowance available	550 87

Title of Appropriation: Purchase of Furniture and Fittings.

Bureau of Records.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture, etc.....	..	$600 00	.....	.....	.....	$574 57	$574 57	.....	$533 45	$152 00	$381 45
Total.....	..	$600 00	.....	.....	.....	$574 57	$574 57	.....	$533 45	$152 00	$381 45

For 1908.

Estimate	$4,015 00
Budget allowance	1,280 00
Budget transfers, Dr	705 00
Net allowance available	575 00

For 1909.

Estimate	$3,000 00
Budget allowance	1,647 10
Net allowance available	1,647 10

Title of Appropriation: Contingencies.

Bureau of Records.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Traveling expenses.....	..	$200 00	.....	.....	.....	$155 70	$155 70	.....	$43 75	$18 75	$25 00
Incidentals, carfares, express, etc.	..	$500 00	.....	.....	.....	485 48	459 19	26 29	75 75	30 35	35 40
Total.....	..	$700 00	.....	.....	.....	$641 18	$614 89	$26 29	$119 50	$49 10	$70 40

For 1908.

Estimate	$190 00
Budget allowance	90 00
Budget transfers, Cr	525 00
Net allowance available	615 00
Revenue Bonds allowed	26 29

For 1909.

Estimate	$275 00
Budget allowance	175 58
Net allowance available	175 58

Administration.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Bureau of Records.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent
Budget estimate	$6,545 00	$6,175 00	*$370 00	5.65	$3,200 00	*$2,975 00	48.18	*$3,345 00	51.11
Budget allowance for supplies, etc	2,560 00	3,449 41	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	966 00	.....	.....	....	.....	.....	....	.....	....
Cr.	562 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	404 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	2,156 00	3,449 41	1,293 41	59.99	.....	*249 41	7.23	1,044 00	48.42
Revenue Bonds	26 29	.....	.....	....	.....	.....	....	.....	....
Total resources	$2,182 29	$3,449 41	$1,267 12	58.06	.....	*$249 41	7.23	$1,017 71	46.45

*Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$1,700 00	$823 51	93.95	$876 49	$876 49	.....	$1,886 39	$777 23	$1,109 16
Materials for repairs and replacements by Departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	200 00	112 59	128.80	87 41	87 41	.....	99 95	32 05	67 90
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	600 00	25 43	4.42	574 57	574 57	.....	533 45	152 00	381 45
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	700 00	58 82	9.18	641 18	614 89	$26 29	119 50	49 10	70 40
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$3,200 00	$1,020 35	46.85	$2,179 65	$2,153 36	$26 29	$2,639 29	$1,010 38	$1,628 91

Title of Appropriation: Administration, General Supplies.

Division of General Sanitary Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Miscellaneous supplies	..	$750 00	.....	.....	.....	$593 26	$593 26	.....	$954 01	$615 02	$338 99
Books, periodicals, etc	..	1,000 00	.....	.....	.....	806 61	806 61	.....	849 68	383 43	466 25
Peppermint oil and uranine	..	100 00	.....	.....	.....	17 50	17 50	.....	103 00	90 50	12 50
Photographic supplies	..	250 00	.....	.....	.....	238 77	238 77	.....	.....	.....	.....
Total	..	$2,100 00	.....	.....	.....	$1,656 14	$1,656 14	.....	$1,906 69	$1,088 95	$817 74

For 1908.

Estimate	$4,275 00
Budget allowance	1,600 00
Budget transfers, Cr	58 00
Net allowance available	1,658 00

For 1909.

Estimate	$3,200 00
Budget allowance	1,749 67
Net allowance available	1,749 67

Title of Appropriation: Administration, Repairs and Replacements by Contract or Open Order.

Division of General Sanitary Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to furniture	..	$200 00	.....	.....	.....	$46 57	$46 57	.....	$41 99	$26 89	$15 10
Repairs to carriages	..	500 00	.....	.....	.....	313 13	313 13	.....	331 95	331 95	.....
Repairs to harness	..	200 00	.....	.....	.....	20 55	20 55	.....	2 05	2 05	.....
Repairs to launch	..	100 00	.....	.....	.....	49 65	49 65	.....	.....	.....	.....
Repairs to motorcycles, etc	..	500 00	.....	.....	.....	237 70	237 70	.....	.....	.....	.....
Total	..	$1,500 00	.....	.....	.....	$667 60	$667 60	.....	$375 99	$360 89	$15 10

For 1908.

Estimate	$835 00
Budget allowance	195 00
Budget transfers, Cr	473 00
Net allowance available	668 00

For 1909.

Estimate	$1,475 00
Budget allowance	675 46
Net allowance available	675 46

Title of Appropriation: Administration, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Division of General Sanitary Inspection.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Stable supplies	..	$200 00	.....	.....	.....	.....	.....	.....	$82 43	$82 43	.....
Motor-cycles	..	500 00	.....	.....	.....	$755 57	$755 57	.....	161 50	161 50	.....
Harness	..	100 00	.....	.....	.....	26 65	26 65	.....	40 00	40 00	.....
Total		$800 00	.....	.....	.....	$782 22	$782 22	.....	$283 93	$283 93	.....

For 1908.

Estimate	$1,125 00
Budget allowance	350 00
Budget transfers, Cr.	433 00
Net allowance available	783 00

For 1909.

Estimate	$1,012 00
Budget allowance	597 83
Net allowance available	597 83

Title of Appropriation: Administration, Purchase of Furniture and Fittings.

Division of General Sanitary Inspection.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture, etc	..	$1,000 00	.....	.....	.....	$790 99	$790 99	.....	$2,947 26	$1,546 20	$1,401 06
Total		$1,000 00	.....	.....	.....	$790 99	$790 99	.....	$2,947 26	$1,546 20	$1,401 06

For 1908.

Estimate	$915 00
Budget allowance	480 00
Budget transfers, Cr.	312 00
Net allowance available	792 00

For 1909.

Estimate	$3,800 00
Budget allowance	2,127 63
Net allowance available	2,127 63

Title of Appropriation: Administration, Maintenance of Automobile, Including Equipment, Care and Storage.

Division of General Sanitary Inspection.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile repairs	..	$1,500 00	.....	.....	.....	$529 44	$529 44	.....	.....	.....	.....
Automobile gasoline, etc.	..	500 00	.....	.....	.....	27 68	27 68	.....	.....	.....	.....
Automobile storage	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$2,500 00	.....	.....	.....	$557 12	$557 12	.....	.....	.....	.....

For 1908.

Budget transfers, Cr.	$557 20
Net allowance available	557 20

Title of Appropriation: Administration, Purchase of Horses.

Division of General Sanitary Inspection.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of horses	2	$700 00	.....	.....	.....	$275 00	$275 00	.....	.....	.....	.....
Total		$700 00	.....	.....	.....	$275 00	$275 00	.....	.....	.....	.....

For 1908.

Estimate	$700 00
Budget transfers, Cr.	275 00
Net allowance available	275 00

For 1909.

Estimate	$350 00
Budget allowance	178 00
Net allowance available	178 00

Title of Appropriation: Administration, Forage, Shoeing and Boarding Horses.

Division of General Sanitary Inspection.

Segregation of Expenditures.	Estimate for 1910.				Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Horseshoeing	....	4	.....	$78 00	$312 00	.....	.....	.....
Livery	....	4	.....	330 00	1,320 00	.....	.....	.....
Total	....	....	.....	.....	$1,632 00	.....	.....	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horseshoeing	$302 25	$302 25	.....	$333 50	$333 50	.....
Livery	1,481 70	1,481 70	.....	1,762 46	1,762 46	.....
Total	$1,783 95	$1,783 95	.....	$2,095 96	$2,095 96	.....

For 1908.

Estimate	$2,350 00
Budget allowance	900 00
Budget transfers, Cr.	884 00
Net allowance available	1,784 00

For 1909.

Estimate	$2,352 00
Budget allowance	1,576 38
Net allowance available	1,576 38

Title of Appropriation: Administration, Hired Teams, Horses and Carts.

Division of General Sanitary Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobile hire	..	$50 00	.....	.....	.....	$20 00	$20 00	.....	.....	.....	.....
Total		$50 00	.....	.....	.....	$20 00	$20 00	.....	.....	.....	.....

For 1908.

Estimate	$100 00
Budget transfers, Cr.	20 00
Net allowance available	20 00

Title of Appropriation: Administration, Contingencies.

Division of General Sanitary Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Incidentals, carfares, express, etc.	..	$3,000 00	.....	.....	.....	$2,429 53	$1,864 47	$565 06	$1,459 83	$716 85	$742 98
Total		$3,000 00	.....	.....	.....	$2,429 53	$1,864 47	$565 06	$1,459 83	$716 85	$742 98

For 1908.

Estimate	$2,855 00
Budget allowance	1,650 00
Budget transfers, Cr.	215 00
Net allowance available	1,865 00
Revenue Bonds allowed	565 06

For 1909.

Estimate	$2,600 00
Budget allowance	1,124 04
Net allowance available	1,124 04

Administration.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Division of General Sanitary Inspection.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$13,155 00	$14,789 00	$1,634 00	12.42	$13,282 00	*$1,507 00	10.19	$127 00	.97
Budget allowance for supplies, etc.	5,175 00	8,029 01	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	3,227 20	.....	.....	....	.....	.....	....	.....	....
Net transfers	3,227 20	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	8,402 20	8,029 01	*373 19	4.44	.....	5,252 99	65.43	4,879 80	58.08
Revenue Bonds	565 06	.....	.....	....	.....	.....	....	.....	....
Total resources	$8,967 26	$8,029 01	*938 25	10.46	.....	$5,252 99	65.43	$4,314 74	48.11

*Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$2,100 00	$443 86	26.80	$1,656 14	$1,656 14	.....	$1,906 69	$1,088 95	$817 74
Materials for repairs and replacements by Departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	1,500 00	832 40	124 69	667 60	667 60	.....	375 99	360 89	15 10
Apparatus, machinery, vehicles, harness, etc., including care and storage	800 00	17 78	2.27	782 22	782 22	.....	283 93	283 93	.....
Purchase of furniture and fittings	1,000 00	209 01	26.43	790 99	790 99	.....	2,947 26	1,546 20	1,401 06

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Per Cent.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	2,500 00	1,942 88	348.74	557 12	557 12	.....	.....	.....	.....
Purchase of horses	700 00	425 00	154.55	275 00	275 00	.....	.....	.....	.....
Forage, shoeing and boarding horses	1,632 00	151 95	8.52	1,783 95	1,783 95	.....	2,095 96	2,095 96	.....
Hired teams, horses and carts	50 00	30 00	150.00	20 00	20 00	.....	.....	.....	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	3,000 00	570 47	23.48	2,429 53	1,864 47	$565 06	1,459 83	716 85	742 98
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$13,282 00	$4,319 45	48.19	$8,962 55	$8,397 49	$565 06	$9,069 66	$6,092 78	$2,976 88

Title of Appropriation: Administration, General Supplies.

Division of Food Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Books, periodicals, etc	..	$100 00	.....	.....	.....	$53 00	$53 00	.....	.....	.....	.....
Miscellaneous supplies	..	100 00	.....	.....	.....	31 82	31 82	.....	.....	.....	.....
Purchase of samples	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$10,200 00	.....	.....	.....	$84 82	$84 82	.....	.....	.....	.....

For 1908.

Estimate	$525 00
Budget allowed	125 00
Budget transfers, Dr	40 00
Net allowance available	85 00

For 1909.

Estimate	$200 00
Budget allowance	106 28
Net allowance available	106 28

Title of Appropriation: Administration, Repairs and Replacements by Contract or Open Order.

Division of Food Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to furniture, etc	..	$100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.

Estimate	$100 00

Title of Appropriation: Administration, Purchase of Furniture and Fittings.

Division of Food Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture and fittings	..	$250 00	.....	.....	.....	$226 40	$226 40	.....	.....	.....	.....
Total		$250 00	.....	.....	.....	$226 40	$226 40	.....	.....	.....	.....

For 1908.

Estimate	$300 00
Budget allowance	100 00
Budget transfers, Cr	128 00
Net allowance available	228 00

Title of Appropriation: Contingencies.

Division of Food Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Incidentals, carfares, express, etc.	..	$1,500 00	.....	.....	.....	$744 56	$543 74	$200 82	$683 32	$310 95	$372 37
Total		$1,500 00	.....	.....	.....	$744 56	$543 74	$200 82	$683 32	$310 95	$372 37

For 1908.

Estimate	$845 00
Budget allowance	400 00
Budget transfers, Cr	150 00
Net allowance available	550 00
Revenue Bonds allowed	200 82

For 1909.

Estimate	$1,125 00
Budget allowance	2,784 08
Net allowance available	2,784 08

Administration.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Division of Food Inspection.

	1908	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$1,770 00	$11,450 00	$9,680 00	546.89	$12,050 00	$600 00	5.24	$10,280 00	580.79
Budget allowance for supplies, etc	625 00	2,890 36	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	40 00	.....	.....	....	.....	.....	....	.....	....
Cr.	278 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	238 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	863 00	2,890 36	2,027 36	234.92	.....	9,159 64	316.90	11,187 00	1,296.29
Revenue Bonds	200 82	.....	.....	....	.....	.....	....	.....	....
Total resources	$1,063 82	$2,890 36	$1,826 54	171.60	.....	$9,159 64	316.90	$10,986 18	1,032.71

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$10,200 00	$10,115 18	11,913.67	$84 82	$84 82	.....	.....	.....	.....
Materials for repairs and replacements by Departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	100 00	100 00	.....	.....	.....	.....	.....	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	250 00	23 00	10.42	226 40	226 40	.....	.....	.....	.....
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	1,500 00	755 44	100.46	744 56	543 74	$200 82	$683 32	$310 95	$372 37
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$12,050 00	$10,994 22	1,041.33	$1,055 78	$854 96	$200 82	$683 32	$310 95	$372 37

Title of Appropriation: Administration, General Supplies.

Division of District Medical Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Books, periodicals, etc	..	$100 00	.....	.....	.....	$46 00	$46 00	.....	$49 00	$49 00	.....
Miscellaneous supplies	..	1,000 00	.....	.....	.....	903 46	903 46	.....	2,842 20	2,291 92	$550 28
Disinfectants	..	10,000 00	.....	.....	.....	7,530 80	7,530 80	.....	8,993 21	8,993 21	.....
Disinfector's supplies	..	5,000 00	.....	.....	.....	3,318 53	3,318 53	.....	3,141 37	3,141 37	.....
Photo supplies	..	200 00	.....	.....	.....	176 10	176 10	.....	.....	.....	.....
Clothing, boots and shoes	..	100 00	.....	.....	.....	45 70	45 70	.....	.....	.....	.....
Instruments	..	200 00	.....	.....	.....	128 92	128 92	.....	.....	.....	.....
Total		$16,600 00	.....	.....	.....	$12,149 51	$12,149 51	.....	$15,025 78	$14,475 50	$550 28

For 1908.	
Estimate	$14,210 00
Budget allowance	12,125 00
Budget transfers, Cr	25 00
Net allowance available	12,150 00

For 1909.	
Estimate	$18,550 00
Budget allowance	10,431 09

Title of Appropriation: Administration, Repairs and Replacements by Contract or Open Order.

Division of District Medical Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to furniture	..	$500 00	.....	.....	.....	$113 65	$113 65	.....	$449 21	$175 55	$273 66
Repairs to wagons, ambulances, etc.	..	6,000 00	.....	.....	.....	5,411 44	5,411 44	.....	5,734 67	5,734 67	.....
Repairs to harness	..	1,500 00	.....	.....	.....	1,250 25	1,250 25	.....	1,596 59	1,596 59	.....
Repairs to stable buildings	..	1,000 00	.....	.....	.....	.....	.....	.....	434 72	434 72	.....
Repairs to disinfecting plants	..	1,000 00	.....	.....	.....	130 85	130 85	.....	563 94	563 94	.....
Repairs to instruments	..	25 00	.....	.....	.....	8 65	8 65	.....	.....	.....	.....
Total		$10,025 00	.....	.....	.....	$6,914 84	$6,914 84	.....	$8,779 13	$8,505 47	$273 66

For 1908.	
Estimate	$8,255 00
Budget allowance	4,100 00
Budget transfers, Cr	2,815 00
Net allowance available	6,915 00

For 1909.	
Estimate	$11,200 00
Budget allowance	5,179 78

Title of Appropriation: Administration, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Division of District Medical Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Harness	..	$500 00	.....	.....	.....	$177 00	$177 00	.....	$80 00	$80 00	.....
Wagons, ambulances, etc	..	7,500 00	.....	.....	.....	.....	.....	.....	1,322 75	1,322 75	.....
Stable supplies	..	1,000 00	.....	.....	.....	764 30	764 30	.....	1,019 06	1,019 06	.....
Total		$9,000 00	.....	.....	.....	$941 30	$941 30	.....	$2,421 81	$2,421 81	.....

For 1908.

Estimate	$6,280 00
Budget allowance	7,250 00
Budget transfers, Dr.	6,307 00
Net allowance available	943 00

For 1909.

Estimate	$5,700 00
Budget allowance	4,026 81

Title of Appropriation, Administration, Purchase of Furniture and Fittings.

Division of District Medical Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Furniture, etc	..	$3,000 00	.....	.....	.....	$2,524 86	$2,524 86	.....	$2,199 18	$774 58	$1,424 60
Total		$3,000 00	.....	.....	.....	$2,524 86	$2,524 86	.....	$2,199 18	$774 58	$1,424 60

For 1908.

Estimate	$690 00
Budget allowance	550 00
Budget transfers, Cr.	1,975 00
Net allowance available	2,525 00

For 1909.

Estimate	$2,950 00
Budget allowance	1,632 82

Title of Appropriation: Administration, Purchase of Automobiles.

Division of District Medical Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobiles	..	.....	.....	.....	.....	.....	.....	.....	$1,400 00	$1,400 00	.....
Total		.....	.....	.....	.....	.....	.....	.....	$1,400 00	$1,400 00	.....

Title of Appropriation: Administration, Maintenance of Automobiles, Including Equipment, Care and Storage.

Division of District Medical Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobile storage	..	$1,080 00	.....	.....	.....	$1,205 00	$1,205 00	.....	$605 00	$605 00	.....
Automobile repairs	..	2,000 00	.....	.....	.....	3,474 86	3,474 86	.....	2,675 71	2,675 71	.....
Automobile gasolene and oil	..	1,000 00	.....	.....	.....	983 82	983 82	.....	1,176 96	1,176 96	.....
Total		$4,080 00	.....	.....	.....	$5,663 68	$5,663 68	.....	$4,457 67	$4,457 67	.....

For 1908.

Estimate	$1,620 00
Budget allowance	1,720 00
Budget transfers, Cr.	3,944 00
Net allowance available	5,664 00

For 1909.

Estimate	$2 050 00
Budget allowance	1,331 76

Title of Appropriation: Purchase of Horses.

Division of District Medical Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horses	12	$4,000 00	.....	.....	.....	$250 00	$250 00	.....	$3,240 00	$3,240 00	.....
Total		$4,000 00	.....	.....	.....	$250 00	$250 00	.....	$3,240 00	$3,240 00	.....

For 1908.

Estimate	$4,200 00
Budget allowance	3,800 00
Budget transfers, Dr.	3,550 00
Net allowance available	250 00

For 1909.

Estimate	$6,850 00
Budget allowance	3,853 80

Title of Appropriation: Administration, Forage, Shoeing and Boarding Horses.

Division of District Medical Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Forage	....	70	....	$180 00	$12,600 00	.....	.....	.....
Horseshoeing	....	74	....	60 00	4,440 00	.....	.....	.....
Livery	....	4	....	330 00	1,320 00	.....	.....	.....
Total	....	....	....	.....	$18,360 00	.....	.....	.....

Segregation of Expenditures.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Forage	$10,745 25	$10,745 25	.....	$8,181 68	$8,181 68	.....
Horseshoeing	3,900 20	3,900 20	.....	4,201 00	4,201 00	.....
Livery	3,092 83	3,092 83	.....	4,397 17	4,397 17	.....
Total	$17,738 28	$17,738 28	.....	$16,779 85	$16,779 85	.....

For 1908.

Estimate	$15,300 00
Budget allowance	11,275 00
Budget transfers, Cr.	6,463 30
Net allowance available	17,738 30

For 1909.

Estimate	$18,620 00
Budget allowance	11,526 14

Title of Appropriation: Administration, Hired Teams, Horses and Carts.

Division of District Medical Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Team hire	..	$3,000 00	.....	.....	.....	$2,942 75	$2,942 75	.....	$1,628 50	$1,628 50	.....
Auto hire	..	.....	.....	.....	.....	135 00	.....	$135 00	.....	.....	.....
Total		$3,000 00	.....	.....	.....	$3,077 75	$2,942 75	$135 00	$1,628 50	$1,628 50	.....

For 1908.

Estimate	$2,600 00
Budget allowance	1,000 00
Budget transfers, Cr.	1,957 00
Net allowance available	2,957 00
Revenue Bonds allowed	135 00

For 1909.

Estimate	$2,250 00
Budget allowance	1,500 00

Title of Appropriation: Administration, Fuel.

Division of District Medical Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal and wood	..	$1,500 00	.....	.....	.....	$1,499 40	$1,499 40	.....	$221 82	$221 82	.....
Total	..	$1,500 00	.....	.....	.....	$1,499 40	$1,499 40	.....	$221 82	$221 82	.....

For 1908.

Budget transfers, Cr.	$1,500 00
Net allowance available	1,500 00

For 1909.

Estimate	$400 00
Budget allowance	281 25

Title of Appropriation: Administration, Contingencies.

Division of District Medical Inspection.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Incidental carfares, express, etc.	..	$4,000 00	.....	.....	.....	$3,727 05	$3,076 70	$650 35	$2,262 74	$939 92	$1,322 82
Disinfectors' carfares	..	1,500 00	.....	.....	.....	1,320 08	1,059 13	260 95	1,145 51	1,145 51	.....
Abatement of nuisances	..	.....	.....	.....	.....	.....	.....	.....	861 94	861 94	.....
Postage	..	10,000 00	.....	.....	.....	7,080 00	7,080 00	.....	.....	.....	.....
Total	..	$15,500 00	.....	.....	.....	$12,127 13	$11,215 83	$911 30	$4,270 19	$2,947 37	$1,322 82

For 1908.

Estimate	$4,450 00
Budget allowance	1,800 00
Budget transfers, Cr.	9,426 00
Net allowance available	11,226 00
Revenue Bonds allowed	911 30

For 1909.

Estimate	$7,500 00
Budget allowance	3,306 35

Administration.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Division of District Medical Inspection.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$57,605 00	$76,070 00	$18,465 00	32.05	$85,065 00	$8,995 00	11.82	$27,460 00	47.65
Budget allowance for supplies, etc.	43,620 00	43,069 80	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	9,857 00	.....	.....	....	.....	.....	....	.....	....
Cr.	28,105 30	.....	.....	....	.....	.....	....	.....	....
Net transfers	18,248 30	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	61,868 30	43,069 80	*18,798 50	30.39	.....	41,995 20	97.50	23,196 70	39.11
Revenue Bonds	1,046 30	.....	.....	....	.....	.....	....	.....	....
Total resources	$62,914 60	$43,069 80	*$19,844 80	31.61	.....	$41,995 20	97.50	$22,150 40	35.21

*Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$16,600 00	$4,450 49	36.63	$12,149 51	$12,149 51	.....	$15,025 78	$14,475 50	$550 28
Materials for repairs and replacements by Departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	10,025 00	3,110 16	44.98	6,914 84	6,914 84	.....	8,779 13	8,505 47	273 66
Apparatus, machinery, vehicles, harness, etc., including care and storage	9,000 00	8,058 70	856.15	941 30	941 30	.....	2,421 81	2,421 81	.....
Purchase of furniture and fittings	3,000 00	475 14	18.82	2,524 86	2,524 86	.....	2,199 18	774 58	1,424 60
Purchase of automobiles	.....	.....	.....	.....	.....	.....	1,400 00	1,400 00	.....
Maintenance of automobiles, including equipment, care and storage	4,080 00	*1,583 68	27.96	5,663 68	5,663 68	.....	4,457 67	4,457 67	.....
Purchase of horses	4,000 00	3,750 00	1,500.00	250 00	250 00	.....	3,240 00	3,240 00	.....
Forage, shoeing and boarding horses	18,360 00	621 72	3.49	17,738 28	17,738 28	.....	16,779 85	16,779 85	.....
Hired teams, horses and carts	3,000 00	*77 75	2.53	3,077 75	2,942 75	$135 00	1,628 50	1,628 50	.....
Fuel	1,500 00	60	.04	1,499 40	1,499 40	.....	221 82	221 82	.....
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	15,500 00	3,372 87	27.81	12,127 13	11,215 83	911 30	4,270 19	2,947 37	1,322 82
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$85,065 00	$22,178 25	35.26	$62,886 75	$61,840 45	$1,046 30	$60,423 93	$56,852 57	$3,571 36

*Decrease.

Title of Appropriation: Administration, General Supplies.

Division of Child Hygiene.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Drugs and chemicals	..	$2,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Druggist sundries	..	2,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Instruments	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous supplies	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$6,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1909.

Estimate	$2,000 00
Budget allowance	1,132 38
Net allowance available	1,132 38

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Division of Child Hygiene.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to furniture	..	$250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to instruments	..	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1909.

Estimate	$1,000 00
Budget allowance	613 78
Net allowance available	613 78

Title of Appropriation: Administration, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Division of Child Hygiene.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Apparatus; machinery, vehicles, harness, etc., including care and storage	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1909.

Estimate	$2,000 00
Budget allowance	1,276 56
Net allowance available	1,276 56

Title of Appropriation: Administration, Purchase of Furniture and Fittings.

Division of Child Hygiene.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture and fittings	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Administration, Maintenance of Automobiles, Including Equipment, Care and Storage.

Division of Child Hygiene.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Storage	..	$2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Auto repairs	..	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Auto gasolene and oils	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Administration, Forage, Shoeing and Boarding Horses.

Division of Child Hygiene.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Livery	..	1	..	$300 00	$300 00	.....	.....	.....
Total	..	1	..	$300 00	$300 00	.....	.....	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Livery	.....	.....	.....	.....	.....	.....
Total	.....	.....	.....	.....	.....	.....

Title of Appropriation: Administration, Contingencies.

Division of Child Hygiene.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfares and prepaid telephone tolls	..	$5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous expenses	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$6,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1909.

Estimate	$5,000 00
Budget allowance	2,448 91
Net allowance available	2,448 91

Administration.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Division of Child Hygiene.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	$10,000 00	$10,000 00	....	$18,200 00	$8,200 00	82.00	$18,200 00	....
Budget allowance for supplies, etc	.....	5,471 63	5,471 63	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	5,471 63	5,471 63	....	.....	12,728 37	234.45	18,200 00	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	.....	$5,471 63	$5,471 63	....	.....	$12,728 37	234.45	$18,200 00	....

Expenditures.

	1910 Estimate.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$6,500 00	$6,500 00	.....	.....	.....	.....	.....	.....	.....
Materials for repairs and replacements by Departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	400 00	400 00	.....	.....	.....	.....	.....	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	1,000 00	1,000 00	.....	.....	.....	.....	.....	.....	.....
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	4,000 00	4,000 00	.....	.....	.....	.....	.....	.....	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	300 00	300 00	.....	.....	.....	.....	.....	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	6,000 00	6,000 00	.....	.....	.....	.....	.....	.....	.....
Contingencies	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$18,200 00	$18,200 00	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Administration, General Supplies.

Division of Communicable Diseases.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Books, periodicals, etc	..	$100 00	.....	.....	.....	$78 60	$78 60	.....	$66 95	$2 70	$64 25
Miscellaneous supplies	..	5,000 00	.....	.....	.....	618 24	618 24	.....	2,432 44	796 74	1,635 70
Food, milk and eggs	..	17,500 00	.....	.....	.....	.....	.....	.....	291 25	280 90	10 35
Drugs and chemicals	..	15,000 00	.....	.....	.....	4,124 79	4,124 79	.....	1,253 06	1,056 65	196 41
Druggist sundries	..	10,000 00	.....	.....	.....	3,276 53	3,276 53	.....	3,811 97	2,334 54	1,477 43
Instruments and apparatus	..	5,000 00	.....	.....	.....	1,287 00	1,287 00	.....	1,565 55	383 25	1,182 30
Clothing	..	400 00	.....	.....	.....	41 76	41 76	.....	1,147 30	74 88	1,072 42
Dry goods and notions	..	400 00	.....	.....	.....	.....	.....	.....	13 95	.....	13 95
Crockery and housefurnishing	..	100 00	.....	.....	.....	.....	.....	.....	12 00	.....	12 00
Ice	..	400 00	.....	.....	.....	175 60	175 60	.....	55 84	32 79	23 05
Blood	..	100 00	.....	.....	.....	30 00	30 00	.....	24 70	8 00	16 70
Light	..	.....	.....	.....	.....	.....	.....	.....	7 25	.....	7 25
Photo supplies	..	500 00	.....	.....	.....	230 79	230 79	.....	.....	.....	.....
Stereopticon supplies	..	200 00	.....	.....	.....	43 75	43 75	.....	.....	.....	.....
Disinfectants	..	5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disinfectors' supplies	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$61,700 00	.....	.....	.....	$9,907 06	$9,907 06	.....	$10,682 26	$4,970 45	$5,711 81

For 1908.	
Estimate	$19,325 00
Budget allowance	14,825 00
Budget transfers, Dr.	4,915 00
Net allowance available	9,910 00

For 1909.	
Estimate	$37,200 00
Budget allowance	22,162 28
Net allowance available	22,162 28

Title of Appropriation: Administration, Repairs and Replacements by Contract or Open Order.

Division of Communicable Diseases.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to furniture	..	$700 00	.....	.....	.....	$90 55	$90 55	.....	$124 67	$17 00	$107 67
Repairs to harness	..	50 00	.....	.....	.....	9 15	9 15	.....	39 50	39 50	.....
Repairs to carriages	..	150 00	.....	.....	.....	148 05	148 05	.....	86 00	86 00	.....
Repairs to instruments	..	200 00	.....	.....	.....	111 91	111 91	.....	88 00	80	87 20
Repairs to buildings	..	2,000 00	.....	.....	.....	802 32	802 32	.....	.....	.....	.....
Total	..	$3,100 00	.....	.....	.....	$1,161 98	$1,161 98	.....	$338 17	$143 30	$194 87

For 1908.		For 1909.	
Estimate	$1,570 00	Estimate	$1,425 00
Budget allowance	595 00	Budget allowance	626 42
Budget transfers, Cr.	570 00	Net allowance available	626 42
Net allowance available	1,165 00		

Title of Appropriation: Administration, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Division of Communicable Diseases.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Stable supplies	..	$25 00	.....	.....	.....	$2 00	$2 00	.....	$9 47	$9 47	.....
Harness	..	50 00	.....	.....	.....	12 40	12 40	.....	.....	.....	.....
New carriage	..	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$325 00	.....	.....	.....	$14 40	$14 40	.....	$9 47	$9 47	.....

For 1908.		For 1909.	
Estimate	$25 00	Estimate	$150 00
Budget allowance	75 00	Budget allowance	86 99
Budget transfers, Dr.	60 00	Net allowance available	86 99
Net allowance available	15 00		

Title of Appropriation: Administration, Purchase of Furniture and Fittings.

Division of Communicable Diseases

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Furniture, etc.	..	$5,000 00	.....	.....	.....	$891 16	$891 16	.....	$2,468 61	$236 07	$2,232 54
Total	..	$5,000 00	.....	.....	.....	$891 16	$891 16	.....	$2,468 61	$236 07	$2,232 54

For 1908.		For 1909.	
Estimate	$1,780 00	Estimate	$6,700 00
Budget allowance	1,880 00	Budget allowance	3,816 66
Budget transfers, Dr.	985 00	Net allowance available	3,816 66
Net allowance available	895 00		

Title of Appropriation: Administration, Purchase of Automobiles.

Division of Communicable Diseases

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobiles	..	.....	.....	.....	.....	.....	.....	.....	$3,000 00	$3,000 00	.....
Total	..	.....	.....	.....	.....	.....	.....	.....	$3,000 00	$3,000 00	.....

Title of Appropriation: Administration, Maintenance of Automobile, Including Equipment, Care and Storage.

Division of Communicable Diseases.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobile storage	..	$500 00	.....	.....	.....	$315 66	$315 66	.....	$417 34	$417 34	.....
Automobile repairs	..	1,000 00	.....	.....	.....	945 48	945 48	.....	1,075 77	1,075 77	.....
Automobile gasoline and oils	..	500 00	.....	.....	.....	380 27	380 27	.....	380 48	380 48	.....
Total	..	$2,000 00	.....	.....	.....	$1,641 41	$1,641 41	.....	$1,873 59	$1,873 59	.....

For 1908.		For 1909.	
Estimate	$2,100 00	Estimate	$1,960 00
Budget allowance	1,750 00	Budget allowance	1,278 52
Budget transfers, Dr.	105 00	Net allowance available	1,278 52
Net allowance available	1,645 00		

Title of Appropriation: Administration, Forage, Shoeing and Boarding Horses

Division of Communicable Diseases.

Segregation of Expenditures.	Estimate for 1910.					June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Horseshoeing	....	2	....	$78 00	$156 00	.....	.....	.....
Livery	....	2	....	330 00	660 00	.....	.....	.....
Total	....	....	....	$408 00	$816 00	.....	.....	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horseshoeing	$120 15	$120 15	.....	.....	$41 50	$41 50
Livery	630 00	630 00	.....	.....	405 00	405 00
Total	$750 15	$750 15	.....	.....	$446 50	$446 50

For 1908.	
Estimate	$400 00
Budget allowance	375 00
Budget transfers, Cr.	380 00
Net allowance available	755 00

For 1909.	
Estimate	$876 00
Budget allowance	597 66
Net allowance available	597 66

Title of Appropriation: Administration, Fuel.

Division of Communicable Diseases.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal and wood	..	$500 00	.....	.....	.....	$90 71	$90 71	.....	$62 50	$31 25	$31 25
Total	..	$500 00	.....	.....	.....	$90 71	$90 71	.....	$62 50	$31 25	$31 25

For 1908.	
Estimate	$550 00
Budget allowance	550 00
Budget transfers, Dr	455 00
Revenue Bonds allowed	95 00

For 1909.	
Estimate	$325 00
Budget allowance	155 23
Net allowance available	155 23

Title of Appropriation: Contingencies.

Division of Communicable Diseases.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Incidentals, carfares, etc	..	$15,000 00	.....	.....	.....	$7,334 07	$7,334 07	.....	$7,202 27	$2,339 35	$4,862 92
Express	..	1,000 00	.....	.....	.....	556 92	556 92	.....	651 80	187 06	464 74
Postage	..	1,000 00	.....	.....	.....	400 00	400 00	.....	.....	.....	.....
Traveling expense	..	200 00	.....	.....	.....	194 60	194 60	.....	.....	.....	.....
Disinfectors' carfares	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$18,200 00	.....	.....	.....	$8,485 59	$8,485 59	.....	$7,854 07	$2,526 41	$5,327 66

For 1908.	
Estimate	$5,900 00
Budget allowance	4,650 00
Budget transfers, Cr	3,840 00
Net allowance available	8,490 00

For 1909.	
Estimate	$13,700 00
Budget allowance	6,555 95
Net allowance available	6,555 95

Administration.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Division of Communicable Diseases.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$31,650 00	$62,336 00	$30,686 00	96.96	$91,641 00	$29,305 00	47.01	$59,991 00	189.54
Budget allowance for supplies, etc	24,700 00	35,279 71	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	6,520 00	.....	.....	....	.....	.....	....	.....	....
Cr.	4,790 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,730 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	22,970 00	35,279 71	12,309 71	53.59	.....	56,361 29	159.76	68,671 00	298.95
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$22,970 00	$35,279 71	$12,309 71	53.59	.....	$56,361 29	159.76	$68,671 00	298.95

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$61,700 00	$51,792 94	522.79	$9,907 06	$9,907 06	.....	$10,682 26	$4,970 45	$5,711 81
Materials for repairs and replacements by Departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or Open Order	3,100 00	1,938 02	175.31	1,161 98	1,161 98	.....	338 17	143 30	194 87
Apparatus, machinery, vehicles, harness, etc., including care and storage	325 00	310 60	2,156.94	14 40	14 40	.....	9 47	9 47	.....
Purchase of furniture and fittings	5,000 00	4,108 84	461.07	891 16	891 16	.....	2,468 61	236 07	2,232 54
Purchase of automobiles	.....	.....	.....	.....	.....	.....	3,000 00	3,000 00	.....
Maintenance of automobiles, including equipment, care and storage	2,000 00	358 59	21.85	1,641 41	1,641 41	.....	1,873 59	1,873 59	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	816 00	65 85	8.78	750 15	750 15	.....	446 50	446 50	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	500 00	409 29	451.21	90 71	90 71	.....	62 50	31 25	31 25
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	18,200 00	9,714 41	114.48	8,485 59	8,485 59	.....	7,854 07	2,526 41	5,327 66
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$91,641 00	$68,698 54	299.39	$22,942 46	$22,942 46	.....	$26,735 17	13,237 04	$13,498 13

Title of Appropriation: Administration, General Supplies.

Division of Milk Inspection, Country and City.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Photo materials and prints	..	$1,000 00	.....	.....	.....	$259 46	$259 46	.....	$1,483 26	$556 00	$927 26
Bottles, seals, etc	..	1,100 00	.....	.....	.....	.....	.....	.....	51 61	48 70	2 91
Rentals of typewriters	..	.....	.....	.....	.....	.....	.....	.....	334 77	114 00	220 77
Instruments	..	200 00	.....	.....	.....	183 72	183 72	.....	29 00	.....	29 00
Miscellaneous supplies	..	2,500 00	.....	.....	.....	1,350 49	1,350 49	.....	351 83	.....	351 83
Books, periodicals, etc	..	200 00	.....	.....	.....	168 95	156 35	$12 60	.....	.....	.....
Total	..	$5,000 00	.....	.....	.....	$1,962 62	$1,950 02	$12 60	$2,250 47	$718 70	$1,531 77

For 1908.

Estimate	$2,450 00
Budget allowance	1,000 00
Budget transfers, Cr	952 00
Net allowance available	1,952 00
Revenue Bonds allowed	12 60

For 1909.

Estimate	$2,350 00
Budget allowance	1,753 73
Net allowance available	1,753 73

Title of Appropriation: Administration, Repairsand Replacements by Contract or Open Order.

Division of Milk Inspection, Country and City.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to furniture	..	$250 00	.....	.....	.....	$16 50	$16 50	.....	.....	.....	.....
Total	..	$250 00	.....	.....	.....	$16 50	$16 50	.....	.....	.....	.....

For 1908.

Estimate	$100 00
Budget transfers, Cr	16 50
Net allowance available	16 50

For 1909.

Estimate	$250 00

Title of Appropriation: Administration, Purchase of Furniture and Fittings.

Division of Milk Inspection, Country and City.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Furniture, etc	..	$3,000 00	.....	.....	.....	$1,382 76	$1,382 76	.....	.....	.....	.....
Total	..	$3,000 00	.....	.....	.....	$1,382 76	$1,382 76	.....	.....	.....	.....

For 1908.

Estimate	$900 00
Budget allowance	100 00
Budget transfers, Cr.	1,284 00
Net allowance available	1,384 00

For 1909.

Estimate	$1,000 00
Budget allowance	746 27
Net allowance available	746 27

Title of Appropriation: Administration, Contingencies.

Division of Milk Inspection, Country and City.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Incidentals, carfares, express, etc.	..	$2,700 00	.....	.....	.....	$1,613 80	$941 10	$672 70	$497 83	$197 04	$300 79
Traveling expense, country inspection	..	127,200 00	.....	.....	.....	27,500 00	25,000 00	2,500 00	16,064 45	9,668 04	6,396 41
Total	..	$129,900 00	.....	.....	.....	$29,113 80	$25,941 10	$3,172 70	$16,562 28	$9,865 08	$6,697 20

For 1908.	
Estimate	$153,000 00
Budget allowance	22,200 00
Budget transfers, Cr.	3,742 00
Net allowance available	25,942 00
Revenue Bonds allowed	3,172 85

For 1909.	
Estimate	$76,000 00
Budget allowance	35,150 00
Net allowance available	35,150 00

Administration.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Division of Milk Inspection—Country and City.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$156,450 00	$79,600 00	*$76,850 00	49.12	$138,150 00	$58,550 00	73.55	*$18,300 00	11.70
Budget allowance for supplies, etc	23,300 00	37,650 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	5,994 50	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	29,294 50	37,650 00	8,355 50	28.52	.....	100,500 00	266.93	108,855 50	371.25
Revenue Bonds	3,185 45	.....	.....	....	.....	.....	....	.....	....
Total resources	$32,479 95	$37,650 00	$5,170 05	15.92	.....	$100,500 00	266.93	$105,670 05	325 34

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Expenditures—									
General supplies	$5,000 00	$3,037 38	154.76	$1,962 62	$1,950 02	$12 60	$2,250 47	$718 70	$1,531 77
Materials for repairs and replacements by Departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	250 00	233 50	1,415.15	16 50	16 50	.....	.....	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	3,000 00	1,647 24	116.95	1,382 76	1,382 76	.....	.....	.....	.....
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	129,900 00	100,786 20	349.62	29,113 80	25,941 10	3,172 70	16,562 28	9,865 08	6,697 20
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$138,150 00	$105,674 32	325.39	$32,475 68	$29,290 38	$3,185 30	$18,812 75	$10,583 78	$8,228 97

Title of Appropriation: Laboratories, General Supplies.

Research and Vaccine Laboratories.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Drugs and chemicals	..	$5,000 00	.....	.....	.....	$2,447 79	$2,447 79	.....	$2,424 31	$1,838 37	$585 94
Druggist sundries	..	2,000 00	.....	.....	.....	1,420 13	1,420 13	.....	1,462 26	859 84	602 42
Instruments and apparatus	..	1,500 00	.....	.....	.....	642 85	642 85	.....	2,683 26	827 66	1,855 60
Miscellaneous supplies	..	1,500 00	.....	.....	.....	899 41	899 41	.....	1,657 95	772 51	885 44
Books, periodicals, etc	..	1,000 00	.....	.....	.....	409 42	409 42	.....	575 43	50 18	525 25
Syringes, boxes, etc	..	6,000 00	.....	.....	.....	342 00	342 00	.....	5,890 79	1,409 67	4,481 12
Ice	..	1,500 00	.....	.....	.....	684 45	684 45	.....	1,570 55	584 46	986 09
Purchase of small animals	..	5,000 00	.....	.....	.....	703 37	703 37	.....	2,601 12	541 26	2,059 86
Feed for small animals	..	500 00	.....	.....	.....	1,539 72	1,539 72	.....	1,933 99	1,395 44	538 55
Bleeding of horses	..	.....	.....	.....	.....	.....	.....	.....	441 00	84 00	357 00
Injecting of horses	..	.....	.....	.....	.....	.....	.....	.....	312 50	75 00	237 50
Hire of calves	..	.....	.....	.....	.....	1,210 00	1,210 00	.....	957 00	662 00	295 00

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Milk	..	.....	.....	.....	.....	146 00	146 00	.....	116 00	74 00	42 00
Laundry	..	.....	.....	.....	.....	230 50	230 50	.....	90 55	50 45	40 10
Dry goods	..	.....	.....	.....	.....	30 26	30 26	.....	.....	.....	.....
Purchase of calves	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$25,000 00	.....	.....	.....	$10,705 90	$10,705 90	.....	$22,716 71	$9,224 84	$13,491 87

For 1908.

Estimate	$16,100 00
Budget allowance	11,075 00
Budget transfers, Dr.	280 00
Net allowance available	10,795 00

For 1909.

Estimate	$28,900 00
Budget allowance	12,881 88
Net allowance available	12,881 88

Title of Appropriation: Repairs and Replacements by Contract or Open Orders.

Research and Vaccine Laboratories.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to furniture	..	$200 00	.....	.....	.....	$5 00	$5 00	.....	$33 39	$10 89	$22 50
Repairs to instruments and apparatus	..	500 00	.....	.....	.....	45 75	45 75	.....	192 74	37 50	155 24
Total	..	$700 00	.....	.....	.....	$50 75	$50 75	.....	$226 13	$48 39	$177 74

For 1908.

Estimate	$925 00
Budget allowance	50 00
Budget transfers, Cr.	5 00
Net allowance available	55 00

For 1909.

Estimate	$500 00
Net allowance available	500 00

Title of Appropriation: Laboratories, Purchase of Furniture and Fittings.

Research and Vaccine Laboratories.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	..	$500 00	.....	.....	.....	$161 34	$161 34	.....	$176 01	$12 30	$163 71
Total	..	$500 00	.....	.....	.....	$161 34	$161 34	.....	$176 01	$12 30	$163 71

For 1908.

Estimate	$875 00
Budget allowance	50 00
Budget transfers, Cr.	125 00
Net allowance available	175 00

For 1909.

Estimate	$500 00
Budget allowance	318 12
Net allowance available	318 12

Title of Appropriation: Labo ratories, Purchase of Horses.

Research and Vaccine Laboratories.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Horses	..	$2,000 00	.....	.....	.....	$1,180 00	$1,180 00	.....	$2,145 00	$987 50	$1,157 50
Total	..	$2,000 00	.....	.....	.....	$1,180 00	$1,180 00	.....	$2,145 00	$987 50	$1,157 50

For 1908.

Estimate	$1,000 00
Budget allowance	750 00
Budget transfers, Cr.	450 00
Net allowance available	1,200 00

For 1909.

Estimate	$2,500 00
Budget allowance	2,129 60
Net allowance available	2,129 60

Title of Appropriation: Laboratories, Forage, Shoeing and Boarding Horses.

Research and Vaccine Laboratories.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	30	.....	$100 00	$3,000 00	.....	.....	.....
Horseshoeing	.....	..	.....	.....	.....	.....	.....	.....
Care and maintenance and medical treatment of horses	.....	..	.....	.....	.....	.....	.....	.....
Total	.....	30	.....	$100 00	$3,000 00	.....	.....	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Forage	$133 35	$133 35	.....	$367 96	$299 89	$68 07
Horseshoeing	.....	.....	.....	116 00	29 00	87 00
Care and maintenance and medical treatment of horses	.....	.....	.....	3,988 97	854 64	3,134 33
Total	$133 35	$133 35	.....	$4,472 93	$1,183 53	$3,289 40

For 1908		For 1909.	
Estimate	$300 00	Estimate	$200 00
Budget allowance	5,000 00	Budget allowance	170 40
Budget transfers, Dr.	4,850 00	Net allowance available	170 40
Net allowance available	150 00		

Title of Appropriation: Laboratories, Contingencies.

Research and Vaccine Laboratories.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Incidentals, carfares, etc	..	$1,000 00	.....	.....	.....	$192 85	$192 85	.....	$632 72	$24 80	$607 92
Total	..	$1,000 00	.....	.....	.....	$192 85	$192 85	.....	$632 72	$24 80	$607 92

For 1908.		For 1909.	
Estimate	$200 00	Estimate	$1,050 00
Budget allowance	150 00	Budget allowance	1,025 00
Budget transfers, Cr.	50 00	Net allowance available	1,025 00
Net allowance available	200 00		

Laboratories.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Research and Vaccine Laboratories.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$19,400 00	$36,650 00	$17,250 00	88.92	$32,200 00	*$4,450 00	12.14	$12,800 00	60.82
Budget allowance for supplies, etc	17,075 00	16,525 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	5,130 00	.....	.....	....	.....	.....	....	.....	....
Cr.	630 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	4,500 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	12,575 00	16,525 00	3,950 00	31.41	.....	15,675 00	94.25	19,625 00	156.86
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$12,575 00	$16,525 00	$3,950 00	31.41	.....	$15,675 00	94.25	$19,625 00	156.86

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$25,000 00	$14,294 10	133.51	$10,705 90	$10,705 90	.....	$22,716 71	$9,224 84	$13,491 87
Materials for repairs and replacements by Departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	700 00	649 25	1,279.31	50 75	50 75	.....	226 13	48 39	177 74
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	500 00	338 66	209.90	161 34	161 34	.....	176 01	12 30	163 71
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of horses	2,000 00	820 00	69.49	1,180 00	1,180 00	.....	2,145 00	987 50	1,157 50
Forage, shoeing and boarding horses	3,000 00	2,866 65	2,149.72	133 35	133 35	.....	4,472 93	1,183 53	3,289 40
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	1,000 00	807 15	418.54	192 85	192 85	.....	632 72	24 80	607 92
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$32,200 00	$19,775 81	159.17	$12,424 19	$12,424 19	.....	*$30,369 50	$11,481 36	*$18,888 14

* Includes $17,998.48 from cash receipts from sales of laboratory products.

Title of Appropriation: Laboratories, General Supplies.

Chemical Laboratory.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Drugs and chemicals	..	$600 00	.....	.....	.....	$407 72	$407 72	.....	$530 23	$452 96	$77 27
Druggist sundries	..	500 00	.....	.....	.....	373 06	373 06	.....	200 29	167 74	32 55
Miscellaneous supplies	..	200 00	.....	.....	.....	82 29	82 29	.....	237 83	163 86	73 97
Books, periodicals, etc	..	100 00	.....	.....	.....	78 47	78 47	.....	91 09	85 87	5 22
Instruments and apparatus	..	1,000 00	.....	.....	.....	636 48	636 48	.....	850 60	780 50	70 10
Total	..	$2,400 00	.....	.....	.....	$1,578 02	$1,578 02	.....	$1,910 04	$1,650 93	$259 11

For 1908.	
Estimate	$3,800 00
Budget allowance	2,800 00
Budget transfers, Dr.	1,200 00
Net allowance available	1,600 00

For 1909.	
Estimate	$3,150 00
Budget allowance	2,316 18
Net allowance available	2,316 18

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Chemical Laboratory.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to furniture	..	$50 00	.....	.....	.....	$20 00	$20 00	.....	$13 15	$3 15	$10 00
Repairs to instruments and apparatus	..	100 00	.....	.....	.....	79 90	79 90	.....	70 00	67 50	2 50
Total	..	$150 00	.....	.....	.....	$99 90	$99 90	.....	$83 15	$70 65	$12 50

For 1908.	
Estimate	$600 00
Budget allowance	50 00
Budget transfers, Cr.	50 00
Net allowance available	100 00

For 1909.	
Estimate	$150 00
Net allowance available	150 00

Title of Appropriation: Laboratories, Purchase of Furniture and Fittings.

Chemical Laboratory.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture, etc	..	$100 00	.....	.....	.....	$48 60	$48 60	.....	$204 21	$204 21	.....
Total	..	$100 00	.....	.....	.....	$48 60	$48 60	.....	$204 21	$204 21	.....

For 1908.	
Estimate	$300 00
Budget allowance	150 00
Budget transfers, Dr.	100 00
Net allowance available	50 00

For 1909.	
Estimate	$250 00
Budget allowance	183 82
Net allowance available	183 82

Title of Appropriation: Laboratories, Contingencies.

Chemical Laboratory.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Incidentals, carfares, etc	..	$100 00	.....	.....	.....	$46 50	$46 50	.....	$21 53	$1 60	$19 93
Total	..	$100 00	.....	.....	.....	$46 50	$46 50	.....	$21 53	$1 60	$19 93

For 1908.	
Estimate	$100 00
Budget allowance	50 00
Net allowance available	50 00

For 1909.	
Estimate	$100 00
Budget allowance	150 00
Net allowance available	150 00

Laboratories.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Chemical Laboratory.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$4,800 00	$3,650 00	$1,150 00	23.96	$2,750 00	*$900 00	24.66	*$1,050 00	21.87
Budget allowances for supplies, etc	3,050 00	2,650 00	.....	....	.....	.....	....	.....	....

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Transfers—									
Dr.	1,300 00	.....	.....	....	.....	.....	....	.....	....
Cr.	50 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,250 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	1,800 00	2,650 00	850 00	47.22	.....	100 00	3.77	950 00	52.77
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$1,800 00	$2,650 00	$850 00	47.22	.....	$100 00	3.77	$950 00	52.77

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Per Cent.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Expenditures—									
General supplies	$2,400 00	$821 98	52.09	$1,578 02	$1,578 02	.....	$1,910 04	$1,650 93	$259 11
Materials for repairs and replacements by Departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	150 00	50 10	50.15	99 90	99 90	.....	83 15	70 65	12 50
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	100 00	51 40	105.96	48 60	48 60	.....	204 21	204 21	.....
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	100 00	53 50	115.05	$46 50	46 50	.....	21 53	1 60	19 93
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$2,750 00	$976 98	55.10	$1,773 02	$1,773 02	.....	$2,218 93	$1,927 39	$291 54

Title of Appropriation: Laboratories, General Supplies.

Drug Laboratory.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Drugs and chemicals	..	$15,000 00	.....	.....	.....	$12,496 16	$12,496 16	.....	$12,791 61	$12,112 35	$679 26
Druggist sundries	..	5,000 00	.....	.....	.....	4,830 17	4,830 17	.....	4,459 57	4,339 81	119 76
Instruments and apparatus	..	500 00	.....	.....	.....	368 66	368 66	.....	459 45	451 30	8 15
Dry goods and notions	..	.....	.....	.....	.....	.....	.....	.....	759 00	759 00	.....
Miscellaneous supplies	..	500 00	.....	.....	.....	519 72	519 72	.....	256 30	150 78	105 52
Groceries	..	200 00	.....	.....	.....	132 44	132 44	.....	.....	.....	.....
Books	..	.....	.....	.....	.....	4 00	4 00	.....	.....	.....	.....
Ice	..	50 00	.....	.....	.....	22 28	22 28	.....	.....	.....	.....
Total	..	$21,250 00	.....	.....	.....	$18,373 43	$18,373 43	.....	$18,725 93	$17,813 24	$912 69

For 1908.		For 1909.	
Estimate	$21,250 00	Estimate	$37,500 00
Budget allowance	15,750 00	Budget allowance	20,860 93
Budget transfers, Cr.	2,750 00	Net allowance available	20,860 93
Net allowance available	18,500 00		

Title of Appropriation: Laboratories, Repairs and Replacements by Contract or Open Order.

Drug Laboratory.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to building	..	$250 00	.....	.....	.....	$81 66	$81 66	.....	$143 26	$84 02	$59 24
Repairs to furniture	..	50 00	.....	.....	.....	.....	.....	.....	36 25	36 25	.....
Repairs to instruments and apparatus	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$400 00	.....	.....	.....	$81 66	$81 66	.....	$179 51	$120 27	$59 24

For 1908.		For 1909.	
Estimae	$600 00	Estimate	$400 00
Budget allowance	250 00	Net allowance available	400 00
Budget transfers, Dr.	150 00		
Net allowance available	100 00		

Title of Appropriation: Laboratories, Purchase of Furniture and Fittings.

Drug Laboratory.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Furniture, etc.	..	$200 00	.....	.....	.....	$212 93	$212 93	.....	$451 23	$419 53	$31 70
Total	..	$200 00	.....	.....	.....	$212 93	$212 93	.....	$451 23	$419 53	$31 70

For 1908.		For 1909.	
Budget allowance	$200 00	Estimate	$250 00
Budget transfers, Cr.	25 00	Budget allowance	139 07
Net allowance available	225 00	Net allowance available	139 07

Title of Appropriation: Laboratories, Fuel.

Drug Laboratory.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Coal and wood	..	$100 00	.....	.....	.....	$79 02	$79 02	.....	$130 50	$49 50	$81 00
Total	..	$100 00	.....	.....	.....	$79 02	$79 02	.....	$130 50	$49 50	$81 00

For 1908.		For 1909.	
Estimate	$150 00	Estimate	$150 00
Budget allowance	100 00	Net allowance available	150 00
Net allowance available	100 00		

Title of Appropriation: Laboratories, Contingent.

Drug Laboratory.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfares and incidentals	..	$50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1909.	
Estimate	$50 00
Budget allowance	375 00

Laboratories.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Drug Laboratory.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$22,000 00	$38,350 00	$16,350 00	74.32	$22,000 00	*$16,350 00	42.63	.....	....
Budget allowance for supplies, etc.	16,300 00	21,375 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	150 00	.....	.....	....	.....	.....	....	.....	....
Cr.	2,775 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	2,625 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	18,925 00	21,375 00	2,450 00	12.95	.....	625 00	2.92	$3,075 00	16.26
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$18,925 00	$21,375 00	$2,450 00	....	.....	$625 00	2.92	$3,075 00	16.26

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$21,250 00	$2,876 57	15.66	$18,373 43	$18,373 43	.....	$18,725 93	$17,813 24	$912 69
Materials for repairs and replacements by Departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	400 00	318 34	389.84	81 66	81 66	.....	179 51	120 27	59 24
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	200 00	*12 93	6.07	212 93	212 93	.....	451 23	419 53	31 70
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	.....	.....	.....	.....	.....	.....	.....	.....

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Funds.
Expenditures—									
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	100 00	20 98	26.55	79 02	79 02	.....	130 50	49 50	81 00
Telephone service	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	50 00	50 00	.....	.....	.....	.....	.....	.....	.....
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$22,000 00	$3,252 96	17.35	$18,747 04	$18,747 04	.....	$19,487 17	$18,402 54	$1,084 63

* Decrease.

Title of Appropriation: Hospitals, General Supplies.

Willard Parker and Reception Hospitals.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Foods	..	$65,000 00	.....	.....	.....	$57,578 13	$57,578 13	.....	$44,515 02	$37,603 46	$6,911 56
Drugs and chemicals	..	200 00	.....	.....	.....	171 47	171 47	.....	49 12	47 37	1 75
Druggist sundries	..	200 00	.....	.....	.....	194 65	194 65	.....	26 25	10 80	15 45
Instruments and apparatus	..	500 00	.....	.....	.....	241 56	241 56	.....	1,137 11	199 07	938 04
Light	..	.....	.....	.....	.....	.....	.....	.....	18 81	7 54	11 27
Miscellaneous supplies	..	2,000 00	.....	.....	.....	2,224 69	2,224 69	.....	2,071 51	992 74	1,078 77
Clothing, boots and shoes	..	6,000 00	.....	.....	.....	1,038 89	1,038 89	.....	10,551 13	2,003 50	8,547 63
Dry goods, bedding and notions	..	10,000 00	.....	.....	.....	5,567 55	5,567 55	.....	11,935 74	2,151 75	9,783 99
Crockery and housefurnishing	..	2,500 00	.....	.....	.....	576 12	576 12	.....	4,838 32	2,855 17	1,983 15
Total	..	$86,400 00	.....	.....	.....	$67,593 06	$67,593 06	.....	$75,143 01	$45,871 40	$29,271 61

For 1908.

Estimate	$87,500 00
Budget allowance	69,200 00
Budget transfers, Dr.	1,600 00
Net allowance available	67,600 00

For 1909.

Estimate	$102,200 00
Budget allowance	79,700 00
Net allowance available	79,700 00

Title of Appropriation: Hospitals, Material for Repairs and Replacements by Departmental Labor.

Willard Parker and Reception Hospitals.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Engineer supplies	..	$2,500 00	.....	.....	.....	$344 84	$344 84	.....	$2,294 05	$355 11	$1,938 94
Carpenter, gardener and painters' supplies	..	1,500 00	.....	.....	.....	1,183 47	1,183 47	.....	1,787 36	305 45	1,481 91
Total	..	$4,000 00	.....	.....	.....	$1,528 31	$1,528 31	.....	$4,081 41	$660 56	$3,420 85

For 1908.

Estimate	$4,000 00
Budget allowance	3,800 00
Budget transfers, Dr.	2,250 00
Net allowance available	1,550 00

For 1909.

Estimate	$5,500 00
Budget allowance	4,000 00
Net allowance available	4,000 00

Title of Appropriation: Hospitals, Repairs and Replacements by Contract or Open Order.

Willard Parker and Reception Hospitals.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs and improvements to grounds and buildings	..	$1,000 00	.....	.....	.....	$450 89	$450 89	.....	$1,152 79	$420 25	$732 54
Repairs to furniture	..	200 00	.....	.....	.....	150 36	150 36	.....	10 00	10 00	.....
Repairs to instruments and apparatus	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,300 00	.....	.....	.....	$601 25	$601 25	.....	$1,162 79	$430 25	$732 54

For 1908.

Estimate	$2,700 00
Budget allowance	2,000 00
Budget transfers, Dr.	1,375 00
Net allowance available	625 00

For 1909.

Estimate	$1 800 00
Budget allowance	1,200 00
Net allowance available	1,200 00

Title of Appropriation: Hospitals, Purchase of Furniture and Fittings.
Willard Parker and Reception Hospitals.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture, etc.....	..	$6,000 00	.....	.....	.....	$4,408 90	$4,408 90	.....	$4,269 28	$1,184 98	$3,084 30
Total.....	..	$6,000 00	.....	.....	.....	$4,408 90	$4,408 90	.....	$4,269 28	$1,184 98	$3,084 30

For 1908.

Estimate	$4,500 00
Budget allowance	3,500 00
Budget transfers, Cr	1,000 00
Net allowance available	4,500 00

For 1909.

Estimate	$10,000 00
Budget allowance	6,000 00
Net allowance available	6,000 00

Title of Appropriation: Hospitals, Fuel.
Willard Parker and Reception Hospitals.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal and wood.....	..	$12,000 00	.....	.....	.....	$9,603 23	$9,603 23	.....	$11,576 83	$11,576 83	.....
Total.....	..	$12,000 00	.....	.....	.....	$9,603 23	$9,603 23	.....	$11,576 83	$11,576 83	.....

For 1908.

Estimate	$18,100 00
Budget allowance	16,000 00
Budget transfers, Dr	6,375 00
Net allowance available	9,625 00

For 1909.

Estimate	$15,000 00
Budget allowance	12,000 00
Net allowance available	12,000 00

Title of Appropriation: Hospitals, Telephone Service.
Willard Parker and Reception Hospitals.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	.....	.....	.....	.....	.....	.....	.....	$3,654 81	$1,562 31	$2,092 50
Total.....	..	.....	.....	.....	.....	.....	.....	.....	$3,654 81	$1,562 31	$2,092 50

For 1908.

Estimate	$4,000 00

For 1909.

Estimate	$5,000 00
Budget allowance	3,846 10

Title of Appropriation: Hospitals, Contingencies.
Willard Parker and Reception Hospitals.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Incidentals, telegrams, etc.....	..	$500 00	.....	.....	.....	$328 71	$328 71	.....	$192 62	$80 46	$112 16
Total.....	..	$500 00	.....	.....	.....	$328 71	$328 71	.....	$192 62	$80 46	$112 16

For 1908.

Budget transfers, Cr	$350 00
Net allowance available	350 00

For 1909.

Estimate	$300 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.
Willard Parker and Reception Hospitals.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$120,800 00	$139,800 00	$19,000 00	15.73	$110,200 00	*$29,600 00	21.17	*$10,600 00	8.77
Budget allowance for Supplies, etc.	94,500 00	106,946 10	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	11,600 00	.....	.....	....	.....	.....	....	.....	....
Cr.	1,350 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	10,250 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	84,250 00	106,946 10	22,696 10	26.93	.....	3,253 90	3.04	25,950 00	30.80
Total resources	$84,250 00	$106,946 10	$22,696 10	26.93	.....	$3,253 90	3.04	$25,950 00	30.80

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	1908 Expenditures. Total.	1908 Expenditures. From Appropriations.	1908 Expenditures. From Revenue Bonds.	1907 Expenditures. Total.	1907 Expenditures. From Appropriations.	1907 Expenditures. From Revenue Bonds.
Expenditures—									
General Supplies	$86,400 00	$18,806 94	27.82	$67,593 06	$67,593 06	.....	$75,143 01	$45,871 40	$29,271 61
Materials for Repairs and Replacements by Departmental Labor	4,000 00	2,471 69	161.73	1,528 31	1,528 31	.....	4,081 41	660 56	3,420 85
Repairs and Replacements by Contract or Open Order	1,300 00	698 75	116.12	601 25	601 25	.....	1,162 79	430 25	732 54
Purchase of Furniture and Fittings	6,000 00	1,591 10	36.09	4,408 90	4,408 90	.....	4,269 28	1,184 98	3,084 30
Fuel	12,000 00	2,396 77	24.96	9,603 23	9,603 23	.....	11,576 83	11,576 83	.....
Telephone Service	.....	.....	.....	.....	.....	.....	3,654 81	1,562 31	2,092 50
Contingencies	500 00	171 29	52.11	328 71	328 71	.....	192 62	80 46	112 16
Total expenditures	$110,200 00	$26,136 54	31.09	$84,063 46	$84,063 46	.....	$100,080 75	$61,366 79	$38,713 96

Title of Appropriation: Hospitals, General Supplies.

Hospitals and Clinics for Contagious Eye Diseases.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Foods	..	$6,700 00	.....	.....	.....	$2,818 42	$2,818 42	.....	$2,600 79	$2,285 33	$315 46
Drugs and chemicals	..	200 00	.....	.....	.....	71 75	71 75	.....	77 15	28 00	49 15
Druggist sundries	..	400 00	.....	.....	.....	165 00	165 00	.....	.....	.....	.....
Instruments and apparatus	..	100 00	.....	.....	.....	56 60	56 60	.....	235 62	196 68	38 94
Miscellaneous supplies	..	100 00	.....	.....	.....	33 16	33 16	.....	274 86	219 33	55 53
Clothing, boots and shoes	..	300 00	.....	.....	.....	127 79	127 79	.....	231 89	80 77	151 12
Dry goods, bedding and notions	..	500 00	.....	.....	.....	194 32	194 32	.....	149 24	130 22	19 02
Crockery and housefurnishings	..	200 00	.....	.....	.....	137 73	137 73	.....	74 27	44 03	30 24
Total	..	$8,500 00	.....	.....	.....	$3,604 77	$3,604 77	.....	$3,643 82	$2,984 36	$659 46

For 1908.		For 1909.	
Estimate	$3,775 00	Estimate	$10,950 00
Budget allowance	3,250 00	Budget allowance	7,453 35
Budget transfers, Cr	400 00	Net allowance available	7,453 35
Net allowance available	3,650 00		

Title of Appropriation: Hospitals, Material for Repairs and Replacements by Departmental Labor.

Hospitals and Clinics for Contagious Eye Diseases.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Engineer supplies	..	$50 00	.....	.....	.....	$72 35	$72 35	.....	$34 47	.....	$34 47
Painter and carpenter supplies	..	50 00	.....	.....	.....	9 42	9 42	.....	.....	.....	.....
Total	..	$100 00	.....	.....	.....	$81 77	$81 77	.....	$34 47	.....	$34 47

For 1908.		For 1909.	
Budget transfers, Cr	$100 00	Estimate	$100 00
Net allowance available	100 00		

Title of Appropriation: Hospitals, Repairs and Replacements by Contract or Open Order.

Hospitals and Clinics for Contagious Eye Diseases.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to buildings	..	$700 00	.....	.....	.....	$204 85	$204 85	.....	$1,584 09	$633 72	$950 37
Repairs to furniture	..	50 00	.....	.....	.....	1 50	1 50	.....	17 50	17 50	.....
Repairs to instruments and apparatus	..	50 00	.....	.....	.....	5 04	5 04	.....	.....	.....	.....
Total	..	$800 00	.....	.....	.....	$211 39	$211 39	.....	$1,601 59	$651 22	$950 37

For 1908.		For 1909.	
Estimate	$375 00	Estimate	$1,850 00
Budget allowance	250 00	Budget allowance	1,175 71
Budget transfers, Dr	25 00	Net allowance available	1,175 71
Net allowance available	225 00		

Title of Appropriation: Hospitals, Purchase of Furniture and Fittings.

Hospitals and Clinics for Contagious Eye Diseases.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	..	$200 00	.....	.....	.....	$106 62	$106 62	.....	$140 28	$104 50	$35 78
Total	..	$200 00	.....	.....	.....	$106 62	$106 62	.....	$140 28	$104 50	$35 78

For 1908.	
Estimate	$300 00
Budget allowance	150 00
Budget transfers, Dr.	25 00
Net allowance available	125 00

For 1909.	
Estimate	$1,300 00
Budget allowance	830 69
Net allowance available	830 69

Title of Appropriation: Fuel.

Hospitals and Clinics for Contagious Eye Diseases.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations	From Revenue Bonds	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal and wood	..	$400 00	.....	.....	.....	$280 00	$280 00	.....	$336 10	$232 10	$104 00
Total	..	$400 00	.....	.....	.....	$280 00	$280 00	.....	$336 10	$232 10	$104 00

For 1908.	
Estimate	$425 00
Budget allowance	300 00
Net allowance available	300 00

For 1909.	
Estimate	$600 00
Budget allowance	488 38
Net allowance available	488 38

Title of Appropriation: Hospitals, Telephone Service.

Hospitals and Clinics for Contagious Eye Diseases.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.	
Estimate	$500 00

Title of Appropriation: Contingencies.

Hospitals and Clinics for Contagious Eye Diseases.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Contingencies	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.	
Estimate	$100 00
Budget allowance	50 00
Budget transfers, Dr.	50 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Hospitals and Clinics for Contagious Eye Diseases.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$5,475 00	$14,800 00	$9,325 00	170.32	$10,000 00	*$4,800 00	32.43	$4,525 00	82.65
Budget allowances for Supplies, etc.	4,000 00	.....	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	100 00	.....	.....	....	.....	.....	....	.....	....
Cr.	500 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	400 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	4,400 00	9,948 13	5,548 13	126.05	.....	51 87	.52	5,600 00	127.27
Total resources	$4,400 00	$9,948 13	$5,548 13	126.05	.....	$51 87	.52	$5,600 00	127.27

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	1908 Expenditures. Total.	1908 Expenditures. From Appropriations.	1908 Expenditures. From Revenue Bonds.	1907 Expenditures. Total.	1907 Expenditures. From Appropriations.	1907 Expenditures. From Revenue Bonds.
Expenditures—									
General Supplies	$8,500 00	$4,895 23	135.79	$3,604 77	$3,604 77	.....	$3,643 82	$2,984 36	$659 46
Materials for Repairs and Replacements by Departmental Labor	100 00	18 23	22.29	81 77	81 77	.....	34 47	.....	34 47
Repairs and Replacements by Contract or Open Order	800 00	588 61	278.45	211 39	211 39	.....	1,601 59	651 22	750 37
Purchase of Furniture and Fittings	200 00	93 38	87.58	106 62	106 62	.....	140 28	104 50	35 78
Fuel	400 00	120 00	42.86	280 00	280 00	.....	336 10	232 10	104 00
Total expenditures	$10,000 00	$5,715 45	133.40	$4,284 55	$4,284 55	.....	$5,756 26	$3,972 18	$1,784 08

Title of Appropriation: Hospitals, General Supplies.

Riverside Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Foods	..	$7,500 00	.....	.....	.....	$67,540 57	$67,540 57	.....	$56,792 03	$52,432 16	$4,359 87
Drugs and chemicals	..	500 00	.....	.....	.....	396 31	396 31	.....	42 64	11 50	31 14
Druggist sundries	..	1,000 00	.....	.....	.....	836 86	836 86	.....	107 63	107 63	.....
Instruments and apparatus	..	500 00	.....	.....	.....	401 85	401 85	.....	474 87	434 37	40 50
Light	..	2,000 00	.....	.....	.....	1,562 58	1,562 58	.....	9 03	1 68	7 35
Miscellaneous supplies	..	4,000 00	.....	.....	.....	3,463 28	3,463 28	.....	3,053 58	2,581 56	472 02
Clothing, boots and shoes	..	6,000 00	.....	.....	.....	4,934 97	4,934 97	.....	5,357 14	4,420 68	936 46
Dry goods, bedding and notions	..	6,000 00	.....	.....	.....	5,169 17	5,169 17	.....	7,452 74	6,167 66	1,285 08
Crockery and house furnishings	..	1,500 00	.....	.....	.....	941 16	941 16	.....	1,936 91	1,583 13	353 78
Steamboat and Launches—											
Light	..	.....	.....	.....	.....	.....	.....	.....	29 87	29 87	.....
Miscellaneous supplies	..	500 00	.....	.....	.....	377 98	377 98	.....	740 19	334 49	406 70
Total	..	$97,000 00	.....	.....	.....	$85,624 73	$85,624 73	.....	$75,996 63	$68,103 73	$7,892 90

For 1908.		For 1909.	
Estimate	$84,200 00	Estimate	$82,250 00
Budget allowance	67,500 00	Budget allowance	66,950 00
Budget transfers, Cr.	18,200 00	Net allowance available	66,950 00
Net allowance available	85,700 00		

Title of Appropriation: Hospitals, Material for Repairs and Replacements by Departmental Labor.

Riverside Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Engineer supplies	..	$5,000 00	.....	.....	.....	$381 57	$381 57	.....	$4,890 78	$1,531 65	$3,359 13
Carpenter, Gardener and Painter supplies	..	2,500 00	.....	.....	.....	947 93	947 93	.....	3,714 52	1,214 60	2,499 92
Steamboat and Launches— Engineer supplies	..	500 00	.....	.....	.....	363 98	363 98	.....	244 47	112 98	131 49
Total	..	$8,000 00	.....	.....	.....	$1,693 48	$1,693 48	.....	$8,849 77	$2,859 23	$5,990 54

For 1908.		For 1909.	
Estimate	$10,000 00	Estimate	$9,500 00
Budget allowance	5,000 00	Budget allowance	8,000 00
Budget transfers, Dr.	3,300 00	Net allowance available	8,000 00
Net allowance available	1,700 00		

Title of Appropriation: Hospitals, Repairs and Replacements by Contract or Open Order.

Riverside Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to wagons, ambulances, etc.	..	$100 00	.....	.....	.....	$38 00	$38 00	.....	$49 56	$49 56	.....
Repairs to harness	..	100 00	.....	.....	.....	23 05	23 05	.....	46 45	4 50	$41 95
Repairs and improvements to grounds and buildings	..	500 00	.....	.....	.....	42 00	42 00	.....	575 16	304 80	270 36
Repairs to furniture	..	200 00	.....	.....	.....	200 36	200 36	.....	126 60	114 10	12 50
Repairs to instruments and apparatus	..	100 00	.....	.....	.....	45 20	45 20	.....	.....	.....	.....
Repairs and replacements to boats.	..	5,000 00	.....	.....	.....	2,515 70	2,515 70	.....	5,921 56	599 44	5,322 12
Total	..	$6,000 00	.....	.....	.....	$2,864 31	$2,864 31	.....	$6,719 33	$1,072 40	$5,646 93

For 1908.		For 1909.	
Estimate	$8,100 00	Estimate	$6,950 00
Budget allowance	10,000 00	Budget allowance	6,000 00
Budget transfers, Dr.	7,100 00	Net allowance available	6,000 00
Net allowance available	2,900 00		

Title of Appropriation: Hospitals, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Riverside Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Harness	..	$50 00	.....	.....	.....	$108 50	$108 50	.....	.....	.....	.....
Wagons, ambulances, etc.	..	150 00	.....	.....	.....	255 00	255 00	.....	.....	.....	.....
Stable supplies	..	50 00	.....	.....	.....	.....	.....	.....	$33 74	$16 20	$17 54
Laundry machinery	..	1,000 00	.....	.....	.....	533 25	533 25	.....	.....	.....	.....
Total	..	$1,250 00	.....	.....	.....	$896 75	$896 75	.....	$33 74	$16 20	$17 54

For 1908.

Budget transfers, Cr.	$900 00
Net allowance available	900 00

For 1909.

Estimate	$650 00
Budget allowance	315 89
Net allowance available	315 89

Title of Appropriation: Purchase of Furniture and Fittings.

Riverside Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Furniture, etc.	..	$2,500 00	.....	.....	.....	$2,438 37	$2,438 37	.....	$1,088 14	$913 99	$174 15
Total		$2,500 00	.....	.....	.....	$2,438 37	$2,438 37	.....	$1,088 14	$913 99	$174 15

For 1908.

Estimate	$7,000 00
Budget allowance	5,000 00
Budget transfers, Dr.	2,550 00
Net allowance available	2,450 00

For 1909.

Estimate	$1,500 00
Budget allowance	1,000 00
Net allowance available	1,000 00

Title of Appropriation: Hospitals, Fuel.

Riverside Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Fuel (buildings)	..	$16,000 00	.....	.....	.....	$10,042 68	$10,042 68	.....	$17,727 52	$17,552 02	$175 50
Fuel (boats and launches)	..	9,000 00	.....	.....	.....	8,697 58	8,697 58	.....	8,813 73	8,179 65	634 08
Total	..	$25,000 00	.....	.....	.....	$18,740 26	$18,740 26	.....	$26,541 25	$25,731 67	$809 58

For 1908.

Estimate	$20,100 00
Budget allowance	17,000 00
Budget transfers, Cr.	1,750 00
Net allowance available	18,750 00

For 1909.

Estimate	$30,000 00
Budget allowance	25,000 00
Net allowance available	25,000 00

Title of Appropriation: Hospitals, Telephone Service.

Riverside Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	.....	.....	.....	.....	.....	.....	.....	$2,369 49	$769 07	$1,600 42
Total	..	.....	.....	.....	.....	.....	.....	.....	$2,369 49	$769 07	$1,600 42

For 1908.

Estimate	$2,000 00

For 1909.

Estimate	$3,000 00
Budget allowance	2,475 00
Net allowance available	2,475 00

Title of Appropriation: Hospitals, Forage, Shoeing and Boarding Horses.

Riverside Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Number of Horses.	Estimate for 1910. Per Horse. Quantity.	Estimate for 1910. Per Horse. Cost.	Estimate for 1910. Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	Expended, January 1, 1909, to June 30, 1909. From Appropriations.	Expended, January 1, 1909, to June 30, 1909. From Revenue Bonds.
Forage	.....	3	.....	$180 00	$540 00	.....	.....	.....
Horseshoeing	.....	3	.....	42 00	126 00	.....	.....	.....
Total	.....	6	.....	$222 00	$666 00	.....	.....	.....

Segregation of Expenditures.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Forage	$406 26	$406 26	.....	$485 71	$485 71	.....
Horseshoeing	176 50	176 50	.....	157 00	92 00	$65 00
Total	$582 76	$582 76	.....	$642 71	$577 71	$65 00

For 1908.		For 1909.	
Budget transfers, Cr.	$600 00	Estimate	$700 00
Net allowance available	600 00	Budget allowance	534 11
		Net allowance available	534 11

Title of Appropriations: Contingencies.

Riverside Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Incidentals, telegrams, etc.	..	$500 00	.....	.....	.....	$425 96	$425 96	.....	$129 52	$69 04	$60 48
Total	..	$500 00	.....	.....	.....	$425 96	$425 96	.....	$129 52	$69 04	$60 48

For 1908.		For 1909.	
Budget transfers, Cr.	$450 00	Estimate	$250 00
Net allowance available	450 00	Budget allowance	150 00
		Net allowance available	150 00

Hospitals.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Riverside Hospital.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$131,400 00	$134,800 00	$3,400 00	25.87	$140,916 00	$6,116 00	4.53	$9,516 00	7.24
Budget allowance for Supplies, etc.	104,500 00	110,425 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	12,950 00	.....	.....	....	.....	.....	....	.....	....
Cr.	21,900 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	8,950 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	113,450 00	110,425 00	*3,025 00	2.66	.....	30,491 00	27.61	27,466 00	24.21
Total resources	$113,450 00	$110,425 00	*$3,025 00	2.66	.....	$30,491 00	27.61	$27,466 00	24.21

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Per Cent.	1908 Expenditures. Total.	From Appropriations.	From Revenue Bonds.	1907 Expenditures. Total.	From Appropriations.	From Revenue Bonds.
Expenditures—									
General Supplies	$97,000 00	$11,375 27	13.28	$85,624 73	$85,624 73	.....	$75,996 63	$68,103 73	$7,892 90
Materials for Repairs and Replacements by Departmental Labor	8,000 00	6,306 52	372.40	1,693 48	1,693 48	.....	8,849 77	2,859 23	5,990 54
Repairs and Replacements by Contract or Open Order	6,000 00	3,135 69	109.31	2,864 31	2,864 31	.....	6,719 33	1,072 40	5,646 93
Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage	1,250 00	353 25	39.31	896 75	896 75	.....	33 74	16 20	17 54
Purchase of Furniture and Fittings	2,500 00	61 63	2.52	2,438 37	2,438 37	.....	1,088 14	913 99	174 15
Forage, Shoeing and Boarding Horses	666 00	83 24	14.28	582 76	582 76	.....	642 71	577 71	65 00
Fuel	25,000 00	6,259 74	33.40	18,740 26	18,740 26	.....	26,541 25	25,731 67	809 58
Telephone Service	.....	.....	.....	.....	.....	.....	2,369 49	769 07	1,600 42
Contingencies	500 00	74 04	17.38	425 96	425 96	.....	129 52	69 04	60 48
Total expenditures	$140,916 00	$27,649 38	24.41	$113,266 62	$113,266 62	.....	$122,370 58	$100,113 04	$22,257 54

Title of Appropriation: Hospitals, General Supplies.

Kingston Avenue Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Foods	..	$50,000 00	.....	.....	.....	$44,935 14	$44,935 14	.....	$42,934 90	$38,272 21	$4,662 69
Drugs and chemicals	..	1,000 00	.....	.....	.....	843 46	698 46	$145 00	76 78	76 78	.....
Druggist sundries	..	500 00	.....	.....	.....	382 01	338 01	44 00	10 25	10 25	.....
Instruments and apparatus	..	500 00	.....	.....	.....	383 67	358 62	25 05	651 09	588 79	62 30
Light	..	50 00	.....	.....	.....	49 48	49 48	.....	22 48	7 54	14 94
Miscellaneous supplies	..	1,500 00	.....	.....	.....	1,312 79	1,069 44	243 35	2,014 59	1,459 71	554 88

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Clothing, boots and shoes	..	6,000 00	.....	.....	.....	4,684 66	433 83	4,250 83	4,810 02	4,487 97	322 05
Dry goods, bedding and notions	..	6,000 00	.....	.....	.....	1,582 02	885 59	696 43	6,660 10	5,734 95	925 15
Crockery and house furnishings	..	3,000 00	.....	.....	.....	1,153 44	259 53	893 91	4,226 39	4,005 26	221 13
Total	..	*$68,550 00	.....	.....	.....	†$55,326 67	$49,028 10	$6,298 57	$61,406 60	$54,643 46	$6,763 14

* Includes estimated receipts, $40,000, for care and maintenance of immigrants.

† Includes estimated receipts, $38,188, for care and maintenance of immigrants.

For 1908.

Estimate	$31,900 00
Budget allowance	74,245 00
Budget transfers, Dr.	25,145 00
Net allowance available	49,100 00
Revenue Bonds allowed	12,902 73

For 1909.

Estimate	$93,300 00
Budget allowance	68,500 00
Net allowance available	68,500 00

Title of Appropriation: Material for Repairs and Replacements by Departmental Labor.

Kingston Avenue Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Engineer supplies	..	$3,500 00	.....	.....	.....	$3,510 82	$2,465 00	$1,045 82	$2,954 54	$2,160 13	$794 41
Carpenter, Gardener and Painters' supplies	..	3,000 00	.....	.....	.....	914 47	563 40	351 07	5,402 09	4,406 51	995 58
Total	..	$6,500 00	.....	.....	.....	$4,425 29	$3,028 40	$1,396 89	$8,356 63	$6,566 64	$1,789 99

For 1908.

Estimate	$7,000 00
Budget allowance	2,995 00
Budget transfers, Cr.	55 00
Net allowance available	3,050 00
Revenue Bonds allowed	1,396 89

For 1909.

Estimate	$12,500 00
Budget allowance	9,200 00
Net allowance available	9,200 00

Title of Appropriation: Hospitals, Repairs and Replacements by Contract or Open Order.

Kingston Avenue Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs and improvements to grounds and buildings	..	$2,500 00	.....	.....	.....	$868 67	$868 67	.....	$4,049 20	$3,704 15	$345 05
Repairs to furniture	..	200 00	.....	.....	.....	94 25	94 25	.....	254 72	237 95	16 77
Repairs to instruments and apparatus	..	100 00	.....	.....	.....	76 65	76 65	.....	.....	.....	.....
Total	..	$2,800 00	.....	.....	.....	$1,039 57	$1,039 57	.....	$4,303 92	$3,942 10	$361 82

For 1908.

Estimate	$1,400 00
Budget allowance	1,050 00
Net allowance available	1,050 00

For 1909.

Estimate	$8,200 00
Budget allowance	5,000 00
Net allowance available	5,000 00

Title of Appropriation: Hospitals, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Kingston Avenue Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Laundry machinery	..	$1,000 00	.....	.....	.....	$115 64	$115 64	.....	.....	.....	.....
Wagon	..	250 00	.....	.....	.....	145 00	145 00	.....	.....	.....	.....
Total	..	$1,250 00	.....	.....	.....	$260 64	$260 64	.....	.....	.....	.....

For 1908.

Budget transfers, Cr.	$275 00
Net allowance available	275 00

Title of Appropriation: Hospitals, Purchase of Furniture and Fittings.

Kingston Avenue Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture, etc.	..	$2,000 00	.....	.....	.....	$6,108 53	$5,913 43	$195 10	$1,674 01	$1,228 07	$445 94
Total	..	$2,000 00	.....	.....	.....	$6,108 53	$5,913 43	$195 10	$1,674 01	$1,228 07	$445 94

For 1908.

Estimate	$1,800 00
Budget allowance	1,500 00
Budget transfers, Cr.	4,500 00
Net allowance available	6,000 00
Revenue Bonds allowed	195 10

For 1909.

Estimate	$3,000 00
Budget allowance	1,500 00
Net allowance available	1,500 00

Title of Appropriation: Hospitals, Fuel.

Kingston Avenue Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Fuel	..	$20,000 00	.....	.....	.....	$10,106 25	$9,678 48	$427 77	$17,366 35	$17,366 35	.....
Total	..	$20,000 00	.....	.....	.....	$10,106 25	$9,678 48	$427 77	$17,366 35	$17,366 35	.....

For 1908.		For 1909.	
Estimate	$18,100 00	Estimate	$25,000 00
Budget allowance	7,698 00	Budget allowance	20,000 00
Budget transfers, Cr.	2,000 00		
Net allowance available	9,698 00		
Revenue Bonds allowed	427 77		

Title of Appropriation: Hospitals, Telephone Service.

Kingston Avenue Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	.....	.....	.....	.....	.....	.....	.....	$2,537 76	$1,476 74	$1,061 02
Total	..	.....	.....	.....	.....	.....	.....	.....	$2,537 76	$1,476 74	$1,061 02

For 1908.		For 1909.	
Estimate	$3,500 00	Estimate	$3,500 00
		Budget allowance	1,944 45

Title of Appropriation: Hospitals, Contingencies.

Kingston Avenue Hospital.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Incidentals, telegrams, etc.	..	$500 00	.....	.....	.....	$308 44	$230 93	$77 51	$149 36	$94 69	$54 67
Total	..	$500 00	.....	.....	.....	$308 44	$230 93	$77 51	$149 36	$94 69	$54 67

For 1908.		For 1909.	
Budget transfers, Cr.	$250 00	Estimate	$250 00
Net allowance available	250 00	Budget allowance	200 00
Revenue Bonds allowed	77 51		

Hospitals.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Kingston Avenue Hospital.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$63,700 00	$145,750 00	$82,050 00	128.81	†$101,600 00	$44,150 00	30.28	$37,900 00	59.50
Budget allowance for Supplies, etc.	‡87,488 00	.....	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	25,145 00	.....	.....	....	.....	.....	....	.....	....
Cr.	7,080 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	18,065 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	69,423 00	106,344 45	36,921 45	53.47	.....	4,744 45	4.46	32,177 00	48.08
Revenue Bonds	15,000 00	.....	.....	....	.....	.....	....	.....	....
Total resources	‡$84,423 00	$106,344 45	$21,921 45	25.95	.....	$4,744 45	4.46	$17,177 00	20.30

† Includes estimate receipts $40,000 for care and maintenance of immigrants.

‡ Includes cash receipts $38,188 for care and maintenance of immigrants.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	1908 Expenditures. Total.	1908 Expenditures. From Appropriations.	1908 Expenditures. From Revenue Bonds.	1907 Expenditures. Total.	1907 Expenditures. From Appropriations.	1907 Expenditures. From Revenue Bonds.
Expenditures—									
General Supplies	†$68,550 00	$13,223 33	23.90	‡$55,326 67	$49,028 10	$6,298 57	$61,406 60	$54,643 46	$6,763 14
Materials for Repairs and Replacements by Departmental Labor	6,500 00	2,074 71	46.88	4,425 29	3,028 40	1,396 89	8,356 63	6,566 64	1,789 99
Repairs and Replacements by Contract or Open Order	2,800 00	1,760 43	169.34	1,039 57	1,039 57	.....	4,303 92	3,942 10	361 82
Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage	1,250 00	989 36	375.75	260 64	260 64	.....	.....	.....	.....
Purchase of Furniture and Fittings	2,000 00	*4,108 53	67.26	6,108 53	5,913 43	195 10	1,674 01	1,228 07	445 94
Fuel	20,000 00	9,893 75	97.90	10,106 25	9,678 48	427 77	17,366 35	17,366 35	.....
Telephone Service	.....	.....	.....	.....	.....	.....	2,537 76	1,476 74	1,061 02
Contingencies	500 00	191 56	62.11	308 44	230 93	77 51	149 36	94 69	54 67
Total expenditures	†$101,600 00	$24,024 61	30.97	‡$77,575 39	$69,179 55	$8,395 84	$95,794 63	$85,318 05	$10,476 58

* Decrease. † Includes estimate receipts $40,000 for care and maintenance of immigrants. ‡ Includes cash receipts $38,188 for care and maintenance of immigrants.

Title of Appropriation: Hospitals, General Supplies.

Tuberculosis Sanatorium, Otisville, N. Y.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Foods	..	$60,000 00	.....	.....	.....	$29,709 20	$29,709 20	.....	$20,726 94	$15,168 01	$5,558 93
Drugs and chemicals	..	500 00	.....	.....	.....	190 24	190 24	.....	122 14	5 00	117 14
Druggist sundries	..	2,500 00	.....	.....	.....	1,146 84	1,146 84	.....	182 25	80 00	102 25
Instruments and apparatus	..	1,000 00	.....	.....	.....	453 07	453 07	.....	186 50	.....	186 50
Light	..	500 00	.....	.....	.....	693 39	693 39	.....	394 91	70 30	324 61
Miscellaneous supplies	..	3,000 00	.....	.....	.....	1,573 29	1,573 29	.....	1,270 43	245 14	1,025 29
Clothing, boots and shoes	..	2,000 00	.....	.....	.....	1,078 53	1,078 53	.....	6,463 27	1,494 98	4,968 29
Dry goods, beddings and notions.	..	10,000 00	.....	.....	.....	4,032 84	4,032 84	.....	9,537 62	4,791 82	4,745 80
Crockery and housefurnishings	..	4,000 00	.....	.....	.....	1,775 23	1,775 23	.....	3,467 21	1,787 07	1,680 14
Laundering	..	.....	.....	.....	.....	4,672 52	4,672 52	.....	3,165 17	1,767 35	1,397 82
Seeds and fertilizers	..	2,000 00	.....	.....	.....	1,693 37	1,693 37	.....	1,774 70	1,454 27	320 43
Supplies for dairy	..	500 00	.....	.....	.....	.....	.....	.....	245 70	.....	245 70
Purchase of cows (additional)	..	3,000 00	.....	.....	.....	816 00	816 00	.....	1,051 50	310 00	741 50
Purchase of pigs (additional)	..	.....	.....	.....	.....	.....	.....	.....	18 00	.....	18 00
Purchase of chickens	..	100 00	.....	.....	.....	70 00	70 00	.....	.....	.....	.....
Laundry supplies	..	1,000 00	.....	.....	.....	114 82	114 82	.....	.....	.....	.....
Total	..	$90,100 00	.....	.....	.....	$48,019 34	$48,019 34	.....	$48,606 34	$27,173 94	$21,432 40

For 1908.	
Estimate	$56,300 00
Budget allowance	46,214 00
Budget transfers, Cr	5,130 50
Net allowance available	51,344 50

For 1909.	
Estimate	$94,300 00
Budget allowance	66,200 00
Net allowance available	66,200 00

Title of Appropriation: Material for Repairs and Replacements by Departmental Labor.

Tuberculosis Sanatorium, Otisville, New York.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Engineer supplies	..	$1,000 00	.....	.....	.....	$447 43	$447 43	.....	$981 77	$92 20	$889 57
Carpenter supplies	..	1,000 00	.....	.....	.....	940 02	940 02	.....	1,176 94	284 48	892 46
Painter supplies	..	1,000 00	.....	.....	.....	1,203 45	1,203 45	.....	855 34	161 64	693 70
Blacksmith supplies	..	500 00	.....	.....	.....	59 92	59 92	.....	.....	.....	.....
Tinsmith supplies	..	500 00	.....	.....	.....	541 36	541 36	.....	.....	.....	.....
Mason supplies	..	500 00	.....	.....	.....	380 96	380 96	.....	.....	.....	.....
Plumber supplies	..	1,000 00	.....	.....	.....	442 43	442 43	.....	.....	.....	.....
Total	..	$5,500 00	.....	.....	.....	$4,015 57	$4,015 57	.....	$3,014 05	$538 32	$2,475 73

For 1908.	
Estimate	$4,000 00
Budget allowance	8,247 00
Budget transfers, Dr	4,197 00
Net allowance available	4,050 00

For 1909.	
Estimate	$10,000 00
Budget allowance	5,500 00
Net allowance available	5,500 00

Title of Appropriation: Hospitals, Repairs and Replacements by Contract or Open Order.

Tuberculosis Sana torium, Otisville, N. Y.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to furniture	..	$200 00	.....	.....	.....	$165 87	$165 87	.....	$196 24	$5 00	$191 24
Repairs to vehicles	..	500 00	.....	.....	.....	29 90	29 90	.....	122 70	39 90	82 80
Repairs to harness	..	50 00	.....	.....	.....	5 65	5 65	.....	.....	.....	.....
Repairs to stable	..	.....	.....	.....	.....	.....	.....	.....	45 00	.....	45 00
Repairs and improvements to grounds and buildings	..	1,000 00	.....	.....	.....	729 54	729 54	.....	2,136 04	1,083 08	1,052 96
Repairs to instruments	..	50 00	.....	.....	.....	7 70	7 70	.....	.....	.....	.....
Total	..	$1,800 00	.....	.....	.....	$938 66	$938 66	.....	$2,499 98	$1,127 98	$1,372 00

For 1908.	
Estimate	$4,100 00
Budget allowance	2,400 00
Budget transfers, Dr	1,400 00
Net allowance available	1,000 00

For 1909.	
Estimate	$6,900 00
Budget allowance	3,500 00
Net allowance available	3,500 00

Title of Appropriation: Hospitals, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Tuberculosis Sanatorium, Otisville, N. Y.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of vehicles	..	$1,000 00	.....	.....	.....	$724 00	$724 00	.....	$992 40	.....	$992 40
Purchase of harness	..	500 00	.....	.....	.....	304 82	304 82	.....	490 52	$215 00	275 52
Stable supplies	..	250 00	.....	.....	.....	211 74	211 74	.....	222 81	37 38	185 43
Farming machinery and tools	..	1,000 00	.....	.....	.....	785 19	785 19	.....	716 60	202 38	514 22
Total	..	$2,750 00	.....	.....	.....	$2,025 75	$2,025 75	.....	$2,422 33	$454 76	$1,967 57

For 1908.

Estimate	$7,100 00
Budget allowance	1,485 00
Budget transfers, Cr	550 00
Net allowance available	2,035 00

For 1909.

Estimate	$4,000 00
Budget allowance	4,000 00
Net allowance available	4,000 00

Title of Appropriation: Hospitals, Purchase of Furniture and Fittings.

Tuberculosis Sanatorium, Otisville, N. Y.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture, etc	..	$5,000 00	.....	.....	.....	$3,142 16	$3,142 16	.....	$6,420 07	$3,645 17	$2,774 90
Total	..	$5,000 00	.....	.....	.....	$3,142 16	$3,142 16	.....	$6,420 07	$3,645 17	$2,774 90

For 1908.

Estimate	$7,000 00
Budget allowance	5,000 00
Budget transfers, Dr	1,850 00
Net allowance available	3,150 00

For 1909.

Estimate	$7,500 00
Budget allowance	6,000 00
Net allowance available	6,000 00

Title of Appropriation: Hospitals, Maintenance of Automobile, Including Equipment, Care and Storage.

Tuberculosis Sanatorium, Otisville, N. Y.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to automobile	..	$500 00	.....	.....	.....	$178 50	$178 50	.....	.....	.....	.....
Auto fuel and oil	..	250 00	.....	.....	.....	33 41	33 41	.....	.....	.....	.....
Total	..	$750 00	.....	.....	.....	$211 91	$211 91	.....	.....	.....	.....

For 1908.

Budget transfers, Cr	$225 00
Net allowance available	225 00

Title of Appropriation: Hospitals, Purchase of Horses.

Tuberculosis Sanatorium, Otisville, N. Y.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of horses	..	$1,000 00	.....	.....	.....	$660 00	$660 00	.....	.....	.....	.....
Total	..	$1,000 00	.....	.....	.....	$660 00	$660 00	.....	.....	.....	.....

For 1908.

Estimate	$1,000 00
Budget allowance	600 00
Budget transfers, Cr	60 00
Net allowance available	660 00

Title of Appropriation: Hospitals, Forage, Shoeing and Boarding Horses.

Tuberculosis Sanatorium, Otisville, N. Y.

Segregation of Expenditures.	Estimate for 1910.				Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Animals.	Per Animal. Quantity.	Per Animal. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	*30	.....	$180 00	$5,400 00	.....	.....	.....
Forage	.....	†100	.....	70 00	7,000 00	.....	.....	.....
Horseshoeing	.....	....	.....	.....	.....	.....	.....	.....
Total	.....	....	.....	.....	$12,400 00	.....	.....	.....

* Horses. † Cows.

Segregation of Expenditures.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Forage	$5,870 28	$5,870 28	.....	$3,295 00	$2,368 12	$926 88
Horseshoeing	.....	.....	.....	199 92	118 99	80 93
Total	$5,870 28	$5,870 28	.....	$3,494 92	$2,487 11	$1,007 81

For 1908.		For 1909.	
Estimate	$6,000 00	Estimate	$6,000 00
Budget allowance	4,527 00	Budget allowance	5,000 00
Budget transfers, Cr	1,350 00	Transfers to June 30, Cr	5,000 00
Net allowance available	5,877 00		

Title of Appropriation: Hospitals, Hired Teams, Horses and Carts.

Tuberculosis Sana torium, Otisville, N. Y.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hired teams	..	$500 00	.....	.....	.....	$341 76	$341 76	.....	$1,946 75	$266 75	$1,680 00
Total	..	$500 00	.....	.....	.....	$341 76	$341 76	.....	$1,946 75	$266 75	$1,680 00

For 1908.		For 1909.	
Budget transfers, Cr	$350 00	Estimate	$500 00
Net allowance available	350 00	Budget allowance	100 00
		Net allowance available	100 00

Title of Appropriation: Hospitals, Fuel.

Tuberculosis Sana torium, Otisville, N. Y.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Fuel	..	$7,500 00	.....	.....	.....	$3,730 00	$3,730 00	.....	$1,873 83	$547 25	$1,326 58
Total	..	$7,500 00	.....	.....	.....	$3,730 00	$3,730 00	.....	$1,873 83	$547 25	$1,326 58

For 1908.		For 1909.	
Estimate	$16,000 00	Estimate	$4,000 00
Budget allowance	4,027 00	Budget allowance	3,000 00
Budget transfers, Dr	275 00	Net allowance available	3,000 00
Net allowance available	3,752 00		

Title of Appropriation: Hospitals, Telephone Service.

Tuberculosis Sana torium, Otisville, N. Y.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$500 00	.....	.....	.....	$320 57	$320 57	.....	$270 01	$148 66	$121 35
Total	..	$500 00	.....	.....	.....	$320 57	$320 57	.....	$270 01	$148 66	$121 35

For 1908.		For 1909.	
Estimate	$2,500 00	Estimate	$500 00
Budget allowance	2,014 00	Budget allowance	410 00
Budget transfers, Dr	1,675 00	Net allowance available	410 00
Net allowance available	339 00		

Title of Appropriation: Hospitals, Contingencies.

Tuberculosis Sana torium, Otisville, N. Y.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Carfares, traveling expenses, etc.	..	$4,000 00	.....	.....	.....	$2,023 40	$2,023 40	.....	$1,830 46	$1,567 05	$263 41
Freights and express	..	1,000 00	.....	.....	.....	285 99	285 99	.....	983 87	417 68	566 19
Postage, telegrams, incidentals, etc.	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dentistry	..	500 00	.....	.....	.....	210 00	210 00	.....	.....	.....	.....
Religious services	..	500 00	.....	.....	.....	235 00	235 00	.....	.....	.....	.....
Total	..	$6,500 00	.....	.....	.....	$2,754 39	$2,754 39	.....	$2,814 33	$1,984 73	$829 60

For 1908.		For 1909.	
Estimate	$6,000 00	Estimate	$6,000 00
Budget allowance	4,000 00	Budget allowance	4,000 00
Budget transfers, Dr	1,200 00	Net allowance available	4,000 00
Net allowance available	2,800 00		

Hospitals.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Tuberculosis Sanatorium--Otisville, N. Y.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$100,000 00	$139,700 00	$39,700 00	39.70	$134,300 00	*$5,400 00	3.86	$34,300 00	34.30
Budget allowance for Supplies, etc.	78,514 00	97,710 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	10,597 00	.....	.....	....	.....	.....	....	.....	....
Cr.	7,665 50	.....	.....	....	.....	.....	....	.....	....
Net transfers	2,931 50	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	75,582 50	97,710 00	22,127 50	29.27	.....	36,590 00	37.43	58,717 50	77.69
Total resources	$75,582 50	$97,710 00	$22,127 50	29.27	.....	$36,590 00	37.43	$58,717 50	77.69

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	1908 Expenditures. Total.	1908 Expenditures. From Appropriations.	1908 Expenditures. From Revenue Bonds.	1907 Expenditures. Total.	1907 Expenditures. From Appropriations.	1907 Expenditures. From Revenue Bonds.
Expenditures—									
General Supplies	$90,100 00	$42,080 66	87.63	$48,019 34	$48,019 34	.....	$48,606 34	$27,173 94	$21,432 40
Materials for Repairs and Replacements by Departmental Labor	5,500 00	1,484 43	36.97	4,015 57	4,015 57	.....	3,014 05	538 32	2,475 73
Repairs and Replacements by Contract or Open Order	1,800 00	861 34	91.76	938 66	938 66	.....	2,499 98	1,127 98	1,372 00
Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage	2,750 00	724 25	36.24	2,025 75	2,025 75	.....	2,422 33	454 76	1,967 57
Purchase of Furniture and Fittings	5,000 00	1,857 84	59.13	3,142 16	3,142 16	.....	6,420 07	3,645 17	2,774 90
Maintenance of Automobiles, Including Equipment, Care and Storage	750 00	538 09	235.92	211 91	211 91	.....	.....	.....	.....
Purchase of Horses	1,000 00	340 00	51.51	660 00	660 00	.....	.....	.....	.....
Forage, Shoeing and Boarding Horses	12,400 00	6,529 72	111.23	5,870 28	5,870 28	.....	3,494 92	2,487 11	1,007 81
Hired Horses, Teams and Carts	500 00	158 24	.....	341 76	341 76	.....	1,946 75	266 75	1,680 00
Fuel	7,500 00	3,770 00	101.07	3,730 00	3,730 00	.....	1,873 83	547 25	1,326 58
Telephone Service	500 00	179 43	55.97	320 57	320 57	.....	270 01	148 66	121 35
Contingencies	6,500 00	3,745 61	135.99	2,754 39	2,754 39	.....	2,814 33	1,984 73	829 60
Total expenditures	$134,300 00	$62,269 61	86.44	$72,030 39	$72,030 39	.....	$73,362 61	$38,374 67	$34,987 94

Title of Appropriation: Hospitals, Telephone Service.

Hospital Service, Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	.....	.....	.....	.....	.....	.....	.....	$263 69	$157 79	$105 90
Total	..	.....	.....	.....	.....	.....	.....	.....	$263 69	$157 79	$105 90

For 1908.

Estimate $500 00

Title of Appropriation: Hospitals, Supplies.

Hospital Service, Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Supplies	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.

Estimate	$500 00
Budget allowance	400 00
Budget transfers, Dr.	400 00

For 1909.

Estimate	$500 00
Budget allowance	283 70
Net allowance available	283 70

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Hospital Service—Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$1,000 00	$500 00	*$500 00	50.00	.....	*$500 00	100.00	*$1,000 00	100.00
Budget allowance for supplies, etc.	400 00	283 70	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	400 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	400 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	283 70	283 70	....	.....	*283 70	100.00	.....	....
Total resources	.....	$283 70	$283 70	....	.....	*$283 70	100.00	.....	....

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Per Cent.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Expenditures—									
General supplies	.....	.....	.....	.....	.....	.....	.....	.....	.....
Materials for repairs and replacements by departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	.....	.....	.....	.....	.....	.....	.....	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	.....	.....	.....	.....	.....	.....	$263 69	$157 79	$105 90
Contingencies	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	.....	.....	.....	.....	.....	.....	$263 69	$157 79	$105 90

Title of Appropriation: Hospitals, Telephone Service.

Hospital Service, Richmond.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	.....	.....	.....	.....	.....	.....	.....	$142 82	$79 48	$63 34
Total	..	.....	.....	.....	.....	.....	.....	.....	$142 82	$79 48	$63 34

For 1908.

Estimate	$200 00

Title of Appropriation: Hospitals, Contingencies.

Hospital Service, Richmond.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Care and maintenance of patients in private hospital	..	$5,000 00	.....	.....	.....	$429 00	$429 00	.....	.....	.....	.....
Total	..	$5,000 00	.....	.....	.....	$429 00	$429 00	.....	.....	.....	.....

For 1908.

Estimate	$300 00
Budget allowance	200 00
Budget transfers, Cr	250 00
Net allowance available	450 00

For 1909.

Estimate	$500 00
Budget allowance	250 00
Net allowance available	250 00

Hospital Service.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Hospital Service—Richmond.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$500 00	$500 00	.....	.....	$5,000 00	$4,500 00	900.00	$4,500 00	900.00
Budget allowance for supplies, etc	200 00	250 00	.....	.....	.....	.....	.....	.....	.....
Transfers—									
Dr	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cr	250 00	.....	.....	.....	.....	.....	.....	.....	.....
Net transfers	250 00	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	450 00	250 00	*$200 00	44.44	.....	4,750 00	1,900.10	4,550 00	1,010.10
Revenue Bonds	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	$450 00	$250 00	*$200 00	44.44	.....	$4,750 00	1,900.10	$4,550 00	1,010.10

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	.....	.....	.....	.....	.....	.....	.....	.....	.....
Materials for repairs and replacements by departmental labor	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements by contract or open order	.....	.....	.....	.....	.....	.....	.....	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of automobiles	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchase of horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hired teams, horses and carts	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fuel	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone service	.....	.....	.....	.....	.....	$142 82	.....	$79 48	$63 34
Contingencies	$5,000 00	$4,571 00	1,065.50	$429 00	$429 00	.....	.....	.....	.....
Special contract obligations	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	$5,000 00	$4,571 00	1,065.50	$429 00	$429 00	$142 82	.....	$79 48	$63 34

General Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$935,425 00	$1,147,297 00	$211,872 00	22.65	$1,098,216 00	*$49,081 00	4.28	$162,791 00	17.40
Budget allowance for supplies, etc	676,253 03	747,495 00	71,241 97	10.54	.....	350,721 00	46.92	421,962 97	62.39
Transfers—									
Dr	106,149 20	.....	.....	.....	.....	.....	.....	.....	.....
Cr	106,149 20	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance	676,253 03	747,495 00	71,241 97	10.54	.....	350,721 00	46.92	421,962 97	62.39
Revenue Bonds	21,000 00	.....	.....	.....	.....	.....	.....	.....	.....
Total resources	$697,253 03	$747,495 00	$50,241 97	7.21	.....	$350,721 00	46.92	$400,962 97	57.51

* Decrease.

Expenditures.

	1910 Estimate.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expenditures—									
General supplies	$510,100 00	$188,888 55	58.81	$321,211.45	$314,155 71	$7,055 74	$346,477 73	$251,930 84	$94,546 88
Materials for repairs and replacements by departmental labor	27,100 00	13,362 70	97.27	13,737 30	12,340 41	1,396 89	24,607 78	10,626 75	13,981 03
Repairs and replacements by contract or open order	36,275 00	19,671 02	118.47	16,603 98	16,603 98	.....	31,782 56	18,899 04	12,883 52
Apparatus, machinery, vehicles, harness, etc., including care and storage	16,025 00	10,007 44	166.34	6,017 56	6,017 56	.....	5,289 86	3,304 75	1,985 11
Purchase of furniture and fittings	34,650 00	8,938 54	34.76	25,711 46	25,516 36	195 10	25,263 83	11,743 37	13,520 46
Purchase of automobiles	.....	*4,880 00	100.00	4,880 00	4,880 00	.....	4,400 00	4,400 00	.....
Maintenance of automobiles, including equipment, care and storage	17,330 00	6,362 21	58.00	10,967 79	10,967 79	.....	10,210 74	10,210 74	.....
Purchase of horses	8,050 00	5,685 00	240.38	2,365 00	2,365 00	.....	5,385 00	4,227 50	1,157 50
Forage, shoeing and boarding horses	38,806 00	10,669 67	37.92	28,136 33	28,136 33	.....	29,411 11	25,048 90	4,362 21
Hired teams, horses and carts	4,250 00	*23,037 51	84.07	27,287 51	27,152 51	135 00	27,360 25	25,680 25	1,680 00
Fuel	71,000 00	25,613 33	56.43	45,386 67	44,958 90	427 77	60,447 54	57,462 64	2,984 90
Telephone service	25,500 00	6,300 31	32.76	19,199 69	19,199 69	.....	18,121 43	7,657 76	10,463 67
Contingencies	239,250 00	144,791 60	153.29	94,458 40	89,273 21	5,185 19	67,113 86	35,346 95	31,766 91
Special contract obligations	69,880 00	.....	.....	69,880 00	69,880 00	.....	69,880 00	69,880 00	.....
Total expenditures	$1,098,216 00	$412,372 86	60.12	$685,843 14	$671,447 45	$14,395 69	$725,751 68	$536,419 49	$189,332 19

* Decrease.

General Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$2,124,554 00	$2,373,822 25	$249,268 25	11.73	$2,525,073 00	$151,250 75	6.37	$400,519 00	18.85
Budget payroll allowance	1,643,079 50	1,785,274 25	142,194 75	8.65	.....	739,798 75	41.44	881,993 50	53.68
Budget Transfers—									
Dr	76,560 00	65,807 50	.....	.....	.....	.....	.....	.....	.....
Cr	76,560 00	65,807 50	.....	.....	.....	.....	.....	.....	.....
Net transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance available	1,643,079 50	1,785,274 25	142,194 75	8.65	.....	739,798 75	41.44	881,993 50	53.68
Revenue Bonds authorized	66,434 02	30,675 00	.....	.....	.....	.....	.....	.....	.....
Total payroll resources	1,709,513 52	1,815,949 25	106,435 75	6.23	.....	709,123 75	39.05	815,559 48	47.71

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910. Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Total payroll expenditures	1,703,659 52	871,292 01	.....	.....	.....	.....	.....	821,413 48	48.21
Budget supplies, etc., estimate	935,425 00	1,147,297 00	211,872 00	22.65	1,098,216 00	*49,081 00	4.28	162,791 00	17.40
Budget supplies, etc., allowance	676,253 03	747,495 00	71,241 97	10.54	.....	350,721 00	46.92	421,962 97	62.39
Budget Supplies, etc., Transfers—									
Dr.	106,149 20	.....	.....	.....	.....	.....	.....	.....	.....
Cr.	106,149 20	.....	.....	.....	.....	.....	.....	.....	.....
Net transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget supplies, etc., available	676,253 03	747,495 00	71,241 97	10.54	.....	350,721 00	46.92	421,962 97	62.39
Revenue Bonds authorized	21,000 00	.....	.....	.....	.....	.....	.....	.....	.....
Total resources for supplies, etc	$697,253 03	$747,495 00	$50,241 97	7.21	.....	$350,721 00	46.92	$400,962 97	57.51
Total expenditures for supplies, repairs, etc	$685,843 14	.....	.....	.....	.....	.....	.....	$412,372 86	60.12
Grand Totals, Payrolls and Supplies									
Budget estimate	$3,059,979 00	$3,521,119 25	$461,140 25	15.07	$3,623,289 00	$102,169 75	2.90	$563,310 00	18.40
Budget allowance	2,319,332 53	2,532,769 25	213,436 72	9.20	.....	1,090,519 75	43.05	1,303,956 47	56.22
Budget Transfers—									
Dr.	182,709 20	65 807 50	.....	.....	.....	.....	.....	.....	.....
Cr.	182,709 20	65,807 50	.....	.....	.....	.....	.....	.....	.....
Net transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....
Net Budget allowance available	2,319,332 53	2,532,769 25	213,436 72	9.20	.....	1,090,519 75	43.05	1,303,956 47	56.22
Revenue Bonds authorized	87,434 02	30,675 00	.....	.....	.....	.....	.....	.....	.....
Total resources	$2,406,766 55	$2.563,444 25	$156,677 72	6.51	.....	$1,059,844 75	44.03	$1,216,522 45	50.55
Total expenditures	$2,389,502 66	.....	.....	.....	.....	.....	.....	$1,233,786 34	51.64

* Decrease.

RECAPITULATION TABLES, SALARIES.

Table Showing Salary Estimate for 1908, Distributed in Conformity With the Present Organization of the Department of Health, as Approved by the Board of Estimate and Apportionmenton January 15, 1909.

Office or Division.	Amount of Estimate.	Commissioner.	Secretary.	Sanitary Superintendent.	Chief Clerk.	General Medical Officer.	Bureau of Records.	Division of Child Hygiene.	District Medical Inspector.	Communicable Diseases.	General Sanitary Inspector.
Commissioner	$21,270 00	$21,270 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	9,710 00	.....	.....	.....	.....	$9,710 00	.....	.....	.....	.....	.....
Secretary	8,900 00	.....	$8,900 00	.....	.....	.....	.....	.....	.....	.....	.....
Registrar of Records	8,350 00	.....	.....	.....	.....	.....	$8,350 00	.....	.....	.....	.....
Chief Clerk	31,040 00	.....	.....	.....	$31,040 00	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	17,030 00	.....	.....	$17,030 00	.....	.....	.....	.....	.....	.....	.....
Law Clerk	5,730 00	.....	5,730 00	.....	.....	.....	.....	.....	.....	.....	.....
Superintendent of Hospitals	4,020 00	.....	.....	4,020 00	.....	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	10,050 00	.....	.....	.....	10,050 00	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Manhattan	32,166 00	.....	.....	.....	32,166 00	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, The Bronx	8,670 00	.....	.....	.....	8,670 00	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Brooklyn	13,062 00	.....	.....	.....	13,062 00	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Queens	10,920 00	.....	.....	.....	10,920 00	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Richmond	6,150 00	.....	.....	.....	6,150 00	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Manhattan	14,330 00	.....	.....	14,330 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, The Bronx	13,430 00	.....	.....	13,430 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Brooklyn	6,590 00	.....	.....	6,590 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Queens	24,200 00	.....	.....	24,200 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Richmond	13,970 00	.....	.....	13,970 00	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Manhattan	34,500 00	.....	.....	.....	.....	.....	34,500 00	.....	.....	.....	.....
Assistant Registrar of Records, The Bronx	6,450 00	.....	.....	.....	.....	.....	6,450 00	.....	.....	.....	.....
Assistant Registrar of Records, Brooklyn	24,570 00	.....	.....	.....	.....	.....	24,570 00	.....	.....	.....	.....
Assistant Registrar of Records, Queens	3,750 00	.....	.....	.....	.....	.....	3,750 00	.....	.....	.....	.....
Assistant Registrar of Records, Richmond	3,750 00	.....	.....	.....	.....	.....	3,750 00	.....	.....	.....	.....
Division of Inspections, Manhattan	332,310 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	$44,970 00
Division of Inspections, The Bronx	10,620 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,220 00
Division of Inspections, Brooklyn	53,970 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	38,100 00
Division of Inspections, Queens	13,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,400 00
Division of Inspections, Richmond	19,320 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	14,520 00
Division of Contagious Diseases, Manhattan	112,530 00	.....	.....	.....	.....	.....	.....	.....	$112,530 00	.....	.....
Division of Contagious Diseases, The Bronx	24,570 00	.....	.....	.....	.....	.....	.....	.....	24,570 00	.....	.....
Division of Contagious Diseases, Brooklyn	72,660 00	.....	.....	.....	.....	.....	.....	.....	72,660 00	.....	.....
Division of Contagious Diseases, Queens	6,540 00	.....	.....	.....	.....	.....	.....	.....	6,540 00	.....	.....
Division of Contagious Diseases, Richmond	4,020 00	.....	.....	.....	.....	.....	.....	.....	4,020 00	.....	.....
Medical School Inspector and Nurses, Manhattan	162,250 00	.....	.....	.....	.....	.....	.....	.....	162,250 00	.....	.....
Medical School Inspector and Nurses, The Bronx	22,200 00	.....	.....	.....	.....	.....	.....	.....	22,200 00	.....	.....
Medical School Inspector and Nurses, Brooklyn	70,800 00	.....	.....	.....	.....	.....	.....	.....	70,800 00	.....	.....
Medical School Inspector and Nurses, Queens	12,600 00	.....	.....	.....	.....	.....	.....	.....	12,600 00	.....	.....
Medical School Inspector and Nurses, Richmond	10,200 00	.....	.....	.....	.....	.....	.....	.....	10,200 00	.....	.....
Division of Communicable Diseases, Manhattan	52,110 00	.....	.....	.....	.....	.....	.....	.....	.....	$52,110 00	.....
Division of Communicable Diseases, The Bronx	10,410 00	.....	.....	.....	.....	.....	.....	.....	.....	10,410 00	.....
Division of Communicable Diseases, Brooklyn	21,810 00	.....	.....	.....	.....	.....	.....	.....	.....	21,810 00	.....
Division of Communicable Diseases, Queens	4,200 00	.....	.....	.....	.....	.....	.....	.....	.....	4,200 00	.....
Division of Communicable Diseases, Richmond	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	3,000 00	.....

Office or Division.	Amount of Estimate.	Commissioner.	Secretary.	Sanitary Superintendent.	Chief Clerk.	General Medical Officer.	Bureau of Records.	Division of Child Hygiene.	District Medical Inspector.	Communicable Diseases.	General Sanitary Inspector.
Tuberculosis Clinic, Manhattan	23,280 00	.....	.....	.....	.....	.....	.....	.....	.....	23,280 00	.....
Tuberculosis Clinic, The Bronx	3,180 00	.....	.....	.....	.....	.....	.....	.....	.....	3,180 00	.....
Tuberculosis Clinic, Brooklyn	10,140 00	.....	.....	.....	.....	.....	.....	.....	.....	10,140 00	.....
Tuberculosis Clinic, Queens	1,680 00	.....	.....	.....	.....	.....	.....	.....	.....	1,680 00	.....
Tuberculosis Clinic, Richmond	1,680 00	.....	.....	.....	.....	.....	.....	.....	.....	1,680 00	.....
Chemical Laboratory	23,250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine Laboratory	6,750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Diagnosis Laboratory	14,250 00	.....	.....	.....	.....	.....	.....	.....	.....	14,250 00	.....
Research Laboratory	53,880 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug Laboratory	9,990 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Willard Parker and Reception Hospital	140,204 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases	25,110 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside Hospital	115,968 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue Hospital	149,372 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium, Otisville	57,192 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Manhattan	77,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, The Bronx	9,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Brooklyn	33,700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Queens	7,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Richmond	8,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$2,124,554 00	$21,270 00	$14,630 00	$93,570 00	$112,058 00	$9,710 00	$81,370 00	.....	$498,370 00	$145,740 00	$111,210 00

Table Showing Salary Estimate for 1908, Distributed in Conformity With the Present Organization of the Department of Health, as Approved by the Board of Estimate and Apportionment on January 15, 1909 (Continued).

Office or Division.	Amount of Estimate.	Food Inspection.	Milk Inspection.	Sanitary Police.	Research and Vaccine Laboratory.	Chemical Laboratory.	Drug Laboratory.	Willard Parker and Reception Hospitals.	Hospital and Clinic for Contagious Eye Diseases.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.
Commissioner	$21,270 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	9,710 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	8,900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Registrar of Records	8,350 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	31,040 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	17,030 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Law Clerk	5,730 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Superintendent of Hospitals	4,020 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	10,050 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Manhattan	32,166 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, The Bronx	8,670 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Brooklyn	13,062 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Queens	10,920 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Richmond	6,150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Manhattan	14,330 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, The Bronx	13,430 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Brooklyn	6,590 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Queens	24,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Richmond	13,970 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Manhattan	34,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, The Bronx	6,450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Brooklyn	24,570 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Queens	3,750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Richmond	3,750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Manhattan	332,310 00	$30,780 00	$256,560 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, The Bronx	10,620 00	5,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Brooklyn	53,970 00	15,870 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Queens	13,800 00	5,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Richmond	19,320 00	4,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases, Manhattan	112,530 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases, The Bronx	24,570 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases, Brooklyn	72,660 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases, Queens	6,540 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Contagious Diseases, Richmond	4,020 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical School Inspector and Nurses, Manhattan	162,250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical School Inspector and Nurses, The Bronx	22,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical School Inspector and Nurses, Brooklyn	70,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical School Inspector and Nurses, Queens	12,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical School Inspector and Nurses, Richmond	10,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Manhattan	52,110 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, The Bronx	10,410 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Brooklyn	21,810 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Queens	4,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Richmond	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Clinic, Manhattan	23,280 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Clinic, The Bronx	3,180 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Clinic, Brooklyn	10,140 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Clinic, Queens	1,680 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Amount of Estimate.	Food Inspection.	Milk Inspection.	Sanitary Police.	Research and Vaccine Laboratory.	Chemical Laboratory.	Drug Laboratory.	Willard Parker and Reception Hospitals.	Hospital and Clinic for Contagious Eye Diseases.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.
Tuberculosis Clinic, Richmond	1,680 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical Laboratory.....	23,250 00	.....	.....	.....	.....	$23,250 00	.....	.....	.....	.....	.....	.....
Vaccine Laboratory.....	6,750 00	.....	.....	.....	$6,750 00	.....	.....	.....	.....	.....	.....	.....
Diagnosis Laboratory.....	14,250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research Laboratory.....	53,880 00	.....	.....	.....	53,880 00	.....	.....	.....	.....	.....	.....	.....
Drug Laboratory.....	9,990 00	.....	.....	.....	.....	.....	$9,990 00	.....	.....	.....	.....	.....
Willard Parker and Reception Hospitals	140,204 00	.....	.....	.....	.....	.....	.....	$140,204 00	.....	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases.....	25,110 00	.....	.....	.....	.....	.....	.....	.....	$25,110 00	.....	.....	.....
Riverside Hospital.....	115,968 00	.....	.....	.....	.....	.....	.....	.....	.....	$115,968 00	.....	.....
Kingston Avenue Hospital....	149,372 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	$149,372 00	.....
Tuberculosis Sanatorium, Otisville	57,192 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$57,192 00
Sanitary Police, Manhattan..	77,200 00	.....	.....	$77,200 00	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, The Bronx..	9,800 00	.....	.....	9,800 00	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Brooklyn....	33,700 00	.....	.....	33,700 00	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Queens.....	7,000 00	.....	.....	7,000 00	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Richmond...	8,400 00	.....	.....	8,400 00	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	$2,124,554 00	$62,250 00	$256,560 00	$136,100 00	$60,630 00	$23,250 00	$9,990 00	$140,204 00	$25,110 00	$115,968 00	$149,372 00	$57,192 00

Table Showing Salary Estimates for 1909. Distributed in Conformity With the Present Organization of the Department of Health, as Approved by the Board of Estimate and Apportionment on January 15, 1909.

Office or Division.	Amount of Estimate.	Commissioner.	Secretary.	Sanitary Superintendent.	Chief Clerk.	General Medical Officer.	Bureau of Records.	Division of Child Hygiene.
Commissioner	$28,740 00	$28,740 00	.....	.....	.....	.....	.....	.....
Secretary	8,450 00	.....	$8,450 00	.....	.....	.....	.....	.....
Chief Clerk	39,260 00	.....	.....	.....	$39,260 00	.....	.....	.....
Registrar of Records.....	14,450 00	.....	.....	.....	.....	.....	$14,450 00	.....
General Medical Officer.....	9,230 00	.....	.....	.....	.....	$9,230 00	.....	.....
Sanitary Superintendent	24,340 00	.....	.....	$24,340 00	.....	.....	.....	.....
Superintendent of Hospitals.....	4,530 00	.....	.....	4,530 00	.....	.....	.....	.....
Chief of the Division of Child Hygiene.....	18,750 00	.....	.....	.....	.....	.....	.....	$18,750 00
Chief of the Division of Communicable Diseases.....	9,780 00	.....	.....	.....	.....	.....	.....	.....
Law Clerk	5,430 00	.....	5,430 00	.....	.....	.....	.....	.....
Inspector of Construction and Repairs.....	7,950 00	.....	.....	.....	7,950 00	.....	.....	.....
Assistant Sanitary Superintendent, Manhattan.....	13,730 00	.....	.....	13,730 00	.....	.....	.....	.....
Assistant Chief Clerk, Manhattan.....	32,257 50	.....	.....	.....	32,257 50	.....	.....	.....
Assistant Registrar of Records, Manhattan.....	37,110 00	.....	.....	.....	.....	.....	37,110 00	.....
Division of Inspections, Office, Manhattan.....	10,440 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Manhattan.....	40,050 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Manhattan.....	34,800 00	.....	.....	.....	.....	.....	.....	.....
Division of District Medical Inspection, Manhattan.....	133,290 00	.....	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, Manhattan.....	151,800 00	.....	.....	.....	.....	.....	.....	151,800 00
Division of Communicable Diseases, Inspection, Manhattan.....	37,920 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, Manhattan.....	24,570 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Manhattan.....	98,200 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, The Bronx.....	4,220 00	.....	.....	4,220 00	.....	.....	.....	.....
Assistant Chief Clerk, The Bronx.....	16,215 00	.....	.....	.....	16,215 00	.....	.....	.....
Assistant Registrar of Records, The Bronx.....	4,500 00	.....	.....	.....	.....	.....	4,500 00	.....
Division of Inspections, Office, The Bronx.....	2,550 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, The Bronx.....	6,000 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, The Bronx.....	4,800 00	.....	.....	.....	.....	.....	.....	.....
Division of District Medical Inspection, The Bronx.....	47,797 50	.....	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, The Bronx.....	40,800 00	.....	.....	.....	.....	.....	.....	40,800 00
Division of Communicable Diseases, Inspection, The Bronx.....	11,280 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, The Bronx.....	4,050 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, The Bronx.....	14,000 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Brooklyn.....	7,400 00	.....	.....	7,400 00	.....	.....	.....	.....
Assistant Chief Clerk, Brooklyn.....	13,692 00	.....	.....	.....	13,692 00	.....	.....	.....
Assistant Registrar of Records, Brooklyn.....	18,390 00	.....	.....	.....	.....	.....	18,390 00	.....
Division of Inspections, Office, Brooklyn.....	16,140 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Brooklyn.....	36,900 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Brooklyn.....	13,500 00	.....	.....	.....	.....	.....	.....	.....
Division of District Medical Inspection, Brooklyn.....	112,920 00	.....	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, Brooklyn.....	174,000 00	.....	.....	.....	.....	.....	.....	174,000 00
Division of Communicable Diseases, Inspection, Brooklyn.....	21,990 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, Brooklyn.....	10,320 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Brooklyn.....	36,500 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Queens.....	4,220 00	.....	.....	4,220 00	.....	.....	.....	.....
Assistant Chief Clerk, Queens.....	14,880 00	.....	.....	.....	14,880 00	.....	.....	.....
Assistant Registrar of Records, Queens.....	3,000 00	.....	.....	.....	.....	.....	3,000 00	.....
Division of Inspections, Office, Queens.....	1,800 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Queens.....	17,100 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Queens.....	3,600 00	.....	.....	.....	.....	.....	.....	.....
Division of District Medical Inspection, Queens.....	22,755 00	.....	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, Queens.....	40,800 00	.....	.....	.....	.....	.....	.....	40,800 00
Division of Communicable Diseases, Inspection, Queens.....	6,300 00	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Amount of Estimate.	Commissioner.	Secretary.	Sanitary Superintendent.	Chief Clerk.	General Medical Officer.	Bureau of Records.	Division of Child Hygiene.
Division of Communicable Diseases, Clinics, Queens	2,400 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Queens	7,000 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Richmond	4,220 00	.....	.....	4,220 00	.....	.....	.....	.....
Assistant Chief Clerk, Richmond	10,290 00	.....	.....	.....	10,290 00	.....	.....	.....
Assistant Registrar of Records, Richmond	3,000 00	.....	.....	.....	.....	.....	3,000 00	.....
Division of Inspections, Office, Richmond	1,800 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Richmond	14,820 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Richmond	1,200 00	.....	.....	.....	.....	.....	.....	.....
Division of District Medical Inspection, Richmond	19,965 00	.....	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, Richmond	17,100 00	.....	.....	.....	.....	.....	.....	17,100 00
Division of Communicable Diseases, Inspection, Richmond	4,500 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, Richmond	2,400 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Richmond	9,800 00	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	106,800 00	.....	.....	.....	.....	.....	.....	.....
Research Laboratory	48,030 00	.....	.....	.....	.....	.....	.....	.....
Vaccine Laboratory	9,360 00	.....	.....	.....	.....	.....	.....	.....
Chemical Laboratory	15,240 00	.....	.....	.....	.....	.....	.....	.....
Drug Laboratory	9,480 00	.....	.....	.....	.....	.....	.....	.....
Diagnosis Laboratory	20,400 00	.....	.....	.....	.....	.....	.....	.....
Willard Parker and Reception Hospital	143,140 75	.....	.....	.....	.....	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases, Manhattan	23,790 00	.....	.....	.....	.....	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases, Brooklyn	12,120 00	.....	.....	.....	.....	.....	.....	.....
Riverside Hospital	134,305 50	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue Hospital	156,360 00	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium, Otisville	78,840 00	.....	.....	.....	.....	.....	.....	.....
Total	$2,373,822 25	$28,740 00	$13,880 00	$62,660 00	$134,544 50	$9,230 00	$80,450 00	$443,250 00

Table Showing Salary Estimates for 1909, Distributed in Conformity With the Present Organization of the Department of Health as Approved by the Board of Estimate and Apportionment on January 15, 1909.

Office or Division.	Amount of Estimate.	District Medical Inspection.	Division of Communicable Diseases.	General Sanitary Inspection.	Food Inspection.	Milk Inspection.	Sanitary Police.	Research and Vaccine Laboratory.
Commissioner	$28,740 00	.....	.....	.....	.....	.....	.....	.....
Secretary	8,450 00	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	39,260 00	.....	.....	.....	.....	.....	.....	.....
Registrar of Records	14,450 00	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	9,230 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	24,340 00	.....	.....	.....	.....	.....	.....	.....
Superintendent of Hospitals	4,530 00	.....	.....	.....	.....	.....	.....	.....
Chief of the Division of Child Hygiene	18,750 00	.....	.....	.....	.....	.....	.....	.....
Chief of the Division of Communicable Diseases	9,780 00	.....	$9,780 00	.....	.....	.....	.....	.....
Law Clerk	5,430 00	.....	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	7,950 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Manhattan	13,730 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Manhattan	32,257 50	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Manhattan	37,110 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Office, Manhattan	10,440 00	.....	.....	$10,440 00	.....	.....	.....	.....
Division of Inspection, Sanitary, Manhattan	40,050 00	.....	.....	40,050 00	.....	.....	.....	.....
Division of Inspection, Food, Manhattan	34,800 00	.....	.....	.....	$34,800 00	.....	.....	.....
Division of District Medical Inspection, Manhattan	133,290 00	$133,290 00	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, Manhattan	151,800 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspection, Manhattan	37,920 00	.....	37,920 00	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, Manhattan	24,570 00	.....	24,570 00	.....	.....	.....	.....	.....
Sanitary Police, Manhattan	98,200 00	.....	.....	.....	.....	.....	$98,200 00	.....
Assistant Sanitary Superintendent, The Bronx	4,220 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, The Bronx	16,215 00	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, The Bronx	4,500 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Office, The Bronx	2,550 00	.....	.....	2,550 00	.....	.....	.....	.....
Division of Inspection, Sanitary, The Bronx	6,000 00	.....	.....	6,000 00	.....	.....	.....	.....
Division of Inspection, Food, The Bronx	4,800 00	.....	.....	.....	4,800 00	.....	.....	.....
Division of District Medical Inspection, The Bronx	47,797 50	47,797 50	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, The Bronx	40,800 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspection, The Bronx	11,280 00	.....	11,280 00	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, The Bronx	4,050 00	.....	4,050 00	.....	.....	.....	.....	.....
Sanitary Police, The Bronx	14,000 00	.....	.....	.....	.....	.....	14,000 00	.....
Assistant Sanitary Superintendent, Brooklyn	7,400 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Brooklyn	13,692 00	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Brooklyn	18,390 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Office, Brooklyn	16,140 00	.....	.....	16,140 00	.....	.....	.....	.....
Division of Inspection, Sanitary, Brooklyn	36,900 00	.....	.....	36,900 00	.....	.....	.....	.....
Division of Inspection, Food, Brooklyn	13,500 00	.....	.....	.....	13,500 00	.....	.....	.....
Division of District Medical Inspection, Brooklyn	112,920 00	112,920 00	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, Brooklyn	174,000 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspection, Brooklyn	21,990 00	.....	21,990 00	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, Brooklyn	10,320 00	.....	10,320 00	.....	.....	.....	.....	.....
Sanitary Police, Brooklyn	36,500 00	.....	.....	.....	.....	.....	36,500 00	.....
Assistant Sanitary Superintendent, Queens	4,220 00	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Amount of Estimate.	District Medical Inspection.	Division of Communicable Diseases.	General Sanitary Inspection.	Food Inspection.	Milk Inspection.	Sanitary Police.	Research and Vaccine Laboratory.
Assistant Chief Clerk, Queens	14,880 00	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Queens	3,000 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Office, Queens	1,800 00	.....	.....	1,800 00	.....	.....	.....	.....
Division of Inspections, Sanitary, Queens	17,100 00	.....	.....	17,100 00	.....	.....	.....	.....
Division of Inspection, Food, Queens	3,600 00	.....	.....	.....	3,600 00	.....	.....	.....
Division of District Medical Inspection, Queens	22,755 00	22,755 00	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, Queens	40,800 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspection, Queens	6,300 00	.....	6,300 00	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, Queens	2,400 00	.....	2,400 00	.....	.....	.....	.....	.....
Sanitary Police, Queens	7,000 00	.....	.....	.....	.....	.....	7,000 00	.....
Assistant Sanitary Superintendent, Richmond	4,220 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Richmond	10,290 00	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Richmond	3,000 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Office, Richmond	1,800 00	.....	.....	1,800 00	.....	.....	.....	.....
Division of Inspection, Sanitary, Richmond	14,820 00	.....	.....	14,820 00	.....	.....	.....	.....
Division of Inspection, Food, Richmond	1,200 00	.....	.....	.....	1,200 00	.....	.....	.....
Division of District Medical Inspection, Richmond	19,965 00	19,965 00	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, Richmond	17,100 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspection, Richmond	4,500 00	.....	4,500 00	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, Richmond	2,400 00	.....	2,400 00	.....	.....	.....	.....	.....
Sanitary Police, Richmond	9,800 00	.....	.....	.....	.....	.....	9,800 00	.....
Milk Inspection	106,800 00	.....	.....	.....	.....	$106,800 00	.....	.....
Research Laboratory	48,030 00	.....	.....	.....	.....	.....	.....	$48,030 00
Vaccine Laboratory	9,360 00	.....	.....	.....	.....	.....	.....	9,360 00
Chemical Laboratory	15,240 00	.....	.....	.....	.....	.....	.....	.....
Drug Laboratory	9,480 00	.....	.....	.....	.....	.....	.....	.....
Diagnosis Laboratory	20,400 00	.....	20,400 00	.....	.....	.....	.....	.....
Willard Parker and Reception Hospital	143,140 75	.....	.....	.....	.....	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases, Manhattan	23,790 00	.....	.....	.....	.....	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases, Brooklyn	12,120 00	.....	.....	.....	.....	.....	.....	.....
Riverside Hospital	134,305 50	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue Hospital	156,360 00	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium, Otisville	78,804 00	.....	.....	.....	.....	.....	.....	.....
Total	$2,373,822 25	$336,727 50	$155,910 00	$147,600 00	$57,900 00	$106,800 00	$165,500 00	$57,390 00

Table Showing Salary Estimates for 1909, Distributed in Conformity With the Present Organization of the Department of Health as Approved by the Board of Estimate and Apportionment on January 15, 1909.

Office or Division.	Amount of Estimate.	Chemical Laboratory.	Drug Laboratory.	Willard Parker and Reception Hospital.	Hospital and Clinic for Contagious Eye Diseases.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.
Commissioner	$28,740 00	.....	.....	.....	.....	.....	.....	.....
Secretary	8,450 00	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	39,260 00	.....	.....	.....	.....	.....	.....	.....
Registrar of Records	14,450 00	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	9,230 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	24,340 00	.....	.....	.....	.....	.....	.....	.....
Superintendent of Hospitals	4,530 00	.....	.....	.....	.....	.....	.....	.....
Chief of the Division of Child Hygiene	18,750 00	.....	.....	.....	.....	.....	.....	.....
Chief of the Division of Communicable Diseases	9,780 00	.....	.....	.....	.....	.....	.....	.....
Law Clerk	5,430 00	.....	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	7,950 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Manhattan	13,730 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Manhattan	32,257 50	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Manhattan	37,110 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Office, Manhattan	10,440 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Manhattan	40,050 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Manhattan	34,800 00	.....	.....	.....	.....	.....	.....	.....
Division of District Medical Inspection, Manhattan	133,290 00	.....	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, Manhattan	151,800 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspectors, Manhattan	37,920 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinic, Manhattan	24,570 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Manhattan	98,200 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, The Bronx	4,220 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, The Bronx	16,215 00	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, The Bronx	4,500 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Office, The Bronx	2,550 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, The Bronx	6,000 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, The Bronx	4,800 00	.....	.....	.....	.....	.....	.....	.....
Division of District Medical Inspection, The Bronx	47,797 50	.....	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, The Bronx	40,800 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspectors, The Bronx	11,280 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinic, The Bronx	4,050 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, The Bronx	14,000 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Brooklyn	7,400 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Brooklyn	13,692 00	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Brooklyn	18,390 00	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Amount of Estimate.	Chemical Laboratory.	Drug Laboratory.	Willard Parker and Reception Hospital.	Hospital and Clinic for Contagious Eye Diseases.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.
Division of Inspections, Office, Brooklyn	16,140 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Brooklyn	36,900 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Brooklyn	13,500 00	.....	.....	.....	.....	.....	.....	.....
Division of District Medical Inspection, Brooklyn	112,920 00	.....	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, Brooklyn	174,000 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspectors, Brooklyn	21,990 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinic, Brooklyn	10,320 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Brooklyn	36,500 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Queens	4,220 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Queens	14,880 00	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Queens	3,000 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Office, Queens	1,800 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Queens	17,100 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Queens	3,600 00	.....	.....	.....	.....	.....	.....	.....
Division of District Medical Inspection, Queens	22,755 00	.....	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, Queens	40,800 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspectors, Queens	6,300 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinic, Queens	2,400 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Queens	7,000 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Richmond	4,220 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Richmond	10,290 00	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Richmond	3,000 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspections, Office, Richmond	1,800 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Richmond	14,820 00	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Richmond	1,200 00	.....	.....	.....	.....	.....	.....	.....
Division of District Medical Inspection, Richmond	19,965 00	.....	.....	.....	.....	.....	.....	.....
Division of Child Hygiene, Richmond	17,100 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspectors, Richmond	4,500 00	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinic, Richmond	2,400 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Richmond	9,800 00	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	106,800 00	.....	.....	.....	.....	.....	.....	.....
Research Laboratory	48,030 00	.....	.....	.....	.....	.....	.....	.....
Vaccine Laboratory	9,360 00	.....	.....	.....	.....	.....	.....	.....
Chemical Laboratory	15,240 00	$15,240 00	.....	.....	.....	.....	.....	.....
Drug Laboratory	9,480 00	.....	$9,480 00	.....	.....	.....	.....	.....
Diagnosis Laboratory	20,400 00	.....	.....	.....	.....	.....	.....	.....
Willard Parker and Reception Hospitals	143,140 75	.....	.....	$143,140 75	.....	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases, Manhattan	23,790 00	.....	.....	.....	$23,790 00	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases, Brooklyn	12,120 00	.....	.....	.....	12,120 00	.....	.....	.....
Riverside Hospital	134,305 50	.....	.....	.....	.....	$134,305 50	.....	.....
Kingston Avenue Hospital	156,360 00	.....	.....	.....	.....	.....	$156,360 00	.....
Tuberculosis Sanatorium, Otisville	78,804 00	.....	.....	.....	.....	.....	.....	$78,804 00
Total	$2,373,822 25	$15,240 00	$9,480 00	$143,140 75	$35,910 00	$134,305 50	$156,360 00	$78,804 00

Table Showing Budget Allowance for Salaries, 1908, Distributed in Conformity With the Present Organization of the Department of Health, as Approved by the Board of Estimate and Apportionment on January 15, 1909.

Office or Division.	Amount Allowed.	Commissioner.	Secretary.	Sanitary Superintendent.	Chief Clerk.	General Medical Officer.	Bureau of Records.	Division of Child Hygiene.	District Medical Inspector.	General Sanitary Inspector.	Food Inspector.
Commissioner	$21,270 00	$21,270 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	7,850 00	.....	$7,850 00	.....	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	27,440 00	.....	.....	.....	$27,440 00	.....	.....	.....	.....	.....	.....
Registrar of Records	8,050 00	.....	.....	.....	.....	.....	$8,050 00	.....	.....	.....	.....
General Medical Officer	9,230 00	.....	.....	.....	.....	$9,230 00	.....	.....	.....	.....	.....
Sanitary Superintendent	14,450 00	.....	.....	$14,450 00	.....	.....	.....	.....	.....	.....	.....
Suprintendent of Hospital	3,300 00	.....	.....	3,300 00	.....	.....	.....	.....	.....	.....	.....
Law Clerk	5,250 00	.....	5,250 00	.....	.....	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	3,375 00	.....	.....	.....	3,375 00	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Manhattan	14,330 00	.....	.....	14,330 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Manhattan	27,574 50	.....	.....	.....	27,574 50	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Manhattan	27,900 00	.....	.....	.....	.....	.....	27,900 00	.....	.....	.....	.....
Division of Inspection, Sanitary, Manhattan	42,930 00	.....	.....	.....	.....	.....	.....	.....	.....	$42,930 00	.....
Division of Inspection, Food, Manhattan	29,580 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	$29,580 00
Division of Inspection, Milk, Manhattan	68,580 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Medical Inspection, School and District, Manhattan	235,920 00	.....	.....	.....	.....	.....	.....	.....	$235,920 00	.....	.....
Sanitary Police, Manhattan	59,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, The Bronx	13,430 00	.....	.....	13,430 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, The Bronx	7,890 00	.....	.....	.....	7,890 00	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, The Bronx	5,850 00	.....	.....	.....	.....	.....	5,850 00	.....	.....	.....	.....
Division of Medical Inspection, School and District, The Bronx	45,120 00	.....	.....	.....	.....	.....	.....	.....	45,120 00	.....	.....
Sanitary Police, The Bronx	7,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Brooklyn	6,290 00	.....	.....	6,290 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Brooklyn	11,862 00	.....	.....	.....	11,862 00	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Brooklyn	16,770 00	.....	.....	.....	.....	.....	16,770 00	.....	.....	.....	.....
Division of Inspection, Sanitary, Brooklyn	36,900 00	.....	.....	.....	.....	.....	.....	.....	.....	36,900 00	.....
Division of Inspection, Food, Brooklyn	15,150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,150 00
Division of Medical Inspection, School and District, Brooklyn.	142,860 00	.....	.....	.....	.....	.....	.....	.....	142,860 00	.....	.....

Office or Division.	Amount Allowed.	Commissioner.	Secretary.	Sanitary Superintendent.	Chief Clerk.	General Medical Officer.	Bureau of Records.	Division of Child Hygiene.	District Medical Inspector.	General Sanitary Inspector.	Food Inspector.
Sanitary Police, Brooklyn	22,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Queens	32,900 00	.....	.....	32,900 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Queens	10,440 00	.....	.....	.....	10,440 00	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Queens	3,000 00	.....	.....	.....	.....	.....	3,000 00	.....	.....	.....	.....
Division of Inspection, Sanitary, Queens	3,600 00	.....	.....	.....	.....	.....	.....	.....	.....	3,600 00	.....
Division of Inspection, Food, Queens	5,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,400 00
Sanitary Police, Queens	4,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Richmond	22,190 00	.....	.....	22,190 00	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Richmond	4,950 00	.....	.....	.....	4,950 00	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Richmond	3,000 00	.....	.....	.....	.....	.....	3,000 00	.....	.....	.....	.....
Division of Inspection, Sanitary, Richmond	12,120 00	.....	.....	.....	.....	.....	.....	.....	.....	12,120 00	.....
Division of Inspection, Food, Richmond	1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,200 00
Sanitary Police, Richmond	5,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspectors, Manhattan	49,410 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspectors, The Bronx	8,610 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspectors, Brooklyn	20,010 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspectors, Queens	3,300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspectors, Richmond	2,100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, Manhattan	10,440 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, The Bronx	2,340 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, Brooklyn	4,860 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, Queens	1,680 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Clinics, Richmond	1,680 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Diagnosis Laboratory	11,130 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research Laboratory	43,890 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine Laboratory	5,850 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical Laboratory	13,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug Laboratory	9,990 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside Hospital	104,568 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Willard Parker and Reception Hospital	120,512 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue Hospital	114,136 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases	24,210 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium, Otisville	44,312 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$1,643,079 50	$21,270 00	$13,100 00	$106,890 00	$93,531 50	$9,230 00	$64,570 00	.....	$423,900 00	$95,550 00	$51,330 00

Table Showing Budget Allowance for Salaries, 1908, Distributed in Conformity With the Present Organization of the Department of Health, as Approved by the Board of Estimate and Apportionment on January 15, 1909.

Office or Division.	Amount Allowed.	Milk Inspection.	Sanitary Police.	Research and Vaccine Laboratory.	Chemical Laboratory.	Drug Laboratory.	Willard Parker and Reception Hospitals.	Hospital and Clinic for Contagious Eye Diseases.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.	Division of Communicable Diseases.
Commissioner	$21,270 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	7,850 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	27,440 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Registrar of Records	8,050 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	9,230 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	14,450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Superintendent of Hospitals	3,300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Law Clerk	5,250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	3,375 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Manhattan	14,330 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Manhattan	27,574 50	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Manhattan	27,900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Manhattan	42,930 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Manhattan	29,580 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Milk, Manhattan	68,580 00	$68,580 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Medical Inspection, School and District, Manhattan	235,920 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Manhattan	59,000 00	.....	$59,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, The Bronx	13,430 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, The Bronx	7,890 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, The Bronx	5,850 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Medical Inspection, School and District, The Bronx	45,120 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, The Bronx	7,000 00	.....	7,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Brooklyn	6,290 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Brooklyn	11,862 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Brooklyn	16,770 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Brooklyn	36,900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Brooklyn	15,150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Medical Inspection, School and District, Brooklyn	142,860 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Brooklyn	22,500 00	.....	22,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Queens	32,900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Queens	10,440 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Queens	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Queens	3,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Queens	5,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Queens	4,200 00	.....	4,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Amount Allowed.	Milk Inspection.	Sanitary Police.	Research and Vaccine Laboratory.	Chemical Laboratory.	Drug Laboratory.	Willard Parker and Reception Hospitals.	Hospital and Clinic for Contagious Eye Diseases.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.	Division of Communicable Diseases.
Assistant Sanitary Superintendent, Richmond	22,190 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Richmond.	4,950 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Richmond	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Richmond	12,120 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Richmond	1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Richmond	5,600 00	.....	5,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Communicable Diseases, Inspectors, Manhattan.	49,410 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$49,410 00
Division of Communicable Diseases, Inspectors, The Bronx.	8,610 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,610 00
Division of Communicable Diseases, Inspectors, Brooklyn.	20,010 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	20,010 00
Division of Communicable Diseases, Inspectors, Queens	3,300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,300 00
Division of Communicable Diseases, Inspectors, Richmond.	2,100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,100 00
Division of Communicable Diseases, Clinics, Manhattan	10,440 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,440 00
Division of Communicable Diseases, Clinics, The Bronx	2,340 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,340 00
Division of Communicable Diseases, Clinics, Brooklyn	4,860 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,860 00
Division of Communicable Diseases, Clinics, Queens	1,680 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,680 00
Division of Communicable Diseases, Clinics, Richmond	1,680 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,680 00
Diagnosis Laboratory	11,130 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	11,130 00
Research Laboratory	43,890 00	.....	.....	$43,890 00	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine Laboratory	5,850 00	.....	.....	5,850 00	.....	.....	.....	.....	.....	.....	.....	.....
Chemical Laboratory	13,800 00	.....	.....	.....	$13,800 00	.....	.....	.....	.....	.....	.....	.....
Drug Laboratory	9,990 00	.....	.....	.....	.....	$9,990 00	.....	.....	.....	.....	.....	.....
Riverside Hospital	104,568 00	.....	.....	.....	.....	.....	.....	.....	$104,568 00	.....	.....	.....
Willard Parker and Reception Hospitals	120,512 00	.....	.....	.....	.....	.....	$120,512 00	.....	.....	.....	.....	.....
Kingston Avenue Hospital	114,136 00	.....	.....	.....	.....	.....	.....	.....	.....	$114,136 00	.....	.....
Hospital and Clinic for Contagious Eye Diseases	24,210 00	.....	.....	.....	.....	.....	.....	$24,210 00	.....	.....	.....	.....
Tuberculosis Sanatorium, Otisville	44,312 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	$44,312 00	.....
Total	$1,643,079 50	$68,580 00	$98,300 00	$49,740 00	$13,800 00	$9,990 00	$120,512 00	$24,210 00	$104,568 00	$114,136 00	$44,312 00	$115,560 00

Table Showing Budget Allowance for Salaries, 1909, Distributed in Conformity With the Present Organization of the Department of Health, as Approver by the Board of Estimate and Appor tionment on January 15, 1909.

Number of Appropriation.	Amount Allowed.	Commissioner.	Secretary.	Sanitary Superintendent.	Chief Clerk.	General Medical Officer	Registrar.	Child Hygiene.	District Medical Inspector.	Communicable Diseases.	Sanitary Inspector.
359	$22,500 00	$22,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
360	7,850 00	.....	$7,850 00	.....	.....	.....	.....	.....	.....	.....	.....
361	31,160 00	.....	.....	.....	$31,160 00	.....	.....	.....	.....	.....	.....
362	8,050 00	.....	.....	.....	.....	.....	$8,050 00	.....	.....	.....	.....
363	9,230 00	.....	.....	.....	.....	$9,230 00	.....	.....	.....	.....	.....
364	15,290 00	.....	.....	15,290 00	.....	.....	.....	.....	.....	.....	.....
365	3,750 00	.....	.....	3,750 00	.....	.....	.....	.....	.....	.....	.....
366	11,640 00	.....	.....	.....	.....	.....	.....	$11,640 00	.....	.....	.....
367	8,850 00	.....	.....	.....	.....	.....	.....	.....	.....	$8,850 00	.....
368	5,100 00	.....	5,100 00	.....	.....	.....	.....	.....	.....	.....	.....
369	3,450 00	.....	.....	.....	3,450 00	.....	.....	.....	.....	.....	.....
377	13,130 00	.....	.....	3,500 00	.....	.....	.....	.....	$9,630 00	.....	.....
378	28,879 50	.....	.....	.....	28,879 50	.....	.....	.....	.....	.....	.....
379	27,150 00	.....	.....	.....	.....	.....	27,150 00	.....	.....	.....	.....
380	8,670 00	.....	.....	.....	.....	.....	.....	600 00	.....	.....	$8,070 00
381	29,550 00	.....	.....	.....	.....	.....	.....	3,600 00	.....	.....	25,950 00
382	27,450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
383	144,900 00	.....	.....	.....	.....	.....	.....	144,900 00	.....	.....	.....
384	100,290 00	.....	.....	.....	.....	.....	.....	.....	100,290 00	.....	.....
385	63,100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
386	33,240 00	.....	.....	.....	.....	.....	.....	.....	.....	33,240 00	.....
387	11,610 00	.....	.....	.....	.....	.....	.....	.....	.....	11,610 00	.....
405	13,850 00	.....	.....	3,500 00	.....	.....	.....	480 00	720 00	.....	6,750 00
406	6,300 00	.....	.....	.....	6,300 00	.....	.....	.....	.....	.....	.....
407	4,500 00	.....	.....	.....	.....	.....	4,500 00	.....	.....	.....	.....
408	26,700 00	.....	.....	.....	.....	.....	.....	26,700 00	.....	.....	.....
409	27,097 50	.....	.....	.....	.....	.....	.....	1,200 00	25,897 50	.....	.....
410	7,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
411	11,400 00	.....	.....	.....	.....	.....	.....	.....	.....	11,400 00	.....
417	5,750 00	.....	.....	5,750 00	.....	.....	.....	.....	.....	.....	.....
418	12,462 00	.....	.....	.....	12,462 00	.....	.....	.....	.....	.....	.....
419	15,930 00	.....	.....	.....	.....	.....	15,930 00	.....	.....	.....	.....
420	12,570 00	.....	.....	.....	.....	.....	.....	1,200 00	.....	.....	11,370 00
421	24,300 00	.....	.....	.....	.....	.....	.....	1,200 00	.....	.....	23,100 00
422	13,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
423	117,600 00	.....	.....	.....	.....	.....	.....	117,600 00	.....	.....	.....
424	59,790 00	.....	.....	.....	.....	.....	.....	.....	59,790 00	.....	.....
425	23,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
426	19,350 00	.....	.....	.....	.....	.....	.....	.....	.....	19,350 00	.....
427	4,920 00	.....	.....	.....	.....	.....	.....	.....	.....	4,920 00	.....
428	6,240 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
434	5,420 00	.....	.....	3,500 00	.....	.....	.....	.....	1,920 00	.....	.....
435	21,300 00	.....	.....	.....	.....	.....	.....	21,300 00	.....	.....	.....

Number of Appropriation.	Amount Allowed.	Commissioner.	Secretary.	Sanitary Superintendent.	Chief Clerk.	General Medical Officer.	Registrar.	Child Hygiene.	District Medical Inspector.	Communicable Diseases.	Sanitary Inspector.
436	16,260 00	.....	.....	.....	.....	.....	.....	.....	16,260 00	.....	.....
437	10,080 00	.....	.....	.....	10,080 00	.....	.....	.....	.....	.....	.....
438	3,000 00	.....	.....	.....	.....	.....	3,000 00	.....	.....	.....	.....
439	18,600 00	.....	.....	.....	.....	.....	.....	1,200 00	.....	.....	13,800 00
440	4,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
441	5,400 00	.....	.....	.....	.....	.....	.....	.....	.....	5,400 00	.....
446	4,220 00	.....	.....	3,500 00	.....	.....	.....	.....	720 00	.....	.....
447	7,200 00	.....	.....	.....	.....	.....	.....	7,200 00	.....	.....	.....
448	11,790 00	.....	.....	.....	.....	.....	.....	.....	11,790 00	.....	.....
449	4,950 00	.....	.....	.....	4,950 00	.....	.....	.....	.....	.....	.....
450	3,000 00	.....	.....	.....	.....	.....	3,000 00	.....	.....	.....	.....
451	13,530 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	12,330 00
452	5,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
453	3,900 00	.....	.....	.....	.....	.....	.....	.....	.....	3,900 00	.....
459	86,460 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
462	44,628 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
465½	6,450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
468	13,440 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
471	8,280 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
474	16,290 00	.....	.....	.....	.....	.....	.....	.....	.....	16,290 00	.....
477	126,268 75	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
483	21,630 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
487	118,981 50	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
494	120,621 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
500	55,876 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$1,785,274 25	$22,500 00	$12,950 00	$38,790 00	$97,281 50	$9,230 00	$61,630 00	$338,820 00	$227,017 50	$114,960 00	$101,370 00

Table Showing Budget Allowance for Salaries, 1909, Distributed in Conformity With the Present Organization of the Department of Health, as Approved by the Board of Estimate and Apportionment on January 15, 1909 (Continued).

Number of Appropriation.	Amount Allowed.	Food Inspection.	Sanitary Police.	Milk Inspection.	Research and Vaccine Laboratory.	Chemical Laboratory.	Drug Laboratory.	Willard Parker and Reception Hospitals.	Trachoma Hospital and Clinic.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.
359	$22,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
360	7,850 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
361	31,160 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
362	8,050 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
363	9,230 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
364	15,290 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
365	3,750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
366	11,640 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
367	8,850 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
368	5,100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
369	3,450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
377	13,130 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
378	28,879 50	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
379	27,150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
380	8,670 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
381	29,550 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
382	27,450 00	$27,450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
383	144,900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
384	100,290 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
385	63,100 00	.....	$63,100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
386	33,240 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
387	11,610 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
405	13,850 00	2,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
406	6,300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
407	4,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
408	26,700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
409	27,097 50	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
410	7,000 00	.....	7,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
411	11,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
417	5,750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
418	12,462 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
419	15,930 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
420	12,570 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
421	24,300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
422	13,500 00	13,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
423	117,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
424	59,790 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
425	23,800 00	.....	23,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
426	19,350 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
427	4,920 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
428	6,240 00	.....	.....	.....	.....	.....	.....	.....	$6,240 00	.....	.....	.....
434	5,420 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
435	21,300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
436	16,260 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Number of Appropriation.	Amount Allowed.	Food Inspection.	Sanitary Police.	Milk Inspection.	Research and Vaccine Laboratory.	Chemical Laboratory.	Drug Laboratory.	Willard Parker and Reception Hospitals.	Trachoma Hospital and Clinic.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.
437	10,080 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
438	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
439	18,600 00	3,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
440	4,200 00	.....	4,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
441	5,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
446	4,220 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
447	7,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
448	11,790 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
449	4,950 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
450	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
451	13,530 00	1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
452	5,600 00	.....	5,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
453	3,900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
459	86,460 00	.....	.....	$86,460 00	.....	.....	.....	.....	.....	.....	.....	.....
462	44,628 00	.....	.....	.....	$44,628 00	.....	.....	.....	.....	.....	.....	.....
465½	6,450 00	.....	.....	.....	6,450 00	.....	.....	.....	.....	.....	.....	.....
468	13,440 00	.....	.....	.....	.....	$13,440 00	.....	.....	.....	.....	.....	.....
471	8,280 00	.....	.....	.....	.....	.....	$8,280 00	.....	.....	.....	.....	.....
474	16,290 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
477	126,268 75	.....	.....	.....	.....	.....	.....	$126,268 75	.....	.....	.....	.....
483	21,630 00	.....	.....	.....	.....	.....	.....	.....	21,630 00	.....	.....	.....
487	118,981 50	.....	.....	.....	.....	.....	.....	.....	.....	$118,981 50	.....	.....
494	120,621 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	$120,621 00	.....
500	55,876 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$55,876 00
Total	$1,785,274 25	$48,150 00	$103,700 00	$86,460 00	$51,078 00	$13,440 00	$8,280 00	$126,268 75	$27,870 00	$118,981 50	$120,621 00	$55,876 00

Statement of Budget Allowance for Salaries, 1908, as Shown by Preceding Table, Indicating Transfers to June 30, 1909.

	Amount Originally Allowed.	Debit Transfers.	Credit Transfers.	Net Amount Available, 1908.
Commissioner	$21,270 00	.....	$5,300 00	$26,570 00
Secretary	13,100 00	$200 00	700 00	13,600 00
Sanitary Superintendent	106,890 00	13,800 00	5,900 00	98,990 00
Chief Clerk	93,531 50	4,700 00	9,175 00	98,006 50
General Medical Officer	9,230 00	.....	.....	9,230 00
Bureau of Records	64,570 00	1,500 00	900 00	63,970 00
Division of Child Hygiene	.....	.....	.....	.....
Division of District Medical Inspection	423,900 00	500 00	.....	423,400 00
Division of Communicable Diseases	115,560 00	18,560 00	16,485 00	113,485 00
Division of General Sanitary Inspection	95,550 00	4,400 00	18,300 00	109,450 00
Division of Food Inspection	51,330 00	5,700 00	.....	45,630 00
Division of Milk Inspection	68,580 00	.....	4,000 00	72,580 00
Sanitary Police	98,300 00	4,300 00	1,000 00	95,000 00
Research and Vaccine Laboratory	49,740 00	.....	.....	49,740 00
Chemical Laboratory	13,800 00	400 00	.....	13,400 00
Drug Laboratory	9,990 00	2,200 00	.....	7,790 00
Willard Parker and Reception Hospitals	120,512 00	.....	5,000 00	125,512 00
Hospital and Clinic for Contagious Eye Diseases	24,210 00	300 00	.....	23,910 00
Riverside Hospital	104,568 00	.....	8,000 00	112,568 00
Kingston Avenue Hospital	114,136 00	20,000 00	.....	94,136 00
Tuberculosis Sanatorium, Otisville	44,312 00	.....	1,800 00	46,112 00
Total	$1,643,079 50	$76,560 00	$76,560 00	$1,643,079 50

Statement of Budget Allowance for Salaries, 1909, as Shown by Preceding Table Indicating Transfers to June 30, 1909.

	Amount Originally Allowed.	Debit Transfers.	Credit Transfers.	Net Amount Available,
Commissioner	$22,500 00	.....	$2,670 00	$25,170 00
Secretary	12,950 00	$175 00	150 00	12,925 00
Sanitary Superintendent	38,790 00	3,500 00	2,767 50	38,057 50
Chief Clerk	97,281 50	9,840 00	3,559 00	91,000 50
General Medical Officer	9,230 00	.....	1,250 00	10,480 00
Bureau of Records	61,630 00	.....	.....	61,630 00
Division of Child Hygiene	338,820 00	6,900 00	9,700 00	341,620 00
Division of District Medical Inspection	227,017 50	16,170 00	5,200 00	216,047 50
Division of Communicable Diseases	114,960 00	7,030 00	6,270 00	114,200 00
Division of General Sanitary Inspection	101,370 00	2,250 00	30,240 00	129,360 00
Division of Food Inspection	48,150 00	4,920 00	300 00	43,530 00
Division of Milk Inspection	86,460 00	1,017 50	.....	85,442 50
Sanitary Police	103,700 00	.....	100 00	103,800 00
Research and Vaccine Laboratory	51,078 00	.....	78 00	51,156 00
Chemical Laboratory	13,440 00	900 00	.....	12,540 00
Drug Laboratory	8,280 00	180 00	.....	8,100 00
Willard Parker and Reception Hospitals	126,268 75	1,000 00	1,912 00	127,180 75
Hospital and Clinic for Contagious Eye Diseases	27,870 00	.....	.....	27,870 00
Riverside Hospital	118,981 50	8,325 00	1,000 00	111,656 50
Kingston Avenue Hospital	120,621 00	3,600 00	611 00	117,632 00
Tuberculosis Sanatorium, Otisville	55,876 00	.....	.....	55,876 00
Total	$1,785,274 25	$65,807 50	$65,807 50	$1,785,274 25

Table Showing Salary Expenditures, 1908, Distributed in Conformity With the Present Apportionment on Organization of the Department of Health as Approved by the Board of Estimate and January 15, 1909.

Office or Division.	Total.	Commissioner.	Secretary.	Sanitary Superintendent.	Chief Clerk.	General Medical Officer.	Bureau of Records.	Child Hygiene.	District Medical Inspector.	General Sanitary Inspector.	Food Inspection.	Milk Inspection.
Commissioner	$26,562 02	$26,562 02	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	8,524 82	.....	$8,524 82	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	32,907 13	.....	.....	.....	$32,907 13	.....	.....	.....	.....	.....	.....	.....
Registrar of Records	8,049 96	.....	.....	.....	.....	.....	$8,049 96	.....	.....	.....	.....	.....
General Medical Officer	9,104 92	.....	.....	.....	.....	$9,104 92	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	14,439 19	.....	.....	$14,439 19	.....	.....	.....	.....	.....	.....	.....	.....
Superintendent of Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Law Clerk	5,034 91	.....	5,034 91	.....	.....	.....	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	3,750 00	.....	.....	.....	3,750 00	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Manhattan	11,941 11	.....	.....	11,941 11	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Manhattan	30,239 11	.....	.....	.....	30,239 11	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Manhattan	27,098 64	.....	.....	.....	.....	.....	27,098 64	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Manhattan	38,502 86	.....	.....	.....	.....	.....	.....	.....	.....	$38,502 86	.....	.....
Division of Inspection, Food, Manhattan	28,076 13	.....	.....	.....	.....	.....	.....	.....	.....	.....	$28,076 13	.....

Office or Division.	Total.	Commissioner.	Secretary.	Sanitary Superintendent.	Chief Clerk.	General Medical Officer.	Bureau of Records.	Child Hygiene.	District Medical Inspector.	General Sanitary Inspector.	Food Inspection.	Milk Inspection.
Division of Inspection, Milk, Manhattan	72,443 49	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$72,443 49
Medical Inspection, School and District, Manhattan	235,321 68	.....	.....	.....	.....	.....	.....	.....	$235,321 68	.....	.....	.....
Sanitary Police, Manhattan	55,996 35	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, The Bronx	14,423 26	.....	.....	14,423 26	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, The Bronx	5,885 48	.....	.....	.....	5,885 48	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, The Bronx	6,124 05	.....	.....	.....	.....	.....	6,124 05	.....	.....	.....	.....	.....
Medical Inspection, School and District, The Bronx	45,098 29	.....	.....	.....	.....	.....	.....	.....	45,098 29	.....	.....	.....
Sanitary Police, The Bronx	6,999 94	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Brooklyn	5,383 25	.....	.....	5,383 25	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Brooklyn	12,453 93	.....	.....	.....	12,453 93	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Brooklyn	15,935 08	.....	.....	.....	.....	.....	15,935 08	.....	.....	.....	.....	.....
Sanitary Inspector, Brooklyn	42,305 22	.....	.....	.....	.....	.....	.....	.....	.....	42,305 22	.....	.....
Food Inspection, Brooklyn	11,087 50	.....	.....	.....	.....	.....	.....	.....	.....	.....	11,087 50	.....
Medical Inspection, School and District, Brooklyn	142,773 72	.....	.....	.....	.....	.....	.....	.....	142,773 72	.....	.....	.....
Sanitry Police, Brooklyn	21,181 87	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Queens	26,057 15	.....	.....	26,057 15	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Queens	9,734 80	.....	.....	.....	9,734 80	.....	.....	.....	.....	.....	.....	.....
Assistant Regitrar of Records, Queens	3,000 00	.....	.....	.....	.....	.....	3,000 00	.....	.....	.....	.....	.....
Sanitary Inspector, Queens	12,570 24	.....	.....	.....	.....	.....	.....	.....	.....	12,570 24	.....	.....
Food Inspection, Queens	5,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,200 00	.....
Sanitary Police, Queens	4,199 97	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Richmond	25,763 51	.....	.....	25,763 51	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Richmond	2,850 00	.....	.....	.....	2,850 00	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Richmond	3,614 52	.....	.....	.....	.....	.....	3,614 52	.....	.....	.....	.....	.....
Sanitary Inspection, Richmond	15,857 91	.....	.....	.....	.....	.....	.....	.....	.....	15,857 91	.....	.....
Food Inspection, Richmond	1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,200 00	.....
Sanitary Police, Richmond	6,583 03	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases, Inspection, Manhattan	37,407 03	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases, Inspection, The Bronx	8,109 99	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases, Inspection, Brooklyn	17,307 96	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases, Inspection, Queens	4,079 22	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases, Inspection, Richmond	3,124 25	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases, Clinic, Manhattan	16,631 27	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases, Clinic, The Bronx	3,214 87	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases, Clinic, Brooklyn	5,781 34	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases, Clinic, Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases, Clinic, Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Diagnosis Laboratory	17,625 25	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research Laboratory	43,866 41	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine Laboratory	5,850 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical Laboratory	13,313 23	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug Laboratory	7,711 34	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside Hospital	111,925 45	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Willard Parker and Reception Hospitals	124,962 28	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue Hospital	93,238 31	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases	23,722 26	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium, Otisville	46,089 51	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$1,638,235 01	$26,562 02	$13,559 73	$98,007 47	$97,820 45	$9,104 92	$63,822 25	.....	$423,193 69	$109,236 23	$45,563 63	$72,443 49

Table Showing Salary Expenditures, 1908, Distributed in Conformity With the Present Organization of the Department of Health, as Approved by the Board of Estimate and Apportionment on January 15, 1909—(Continued).

Office or Division.	Total.	Sanitary Police.	Research and Vaccine Laboratories.	Chemical Laboratory.	Drug Laboratory.	Willard Parker and Reception Hospitals.	Hospital and Clinic for Contagious Eye Diseases.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.	Communicable Diseases.
Commissioner	$26,562 02	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	8,524 82	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	32,907 13	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Registrar of Records	8,049 96	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	9,104 92	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	14,439 19	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Superintendent of Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Law Clerk	5,034 91	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	3,750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Manhattan	11,941 11	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk	30,239 11	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records	27,098 64	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Sanitary, Manhattan	38,502 86	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Food, Manhattan	28,076 13	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Division of Inspection, Milk, Manhattan	72,443 49	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical Inspection, School and District, Manhattan	235,321 68	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Manhattan	55,996 35	$55,996 35	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, The Bronx	14,423 26	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, The Bronx	5,885 48	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, The Bronx	6,124 05	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical Inspection, School and District, The Bronx	45,098 29	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, The Bronx	6,999 94	6,999 94	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Brooklyn	5,383 25	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Total.	Sanitary Police.	Research and Vaccine Laboratories.	Chemical Laboratory.	Drug Laboratory.	Willard Parker and Reception Hospitals.	Hospital and Clinic for Contagious Eye Diseases.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.	Communicable Diseases.
Assistant Chief Clerk, Brooklyn	12,453 93	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Brooklyn	15,935 08	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection, Brooklyn	42,305 22	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection, Brooklyn	11,087 50	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical Inspection, School and District, Brooklyn	142,773 72	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Brooklyn	21,181 87	21,181 87	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Queens	26,057 15	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Queens	9,734 80	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Queens	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection, Queens	12,570 24	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection, Queens	5,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Queens	4,199 97	4,199 97	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Richmond	25,763 51	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Richmond	2,850 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Richmond	3,614 52	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection, Richmond	15,857 91	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection, Richmond	1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Richmond	6,583 03	6,583 03	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases, Inspection, Manhattan	37,407 03	.....	.....	.....	.....	.....	.....	.....	.....	.....	$37,407 03
Communicable Diseases, Inspection, The Bronx	8,109 99	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,109 99
Communicable Diseases, Inspection, Brooklyn	17,307 96	.....	.....	.....	.....	.....	.....	.....	.....	.....	17,307 96
Communicable Diseases, Inspection, Queens	4,079 22	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,079 22
Communicable Diseases, Inspection, Richmond	3,124 25	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,124 25
Communicable Diseases, Clinic, Manhattan	16,631 27	.....	.....	.....	.....	.....	.....	.....	.....	.....	16,631 27
Communicable Diseases, Clinic, The Bronx	3,214 87	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,214 87
Communicable Diseases, Clinic, Brooklyn	5,781 34	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,781 34
Communicable Diseases, Clinic, Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases, Clinic, Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Diagnosis Laboratory	17,625 25	.....	.....	.....	.....	.....	.....	.....	.....	.....	17,625 25
Research Laboratory	43,866 41	.....	$43,866 41	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine Laboratory	5,850 00	.....	5,850 00	.....	.....	.....	.....	.....	.....	.....	.....
Chemical Laboratory	13,313 23	.....	.....	$13,313 23	.....	.....	.....	.....	.....	.....	.....
Drug Laboratory	7,711 34	.....	.....	.....	$7,711 34	.....	.....	.....	.....	.....	.....
Riverside Hospital	111,925 45	.....	.....	.....	.....	.....	.....	$111,925 45	.....	.....	.....
Willard Parker and Reception Hospitals	124,962 28	.....	.....	.....	.....	$124,962 28	.....	.....	.....	.....	.....
Kingston Avenue Hospital	93,238 31	.....	.....	.....	.....	.....	.....	.....	$93,238 31	.....	.....
Hospital and Clinic for Contagious Eye Diseases	23,722 26	.....	.....	.....	.....	.....	$23,722 26	.....	.....	.....	.....
Tuberculosis Sanatorium, Otisville	46,089 51	.....	.....	.....	.....	.....	.....	.....	.....	$46,089 51	.....
Total	$1,638,235 01	$94,961 16	$49,716 41	$13,313 23	$7,711 34	$124,962 28	$23,722 26	$111,925 45	$93,238 31	$46,089 51	$113,281 18

Table Showing Salary Expenditures to June 30, 1909, Distributed in Conformity With the Present Organization of the Department of Health, as Approved by the Board of Estimate and Apportionment on January 15, 1909.

Office or Division.	Total.	Commissioner.	Secretary.	Sanitary Superintendent.	Chief Clerk.	General Medical Officer.	Bureau of Records.	Child Hygiene.	District Medical Inspector.	General Sanitary Inspector.	Food Inspection.	Milk Inspection.
Commissioner	$12,585 00	$12,585 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	3,999 96	.....	$3,999 96	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief Clerk	15,309 52	.....	.....	.....	$15,309 52	.....	.....	.....	.....	.....	.....	.....
Registrar of Records	4,024 98	.....	.....	.....	.....	.....	$4,024 98	.....	.....	.....	.....	.....
General Medical Officer	5,114 96	.....	.....	.....	.....	$5,114 96	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	7,715 81	.....	.....	$7,715 81	.....	.....	.....	.....	.....	.....	.....	.....
Superintendent of Hospitals	150 00	.....	.....	150 00	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene	6,547 18	.....	.....	.....	.....	.....	.....	$6,547 18	.....	.....	.....	.....
Chief of Communicable Diseases	4,748 88	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Law Clerk	2,414 82	.....	2,414 82	.....	.....	.....	.....	.....	.....	.....	.....	.....
Inspector of Construction and Repairs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Manhattan	2,049 96	.....	.....	2,049 96	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Manhattan	15,267 50	.....	.....	.....	15,267 50	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, Manhattan	13,195 76	.....	.....	.....	.....	.....	13,195 76	.....	.....	.....	.....	.....
Division of Inspection, General Office, Manhattan	5,765 16	.....	.....	.....	.....	.....	.....	.....	.....	$5,765 16	.....	.....
Sanitary Inspection, Manhattan	17,148 85	.....	.....	.....	.....	.....	.....	.....	.....	17,148 85	.....	.....
Food Inspection, Manhattan	12,971 67	.....	.....	.....	.....	.....	.....	.....	.....	.....	$12,971 67	.....
Child Hygiene, Manhattan	72,797 26	.....	.....	.....	.....	.....	.....	72,797 26	.....	.....	.....	.....
District Medical Inspection, Manhattan	49,585 45	.....	.....	.....	.....	.....	.....	.....	$49,585 45	.....	.....	.....
Sanitary Police, Manhattan	26,929 34	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Disease, Inspection, Manhattan	13,440 25	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Disease, Clinic, Manhattan	7,110 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, The Bronx	7,266 66	.....	.....	291 66	.....	.....	.....	.....	.....	5,775 00	1,200 00	.....
Assistant Chief Clerk, The Bronx	3,135 00	.....	.....	.....	3,135 00	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar of Records, The Bronx	2,250 00	.....	.....	.....	.....	.....	2,250 00	.....	.....	.....	.....	.....
Child Hygiene, The Bronx	14,689 19	.....	.....	.....	.....	.....	.....	14,689 19	.....	.....	.....	.....
District Medical Inspector, The Bronx	13,117 68	.....	.....	.....	.....	.....	.....	.....	13,117 68	.....	.....	.....
Sanitary Police, The Bronx	3,471 20	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Disease, The Bronx	5,550 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Sanitary Superintendent, Brooklyn	1,949 96	.....	.....	1,949 96	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Brooklyn	6,311 00	.....	.....	.....	6,311 00	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Total.	Commissioner.	Secretary.	Sanitary Superintendent.	Chief Clerk.	General Medical Officer.	Bureau of Records.	Child Hygiene.	District Medical Inspector.	General Sanitary Inspector.	Food Inspection.	Milk Inspection.
Assistant Registrar of Records, Brooklyn	7,973 33						7,973 33					
Inspections, Office, Brooklyn												
Sanitary Inspection, Brooklyn	17,838 33									17,838 33		
Food Inspection, Brooklyn	5,400 00										5,400 00	
Child Hygiene, Brooklyn	57,059 36							57,059 36				
District Medical Inspection, Brooklyn	27,004 14								27,004 14			
Sanitary Police, Brooklyn	10,451 70											
Communicable Disease, Inspection, Brooklyn	9,187 50											
Communicable Disease, Clinic, Brooklyn	2,765 00											
Clinic for Contagious Eye Diseases, Brooklyn	896 45											
Assistant Sanitary Superintendent, Queens	1,749 96			1,749 96								
Child Hygiene, Queens	11,371 67							11,371 67				
District Medical Inspection, Queens	9,195 00								9,195 00			
Assistant Chief Clerk, Queens	2,535 00				2,535 00							
Assistant Registrar of Records, Queens	1,500 00						1,500 00					
Sanitary and Food Inspection, Queens	9,863 33									8,863 33	1,000 00	
Sanitary Police, Queens	2,401 08											
Communicable Diseases, Queens	2,415 00											
Assistant Sanitary Superintendent, Richmond	1,749 96			1,749 96								
Child Hygiene, Richmond	3,950 00							3,950 00				
District Medical Inspection, Richmond	7,320 00								7,320 00			
Assistant Chief Clerk, Richmond	1,716 13				1,716 13							
Assistant Registrar of Records, Richmond	1,500 00						1,500 00					
Sanitary and Food Inspection, Richmond	9,160 00									8,460 00	700 00	
Sanitary Police, Richmond	2,776 96											
Communicable Disease, Richmond	1,825 00											
Milk Inspection, Richmond	41,440 37											$41,440 37
Research Laboratory	21,258 76											
Vaccine Laboratory	3,225 00											
Chemical Laboratory	6,011 09											
Drug Laboratory	4,050 00											
Diagnosis Laboratory	8,993 01											
Willard Parker and Reception Hospital	60,852 77											
Hospital and Clinic for Contagious Eye Diseases.	11,991 00											
Riverside Hospital	52,147 74											
Kingston Avenue Hospital	55,753 20											
Tuberculosis Sanatorium, Otisville	23,086 63											
Total	$855,027 47	$12,585 00	$6,414 78	$15,657 31	$44,274 15	$5,114 96	$30,444 07	$166,414 66	$106,222 27	$63,850 67	$21,271 67	$41,440 37

Table Showing Salary Expenditures to June 30, 1909, Distributed in Conformity With Estimate and Apportionment on the Present Organization of the Department of Health, as Approved by the Board of January 15, 1909—(Continued).

Office or Division.	Total.	Sanitary Police.	Research and Vaccine Laboratories.	Chemical Laboratory.	Drug Laboratory.	Willard Parker and Reception Hospitals.	Hospital and Clinic for Contagious Eye Diseases.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.	Communicable Diseases.
Commissioner	$12,585 00										
Secretary	3,999 96										
Chief Clerk	15,309 52										
Registrar, Records	4,024 98										
General Medical Officer	5,114 96										
Sanitary Superintendent	7,715 81										
Superintendent of Hospitals	150 00										
Child Hygiene	6,547 18										
Chief, Communicable Diseases	4,748 88										$4,748 88
Law Clerk	2,414 82										
Inspector of Construction and Repairs											
Assistant Sanitary Superintendent, Manhattan	2,049 96										
Assistant Chief Clerk, Manhattan	15,267 50										
Assistant Registrar, Records, Manhattan	13,195 76										
Division of Inspections, General Office, Manhattan	5,765 16										
Sanitary Inspection, Manhattan	17,148 85										
Food Inspection, Manhattan	12,971 67										
Child Hygiene, Manhattan	72,797 26										
District Medical Inspection, Manhattan	49,585 45										
Sanitary Police, Manhattan	26,929 34	$26,929 34									
Communicable Disease Inspection, Manhattan	13,440 25										13,440 25
Communicable Disease Clinic, Manhattan	7,110 00										7,110 00
Assistant Sanitary Superintendent, The Bronx	7,266 66										
Assistant Chief Clerk, The Bronx	3,135 00										
Assistant Registrar, Records, The Bronx	2,250 00										
Child Hygiene, The Bronx	14,689 19										
District Medical Inspection, The Bronx	13,117 68										
Sanitary Police, The Bronx	3,471 20	3,471 20									
Communicable Disease, The Bronx	5,550 00										5,550 00
Assistant Sanitary Superintendent, Brooklyn	1,949 96										
Assistant Chief Clerk, Brooklyn	6,311 00										
Assistant Registrar, Records, Brooklyn	7,973 33										

Office or Division.	Total.	Sanitary Police.	Research and Vaccine Laboratories.	Chemical Laboratory.	Drug Laboratory.	Willard Parker and Reception Hospitals.	Hospital and Clinic for Contagious Eye Diseases.	Riverside Hospital.	Kingston Avenue Hospital.	Tuberculosis Sanatorium, Otisville.	Communicable Diseases.
Inspections, Office, Brooklyn	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection, Brooklyn	17,838 33	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection, Brooklyn	5,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene, Brooklyn	57,059 36	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection, Brooklyn	27,004 14	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Brooklyn	10,451 70	10,451 70	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Disease Inspection, Brooklyn	9,187 50	.....	.....	.....	.....	.....	.....	.....	.....	.....	9,187 50
Communicable Disease Clinic, Brooklyn	2,765 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,765 00
Clinic for Contagious Eye Diseases, Brooklyn	896 45	.....	.....	.....	.....	.....	$896 45	.....	.....	.....	.....
Assistant Sanitary Superintendent, Queens	1,749 96	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene, Queens	11,371 67	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection, Queens	9,195 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Queens	2,535 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar, Records, Queens	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary and Food Inspections, Queens	9,863 33	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Queens	2,401 08	2,401 08	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Disease, Queens	2,415 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,415 00
Assistant Sanitary Superintendent, Richmond	1,749 96	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene, Richmond	3,950 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection, Richmond	7,320 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Chief Clerk, Richmond	1,716 13	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assistant Registrar, Records, Richmond	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary and Food Inspections, Richmond	9,160 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Police, Richmond	2,776 96	2,776 96	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Disease, Richmond	1,825 00	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,825 00
Milk Inspection	41,440 37	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research Laboratory	21,258 76	.....	$21,258 76	.....	.....	.....	.....	.....	.....	.....	.....
Vaccine Laboratory	3,225 00	.....	3,225 00	.....	.....	.....	.....	.....	.....	.....	.....
Chemical Laboratory	6,011 09	.....	.....	$6,011 09	.....	.....	.....	.....	.....	.....	.....
Drug Laboratory	4,050 00	.....	.....	.....	$4,050 00	.....	.....	.....	.....	.....	.....
Diagnosis Laboratory	8,993 01	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,993 01
Willard Parker and Reception Hospitals	60,852 77	.....	.....	.....	.....	$60,852 77	.....	.....	.....	.....	.....
Hospital and Clinic for Contagious Eye Diseases	11,991 00	.....	.....	.....	.....	.....	11,991 00	.....	.....	.....	.....
Riverside Hospital	52,147 74	.....	.....	.....	.....	.....	.....	$52,147 74	.....	.....	.....
Kingston Avenue Hospital	55,753 20	.....	.....	.....	.....	.....	.....	.....	$55,753 20	.....	.....
Tuberculosis Sanatorium, Otisville	23,086 63	.....	.....	.....	.....	.....	.....	.....	.....	$23,086 63	.....
Total	$855,027 47	$46,030 28	$24,483 76	$6,011 09	$4,050 00	$60,852 77	$12,887 45	$52,147 74	$55,753 20	$23,086 63	$56,034 64

RECAPITULATION.

Table Showing Comparison of the Budget Payroll Estimates for Salaries and Wages for the Years 1908, 1909 and 1910.

Title of Appropriation.	Budget Payroll Estimates.			Increases.					
				1909 Over 1908.		1910 Over 1908.		1910 Over 1909.	
	1908.	1909.	1910.	Amount.	Per Cent.	Amount.	Per Cent.	Amount.	Per Cent.
SALARIES AND WAGES.									
General Administration.									
Office of the Commissioner	$21,270 00	$28,740 00	$21,150 00	$7,470 00	35.12	*$120 00	.56	*$7,590 00	26.41
Office of the Secretary	14,630 00	13,880 00	13,820 00	*750 00	5.13	*810 00	5.54	*60 00	.43
Office of the Sanitary Superintendent	93,570 00	62,660 00	48,910 00	*30,910 00	33.03	*44,660 00	47.73	*13,750 00	21.94
Office of the General Medical Officer	9,710 00	9,230 00	10,730 00	*480 00	4.94	1,020 00	10.50	1,500 00	16.25
Administration.									
Bureau of Records	81,370 00	80,450 00	67,670 00	*920 00	1.13	*13,700 00	16.84	*12,780 00	15.88
Division of the Chief Clerk	112,058 00	134,544 50	126,404 00	22,486 50	20.06	14,346 00	12.80	*8,140 50	6.05
Division of Child Hygiene	.....	443,250 00	461,880 00	443,250 00	.....	461,880 00	.....	18,630 00	4.23
Division of District Medical Inspection	498,370 00	336,727 50	266,407 50	*161,642 50	32.43	*231,962 50	46.54	*70,320 00	20.88
Division of Communicable Diseases	145,740 00	155,910 00	321,240 00	10,170 00	6.98	175,500 00	120.41	165,330 00	106.05
Division of General Sanitary Inspection	111,210 00	147,600 00	164,090 00	36,390 00	32.72	52,880 00	47.55	16,490 00	11.18
Division of Food Inspection	62,250 00	57,900 00	54,030 00	*4,350 00	6.99	*8,220 00	13.20	*3,870 00	6.22
Milk Inspection, City and Country	256,560 00	106,800 00	233,460 00	*149,760 00	58.37	*23,100 00	9.00	126,660 00	118.60
Sanitary Police	136,100 00	165,500 00	142,150 00	29,400 00	21.60	6,050 00	4.45	*23,350 00	14.11
Laboratories.									
Research and Vaccine Laboratories	60,630 00	57,390 00	67,800 00	*3,240 00	5.34	7,170 00	11.83	10,410 00	18.14
Chemical Laboratory	23,250 00	15,240 00	12,990 00	*8,010 00	34.45	*10,260 00	44.13	*2,250 00	14.76
Drug Laboratory	9,990 00	9,480 00	8,550 00	*510 00	5.11	*1,440 00	14.41	*930 00	9.81
Hospitals.									
Willard Parker and Reception Hospitals	140,204 00	143,140 75	135,783 00	2,936 75	2.09	*4,421 00	3.15	*7,357 75	5.14
Hospitals and Clinics for Contagious Eye Diseases	25,100 00	35,910 00	30,900 00	10,800 00	43.01	5,790 00	23.06	*5,010 00	13.95
Riverside Hospital	115,968 00	134,305 50	120,465 00	18,337 50	15.81	4,497 00	3.88	*13,840 50	10.30
Kingston Avenue Hospital	149,372 00	156,360 00	125,107 50	6,998 00	4.68	*24,264 50	16.24	*31,252 50	19.99
Tuberculosis Sanatorium, Otivsille	57,192 00	78,804 00	91,536 00	21,612 00	37.79	34,344 00	60.05	12,732 00	16.16
Total	$2,124,554 00	$2,373,822 25	$2,525,073 00	$609,840 75	11.73	$763,477 00	18.85	$351,752 00	6.37
				*360,572 50		*362,958 00		*200,501 25	
				$249,268 25		$400,519 00		$151,250 75	

* Decrease.

RECAPITULATION.

Table Showing Comparison of Budget Payroll Allowances for the Years 1908, 1909, 1910.

Title of Appropriation.	Estimate, 1910.	Increase of 1910 Estimate Over Budget Payroll Allowance. 1908. Amount.	1908. Per Cent.	1909. Amount.	1909. Per Cent.	Budget Payroll Allowances. 1908.	1909.	1910.	Increase. 1909 Over 1908. Amount.	1909 Over 1908. Per Cent.	1910 Over 1908. Amount.	1910 Over 1908. Per Cent.	1910 Over 1909. Amount.	1910 Over 1909. Per Cent.
SALARIES AND WAGES.														
General Administration.														
Office of the Commissioner	$21,150 00	*$120 00	.56	*$1,350 00	6.00	$21,270 00	$22,500 00	.....	$1,230 00	5.78	.....	...	.....	...
Office of the Secretary	13,820 00	720 00	5.50	870 00	6.72	13,100 00	12,950 00	.....	*150 00	1.15	.....	...	.....	...
Office of the Sanitary Superintendent	48,910 00	*57,980 00	54.24	10,120 00	26.09	106,890 00	38,790 00	.....	*68,100 00	63.71	.....	...	.....	...
Office of the General Medical Officer	10,730 00	1,500 00	16.25	1,500 00	16.25	9,230 00	9,230 00	.....	.....	....	.....	...	.....	...
Administration.														
Bureau of Records	67,670 00	3,100 00	4.80	6,040 00	9.80	64,570 00	61,630 00	.....	*2,940 00	4.55	.....	...	.....	...
Division of the Chief Clerk	126,404 00	32,872 50	35.15	29,122 50	29.94	93,531 50	97,281 50	.....	3,750 00	4.01	.....	...	.....	...
Division of Child Hygiene	461,880 00	461,880 00	....	123,060 00	36.32	.....	338,820 00	.....	338,820 00	....	.....	...	.....	...
Division of District Medical Inspection	266,407 50	*157,492 50	37.15	39,390 00	17.35	423,900 00	227,017 50	.....	*196,882 50	46.45	.....	...	.....	...
Division of Communicable Diseases	321,240 00	205,680 00	177.99	206,280 00	179.44	115,560 00	114,960 00	.....	*600 00	.52	.....	...	.....	...
Division of General Sanitary Inspection	164,090 00	68,540 00	71.73	62,720 00	61.87	95,550 00	101,370 00	.....	5,820 00	6.09	.....	...	.....	...
Division of Food Inspection	54,030 00	2,700 00	5.26	5,880 00	12.21	51,330 00	48,150 00	.....	*3,180 00	6.20	.....	...	.....	...
Milk inspection	233,460 00	164,880 00	240.42	147,000 00	170.02	68,580 00	86,460 00	.....	17,880 00	26.07	.....	...	.....	...
Sanitary Police	142,150 00	43,850 00	44.61	38,450 00	37.08	98,300 00	103,700 00	.....	5,400 00	5.49	.....	...	.....	...
Laboratories.														
Research and Vaccine Laboratories	67,800 00	18,060 00	36.31	16,722 00	32.74	49,740 00	51,078 00	.....	1,338 00	2.69	.....	...	.....	...
Chemical Laboratories	12,990 00	*810 00	5.87	*450 00	3.35	13,800 00	13,440 00	.....	*360 00	2.61	.....	...	.....	...
Drug Laboratory	8,550 00	*1,440 00	14.41	270 00	3.26	9,990 00	8,280 00	.....	*1,710 00	17.12	.....	...	.....	...
Hospitals.														
Willard Parker and Reception Hospitals	135,783 00	15,271 00	12.67	9,514 25	7.54	120,512 00	126,268 75	.....	5,756 75	4.78	.....	...	.....	...
Hospitals and Clinics for Contagious Eye Diseases	30,900 00	6,690 00	27.63	3,030 00	10.87	24,210 00	27,870 00	.....	3,660 00	15.12	.....	...	.....	...
Riverside Hospital	120,465 00	15,897 00	15.20	1,483 50	1.25	104,568 00	118,981 50	.....	14,413 50	13.78	.....	...	.....	...
Kingston Avenue Hospital	125,107 50	10,971 50	9.61	4,486 50	3.72	114,136 00	120,621 00	.....	6,485 00	5.68	.....	...	.....	...
Tuberculosis Sanatorium, Otisville	91,536 00	47,224 00	106.57	35,660 00	63.82	44,312 00	55,876 00	.....	11,564 00	26.10	.....	...	.....	...
Total	$2,525,073 00	$1,099,836 00		$741,598 75		$1,643,079 50	$1,785,274 25	.....	$416,117 25		.....	...	.....	...
		*217,842 50		*1,800 00					*273,922 50					
		$881,993 50	53.68	$739,798 75	41.44				$142,194 75	8.65				

*Decrease.

RECAPITULATION.

Table Showing Comparison of Budget Payroll Allowances, Transfers, Net Budget Allowances Available, Revenue Bonds Authorized, and Total Resources, 1908 and 1909, and With 1910 Estimate.

Title of Appropriation.	1909. Budget Payroll Allowances.	1909. Budget Transfers. Dr.	1909. Budget Transfers. Cr.	1908. Budget Payroll Allowance.	1908. Budget Transfers. Dr.	1908. Budget Transfers. Cr.	1908. Budget Transfers. Net Dr.	1908. Budget Transfers. Net Cr.	1908. Net Budget Allowance Available.	1908. Revenue Bonds Authorized.	1908. Total Resources.
SALARIES AND WAGES.											
General Administration.											
Office of the Commissioner	$22,500 00	.....	$2,670 00	$21,270 00	.....	$5,300 00	.....	$5,300 00	$26,570 00	.....	$26,570 00
Office of the Secretary	12,950 00	$175 00	150 00	13,100 00	$200 00	700 00	.....	500 00	13,600 00	.....	13,600 00
Office of the Sanitary Superintendent	38,790 00	3,500 00	2,767 50	106,890 00	13,800 00	5,900 00	$7,900 00	.....	98,990 00	$10,298 39	109,288 39
Office of the General Medical Officer	9,230 00	.....	1,250 00	9,230 00	.....	.....	.....	.....	9,230 00	.....	9,230 00
Administration.											
Bureau of Records	61,630 00	.....	.....	64,570 00	1,500 00	900 00	600 00	.....	63,970 00	1,434 02	65,404 02
Division of Chief Clerk	97,281 50	9,840 00	3,559 00	93,531 50	4,700 00	9,175 00	.....	4,475 00	98,006 50	.....	98,006 50
Division of Child Hygiene	338,820 00	6,900 00	9,700 00	.....	.....	.....	.....	.....	.....	.....	.....
Division of District Medical Inspection	227,017 50	16,170 00	5,200 00	423,900 00	500 00	.....	500 00	.....	423,400 00	39,701 61	463,101 61
Division of Communicable Diseases	114,960 00	7,030 00	6,270 00	115,560 00	18,560 00	16,485 00	2,075 00	.....	113,485 00	.....	113,485 00
Division of General Sanitary Inspection	101,370 00	2,250 00	30,240 00	95,550 00	4,400 00	18,300 00	.....	13,900 00	109,450 00	.....	109,450 00
Division of Food Inspection	48,150 00	4,920 00	300 00	51,330 00	5,700 00	.....	5,700 00	.....	45,630 00	.....	45,630 00
Milk Inspection	86,460 00	1,017 50	.....	68,580 00	.....	4,000 00	.....	4,000 00	72,580 00	.....	72,580 00
Sanitary Police	103,700 00	.....	100 00	98,300 00	4,300 00	1,000 00	3,300 00	.....	95,000 00	.....	95,000 00
Laboratories.											
Research and Vaccine Laboratories	51,078 00	.....	78 00	49,740 00	.....	.....	.....	.....	49,740 00	.....	49,740 00
Chemical Laboratory	13,440 00	900 00	.....	13,800 00	400 00	.....	400 00	.....	13,400 00	.....	13,400 00
Drug Laboratory	8,280 00	180 00	.....	9,990 00	2,200 00	.....	2,200 00	.....	7,790 00	.....	7,790 00
Hospitals.											
Willard Parker and Reception Hospitals	126,268 75	1,000 00	1,912 00	120,512 00	.....	5,000 00	.....	5,000 00	125,512 00	.....	125,512 00
Hospitals and Clinics for Contagious Eye Diseases	27,870 00	.....	.....	24,210 00	300 00	.....	300 00	.....	23,910 00	.....	23,910 00
Riverside Hospital	118,981 50	8,325 00	1,000 00	104,568 00	.....	8,000 00	.....	8,000 00	112,568 00	.....	112,568 00
Kingston Avenue Hospital	120,621 00	3,600 00	611 00	114,136 00	20,000 00	.....	20,000 00	.....	94,136 00	15,000 00	109,136 00
Tuberculosis Sanatorium, Otisville	55,876 00	.....	.....	44,312 00	.....	1,800 00	.....	1,800 00	46,112 00	.....	46,112 00
Total	$1,785,274 25	$65,807 50	$65,807 50	$1,643,079 50	$76,560 00	$76,560 00	$42,975 00	$42,975 00	$1,643,079 50	$66,434 02	$1,709,513 52

RECAPITULATION.

Table Showing Comparison of Budget Payroll Allowances, Transfers, Net Budget Allowances Available, Revenue Bonds Authorized, and Total Resources, 1908 and 1909, and with 1910 Estimate—(Continued).

Title of Appropriation.	Increase 1910 Over 1908. Net Budget Allowance. Amount.	Increase 1910 Over 1908. Net Budget Allowance. Per Cent.	Increase 1910 Over 1908. Total Resources. Amount.	Increase 1910 Over 1908. Total Resources. Per Cent.	1909. Budget Transfers. Net Dr.	1909. Budget Transfers. Net Cr.	1909. Net Budget Allowance Available.	1909. Revenue Bonds Authorized.	1909. Total Resources.	1910 Estimate.
SALARIES AND WAGES.										
General Administration.										
Office of the Commissioner	*$5,420 00	20.40	*$5,420 00	20.40	.....	$2,670 00	$25,170 00	.....	$25,170 00	$21,150 00
Office of the Secretary	220 00	1.61	220 00	1.61	$25 00	.....	12,925 00	.....	12,925 00	13,820 00
Office of the Sanitary Superintendent	*50,080 00	50.60	*60,378 39	55.25	732 50	.....	38,057 50	.....	38,057 50	48,910 00
Office of the General Medical Officer	1,500 00	16.25	1,500 00	16.25	.....	1,250 00	10,480 00	.....	10,480 00	10,730 00
Administration.										
Bureau of Records	3,700 00	5.78	2,265 98	3.46	.....	.....	61,630 00	.....	61,630 00	67,670 00
Division of the Chief Clerk	28,397 50	28.98	28,397 50	28.98	6,281 00	.....	91,000 50	$1,575 00	92,575 50	126,404 00
Division of Child Hygiene	461,880 00	....	461,880 00	....	.....	2,800 00	341,620 00	300 00	341,920 00	461,880 00
Division of the District Medical Inspection	*156,992 50	37.08	*196,694 11	42.47	10,970 00	.....	216,047 50	19,800 00	235,847 50	266,407 50
Division of Communicable Diseases	207,755 00	183.07	207,755 00	183.07	760 00	.....	114,200 00	6,600 00	120,800 00	321,240 00
Division of General Sanitary Inspection	54,640 00	49.92	54,640 00	49.92	.....	27,990 00	129,360 00	.....	129,360 00	164,090 00
Division of Food Inspection	8,400 00	18.41	8,400 00	18.41	4,620 00	.....	43,530 00	600 00	44,130 00	54,030 00
Milk Inspection	160,880 00	221.66	160,880 00	221.66	1,017 50	.....	85,442 50	.....	85,442 50	233,460 00
Sanitary Police	47,150 00	49.64	47,150 00	49.64	.....	100 00	103,800 00	.....	103,800 00	142,150 00
Laboratories.										
Research and Vaccine Laboratories	18,060 00	36.31	18,060 00	36.31	.....	78 00	51,156 00	.....	51,156 00	67,800 00
Chemical Laboratory	*410 00	3.06	*410 00	3.06	900 00	.....	12,540 00	.....	12,540 00	12,990 00
Drug Laboratory	760 00	9.76	760 00	9.76	180 00	.....	8,100 00	.....	8,100 00	8,550 00
Hospitals.										
Willard Parker and Reception Hospital	10,271 00	8.18	10,271 00	8.18	.....	912 00	127,180 75	900 00	128,080 75	135,783 00
Hospitals and Clinics for Contagious Eye Diseases	6,990 00	29.23	6,990 00	29.23	.....	.....	27,870 00	.....	27,870 00	30,900 00
Riverside Hospital	7,897 00	7.02	7,897 00	7.02	7,325 00	.....	111,656 50	900 00	112,556 50	120,465 00
Kingston Avenue Hospital	30,971 50	32.90	15,971 50	14.63	2,989 00	.....	117,632 00	.....	117,632 00	125,107 50
Tuberculosis Sanatorium, Otisville	45,424 00	98.51	45,424 00	98.51	.....	.....	55,876 00	.....	55,876 00	91,536 00
Total	$1,094,896 00	....	$1,078,461 98	....	$35,800 00	$35,800 00	$1,785,274 25	$30,675 00	$1,815,949 25	$2,525,073 00
	*212,902 50	....	*262,902 50	....						
	$881,993 50	53.68	$815,559 48	47.71						

* Decrease.

RECAPITULATION.

Table Showing Comparison of Budget Payroll Allowances, Transfers, Net Budget Allowances Available, Revenue Bonds Authorized, and Total Resources, 1908 and 1909, and with 1910 Estimate—(Continued).

Title of Appropriation.	Increase 1910 Over 1909. Net Budget Allowances. Amount.	Increase 1910 Over 1909. Net Budget Allowances. Per Cent.	Increase 1910 Over 1909. Total Resources. Amount.	Increase 1910 Over 1909. Total Resources. Per Cent.	Increase 1909 Over 1908. Net Budget Allowances. Amount.	Increase 1909 Over 1908. Net Budget Allowances. Per Cent.	Increase 1909 Over 1908. Total Resources. Amount.	Increase 1909 Over 1908. Total Resources. Per Cent.
SALARIES AND WAGES.								
General Administration.								
Office of the Commissioner	*$4,020 00	15.97	*$4,020 00	15.97	*$1,400 00	5.27	*$1,400 00	5.27
Office of the Secretary	895 00	6.92	895 00	6.92	*675 00	4.96	*675 00	4.96
Office of the Sanitary Superintendent	10,852 50	28.52	10,852 50	28.52	*60,932 50	61.55	*71,230 89	65.18
Office of the General Medical Officer	250 00	2.39	250 00	2.39	1,250 00	13.54	1,250 00	13.54
Administration.								
Bureau of Records	6,040 00	9.80	6,040 00	9.80	*2,340 00	3.66	*3,774 02	5.76
Division of the Chief Clerk	35,403 50	38.90	33,828 50	36.54	*7,006 00	7.15	*5,431 00	5.54
Division of Child Hygiene	120,260 00	35.20	119,960 00	35.12	341,620 00	....	341,920 00	....
Division of District Medical Inspection	50,360 00	23.31	30,560 00	12.96	*207,352 50	48.97	*227,254 11	49.07
Division of Communicable Diseases	207,040 00	181.29	200,440 00	165.93	715 00	.63	7,315 00	6.45
Division of General Sanitary Inspection	34,730 00	26.85	34,730 00	26.85	19,910 00	18.19	19,910 00	18.19
Division of Food Inspection	10,500 00	24.12	9,900 00	22.43	*2,100 00	4.60	*1,500 00	3.29
Milk Inspection	148,017 50	173.24	148,017 50	173.24	12,862 50	17.72	12,862 50	17.72
Sanitary Police	38,350 00	36.94	38,350 00	36.94	8,800 00	9.26	8,800 00	9.26
Laboratories.								
Research and Vaccine Laboratories	16,644 00	32.54	16,644 00	32.54	1,416 00	2.85	1,416 00	2.85
Chemical Laboratory	450 00	3.59	450 00	3.59	*860 00	6.42	*860 00	6.42
Drug Laboratory	450 00	5.56	450 00	5.56	310 00	3.98	310 00	3.98
Hospitals.								
Willard Parker and Reception Hospitals	8,602 25	6.76	7,702 25	6.01	1,668 75	1.33	2,568 75	2.05
Hospitals and Clinics for Contagious Eye Diseases	3,030 00	10.87	3,030 00	10.87	3,960 00	16.56	3,960 00	16.56
Riverside Hospital	8,808 50	7.89	7,908 50	7.03	*911 50	.82	*11 50	.01
Kingston Avenue Hospital	7,475 50	6.35	7,475 50	6.35	23,496 00	24.96	8,496 00	7.78
Tuberculosis Sanatorium, Otisville	35,660 00	63.82	35,660 00	63.82	9,764 00	21.17	9,764 00	21.17
Total	$743,818 75		$713,143 75		$425,772 25		$418,572 25	
	*4,020 00		*4,020 00		*283,577 50		*312,136 52	
	$739,798 75	41.44	$709,123 75	39.05	$142,194 75	8.65	$106,435 73	6.23

* Decrease.

RECAPITULATION.

Table Showing Comparison of Payroll Expenditures for the Year 1908, and for the Six Months Ending June 30, 1909, with the Estimate for 1910.

Title of Appropriation.	Estimate, 1910.	Increase, 1910 Estimate Over 1908 Expenditures. Amount.	Per Cent.	Monthly Payroll Expenditures, Year 1908. Budget Appropriations.	Revenue Bond Appropriations.	Total.	Monthly Payroll Expenditures, Six Months Ending June 30, 1909. Budget Appropriations.	Revenue Bond Appropriations.	Total.
SALARIES AND WAGES.									
General Administration.									
Office of the Commissioner	$21,150 00	*$5,412 02	20.37	$26,562 02	.....	$26,562 02	$12,585 00	.....	$12,585 00
Office of the Secretary	13,820 00	260 27	1.92	13,559 73	.....	13,559 73	6,414 78	.....	6,414 78
Office of the Sanitary Superintendent	48,910 00	*59,395 86	54.84	98,007 47	10.298 39	108,305 86	15,657 31	.....	15,657 31
Office of the General Medical Officer	10,730 00	1,625 08	17.85	9,104 92	.....	9,104 92	5,114 96	.....	5,114 96
Administration.									
Bureau of Records	67,670 00	2,413 73	3.70	63,822 25	1,434 02	65,256 27	30,444 07	.....	30,444 07
Division of the Chief Clerk	126,404 00	28,583 55	29.22	97,820 45	.....	97,820 45	44,274 15	.....	44,274 15
Division of Child Hygiene	461,880 00	461,880 00	.....	.....	.....	.....	166,414 66	.....	166,414 66
Division of District Medical Inspection	266,407 50	*195,479 65	42.32	423,193 69	38,693 46	461,887 15	106,222 27	$13,275 83	119,498 10
Division of Communicable Diseases	321,240 00	207,958 82	183.58	113,281 18	.....	113,281 18	56,034 64	2,988 71	59,023 35
Division of General Sanitary Inspection	164,090 00	54,853 77	50.22	109,236 23	.....	109,236 23	63,850 67	.....	63,850 67
Division of Food Inspection	54,030 00	8,466 37	18.58	45,563 63	.....	45,563 63	21,271 67	.....	21,271 67
Milk Inspection, City and Country	233,460 00	161,016 51	222.26	72,443 49	.....	72,443 49	41,440 37	.....	41,440 37
Sanitary Police	142,150 00	47,188 84	49.69	94,961 16	.....	94,961 16	46,030 28	.....	46,030 28
Laboratories.									
Research and Vaccine Laboratories	67,800 00	18,083 59	36.37	49,716 41	.....	49,716 41	24,483 76	.....	24,483 76
Chemical Laboratory	12,990 00	*323 23	2.43	13,313 23	.....	13,313 23	6,011 09	.....	6,011 09
Drug Laboratory	8,550 00	838 66	10.88	7,711 34	.....	7,711 34	4,050 00	.....	4,050 00
Hospitals.									
Willard Parker and Reception Hospitals	135,783 00	10,820 72	8.66	124,962 28	.....	124,962 28	60,852 77	.....	60,852 77
Hospitals and Clinics for Contagious Eye Diseases	30,900 00	7,177 74	30.26	23,722 26	.....	23,722 26	12,887 45	.....	12,887 45
Riverside Hospital	120,465 00	8,539 55	7.63	111,925 45	.....	111,925 45	52,147 74	.....	52,147 74
Kingston Avenue Hospital	125,107 50	16,870 55	15.59	93,238 31	14,998 64	108,236 95	55,753 20	.....	55,753 20
Tuberculosis Sanatorium, Otisville	91,536 00	45,446 49	98.60	46,089 51	.....	46,089 51	23,086 63	.....	23,086 63
Totals	$2,525,073 00	$1,082,024 24	.....	$1,638,235 01	65,424 51	$1,703,659 52	$855,027 47	$16,264 54	$871,292 01
		260,610 76	.....						
		$821,413 48	48.21						

General Recapitulation of Salary Requests for 1910, as Compared with Expense Bases of Previous Periods.

Office or Division.	Requested for 1910. No.	Requested for 1910. Amount.	Annual Expense, Bases as of January 1,1908. No.	Annual Expense, Bases as of January 1,1908. Amount.	Annual Expense, Bases as of June 30, 1908. No.	Annual Expense, Bases as of June 30, 1908. Amount.	Annual Expense, Bases as of January 1, 1909. No.	Annual Expense, Bases as of January 1, 1909. Amount.	Annual Expense, Bases as of June 30, 1909. No.	Annual Expense, Bases as of June 30, 1909. Amount.	Comparison of June 30, 1908, and January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	*Salary Increases. No.	*Salary Increases. Amount.
General Administration.																
Commissioner	10	$21,150 00	12	$27,000 00	11	$26,520 00	11	$25,170 00	11	$25,170 00	1	$1,200 00	1	$2,550 00	..	.....
Secretary	8	13,820 00	8	13,100 00	8	12,950 00	8	13,100 00	8	13,040 00	..	.....	..	.....	1	$150 00
Sanitary Superintendent	24	48,910 00	76	89,050 00	88	99,320 00	20	38,070 00	19	38,660 00	5	11,200 00	73	72,450 00	..	.....
General Medical Officer	5	10,730 00	3	8,330 00	4	9,230 00	4	9,230 00	5	10,730 00	..	.....	..	.....	..	.....
Administration.																
Bureau of Records	53	67,670 00	56	66,400 00	57	65,980 00	52	61,630 00	52	61,810 00	..	.....	5	4,350 00	..	.....
Chief Clerk	132	126,404 00	109	98,408 00	105	94,121 00	99	89,475 50	102	94,515 50	7	5,382 00	13	10,572 00	2	544 50
Child Hygiene	440	461,880 00	..	.....	..	.....	317	335,370 00	323	342,090 00	317	335,370 00	..	.....	..	.....
District Medical Inspection	245	266,467 50	422	453,970 00	411	441,187 00	222	222,997 50	245	253,867 50	31	24,930 00	220	243,780 00	1	660 50
Communicable Diseases	380	321,240 00	137	127,080 00	140	114,570 00	138	112,950 00	138	115,830 00	13	8,970 00	15	10,890 00	23	6,900 00
General Sanitary Inspection	149	164,090 00	104	113,790 00	101	111,810 00	115	128,160 00	116	129,720 00	27	31,650 00	13	15,600 00	2	300 00
Food Inspection	43	54,030 00	35	43,500 00	36	44,850 00	36	43,230 00	37	44,880 00	2	1,080 00	2	3,000 00	1	300 00
Milk Inspection	217	233,460 00	60	62,730 00	74	73,860 00	84	86,130 00	84	86,520 00	12	12,300 00	2	1,950 00	10	1,920 00
Sanitary Police	100	142,150 00	65	91,200 00	69	96,700 00	74	103,800 00	74	103,800 00	5	7,100 00	..	.....	..	.....
Laboratories.																
Research and Vaccine	80	67,800 00	60	52,374 00	62	53,838 00	58	51,156 00	56	49,350 00	8	6,360 00	12	9,342 00	1	300 00
Chemical	12	12,990 00	13	13,440 00	13	13,440 00	12	12,540 00	12	12,540 00	..	.....	1	900 00	..	.....
Drug	9	8,550 00	8	6,180 00	10	8,280 00	9	8,100 00	9	8,100 00	..	.....	1	480 00	1	300 00
Hospitals.																
Willard Parker and Reception	263	135,783 00	226	110,061 50	283	132,834 50	247	128,180 75	248	128,199 25	31	17,980 00	67	25,536 00	4	2,902 25
Hospital and Clinic for Contagious Eye Diseases	38	30,900 00	30	25,230 00	28	22,830 00	36	27,870 00	36	28,230 00	8	5,040 00	..	.....	..	.....
Riverside	223	120,465 00	247	111,487 00	270	122,819 00	224	111,006 50	212	111,196 50	11	5,780 00	57	22,894 00	10	5,301 50
Kingston Avenue	244	125,107 50	206	106,654 00	221	113,867 00	230	121,232 00	229	118,087 50	35	18,878 00	26	13,320 00	1	1,807 00
Tuberculosis Sanatorium, Otisville	186	91,536 00	88	46,296 00	120	61,128 00	97	48,276 00	127	60,888 00	23	13,248 00	46	26,100 00	..	.....
Total	2,861	$2,525,073 00	1,965	$1,666,280 50	2,111	$1,720,134 50	2,093	$1,784,274 25	2,143	$1,843,824 25	536	$506,468 00	554	$463,714 00	57	$21,385 75

* Net salary increases.

General Recapitulation of Salary Requests for 1910, as Compared with Expense Bases of Previous Periods—(Continued).

Office or Division.	Comparison of June 30, 1908, and January 1, 1909.				Comparison of January 1, 1909, and June 30, 1909.									
	Net Increase.		Net Decrease.		Added Employees.		Decrease in Force.		*Salary Increases.		Net Increase.		Net Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
General Administration.														
Commissioner	....	.....	....	$1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	....	$150 00	....	.....	1	$300 00	1	$750 00	2	$390 00	..	.....	..	$60 00
Sanitary Superintendent	....	.....	68	61,250 00	3	2,700 00	4	4,440 00	3	2,330 00	..	$590 00	1	.....
General Medical Officer	....	.....	....	.....	1	1,500 00	..	.....	..	.....	1	1,500 00	..	.....
Administration.														
Bureau of Records	....	.....	5	4,350 00	..	.....	..	.....	1	180 00	..	180 00	..	.....
Chief Clerk	....	.....	6	4,645 50	5	4,950 00	2	1,800 00	10	1,890 00	3	5,040 00	..	.....
Child Hygiene	317	335,370 00	....	.....	9	8,100 00	3	2,550 00	8	1,170 00	6	6,720 00	..	.....
District Medical Inspection	....	.....	189	218,189 50	28	33,900 00	5	4,200 00	7	1,170 00	23	30,870 00	..	.....
Communicable Diseases	....	4,980 00	2	.....	5	4,650 00	5	5,610 00	16	3,840 00	..	2,880 00	..	.....
General Sanitary Inspection	14	16,350 00	....	.....	2	2,850 00	1	2,550 00	7	1,260 00	1	1,560 00	..	.....
Food Inspection	....	.....	....	1,620 00	2	1,800 00	1	600 00	1	450 00	1	1,650 00	..	.....
Milk Inspection	10	12,270 00	....	.....	3	1,500 00	3	2,100 00	6	990 00	..	390 00	..	.....
Sanitary Police	5	7,100 00	....	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laboratories.														
Research and Vaccine	....	.....	4	2,682 00	3	900 00	5	3,336 00	2	630 00	..	.....	2	1,806 00
Chemical	....	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Drug	....	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....
Hospitals.														
Willard Parker and Reception	....	.....	36	4,653 75	18	11,764 75	17	11,746 25	..	.....	1	18 50	..	.....
Hospital and Clinic for Contagious Eye Diseases	8	5,040 00	....	.....	..	.....	..	.....	1	360 00	..	360 00	..	.....
Riverside	....	.....	46	11,812 50	16	8,490 00	28	8,360 00	1	60 00	..	190 00	12	.....
Kingston Avenue	9	7,365 00	....	.....	13	5,100 00	14	8,006 00	*1	*238 50	..	.....	1	3,144 50
Tuberculosis Sanatorium, Otisville	....	.....	23	12,852 00	52	21,432 00	22	8,952 00	4	132 00	30	12,612 00	..	.....
Total	363	$388,625 00	381	$324,485 25	161	$109,936 75	111	$65,000 25	68	$14,613 50	66	$64,560 50	16	$5,010 50

*Net salary increases.

General Recapitulation of Salary Requests for 1910, as Compared with Expense Bases of Previous Periods—(Continued).

Office or Division.	Summary of Comparisons.								Comparison of June 30, 1909, and 1910.							
	Increases.				Decreases.				Added Employees.		Decrease in Force.		Increase in Salaries.		Net Increase.		Net Decrease.	
	Added Employees.		In Salaries.		Number of Employees.		In Salaries.		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.										
General Administration.																		
Commissioner	2	$1,680 00	2	$300 00	3	$7,350 00	..	.....	1	$480 00	2	$4,800 00	2	$300 00	..	.....	1	$4,020 00
Secretary	1	300 00	6	1,320 00	1	750 00	..	.....	..	.....	..	.....	3	780 00	..	$780 00	..	.....
Sanitary Superintendent	13	22,150 00	10	4,330 00	77	76,890 00	..	.....	5	8,250 00	..	.....	7	2,000 00	5	10,250 00	..	.....
General Medical Officer	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Administration.																		
Bureau of Records	1	300 00	27	5,740 00	5	4,350 00	..	.....	1	300 00	..	.....	26	5,560 00	1	5,860 00	..	.....
Chief Clerk	45	38,899 50	45	8,610 00	18	15,222 00	1	$4 50	33	28,567 50	3	2,850 00	32	6,171 00	30	31,888 50	..	.....
Child Hygiene	443	456,960 00	31	7,470 00	3	2,550 00	..	.....	117	113,490 00	..	.....	23	6,300 00	117	119,790 00	..	.....
District Medical Inspection	59	58,830 00	68	14,375 00	225	247,980 00	1	4 50	..	.....	..	.....	59	12,540 00	..	12,540 00	..	.....
Communicable Diseases	260	205,260 00	70	17,910 00	20	16,500 00	..	.....	242	191,640 00	..	.....	31	7,170 00	242	198,810 00	..	.....
General Sanitary Inspection	63	64,800 00	33	6,470 00	15	18,990 00	..	.....	34	30,300 00	1	840 00	24	4,910 00	33	34,370 00	..	.....
Food Inspection	11	10,830 00	8	2,550 00	4	4,200 00	..	.....	7	7,950 00	1	600 00	6	1,800 00	6	9,150 00	..	.....
Milk Inspection	148	157,770 00	37	5,880 00	5	4,050 00	..	.....	133	143,970 00	..	.....	21	2,970 00	133	146,940 00	..	.....
Sanitary Police	31	45,450 00	..	.....	..	.....	..	.....	26	38,350 00	..	.....	..	.....	26	38,350 00	..	.....
Laboratories.																		
Research and Vaccine	35	24,930 00	8	1,710 00	17	12,678 00	..	.....	24	17,670 00	..	.....	5	780 00	24	18,450 00	..	.....
Chemical	..	.....	1	450 00	1	900 00	..	.....	..	.....	..	.....	1	450 00	..	450 00	..	.....
Drug	..	.....	3	750 00	1	480 00	..	.....	..	.....	..	.....	2	450 00	..	450 00	..	.....
Hospitals.																		
Willard Parker and Reception	64	34,544 75	42	5,770 00	84	37,348 50	4	17 75	15	4,800 00	..	66 25	34	2,850 00	15	7,583 75	..	.....
Hospital and Clinic for Contagious Eye Diseases	10	7,140 00	4	1,050 00	..	.....	1	120 00	2	2,100 00	..	.....	2	570 00	2	2,670 00	..	.....
Riverside	38	22,002 50	33	6,911 00	85	31,254 00	3	13 50	11	7,732 50	..	.....	19	1,536 00	11	9,268 50	..	.....
Kingston Avenue	63	29,738 00	26	3,085 00	40	21,326 00	5	256 50	15	5,760 00	..	.....	21	1,260 00	15	7,020 00	..	.....
Tuberculosis Sanatorium, Otisville	146	72,012 00	6	192 00	80	41,796 00	..	.....	71	37,332 00	12	6,744 00	2	60 00	59	30,648 00	..	.....
Total	1,434	$1,255,096 75	460	$94,873 00	684	$544,614 50	15	$416 75	737	$638,692 00	19	$15,900 25	320	$58,457 00	719	$685,268 75	1	$4,020 00

General Recapitulation of Salary Requests for 1910 as Compared with Expense Bases of Previous Periods—(Continued).

Office or Division.	Net Difference. In Employees. Added. Number.	Added. Amount.	Decrease. Number.	Decrease. Amount.	In Salary. Increase. Number.	Increase. Amount.
General Administration.						
Commissioner	....	.....	1	$5,670 00	2	$300 00
Secretary	....	.....	....	450 00	6	1,320 00
Sanitary Superintendent	5	$8,250 00	69	62,990 00	10	4,330 00
General Medical Officer	1	1,500 00	....	.....	....	.....
Administration.						
Bureau of Records	1	300 00	5	4,350 00	27	5,740 00
Chief Clerk	33	28,867 50	6	5,190 00	44	8,605 50
Child Hygiene	440	454,410 00	....	.....	31	7,470 00
District Medical Inspection	23	29,700 00	189	218,850 00	67	14,370 50
Communicable Diseases	242	191,640 00	2	2,880 00	70	17,910 00
General Sanitary Inspection	48	45,810 00	....	.....	33	6,470 00
Food Inspection	7	8,550 00	....	1,920 00	8	2,550 00
Milk Inspection	143	154,320 00	....	600 00	37	5,880 00
Sanitary Police	31	45,450 00	....	.....	....	.....
Laboratories.						
Research and Vaccine	24	17,670 00	6	5,418 00	8	1,710 00
Chemical	....	.....	1	900 00	1	450 00
Drug	....	.....	1	480 00	3	750 00
Hospitals.						
Willard Parker and Reception	16	4,752 25	36	7,556 00	38	5,752 25
Hospital and Clinic for Contagious Eye Diseases	10	7,140 00	....	.....	3	930 00
Riverside	11	7,862 50	58	17,114 00	30	6,897 50
Kingston Avenue	24	11,318 00	1	2,906 00	21	2,828 50
Tuberculosis Sanatorium, Otisville	89	43,068 00	23	12,852 00	6	192 00
Total	1,148	$1,060,608 25	398	$350,126 00	445	$94,456 25

RECAPITULATION.

General Supplies.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	$800 00	$700 00	.....	$50 00	.....	$560 00	$610 00	.....	$610 00
Secretary	500 00	775 00	$875 00	500 00	$95 00	.....	405 00	.....	405 00
Sanitary Superintendent	200 00	1,150 00	1,350 00	1,115 00	1,088 00	.....	27 00	.....	27 00
General Medical Officer	500 00	500 00	750 00	450 00	283 00	.....	167 00	.....	167 00
Administration.									
Chief Clerk	5,100 00	6,700 00	5,385 00	5,500 00	3,701 00	.....	1,799 00	$744 57	2,543 57
Registrar	1,700 00	1,625 00	1,805 00	840 00	.....	37 00	877 00	.....	877 00
Sanitary Inspection	2,100 00	3,200 00	4,275 00	1,600 00	.....	58 00	1,658 00	.....	1,658 00
Food Inspection	10,200 00	200 00	525 00	125 00	40 00	.....	85 00	.....	85 00
Milk Inspection	5,000 00	2,350 00	2,450 00	1,000 00	.....	952 00	1,952 00	12 60	1,964 60
District Medical Inspection	16,600 00	18,550 00	14,210 00	12,125 00	.....	25 00	12,150 00	.....	12,150 00
Communicable Diseases	61,700 00	37,200 00	19,325 00	14,825 00	4,915 00	.....	9,910 00	.....	9,910 00
Child Hygiene	6,500 00	2,000 00	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Research and Vaccine	25,000 00	28,900 00	16,100 00	11,075 00	280 00	.....	10,795 00	.....	10,795 00
Chemical	2,400 00	3,150 00	3,800 00	2,800 00	1,200 00	.....	1,600 00	.....	1,600 00
Drug	21,250 00	37,500 00	21,250 00	15,750 00	.....	2,750 00	18,500 00	.....	18,500 00
Hospitals.									
Willard Parker and Reception	86,400 00	102,200 00	87,500 00	69,200 00	1,600 00	.....	67,600 00	.....	67,600 00
Riverside	97,000 00	82,250 00	84,200 00	67,500 00	.....	18,200 00	85,700 00	.....	85,700 00
Kingston Avenue	68,550 00	93,300 00	31,900 00	74,245 00	25,145 00	.....	49,100 00	12,902 73	62,002 73
Tuberculosis Sanatorium	90,100 00	94,300 00	56,300 00	46,214 00	.....	5,130 50	51,344 50	.....	51,344 50
Trachoma and Clinics	8,500 00	10,950 00	3,775 00	3,250 00	.....	400 00	3,650 00	.....	3,650 00
Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$510,100 00	$532,125 00	$355,775 00	$328,164 00	$38,347 00	$28,112 50	$317,929 50	$13,659 50	$331,589 40

RECAPITULATION.

General Supplies—(Continued).

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	$608 00	.....	$608 00	$197 65	$343 82	$541 47	$398 08	$192 00
Secretary	405 00	.....	405 00	191 25	503 59	694 84	440 71	95 00
Sanitary Superintendent	26 57	.....	26 57	91 79	258 77	350 56	650 28	173 43
General Medical Officer	166 16	.....	166 16	61 66	126 13	187 79	284 33	333 84

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
Administration.								
Chief Clerk	1,798 59	$744 57	2,543 16	1,891 76	2,910 63	4,802 39	3,757 58	2,556 84
Registrar	876 49	.....	876 49	777 23	1,109 16	1,886 39	911 62	823 51
Sanitary Inspection	1,656 14	.....	1,656 14	1,088 95	817 74	1,906 69	1,749 67	443 86
Food Inspection	84 82	.....	84 82	.....	.....	.....	106 28	10,115 18
Milk Inspection	1,950 02	12 60	1,962 62	718 70	1,531 77	2,250 47	1,753 73	3,037 38
District Medical Inspection	12,149 61	.....	12,149 51	14,475 50	550 28	15,025 78	10,431 09	4,450 49
Communicable Diseases	9,907 06	.....	9,907 06	4,970 45	5,711 81	10,682 26	22,162 28	51,792 94
Child Hygiene	.....	.....	.....	.....	.....	.....	1,132 38	6,500 00
Laboratories.								
Research and Vaccine	10,705 90	.....	10,705 90	9,224 84	13,491 87	22,716 71	12,881 88	14,294 10
Chemical	1,578 02	.....	1,578 02	1,650 93	259 11	1,910 04	2,316 18	821 98
Drug	18,373 43	.....	18,373 43	17,813 24	912 69	18,725 93	20,860 93	2,876 57
Hospitals.								
Willard Parker and Reception	67,593 06	.....	67,593 06	45,871 40	29,271 61	75,143 01	79,700 00	18,806 94
Riverside	85,624 73	.....	85,624 73	68,103 73	7,892 90	75,996 63	66,950 00	11,375 27
Kingston Avenue	49,028 10	6,298 57	55,326 67	54,643 46	6,763 14	61,406 60	68,500 00	13,223 33
Tuberculosis Sanatorium	48,019 34	.....	48,019 34	27,173 94	21,432 40	48,606 34	66,200 00	42,080 66
Trachoma and Clinics	3,604 77	.....	3,604 77	2,984 36	659 46	3,643 82	7,453 35	4,895 23
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....
Total	$314,155 71	$7,055 74	$321,211 45	$251,930 84	$94,546 88	$346,477 72	$368,640 37	$188,888 55

RECAPITULATION.

Materials for Repairs and Replacements by Departmental Labor.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	.....	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administration.									
Chief Clerk	$3,000 00	$750 00	$1,150 00	.....	.....	$2,000 00	$2,000 00	.....	$2,000 00
Registrar	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.									
Willard Parker and Reception	4,000 00	5,500 00	4,000 00	$3,800 00	$2,250 00	.....	$1,550 00	.....	$1,550 00
Riverside	8,000 00	9,500 00	10,000 00	5,000 00	3,300 00	.....	1,700 00	.....	1,700 00
Kingston Avenue	6,500 00	12,500 00	7,000 00	2,995 00	.....	55 00	3,050 00	$1,396 89	4,446 89
Tuberculosis Sanatorium	5,500 00	10,000 00	4,000 00	8,247 00	4,197 00	.....	4,050 00	.....	4,050 00
Trachoma and Clinics	100 00	100 00	.....	.....	.....	100 00	100 00	.....	100 00
Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$27,100 00	$38,350 00	$26,150 00	$20,042 00	$9,747 00	$2,155 00	$12,450 00	$1,396 89	$13,846 89

RECAPITULATION.

Materials for Repairs and Replacements by Departmental Labor—(Continued).

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....
Administration.								
Chief Clerk	$1,992 88	.....	$1,992 88	$2 00	$269 45	$271 45	$300 00	$1,007 12
Registrar	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	.....	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
Communicable Diseases	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.								
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	1,528 31	.....	1,528 31	660 56	3,420 85	4,081 41	4,000 00	2,471 69
Riverside	1,693 48	.....	1,693 48	2,859 23	5,990 54	8,849 77	8,000 00	6,306 52
Kingston Avenue	3,028 40	$1,396 89	4,425 29	6,566 64	1,789 99	8,356 63	9,200 00	2,074 71
Tuberculosis Sanatorium	4,015 57	.....	4,015 57	538 32	2,475 73	3,014 05	5,500 00	1,484 43
Trachoma and Clinics	81 77	.....	81 77	.....	34 47	34 47	.....	18 23
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....
Total	$12,340 41	$1,396 89	$13,737 30	$10,626 75	$13,981 03	$24,607 78	$27,000 00	$13,362 70

RECAPITU LATION.

Repairs and Replacements by Contract or Open Order.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	$450 00	$300 00	$225 00	$265 00	$160 00	.....	$105 00	.....	$105 00
Secretary	100 00	100 00	110 00	100 00	75 00	.....	25 00	.....	25 00
Sanitary Superintendent	350 00	1,125 00	1,110 00	615 00	600 00	.....	15 00	.....	15 00
General Medical Officer	350 00	100 00	70 00	150 00	65 00	.....	85 00	.....	85 00
Administration.									
Chief Clerk	5,500 00	17,300 00	5,300 00	3,725 00	2,067 00	.....	1,658 00	.....	1,658 00
Registrar	200 00	325 00	535 00	350 00	261 00	.....	89 00	.....	89 00
Sanitary Inspection	1,500 00	1,475 00	835 00	195 00	.....	473 00	668 00	.....	668 00
Food Inspection	100 00	.....	100 00	.....	.....	.....	.....	.....	.....
Milk Inspection	250 00	250 00	100 00	.....	.....	16 50	16 50	.....	16 50
District Medical Inspection	10,025 00	11,200 00	8,255 00	4,100 00	.....	2,815 00	6,915 00	.....	6,915 00
Communicable Diseases	3,100 00	1,425 00	1,570 00	595 00	.....	570 00	1,165 00	.....	1,165 00
Child Hygiene	400 00	1,000 00	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Research and Vaccine	700 00	500 00	925 00	50 00	.....	5 00	55 00	.....	55 00
Chemical	150 00	150 00	600 00	50 00	.....	50 00	100 00	.....	100 00
Drug	400 00	400 00	600 00	250 00	150 00	.....	100 00	.....	100 00
Hospitals.									
Willard Parker and Reception	1,300 00	1,800 00	2,700 00	2,000 00	1,375 00	.....	625 00	.....	625 00
Riverside	6,000 00	6,950 00	8,100 00	10,000 00	7,100 00	.....	2,900 00	.....	2,900 00
Kingston Avenue	2,800 00	8,200 00	1,400 00	1,050 00	.....	.....	1,050 00	.....	1,050 00
Tuberculosis Sanatorium	1,800 00	6,900 00	4,100 00	2,400 00	1,400 00	.....	1,000 00	.....	1,000 00
Trachoma and Clinics	800 00	1,850 00	375 00	250 00	25 00	.....	225 00	.....	225 00
Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$36,275 00	$62,350 00	$36,950 00	$26,145 00	$13,278 00	$3,929 50	$16,796 50	.....	$16,796 50

RECAPITULATION.

Repairs and Replacements by Contract or Open Order.

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	$103 10	.....	$103 10	$304 50	$3 25	$307 75	$216 54	$346 90
Secretary	23 95	.....	23 95	50 90	.....	50 90	72 19	76 05
Sanitary Superintendent	5 00	.....	5 00	139 66	107 38	247 04	660 63	345 00
General Medical Officer	80 55	.....	80 55	33 75	18 67	52 42	72 19	269 45
Administration.								
Chief Clerk	1,655 56	.....	1,655 56	1,865 26	2,889 55	4,754 81	5,413 41	3,844 44
Registrar	87 41	.....	87 41	32 05	67 90	99 95	164 24	112 59
Sanitary Inspection	667 60	.....	667 60	360 89	15 10	375 99	675 46	832 40
Food Inspection	.....	.....	.....	.....	.....	.....	.....	100 00
Milk Inspection	16 50	.....	16 50	.....	.....	.....	.....	233 50
District Medical Inspection	6,914 84	.....	6,914 84	8,505 47	273 66	8,779 13	5,179 78	3,110 16
Communicable Diseases	1,161 98	.....	1,161 98	143 30	194 87	338 17	626 42	1,938 02
Child Hygiene	.....	.....	.....	.....	.....	.....	613 78	400 00
Laboratories.								
Research and Vaccine	50 75	.....	50 75	48 39	177 74	226 13	.....	649 25
Chemical	99 90	.....	99 90	70 65	12 50	83 15	.....	50 10
Drug	81 66	.....	81 66	120 27	59 24	179 51	.....	318 34

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
Hospitals.								
Willard Parker and Reception	601 25	.....	601 25	430 25	732 54	1,162 79	1,200 00	698 75
Riverside	2,864 31	.....	2,864 31	1,072 40	5,646 93	6,719 33	6,000 00	3,135 69
Kingston Avenue	1,039 57	.....	1,039 57	3,942 10	361 82	4,303 92	5,000 00	1,760 43
Tuberculosis Sanatorium	938 66	.....	938 66	1,127 98	1,372 00	2,499 98	3,500 00	861 34
Trachoma and Clinics	211 39	.....	211 39	651 22	950 37	1,601 59	1,175 71	588 61
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....
Total	$16,603 98	.....	$16,603 98	$18,899 04	$12,883 52	$31,782 56	$30,570 35	$19,671 02

RECAPITULATION.

Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	$150 00	$150 00	$1,050 00	$110 00	.....	$854 00	$964 00	.....	$964 00
Secretary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	350 00	1,262 00	1,225 00	820 00	$820 00	.....	.....	.....	.....
General Medical Officer	150 00	162 00	175 00	175 00	40 00	.....	135 00	.....	135 00
Administration.									
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	950 00	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	800 00	1,012 00	1,125 00	350 00	.....	433 00	783 00	.....	783 00
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	9,000 00	5,700 00	6,280 00	7,250 00	6,307 00	.....	943 00	.....	943 00
Communicable Diseases	325 00	150 00	25 00	75 00	60 00	.....	15 00	.....	15 00
Child Hygiene	.....	2,000 00	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.									
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	1,250 00	650 00	.....	.....	.....	900 00	900 00	.....	900 00
Kingston Avenue	1,250 00	.....	.....	.....	.....	275 00	275 00	.....	275 00
Tuberculosis Sanatorium	2,750 00	4,000 00	7,100 00	1,485 0	.....	550 00	2,035 00	.....	2,035 00
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$16,025 00	$16,036 00	$16,980 00	$10,265 00	$7,227 00	$3,012 00	$6,050 00	.....	$6,050 00

RECAPITULATION.

Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage—(Continued).

Office or Division.	Expended from Appropriations, 1908.*	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	$963 50	.....	$963 50	$95 00	.....	$95 00	$86 98	*$813 50
Secretary	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	9 00	.....	9 00	706 53	350 00
General Medical Officer	133 00	.....	133 00	14 58	.....	14 58	93 94	17 00
Administration.								
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	550 87	.....
Sanitary Inspection	782 22	.....	782 22	283 93	.....	283 93	597 83	17 78
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	941 30	.....	941 30	2,421 81	.....	2,421 81	4,026 81	8,058 70
Communicable Diseases	14 40	.....	14 40	9 47	.....	9 47	86 99	310 60
Child Hygiene	.....	.....	.....	.....	.....	.....	1,276 56	.....
Laboratories.								
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	896 75	.....	896 75	16 20	$17 54	33 74	315 89	353 25
Kingston Avenue	260 64	.....	260 64	.....	.....	.....	.....	989 36
Tuberculosis Sanatorium	2,025 75	.....	2,025 75	454 76	1,967 57	2,422 33	4,000 00	724 25
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....
Total	$6,017 56	.....	$6,017 56	$3,304 75	$1,985 11	$5,289 86	$11,742 40	$10,007 44

RECAPITULATION.

Purchase of Furniture and Fittings.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	$500 00	$500 00	$300 00	$500 00	$200 00	.....	$300 00	.....	$300 00
Secretary	200 00	700 00	400 00	400 00	332 00	.....	68 00	.....	68 00
Sanitary Superintendent	1,000 00	2,550 00	1,315 00	1,065 00	373 00	.....	692 00	.....	692 00
General Medical Officer	100 00	300 00	75 00	75 00	26 00	.....	49 00	.....	49 00
Administration.									
Chief Clerk	2,500 00	2,850 00	2,400 00	1,925 00	338 00	.....	1,587 00	.....	1,587 00
Registrar	600 00	3,000 00	4,015 00	1,280 00	705 00	.....	575 00	.....	575 00
Sanitary Inspection	1,000 00	3,800 00	915 00	480 00	.....	$312 00	792 00	.....	792 00
Food Inspection	250 00	.....	300 00	100 00	.....	128 00	228 00	.....	228 00
Milk Inspection	3,000 00	1,000 00	900 00	100 00	.....	1,284 00	1,384 00	.....	1,384 00
District Medical Inspection	3,000 00	2,950 00	690 00	550 00	.....	1,975 00	2,525 00	.....	2,525 00
Communicable Diseases	5,000 00	6,700 00	1,780 00	1,880 00	985 00	.....	895 00	.....	895 00
Child Hygiene	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Research and Vaccine	500 00	500 00	875 00	50 00	.....	125 00	175 00	.....	175 00
Chemical	100 00	250 00	300 00	150 00	100 00	.....	50 00	.....	50 00
Drug	200 00	250 00	.....	200 00	.....	25 00	225 00	.....	225 00
Hospitals.									
Willard Parker and Reception	6,000 00	10,000 00	4,500 00	3,500 00	.....	1,000 00	4,500 00	.....	4,500 00
Riverside	2,500 00	1,500 00	7,000 00	5,000 00	2,550 00	.....	2,450 00	.....	2,450 00
Kingston Avenue	2,000 00	3,000 00	1,800 00	1,500 00	.....	4,500 00	6,000 00	$195 10	6,195 10
Tuberculosis Sanatorium	5,000 00	7,500 00	7,000 00	5,000 00	1,850 00	.....	3,150 00	.....	3,150 00
Trachoma and Clinics	200 00	1,300 00	300 00	150 00	25 00	.....	125 00	.....	125 00
Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$34,650 00	$48,650 00	$34,865 00	$23,905 00	$7,484 00	$9,349 00	$25,770 00	$195 10	$25,965 10

RECAPITULATION.

Purchase of Furniture and Fittings—(Continued).

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	$299 74	.....	$299 74	$151 99	.....	$151 99	$284 34	$200 26
Secretary	67 67	.....	67 67	52 50	$18 75	71 25	398 08	132 33
Sanitary Superintendent	691 14	.....	691 14	101 25	652 69	753 94	1,431 75	308 86
General Medical Officer	48 34	.....	48 34	.....	34 50	34 50	170 60	51 66
Administration.								
Chief Clerk	1,586 38	.....	1,586 38	1,016 03	664 39	1,680 42	1,598 42	913 62
Registrar	574 57	.....	574 57	152 00	381 45	533 45	1,647 10	25 43
Sanitary Inspection	790 99	.....	790 99	1,546 20	1,401 06	2,947 26	2,127 63	209 01
Food Inspection	226 40	.....	226 40	.....	.....	.....	.....	23 60
Milk Inspection	1,382 76	.....	1,382 76	.....	.....	.....	746 27	1,617 24
District Medical Inspection	2,524 86	.....	2,524 86	774 58	1,424 60	2,199 18	1,632 82	475 14
Communicable Diseases	891 16	.....	891 16	236 07	2,232 54	2,468 61	3,816 66	4,108 84
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	1,000 00
Laboratories.								
Research and Vaccine	161 34	.....	161 34	12 30	163 71	176 01	318 12	338 66
Chemical	48 60	.....	48 60	204 21	.....	204 21	183 82	51 40
Drug	212 93	.....	212 93	419 53	31 70	451 23	*139 07	12 93
Hospitals.								
Willard Parker and Reception	4,408 90	.....	4,408 90	1,184 98	3,084 30	4,269 28	6,000 00	1,591 10
Riverside	2,438 37	.....	2,438 37	913 99	174 15	1,088 14	1,000 00	61 63
Kingston Avenue	5,913 43	$195 10	6,108 53	1,228 07	445 94	1,674 01	1,500 00	*4,108 53
Tuberculosis Sanatorium	3,142 16	.....	3,142 16	3,645 17	2,774 90	6,420 07	6,000 00	1,857 84
Trachoma and Clinics	106 62	.....	106 62	104 50	35 78	140 28	830 69	93 38
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....
Totals	$25,516 36	$195 10	$25,711 46	$11,743 37	$13,520 46	$25,263 83	$29,825 37	$8,938 50

*Decrease.

RECAPITULATION.

Purchase of Automobiles.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	.....	.....	$3,000 00	.....	.....	$4,880 00	$4,880 00	.....	$4,880 00
Secretary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	$1,700 00	3,000 00	.....	.....	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
Administration.									
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.									
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	.....	$1,700 00	$6,000 00	.....	.....	$4,880 00	$4,880 00	.....	$4,880 00

RECAPITULATION.

Purchase of Automobiles—(Continued).

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	$4,880 00	.....	$4,880 00	.....	.....	.....	.....	*$4,880 00
Secretary	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....	.....	.....	$477 19	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....
Administration.								
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	.....	.....	.....	$1,400 00	.....	$1,400 00	.....	.....
Communicable Diseases	.....	.....	.....	3,000 00	.....	3,000 00	.....	.....
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.								
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium	.....	.....	.....	.....	.....	.....	.....	.....
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....
Total	$4,880 00	.....	$4,880 00	$4,400 00	.....	$4,400 00	$477 19	*$4,880 00

* Decrease.

RECAPITULATION.

Maintenance of Automobiles, Including Equipment, Care and Storage.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	$2,000 00	$2,020 00	$2,750 00	$2,500 00	$1,763 00	.....	$737 00	.....	$737 00
Secretary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	2,000 00	5,970 00	5,950 00	3,450 00	1,293 20	.....	2,156 80	.....	2,156 80
General Medical Officer	.....	.....	900 00	670 00	670 00	.....	.....	.....	.....
Administration.									
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	2,500 00	.....	.....	.....	.....	$557 20	557 20	.....	557 20
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	4,080 00	2,050 00	1,620 00	1,720 00	.....	3,944 00	5,664 00	.....	5,664 00
Communicable Diseases	2,000 00	1,960 00	2,100 00	1,750 00	105 00	.....	1,645 00	.....	1,645 00
Child Hygiene	4,000 00	.....	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
Laboratories.									
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.									
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium	750 00	.....	.....	.....	.....	225 00	225 00	.....	225 00
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$17,330 00	$12,000 00	$13,320 00	$10,090 00	$3,831 20	$4,726 20	$10,985 00	.....	$10,985 00

RECAPITULATION.

Maintenance of Automobiles, Including Equip ment, Care and Storage—(Continued).

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	$736 90	.....	$736 90	$2,486 50	.....	$2,486 50	$1,309 34	$1,263 10
Secretary	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	2,156 77	.....	2,156 77	1,128 03	.....	1,128 03	3,582 53	*156 77
General Medical Officer	.....	.....	.....	264 95	.....	264 95	.....	.....
Administration.								
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	557 12	.....	557 12	.....	.....	.....	.....	1,942 88
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	5,663 68	.....	5,663 68	4,457 67	.....	4,457 67	1,331 76	*1,583 68
Communicable Diseases	1,641 41	.....	1,641 41	1,873 59	.....	1,873 59	1,278 52	358 59
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	4,000 00
Laboratories								
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium	211 91	.....	211 91	.....	.....	.....	.....	538 09
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....
Totals	$10,967 79	.....	$10,967 79	$10,210 74	.....	$10,210 74	$7,502 15	$6,362 21

*Decrease.

RECAPITULATION.

Purchase of Horses.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	$350 00	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	$700 00	$1,700 00	$350 00	$350 00	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administration.									
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	700 00	350 00	700 00	.....	.....	$275 00	$275 00	.....	$275 00
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	4,000 00	6,850 00	4,200 00	3,800 00	3,550 00	.....	250 00	.....	250 00
Communicable Diseases	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Research and Vaccine	2,000 00	2,500 00	1,000 00	750 00	.....	450 00	1,200 00	.....	1,200 00
Chemical	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.									
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
Tuberculosis Sanatorium	1,000 00	.....	1,000 00	600 00	.....	60 00	660 00	.....	660 00
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$8,050 00	$10,400 00	$8,600 00	$5,500 00	$3,900 00	$785 00	$2,385 00	.....	$2,385 00

RECAPITULATION.

Purchase of Horses—(Continued).

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	.....	.....	.....	.....	.....	.....	.....	$350 00
Secretary	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....	.....	.....	$380 97	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....
Administration.								
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	$275 00	.....	$275 00	.....	.....	.....	178 00	425 00
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	250 00	.....	250 00	$3,240 00	.....	$3,240 00	3,853 80	3,750 00
Communicable Diseases	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.								
Research and Vaccine	1,180 00	.....	1,180 00	987 50	$1,157 50	2,145 00	2,129 60	820 00
Chemical	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium	660 00	.....	660 00	.....	.....	.....	.....	340 00
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....
Total	$2,365 00	.....	$2,365 00	$4,227 50	$1,157 50	$5,385 00	$6,542 37	$5,685 00

RECAPITULATION.

Forage, Shoeing and Boarding Horses.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	$816 00	$895 00	$775 00	$775 00	.....	$76 95	$851 95	.....	$851 95
Secretary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	408 00	1,950 00	3,400 00	2,700 00	$2,700 00	.....	.....	.....	.....
General Medical Officer	408 00	438 00	400 00	400 00	.....	25 75	425 75	.....	425 75
Administration.									
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	1,632 00	2,352 00	2,350 00	900 00	.....	884 00	1,784 00	.....	1,784 00
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	18,360 00	18,620 00	15,300 00	11,275 00	.....	6,463 30	17,738 30	.....	17,738 30
Communicable Diseases	816 00	876 00	400 00	375 00	.....	380 00	755 00	.....	755 00
Child Hygiene	300 00	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Research and Vaccine	3,000 00	200 00	300 00	5,000 00	4,850 00	.....	150 00	.....	150 00
Chemical	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.									
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	666 00	700 00	.....	.....	.....	600 00	600 00	.....	600 00
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium	12,400 00	6,000 00	6,000 00	4,527 00	.....	1,350 00	5,877 00	.....	5,877 00
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$38,806 00	$32,031 00	$28,925 00	$25,952 00	$7,550 00	$9,780 00	$28,182 00	.....	$28,182 00

RECAPITULATION.

Forage, Shoeing and Boarding Horses—(Continued).

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	$851 81	.....	$851 81	$790 00	.....	$790 00	$518 99	*$35 81
Secretary	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	215 83	.....	215 83	1,317 13	408 00
General Medical Officer	425 75	.....	425 75	472 41	.....	472 41	253 99	*17 75
Administration.								
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	1,783 95	.....	1,783 95	2,095 96	.....	2,095 96	1,576 38	*151 95
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	17,738 28	.....	17,738 28	16,779 85	.....	16,779 85	11,526 14	621 72
Communicable Diseases	750 15	.....	750 15	446 50	.....	446 50	597 66	65 85
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	300 00
Laboratories.								
Research and Vaccine	133 35	.....	133 35	1,183 53	$3,289 40	4,472 93	170 40	2,866 65
Chemical	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	582 76	.....	582 76	577 71	65 00	642 71	534 11	83 24
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium	5,870 28	.....	5,870 28	2,487 11	1,007 81	3,494 92	5,000 00	6,529 72
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....
Total	$28,136 33	.....	$28,136 33	$25,048 90	$4,362 21	$29,411 11	$21,494 80	$10,669 67

* Decrease.

RECAPITULATION.

Hired Teams, Horses and Carts.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	$500 00	$300 00	$350 00	.....	.....	$710 00	$710 00	.....	$710 00
Secretary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	200 00	31,500 00	30,625 00	$24,075 00	$937 00	.....	23,138 00	.....	23,138 00
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administration.									
Chief Clerk	.....	5,000 00	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	50 00	.....	100 00	.....	.....	20 00	20 00	.....	20 00
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	3,000 00	2,250 00	2,600 00	1,000 00	.....	1,957 00	2,957 00	135 00	3,092 00
Communicable Diseases	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.									
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium	500 00	500 00	.....	.....	.....	350 00	350 00	.....	350 00
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$4,250 00	$39,550 00	$33,675 00	$25,075 00	$937 00	$3,037 00	$27,175 00	$135 00	$27,310 00

RECAPITULATION.

Hired Teams, Horses and Carts—(Continued).

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	$710 00	.....	$710 00	$685 00	.....	$685 00	.....	*$210 00
Secretary	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	23,138 00	.....	23,138 00	23,100 00	.....	23,100 00	.....	*22,938 00
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
Administration.								
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	20 00	.....	20 00	.....	.....	.....	.....	30 00
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	2,942 75	$135 00	3,077 75	1,628 50	.....	1,628 50	$1,500 00	*77 75
Communicable Diseases	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.								
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium	341 76	.....	341 76	266 75	$1,680 00	1,946 75	100 00	158 24
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....
Total	$27,152 51	$135 00	$27,287 51	$25,680 25	$1,680 00	$27,360 25	$1,600 00	*$23,037 51

* Decrease.

RECAPITULATION.

Fuel.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	.....	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administration.									
Chief Clerk	$4,000 00	$3,000 00	$3,000 00	$1,325 00	$50 00	.....	$1,275 00	.....	$1,275 00
Registrar	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	1,500 00	400 00	.....	.....	.....	$1,500 00	1,500 00	.....	1,500 00
Communicable Diseases	500 00	325 00	550 00	550 00	455 00	.....	95 00	.....	95 00
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug	100 00	150 00	150 00	100 00	.....	.....	100 00	.....	100 00
Hospitals.									
Willard Parker and Reception	12,000 00	15,000 00	18,100 00	16,000 00	6,375 00	.....	9,625 00	.....	9,625 00
Riverside	25,000 00	30,000 00	20,100 00	17,000 00	.....	1,750 00	18,750 00	.....	18,750 00
Kingston Avenue	20,000 00	25,000 00	18,100 00	7,698 00	.....	2,000 00	9,698 00	$427 77	10,125 77
Tuberculosis Sanatorium	7,500 00	4,000 00	6,000 00	4,027 00	275 00	.....	3,752 00	.....	3,752 00
Trachoma and Clinics	400 00	600 00	425 00	300 00	.....	.....	300 00	.....	300 00
Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$71,000 00	$78,475 00	$66,425 00	$47,000 00	$7,155 00	$5,250 00	$45,095 00	$427 77	$45,522 77

RECAPITULATION.

Fuel—(Continued).

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....
Administration.								
Chief Clerk	$1,257 80	.....	$1,257 80	$1,705 87	$632 49	$2,338 36	$2,315 14	$2,742 20
Registrar	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	1,499 40	.....	1,499 40	221 82	.....	221 82	281 25	60
Communicable Diseases	90 71	.....	90 71	31 25	31 25	62 50	155 23	409 29
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
Laboratories.								
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....
Drug	79 02	.....	79 02	49 50	81 00	130 50	.....	20 98
Hospitals.								
Willard Parker and Reception	9,603 23	.....	9,603 23	11,576 83	.....	11,576 83	12,000 00	2,396 77
Riverside	18,740 26	.....	18,740 26	25,731 67	809 58	26,541 25	25,000 00	6,259 74
Kingston Avenue	9,678 48	$427 77	10,106 25	17,366 35	.....	17,366 35	20,000 00	9,893 75
Tuberculosis Sanatorium	3,730 00	.....	3,730 00	547 25	1,326 58	1,873 83	3,000 00	3,770 00
Trachoma and Clinics	280 00	.....	280 00	232 10	104 00	336 10	488 38	120 00
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....
Total	$44,958 90	$427 77	$45,386 67	$57,462 64	$2,984 90	$60,447 54	$63,240 00	$25,613 33

RECAPITULATION.

Telephone Service.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	.....	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administration.									
Chief Clerk	$25,000 00	$17,500 00	$7,550 00	$16,819 03	.....	$2,075 00	$18,894 03	.....	$18,894 03
Registrar	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.									
Willard Parker and Reception	.....	5,000 00	4,000 00	.....	.....	.....	.....	.....	.....
Riverside	.....	3,000 00	2,000 00	.....	.....	.....	.....	.....	.....
Kingston Avenue	.....	3,500 00	3,500 00	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium	500 00	500 00	2,500 00	2,014 00	$1,675 00	.....	339 00	.....	339 00
Trachoma and Clinics	.....	.....	500 00	.....	.....	.....	.....	.....	.....
Queens	.....	.....	500 00	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	200 00	.....	.....	.....	.....	.....	.....
Total	$25,500 00	$29,500 00	$20,750 00	$18,833 03	$1,675 00	$2,075 00	$19,233 03	.....	$19,233 03

RECAPITULATION.

Telephone Service—(Continued).

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	.....	.....	.....	.....	.....	.....	.....	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....
Administration.								
Chief Clerk	$18,879 12	.....	$18,879 12	$3,463 71	$5,419 14	$8,882 85	$12,734 45	$6,120 88
Registrar	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.								
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	.....	.....	.....	1,562 31	2,092 50	3,654 81	3,846 10	.....
Riverside	.....	.....	.....	769 07	1,600 42	2,369 49	2,475 00	.....
Kingston Avenue	.....	.....	.....	1,476 74	1,061 02	2,537 76	1,944 45	.....

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
Tuberculosis Sanatorium	320 57	.....	320 57	148 66	121 35	270 01	410 00	179 43
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	157 79	105 90	263 69	.....	.....
Richmond	.....	.....	.....	79 48	63 34	142 82	.....	.....
Total	$19,199 69	.....	$19,199 69	$7,657 76	$10,463 67	$18,121 43	$21,410 00	$6,300 31

RECAPITULATION.

Contingencies.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	$700 00	$600 00	$400 00	$200 00	$108 00	.....	$92 00	.....	$92 00
Secretary	27,000 00	36,550 00	26,025 00	15,500 00	.....	$5,285 00	20,785 00	$227 51	21,012 51
Sanitary Superintendent	5,500 00	5,750 00	5,420 00	6,282 00	2,805 00	.....	3,477 00	4 00	3,481 00
General Medical Officer	600 00	600 00	1,630 00	530 00	455 00	.....	75 00	.....	75 00
Administration.									
Chief Clerk	16,500 00	13,050 00	9,115 00	7,250 00	.....	4,525 00	11,775 00	.....	11,775 00
Registrar	700 00	275 00	190 00	90 00	.....	525 00	615 00	26 29	641 29
Sanitary Inspection	3,000 00	2,600 00	2,855 00	1,650 00	.....	215 00	1,865 00	565 06	2,430 06
Food Inspection	1,500 00	11,250 00	845 00	400 00	.....	150 00	550 00	200 82	750 82
Milk Inspection	129,900 00	76,000 00	153,000 00	22,200 00	.....	3,742 00	25,942 00	3,172 85	29,114 85
District Medical Inspection	15,500 00	7,500 00	4,450 00	1,800 00	.....	9,426 00	11,226 00	911 30	12,137 30
Communicable Diseases	18,200 00	13,700 00	5,900 00	4,650 00	.....	3,840 00	8,490 00	.....	8,490 00
Child Hygiene	6,000 00	5,000 00	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Research and Vaccine	1,000 00	1,050 00	200 00	150 00	.....	50 00	200 00	.....	200 00
Chemical	100 00	100 00	100 00	50 00	.....	.....	50 00	.....	50 00
Drug	50 00	50 00	.....	.....	.....	.....	.....	.....	.....
Hospitals.									
Willard Parker and Reception	500 00	300 00	.....	.....	.....	350 00	350 00	.....	350 00
Riverside	500 00	250 00	.....	.....	.....	450 00	450 00	.....	450 00
Kingston Avenue	500 00	250 00	.....	.....	.....	250 00	250 00	77 51	327 51
Tuberculosis Sanatorium	6,500 00	6,000 00	6,000 00	4,000 00	1,200 00	.....	2,800 00	.....	2,800 00
Trachoma and Clinics	.....	.....	100 00	50 00	50 00	.....	.....	.....	.....
Queens	.....	500 00	500 00	400 00	400 00	.....	.....	.....	.....
Richmond	5,000 00	500 00	300 00	200 00	.....	250 00	450 00	.....	450 00
Total	$239,250 00	$181,875 00	$217,030 00	$65,402 00	$5,018 00	$29,058 00	$89,442 00	$5,185 34	$94,627 34

RECAPITULATION.

Contingencies—(Continued).

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	$91 11	.....	$91 11	$419 32	$124 55	$543 87	$420 36	$608 89
Secretary	20,783 30	$227 51	20,010 81	12,539 33	10,359 95	22,899 28	18,085 88	5,989 19
Sanitary Superintendent	3,476 14	4 00	3,480 14	29 87	10 00	39 87	2,930 62	2,019 86
General Medical Officer	74 20	.....	74 20	.....	235 75	235 75	420 33	525 80
Administration.								
Chief Clerk	11,774 50	.....	11,774 50	3,687 35	4,818 47	8,505 82	7,534 20	4,725 50
Registrar	614 89	26 29	641 18	49 10	70 40	119 50	175 58	58 82
Sanitary Inspection	1,864 47	565 06	2,429 53	716 85	742 98	1,459 83	1,124 04	570 47
Food Inspection	543 74	200 82	744 56	310 95	372 37	683 32	2,784 08	755 44
Milk Inspection	25,941 10	3,172 70	29,113 80	9,865 08	6,697 20	16,562 28	35,150 00	100,786 20
District Medical Inspection	11,215 83	911 30	12,127 13	2,947 37	1,322 82	4,270 19	3,306 35	3,372 87
Communicable Diseases	8,485 59	.....	8,485 59	2,526 41	5,327 66	7,854 07	6,555 95	9,714 41
Child Hygiene	.....	.....	.....	.....	.....	.....	2,448 91	6,000 00
Laboratories.								
Research and Vaccine	192 85	.....	192 85	24 80	607 92	632 72	1,025 00	807 15
Chemical	46 50	.....	46 50	1 60	19 93	21 53	150 00	53 50
Drug	.....	.....	.....	.....	.....	.....	375 00	50 00
Hospitals.								
Willard Parker and Reception	328 71	.....	328 71	80 46	112 16	192 62	200 00	171 29
Riverside	425 96	.....	425 96	69 04	60 48	129 52	150 00	74 04
Kingston Avenue	230 93	77 51	308 44	94 69	54 67	149 36	200 00	191 56
Tuberculosis Sanatorium	2,754 39	.....	2,754 39	1,984 73	829 60	2,814 33	4,000 00	3,745 61
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	283 70	.....
Richmond	429 00	.....	429 00	.....	.....	.....	250 00	4,571 00
Total	$89,273 21	$5,185 19	$94,458 40	$35,346 95	$31,766 91	$67,113 86	$87,570 00	$144,791 60

RECAPITULATION.

Special Contract Obligations.

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General Administration.									
Commissioner	.....	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	$69,880 00	$69,880 00	$69,880 00	$69,880 00	.....	.....	$69,880 00	.....	$69,880 00
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administration.									
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	.....	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.									
Chemical	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.									
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium	.....	.....	.....	.....	.....	.....	.....	.....	.....
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$69,880 00	$69,880 00	$69,880 00	$69,880 00	.....	.....	$69,880 00	.....	$69,880 00

RECAPITULATION.

Special Contract Obligations—(Continued).

Office or Division.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Administration.								
Commissioner	.....	.....	.....	.....	.....	.....	.....	.....
Secretary	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Superintendent	$69,880 00	.....	$69,880 00	$69,880 00	.....	$69,880 00	$69,880 00	.....
General Medical Officer	.....	.....	.....	.....	.....	.....	.....	.....
Administration.								
Chief Clerk	.....	.....	.....	.....	.....	.....	.....	.....
Registrar	.....	.....	.....	.....	.....	.....	.....	.....
Sanitary Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Food Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Milk Inspection	.....	.....	.....	.....	.....	.....	.....	.....
District Medical Inspection	.....	.....	.....	.....	.....	.....	.....	.....
Communicable Diseases	.....	.....	.....	.....	.....	.....	.....	.....
Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.								
Research and Vaccine	.....	.....	.....	.....	.....	.....	.....	.....
Chemical	.....	.....	.....	.....	.....	.....	.....	.....
Drug	.....	.....	.....	.....	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	.....	.....	.....	.....	.....	.....	.....	.....
Riverside	.....	.....	.....	.....	.....	.....	.....	.....
Kingston Avenue	.....	.....	.....	.....	.....	.....	.....	.....
Tuberculosis Sanatorium	.....	.....	.....	.....	.....	.....	.....	.....
Trachoma and Clinics	.....	.....	.....	.....	.....	.....	.....	.....
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	.....	.....	.....	.....
Total	$69,880 00	.....	$69,880 00	$69,880 00	.....	$69,880 00	$69,880 00	.....

GENERAL RECAPITULATION.

Supplies, etc.

Title of Appropriation.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
General supplies	$510,100 00	$527,500 00	$355,775 00	$328,164 00	$38,347 00	$28,112 50	$317,929 50	$13,659 90	$331,589 40
Materials for repairs, etc	27,100 00	38,350 00	26,150 00	20,042 00	9,747 00	2,155 00	12,450 00	1,396 89	13,846 89
Repairs and replacements, etc	36,275 00	61,350 00	37,010 00	26,145 00	13,278 00	3,929 50	16,796 50	.....	16,796 50
Apparatus, etc	16,025 00	16,036 00	16,980 00	10,265 00	7,227 00	3,012 00	6,050 00	.....	6,050 00

Office or Division.	Estimate for 1910.	Estimate for 1909.	Estimate for 1908.	Budget Allowance, 1908.	Transfers, 1908. Dr.	Transfers, 1908. Cr.	Net Budget Allowance Available, 1908.	Revenue Bonds Authorized, 1908.	Total Resources, 1908.
Purchase of furniture, etc	34,650 00	48,650 00	34,905 00	23,905 00	7,484 00	9,349 00	25,770 00	195 10	25,965 10
Purchase of automobiles, etc	.....	1,700 00	6,000 00	.....	.....	4,880 00	4,880 00	.....	4,880 00
Maintenance of automobiles, etc	17,330 00	12,000 00	13,320 00	10,090 00	3,831 20	4,726 20	10,985 00	.....	10,985 00
Purchase of horses	8,050 00	10,400 00	8,600 00	5,500 00	3,900 00	785 00	2,385 00	.....	2,385 00
Forage, etc	38,806 00	32,031 00	28,925 00	25,952 00	7,550 00	9,780 00	28,182 00	.....	28,182 00
Hired teams, etc	4,250 00	39,550 00	33,675 00	25,075 00	937 00	3,037 00	27,175 00	135 00	27,310 00
Fuel	71,000 00	78,475 00	66,425 00	47,000 00	7,155 00	5,250 00	45,095 00	427 77	45,522 77
Telephone service	25,500 00	29,500 00	20,750 00	18 833 03	1,675 00	2,075 00	19,233 03	.....	19,233 03
Contingencies	239,250 00	181,875 00	217,030 00	65,402 00	5,018 00	29,058 00	89,442 00	5,185 34	94,627 34
Special contract obligations	69,880 00	69,880 00	69,880 00	69,880 00	.....	.....	69,880 00	.....	69,880 00
Total	$1,098,216 00	$1,147,297 00	$935,425 00	$676,253 03	$106,149 20	$106,149 20	$676,253 03	$21,000 00	$697,253 03

GENERAL RECAPITULATION.

Supplies, etc.

Title of Appropriation.	Expended from Appropriations, 1908.	Expended from Bonds, 1908.	Total Expenditures, 1908.	Expended from Appropriations, 1907.	Expended from Bonds, 1907.	Total Expenditures, 1907.	Budget Allowance, 1909.	Increase, 1910, Over 1908 Expenditures.
General Supplies	$314,155 71	$7,055 74	$321,211 45	$251,930 84	$94,546 88	$346,477 72	$368,640 37	$188,888 55
Materials for Repairs, etc	12,340 41	1,396 89	13,737 30	10,626 75	13,981 03	24,607 78	27,000 00	13,362 70
Repairs and Replacements, etc	16,603 98	.....	16,603 98	18,899 04	12,883 52	31,782 56	30,570 35	19,671 02
Apparatus, etc	6,017 56	.....	6,017 56	3,304 75	1,985 11	5,289 86	11,742 40	10,007 44
Purchase of Furniture, etc	25,516 36	195 10	25,711 46	11,743 37	13,520 46	25,263 83	29,825 37	8,938 54
Purchase of Automobiles, etc	4,880 00	.....	4,880 00	4,400 00	.....	4,400 00	477 19	*4,880 00
Maintenance of Automobiles, etc	10,967 79	.....	10,967 79	10,210 74	.....	10,210 74	7,502 15	6,362 21
Purchase of Horses	2,365 00	.....	2,365 00	4,227 50	1,157 50	5,385 00	5,542 37	5,685 00
Forage, etc	28,136 33	.....	28,136 33	25,048 90	4,362 21	29,411 11	21,494 80	10,669 67
Hired Teams, etc	27,152 51	135 00	27,287 51	25,680 25	1,680 00	27,360 25	1,600 00	*23,037 51
Fuel	144,958 90	427 77	45,386 67	57,462 64	2,984 90	60,447 54	63,240 00	25,613 33
Telephone Service	19,199 69	.....	19,199 69	7,675 76	10,463 67	18,121 43	21,410 00	6,300 31
Contingencies	89,273 21	5,185 19	94,458 40	35,346 95	31,766 91	67,113 86	87,570 00	144,791 60
Special Contract Obligations	69,880 00	.....	69,880 00	69,880 00	.....	69,880 00	69,880 00	.....
Total	$671,447 45	$14,395 69	$685,843 14	$536,419 49	$189,332 19	$725,751 68	$747,495 00	$412,372 86

*Decrease.

RECAPITULATION.

Departmental Estimate for Supplies, etc., 1910.

Office or Division.	Total Estimate.	General Supplies.	Materials for Repairs and Replacements by Departmental Labor.	Repairs and Replacements by Contract or Open Order.	Apparatus Machinery, Vehicles, Harness, Including Care and Storage of Same.	Purchase of Furniture and Fittings.	Purchase of Automobiles.	Maintenance of Automobiles, Including Care and Storage of Same.
General Administration.								
Commissioner	$6,266 00	$800 00	.....	$450 00	$150 00	$500 00	.....	$2,000 00
Secretary and Law Clerk	27,800 00	500 00	.....	100 00	.....	200 00	.....	.....
Sanitary Superintendent	79,888 00	200 00	.....	350 00	350 00	1,000 00	.....	2,000 00
General Medical Officer	2,108 00	500 00	.....	350 00	150 00	100 00	.....	.....
Administration.								
Division of Chief Clerk	61,600 00	5,100 00	$3,000 00	5,500 00	.....	2,500 00	.....	.....
Bureau of Registrar of Records	3,200 00	1,700 00	.....	200 00	.....	600 00	.....	.....
Division of General Sanitary Inspection	13,282 00	2,100 00	.....	1,500 00	800 00	1,900 00	.....	2,500 00
Division of Food Inspection	12,050 00	10,200 00	.....	100 00	.....	250 00	.....	.....
Division of Milk Inspection	138,150 00	5,000 00	.....	250 00	.....	3,000 00	.....	.....
Division of District Medical Inspection	85,065 00	16,600 00	.....	10,025 00	9,000 00	3,000 00	.....	4,080 00
Division of Communicable Diseases	91,641 00	61,700 00	.....	3,100 00	325 00	5,000 00	.....	2,000 00
Division of Child Hygiene	18,200 00	6,500 00	.....	400 00	.....	1,000 00	.....	4,000 00
Laboratories.								
Research and Vaccine	32,200 00	25,000 00	.....	700 00	.....	500 00	.....	.....
Chemical	2,750 00	2,400 00	.....	150 00	.....	100 00	.....	.....
Drug	22,000 00	21,250 00	.....	400 00	.....	200 00	.....	.....
Hospitals.								
Willard Parker and Reception	110,200 00	86,400 00	4,000 00	1,300 00	.....	6,000 00	.....	.....
Riverside	140,916 00	97,000 00	8,000 00	6,000 00	1,250 00	2,500 00	.....	.....
Kingston Avenue	101,600 00	68,550 00	6500 00	2,800 00	1,250 00	2,000 00	.....	.....
Tuberculosis Sanatorium	134,300 00	90,100 00	5,500 00	1,800 00	2,750 00	5,000 00	.....	750 00
Trachoma and Clinics	10,000 00	8,500 00	100 00	800 00	.....	200 00	.....	.....
Hospital Service.								
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	5,000 00	.....	.....	.....	.....	.....	.....	.....
Total	$1,098,216 00	$510,100 00	$27,100 00	$36,275 00	$16,025 00	$34,650 00	.....	$17,330 00

RECAPITULATION.

Departmental Estimate for Supplies, etc., 1910—(Continued).

Office or Division.	Purchase of Horses.	Hired Teams, Horses, Carts.	Fuel.	Telephone Service.	Contingencies.	Forage, Shoeing and Boarding Horses.	Special Contract Obligations.
General Administration.							
Commissioner	$350 00	$500 00	.....	.....	$700 00	$816 00	.....
Secretary and Law Clerk	.....	.....	.....	.....	27,000 00	.....	.....
Sanitary Superintendent	.....	200 00	.....	.....	5,500 00	408 00	$69,880 00
General Medical Officer	.....	.....	.....	.....	600 00	408 00	.....
Administration.							
Division of Chief Clerk	.....	.....	$4,000 00	$25,000 00	16,500 00	.....	.....
Bureau of Registrar of Records	.....	.....	.....	.....	700 00	.....	.....
Division of General Sanitary Inspection	700 00	50 00	.....	.....	3,000 00	1,632 00	.....
Division of Food Inspection	.....	.....	.....	.....	1,500 00	.....	.....
Division of Milk Inspection	.....	.....	.....	.....	129,900 00	.....	.....
Division of District Medical Inspection	4,000 00	3,000 00	1,500 00	.....	15,500 00	18,360 00	.....
Division of Communicable Diseases	.....	.....	500 00	.....	18,200 00	816 00	.....
Division of Child Hygiene	.....	.....	.....	.....	6,000 00	300 00	.....
Laboratories.							
Research and Vaccine	2,000 00	.....	.....	.....	1,000 00	3,000 00	.....
Chemical	.....	.....	.....	.....	100 00	.....	.....
Drug	.....	.....	100 00	.....	50 00	.....	.....
Hospitals.							
Willard Parker and Reception	.....	.....	12,000 00	.....	500 00	.....	.....
Riverside	.....	.....	25,000 00	.....	500 00	666 00	.....
Kingston Avenue	.....	.....	20,000 00	.....	500 00	.....	.....
Tuberculosis Sanatorium	1,000 00	500 00	7,500 00	500 00	6,500 00	12,400 00	.....
Trachoma and Clinics	.....	.....	400 00	.....	.....	.....	.....
Hospital Service.							
Queens	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	5,000 00	.....	.....
Total	$8,050 00	$4,250 00	$71,000 00	$25,500 00	$239,250 00	$38,806 00	$69,880 00

GENERAL RECAPITULATION.

Supplies, etc.

Office or Division.	Net Budget Allowance. 1908.	Net Budget Allowance. 1909.	Increase, 1909 Over 1908.	Increase, 1910 Over 1908.	Increase, 1910 Over 1909.	Budget Estimate. 1908.	Budget Estimate. 1909.	Budget Estimate. 1910.	Increase. 1909 Over 1908.	Increase. 1910 Over 1909.	Increase. 1910 Over 1908.
General Administration.											
Commissioner	$9,249 95	$3,234 63	*$6,015 32	*$2,983 95	$3,031 37	$8,850 00	$5,465 00	$6,266 00	*$3,385 00	$801 00	*$2,584 00
Secretary	21,283 00	18,996 86	*2,286 14	6,517 00	8,803 14	27,450 00	38,125 00	27,800 00	10,675 00	*10,325 00	350 00
Sanitary Superintendent	99,385 80	82,017 63	*17,368 17	*19,497 80	*2,129 63	124,975 00	123,537 00	79,888 00	*1,438 00	*43,649 00	*45,087 00
General Medical Officer	936 75	1,295 38	358 63	1,171 25	812 62	4,000 00	2,100 00	2,108 00	*1,900 00	8 00	*1,892 00
Administration.											
Division of Chief Clerk	38,988 03	33,653 20	*5,334 83	22,611 97	27,946 80	33,900 00	66,150 00	61,600 00	32,250 00	*4,550 00	27,700 00
Bureau of Records	2,156 00	3,449 41	1,293 41	1,044 00	*249 41	6,545 00	6,175 00	3,200 00	*370 00	*2,975 00	*3,345 00
Division of General Sanitary Inspection	8,402 20	8,029 01	*373 19	4,879 80	5,252 99	13,155 00	14,789 00	13,282 00	1,634 00	*1,507 00	127 00
Division of Food Inspection	863 00	2,890 36	2,027 36	11,187 00	9,159 64	1,770 00	11,450 00	12,050 00	9,680 00	600 00	10,280 00
Division of Milk Inspection	29,294 50	37,650 00	8,355 50	108,855 50	100,500 00	156,450 00	79,600 00	138,150 00	*76,850 00	58,550 00	*18,300 00
Division of District Medical Inspection	61,868 30	43,069 80	*18,798 50	23,196 70	41,995 20	57,605 00	76,070 00	85,065 00	18,465 00	8,995 00	27,460 00
Division of Communicable Diseases	22,970 00	35,279 71	12,309 71	68,671 00	56,361 29	31,650 00	62,336 00	91,641 00	30,686 00	29,305 00	59,991 00
Division of Child Hygiene	.....	5,471 63	5,471 63	18,200 00	12,728 37	.....	10,000 00	18,200 00	10,000 00	8,200 00	18,200 00
Laboratories.											
Research and Vaccine	12,575 00	16,525 00	3,950 00	19,625 00	15,675 00	19,400 00	33,650 00	32,200 00	14,250 00	*1,450 00	12,800 00
Chemical	1,800 00	2,650 00	850 00	950 00	100 00	4,800 00	3,650 00	2,750 00	*1,150 00	*900 00	*2,050 00
Drug	18,925 00	21,375 00	2,450 00	3,075 00	625 00	22,000 00	38,350 00	22,000 00	16,350 00	*16,350 00	.....
Hospitals.											
Willard Parker and Reception	84,250 00	106,946 10	22,696 10	25,950 00	3,253 90	120,800 00	139,800 00	110,200 00	19,000 00	*29,600 00	*10,600 00
Riverside	113,450 00	110,425 00	*3,025 00	27,466 00	30,491 00	131,400 00	134,800 00	140,916 00	3,400 00	6,116 00	9,516 00
Kingston Avenue	69,423 00	106,344 45	36,921 45	32,177 00	*4,744 45	63,700 00	145,750 00	101,600 00	82,050 00	*44,150 00	37,900 00
Tuberculosis Sanatorium	75,582 50	97,710 00	22,127 50	58,717 50	36,590 00	100,000 00	139,700 00	134,300 00	39,700 00	*5,400 00	34,300 00
Trachoma and Clinics	4,400 00	9,948 13	5,548 13	5,600 00	51 87	5,475 00	14,800 00	10,000 00	9,325 00	*4,800 00	4,525 00
Hospital Service.											
Queens	.....	283 70	283 70	.....	*283 70	1,000 00	500 00	.....	*500 00	*500 00	*1,000 00
Richmond	450 00	250 00	*200 00	4,550 00	4,750 00	500 00	500 00	5,000 00	.....	4,500 00	4,500 00
Total	$676,253 03	$747,495 00	$71,241 97	$421,962 97	$350,721 00	$935,425 00	$1,147,297 00	$1,098,216 00	$211,872 00	*$49,081 00	$162,791 00

* Decrease.

GENERAL RECAPITULATION.

Supplies, etc.—Continued.

Office or Division.	Total Expenditures. 1908.	Increase, 1910 Over 1908.	1907.	Total Resources. 1908.	1909.	Increase, 1909 Over 1908.	Increase, 1910 over 1908.	Increase, 1910 Over 1909.
General Administration.								
Commissioner	$9,244 16	*$2,978 16	$5,601 58	$9,249 95	$3,234 63	*$6,015 32	*$2,983 95	$3,031 37
Secretary	21,507 43	6,292 57	23,716 27	21,510 51	18,996 86	*2,513 65	6,289 49	8,803 14
Sanitary Superintendent	99,377 62	*19,489 62	95,724 27	99,389 80	82,017 63	*17,372 17	*19,501 80	*2,129 63
General Medical Officer	928 00	1,180 00	1,262 40	936 75	1,295 38	358 63	1,171 25	812 62
Administration.								
Division of Chief Clerk	39,689 40	21,910 60	31,236 10	39,732 60	33,653 20	*6,079 40	21,867 40	27,946 80
Bureau of Records	2,179 65	1,020 35	2,639 29	2,182 29	3,449 41	1,267 12	1,017 71	*249 41
Division of General Sanitary Inspection	8,962 55	4,319 45	9,069 66	8,967 26	8,029 01	*938 25	4,314 74	5,252 99
Division of Food Inspection	1,055 78	10,994 22	683 32	1,063 82	2,890 36	1,826 54	10,986 18	9,159 64
Division of Milk Inspection	32,475 68	105,674 32	18,812 73	32,479 95	37,650 00	5,170 05	105,670 05	100,500 00
Division of District Medical Inspection	62,886 75	22,178 25	60,423 93	62,914 60	43,069 80	*19,844 80	22,150 40	41,995 20
Division of Communicable Diseases	22,942 46	68,698 54	26,735 17	22,970 00	35,279 71	12,309 71	68,671 00	56,361 29
Division of Child Hygiene	.....	18,200 00	.....	.....	5,471 63	5,471 63	18,200 00	12,728 37
Laboratories.								
Research and Vaccine	12,424 19	19,775 81	30,369 50	12,575 00	16,525 00	3,950 00	19,625 00	15,675 00
Chemical	1,773 02	976 98	2,218 93	1,800 00	2,650 00	850 00	950 00	100 00
Drug	18,747 04	3,252 96	19,487 17	18,925 00	21,375 00	2,450 00	3,075 00	625 00
Hospitals.								
Willard Parker and Reception	84,063 46	26,136 54	100,080 75	84,250 00	106,946 10	22,696 10	25,950 00	3,253 90
Riverside	113,266 62	27,649 38	122,370 58	113,450 00	110,425 00	*3,025 00	27,466 00	30,491 00
Kingston Avenue	77,575 39	24,024 61	95,794 63	84,423 00	106,344 45	21,921 45	17,177 00	*4,744 45
Tuberculosis Sanatorium	72,030 39	62,269 61	73,362 61	75,582 50	97,710 00	22,127 50	58,717 50	36,590 00
Trachoma and Clinics	4,284 55	5,715 45	5,756 26	4,400 00	9,948 13	5,548 13	5,600 00	51 87
Hospital Service.								
Queens	.....	.....	263 69	.....	283 70	283 70	.....	*283 70
Richmond	429 00	4,571 00	142 82	450 00	250 00	*200 00	4,550 00	4,750 00
Total	$685,843 14	$412,372 86	$725,751 68	$697,253 03	$747,495 00	$50,241 97	$400,962 97	$350,721 00

* Decrease.

Table Showing Departmental Estimate for Supplies, etc., for 1908, Distributed in Conformity with Proposed Titles, 1910.

Office or Division.	Total Estimate.	General Supplies.	Materials for Repairs and Replacements by Departmental Labor.	Repairs and Replacements by Contract or Open Order.	Apparatus, Machinery, Vehicles, Harness, Including Care and Storage of Same.	Purchase of Furniture and Fittings.	Purchase of Automobiles.	Maintenance of Automobiles, Including Care and Storage of Same.
General Administration.								
Commissioner	$8,850 00	.....	.....	$225 00	$1,050 00	$300 00	$3,000 00	$2,750 00
Secretary	27,450 00	$875 00	.....	110 00	.....	440 00	.....	.....
Sanitary Superintendent	124,975 00	1,350 00	.....	1,110 00	1,225 00	1,315 00	3,000 00	5,950 00
General Medical Officer	4,000 00	750 00	.....	70 00	175 00	75 00	.....	900 00
Administration.								
Division of Chief Clerk	33,900 00	5,385 00	$1,150 00	5,300 00	.....	2,400 00	.....	.....
Bureau of Records	6,545 00	1,805 00	.....	535 00	.....	4,015 00	.....	.....
Division of General Sanitary Inspection	13,155 00	4,275 00	.....	835 00	1,125 00	915 00	.....	.....
Division of Foods Inspection	1,770 00	525 00	.....	100 00	.....	300 00	.....	.....
Division of Milk Inspection	156,450 00	2,450 00	.....	100 00	.....	900 00	.....	.....
Division of District Medical Inspection	57,605 00	14,210 00	.....	8,255 00	6,280 00	690 00	.....	1,620 00
Division of Communicable Diseases	31,650 00	19,325 00	.....	1,570 00	25 00	1,780 00	.....	2,100 00
Division of Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.								
Research and Vaccine	19,400 00	16,100 00	.....	925 00	.....	875 00	.....	.....
Chemical	4,800 00	3,800 00	.....	600 00	.....	300 00	.....	.....
Drug	22,000 00	21,250 00	.....	600 00	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	120,800 00	87,500 00	4,000 00	2,700 00	.....	4,500 00	.....	.....
Riverside	131,400 00	84,200 00	10,000 00	8,100 00	.....	7,000 00	.....	.....
Kingston Avenue	63,700 00	31,900 00	7,000 00	1,400 00	.....	1,800 00	.....	.....
Tuberculosis Sanatorium	100,000 00	56,300 00	4,000 00	4,100 00	7,100 00	7,000 00	.....	.....
Trachoma and Clinics	5,475 00	3,775 00	.....	375 00	.....	300 00	.....	.....
Hospital Service.								
Queens	1,000 00	.....	.....	.....	.....	.....	.....	.....
Richmond	500 00	.....	.....	.....	.....	.....	.....	.....
Total	$935,425 00	$355,755 00	$26,150 00	$37,010 00	$16,980 00	$34,905 00	$6,000 00	$13,320 00

Table Showing Departmental Estimate for Supplies, etc., for 1908, Distributed in Conformity with Proposed Titles, 1910—(Continued).

Office or Division.	Total Estimate.	Purchase of Horses.	Hired Teams, Horses and Carts.	Fuel.	Telephone Service.	Contingencies.	Forage, Shoeing and Boarding Horses.	Special Contract Obligations.
General Administration.								
Commissioner	$8,850 00	.....	$350 00	.....	.....	$400 00	$775 00	.....
Secretary	27,450 00	.....	.....	.....	.....	26,025 00	.....	.....
Sanitary Superintendent	124,975 00	$1,700 00	30,625 00	.....	.....	5,420 00	3,400 00	$69,880 00
General Medical Officer	4,000 00	.....	.....	.....	.....	1,630 00	400 00	.....
Administration.								
Division of Chief Clerk	33,900 00	.....	.....	$3,000 00	$7,550 00	9,115 00	.....	.....
Bureau of Records	6,545 00	.....	.....	.....	.....	190 00	.....	.....
Division of General Sanitary Inspection	13,155 00	700 00	100 00	.....	.....	2,855 00	2,350 00	.....
Division of Food Inspection	1,770 00	.....	.....	.....	.....	845 00	.....	.....
Division of Milk Inspection	156,450 00	.....	.....	.....	.....	153,000 00	.....	.....
Division of District Medical Inspection	57,605 00	4,200 00	2,600 00	.....	.....	4,450 00	15,300 00	.....
Division of Communicable Diseases	31,650 00	.....	.....	550 00	.....	5,900 00	400 00	.....
Division of Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.								
Research and Vaccine	19,400 00	1,000 00	.....	.....	.....	200 00	300 00	.....
Chemical	4,800 00	.....	.....	.....	.....	100 00	.....	.....
Drug	22,000 00	.....	.....	150 00	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	120,800 00	.....	.....	18,100 00	4,000 00	.....	.....	.....
Riverside	131,400 00	.....	.....	20,100 00	2,000 00	.....	.....	.....
Kingston Avenue	63,700 00	.....	.....	18,100 00	3,500 00	.....	.....	.....
Tuberculosis Sanatorium	100,000 00	1,000 00	.....	6,000 00	2,500 00	6,000 00	6,000 00	.....
Trachoma and Clinics	5,475 00	.....	.....	425 00	500 00	100 00	.....	.....
Hospital Service.								
Queens	1,000 00	.....	.....	.....	500 00	500 00	.....	.....
Richmond	500 00	.....	.....	.....	200 00	300 00	.....	.....
Total	$935,425 00	$8,600 00	$33,675 00	$66,425 00	$20,750 00	$217,030 00	$28,925 00	$69,880 00

Table Showing Total Departmental Estimate for Supplies, etc., 1909, Distributed in Conformity with Proposed Titles, 1910.

Office or Division.	Total Estimate.	General Supplies.	Materials for Repairs and Replacements by Departmental Labor.	Repairs and Replacements by Contract or Open Order.	Apparatus; Machinery, Vehicles, Harness, Including Care and Storage of Same.	Purchase of Furniture and Fittings.	Purchase of Automobiles.	Maintenance of Automobiles, Including Care and Storage of Same.
General Administration.								
Commissioner	$5,465 00	$700 00	.....	$300 00	$150 00	$500 00	.....	$2,020 00
Secretary	38,125 00	775 00	.....	100 00	.....	700 00	.....	.....
Sanitary Superintendent	123,537 00	1,150 00	.....	1,125 00	1,262 00	2,550 00	$1,700 00	5,970 00
General Medical Officer	2,100 00	500 00	.....	100 00	162 00	300 00	.....	.....
Administration.								
Division of Chief Clerk	66,150 00	6,700 00	$750 00	17,300 00	.....	2,850 00	.....	.....
Bureau of Records	6,175 00	1,625 00	.....	325 00	950 00	3,000 00	.....	.....
Division of General Sanitary Inspection	14,789 00	3,200 00	.....	1,475 00	1,012 00	3,800 00	.....	.....
Division of Food Inspection	11,450 00	200 00						
Division of Milk Inspection	79,600 00	2,350 00	.....	250 00	.....	1,000 00	.....	.....
Division of District Medical Inspection	76,070 00	18,550 00	.....	11,200 00	5,700 00	2,950 00	.....	2,050 00
Division of Communicable Diseases	62,336 00	37,200 00	.....	1,425 00	150 00	6,700 00	.....	1,960 00
Division of Child Hygiene	10,000 00	2,000 00	.....	1,000 00	2,000 00	.....	.....	.....
Laboratories.								
Research and Vaccine	33,650 00	28,900 00	.....	500 00	.....	500 00	.....	.....
Chemical	3,650 00	3,150 00	.....	150 00	.....	250 00	.....	.....
Drug	38,350 00	37,500 00	.....	400 00	.....	250 00	.....	.....
Hospitals.								
Willard Parker and Reception	139,800 00	102,200 00	5,500 00	1,800 00	.....	10,000 00	.....	.....
Riverside	134,800 00	82,250 00	9,500 00	6,950 00	650 00	1,500 00	.....	.....
Kingston Avenue	145,750 00	93,300 00	12,500 00	8,200 00	.....	3,000 00	.....	.....
Tuberculosis Sanatorium	139,700 00	94,300 00	10,000 00	6,900 00	4,000 00	7,500 00	.....	.....
Trachoma and Clinics	14,800 00	10,950 00	100 00	1,850 00	.....	1,300 00	.....	.....
Hospital Service.								
Queens	500 00	.....	.....	.....	.....	.....	.....	.....
Richmond	500 00	.....	.....	.....	.....	.....	.....	.....
Total	$1,147,297 00	$527,500 00	$38,350 00	$61,350 00	$16,036 00	$48,650 00	$1,700 00	$12,000 00

Table Showing Total Departmental Estimate for Supplies, etc., 1909, Distributed in Conformity with Proposed Titles, 1910—(Continued).

Office or Division.	Total Estimate.	Purchase of Horses.	Hired Teams, Horses and Carts.	Fuel.	Telephone Service.	Contingencies.	Forage, Shoeing and Boarding Horses.	Special Contract Obligations.
General Administration.								
Commissioner	$5,465 00	.....	$300 00	.....	.....	$600 00	$895 00	.....
Secretary	38,125 00	.....	.....	.....	.....	36,550 00	.....	.....
Sanitary Superintendent	123,537 00	$700 00	31,500 00	.....	.....	5,750 00	1,950 00	$69,880 00
General Medical Officer	2,100 00	.....	.....	.....	.....	600 00	438 00	.....
Administration.								
Division of Chief Clerk	66,150 00	.....	5,000 00	$3,000 00	$17,500 00	13,050 00	.....	.....
Bureau of Records	6,175 00	.....	.....	.....	.....	275 00	.....	.....
Division of General Sanitary Inspection	14,789 00	350 00	.....	.....	.....	2,600 00	2,352 00	.....
Division of Food Inspection	11,450 00	.....	.....	.....	.....	11,250 00	.....	.....
Division of Milk Inspection	79,600 00	.....	.....	.....	.....	76,000 00	.....	.....
Division of District Medical Inspection	76,070 00	6,850 00	2,250 00	400 00	.....	7,500 00	18,620 00	.....
Division of Communicable Diseases	62,336 00	.....	.....	325 00	.....	13,700 00	876 00	.....
Division of Child Hygiene	10,000 00	.....	.....	.....	.....	5,000 00	.....	.....
Laboratories.								
Research and Vaccine	33,650 00	2,500 00	.....	.....	.....	1,050 00	200 00	.....
Chemical	3,650 00	.....	.....	.....	.....	100 00	.....	.....
Drug	38,350 00	.....	.....	150 00	.....	50 00	.....	.....
Hospitals.								
Willard Parker and Reception	139,800 00	.....	.....	15,000 00	5,000 00	300 00	.....	.....
Riverside	134,800 00	.....	.....	30,000 00	3,000 00	250 00	700 00	.....
Kingston Avenue	145,750 00	.....	.....	25,000 00	3,500 00	250 00	.....	.....
Tuberculosis Sanatorium	139,700 00	.....	500 00	4,000 00	500 00	6,000 00	6,000 00	.....
Trachoma and Clinics	14,800 00	.....	.....	600 00	.....	.....	.....	.....
Hospital Service.								
Queens	500 00	.....	.....	.....	.....	500 00	.....	.....
Richmond	500 00	.....	.....	.....	.....	500 00	.....	.....
Total	$1,147,297 00	$10,400 00	$39,550 00	$78,475 00	$29,500 00	$181,875 00	$32,031 00	$69,880 00

Table Showing Budgetary Allowances for Supplies, etc., 1908, Distributed in Conformity with Proposed Titles, 1910.

Office or Division.	Total Allowance, 1908.	General Supplies.	Materials for Repairs and Replacements by Departmental Labor.	Repairs and Replacements by Contract or Open Order.	Apparatus; Machinery, Vehicles, Harness, Including Care and Storage of Same.	Purchase of Furniture and Fittings.	Purchase of Automobiles.	Maintenance of Automobiles, Including Care and Storage of Same.
General Administration.								
Commissioner	$4,400 00	$50 00	.....	$265 00	$110 00	$500 00	.....	$2,500 00
Secretary	16,500 00	500 00	.....	100 00	.....	400 00	.....	.....
Sanitary Superintendent	a 110,352 00	1,115 00	.....	615 00	820 00	1,065 00	.....	3,450 00
General Medical Officer	2,450 00	450 00	.....	150 00	175 00	75 00	.....	670 00
Administration.								
Division of Chief Clerk	b 36,544 03	5,500 00	.....	3,725 00	.....	1,925 00	.....	.....
Bureau of Records	2,560 00	840 00	.....	350 00	.....	1,280 00	.....	.....
Division of General Sanitary Inspection	5,175 00	1,600 00	.....	195 00	350 00	480 00	.....	.....
Division of Food Inspection	625 00	125 00	.....	.....	.....	100 00	.....	.....
Division of Milk Inspection	23,300 00	1,000 00	.....	.....	.....	100 00	.....	.....
Division of District Medical Inspection	43,620 00	12,125 00	.....	4,100 00	7,250 00	550 00	.....	1,720 00
Division of Communicable Diseases	24,700 00	14,825 00	.....	595 00	75 00	1,880 00	.....	1,750 00
Division of Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.								
Research and Vaccine	17,075 00	11,075 00	.....	50 00	.....	50 00	.....	.....
Chemical	3,050 00	2,800 00	.....	50 00	.....	150 00	.....	.....
Drug	16,300 00	15,750 00	.....	250 00	.....	200 00	.....	.....
Hospitals.								
Willard Parker and Reception	94,500 00	69,200 00	$3,800 00	2,000 00	.....	3,500 00	.....	.....
Riverside	104,500 00	67,500 00	5,000 00	10,000 00	.....	5,000 00	.....	.....
Kingston Avenue	c 87,488 00	c 74,245 00	2,995 00	1,050 00	.....	1,500 00	.....	.....
Tuberculosis Sanatorium	d 78,514 00	46,214 00	8,247 00	2,400 00	1,485 00	5,000 00	.....	.....
Trachoma and Clinics	4,000 00	3,250 00	.....	250 00	.....	150 00	.....	.....
Hospital Service.								
Queens	400 00	.....	.....	.....	.....	.....	.....	.....
Richmond	200 00	.....	.....	.....	.....	.....	.....	.....
Total	e $676,253 03	$328,164 00	$20,042 00	$26,145 00	$10,265 00	$23,905 00	.....	$10,090 00

a Includes $912, receipts for licenses of dogs in Richmond.
b Includes $369.03, receipts for personal telephone calls.
c Includes $38,188, receipts for care and maintenance of immigrants.
d Includes $14, receipts for personal telephone calls.
e Includes $39,483.03, total receipts.

Table Showing Budgetary Allowances for Supplies, etc., 1908, Distributed in Conformity with Proposed Titles, 1910—(Continued).

Office or Division.	Total Allowance, 1908.	Purchase of Horses.	Hired Teams, Horses and Carts.	Fuel.	Telephone Service.	Contingencies.	Forage, Shoeing and Boarding Horses.	Special Contract Obligations.
General Administration.								
Commissioner	$4,400 00	.....	.....	.....	.....	$200 00	$775 00	.....
Secretary	16,500 00	.....	.....	.....	.....	15,500 00	.....	.....
Sanitary Superintendent	(a) 110,352 00	$350 00	$24,075 00	.....	.....	(a) 6,282 00	2,700 00	$69,880 00
General Medical Officer	2,450 00	.....	.....	.....	.....	530 00	400 00	.....
Administration.								
Division of Chief Clerk	(b) 36,544 03	.....	.....	$1,325 00	(b) $16,819 03	7,250 00	.....	.....
Bureau of Records	2,560 00	.....	.....	.....	.....	90 00	.....	.....
Division of General Sanitary Inspection	5,175 00	.....	.....	.....	.....	1,650 00	900 00	.....
Division of Food Inspection	625 00	.....	.....	.....	.....	400 00	.....	.....
Division of Milk Inspection	23,300 00	.....	.....	.....	.....	22,200 00	.....	.....
Division of District Medical Inspection	43,620 00	3,800 00	1,000 00	.....	.....	1,800 00	11,275 00	.....
Division of Communicable Diseases	24,700 00	.....	.....	550 00	.....	4,650 00	375 00	.....
Division of Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.								
Research and Vaccine	17,075 00	750 00	.....	.....	.....	150 00	5,000 00	.....
Chemical	3,050 00	.....	.....	.....	.....	50 00	.....	.....
Drug	16,300 00	.....	.....	100 00	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	94,500 00	.....	.....	16,000 00	.....	.....	.....	.....
Riverside	104,500 00	.....	.....	17,000 00	.....	.....	.....	.....
Kingston Avenue	(c) 87,488 00	.....	.....	7,698 00	.....	.....	.....	.....
Tuberculosis Sanatorium	(d) 78,514 00	600 00	.....	4,027 00	(d) 2,014 00	4,000 00	4,527 00	.....
Trachoma and Clinics	4,000 00	.....	.....	300 00	.....	50 00	.....	.....
Hospital Service.								
Queens	400 00	.....	.....	.....	.....	400 00	.....	.....
Richmond	200 00	.....	.....	.....	.....	200 00	.....	.....
Total	(e) $676,253 03	$5,500 00	$25,075 00	$47,000 00	$18,833 03	$65,402 00	$25,952 00	$69,880 00

(a) Includes $912 receipts for licenses of dogs in Richmond.
(b) Includes $369.03 receipts for personal telephone calls.
(c) Includes $38,188 receipts for care and maintenance of immigrants.
(d) Includes $14 receipts for personal telephone calls.
(e) Includes $39,483.03 total receipts.

Table Showing Budgetary Allowances for Supplies, etc., 1909, Distributed in Conformity with Proposed Titles, 1910.

	Total Allowance.	General Supplies.	Materials for Repairs and Replacements by Departmental Labor.	Repairs and Replacements by Contract or Open Order.	Apparatus, Machinery, Vehicles, Harness, Including Care and Storage of Same.	Purchase of Furniture and Fittings.	Purchase of Automobiles.	Maintenance of Automobiles, Including Care and Storage of Same.
General Administration.								
Commissioner	$3,234 63	$398 08	.....	$216 54	$86 98	$284 34	.....	$1,309 34
Secretary	18,996 86	440 71	.....	72 19	.....	398 08	.....	.....
Sanitary Superintendent	82,017 63	650 28	.....	660 63	706 53	1,431 75	$477 19	3,582 53
General Medical Officer	1,295 38	284 33	.....	72 19	93 94	170 60	.....	.....
Administration.								
Division of Chief Clerk	*33,653 20	3,757 58	$300 00	5,413 41	.....	1,598 42	.....	.....
Bureau of Records	3,449 41	911 62	.....	164 24	550 87	1,647 10	.....	.....
Division of General Sanitary Inspection	8,029 01	1,749 67	.....	675 46	597 83	2,127 63	.....	.....
Division of Food Inspection	2,890 36	106 28	.....	.....	.....	.....	.....	.....
Division of Milk Inspection	37,650 00	1,753 73	.....	.....	.....	746 27	.....	.....
Division of District Medical Inspection	43,069 80	10,431 09	.....	5,179 78	4,026 81	1,632 82	.....	1,331 76
Division of Communicable Diseases	35,279 71	22,162 28	.....	626 42	86 99	3,816 66	.....	1,278 00
Division of Child Hygiene	5,471 63	1,132 38	.....	613 78	1,276 56	.....	.....	.....
Laboratories.								
Research and Vaccine	16,525 00	12,881 88	.....	.....	.....	318 12	.....	.....
Chemical	2,650 00	2,316 18	.....	.....	.....	183 82	.....	.....
Drug	21,375 00	20,860 93	.....	.....	.....	139 07	.....	.....
Hospitals.								
Willard Parker and Reception	106,946 10	79,700 00	4,000 00	1,200 00	.....	6,000 00	.....	.....
Riverside	110,425 00	66,950 00	8,000 00	6,000 00	315 89	1,000 00	.....	.....
Kingston Avenue	†106,344 45	68,500 00	9,200 00	5,000 00	.....	1,500 00	.....	.....
Tuberculosis Sanatorium	‡97,710 00	66,200 00	5,500 00	3,500 00	4,000 00	6,000 00	.....	.....
Trachoma and Clinics	9,948 13	7,453 35	.....	1,175 71	.....	830 69	.....	.....
Hospital Service.								
Queens	283 70	.....	.....	.....	.....	.....	.....	.....
Richmond	250 00	.....	.....	.....	.....	.....	.....	.....
Total	§$747,495 00	$368,640 37	$27,000 00	$30,570 35	$11,742 40	$29,825 37	$477 19	$7,502 15

* Including $300 estimated receipts from personal telephone calls.
† Including 40,000 estimated receipts for the care and maintenance of immigrants.
‡ Including 10 estimated receipts for personal telephone calls.
§ $40,310 total estimated receipts.

Table Showing Budgetary Allowances for Supplies, etc., 1909, Distributed in Conformity with Proposed Titles, 1910—(Continued).

Office or Division.	Total Allowance, 1908.	Purchase of Horses.	Hired Teams, Horses and Carts.	Fuel.	Telephone Service.	Contingencies.	Forage, Shoeing and Boarding Horses.	Special Contract Obligations.
General Administration.								
Commissioner	$3,234 63	.....	.....	.....	.....	$420 36	$518 99	.....
Secretary	18,996 86	.....	.....	.....	.....	18,085 88	.....	.....
Sanitary Superintendent	82,017 63	$380 97	.....	.....	.....	2,930 62	1,317 13	$69,880 00
General Medical Officer	1,295 38	.....	.....	.....	.....	420 33	253 99	.....
Administration.								
Division of Chief Clerk	(a) 33,653 20	.....	.....	$2,315 14	$12,734 45	7,534 20	.....	.....
Bureau of Records	3,449 41	.....	.....	.....	.....	175 58	.....	.....
Division of General Sanitary Inspection	8,029 01	178 00	.....	.....	.....	1,124 04	1,576 38	.....
Division of Food Inspection	2,890 36	.....	.....	.....	.....	2,784 08	.....	.....
Division of Milk Inspection	37,650 00	.....	.....	.....	.....	35,150 00	.....	.....
Division of District Medical Inspection	43,069 80	3,853 80	$1,500 00	281 25	.....	3,306 35	11,526 14	.....
Division of Communicable Diseases	35,279 71	.....	.....	155 23	.....	6,555 95	597 66	.....
Division of Child Hygiene	5,471 63	.....	.....	.....	.....	2,448 91	.....	.....
Laboratories.								
Research and Vaccine	16,525 00	2,129 60	.....	.....	.....	1,025 00	170 40	.....
Chemical	2,650 00	.....	.....	.....	.....	150 00	.....	.....
Drug	21,375 00	.....	.....	.....	.....	375 00	.....	.....
Hospitals.								
Willard Parker and Reception	106,946 10	.....	.....	12,000 00	3,846 10	200 00	.....	.....
Riverside	110,425 00	.....	.....	25,000 00	2,475 00	150 00	534 11	.....
Kingston Avenue	(b) 106,344 45	.....	.....	20,000,00	1,944 45	200 00	.....	.....
Tuberculosis Sanatorium	(c) 97,710 00	.....	100 00	3,000 00	410 00	4,000 00	5,000 00	.....
Trachoma and Clinics	9,948 13	.....	.....	488 38	.....	.....	.....	.....
Hospital Service.								
Queens	283 70	.....	.....	.....	.....	283 70	.....	.....
Richmond	250 00	.....	.....	.....	.....	250 00	.....	.....
Total	(d) $747,495 00	$6,542 37	$1,600 00	$63,240 00	$21,410 00	$87,570 00	$21,494 80	$69,880 00

(a) Including $300 estimated receipts from personal telephone calls.
(b) Including 40,000 estimated receipts for the care and maintenance of immigrants.
(c) Including 10 estimated receipts for personal telephone calls.
(d) $40,310 total estimated receipts.

Table Showing Total Expenditures for Supplies, etc., Including Unvouchered Liabilities, from 1907 Budgetary Appropriations and from Special Revenue Bonds Authorized During 1907, Distributed in Conformity with the Estimate for 1910.

Office or Division.	Total Expenditures.	General Supplies.	Materials for Repairs and Replacements by Departmental Labor.	Repairs and Replacements by Contract or Open Order.	Apparatus, Machinery, Vehicles, Harness, Including Care and Storage of Same.	Purchase of Furniture and Fittings.	Purchase of Automobiles.	Maintenance of Automobiles, Including Care and Storage of Same.
General Administration.								
Commissioner	$5,601 58	$541 47	.....	$307 75	$95 00	$151 99	.....	.....
Secretary and Law Clerk	23,716 27	694 84	.....	50 90	.....	71 25	.....	.....
Sanitary Superintendent	95,724 27	350 56	.....	247 04	9 00	753 94	.....	.....
General Medical Officer	1,262 40	187 79	.....	52 42	14 58	34 50	.....	.....
Administration.								
Division of Chief Clerk	31,236 10	4,802 39	$271 45	4,754 81	.....	1,680 42	.....	.....
Division of Registrar of Records	2,639 29	1,886 39	.....	99 95	.....	533 45	.....	.....
Division of Sanitary Inspection	9,069 66	1,906 69	.....	375 99	283 93	2,947 26	.....	.....
Division of Food Inspection	683 32	.....	.....	.....	.....	.....	.....	.....
Division of Milk Inspection, Country and City	18,812 75	2,250 47	.....	.....	.....	.....	.....	.....
Division of District Medical Inspection	60,423 93	15,025 78	.....	8,779 13	2,421 81	2,199 18	$1,400 00	.....
Division of Communicable Diseases	26,735 17	10,682 26	.....	338 17	9 47	2,468 61	3,000 00	.....
Division of Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.								
Research and Vaccine	30,369 50	22,716 71	.....	226 13	.....	176 01	.....	.....
Chemical	2,218 93	1,910 04	.....	83 15	.....	204 21	.....	.....
Drug	19,487 17	18,725 93	.....	179 51	.....	451 23	.....	.....
Hospitals.								
Willard Parker and Reception	100,080 75	75,143 01	4,081 41	1,162 79	.....	4,269 28	.....	.....
Riverside	122,370 58	75,996 63	8,849 77	6,719 33	33 74	1,088 14	.....	.....
Kingston Avenue	95,794 63	61,406 60	8,356 63	4,303 92	.....	1,674 01	.....	.....
Tuberculosis Sanatorium	73,362 61	48,606 34	3,014 05	2,499 98	2,422 33	6,420 07	.....	.....
Trachoma and Clinics	5,756 26	3,643 82	34 47	1,601 59	.....	140 28	.....	.....
Hospital Service.								
Queens	263 69	.....	.....	.....	.....	.....	.....	.....
Richmond	142 82	.....	.....	.....	.....	.....	.....	.....
Total	$725,751 68	$346,477 72	$24,607 78	$31,782 56	$5,289 86	$25,263 83	$4,400 00	.....

Table Showing Expenditures for Supplies, etc., Including Unvouchered Liabilities, from 1907 Budgetary Appropriations and from Special Revenue Bonds Authorized During 1907, Distributed in Conformity with the Estimate for 1910—(Continued).

Office or Division.	Maintenance of Automobiles, Including Care and Storage.	Purchase of Horses.	Hired Teams, Horses and Carts.	Fuel.	Telephone Service.	Contingencies.	Forage, Shoeing and Boarding Horses.	Special Contract Obligations.
General Administration.								
Commissioner	$2,486 50	.....	$685 00	.....	.....	$543 87	$790 00	.....
Secretary and Law Clerk	.....	.....	.....	.....	.....	22,899 28	.....	.....
Sanitary Superintendent	1,128 03	.....	23,100 00	.....	.....	39 87	215 83	$69,880 00
General Medical Officer	264 95	.....	.....	.....	.....	235 75	472 41	.....
Administration.								
Division of Chief Clerk	.....	.....	.....	$2,338 36	$8,882 85	8,505 82	.....	.....
Division of Registrar of Records	.....	.....	.....	.....	.....	119 50	.....	.....
Division of Sanitary Inspection	.....	.....	.....	.....	.....	1,459 83	2,095 96	.....
Division of Food Inspection	.....	.....	.....	.....	.....	683 32	.....	.....
Division of Milk, Country and City	.....	.....	.....	.....	.....	16,562 28	.....	.....
Division of District Medical Inspection	4,457 67	$3,240 00	1,628 50	221 82	.....	4,270 19	16,779 85	.....
Division of Communicable Diseases	1,873 59	.....	.....	62 50	.....	7,854 07	446 50	.....
Division of Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories.								
Research and Vaccine	.....	2,145 00	.....	.....	.....	632 72	4,472 93	.....
Chemical	.....	.....	.....	.....	.....	21 53	.....	.....
Drug	.....	.....	.....	130 50	.....	.....	.....	.....
Hospitals.								
Willard Parker and Reception	.....	.....	.....	11,576 83	3,654 81	192 62	.....	.....
Riverside	.....	.....	.....	26,541 25	2,369 49	129 52	642 71	.....
Kingston Avenue	.....	.....	.....	17,366 35	2,537 76	149 36	.....	.....
Tuberculosis Sanatorium	.....	.....	1,946 75	1,873 83	270 01	2,814 33	3,494 92	.....
Trachoma and Clinics	.....	.....	.....	336 10	.....	.....	.....	.....
Hospital Service.								
Queens	.....	.....	.....	.....	263 69	.....	.....	.....
Richmond	.....	.....	.....	.....	142 82	.....	.....	.....
Total	$10,210 74	$5,385 00	$27,360 25	$60,447 54	$18,121 43	$67,113 86	$29,411 11	$69,880 00

Table Showing Total Expenditures for Supplies, etc., Including Unvouchered Liabilities, from 1908 Budgetary Appropriations and from Special Revenue Bond Funds Authorized During 1908, Distributed in Conformity with the Estimate for 1910.

Office or Division.	Total Expenditures, 1908.	General Supplies.	Materials for Repairs and Replacements by Departmental Labor.	Repairs and Replacements by Contract or Open Order.	Apparatus; Machinery, Vehicles, Harness, Including Care and Storage of Same.	Purchase of Furniture and Fittings.	Purchase of Automobiles.	Maintenance of Automobiles, Including Care and Storage of Same.
General Administration.								
Commissioner	$9,244 16	$608 00	.....	$103 10	$963 50	$299 74	$4,880 00	$736 99
Secretary	21,507 43	405 00	.....	23 95	.....	67 67	.....	.....
Sanitary Superintendent	99,377 62	26 57	.....	5 00	.....	691 14	.....	2,156 77
General Medical Officer	928 00	166 16	.....	80 55	133 00	48 34	.....	.....
Administration.								
Division of Chief Clerk	39,689 40	2,543 16	$1,992 88	1,655 56	.....	1,586 38	.....	.....
Bureau of Records	2,179 65	876 49	.....	87 41	.....	574 57	.....	.....
Division of General Sanitary Inspection	8,962 55	1,656 14	.....	667 60	782 22	790 99	.....	557 12
Division of Food Inspection	1,055 78	84 82	.....	.....	.....	226 40	.....	.....
Division of Milk Inspection	32,475 68	1,962 62	.....	16 50	.....	1,382 76	.....	.....
Division of District Medical Inspection	62,886 75	12,149 51	.....	6,914 84	941 30	2,524 86	.....	5,663 68
Division of Communicable Diseases	22,942 46	9,907 06	.....	1,161 98	14 40	891 16	.....	1,641 41
Division of Child Hygiene	.....	.....	.....	.....	.....	.....	.....	.....
Laboratories								
Research and Vaccine	12,424 19	10,705 90	.....	50 75	.....	161 34	.....	.....
Chemical	1,773 02	1,578 02	.....	99 90	.....	48 60	.....	.....
Drug	18,747 04	18,373 43	.....	81 66	.....	212 93	.....	.....
Hospitals.								
Willard Parker and Reception	84,063 46	67,593 06	1,528 31	601 25	.....	4,408 90	.....	.....
Riverside	113,266 62	85,624 73	1,693 48	2,864 31	896 75	2,438 37	.....	.....
Kingston Avenue	77,575 39	55,326 67	4,425 29	1,039 57	260 64	6,108 53	.....	.....
Tuberculosis Sanatorium	72,030 39	48,019 34	4,015 57	938 66	2,025 75	3,142 16	.....	211 91
Trachoma and Clinics	4,284 55	3,604 77	81 77	211 39	.....	106 62	.....	.....
Hospital Service.								
Queens	.....	.....	.....	.....	.....	.....	.....	.....
Richmond	429 00	.....	.....	.....	.....	.....	.....	.....
Total	$685,843 14	$321,211 45	$13,737 30	$16,603 98	$6,017 56	$25,711 46	$4,880 00	$10,767 79

Table Showing Total Expenditures for Supplies, etc., Including Unvouchered Liabilities, from 1908 Budgetary Appropriations and from Special Revenue Bond Funds Authorized During 1908, Distributed in Conformity with the Estimate for 1910—(Continued).

Office or Division.	Purchase of Horses.	Hired Teams, Horses and Carts.	Fuel.	Telephone Service.	Contingencies.	Forage, Shoeing and Boarding Horses.	Special Contract Obligations.
General Administration.							
Commissioner	.....	$710 00	.....	.....	$91 11	$851 81	.....
Secretary	.....	.....	.....	.....	21,010 81	.....	.....
Sanitary Superintendent	.....	23,138 00	.....	.....	3,480 14	.....	$69,880 00
General Medical Officer	.....	.....	.....	.....	74 20	425 75	.....
Administration.							
Division of Chief Clerk	.....	.....	$1,257 80	$18,879 12	11,774 50	.....	.....
Bureau of Records	.....	.....	.....	.....	641 18	.....	.....
Division of General Sanitary Inspection	$275 00	20 00	.....	.....	2,429 53	1,783 95	.....
Division of Food Inspection	.....	.....	.....	.....	744 56	.....	.....
Division of Milk Inspection	.....	.....	.....	.....	29,113 80	.....	.....
Division of District Medical Inspection	250 00	3,077 75	1,499 40	.....	12,127 13	17,738 28	.....
Division of Communicable Diseases	.....	.....	90 71	.....	8,485 59	750 15	.....
Division of Child Hygiene	.....	.....	.....	.....	.....	.....	.....
Laboratories.							
Research and Vaccine	1,180 00	.....	.....	.....	192 85	133 35	.....
Chemical	.....	.....	.....	.....	46 50	.....	.....
Drug	.....	.....	79 02	.....	.....	.....	.....
Hospitals.							
Willard Parker and Reception	.....	.....	9,603 23	.....	328 71	.....	.....
Riverside	.....	.....	18,740 26	.....	425 96	582 76	.....
Kingston Avenue	.....	.....	10,106 25	.....	308 44	.....	.....
Tuberculosis Sanatorium	660 00	341 76	3,730 00	320 57	2,754 39	5,870 28	.....
Trachoma and Clinics	.....	.....	280 00	.....	.....	.....	.....
Hospital Service.							
Queens	.....	.....	.....	.....	.....	.....	.....
Richmond	.....	.....	.....	.....	429 00	.....	.....
Total	$2,365 00	$27,287 51	$45,386 66	$19,199 69	$94,458 40	$28,136 33	$69,880 00

SPECIAL REVENUE BONDS AUTHORIZED 1908 AND 1909.

Special Revenue Bond Authorized 1908.

Date of Authorization by Board of Estimate and Apportionment.	Title.	Amount.
April 24, 1908	Expense of Destroying Stray Dogs, Brooklyn	$500 00
April 24, 1908	Expense of Destroying Stray Dogs, Queens	500 00
April 24, 1908	Expense of Destroying Stray Dogs, Richmond	4,000 00
June 5, 1908	Tuberculosis Exhibit, Washington	2,500 00
June 26, 1908	Salaries, Measles Pavilion, Kingston Avenue	15,000 00
June 26, 1908	Supplies, etc., Measles Pavilion, Kingston Avenue	15,000 00
Nov. 6, 1908	Tuberculosis Exhibit, New York City	13,000 00
Nov. 20, 1908	Salaries, Medical Inspectors and Nurses	50,000 00
Nov. 20, 1908	Contingencies, Manhattan	3,500 00
Nov. 13, 1908	Mosquito Extermination	25,000 00
Dec. 4, 1908	Contingencies	2,500 00
Dec. 12, 1908	Cleaning Streets	60,000 00
	Total	$191,500 00

Special Revenue Bonds Authorized 1909.

Date of Authorization by Board of Estimate and Apportionment.	Title.	Amount.
Feb. 19, 1909	Salaries, Medical Inspectors	$9,900 00
Feb. 19, 1909	Salaries, Attending Physicians	6,600 00
May 14, 1909	Salaries, Medical Inspectors	9,900 00
May 28, 1909	Gold Street Sewer Disaster	8,500 00
May 28, 1909	Relaying Arverne Sewer	7,500 00
July 2, 1909	Salaries, Additional Employees	4,275 00
	Total	$46,675 00

RENTALS.

Buildings at Present Under Lease, and Required for the Uses of the Department of Health, City of New York, in 1909.

Building.	Lessor.	Annual Rental.	Expiration of Lease.
Manhattan.			
Domestics' Dormitory, No. 277 Avenue C, corner of Sixteenth street	Weil & Mayer	$2,000 00	October 2, 1910 (privilege of renewal, 1 year).
Trachoma Hospital, No. 341 Pleasant avenue, northwest corner of One Hundred and Eighteenth street	Christian Schneider	900 00	June 26, 1910.
Tuberculosis Clinic, No. 965 Sixth avenue	Henry J. Braker	4,735 00	*May 1, 1909.
Department Building, No. 969 Sixth avenue	Henry J. Braker	16,000 00	*May 1, 1909.
Department Offices, three upper floors, No. 963 Sixth avenue	Benj. F. & Wm. L. Lee	1,800 00	*May 1, 1909.
Department Offices, first floor, No. 961 Sixth avenue	Benj. F. & Wm. L. Lee	660 00	*Month to month rental.
Drug Laboratory and Garage, No. 116 East Forty-first street	Estate of R. G. Dunn	3,000 00	†October 1, 1909.
Division of Food Inspection, Branch Office, Room 511, fifth floor, No. 204 Franklin street	Fruit Auction Company (Geo. R. Read & Co., Agents)	531 00	February 6, 1910 (privilege of renewal, 1 year).
Tuberculosis Clinic, downtown Italian section (proposed and requested)	.....	2,000 00	
Tuberculosis Clinic, uptown Italian section (proposed and requested)	.....	2,000 00	
The Bronx.			
Department Building, southwest corner of St. Pauls place and Third avenue	Thomas F. Somers	2,000 00	December 15, 1910.
Stable, Nos. 1034 and 1036 East One Hundred and Thirty-fourth street	John H. C. Johansmeyer	1,200 00	January 1, 1910 (privilege of renewal, 1 year).
Tuberculosis Clinic (new; proposed and requested)	.....	1,200 00	
Brooklyn.			
Department Building, Nos. 38 and 40 Clinton street	Edwin Packard	4,000 00	‡January 1, 1910 (privilege of renewal, 1 year).
Tuberculosis Clinic, No. 361 Jay street	Dwight McDonald	1,000 00	October 1, 1910.
Fireproof Record Vaults, Nos. 28 to 38 Fulton street	Eagle Storage Warehouse Company	600 00	‡July 1, 1910 (privilege of renewal, 1 year).
Nurses' Dormitory, No. 368 Hawthorne street	Norman C. Cooper	450 00	August 1, 1910 (privilege of renewal, 1 year).
Clinic for Contagious Eye Diseases, No. 330 Throop avenue	Edw. F. Koch & Regina Koch	1,200 00	April 26, 1914 (privilege of renewal, 5 years).
Queens.			
Department Offices, Nos. 372 and 374 Fulton street, Jamaica, Long Island	Elizabeth Bernhard Estate	2,200 00	July 1, 1910.
Richmond.			
Department Offices, northwest corner of Bay and Sand streets, Stapleton, Staten Island	Tompkins Lodge No. 471 F. & A. M.	1,500 00	November 1, 1911 (privilege of renewal, 2 years).

* Lease expired; City now holding over; request now (August 15, 1909) before Board of Estimate for purchase of new building.
† Will remove to Willard Parker Hospital grounds before January 1, 1910.
‡ Will probably remove to new building about January 1, 1910.

FIRE DEPARTMENT.

Headquarters Fire Department, City of New York,
Nos. 157 and 159 East Sixty-seventh Street,
Borough of Manhattan, August 16, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit herewith Departmental Estimate of the amount of money that will be required to conduct the business of the Fire Department for the year 1910.

Respectfully,
NICHOLAS J. HAYES, Commissioner.

BOROUGHS OF MANHATTAN, THE BRONX AND RICHMOND.

DEPARTMENTAL ESTIMATE, 1910.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Office of the Commissioner, Boroughs of Manhattan, The Bronx and Richmond.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
Deputy Commissioner	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Secretary of Department	4,800 00	1	4,800 00	1	4,800 00	.....	1	4,800 00	.....	1	4,800 00	.....	1	4,800 00	.....
Assistant Secretary of Department	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Secretary to Commissioner	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Secretary of Relief Fund	.....	..	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Clerk	2,100 00	1	2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,800 00	1	1,800 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Clerk	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	1	1,500 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	1	1,500 00	.....
Clerk	1,200 00	2	2,400 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Stenographer and Typewriter	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Stenographer and Typewriter	.....	..	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer and Typewriter	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	4	4,800 00	3	2,400 00	$1,200 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Bookkeeper	2,400 00	1	2,400 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Storekeeper	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Engineman	1,642 50	1	1,642 50	1	1,642 50	.....	1	1,642 50	.....	1	1,647 00	.....	1	1,400 00	.....
Inspector of Fuel	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Messenger	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Watchman	1,100 00	2	2,200 00	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....
Watchman	.....	..	.....	1	912 50	187 50	1	912 50	.....	1	912 50	.....	1	912 50	.....
Stoker	1,095 00	2	2,190 00	2	2,190 00	.....	2	2,190 00	.....	2	2,193 00	.....	3	3,291 00	.....
Laborer	1,095 00	3	3,285 00	2	1,095 00	1,095 00	1	1,095 00	.....	1	1,098 00	.....	1	1,095 00	.....
Laborer	1,000 00	1	1,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	912 50	6	5,475 00	6	4,562 50	912 50	5	4,562 50	.....	5	4,570 00	.....	5	4,575 00	.....
Elevator Attendant	.....	..	.....	1	912 50	.....	1	912 50	.....	1	912 50	.....	1	912 50	.....
Elevatorman	912 50	3	2,737 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cleaner	360 00	2	720 00	2	720 00	.....	2	720 00	.....	2	720 00	.....	2	720 00	.....
Telephone Operator	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	720 00	.....
Clerk	3,000 00	1	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	43	$71,950 00	37	$61,335 00	$3,395 00	34	$61,335 00	.....	34	$61,353 00	.....	36	$62,326 00	.....

For 1908.	
Estimate	$66,755 00
Budget allowance	61,755 00
Budget transfers, Cr	725 00
Net allowance available	62,480 00

For 1909.	
Estimate	$71,860 00
Budget allowance	61,335 00
Net allowance available	61,335 00
Revenue Bonds to June 30	2,829 16

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Manhattan, The Bronx and Richmond, Office of the Commissioner, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Secretary to Relief Fund	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	$3,000 00	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	2,400 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	2	2,400 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$4 50
Stoker	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*3 00
Laborer	1,095 00	1	1,095 00	..	.....	..	.....	1	1,095 00	..	.....	..	.....	..	.....	..	.....	1	*3 00

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Laborer	.....	..	.....	..	.....	..	.....	1	912 50	..	.....	..	.....	..	.....	..	.....	3	*7 50
Laborer	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$187 50	..	.....	..	.....	..	.....
Elevator Attendant (to Elevatorman).	.....	..	.....	1	912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevatorman	912 50	3	2,737 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		9	$11,432 50	..	.....	4	$1,200 00	3	$3,207 50	..	.....	1	$187 50	..	.....	..	.....	..	.....
Decreases		..	.....	3	$5,412 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	6	$18 00
Net total		9	$11,432 50	3	$5,412 50	4	$1,200 00	3	$3,207 50	..	.....	1	$187 50	..	.....	..	.....	6	*$18 00

*Decreases.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	9	$11,432 50	4	$1,200 00	3	$5,412 50	..	.....	6	$6,020 00	..	.....	4	$1,200 00	..	.....
June 30, 1909, with January 1, 1909	3	3,207 50	1	187 50	..	.....	..	.....	3	3,207 50	..	.....	1	187 50	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	6	$18 00	..	.....	..	.....	..	.....	6	$18 00
Total	12	$14,640 00	5	$1,387 50	3	$5,412 50	6	$18 00	9	$9,227 50	..	.....	5	$1,387 50	6	$18 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Office of the Commissioner, Boroughs of Manhattan, The Bronx and Richmond.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	36	$5,110 05	..	.....
February	36	4,985 18	..	.....
March	36	5,021 82	..	.....
April	34	5,013 72	..	.....
May	34	5,106 22	..	.....
June	34	5,099 22	..	.....
July	36	5,299 72	..	.....
August	36	5,314 72	..	.....
September	36	5,293 72	..	.....
October	37	5,399 34	..	.....
November	37	5,363 34	..	.....
December	37	5,387 06	..	.....
Total	429	$62,394 11	..	.....
Average	35	$5,199 51	..	.....
Six Months Ending June 30, 1909.				
January	34	$5,123 18	..	.....
February	34	5,061 68	..	.....
March	34	5,123 18	3	$190 62
April	34	5,102 68	4	296 12
May	34	5,115 68	4	286 12
June	34	5,102 68	4	280 62
Total	204	$30,629 08	15	$1,053 48
Average	34	$5,104 85	3	$263 37

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Manhattan, The Bronx and Richmond, Office of the Commissioner, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$66,755 00	$71,860 00	$5,105 00	.0763	$71,950 00	$90 00	.0012	$5,195 00	.0778
Budget allowance	$61,755 00	$61,335 00	*$420 00	.0068	.....	.....	....	.....	....
Transfers—									
Cr.	725 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	725 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$62,480 00	$61,335 00	*$1,145 00	....	.....	.....	....	.....	....
Revenue Bonds	.....	2,829 16	2,829 16	....	.....	.....	....	.....	....
Total resources	$62,480 00	$64,164 16	$1,684 16	.027	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$64,164 16	$62,394 11	$62,394 11	.....	$31,682 56	$30,629 08	$1,053 48
Total payroll	$64,164 16	$62,394 11	$62,394 11	.....	$31,682 56	$30,629 08	$1,053 48

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Bureau of Combustibles, Boroughs of Manhattan, The Bronx and Richmond.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Inspector of Combustibles	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Cashier	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	..	.....	.....
Oil Surveyor	1,500 00	16	24,000 00	16	24,000 00	.....	16	24,000 00	.....	16	24,000 00	.....	15	22,500 00	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,350 00	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Total	.....	22	$34,100 00	21	$32,900 00	.....	21	$32,900 00	.....	22	$34,400 00	.....	20	$30,750 00	.....

For 1908.	
Estimate	$48,300 00
Budget allowance	30,600 00
Budget transfers, Cr.	3,025 00
Net allowance available	33,625 00

For 1909.	
Estimate	$45,200 00
Budget allowance	34,400 00
Transfers to June 30, Dr.	300 00
Net allowance available	34,100 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Manhattan, The Bronx and Richmond, Bureau of Combustibles, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Oil Surveyor	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Clerk	$1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Decreases		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$1,200 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Total	1	$1,200 00	..	.....	1	$1,500 00	..	.....	1	$1,200 00	1	$1,500 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Combustibles, Boroughs of Manhattan, The Bronx and Richmond.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	21	$2,570 56	..	.....
February	21	2,687 50	..	.....
March	21	2,687 50	..	.....
April	21	2,729 16	..	.....
May	22	2,797 71	..	.....
June	22	2,929 16	..	.....
July	22	2,866 66	..	.....
August	22	2,866 66	..	.....
September	22	2,866 66	..	.....
October	22	2,866 66	..	.....
November	22	2,766 66	..	.....
December	21	2,741 66	..	.....
Total	259	$33,376 55	..	.....
Average	21	$2,781 38	..	.....
Six Months Ending June 30, 1909.				
January	21	$2,741 66	..	.....
February	21	2,741 66	..	.....
March	21	2,741 66	..	.....
April	21	2,741 66	..	.....
May	21	2,741 66	..	.....
June	21	2,741 66	..	.....
Total	126	$16,449 96	..	.....
Average	21	$2,741 66	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Manhattan, The Bronx and Richmond, Bureau of Combustibles, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$48,300 00	$45,200 00	*$3,100 00	.0642	$34,100 00	*$11,100 00	.2455	*$14,200 00	.294
Budget allowance	$30,600 00	$34,400 00	$3,800 00	.1242	.....	.....	....	.....	....
Transfers—									
Cr.	3,025 00	300 00	.....	....	.....	.....	....	.....	....
Net transfers	3,025 00	300 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$33,625 00	$34,100 00	$475 00	....	.....	.....	....	.....	....
Total resources	$33,625 00	$34,100 00	$475 00	.0141	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$34,100 00	$33,376 55	$33,376 55	.....	$16,449 96	$16,449 96	.....
Total payroll	$34,100 00	$33,376 55	$33,376 55	.....	$16,449 96	$16,449 96	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Bureau of Fire Marshal, Boroughs of Manhattan, The Bronx and Richmond.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Fire Marshal	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Assistant Fire Marshal	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Assistant Fire Marshal	1,800 00	4	7,200 00	3	5,400 00	.....	3	5,400 00	.....	3	5,400 00	.....	3	5,400 00	.....
Assistant Fire Marshal	1,500 00	5	7,500 00	6	9,000 00	.....	5	7,500 00	.....	6	9,000 00	.....	5	7,500 00	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Total	.....	14	$24,200 00	14	$23,600 00	.....	13	$22,100 00	.....	14	$23,600 00	.....	13	$22,100 00	.....

For 1908.		For 1909.	
Estimate	$23,600 00	Estimate	$27,500 00
Budget allowance	21,800 00	Budget allowance	23,600 00
Budget transfers, Cr.	1,675 00	Transfers to June 30, Cr.	300 00
Net allowance available	23,475 00	Net allowance available	23,900 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Manhattan, The Bronx and Richmond, Bureau of Fire Marshal, Salaries and Wages.

Title of Position	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Assistant Fire Marshal	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Assistant Fire Marshal	$1,800 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		..	.....	..	.....	2	$600 00	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Decreases		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	..	.....	2	$600 00	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	2	$600 00	..	.....	..	.....	..	.....	..	.....	2	$600 00	..	.....
June 30, 1909, with January 1, 1909	1	$1,500 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Total	1	$1,500 00	2	$600 00	1	$1,500 00	..	.....	1	$1,500 00	1	$1,500 00	2	$600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Fire Marshal, Boroughs of Manhattan, Bronx and Richmond.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	13	$1,841 66	..	.....
February	14	1,953 73	..	.....
March	14	1,966 66	..	.....
April	14	1,966 66	..	.....
May	14	1,966 66	..	.....
June	14	1,966 66	..	.....
July	14	1,966 66	..	.....
August	14	1,966 66	..	.....
September	14	1,966 66	..	.....
October	14	1,902 14	..	.....
November	13	1,841 66	..	.....
December	13	1,841 74	..	.....
Total	165	$23,147 55	..	.....
Average	13	$1,928 96	..	.....
Six Months Ending June 30, 1909.				
January	13	$1,841 66	..	.....
February	13	1,841 66	..	.....
March	13	1,841 66	..	.....
April	13	1,841 66	..	.....
May	13	1,841 66	..	.....
June	14	1,890 56	..	.....
Total	79	$11,098 86	..	.....
Average	13	$1,849 81	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Manhattan, The Bronx and Richmond, Bureau of Fire Marshal, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$23,600 00	$27,500 00	$3,900 00	.1653	$24,200 00	*$3,300 00	.12	$600 00	.0254
Budget allowance	$21,800 00	$23,600 00	$1,800 00	.0826	.....	.....	....	.....	....
Transfers—									
Dr.	.....	300 00	.....	....	.....	.....	....	.....	....
Cr.	1,675 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,675 00	300 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$23,475 00	$23,900 00	$425 00	....	.....	.....	....	.....	....
Total resources	$23,475 00	$23,900 00	$425 00	.0181	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$23,900 00	$23,147 00	$23,147 00	.....	$11,032 20	$11,032 20	.....
Total payroll	$23,900 00	$23,147 00	$23,147 00	.....	$11,032 20	$11,032 20	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Repair Shops, Boroughs of Manhattan, The Bronx and Richmond.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenu Bonds.
Bookkeeper	$1,500 00	1	$1,500 00	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....
Clerk	1,200 00	2	2,400 00	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....
Clerk	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	3	1,440 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Driver	1,000 00	3	3,000 00	4	4,000 00	.....	4	4,000 00	.....	4	4,000 00	.....	3	3,000 00	.....
Driver	912 00	2	1,824 00	3	2,736 00	.....	3	2,736 00	.....	3	2,736 00	.....	3	2,736 00	.....
Elevatorman	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Foreman Hostler	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Hostler	912 00	5	4,560 00	3	2,736 00	.....	3	2,736 00	.....	3	2,736 00	.....	3	2,736 00	.....
Foreman Laborer	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....
Foreman Laborer	.....	..	.....	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....
Laborer	.....	..	.....	..	.....	.....	..	.....	.....	1	912 50	.....	..	.....	.....
Laborer, 304 days, at $3	912 00	4	3,648 00	4	1,824 00	$1,824 00	2	1,824 00	.....	3	2,745 00	.....	2	1,830 00	.....
Laborer, 304 days, at $2.50	760 00	4	3,040 00	4	3,040 00	.....	4	3,040 00	.....	4	3,050 00	.....	4	3,050 00	.....
Watchman	912 50	2	1,825 00	2	1,825 00	.....	3	2,737 50	.....	3	2,737 50	.....	3	2,737 50	.....
Foreman Repair Shops	1,825 00	1	1,825 00	1	1,825 00	.....	1	1,825 00	.....	1	1,825 00	.....	1	1,525 00	.....
Foreman, Repair Shops	1,565 00	1	1,565 00	1	1,565 00	.....	1	1,565 00	.....	1	1,565 00	.....	1	1,565 00	.....
Brass Finisher, at $4 per day	1,216 00	5	6,080 00	5	6,080 00	.....	5	6,080 00	.....	5	6,100 00	.....	5	6,100 00	.....
Boilermaker, at $3.50 per day.	1,064 00	1	1,064 00	1	1,064 00	.....	1	1,064 00	.....	1	1,067 50	.....	1	1,067 50	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Foreman Blacksmith, at $4.50 per day	1,368 00	1	1,368 00	1	1,368 00	.....	1	1,368 00	.....	1	1,372 50	.....	1	1,372 50	.....
Foreman Blacksmith	.....	..	.....	..	.....	.....	..	.....	.....	1	1,220 00	.....	1	1,220 00	.....
Blacksmith, at $4.50 per day	1,368 00	5	6,840 00	5	6,840 00	.....	5	6,080 00	.....	5	6,100 00	.....	5	6,100 00	.....
Blacksmith's Helper, at $3 per day	912 00	4	3,648 00	4	3,648 00	.....	4	3,648 00	.....	..	.....	.....	..	.....	.....
Blacksmith's Helper	.....	..	.....	..	.....	.....	..	.....	.....	2	1,677 50	.....	3	2,516 25	.....
Blacksmith's Helper	.....	..	.....	..	.....	.....	..	.....	.....	3	2,287 50	.....	4	3,050 00	.....
Carriage Body Maker, at $4 per day	1,216 00	1	1,216 00	1	1,216 00	.....	1	1,216 00	.....	1	1,220 00	.....	1	1,220 00	.....
Carpenter, at $5 per day	1,520 00	4	6,080 00	4	6,080 00	.....	4	6,080 00	.....	4	5,490 00	.....	4	5,490 00	.....
Coremaker, at $3.50 per day	1,064 00	1	1,064 00	1	1,064 00	.....	..	.....	.....	1	1,067 50	.....	1	1,067 50	.....
Foreman Harnessmaker, at $4 per day	1,216 00	1	1,216 00	1	1,216 00	.....	1	1,216 00	.....	1	1,220 00	.....	1	1,220 00	.....
Harnessmaker, at $4 per day	1,216 00	2	2,432 00	2	2,432 00	.....	2	2,432 00	.....	1	1,220 00	.....	1	1,220 00	.....
Harnessmaker	.....	..	.....	..	.....	.....	..	.....	.....	1	1,067 50	.....	1	1,067 50	.....
Hose Repairer, at $3.50 per day	1,064 00	4	4,256 00	4	3,192 00	1,064 00	3	3,192 00	.....	5	5,337 50	.....	2	2,135 00	.....
Lampmaker, at $4 per day	1,216 00	1	1,216 00	1	1,216 00	.....	1	1,216 00	.....	1	1,220 00	.....	1	1,220 00	.....
Mechanic, at $3.50 per day	1,064 00	1	1,064 00	1	1,064 00	.....	1	1,064 00	.....	1	1,067 50	.....	1	1,067 50	.....
Foreman Machinist, at $4.50 per day	1,368 00	1	1,368 00	1	1,368 00	.....	1	1,368 00	.....	1	1,372 50	.....	1	1,372 50	.....
Machinist, at $4.50 per day	1,368 00	13	17,784 00	13	16,416 00	1,368 00	12	16,416 00	.....	13	15,860 00	.....	13	15,860 00	.....
Machinist's Helper, at $2 25 per day	684 00	3	2,052 00	3	2,052 00	.....	3	2,052 00	.....	3	2,058 75	.....	3	2,058 75	.....
Machinist's Apprentice, at $1.75 per day	532 00	1	532 00	1	532 00	.....	1	532 00	.....	1	533 75	.....	1	533 75	.....
Moulder, at $4 per day	1,216 00	3	3,648 00	3	3,648 00	.....	3	3,648 00	.....	3	3,660 00	.....	3	3,660 00	.....
Nickelplater, at $4 per day	1,216 00	3	3,648 00	3	2,432 00	1,216 00	2	2,432 00	.....	3	3,660 00	.....	1	1,220 00	.....
Patternmaker, at $4 per day	1,216 00	2	2,432 00	2	1,216 00	1,216 00	1	1,216 00	.....	2	2,440 00	.....	1	1,220 00	.....
Pipefitter's Helper	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	762 50	.....
Foreman Painter, at $4.50 per day	1,368 00	1	1,368 00	1	1,368 00	.....	1	1,368 00	.....	1	1,372 50	.....	1	1,372 50	.....
Painter, at $4 per day	1,216 00	2	2,432 00	2	2,432 00	.....	2	2,432 00	.....	2	2,440 00	.....	2	2,440 00	.....
Wagon Painter, at $4 per day	1,216 00	1	1,216 00	1	1,216 00	.....	1	1,216 00	.....	1	1,220 00	.....	1	1,220 00	.....
Carriage Painter, at $4 per day	1,216 00	2	2,432 00	2	2,432 00	.....	2	2,432 00	.....	2	2,440 00	.....	2	2,440 00	.....
Painter and Striper, at $4.50 per day	1,368 00	3	4,104 00	2	2,736 00	.....	2	2,736 00	.....	3	4,117 50	.....	1	1,372 50	.....
Striper and Painter	.....	..	.....	1	.....	1,368 00	..	.....	.....	1	1,372 50	.....	1	1,372 50	.....
Striper, at $4 per day	1,216 00	4	4,864 00	4	3,648 00	1,216 00	3	3,648 00	.....	4	4,880 00	.....	4	4,880 00	.....
House Painter, at $4 per day	1,216 00	1	1,216 00	2	.....	2,432 00	..	.....	.....	2	2,440 00	.....	2	2,440 00	.....
Letterer and Painter, at $4 per day	1,216 00	1	1,216 00	1	.....	1,216 00	..	.....	.....	1	1,220 00	.....	1	1,220 00	.....
Rubber Tire Repairer, at $4 per day	1,216 00	2	2,432 00	2	2,432 00	.....	2	2,432 00	.....	2	2,440 00	.....	2	2,440 00	.....
Rubber Tire Repairer, at $3 per day	912 00	2	1,824 00	2	1,824 00	.....	2	1,824 00	.....	3	1,830 00	.....	1	915 00	.....
Stoker, at $3 per day	912 00	2	1,824 00	2	1,824 00	.....	2	1,824 00	.....	3	2,745 00	.....	2	1,830 00	.....
Foreman Steamfitter, at $5 per day	1,520 00	1	1,520 00	1	1,520 00	.....	1	1,520 00	.....	1	1,220 00	.....	1	1,220 00	.....
Steamfitter, at $5 per day	1,520 00	2	3,040 00	2	3,040 00	.....	2	3,040 00	.....	2	2,135 00	.....	2	2,135 00	.....
Foreman Saw Filer, at $4 per day	1,216 00	1	1,216 00	1	1,216 00	.....	1	1,216 00	.....	1	1,220 00	.....	1	1,220 00	.....
Toolman, at $4 per day	1,216 00	1	1,216 00	1	1,216 00	.....	1	1,216 00	.....	1	1,220 00	.....	1	1,220 00	.....
Upholsterer, at $4 per day	1,216 00	1	1,216 00	1	1,216 00	.....	1	1,216 00	.....	1	1,067 50	.....	1	1,067 50	.....
Varnisher, at $4 per day	1,216 00	1	1,216 00	2	2,432 00	.....	2	2,432 00	.....	2	2,440 00	.....	2	2,440 00	.....
Foreman Wheelwright, at $4.50 per day	1,368 00	1	1,368 00	1	1,368 00	.....	1	1,368 00	.....	1	1,372 50	.....	1	1,372 50	.....
Foreman Wheelwright	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,220 00	.....
Wheelwright, at $3.50 per day	1,064 00	5	5,320 00	5	4,256 00	1,064 00	4	4,256 00	.....	4	4,270 00	.....	3	3,202 50	.....
Wheelwright	.....	..	.....	..	.....	.....	..	.....	.....	1	1,220 00	.....	1	1,220 00	.....
Total	.....	124	$142,075 00	123	$128,766 00	$13,984 00	111	$127,854 50	.....	129	$144,204 50	.....	117	$129,755 75	.....

For 1908.	
Estimate	$132,185 00
Budget allowance	127,500 00
Budget transfers, Cr.	6,100 00
Net allowance available	133,600 00

For 1909.	
Estimate	$146,011 00
Budget allowance	131,958 50
Net allowance available	131,958 50
Revenue Bonds to June 30	11,653 75

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Manhattan, The Bronx and Richmond, Repair Shops, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Laborer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$912 50	..	.....
Laborer	.....	..	.....	..	.....	..	.....	2	$1,824 00	..	.....	..	.....	..	.....	1	912 00	3	*$9 00
Laborer	.....	..	.....	1	$1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	*10 00
Brass Finisher	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	5	*20 00
Boilermaker	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*3 50
Foreman Blacksmith	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,220 00	1	*4 50
Blacksmith	.....	..	.....	..	.....	..	.....	..	.....	5	$760 00	..	.....	..	.....	..	.....	5	*20 00
Blacksmith's Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	838 75	4	521 75
Carriage Body Maker	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*4 00
Carpenter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	590 00
Coremaker	.....	..	.....	..	.....	..	.....	1	1,064 00	..	.....	..	.....	..	.....	1	1,067 50	..	.....
Foreman Harnessmaker	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*4 00
Harnessmaker	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	144 50
Hose Repairer	.....	..	.....	..	.....	..	.....	1	1,064 00	..	.....	..	.....	..	.....	2	2,135 00	3	*10 50

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Lamp Maker	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*4 00
Mechanic	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*3 50
Foreman Machinist	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*4 50
Machinist	.....	..	.....	..	.....	..	.....	1	1,368 00	..	.....	..	.....	..	.....	1	1,220 00	12	1,776 00
Machinist's Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	*6 75
Machinist's Apprentice	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*1 75
Moulder	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	*12 00
Nickelplater	.....	..	.....	..	.....	..	.....	1	1,216 00	..	.....	..	.....	..	.....	1	1,220 00	2	*8 00
Patternmaker	.....	..	.....	..	.....	..	.....	1	1,216 00	..	.....	..	.....	..	.....	1	1,220 00	1	*4 00
Foreman Painter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*4 50
Painter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	*8 00
Wagon Painter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*4 00
Carriage Painter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	*8 00
Painter and Striper	.....	..	.....	1	1,368 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,372 50	2	*9 00
Striper and Painter	.....	1	$1,368 00	..	.....	..	.....	1	1,368 00	..	.....	..	.....	..	.....	1	1,372 50	..	.....
Striper	.....	..	.....	..	.....	..	.....	1	1,216 00	..	.....	..	.....	..	.....	1	1,220 00	2	*12 00
House Painter	.....	..	.....	1	1,216 00	..	.....	2	2,432 00	..	.....	..	.....	..	.....	2	2,440 00	..	.....
Letterer and Painter	.....	..	.....	..	.....	..	.....	1	1,216 00	..	.....	..	.....	..	.....	1	1,220 00	..	.....
Rubber Tire Repairer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	*8 00
Rubber Tire Repairer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	*6 00
Stoker	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	915 00	2	*6 00
Foreman Steam Fitter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Steam Fitter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	905 00
Foreman Saw Filer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*4 00
Toolman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*4 00
Upholsterer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	148 50
Varnisher	.....	..	.....	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	*8 00
Foreman Wheelwright	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*4 50
Wheelwright	.....	..	.....	..	.....	..	.....	1	1,064 00	..	.....	..	.....	..	.....	1	1,220 00	4	*14 00
Watchman	.....	..	.....	..	.....	..	.....	..	.....	1	$912 50	..	.....	..	.....	..	.....	..	.....
Bookkeeper	$1,500 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks	1,200 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	3	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	.....	..	.....	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hostler	912 00	2	1,824 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		7	$5,532 00	..	.....	3	$600 00	13	$15,048 00	..	.....	5	$760 00	..	.....	18	$20,505 75	25	$4,385 75
Decreases		..	.....	6	$6,807 00	..	.....	..	.....	1	$912 50	..	.....	..	.....	..	.....	62	$230 00
Net total		7	$5,532 00	6	$6,807 00	3	$600 00	13	$15,048 00	1	$912 50	5	$760 00	..	.....	18	$20,505 75	*37	$4,155 75

* Decreases.

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	7	$5,532 00	3	$600 00	6	$6,807 00	..	.....	1	.....	..	$1,275 00	3	$600 00	..	.....
June 30, 1909, with January 1, 1909	13	15,048 00	5	760 00	1	912 50	..	.....	12	$14,135 50	..	.....	5	760 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	37	4,155 75	18	20,505 75	..	.....	..	.....	18	20,505 75	37	4,155 75	..	.....
Total	20	$20,580 00	45	$5,515 75	25	$28,225 25	..	.....	13	$14,135 50	18	$21,780 75	45	$5,515 75	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Repair Shops, Boroughs of Manhattan, The Bronx and Richmond.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	118	$10,910 53	..	.....
February	119	9,684 23	..	.....
March	119	10,861 51	..	.....
April	122	11,259 03	..	.....
May	125	10,762 15	..	.....
June	128	11,467 86	..	.....
July	128	11,481 92	..	.....
August	124	11,076 55	..	.....
September	124	10,801 24	..	.....
October	125	11,817 89	..	.....
November	125	10,418 00	..	.....
December	125	11,313 77	..	.....
Total	1,482	$131,854 68	..	.....
Average	123	$10,987 89	..	.....
Six Months Ending June 30, 1909.				
January	111	$10,221 93	..	.....
February	111	9,113 98	..	.....
March	113	10,808 87	13	$1,096 60
April	111	10,351 21	12	1,079 34
May	110	10,185 48	12	1,090 87
June	111	10,591 42	12	1,093 28
Total	667	$61,272 89	49	$4,360 09
Average	111	$10,212 15	12	$1,090 02

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Manhatan, The Bronx and Richmond, Repair Shops, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$132,185 00	$146,011 00	$13,826 00	.1046	$142,075 00	*$3,936 00	.027	$9,890 00	.0748
Budget allowance	$127,500 00	$131,958 00	$4,958 50	.135	.....	.....	....	.....	....
Transfers—									
Cr.	6,100 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	6,100 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$133,600 00	$131,958 50	*$1,641 50	....	.....	.....	....	.....	....
Revenue Bonds	.....	11,653 75	11,653 75	....	.....	.....	....	.....	....
Total resources	$133,600 00	$143,612 25	$10,012 25	.075	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payrolls	$143,612 25	$131,854 68	$131,854 68	.....	$65,583 48	$61,272 89	$4,310 59
Total payroll	$143,612 25	$131,854 68	$131,854 68	.....	$65,583 48	$61,272 89	$4,310 59

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Hospital and Training Stables, Boroughs of Manhattan, The Bronx and Richmond.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Foreman Hostler	$1,200 00	1	$1,200 00	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....
Hostler	912 00	8	7,296 00	9	8,208 00	.....	9	8,208 00	.....	9	8,208 00	.....	9	8,208 00	.....
Driver	1,000 00	5	5,000 00	4	4,000 00	.....	5	5,000 00	.....	5	5,000 00	.....	5	5,000 00	.....
Driver	912 00	2	1,824 00	3	2,736 00	.....	3	2,736 00	.....	3	2,736 00	.....	4	3,648 00	.....
Driver	900 00	..	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
Stableman	730 00	4	2,920 00	2	1,460 00	.....	2	1,460 00	.....	2	1,460 00	.....	2	1,460 00	.....
Foreman of Laborers	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Veterinarian	2,500 00	1	2,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	22	$21,940 00	22	$20,604 00	.....	23	$21,604 00	.....	23	$21,604 00	.....	24	$22,516 00	.....

For 1908.		For 1909.	
Estimate	$24,892 00	Estimate	$25,968 00
Budget allowance	23,616 00	Budget allowance	21,604 00
Budget transfers, Dr	1,200 00	Net allowance available	21,604 00
Net allowance available	$25,968 00		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Manhattan, The Bronx and Richmond, Hospital and Training Stables, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Driver	$1,000 00	1	$1,000 00	..	.....	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....
Driver	912 00	..	.....	1	$912 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Drivers	900 00	..	.....	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hostler	912 00	..	.....	1	912 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stablemen	730 00	2	1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Veterinarian	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		4	$4,960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases		..	.....	4	$3,624 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....
Net total		4	$4,960 00	4	$3,624 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	4	$4,960 00	..	.....	4	$3,624 00	..	.....	..	$1,336 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	1	1,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	4	$4,960 00	..	.....	5	$4,624 00	..	.....	..	$1,336 00	1	$1,000 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Hospital and Training Stables, Boroughs of Manhattan, The Bronx and Richmond.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	24	$1,876 31	..	.....
February	24	1,871 07	..	.....
March	24	1,876 31	..	.....
April	24	1,876 31	..	.....
May	24	1,812 33	..	.....
June	23	1,800 31	..	.....
July	23	1,800 31	..	.....
August	23	1,800 31	..	.....
September	23	1,800 31	..	.....
October	25	1,947 41	..	.....
November	25	1,932 04	..	.....
December	24	1,812 99	..	.....
Total	286	22,206 01	..	.....
Average	23	$1,850 50	..	.....
Six Months Ending June 30, 1909.				
January	23	$1,692 46	..	.....
February	22	1,716 98	..	.....
March	22	1,716 98	..	.....
April	22	1,716 98	..	.....
May	22	1,716 98	..	.....
June	22	1,678 09	..	.....
Total	133	$10,238 47	..	.....
Average	22	$1,706 41	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Manhattan, The Bronx and Richmond, Hospital and Training Stables, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$24,892 00	$25,968 00	$1,076 00	.0432	$21,940 00	*$4,028 00	.155	*$2,952 00	.1186
Budget allowance	$23,616 00	$21,604 00	*$2,012 00	.09	.....	.....	....	.....	....
Transfers—									
Dr.	1,200 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,200 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$22,416 00	$21,604 00	*$812 00	....	.....	.....	....	.....	....
Total resources	$22,416 00	$21,604 00	*$812 00	.362	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$21,604 00	$22,206 01	$22,206 01	.....	$10,238 47	$10,238 47	.....
Total payroll	$21,604 00	$22,206 01	$22,206 01	.....	$10,238 47	$10,238 47	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Office of Superintendent of Buildings, Boroughs of Manhattan, The Bronx and Richmond.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Superintendent of Buildings	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Assistant Superintendent of Buildings	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Clerk	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	1	1,650 00	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	..	.....	.....

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Stenographer and Typewriter..	.....	..	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Driver	1,000 00	2	2,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	..	1,000 00	.....
Driver	912 00	1	912 00	1	912 00	.....	1	912 00	.....	1	912 00	.....	1	912 00	.....
Engineman, at $4.50 per day...	1,368 00	1	1,368 00	1	1,368 00	.....	1	1,368 00	.....	1	1,372 50	.....	1	1,400 00	.....
Laborer	912 50	1	912 50	1	912 50	.....	1	912 50	.....	1	912 50	.....	1	912 50	.....
Carpenter, at $5 per day.....	1,520 00	9	13,680 00	7	9,120 00	$1,520 00	6	9,120 00	.....	6	8,235 00	.....	7	9,607 50	.....
Caulker, at $3.50 per day.....	1,064 00	1	1,064 00	1	1,064 00	.....	1	1,064 00	.....	1	1,067 50	.....	1	1,067 50	.....
Plumber, at $5 per day.....	1,520 00	3	4,560 00	3	4,560 00	.....	3	4,560 00	.....	3	4,346 25	.....	3	4,346 25	.....
Painter, at $4 per day.....	1,216 00	2	2,432 00	2	2,432 00	.....	2	2,432 00	.....	2	2,440 00	.....	2	2,440 00	.....
Pipefitters' Helper, at $2.50 per day	760 00	1	760 00	1	760 00	.....	1	760 00	.....	1	762 50	.....	..	.....	.....
Ship Caulker	1,064 00	1	1,064 00	1	1,064 00	.....	1	1,064 00	.....	1	1,064 00	.....	1	1,064 00	.....
Tinsmith, at $4.50 per day.....	1,368 00	3	4,104 00	3	4,104 00	.....	3	4,104 00	.....	3	3,660 00	.....	3	3,660 00	.....
Foreman House Painter, at $4.50 per day	1,368 00	1	1,368 00	1	.....	1,368 00	..	.....	.....	..	.....	.....	..	.....	.....
Varnisher, at $4 per day.....	1,216 00	1	1,216 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
House Painter, at $4 per day..	1,216 00	1	1,216 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total.....	.....	32	$44,306 50	27	$34,346 50	$2,888 00	25	$34,346 50	.....	25	$32,822 25	.....	25	$34,209 75	.....

For 1908.		For 1909.	
Estimate	$51,964 50	Estimate	$34,346 50
Budget allowance	32,761 00	Budget allowance	34,346 50
Budget transfers, Cr.	1,200 00	Net allowance available	34,346 50
Net allowance available	33,961 00	Revenue Bonds to June 30	2,406 66

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Manhattan, The Bronx and Richmond, Office of Superintendent of Buildings, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Engineman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$4 50
Carpenter	$1,520 00	2	$3,040 00	..	.....	..	.....	1	$1,520 00	..	.....	..	.....	..	.....	..	.....	6	885 00
Caulker	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*3 50
Plumber	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	213 75
Painter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	*8 00
Pipe Fitters' Helper.....	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*2 50
Tinsmith	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	444 00
Foreman House Painter.....	.....	..	.....	..	.....	..	.....	1	1,368 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	.....	..	.....	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Varnisher	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
House Painter	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals.....		6	$8,122 00	..	.....	..	.....	2	$2,888 00	..	.....	..	.....	..	.....	..	.....	12	$1,542 75
Decreases.....		..	.....	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	5	18 50
Net total.....		6	$8,122 00	1	$1,050 00	..	.....	2	$2,888 00	..	.....	..	.....	..	.....	..	.....	7	$1,524 25

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate.....	6	$8,122 00	..	.....	1	$1,050 00	..	.....	5	$7,072 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909.....	2	2,888 00	..	.....	..	.....	..	.....	2	2,888 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908.....	..	.....	7	$1,524 25	..	.....	..	.....	..	.....	..	.....	7	$1,524 25	..	.....
Total.....	8	$11,010 00	7	$1,524 25	1	$1,050 00	..	.....	7	$9,960 00	..	.....	7	$1,524 25	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Building Superintendent, Boroughs of Manhattan, The Bronx and Richmond.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	25	$2,902 19	..	.....
February	25	2,666 78	..	.....
March	26	2,708 11	..	.....
April	24	2,714 03	..	.....
May	25	2,599 03	..	.....
June	25	2,676 28	..	.....
July	25	2,778 81	..	.....
August	27	2,839 28	..	.....
September	27	2,898 53	..	.....
October	27	3,057 03	..	.....

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
November	28	2,882 47	..	.....
December	28	3,094 75	..	.....
Total	312	$33,817 29	..	.....
Average	26	$2,818 11	..	.....
Six Months Ending June 30, 1909.				
January	24	$2,776 53	..	.....
February	24	2,517 53	..	.....
March	25	2,933 03	2	$242 00
April	25	2,821 53	2	224 50
May	25	2,826 53	2	237 50
June	25	2,928 03	2	247 00
Total	148	$16,803 18	8	$951 00
Average	24	$2,800 53	2	$237 75

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Manhattan, The Bronx and Richmond, Office of Superintendent of Buildings, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$51,964 50	$34,346 50	*$17,618 00	.339	$44,306 50	$9,960 00	.29	*$7,658 00	.1474
Budget allowance	$32,761 00	$34,346 50	$1,585 50	.0484	.....	.....	....	.....	....
Transfers—									
Cr.	1,200 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,200 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$33,961 00	$34,346 50	$385 50	....	.....	.....	....	.....	....
Revenue Bonds	.....	2,406 66	$2,406 66	....	.....	.....	....	.....	....
Total resources	$33,961 00	$36,753 16	$2,792 16	.0822	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$36,753 16	$33,817 25	$33,817 25	.....	$17,754 18	$16,803 18	$951 00
Total payroll	$36,753 16	$33,817 25	$33,817 25	.....	$17,754 18	$16,803 18	$951 00

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Manhattan, The Bronx and Richmond.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls.									
Budget estimate	$347,696 50	$350,885 50	$3,189 00	.0092	$338,571 50	*$12,314 00	.0351	*$9,125 00	.0262
Budget allowance	$298,032 00	$307,244 00	$9,212 00	.031	.....	.....	....	.....	....
Transfers—									
Dr.	1,200 00	300 00	.....	....	.....	.....	....	.....	....
Cr.	12,725 00	300 00	.....	....	.....	.....	....	.....	....
Net transfers	11,525 00	.....	*11,525 00	....	.....	.....	....	.....	....
Net Budget allowance	$309,557 00	$307,244 00	$2,313 00	.0075	.....	.....	....	.....	....
Revenue Bonds	.....	16,889 57	16,889 57	....	.....	.....	....	.....	....
Total resources	$309,557 00	$324,133 57	$14,576 57	.047	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$324,133 57	$306,795 60	$306,795 60	.....	$152,740 85	$146,425 78	$6,315 07

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Bureau of Chief of Department, Borough of Manhattan.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief of Department	$10,000 00	1	$10,000 00	1	$10,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....
Deputy Chief of Department	4,200 00	6	25,200 00	6	25,200 00	.....	6	25,200 00	.....	6	25,200 00	.....	6	25,200 00	.....
Deputy Chief of Department in charge of Marine Division.	4,200 00	1	4,200 00	1	4,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Battalion Chief	3,300 00	20	66,000 00	21	69,300 00	.....	23	75,900 00	.....	24	79,200 00	.....	24	79,200 00	.....
Medical Officer	3,300 00	4	13,200 00	4	13,200 00	.....	4	13,200 00	.....	4	13,200 00	.....	4	13,200 00	.....
Chaplain	1,000 00	2	2,000 00	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....
Clerk	1,650 00	..	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Clerk	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Draughtsman	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	39	$127,200 00	40	$130,650 00	.....	41	$130,050 00	.....	42	$133,350 00	.....	42	$134,100 00	.....

For 1908.	
Estimate	$155,400 00
Budget allowance	136,500 00
Budget transfers, Dr.	4,700 00
Net allowance available	131,800 00

For 1909.	
Estimate	$146,700 00
Budget allowance	133,350 00
Transfers to June 30, Cr.	600 00
Net allowance available	133,950 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Manhattan, Bureau of Chief of Department, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chief of Department	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....
Deputy Chief in charge of Marine Division	.....	..	.....	..	.....	..	.....	1	$4,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Battalion Chiefs	$3,300 00	..	.....	1	$3,300 00	..	.....	..	.....	2	$6,600 00	..	.....	..	.....	1	$3,300 00	..	.....
Clerk	.....	..	.....	1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		2	$2,700 00	..	.....	..	.....	1	$4,200 00	..	.....	1	$3,000 00	..	.....	..	.....	..	.....
Decreases		..	.....	3	$6,150 00	..	.....	..	.....	2	$6,600 00	..	.....	..	.....	1	$3,300 00	..	.....
Net total		2	$2,700 00	3	$6,150 00	..	.....	1	$4,200 00	2	$6,600 00	1	$3,000 00	..	.....	1	$3,300 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$2,700 00	..	.....	3	$6,150 00	..	.....	..	.....	1	$3,450 00	..	.....	..	.....
June 30, 1909, with January 1, 1909	1	4,200 00	1	$3,000 00	2	6,600 00	..	.....	..	.....	1	2,400 00	1	$3,000 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	1	3,300 00	..	.....	..	.....	1	3,300 00	..	.....	..	.....
Total	3	$6,900 00	1	$3,000 00	6	$16,050 00	..	.....	..	.....	3	$9,150 00	1	$3,000 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1909, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau, Chief of Department, Borough of Manhattan.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	43	$11,379 02	..	.....
February	42	10,981 88	..	.....
March	42	10,810 88	..	.....
April	41	10,762 49	..	.....
May	41	10,704 43	..	.....
June	42	11,086 24	..	.....
July	42	10,961 69	..	.....
August	41	10,837 49	..	.....
September	41	10,837 49	..	.....
October	41	10,837 49	..	.....
November	41	10,837 49	..	.....
December	41	10,837 61	..	.....
Total	498	$130,874 20		.....
Average	41	$10,906 18	..	.....
Six Months Ending June 30, 1909.				
January	41	$10,837 49	..	.....
February	41	10,837 49	..	.....
March	40	10,578 62	..	.....
April	39	10,537 49	..	.....
May	40	10,887 49	..	.....
June	40	10,887 49	..	.....
Total	241	$64,566 07	..	.....
Average	40	$10,761 01	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Manhattan, Bureau of Chief of Department, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$155,400 00	$146,700 00	*$8,700 00	.056	$127,200 00	*$19,500 00	.1329	*$28,200 00	.1815
Budget allowance	$136,500 00	$133,350 00	*$3,150 00	.0231	.....	.....	....	.....	....
Transfers—									
Dr.	4,700 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	600 00	.....	....	.....	.....	....	.....	....
Net transfers	4,700 00	600 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$131,800 00	$133,950 00	$2,150 00	....	.....	.....	....	.....	....
Total resources	$131,800 00	$133,950 00	$2,150 00	.0156	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$133,950 00	$130,874,20	$130,874 20	.....	$64,566 07	$64,566 07	.....
Total payroll	$133,950 00	$130,874,20	$130,874 20	.....	$64,566 07	$64,566 07	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Manhattan, Engine and Hook and Ladder Companies, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Foreman	$2,160 00	98	$211,680 00	98	$211,680 00	.....	99	$213,840 00	.....	96	$207,360 00	.....	89	$192,240 00	.....
Assistant Foreman	1,800 00	158	284,400 00	158	284,400 00	.....	158	284,400 00	.....	158	284,400 00	.....	152	273,600 00	.....
Engineer of Steamer	1,600 00	188	300,800 00	188	300,800 00	.....	188	300,800 00	.....	188	300,800 00	.....	186	297,600 00	.....
Fireman first grade	1,400 00	932	1,304,800 00	797	1,115,800 00	.....	801	1,121,400 00	.....	715	1,001,000 00	.....	685	959,000 00	.....
Fireman, second grade	1,200 00	316	379,200 00	239	286,800 00	.....	161	193,200 00	.....	155	186,000 00	.....	193	231,600 00	.....
Advancement to above, second grade	.....	..	31,600 00	..	23,900 00	.....	..	16,100 00	.....	..	15,500 00	.....	..	19,300 00	.....
Fireman, third grade	1,000 00	128	128,000 00	254	254,000 00	.....	307	307,000 00	.....	262	262,000 00	.....	179	179,000 00	.....
Advancement to above, third grade	.....	..	12,800 00	..	25,400 00	.....	..	30,700 00	.....	..	26,200 00	.....	..	17,900 00	.....
Fireman, fourth grade	800 00	98	78,400 00	184	147,200 00	.....	158	126,400 00	.....	300	240,000 00	.....	371	296,800 00	.....
Advancement to above, fourth grade	.....	..	9,800 00	..	18,400 00	.....	..	15,800 00	.....	..	30,000 00	.....	..	37,100 00	.....
Pilot	1,500 00	10	15,000 00	10	15,000 00	.....	11	16,500 00	.....	7	10,500 00	.....	7	10,500 00	.....
Marine Engineer	1,600 00	5	8,000 00	5	7,000 00	.....	5	7,000 00	.....	5	7,000 00	.....	5	7,000 00	.....
Stoker	1,095 00	43	47,085 00	43	47,085 00	.....	41	44,895 00	.....	35	38,430 00	.....	32	35,136 00	.....
Foreman Ship Carpenter	1,408 50	1	1,408 50	1	1,408 50	.....	1	1,408 50	.....	1	1,413 00	.....	1	1,413 00	.....
For additional Officers and Firemen required to man present organized companies for efficient fire service—															
Foreman	2,160 00	4	8,640 00	.	.....	.....	..	.....	.....	.	.....	.....	..	.....	.....
Assistant Foreman	1,800 00	3	5,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineer of Steamer	1,600 00	8	12,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Fireman	800 00	10	8,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Licensed Fireman, Stoker	1,095 00	2	2,190 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Pilot	1,500 00	4	6,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	2,008	$2,856,003 50	1,977	$2,738,873 50	.....	1,930	$2,679,443 50	.....	1,922	$2,610,603 00	.....	1,900	$2,558,189 00	.....

For 1908.		For 1909.	
Estimate	$2,968,476 00	Estimate	$2,776,093 50
Budget allowance	2,550,000 00	Budget allowance	2,737,473 50
Net allowance available	2,550,000 00	Transfers to June 30, Cr	600 00
		Net allowance available	2,736,873 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Manhattan, Engine and Hook and Ladder Companies, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Foreman Assistant Foreman Engineer of Steamer Fireman, first grade Fireman, second grade Fireman, third grade Fireman, fourth grade	$2,160 00 1,800 00 1,600 00 1,400 00 1,200 00 1,000 00 800 00	25	$20,000 00	..	.....	..	$87,940 00	46	$36,800 00	..	.....	..	$21,940 00	..	.....	2	$1,600 00	..	$57,980 50
Pilot	1,500 00	4	6,000 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	4	$6,000 00	..	.....	..	.....

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Marine Engineer	1,600 00	..	.....	..	.....	5	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker (or licensed fireman)	1,095 00	2	2,190 00	..	.....	..	.....	2	2,190 00	..	.....	..	.....	6	6,570 00	..	.....	6	*105 00
Foreman Ship Carpenter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*4 50
Totals		31	$28,190 00	..	.....	..	$88,940 00	48	$38,990 00	..	.....	..	$21,940 00	10	$12,570 00	..	.....	..	$57,980 00
Decreases		..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	2	$1,600 00	..	109 50
Net total		31	$28,190 00	..	.....	..	$88,940 00	48	$38,990 00	1	$1,500 00	..	$21,940 00	10	$12,570 00	2	$1,600 00	..	$57,870 50

* Decreases.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	31	$28,190 00	..	$88,940 00	..	.....	..	.....	31	$28,190 00	..	.....	..	$88,940 00	..	.....
June 30, 1909, with January 1, 1909	48	38,990 00	..	21,940 00	1	$1,500 00	..	.....	47	37,490 00	..	.....	..	21,940 00	..	.....
January 1, 1909, with June 30, 1908	10	12,570 00	..	57,870 50	2	1,600 00	..	.....	8	10,970 00	..	.....	..	57,870 50	..	.....
Total	89	$79,750 00	..	$168,750 50	3	$3,100 00	..	.....	86	$76,650 00	..	.....	..	$168,750 50	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Engine and Hook and Ladder Companies, Borough of Manhattan.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	1,931	$210,920 50	..	.....
February	1,906	196,667 07	..	.....
March	1,929	211,925 70	..	.....
April	1,920	204,621 78	..	.....
May	1,928	212,862 95	..	.....
June	1,925	207,463 99	..	.....
July	1,916	215,311 89	..	.....
August	1,925	218,296 37	..	.....
September	1,924	212,731 50	..	.....
October	1,923	220,197 64	..	.....
November	1,934	212,081 32	..	.....
December	1,933	222,352 79	..	.....
Total	23,094	$2,545,433 50	..	.....
Average	1,924	$212,119 46	..	.....
Six Months Ending June 30, 1909.				
January	1,939	$222,280 18	..	.....
February	1,973	203,707 62	..	.....
March	1,987	226,408 05	..	.....
April	1,988	219,800 36	..	.....
May	1,998	227,760 35	..	.....
June	1,981	219,523 67	..	.....
Total	11,866	$1,319,480 23	..	.....
Average	1,977	$219,913 37	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Manhattan, Engine and Hook and Ladder Companies, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$2,968,476 00	$2,766,093 50	*$202,382 50	.0682	$2,856,003 50	$89,910 00	.0325	*$112,472 50	.0379
Budget allowance	$2,550,000 00	$2,737,473 50	$187,473 50	.0735	.....	.....	....	.....	....
Transfers—									
Dr.	.....	600 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	600 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$2,550,000 00	$2,736,873 50	$186,873 50	....	.....	.....	....	.....	....
Total resources	$2,550,000 00	$2,736,873 50	$186,873 50	.0733	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$2,736,873 50	$2,545,433 50	$2,545,433 50	.....	$1,319,480 23	$1,319,480 23	.....
Total payroll	$2,736,873 50	$2,545,433 50	$2,545,433 50	.....	$1,319,480 23	$1,319,480 23	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Manhattan, Fire Alarm Telegraph, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Inspector	$2,000 00	1	$2,000 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Telegraph Operator	1,500 00	6	9,000 00	6	9,000 00	.....	6	9,000 00	.....	6	9,000 00	.....	8	12,000 00	.....
Telegraph Operator	1,200 00	9	10,800 00	9	10,800 00	.....	9	10,800 00	.....	9	10,800 00	.....	7	8,400 00	.....
Telephone Operator	720 00	6	4,320 00	5	3,600 00	.....	5	3,600 00	.....	5	3,600 00	.....	6	4,320 00	.....
Batteryman	1,200 00	3	3,600 00	3	2,400 00	$1,200 00	3	3,600 00	.....	2	2,400 00	.....	2	2,400 00	.....
Batteryman	1,100 00	1	1,100 00	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....
Batteryman	1,000 00	2	2,000 00	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....
Batteryman's Assistant	1,000 00	4	4,000 00	4	2,000 00	2,000 00	2	2,000 00	.....	5	5,000 00	.....	2	2,000 00	.....
Instrument Maker	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Instrument Maker	1,000 00	2	2,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Inspector of Fire Alarm Boxes.	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Foreman of Cable Splicers	1,400 00	2	2,800 00	2	2,800 00	.....	2	2,800 00	.....	2	2,800 00	.....	1	1,400 00	.....
Cable Splicer	1,400 00	6	8,400 00	6	7,000 00	1,400 00	5	7,000 00	.....	8	1,120 00	.....	6	8,400 00	.....
Foreman	1,277 50	1	1,277 50	1	1,277 50	.....	1	1,277 50	.....	1	1,277 50	.....	1	1,277 50	.....
Wireman	1,200 00	7	8,400 00	6	7,200 00	.....	5	6,000 00	.....	5	6,000 00	.....	5	6,000 00	.....
Groundman	.....	..	.....	1	730 00	.....	1	730 00	.....	1	730 00	.....	2	1,460 00	.....
Groundman to Wireman	.....	..	.....	..	.....	470 00	..	.....	.....	..	.....	.....	..	.....	.....
Foreman of Linemen	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Lineman	1,000 00	10	10,000 00	10	10,000 00	.....	10	10,000 00	.....	10	10,000 00	.....	10	10,000 00	.....
Painter	1,095 50	1	1,095 50	1	1,095 50	.....	1	1,095 50	.....	1	1,095 50	.....	1	1,095 50	.....
Painter, at $4 per day	1,216 00	2	2,432 00	2	2,432 00	.....	3	3,648 00	.....	3	3,660 00	.....	3	3,660 00	.....
Driver	1,000 00	2	2,000 00	2	1,824 00	176 00	..	.....	.....	1	1,000 00	.....	..	.....	.....
Driver	912 00	3	2,736 00	3	1,824 00	912 00	3	2,736 00	.....	4	3,648 00	.....	5	4,560 00	.....
Mason	939 00	1	939 00	1	939 00	.....	1	939 00	.....	1	939 00	.....	1	939 00	.....
Stableman	.....	..	.....	2	1,460 00	.....	2	1,460 00	.....	2	1,460 00	.....	2	1,460 00	.....
Total	.....	73	$83,500 00	73	$76,882 00	$6,158 00	68	$77,186 00	.....	75	$85,110 00	.....	71	$79,872 00	.....

For 1908.		For 1909.	
Estimate	$95,456 50	Estimate	$84,286 00
Budget allowance	69,094 50	Budget allowance	76,898 00
Budget transfers, Cr	10,780 00	Net allowance available	76,898 00
Net allowance available	79,874 50	Revenue Bonds to June 30	5,131 66

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, Fire Alarm Telegraph, Borough of Manhattan.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Chief Inspector	$2,000 00	..	.....	..	.....	1	$200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	720 00	1	$720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Batteryman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Batteryman's Assistant	.....	..	.....	..	.....	..	.....	2	$2,000 00	..	.....	..	.....	..	.....	3	$3,000 00	..	.....
Instrument Maker	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cable Splicer	.....	..	.....	..	.....	..	.....	1	1,400 00	..	.....	..	.....	..	.....	3	4,200 00	..	.....
Wireman	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	.....	..	.....	..	.....	..	.....	..	.....	1	$1,216 00	..	.....	..	.....	..	.....	3	*$12 00
Driver	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00	..	.....
Driver	.....	..	.....	..	.....	..	.....	2	1,824 00	..	.....	2	$176 00	..	.....	1	912 00	..	.....
Stableman	.....	..	.....	2	$1,460 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Groundman	.....	..	.....	..	.....	..	.....	..	.....	1	730 00	..	.....	..	.....	..	.....	..	.....
Total		2	$1,720 00	..	.....	1	$200 00	7	$7,624 00	..	.....	2	$176 00	1	$1,200 00	..	.....	3	.....
Decrease		..	.....	2	$1,460 00	..	.....	..	.....	2	$1,946 00	..	.....	..	.....	8	$9,112 00	3	*$12 00
Net total		2	$1,720 00	2	$1,460 00	1	$200 00	7	$7,624 00	2	$1,946 00	2	$176 00	1	$1,200 00	8	$9,112 00	3	*$12 00

* Decrease.

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909, with 1910 estimate	2	$1,720 00	1	$200 00	2	$1,460 00	..	.....	..	$260 00	..	.....	1	$200 00	..	.....
June 30, 1909, with January 1, 1909	7	7,624 00	2	176 00	2	1,946 00	..	.....	5	5,678 00	..	.....	2	176 00	..	.....
January 1, 1909, with June 30, 1908	1	1,200 00	..	.....	8	9,112 00	3	$12 00	..	.....	7	$7,912 00	..	.....	3	$12 00
Total	10	$10,544 00	3	$376 00	12	$12,518 00	3	$12 00	5	$5,938 00	7	$7,912 00	3	$376 00	3	$12 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Fire Alarm Telegraph, Borough of Manhattan.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	71	$6,566 87	..	.....
February	71	6,622 63	..	.....
March	70	6,365 62	..	.....
April	70	6,466 48	..	.....
May	74	6,508 44	..	.....
June	75	6,669 80	..	.....
July	73	6,731 10	..	.....
August	70	6,572 50	..	.....
September	70	6,605 19	..	.....
October	71	6,728 52	..	.....
November	72	6,769 19	..	.....
December	70	6,666 67	..	.....
Total	857	$79,273 01	..	.....
Average	71	$6,606 08	..	.....
Six Months Ending June 30, 1909.				
January	66	$6,172 94	..	.....
February	67	6,248 90	..	.....
March	67	6,320 04	8	$395 33
April	67	6,312 04	8	413 14
May	68	6,252 43	8	413 14
June	68	6,398 04	8	379 81
Total	403	$37,704 39	32	$1,601 42
Average	67	$6,284 06	8	$401 36

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Manhattan, Fire Alarm Telegraph, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$95,456 50	$84,286 00	*$11,170 50	.117	$83,500 00	$786 00	.0093	$11,956 50	.1253
Budget allowance	$69,094 50	$76,898 00	$7,803 50	.113	.....	.....	....	.....	....
Transfers—									
Cr.	10,780 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	10,780 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$79,874 50	$76,898 00	*$2,976 50	....	.....	.....	....	.....	....
Revenue Bonds	.....	5,131 66	5,131 66	....	.....	.....	....	.....	....
Total resources	$79,874 50	$82,029 66	$2,155 16	.027	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$82,029 66	$79,273 01	$79,273 01	.....	$39,305 81	$37,704 39	$1,601 42
Total payroll	$82,029 66	$79,273 01	$79,273 01	.....	$39,305 81	$37,704 39	$1,601 42

Title of Appropriation: General Supplies, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cotton waste, pounds	19,000	$1,275 85	$690 26	$690 26	.....	$1,415 05	$1,415 05	.....	.....	.....	.....
Rootten stone, pounds	4,500	123 75	.....	.....	.....	82 50	82 50	.....	.....	.....	.....
Sponges, pounds	800	2,800 00	.....	.....	.....	2,620 00	2,620 00	.....	$2,288 30	$2,288 30	.....
Emery cloth, yards	400	200 00	.....	.....	.....	263 50	263 50	.....	.....	.....	.....
Axle grease, boxes	1,300	91 00	.....	.....	.....	90 00	90 00	.....	.....	.....	.....
Matches, packages	1,300	97 50	25 92	25 92	.....	103 80	103 80	.....	.....	.....	.....
Laundry soap, pounds	16,000	800 00	456 40	456 40	.....	454 52	454 52	.....	.....	.....	.....
Castile soap, pounds	1,000	80 00	322 00	322 00	.....	159 67	159 67	.....	.....	.....	....
Steel forks	100	35 00	.....	.....	.....	43 75	43 75	.....	.....	.....	.....
Wooden forks	100	28 00	.....	.....	.....	28 03	28 03	.....	.....	.....	.....
Manure forks	150	58 50	.....	.....	.....	29 25	29 25	.....	.....	.....	.....
Scrap shovels	..	.....	.....	.....	.....	244 40	244 40	.....	.....	.....	.....
Flat shovels	..	.....	.....	.....	.....	120 00	120 00	.....	.....	.....	.....
Stove shovels	200	8 00	6 00	6 00	.....	6 00	6 00	.....	.....	.....	.....
Kerosene wicks	40	10 40	2 80	2 80	.....	8 85	8 85	.....	.....	.....	.....
Kerosene oil, gallons	7,000	630 00	345 60	345 60	.....	721 17	721 17	.....	.....	.....	.....
Lubricating oil, gallons	2,400	675 00	434 40	434 40	.....	713 26	696 26	$17 00	3,116 47	2,837 15	$279 32
Cylinder oil, gallons	600	225 00	.....	.....	.....	490 35	490 35	.....	.....	.....	.....
Hand scrub brushes, dozens	50	52 50	12 60	12 60	.....	73 50	73 50	.....	.....	.....	.....
Deck scrub brushes, dozens	25	52 50	.....	.....	.....	70 00	70 00	.....	.....	.....	.....
Counter brushes, dozens	25	72 50	.....	.....	.....	165 30	165 30	.....	.....	.....	.....
Window brushes, dozens	15	90 00	36 00	36 00	.....	72 20	72 20	.....	.....	.....	.....
Stove brushes, dozens	8	18 00	.....	.....	.....	27 00	27 00	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
House brooms, dozens	325	1,170 00	450 00	450 00	.....	1,177 79	1,177 79	.....	.....	.....	.....
Whisk brooms, dozens	100	100 00	72 00	72 00	.....	100 44	100 44	.....	.....	.....	.....
Stable brooms, dozens	12	72 00	36 00	36 00	.....	56 00	56 00	.....	.....	.....	.....
Two-bushel baskets, dozens	6	72 00	.....	.....	.....	112 00	112 00	.....	.....	.....	.....
Office baskets, dozens	6	18 00	7 85	7 85	.....	14 00	14 00	.....	.....	.....	.....
Wooden buckets, dozens	..	.....	.....	.....	.....	160 00	160 00	.....	.....	.....	.....
Iron buckets, dozens	40	160 00	68 88	68 88	.....	176 76	176 76	.....	.....	.....	.....
Coal hods, dozens	..	.....	.....	.....	.....	119 78	119 78	.....	.....	.....	.....
Mop yarns, dozens	125	131 75	.....	.....	.....	682 50	682 50	.....	.....	.....	.....
Mop sticks, dozens	100	75 00	.....	.....	.....	100 00	100 00	.....	.....	.....	.....
Dust pans, dozens	35	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Toweling, yards	1,000	1,300 00	120 39	120 39	.....	2,306 54	2,306 54	.....	1,168 22	962 23	205 99
Stove polish, gross	..	.....	.....	.....	.....	5 00	5 00	.....	.....	.....	.....
Tin cups, dozens	50	25 00	.....	.....	.....	55 46	55 46	.....	.....	.....	.....
Metal paste, pounds	5,000	550 00	293 12	293 12	.....	219 06	219 06	.....	.....	.....	.....
Door mats	200	279 16	.....	.....	.....	460 90	460 90	.....	.....	.....	.....
Flags, American	40	21 40	.....	.....	.....	158 70	158 70	.....	.....	.....	.....
Flags, signal	24	15 36	.....	.....	.....	15 36	15 36	.....	.....	.....	.....
Ash cans	300	408 00	.....	.....	.....	521 00	521 00	.....	.....	.....	.....
Manure cans	200	522 00	.....	.....	.....	750 00	750 00	.....	2,138 54	2,138 54	.....
Fuel cans	100	108 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil cans	..	.....	7 00	7 00	.....	8 40	8 40	.....	.....	.....	.....
Step ladders	24	72 00	.....	.....	.....	62 75	62 75	.....	.....	.....	.....
Cuspidors	100	47 00	.....	.....	.....	54 60	54 60	.....	.....	.....	.....
Boat cans	50	76 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Extinguisher charges	100	104 00	.....	.....	.....	290 50	290 50	.....	279 75	279 75	.....
Soap powder, pounds	4,000	148 80	225 75	225 75	.....	.....	.....	.....	.....	.....	.....
Landing pads	25	450 00	.....	.....	.....	686 50	686 50	.....	.....	.....	.....
Gas globes	100	16 50	.....	.....	.....	47 50	47 50	.....	.....	.....	.....
Liquid polish, gallons	1,000	1,115 00	340 50	340 50	.....	283 75	283 75	.....	.....	.....	.....
Water coolers	25	97 00	.....	.....	.....	295 00	295 00	.....	.....	.....	.....
Bon Ami, gross	14	140 00	300 00	300 00	.....	75 00	75 00	.....	.....	.....	.....
Bed sheets, dozens	100	600 00	.....	.....	.....	2,534 40	2,534 40	.....	.....	.....	.....
Pillow cases, dozens	125	240 00	.....	.....	.....	620 00	620 00	.....	.....	.....	.....
Counterpanes	30	306 00	.....	.....	.....	838 20	838 20	.....	.....	.....	.....
Bed blankets	250	750 00	.....	.....	.....	930 00	930 00	.....	.....	.....	.....
Pillows	200	360 00	.....	.....	.....	273 80	273 80	.....	.....	.....	.....
Chlorate potash, pounds	75	9 00	.....	.....	.....	12 00	12 00	.....	.....	.....	.....
Disinfectant, gallons	700	317 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bug poison, gallons	200	44 00	24 00	24 00	.....	.....	.....	.....	530 00	498 75	31 25
Rock salt, bags	150	131 25	.....	.....	.....	81 20	81 20	.....	.....	.....	.....
Twine, pounds	200	24 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grindstones	6	42 00	.....	.....	.....	56 50	56 50	.....	.....	.....	.....
Gas mantles	200	46 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Toilet paper, rolls	600	28 50	.....	.....	.....	43 08	43 08	.....	.....	.....	.....
Gas tubing	12	4 20	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lamp shades	12	3 60	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lamp chimneys	100	5 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wheelbarrows	4	18 00	9 00	9 00	.....	.....	.....	.....	.....	.....	.....
Duster cloths, gross	12	72 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Potash, pounds	450	22 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sal soda, pounds	2,500	18 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Insignias, buttons, etc	..	800 00	434 40	434 40	.....	1,104 30	1,104 30	.....	.....	.....	.....
Medical supplies	..	400 00	.....	.....	.....	801 29	774 94	26 36	310 00	310 00	.....
Blue prints	..	250 00	90 40	90 40	.....	298 16	.....	298 16	.....	.....	.....
Draw mats	..	200 00	155 36	155 36	.....	381 18	381 18	.....	.....	.....	.....
Maps	..	225 00	244 00	244 00	.....	222 00	222 00	.....	.....	.....	.....
Boiler composition	..	200 00	122 00	122 00	.....	125 00	125 00	.....	.....	.....	.....
Miscellaneous	..	2,600 00	1,279 70	1,243 70	$36 00	154 25	62 85	91 50	13,858 70	12,454 00	1,404 70
Total	..	$22,463 52	$6,612 33	$6,576 33	$36 00	$25,472 85	$25,039 84	$433 01	$23,689 98	$21,768 72	$1,921 26

For 1909.

Estimate	$31,189 01
Budget allowance	25,324 10
Net allowance available	25,324 10

Title of Appropriation: Materials for Repairs and Replacements by Department Labor, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Battery supplies, Telegraph Bureau	..	$2,200 00	$560 00	$560 00	.....	$2,556 50	$2,556 50	.....	$3,284 34	$3,284 34	.....
Electrical supplies, Telegraph Bureau	..	1,000 00	12 25	12 25	.....	944 39	944 39	.....	.....	.....	.....
Fire alarm box supplies, Telegraph Bureau	..	1,200 00	.....	.....	.....	2,425 18	2,425 18	.....	458 94	458 94	.....
Harware, Telegraph Bureau	..	200 00	.....	.....	.....	402 42	402 42	.....	.....	.....	.....
Paints, Telegraph Bureau	..	800 00	.....	.....	.....	783 16	783 16	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Plumbers' supplies, Telegraph Bureau	..	400 00	.....	.....	.....	375 15	375 15	.....	.....	.....	.....
Poles and fixtures, Telegraph Bureau	..	800 00	.....	.....	.....	856 50	856 50	.....	242 00	242 00	.....
Posts and fittings, Telegraph Bureau	..	2,000 00	.....	.....	.....	2,403 15	2,403 15	.....	2,381 00	2,381 00	.....
Terminal heads and boxes, Telegraph Bureau	..	1,500 00	.....	.....	.....	1,360 00	1,360 00	.....	.....	.....	.....
Wire, Telegraph Bureau	..	700 00	.....	.....	.....	740 45	740 45	.....	350 40	350 40	.....
Rope, Telegraph Bureau	..	100 00	.....	.....	.....	136 40	136 40	.....	.....	.....	.....
Cable, Telegraph Bureau	..	4,000 00	.....	.....	.....	.....	.....	.....	*39,804 20*	*39,804 20*	.....
Miscellaneous, Telegraph Bureau	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hardware, Building Bureau	..	500 00	187 49	187 49	.....	1,167 87	1,167 87	.....	.....	.....	.....
Lumber, Building Bureau	..	1,500 00	66 43	66 43	.....	2,321 32	2,321 32	.....	.....	.....	.....
Paints, oils and brushes, Building Bureau	..	1,500 00	151 76	151 76	.....	604 82	604 82	.....	.....	.....	.....
Plumbing supplies, Building Bureau	..	3,500 00	396 33	306 33	.....	3,497 51	3,497 51	.....	.....	.....	.....
Rope, Building Bureau	..	40 00	36 00	36 00	.....	.....	.....	.....	.....	.....	.....
Tinsmith's supplies, Building Bureau	..	608 00	.....	.....	.....	*727 03*	*727 03*	.....	.....	.....	.....
Miscellaneous, Building Bureau	..	1,000 00	613 09	613 09	.....	677 68	641 00	$36 68	.....	.....	.....
Glass, Building Bureau	..	300 00	187 75	187 75	.....	.....	.....	.....	.....	.....	.....
Packing, Marine Division	..	765 00	765 11	765 11	.....	811 69	811 69	.....	.....	.....	.....
Brass pipes, fittings, Marine Division	..	1,225 00	1,301 93	1,301 93	.....	362 05	362 05	.....	.....	.....	.....
Hardware, etc., Marine Division	..	3,350 00	2,746 00	2,746 00	.....	610 47	610 47	.....	.....	.....	.....
Electrical supplies, Marine Division	..	375 00	360 61	360 61	.....	115 64	115 64	.....	.....	.....	.....
Paints, oils, varnishes, etc., Marine Division	..	1,750 00	1,415 62	1,415 62	.....	945 67	945 67	.....	.....	.....	.....
Brushes, transfers, etc., Marine Division	..	225 00	289 92	289 92	.....	160 33	160 33	.....	.....	.....	.....
Rope, Marine Division	..	675 00	687 09	687 09	.....	*299 16*	*299 16*	.....	.....	.....	.....
Lumber, Marine Division	..	275 00	461 62	461 62	.....	375 23	375 23	.....	.....	.....	.....
Miscellaneous, Marine Division	..	*100 00*	*235 50*	*235 50*	.....	1,342 16	1,342 16	.....	.....	.....	.....
Axles, Repair Shops	..	.....	60 00	.....	$60 00	.....	.....	.....	.....	.....	.....
Hardware (miscellaneous), Repair Shops	..	269 53	706 01	317 78	388 23	106 86	70 00	36 86	.....	.....	.....
Bells, locomotive and chimes, Repair Shops	..	112 00	100 00	.....	.....	.....	.....	.....	.....	.....	.....
Castings, iron and steel, Repair Shops	..	1,327 00	536 87	.....	536 87	350 64	350 64	.....	.....	.....	.....
Felloes, Repair Shops	..	280 00	80 00	.....	80 00	.....	.....	.....	.....	.....	.....
Fittings for steel collars and harness hangers, Repair Shops	..	437 05	296 60	.....	296 60	.....	.....	.....	.....	.....	.....
Hardware (carriage), Repair Shops	..	610 08	35 00	.....	35 00	952 52	800 00	152 52	.....	.....	.....
Handles, Repair Shops	..	227 60	34 60	.....	34 60	30 40	.....	30 40	.....	.....	.....
Leather, Repair Shops	..	661 00	*20 70*	*20 70*	.....	*750 78*	*750 78*	.....	.....	.....	.....
Lumber, Repair Shops	..	606 00	653 02	.....	653 02	.....	.....	.....	.....	.....	.....
Paints, etc., and paint shop supplies, Repair Shops	..	1,600 00	8 25	8 25	.....	1,509 30	1,509 30	.....	.....	.....	.....
Packing and rubber washers, Repair Shops	..	126 58	36 76	.....	36 76	190 19	.....	190 19	.....	.....	.....
Rope, Repair Shops	..	281 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rubber for tires, Repair Shops	..	7,700 00	.....	.....	.....	7,122 52	7,122 52	.....	.....	.....	.....
Steamfitter's supplies and solder, Repair Shops	..	432 00	127 62	.....	127 62	35 35	.....	35 35	.....	.....	.....
Foundry supplies, Repair Shops	..	58 82	12 39	12 39	.....	.....	.....	.....	.....	.....	.....
Nickel plating plant supplies, Repair Shops	..	250 00	.....	.....	.....	90 00	90 00	.....	.....	.....	.....
Shafts (in the rough), Repair Shops	..	21 00	20 40	.....	20 40	.....	.....	.....	.....	.....	.....
Trimmings (harness), Repair Shops	..	390 00	.....	.....	.....	636 52	636 52	.....	.....	.....	.....
Tubes and units (boiler), Repair Shops	..	1,389 00	.....	.....	.....	*90 00*	*90 00*	.....	.....	.....	.....
Tubing (brass), Repair Shops	..	54 00	379 70	.....	379 70	.....	.....	.....	.....	.....	.....
Wheels (unfinished), Repair Shops	..	527 00	146 00	.....	146 00	.....	.....	.....	.....	.....	.....
Miscellaneous, Repair Shops	..	5,410 73	409 23	107 50	301 73	416 00	360 00	56 00	44,053 51	43,468 35	$585 16
Total	..	$55,458 89	$14,047 65	$10,851 12	$3,196 53	$39,283 01	$38,745 01	$538 00	$90,574 39	$89,989 23	$585 16

For 1909.

Estimate	$69,253 43
Budget allowance	53,000 00
Net allowance available	53,000 00

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Carpenter work, Building Bureau	..	$4,500 00	$1,023 46	$1,023 46	.....	$617 25	$499 25	$118 00	$1,124 00	$1,124 00	.....
Plumbing, Building Bureau	..	2,500 00	1,791 64	1,791 64	.....	1,167 60	709 00	458 60	528 66	440 48	$88 18
Painting, Building Bureau	..	1,000 00	861 00	861 00	.....	83 00	*83 00*	.....	*1,970 00*	*1,922 00*	*48 00*
Steamheating, Building Bureau	..	3,000 00	1,501 00	1,501 00	.....	5,204 30	4,453 35	750 95	3,916 59	3,397 18	519 41
Electrical work, Building Bureau	..	1,000 00	776 46	776 46	.....	1,063 50	968 50	95 00	.....	.....	.....
Special electrical work and gas mantels, by order of the Department of Water Supply, Gas and Electricity	..	8,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	12,000 00	6,049 20	6,049 20	.....	6,068 82	5,661 22	407 60	5,347 25	4,623 51	*723 74*
Repairs to springs	..	600 00	325 80	325 80	.....	711 19	711 19	.....	1,064 94	1,064 94	.....
Repairs to pneumatic tires	..	100 00	42 00	42 00	.....	180 97	180 97	.....	1,082 41	1,082 41	.....
Docking, painting hulls, fireboats	..	2,300 00	822 00	822 00	.....	.....	.....	.....	.....	.....	.....
General repairs to fireboats	..	8,000 00	749 65	749 65	.....	1,848 25	1,773 25	75 00	7,299 54	7,098 61	200 93
Street repairs, etc., Telegraph Bureau	..	1,000 00	1,925 82	1,925 82	.....	*379 00*	*379 00*	.....	.....	.....	.....
Launch "Velox," raising and repairing	..	.....	.....	.....	.....	2,655 00	.....	2,655 00	.....	.....	.....
Total	..	$44,000 00	$15,868 03	$15,868 03	.....	$19,978 88	$15,418 73	$4,560 15	$22,333 39	$20,753 13	$1,580 2[illegible]

For 1909.

Estimate	$74,257 0[illegible]
Budget allowance	37,000 0[illegible]
Net allowance available	37,000 0[illegible]

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Axes for fire trucks	..	.....	$165 00	.....	$165 00	.....	.....	.....	.....	.....	.....
Connections, siamese	..	$504 00	624 00	$624 00	.....	$504 00	$504 00	.....	$595 50	$595 50	.....
Connections, hydrant	..	341 25	341 25	.....	341 25	.....	.....	.....	672 00	672 00	.....
Connections, fresh water	..	.....	32 50	.....	32 50	.....	.....	.....	.....	.....	.....
Connections, swivel, female	..	.....	.....	.....	.....	354 00	354 00	.....	.....	.....	.....
Cutters, roof	..	.....	30 00	.....	30 00	.....	.....	.....	.....	.....	.....
Extinguishers, fire	..	50 00	450 00	450 00	.....	.....	.....	.....	.....	.....	.....
Fittings (harness)	..	.....	36 15	36 15	.....	.....	.....	.....	.....	.....	.....
Guns, life	..	.....	.....	.....	.....	300 00	300 00	.....	.....	.....	.....
Harness	..	2,387 00	.....	.....	.....	1,494 70	1,494 70	.....	4,859 50	4,859 50	.....
Holders, nozzle	..	600 00	1,132 50	742 50	390 00	1,050 00	.....	$1,050 00	.....	.....	.....
Horns, siren	..	200 00	72 00	72 00	.....	72 00	72 00	.....	.....	.....	.....
Hitches (3-horse)	..	600 00	125 00	.....	125 00	375 00	.....	375 00	.....	.....	.....
Jackets, hose	..	.....	90 00	.....	90 00	.....	.....	.....	.....	.....	.....
Matting, rubber	..	300 00	64 00	64 00	.....	.....	.....	.....	.....	.....	.....
Nozzles (all kinds)	..	1,459 00	1,012 50	.....	1,012 50	2,994 00	.....	2,994 00	2,005 00	2,005 00	.....
Nets, life	..	.....	1,120 00	.....	1,120 00	.....	.....	.....	979 60	979 60	.....
Pipes, cellar	..	200 00	130 00	.....	130 00	.....	.....	.....	467 10	467 10	.....
Pipes, deck	..	850 00	.....	.....	.....	686 00	686 00	.....	.....	.....	.....
Suctions	..	621 75	621 75	.....	621 75	.....	.....	.....	1,042 00	1,042 00	.....
Searchlights, firemen's	..	550 00	275 00	275 00	.....	350 00	350 00	.....	645 00	645 00	.....
Harness soap, pans	1,000	250 00	.....	.....	.....	250 00	250 00	.....	.....	.....	.....
Horse brushes, dozen	35	840 00	576 80	576 80	.....	972 00	972 00	.....	.....	.....	.....
Mane brushes, dozen	60	1,050 00	42 00	42 00	.....	437 50	437 50	.....	.....	.....	.....
Whips, rawhide, dozen	60	280 80	.....	.....	.....	280 00	280 00	.....	.....	.....	.....
Whips, whalebone, dozen	15	104 40	.....	.....	.....	75 00	75 00	.....	.....	.....	.....
Horse blankets	150	1,123 50	.....	.....	.....	931 25	931 25	.....	.....	.....	.....
Horse coolers	100	360 00	342 00	342 00	.....	1,080 00	1,080 00	.....	.....	.....	.....
Lap robes	12	144 00	.....	.....	.....	239 00	134 00	105 00	4,517 32	4,367 22	$150 10
Horse sheets, dozen	6	111 60	.....	.....	.....	74 40	74 40	.....	.....	.....	.....
Hose, fire	..	.....	16,240 00	.....	16,240 00	139,009 00	.....	139,009 00	.....	.....	.....
Stable blankets, dozen	6	450 00	.....	.....	.....	312 50	312 50	.....	.....	.....	.....
Oat measures, dozen	10	14 40	3 48	3 48	.....	5 00	5 00	.....	.....	.....	.....
Sieves	2	6 00	.....	.....	.....	6 00	6 00	.....	.....	.....	.....
Harness dressing, cans	350	105 00	.....	.....	.....	330 00	330 00	.....	.....	.....	.....
Horse scrapers	100	45 00	.....	.....	.....	90 00	90 00	.....	.....	.....	.....
Horse clippers	25	37 50	.....	.....	.....	37 50	37 50	.....	.....	.....	.....
Harness pinchers	6	12 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Veterinary supplies	..	300 00	78 96	78 96	.....	298 90	298 90	.....	272 24	272 24	.....
Machinery, etc.	..	2,000 00	410 00	410 00	.....	1,140 92	1,140 92	.....	218 92	218 92	.....
Manure removal. Hospital Stables	..	120 00	60 00	60 00	.....	60 00	60 00	.....	120 00	.....	120 00
Miscellaneous	..	3,075 70	570 55	411 95	158 60	4,878 10	4,878 10	.....	.....	.....	.....
Purchasing launch "Velox"	..	.....	.....	.....	.....	5,000 00	5,000 00	.....	.....	.....	.....
Total	..	$19,092 90	$24,645 44	$4,188 84	$20,456 60	$163,686 77	$20,153 77	$143,533 00	$16,394 18	$16,124 08	$270 10

For 1909.

Estimate	$19,544 04
Budget allowance	19,544 04
Net allowance available	19,544 04

Title of Appropriation: Purchase of Furniture and Fittings, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cane chairs	50	$137 50	$91 36	$91 36	.....	$171 25	$171 25	.....	.....	.....	.....
Wooden chairs	150	525 00	158 62	158 62	.....	975 94	975 94	.....	.....	.....	.....
Mattresses (new and renovated)	200	1,890 00	634 00	634 00	.....	2,332 24	2,332 24	.....	$1,578 97	$1,578 97	.....
Bedsteads	100	1,049 00	133 25	133 25	.....	3,090 92	1,416 92	$1,674 00	.....	.....	.....
Wardrobes	35	1,050 00	.....	.....	.....	994 00	994 00	.....	.....	.....	.....
Round tables	12	216 00	453 15	453 15	.....	.....	.....	.....	.....	.....	.....
Office tables	12	102 00	51 00	51 00	.....	187 00	187 00	.....	.....	.....	.....
Towel rollers	20	3 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office rugs, large	15	450 00	82 75	82 75	.....	.....	.....	.....	1,340 54	1,340 54	.....
Office rugs, small	75	159 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Desks	8	252 00	252 00	252 00	.....	500 00	500 00	.....	.....	.....	.....
Desk chairs	12	90 00	28 05	28 05	.....	225 00	225 00	.....	.....	.....	.....
Mirrors	6	27 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wall clocks	6	105 00	.....	.....	.....	107 50	90 00	17 50	33 50	17 00	$16 50
Stop clocks	6	51 00	.....	.....	.....	8 50	.....	8 50	.....	.....	.....
Linoleum, yards	1,000	650 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lounges	12	420 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Window shades	600	650 00	800 40	800 40	.....	.....	.....	.....	952 80	902 80	50 00
Awnings	150	775 00	140 30	140 30	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Patrol desks	6	45 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Files, cabinet	..	640 00	1,137 59	1,137 59	.....	40 00	40 00	.....	.....	.....	.....
Miscellaneous	..	200 00	108 00	108 00	.....	36 00	.....	36 00	1,812 38	1,740 48	71 90
Total	..	$9,396 50	$4,070 47	$4,070 47	.....	$8,668 35	$6,932 35	$1,736 00	$5,718 19	$5,579 79	$138 40

For 1909.

Estimate	$9,194 00
Budget allowance	9,194 00

Title of Appropriation: Purchase of Automobiles, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobiles	..	.....	$6,700 00	$6,700 00	.....	.....	.....	.....	.....	.....	.....
Total	..	.....	$6,700 00	$6,700 00	.....	.....	.....	.....	.....	.....	.....

For 1909.

Estimate	$6,700 00
Budget allowance	6,700 00
Net allowance available	6,700 00

Title of Appropriation: Maintenance of Automobiles, Includ ing Equipment, Care and Storage, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Miscellaneous supplies	..	$500 00	$246 02	$246 02	.....	$509 95	$437 95	$72 00	.....	.....	.....
Tires, etc.	..	1,300 00	551 87	551 87	.....	840 32	840 32	.....	.....	.....	.....
Gasolene	..	650 00	315 01	315 01	.....	336 27	336 27	.....	$4,167 09	.....	.....
Oils, greases	..	75 00	46 75	46 75	.....	31 25	31 25	.....	.....	.....	.....
General repairs	..	650 00	182 98	182 98	.....	1,302 70	797 85	504 85	.....	.....	.....
Storage	..	.....	.....	.....	.....	93 15	93 15	.....	.....	.....	.....
Total	..	$3,175 00	$1,342 63	$1,342 63	.....	$3,113 64	$2,536 79	$576 85	$4,167 09	.....	.....

For 1909.

Estimate	$4,000 00
Budget allowance	4,000 00
Net allowance available	4,000 00

Title of Appropriation: Purchase of Horses, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horses	80	$25,920 00	$3,650 00	$3,650 00	.....	$26,645 00	$26,645 00	.....	$28,655 00	$28,655 00	.....
Total	..	$25,920 00	$3,650 00	$3,650 00	.....	$26,645 00	$26,645 00	.....	$28,655 00	$28,655 00	.....

For 1909.

Estimate	$30,000 00
Budget allowance	25,920 00
Net allowance available	25,920 00

Title of Appropriation: Forage, Shoeing and Boarding Horses, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Number of Horses.	Estimate for 1910. Per Horse. Quantity.	Estimate for 1910. Per Horse. Cost.	Estimate for 1910. Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	Expended, January 1, 1909, to June 30, 1909. From Appropriations.	Expended, January 1, 1909, to June 30, 1909. From Revenue Bonds.
Hay, pounds	2,700,000	..	4,562	$45 62	$27,000 00	.....	.....	.....
Straw, pounds	450,000	..	730	9 13	5,625 00	.....	.....	.....
Oats, pounds	2,225,000	..	3,741	74 82	44,500 00	.....	.....	.....
Bran, pounds	135,000	590	228	3 08	1,822 50	$32,762 00	$32,762 00	.....
Flaxseed, pounds	20,000	..	34	1 28	750 00	.....	.....	.....
Salt, pounds	10,000	..	17	14	80 00	.....	.....	.....
Shoeing	.....	590	.....	40 68	24,000 00	11,771 18	11,771 18	.....
Boarding	.....	..	.....	.....	.....	121 94	121 94	.....
Total	.....	..	9,312	$174 75	$103,777 50	$44,655 12	$44,655 12	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hay	.....	.....	.....	$33,581 89	$33,581 89	.....
Straw	.....	.....	.....	3,581 67	3,581 67	.....
Oats	.....	.....	.....	34,480 24	34,480 24	.....
Bran	$77,644 22	$77,306 72	$337 50	2,172 44	2,172 44	.....
Flaxseed	300 00	.....	300 00	243 16	243 16	.....
Salt	.....	.....	.....	183 20	183 20	.....
Shoeing	40,950 70	26,992 34	13,958 36	39,877 36	22,520 65	$17,356 71
Boarding	360 00	360 00	.....	360 00	360 00	.....
Total	$119,254 92	$104,659 06	$14,595 86	$114,479 96	$97,123 25	$17,356 71

For 1909.

Estimate	$115,317 86
Budget allowance	115,317 86
Net allowance available	115,317 86

Title of Appropriation: Hired Teams, Horses and Carts, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hired horses, etc.	..	$500 00	$194 50	$194 50	.....	$103 50	$103 50	.....	$703 50	$703 50	.....
Total	..	$500 00	$194 50	$194 50	.....	$103 50	$103 50	.....	$703 50	$703 50	.....

For 1909.

Estimate	$500 00
Budget allowance	500 00
Net allowance available	500 00

Title of Appropriation: Fuel, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Anthracite coal for houses, tons	8,000	$42,440 00	$26,932 20	$26,932 20	.....	$38,802 21	$35,616 21	$3,186 00	$33,587 00	$28,958 00	$4,629 00
Anthracite coal for boats tons	5,600	30,240 00	14,433 67	14,433 67	.....	17,392 78	17,392 78	.....	18,118 25	18,118 25	.....
Cannel coal, tons	400	5,000 00	250 00	250 00	.....	8,237 00	8,237 00	.....	5,284 90	4,084 90	1,200 00
Wood, cords	260	3,900 00	2,654 40	2,654 40	.....	6,507 36	6,507 36	.....	7,390 87	4,570 87	2,820 00
Excelsior, pounds	75,000	1,125 00	490 33	490 33	.....	1,146 00	1,146 00	.....	1,080 94	1,080 94	.....
Pea coal, tons	400	1,600 00	474 92	474 92	.....	841 32	841 32	.....	1,368 00	1,368 00	.....
Cumberland coal, tons	50	250 00	100 00	100 00	.....	225 00	225 00	.....	245 00	215 00	30 00
Total	89,710	$84,355 00	$45,335 52	$45,335 52	.....	$73,151 67	$69,965 67	$3,186 00	$67,074 96	$58,395 96	$8,679 00

For 1909.

Estimate	$89,185 00
Budget allowance	88,000 00
Net allowance available	88,000 00

Title of Appropriation: Telephone Service, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds
Telephone service	..	$10,000 00	$4,585 76	$4,585 76	.....	$9,308 91	$9,308 91	.....	$9,637 02	$9,637 02	.....
Total	..	$10,000 00	$4,585 76	$4,585 76	.....	$9,308 91	$9,308 91	.....	$9,637 02	$9,637 02	.....

For 1909.

Estimate	$10,000 00
Budget allowance	10,000 00
Net allowance available	10,000 00

Title of Appropriation: Contingencies, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfares	..	$4,500 00	$2,204 75	$2,204 75	.....	$4,464 27	$4,279 64	$184 63	$3,143 89	$3,143 89	.....
Cleaning quarters of Eighth Battalion	..	72 00	36 00	36 00	.....	72 00	72 00	.....	54 00	54 00	.....
Custom House license	..	90 00	90 00	90 00	.....	90 00	90 00	.....	60 00	60 00	.....
Expressage	..	6 00	3 11	3 11	.....	5 66	5 66	.....	1 36	1 36	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Marine Engineer's license	..	16 00	16 00	16 00	.....	16 00	16 00	.....	16 00	16 00	.....
Newspapers	..	160 00	77 19	77 19	.....	154 61	154 61	.....	113 60	113 60	.....
Postage	..	700 00	325 26	325 26	.....	710 40	710 40	.....	698 00	698 00	.....
Stationery	..	5 00	40	40	.....	7 07	7 07	.....	6 80	6 80	.....
Subscriptions	..	120 00	120 00	120 00	.....	120 00	120 00	.....	25 00	25 00	.....
Telegrams	..	7 00	3 35	3 35	.....	5 85	5 85	.....	18 96	18 96	.....
Washing towels	..	165 00	84 25	84 25	.....	163 50	163 50	.....	122 00	122 00	.....
Miscellaneous	..	250 00	.....	.....	.....	232 94	232 94	.....	1,637 47	245 94	$1,391 53
Total	..	$6,091 00	$2,960 31	$2,960 31	.....	$6,042 30	$5,857 67	$184 63	$5,897 08	$4,505 55	$1,391 53

For 1908.	
Estimate	$5,500 00
Net allowance available	6,042 35

For 1909.	
Estimate	$5,773 00
Budget allowance	5,500 00
Net allowance available	5,500 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Borough of Manhattan.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$773,404 00	$464,913 34	*$308,490 66	*39.8	$384,230 31	*$80,683 03	*17.3	*$389,173 69	*50.3
Budget allowance	$334,200 00	$400,000 00	$65,800 00	19.6	.....	.....	....	.....	....
Transfers—									
Cr.	108 91	.....	*108 91	....	.....	.....	....	.....	....
Net transfers	108 91	.....	*108 91	....	.....	.....	....	.....	....
Net Budget allowance	$334,308 91	$400,000 00	$65,691 09	19.6	.....	.....	....	.....	....
Revenue Bonds	205,100 00	75,000 00	*130,100 00	*63.8	.....	.....	....	.....	....
Total resources	$539,408 91	$475,000 00	*$64,408 91	*11.9	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
General Supplies	$25,324 10	$25,472 85	$25,039 84	$433 01	$9,267 51	$9,231 51	$36 00
Materials for Repairs and Replacements by Departmental Labor	53,000 00	39,283 01	38,745 01	538 00	14,047 65	10,851 12	3,196 53
Repairs and Replacements by Contract or Open Order	37,000 00	19,978 88	15,418 73	4,560 15	15,868 03	15,868 03	.....
Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage	94,544 04	163,686 77	20,153 77	143,533 00	24,645 44	4,188 84	20,456 60
Purchase of Furniture and Fittings	9,194 00	8,668 35	6,932 35	1,736 00	3,962 47	3,962 47	.....
Purchase of Automobiles	6,700 00	.....	.....	.....	6,700 00	6,700 00	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	4,000 00	3,113 64	2,536 79	576 85	1,342 63	1,342 63	.....
Purchase of Horses	25,920 00	26,645,00	26,645 00	.....	3,650 00	3,650 00	.....
Forage, Shoeing and Boarding Horses	115,317 86	119,254 92	104,659 06	14,595 86	44,655 12	44,655 12	.....
Hired Teams, Horses and Carts	500 00	103 50	103 50	.....	194 50	194 50	.....
Fuel	88,000 00	73,151 67	69,965 67	3,186 00	45,335 52	45,335 52	.....
Telephone Service	10,000 00	9,308 91	9,308 91	.....	4,585 76	4,585 76	.....
Contingencies	5,500 00	6,042 35	5,857 72	184 63	2,960 31	2,960 31	.....
Total	$475,000 00	$494,709 85	$325,366 35	$169,343 50	$177,214 94	$153,525 81	$23,689 13

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Manhattan.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Payrolls.									
Budget estimate	$3,219,332 50	$2,997,079 50	*$222,253 00	.069	$3,066,703 50	$69,624 00	.233	*$152,629 00	.474
Budget allowance	$2,755,594 50	$2,947,721 50	$192,127 00	.0694	.....	.....	....	.....	....
Transfers—									
Dr.	4,700 00	600 00	.....	....	.....	.....	....	.....	....
Cr.	10,780 00	600 00	.....	....	.....	.....	....	.....	....
Net transfers	6,080 00	.....	*$6,080 00	....	.....	.....	....	.....	....
Net Budget allowance	$2,761,674 50	$2,947,721 50	$186,047 00	.06	.....	.....	....	.....	....
Revenue Bonds	.....	5,131 66	5,131 66	....	.....	.....	....	.....	....
Total resources	$2,761,674 50	$2,952,853 16	$191,178 66	.0692	.....	.....	....	.....	....

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Supplies, etc.									
Budget estimate	$773,404 00	$464,913 34	*$308,490 66	.398	$384,230 31	*$80,683 03	.173	*$389,173 69	.503
Budget allowance	$334,200 00	$400,000 00	$65,800 00	.196	.....	.....	....	.....	....
Budget transfers—									
Cr.	108 91	.....	*108 91	....	.....	.....	....	.....	....
Net transfers	108 91	.....	*108 91	....	.....	.....	....	.....	....
Net Budget allowance available	$334,308 91	$400,000 00	$65,691 09	.196	.....	.....	....	.....	....
Revenue Bonds authorized	205,100 00	75,000 00	*130,100 00	.638	.....	.....	....	.....	....
Total resources	$539,408 91	$475,000 00	*$64,408 91	.119	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$2,952,853 16	$2,755,580 71	$2,755,580 71	.....	$1,423,352 11	$1,421,750 69	$1,601 42
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	$400,000 00	$497,709 85	$328,366 35	$169,343 50	$177,214 94	$153,525 81	$23,689 13

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: The Bronx, Bureau of Chief of Department, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Deputy Chief of Department	$4,200 00	1	$4,200 00	1	$4,200 00	.....	1	$4,200 00	.....	1	$4,200 00	.....	1	$4,200 00	.....
Chief of Battalion	3,300 00	5	1,650 00	5	1,650 00	.....	6	19,800 00	.....	6	19,800 00	.....	6	19,800 00	.....
Medical Officer	3,300 00	1	3,300 00	1	3,300 00	.....	1	3,300 00	.....	1	3,300 00	.....	1	3,300 00	.....
Total	.....	7	$24,000 00	7	$24,000 00	.....	8	$27,300 00	.....	8	$27,300 00	.....	8	$27,300 00	.....

For 1908.	
Estimate	$30,600 00
Budget allowance	27,300 00
Net allowance available	27,300 00

For 1909.	
Estimate	$27,300 00
Budget allowance	27,300 00
Net allowance available	27,300 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: The Bronx, Bureau of Chief of Department, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Chief of Battalion	$3,300 00	..	.....	1	$3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		..	.....	1	$3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	1	$3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	1	$3,300 00	..	.....	..	.....	..	.....	1	$3,300 00	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	.....	1	$3,300 00	..	.....	..	.....	..	.....	1	$3,300 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau, Chief of Depaprtment, Borough of The Bronx.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	8	$2,275 00	..	.....
February	8	2,275 00	..	.....
March	8	2,275 00	..	.....
April	8	2,275 00	..	.....
May	8	2,275 00	..	.....
June	8	2,275 00	..	.....
July	8	2,275 00	..	.....
August	8	2,275 00	..	.....
September	8	2,275 00	..	.....
October	8	2,275 00	..	.....
November	8	2,275 00	..	.....
December	8	2,275 00	..	.....
Total	96	$27,300 00	..	.....
Average	8	$2,275 00	..	.....
Six Months Ending June 30, 1909.				
January	8	$2,275 00	..	.....
February	8	2,275 00	..	.....
March	8	2,275 00	..	.....
April	8	2,275 00	..	.....
May	7	2,000 00	..	.....
June	7	2,000 00	..	.....
Total	46	$13,100 00	..	.....
Average	7	$2,183 33	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: The Bronx, Bureau of Chief of Department, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$30,600 00	$27,300 00	*$3,300 00	.1078	$24,000 00	*$3,300 00	.1209	*$6,600 00	.2157
Budget allowance	$27,300 00	$27,300 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$27,300 00	$27,300 00	.....	....	.....	.....	....	.....	....
Total resources	$27,300 00	$27,300 00	.....	....	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$27,300 00	$27,300 00	$27,300 00	.....	$13,100 00	$13,100 00	.....
Total payroll	$27,300 00	$27,300 00	$27,300 00	.....	$13,100 00	$13,100 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: The Bronx, Engine and Hook and Ladder Companies, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Foreman	$2,160 00	32	$69,120 00	32	$69,120 00	.....	32	$69,120 00	.....	31	$66,960 00	.....	29	$62,640 00	.....
Assistant Foreman	1,800 00	37	66,600 00	37	66,600 00	.....	37	66,600 00	.....	39	70,200 00	.....	36	64,800 00	.....
Engineer of Steamer	1,600 00	43	68,800 00	43	68,800 00	.....	43	68,800 00	.....	44	70,400 00	.. ..	43	68,800 00	.....
Fireman, first grade	1,400 00	354	495,600 00	350	490,000 00	.....	342	478,800 00	.....	341	477,400 00	.....	319	446,600 00	.....
Fireman, second grade	1,200 00	12	14,400 00	14	16,800 00	.....	16	19,200 00	.....	29	34,800 00	.....	27	32,400 00	.....
Advancement to above, second grade	.....	..	1,200 00	..	1,400 00	.....	..	1,600 00	.....	..	2,900 00	.....	..	2,700 00	.....
Fireman, third grade	1,000 00	9	9,000 00	8	8,000 00	.....	6	6,000 00	.....	1	1,000 00	.....	..	.....	.....
Advancement to above, third grade	.....	..	900 00	..	800 00	.....	..	600 00	.....	..	100 00	.....	..	.....	.....
Fireman, fourth grade	800 00	..	.....	3	2,400 00	.....	4	3,200 00	.....	5	4,000 00	.....	..	.....	.....
Advancement to above, fourth grade	.....	..	.....	..	300 00	.....	..	400 00	.....	..	500 00	.....	..	.....	.....
For additional Officers and Firemen required to man present organized companies for efficient fire service—															
Foreman	2,160 00	2	4,320 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Foreman	1,800 00	4	7,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineer of Steamer	1,600 00	5	8,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Fireman	800 00	10	8,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	508	$753,140 00	487	$724,220 00	.....	480	$714,320 00	.....	490	$728,260 00	.....	454	$677,940 00	.....

For 1908.	
Estimate	$731,328 00
Budget allowance	718,640 00
Budget transfers, Dr.	8,025 00
Net allowance available	710,615 00

For 1909.	
Estimate	$783,230 00
Budget allowance	725,120 00
Net allowance available	725,120 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of The Bronx, Engine and Hook and Ladder Companies, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Foreman	$2,160 00																		
Assistant Foreman	1,800 00																		
Engineer of Steamer	1,600 00																		
Fireman, first grade	1,400 00	21	$16,800 00	..	.....	..	$12,120 00	7	$5,600 00	..	.....	..	$4,300 00	..	.....	10	$8,000 00	..	*$5,940 00
Fireman, second grade	1,200 00																		
Fireman, third grade	1,000 00																		
Fireman, fourth grade	800 00																		
Totals		21	$16,800 00	..	.....	..	$12,120 00	7	$5,600 00	..	.....	..	$4,300 00	..	.....	..	.....	..	.....
Decreases		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	10	$8,000 00	..	$5,940 00
Net total		21	$16,800 00	..	.....	..	$12,120 00	7	$5,600 00	..	.....	..	$4,300 00	..	.....	10	$8,000 00	..	*$5,940 00

*Decreases.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	21	$16,800 00	..	$12,120 00	..	.....	..	.....	21	$16,800 00	..	.....	..	$12,120 00	..	.....
June 30, 1909, with January 1, 1909	7	5,600 00	..	4,300 00	..	.....	..	.....	7	5,600 00	..	.....	..	4,300 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	10	$8,000 00	..	$5,940 00	..	.....	10	$8,000 00	..	.....	..	$5,940 00
Total	28	$22,400 00	..	$16,420 00	10	$8,000 00	..	$5,940 00	28	$22,400 00	10	$8,000 00	..	$16,420 00	..	$5,940 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Engine and Hook and Ladder Companies, Borough of The Bronx.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	456	$57,451 79	..	.....
February	474	55,546 60	..	.....
March	470	58,917 26	..	.....
April	469	56,900 38	..	.....
May	471	58,763 20	..	.....
June	493	59,473 04	..	.....
July	492	61,528 09	..	.....
August	489	61,199 14	..	.....
September	479	57,968 64	..	.....
October	476	59,512 12	..	.....
November	491	59,574 67	..	.....
December	484	60,705 72	..	.....
Total	5,744	$707,540 65	..	.....
Average	478	$58,961 72	..	.....
Six Months Ending June 30, 1909.				
January	476	$59,836 81	..	.....
February	467	53,183 83	..	.....
March	473	59,058 20	..	.....
April	472	57,146 16	..	.....
May	471	59,254 89	..	.....
June	487	59,294 32	..	.....
Total	2,846	$347,774 21	..	.....
Average	474	$57,962 37	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: The Bronx, Engine and Hook and Ladder Companies, Salaries and Wages,

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$731,328 00	$783,230 00	$51,902 00	.071	$753,140 00	*$30,090 00	.0384	$21,812 00	.0299
Budget allowance	$718,640 00	$725,120 00	$6,480 00	.09	.....	.....	....	.....	....
Transfers—									
Dr.	8,025 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	8,025 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$710,615 00	$725,120 00	$14,505 00	....	.....	.....	....	.....	....
Total resources	$710,615 00	$725,120 00	$14,505 00	.0204	.....	.....	....	.....	....

* Derease.

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$725,120 00	$707,540 65	$707,540 65	.....	$347,774 21	$347,774 21	.....
Total payroll	$725,120 00	$707,540 65	$707,540 65	.....	$347,774 21	$347,774 21	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Fire Alarm Telegraph, Salaries and Wages, Borough of The Bronx.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Telegraph Operator	$1,500 00	3	$4,500 00	3	$4,500 00	.....	3	$4,500 00	.....	3	$4,500 00	.....	1	$1,500 00	.....
Telegraph Operator	1,200 00	5	6,000 00	5	6,000 00	.....	5	6,000 00	.....	5	6,000 00	.....	7	8,400 00	.....
Batteryman	1,000 00	3	3,000 00	3	3,000 00	.....	3	3,000 00	.....	3	3,000 00	.....	3	3,000 00	.....
Lineman	1,000 00	2	2,000 00	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....
Total	.....	13	$15,500 00	13	$15,500 00	.....	13	$15,500 00	.....	13	$15,500 00	.....	13	$14,900 00	.....

For 1908.

Estimate	$34,353 50
Budget allowance	23,033 50
Budget transfers, Dr.	7,800 00
Net allowance available	15,233 50

For 1909.

Estimate	$16,700 00
Budget allowance	15,500 00
Net allowance available	15,500 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Fire Alarm Telegraph, Borough of The Bronx.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	13	$1,241 65	..	.....
February	13	1,224 41	..	.....
March	13	1,225 52	..	.....
April	13	1,224 98	..	.....
May	13	1,271 48	..	.....
June	13	1,291 65	..	.....
July	13	1,291 65	..	.....
August	13	1,291 65	..	.....
September	13	1,291 65	..	.....
October	13	1,291 65	..	.....
November	13	1,291 65	..	.....
December	13	1,272 50	..	.....
Total	156	$15,210 44	..	.....
Average	13	$1,267 53	..	.....
Six Months Ending June 30, 1909.				
January	13	$1,291 65	..	.....
February	13	1,291 65	..	.....
March	13	1,291 65	..	.....
April	13	1,291 65	..	.....
May	13	1,291 65	..	.....
June	13	1,291 65	..	.....
Total	78	$7,749 90	..	.....
Average	13	$1,291 65	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: The Bronx, Fire Alarm Telegraph, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$34,353 50	$16,700 00	*$17,653 50	.514	$15,500 00	*$1,200 00	.0719	*$18,853 50	.5488
Budget allowance	$23,033 50	$15,500 00	$7,533 50	.3267	.....	.....	....	.....	....
Transfers—									
Dr.	7,800 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	7,800 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$15,233 50	$15,500 00	$266 50	....	.....	.....	....	.....	....
Total resources	$15,233 50	$15,500 00	$266 50	.0175	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$15,500 00	$15,210 44	$15,210 44	.....	$7,749 90	$7,749 90	.....
Total payroll	$15,500 00	$15,210 44	$15,210 44	.....	$7,749 90	$7,749 90	.....

Title of Appropriation: General Supplies, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Cotton waste, pounds	3,000	$201 45	$23 49	$23 49	.....	$241 15	$241 15	.....	.....	.....	.....
Rotton stone, pounds	400	11 00	.....	.....	.....	26 13	26 13	.....	.....	.....	.....
Sponges, pounds	150	575 00	.....	.....	.....	524 00	524 00	.....	$653 95	$653 95	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Emery cloth, quires	..	.....	.....	.....	.....	.....		53 50	53 50	.....	.....	.....	.....	.....	.....
Axle grease, boxes	75	3 19	.....	.....	.....	.....		13 50	13 50	.....	.....	.....	.....	.....	.....
Matches, packages	275	20 62	5 18	5 18	.....	.....		.....	.....	.....	.....	.....	.....	.....	.....
Laundry soap, pounds	3,400	170 00	180 00	180 00	.....	.....		.....	.....	.....	.....	.....	.....	.....	.....
Castile soap, pounds	1,100	88 00	24 36	24 36	.....	.....		.....	.....	.....	.....	.....	.....	.....	.....
Steel forks	25	9 75	.....	.....	.....			17 50	17 50	.....	.....	.....	.....	.....	.....
Wooden forks	20	8 00	.....	.....	.....			8 40	8 40	.....	.....	.....	.....	.....	.....
Manure forks	20	9 00	.....	.....	.....			9 75	9 75	.....	.....	.....	.....	.....	.....
Scoop shovels	40	20 00	.....	.....	.....			91 65	91 65	.....	.....	.....	.....	.....	.....
Flat shovels	..	.....	.....	.....	.....			48 00	48 00	.....	.....	.....	.....	.....	.....
Kerosene wicks, gross	12	3 12	56	56	.....			1 40	1 40	.....	.....	.....	.....	.....	.....
Stove shovels	..	.....	1 92	1 92	.....			1 92	1 92	.....	.....	.....	.....	.....	.....
Kerosene oil, gallons	2,000	180 00	51 76	51 76	.....			101 70	101 70	.....	.....	.....	.....	.....	.....
Lubricating oil, gallons	100	24 00	.....	.....	.....			.....	.....	.....	212 00			212 00	.....
Cylinder oil, gallons	25	7 00	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Floor brushes	40	36 40	.....	.....	.....			112 00	112 00	.....	.....	.....	.....	.....	.....
Window brushes	15	7 50	12 00	12 00	.....			18 00	18 00	.....	.....	.....	.....	.....	.....
Deck scrub brushes	25	4 50	.....	.....	.....			17 50	17 50	.....	.....	.....	.....	.....	.....
Hand scrub brushes	50	4 50	6 30	6 30	.....			.....	.....	.....	.....	.....	.....	.....	.....
Counter scrub brushes	50	11 50	.....	.....	.....			.....	.....	.....	548 80			548 80	.....
Stove brushes	20	4 00	.....	.....	.....			6 75	6 75	.....	.....	.....	.....	.....	.....
House brooms	800	220 00	.....	.....	.....			278 92	.....	$278 92	.....	.....	.....	.....	.....
Whisk brooms	200	20 50	18 00	18 00	.....			.....	.....	.....	.....	.....	.....	.....	.....
Stable brooms	15	7 50	12 00	12 00	.....			.....	.....	.....	.....	.....	.....	.....	.....
Two-bushel baskets	15	15 00	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Office baskets	15	3 75	3 75	3 75	.....			.....	.....	.....	.....	.....	.....	.....	.....
Wooden buckets	50	20 00	.....	.....	.....			50 00	50 00	....	75 20			75 20	.....
Iron buckets	75	23 94	11 48	11 48	.....			.....	.....	.....	.....	.....	.....	.....	.....
Coal hods	25	13 00	12 15	12 15	.....			.....	.....	.....	.....	.....	.....	.....	.....
Mop yarns	..	.....	.....	.....	.....			157 50	157 50	.....	.....	.....	.....	.....	.....
Mop sticks	..	.....	.....	.....	.....			33 33	33 33	.....	.....	.....	.....	.....	.....
Toweling, yards	1,500	195 00	179 06	179 06	.....			.....	.....	.....	274 91			274 91	.....
Tin cups	100	4 20	1 98	1 98	.....			.....	.....	.....	.....	.....	.....	.....	.....
Metal paste, pounds	750	124 00	83 75	83 75	.....			413 65	163 90	249 75	.....	.....	.....	.....	.....
Door mats	50	72 00	66 00	66 00	.....			103 89	103 89	.....	.....	.....	.....	.....	.....
American flags	10	55 00	35 34	35 34	.....			52 90	52 90	.....	.....	.....	.....	.....	.....
Signal flags	12	7 68	.....	.....	.....			12 80	12 80	.....	.....	.....	.....	.....	.....
Ash cans	75	99 00	.....	.....	.....			.....	.....	.....	560 60			560 60	.....
Manure cans	50	117 00	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Fuel cans	50	73 00	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Step ladders	12	36 00	.....	.....	.....			74 76	74 76	.....	.....	.....	.....	.....	.....
Cuspidors	75	36 00	.....	.....	.....			26 25	26 25	.....	.....	.....	.....	.....	.....
Sieves	..	.....	.....	.....	.....			2 50	2 50	.....	.....	.....	.....	.....	.....
Extinguisher charges	40	40 00	.....	.....	.....			78 90	78 90	.....	108 50			108 50	.....
Soap powder	500	18 60	.....	.....	.....			48 75	48 75	.....	.....	.....	.....	.....	.....
Landing pads	..	.....	.....	.....	.....			205 95	205 95	.....	.....	.....	.....	.....	.....
Gas globes	75	12 37	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Liquid polish	125	148 00	85 12	85 12	.....			181 60	181 60	.....	.....	.....	.....	.....	.....
Water coolers	5	27 00	.....	.....	.....			47 20	47 20	.....	.....	.....	.....	.....	.....
Bon Ami, dozen	75	63 00	.....	.....	.....			75 00	75 00	.....	.....	.....	.....	.....	.....
Bed sheets, dozen	25	141 75	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Pillow cases, dozen	35	67 20	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Counterpanes	6	60 00	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Red blankets	75	230 00	619 00	310 00	$309 00			68 00	68 00	.....	.....	.....	.....	.....	.....
Pillows	50	70 00	185 00	.....	185 00			20 00	20 00	.....	.....	.....	.....	.....	.....
Chlorate potash, pounds	35	4 20	.....	.....	.....			6 00	6 00	.....	.....	.....	.....	.....	.....
Desk lamps	4	9 60	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Disinfectant, gallons	400	128 00	.....	.....	.....			.....	.....	.....	70 00			70 00	.....
Bug poison, gallons	60	13 20	6 00	6 00	.....			.....	.....	.....	.....	.....	.....	.....	.....
Rock salt, bags	20	17 50	.....	.....	.....			20 30	20 30	.....	.....	.....	.....	.....	.....
Grindstones	2	13 00	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Gas mantles	25	5 75	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Gas tubing	3	1 02	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Gas shades	3	90	.....	.....	.....			.....	.....	.....	.....	.....	.....	.....	.....
Medical supplies	..	60 00	.....	.....	.....			53 10	.....	53 10	.....	.....	.....	.....	.....
Miscellaneous	..	1,200 00	73 50	.....	73 50			42 75	36 05	6 70	2,293 82			2,293 82	.....
Total	..	$4,872 19	$1,697 70	$1,130 20	$567 50			$3,346 90	$2,758 43	$588 47	$4,797 78			$4,797 78	.....

For 1909.

Estimate	$7,096 09
Budget allowance	7,096 09

Title of Appropriation: Materials for Repairs and Replacements by Department Labor, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telegraph Bureau—											
Wire	..	$3,000 00	.....	.....	.....	$1,714 32	$1,714 32	.....	$6,995 00	$6,995 00	.....
Battery supplies	..	1,500 00	$42 25	$42 25	.....	1,222 25	1,222 25	.....	1,638 39	1,638 39	.....
Electrical supplies	..	500 00	.....	.....	.....	13 90	13 90	.....	755 99	755 99	.....
Terminal heads and boxes	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Poles and fixtures	..	1,500 00	.....	.....	.....	.....	.....	.....	1,000 00	1,000 00	.....
Plumbers' material	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Paints	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cable	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	100 00	.....	.....	.....	683 40	683 40	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Superintendent of Buildings—											
Hardware	..	300 00	25 26	25 26	.....	248 75	248 75	.....	290 52	290 52	.....
Lumber	..	800 00	.....	.....	.....	1,159 64	1,159 64	.....	763 27	763 27	.....
Paints, oils and brushes	..	450 00	.....	.....	.....	262 91	262 91	.....	599 54	599 54	.....
Plumbing supplies	..	800 00	.....	.....	.....	887 93	887 93	.....	856 94	856 94	.....
Rope	..	20 00	.....	.....	.....	.....	.....	.....	28 90	28 90	.....
Tinsmiths' supplies	..	250 00	.....	.....	.....	172 51	172 51	.....	269 62	269 62	.....
Miscellaneous	..	1,500 00	.....	.....	.....	.....	.....	.....	1,050 38	1,050 38	.....
Glass	..	100 00	43 86	43 86	.....	1,870 92	1,870 92	.....	.....	.....	.....
Repair Shops—											
Axles	..	.....	45 40	45 40	.....	.....	.....	.....	.....	.....	.....
Hardware, miscellaneous	..	146 75	305 01	305 01	.....	53 95	50 00	$3 95	200 00	200 00	.....
Bells, locomotive and chime	..	64 00	100 00	100 00	.....	.....	.....	.....	.....	.....	.....
Castings, iron and steel	..	761 50	296 53	296 53	.....	126 03	126 03	.....	.....	.....	.....
Felloes	..	140 00	80 00	80 00	.....	.....	.....	.....	.....	.....	.....
Fittings for steel collars and harness hangers	..	218 00	198 80	198 80	.....	.....	.....	.....	.....	.....	.....
Hardware (carriage)	..	55 04	89 89	89 89	.....	60 00	60 00	.....	19 00	19 00	.....
Handles	..	109 50	3 00	3 00	.....	47 65	47 65	.....	.....	.....	.....
Leather	..	332 00	8 67	8 67	.....	341 06	341 06	.....	.....	.....	.....
Lumber	..	348 00	396 89	396 89	.....	.....	.....	.....	.....	.....	.....
Matting (corrugated)	..	.....	.....	.....	.....	60 00	60 00	.....	.....	.....	.....
Paints and paint shop supplies	..	800 00	176 88	176 88	.....	657 80	657 80	.....	.....	.....	.....
Packing and rubber washers	..	63 29	295 54	59 33	$236 21	.....	.....	.....	.....	.....	.....
Rope	..	140 00	.....	.....	.....	135 75	135 75	.....	.....	.....	.....
Rubber for tires	..	2,011 00	.....	.....	.....	1,443 60	1,443 60	.....	.....	.....	.....
Steamfitters' supplies	..	173 00	70 65	70 65	.....	19 84	.....	19 84	.....	.....	.....
Solder	..	10 50	7 50	7 50	.....	.....	.....	.....	.....	.....	.....
Supplies for foundry	..	49 86	.....	.....	.....	1 20	1 20	.....	.....	.....	.....
Supplies for nickel plating plant	..	125 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Shafts in the rough	..	10 50	10 50	10 50	.....	.....	.....	.....	.....	.....	.....
Spokes	..	.....	.....	.....	.....	142 00	142 00	.....	.....	.....	.....
Trimmings (harness)	..	203 00	.....	.....	.....	186 97	186 97	.....	.....	.....	.....
Tubing (brass)	..	27 00	211 18	211 18	.....	.....	.....	.....	.....	.....	.....
Wheels (unfinished)	..	527 00	149 00	149 00	.....	.....	.....	.....	.....	.....	.....
Wire (in with iron and steel, estimated for 1910)	..	.....	.....	.....	.....	32 11	32 11	.....	.....	.....	.....
Miscellaneous	..	950 00	250 59	250 59	.....	109 59	109 59	.....	155 06	155 06	.....
Total	..	$21,084 94	$2,807 40	$2,571 19	$236 21	$11,654 08	$11,630 29	$23 79	$14,622 61	$14,622 61	.....

For 1909.

Estimate	$29,480 50
Budget allowance	21,000 00
Net allowance available	21,000 00

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to springs	..	$75 00	$61 10	$61 10	.....	$89 19	$89 19	.....	.....	.....	.....
Carpenter work	..	1,000 00	590 00	590 00	.....	598 00	248 00	$350 00	$452 00	$452 00	.....
Plumbing	..	1,000 00	365 00	365 00	.....	760 97	495 97	265 00	688 00	688 00	.....
Painting	..	500 00	.....	.....	.....	359 00	290 00	69 00	24 00	24 00	.....
Steamheating	..	1,200 00	79 00	79 00	.....	1,829 40	1,737 40	92 00	242 00	242 00	.....
General	..	6,000 00	421 00	421 00	.....	3,171 74	1,379 50	1,792 24	7,034 00	7,034 00	.....
Electrical work	..	600 00	176 75	176 75	.....	87 00	35 00	52 00	.....	.....	.....
Cleaning cesspools	..	280 00	140 00	140 00	.....	330 00	330 00	.....	.....	.....	.....
Special electrical work, gas mantles, etc., by order of Department of Water Supply, Gas and Electricity	..	4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$14,655 00	$1,832 85	$1,832 85	.....	$7,225 30	$4,605 06	$2,620 24	$8,440 00	$8,440 00	.....

For 1909.

Estimate	$17,906 00
Budget allowance	11,500 00
Net allowance available	11,500 00

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repair Shops—											
Connections (hydrant and fresh water)	..	$113 75	$113 75	.....	$113 75	.....	.....	.....	.....	.....	.....
Cutters (roof)	..	.....	15 00	$15 00	.....	.....	.....	.....	.....	.....	.....
Extinguishers (fire)	..	50 00	112 50	112 50	.....	.....	.....	.....	.....	.....	.....
Harness	..	1,215 00	.....	.....	.....	$894 79	$894 79	.....	.....	.....	.....
Holders (nozzle)	..	.....	185 00	185 00	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Jackets (hose)	..	.....	90 00	90 00	.....	.....	.....	.....	.....	.....	.....
Nozzles (all kinds)	..	500 00	263 50	263 50	.....	.....	.....	.....	.....	.....	.....
Nipples (Bonner)	..	.....	15 00	15 00	.....	.....	.....	.....	.....	.....	.....
Nets (life)	..	.....	890 00	890 00	.....	.....	.....	.....	.....	.....	.....
Pipes (cellar)	..	50 00	130 00	130 00	.....	.....	.....	.....	.....	.....	.....
Suctions	..	207 25	207 25	.....	207 25	.....	.....	.....	.....	.....	.....
Turret pipes	..	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Supplies—											
Harness soap pans	140	35 00	8 64	8 64	.....	62 50	62 50	.....	.....	.....	.....
Horse brushes	75	150 00	96 00	96 00	.....	216 00	216 00	.....	.....	.....	.....
Mane brushes	75	11 08	21 00	21 00	.....	105 00	105 00	.....	.....	.....	.....
Currycombs	140	9 80	.....	.....	.....	24 00	24 00	.....	.....	.....	.....
Whips (rawhide)	150	58 50	20 00	20 00	.....	90 00	90 00	.....	.....	.....	.....
Whips (whalebone)	35	20 30	12 00	12 00	.....	30 00	30 00	.....	.....	.....	.....
Horse blankets	75	561 75	.....	.....	.....	466 25	466 25	.....	.....	.....	.....
Horse coolers	50	180 00	.....	.....	.....	360 00	360 00	.....	.....	.....	.....
Lap robes	12	118 00	.....	.....	.....	309 00	309 00	.....	.....	.....	.....
Horse sheets	100	155 00	.....	.....	.....	77 50	77 50	.....	.....	.....	.....
Oat measures	50	6 00	.....	.....	.....	2 00	2 00	.....	.....	.....	.....
Harness dressings (cans)	150	45 00	.....	.....	.....	90 00	90 00	.....	.....	.....	.....
Horse scrapers	50	22 50	.....	.....	.....	22 50	22 50	.....	.....	.....	.....
Horse clippers	15	22 50	.....	.....	.....	15 00	15 00	.....	.....	.....	.....
Manure removed from quarters	..	996 00	498 00	498 00	.....	583 31	583 31	.....	.....	.....	.....
Hose (fire)	..	.....	.....	.....	.....	7,075 00	.....	$7,075 00	.....	.....	.....
Miscellaneous	..	1,360 25	457 30	457 30	.....	758 48	736 73	21 75	$7,020 29	$7,020 29	.....
Total	..	$6,787 68	$3,134 94	$2,813 94	$321 00	$11,181 33	$4,084 58	$7,096 75	$7,020 29	$7,020 29	.....

For 1909.

Estimate	$9,995 45
Budget allowance	7,000 00
Net allowance available	7,000 00

Title of Appropriation: Purchase of Furniture and Fittings, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
General Supplies—											
Cane chairs	15	$45 00	$180 25	$180 25	.....	$70 00	$70 00	.....	.....	.....	.....
Wooden chairs	50	175 00	.....	.....	.....	75 00	75 00	.....	.....	.....	.....
Desk chairs	4	30 00	30 00	30 00	.....	761 25	30 00	$731 25	.....	.....	.....
Mattresses	75	712 50	1,078 50	1,078 50	.....	1,361 25	416 25	945 00	.....	.....	.....
Bedsteads	25	262 50	819 00	819 00	.....	707 50	707 50	.....	.....	.....	.....
Wardrobes	12	360 00	94 80	94 80	.....	229 50	229 50	.....	.....	.....	.....
Round tables	6	108 00	180 00	180 00	.....	15 00	15 00	.....	.....	.....	.....
Office tables	4	34 00	34 00	34 00	.....	34 00	34 00	.....	.....	.....	.....
Office rugs (large)	6	180 00	57 00	57 00	.....	.....	.....	.....	.....	.....	.....
Office rugs (small)	35	74 20	.....	.....	.....	.....	.....	.....	.....	.....	.....
Desks	3	94 50	63 00	63 00	.....	58 00	58 00	.....	.....	.....	.....
Mirrors	3	13 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wall clocks	3	52 50	.....	.....	.....	49 50	49 50	.....	.....	.....	.....
Stop clocks	3	25 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Linoleum (yards)	300	181 50	.....	.....	.....	177 80	.....	177 80	.....	.....	.....
Lounges	4	120 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Window shades	50	75 00	37 75	37 75	.....	119 90	70 00	49 90	.....	.....	.....
Awnings	50	187 50	14 40	14 40	.....	343 47	343 47	.....	$35 00	$35 00	.....
Miscellaneous	..	250 00	.....	.....	.....	15 80	15 80	.....	1,990 14	1,990 14	.....
Miscellaneous	..	.....	.....	.....	.....	94 63	94 63	.....	.....	.....	.....
Total	743	$2,961 20	$2,588 70	$2,588 70	.....	$4,112 60	$2,208 65	$1,903 95	$2,025 14	$2,025 14	.....

For 1909.

Estimate	$2,627 85
Budget allowance	2,627 85
Net allowance available	2,627 85

Title of Appropriation: Purchase of Automobiles, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Oldsmobile Roadster, secondhand.	1	.....	$995 00	$995 00	.....	.....	.....	.....	.....	.....	.....
Total	..	.....	$995 00	$995 00	.....	.....	.....	.....	.....	.....	.....

For 1909.

Budget allowance	$995 00

Title of Appropriation: Maintenance of Automobiles, Including Equipment, Care and Storage, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobile Supplies—											
Gasolene (barrels)	30	$300 00	$42 41	$42 41	.....	.....	.....	.....	.....	.....	.....
Oil	..	75 00	22 00	22 00	.....	.....	.....	.....	.....	.....	.....
Tires, etc.	..	800 00	271 62	271 62	.....	.....	.....	.....	.....	.....	.....
General repairs	..	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	100 00	66 29	66 29	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,425 00	$402 32	$402 32	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Purchase of Horses, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horses	16	$5,184 00	$1,500 00	$1,500 00	.....	$6,870 00	$6,870 00	.....	$3,180 00	$3,180 00	.....
Total	16	$5,184 00	$1,500 00	$1,500 00	.....	$6,870 00	$6,870 00	.....	$3,180 00	$3,180 00	.....

For 1909.

Estimate	$6,000 00
Budget allowance	5,184 00
Net allowance available	5,184 00

Title of Appropriation: Forage, Shoeing and Boarding Horses, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Hay, pounds	770,000	..	4,015	$42 16	$8,085 00	.....	.....	.....
Straw, pounds	140,000	..	730	8 76	1,442 00			
Oats, pounds	590,000	..	2,880	59 04	11,890 00			
Bran, pounds	60,000	190	182	2 46	810 00	$9,904 22	$9,904 22	.....
Flaxseed, pounds	6,000	..	34	1 36	240 00			
Salt, pounds	4,500	..	23	20	40			
Shoeing	.....	190	.....	23 68	4,500 00	2,167 87	2,167 87	.....
Board of horses	.....	3	.....	27 50	990 00	365 34	365 34	.....
Total	1,570,500	..	7,864	.....	$27,957 40	$12,437 43	$12,437 43	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hay, pounds	.....	.....	.....	$10,351 30	$10,351 30	.....
Straw, pounds			$126 00	1,325 85	1,325 85	.....
Oats, pounds			.....	10,472 45	10,472 45	.....
Bran, pounds	$22,840 63	$22,536 63	168 00	638 96	638 96	.....
Flaxseed, pounds			.....	909 11	909 11	.....
Salt, pounds			10 00	39 02	39 02	.....
Shoeing	8,368 37	8,368 37	.....	7,560 00	7,560 00	.....
Board of horses	300 00	300 00	....	300 00	300 00	.....
Total	$31,509 00	$31,205 00	$304 00	$31,596 69	$31,596 69	.....

For 1909.

Estimate	$30,192 06
Budget allowance	28,794 74
Net allowance available	28,794 74

Title of Appropriation: Hired Teams, Horses and Carts, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horse hire	..	$100 00	.....	.....	.....	$76 00	$76 00	.....	$102 00	$102 00	.....
Total		$100 00	.....	.....	.....	$76 00	$76 00	.....	$102 00	$102 00	.....

For 1909.

Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Title of Appropriation: Fuel, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Anthracite coal, tons	2,100	$12,600 00	$7,621 66	$7,621 66	.....	$10,074 62	$10,074 62	.....	$11,826 00	$11,826 00	.....
Cannel coal, tons	100	1,250 00	.....	.....	.....	975 00	975 00	.....	2,249 60	2,249 60	.....
Wood, cords	50	750 00	408 80	408 80	.....	1,024 80	1,024 80	.....	1,449 13	1,449 13	.....
Excelsior, pounds	4,000	80 00	.....	.....	.....	80 00	80 00	.....	260 06	260 06	.....
Total		$14,680 00	$8,030 46	$8,030 46	.....	$12,154 42	$12,154 42	.....	$15,784 79	$15,784 79	.....

For 1909.

Estimate	$16,700 00
Budget allowance	16,700 00
Net allowance available	16,700 00

Title of Appropriation: Telephone Service, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	$2,300 00	$1,008 25	$1,008 25	.....	$1,986 97	$1,986 97	.....	$1,982 00	$1,982 00	.....
Total		$2,300 00	$1,008 25	$1,008 25	.....	$1,986 97	$1,986 97	.....	$1,982 00	$1,982 00	.....

For 1909.

Estimate	$2,500 00
Budget allowance	2,500 00
Net allowance available	2,500 00

Title of Appropriation: Contingencies, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfares, etc	..	$75 00	$33 75	$33 75	.....	$75 60	$75 60	.....	.....	.....	.....
Total		$75 00	$33 75	$33 75	.....	$75 60	$75 60	.....	.....	.....	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Borough of The Bronx.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$446,500 00	$125,031 85	*$321,468 15	*71.9	$102,082 41	*$22,949 44	*18.3	*$344,417 59	*77.1
Budget allowance	$87,000 00	$104,000 00	$17,000 00	19.5	.....	.....	....	.....	....
Net Budget allowance	$87,000 00	$104,000 00	$17,000 00	19.5	.....	.....	....	.....	....
Revenue Bonds	7,000 00	.....	*7,000 00	.....	.....	.....	....	.....	....
Total resources	$94,000 00	$104,000 00	10,000 00	10.6	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
General Supplies	$7,096 09	$3,346 90	$2,758 43	$588 47	$1,697 70	$1,130 20	$567 50
Materials for Repairs and Replacements by Departmental Labor	21,000 00	11,654 08	11,630 29	23 79	2,807 40	2,571 19	236 21
Repairs and Replacements by Contract or Open Order	11,500 00	7,225 30	4,605 06	2,620 24	1,832 85	1,832 85	.....
Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage	7,000 00	11,181 33	4,084 58	7,096 75	3,134 94	2,813 94	321 00
Purchase of Furniture and Fittings	2,627 85	4,112 60	2,208 65	1,903 95	2,588 70	2,588 70	.....
Purchase of Automobiles	995 00	.....	.....	.....	995 00	995 00	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	402 32	.....	.....	.....	402 32	402 32	.....
Purchase of Horses	5,184 00	6,870 00	6,870 00	.....	1,500 00	1,500 00	.....
Forage, Shoeing and Boarding Horses	28,794 74	31,509 00	31,205 00	304 00	12,437 43	12,437 43	.....
Hired Teams, Horses and Carts	200 00	76 00	76 00	.....	.....	.....	.....
Fuel	16,700 00	12,154 42	12,154 42	.....	8,030 46	8,030 46	.....
Telephone Service	2,500 00	1,986 97	1,986 97	.....	1,008 25	1,008 25	.....
Contingencies	.....	75 65	75 65	.....	33 75	33 75	.....
Total	$104,000 00	$90,192 25	$77,655 05	$12,537 20	$36,468 80	$35,344 09	$1,124 71

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908 1909 and 1910.

Title of Appropriation: The Bronx.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent
Budget estimate	$796,281 50	$827,230 00	$30,948 50	.03886	$792,640 00	*$34,590 00	.0413	$3,641 50	.0457
Budget allowance	$768,973 50	$767,920 00	*$1,053 50	.00137	.....	.....	....	.....	....
Transfers—									
Dr.	15,825 00	.....	15,825 00	....	.....	.....	....	.....	....
Net transfers	15,825 00	.....	15,825 00	....	.....	.....	....	.....	....
Net Budget allowance	$753,148 50	$767,920 00	14,771 50	.0196	.....	.....	....	.....	....
Total resources	$753,148 50	$767,920 00	14,771 50	.0196	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$446,500 00	$125,031 85	*$321,468 15	.719	$102,082 41	*$22,949 44	.183	*$344,417 59	.771
Budget allowance	$87,000 00	$104,000 00	$17,000 00	.195	.....	.....	....	.....	...
Net Budget allowance available	$87,000 00	$104,000 00	$17,000 00	.195	.....	.....	....	.....	...
Revenue Bonds authorized	7,000 00	.....	*7,000 00	....	.....	.....	....	.....	...
Total resources	$94,000 00	$104,000 00	$10,000 00	.106	.....	.....	....	.....	...

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$767,920 00	$750,051 09	$750,051 09	.....	$368,624 11	$368,624 11	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	$104,000 00	$90,192 25	$77,655 05	$12,537 20	$36,468 80	$35,344 09	$1,124 71

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Bureau of Chief of Department, Borough of Richmond.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Deputy Chief of Department	$4,200 00	1	$4,200 00	1	$4,200 00	.....	1	$4,200 00	.....	1	$4,200 00	.....	1	$4,200 00	.....
Battalion Chief	3,300 00	2	6,600 00	2	6,600 00	.....	2	6,600 00	.....	2	6,600 00	.....	2	6,600 00	.....
Medical Officer	3,300 00	1	3,300 00	1	3,300 00	.....	1	3,300 00	.....	1	3,300 00	.....	1	3,300 00	.....
Total	.....	4	$14,100 00	4	$14,100 00	.....	4	$14,400 00	.....	4	$14,400 00	.....	4	$14,400 00	.....

For 1908.

Estimate	$17,400 00
Budget allowance	14,100 00
Net allowance available	14,100 00

For 1909.

Estimate	$14,100 00
Budget allowance	14,100 00
Net allowance available	14,100 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau Chief of Department, Borough of Richmond.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	4	$1,175 00	..	.....
February	4	1,175 00	..	.....
March	4	1,175 00	..	.....
April	4	1,175 00	..	.....
May	4	1,175 00	..	.....
June	4	1,175 00	..	.....
July	4	1,175 00	..	.....
August	4	1,175 00	..	.....
September	4	1,175 00	..	.....
October	4	1,175 00	..	.....
November	4	1,175 00	..	.....
December	4	1,175 00	..	.....
Total	48	$14,100 00	..	.....
Average	4	$1,175 00	..	.....
Six Months Ending June 30, 1909.				
January	4	$1,175 00	..	.....
February	4	1,175 00	..	.....
March	4	1,175 00	..	.....
April	4	1,175 00	..	.....
May	4	1,175 00	..	.....
June	4	1,175 00	..	.....
Total	24	$70,500 00	..	.....
Average	4	$1,175 00	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Richmond, Bureau of Chief of Department, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$17,400 00	$14,100 00	*$3,300 00	.19	$14,100 00	.....	....	*$3,300 00	.19
Budget allowance	$14,100 00	$14,100 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	14,100 00	14,100 00	.....	....	.....	.....	....	.....	....
Total resources	$14,100 00	$14,100 00	.....	....	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$14,100 00	$14,100 00	$14,100 00	.....	$7,050 00	$7,050 00	.....
Total payroll	$14,100 00	$14,100 00	$14,100 00	.....	$7,050 00	$7,050 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Engine and Hook and Ladder Companies, Borough of Richmond.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Foreman	$2,160 00	14	$30,240 00	14	$30,240 00	.....	13	$28,080 00	.....	13	$28,080 00	.....	13	$28,080 00	.....
Assistant Foreman	1,800 00	17	30,600 00	17	30,600 00	.....	17	30,600 00	.....	18	32,400 00	.....	18	32,400 00	.....
Engineer of Steamer	1,600 00	16	25,600 00	16	25,600 00	.....	16	25,600 00	.....	17	27,200 00	.....	16	25,600 00	.....
Fireman, first grade	1,400 00	108	151,200 00	105	147,000 00	.....	72	100,800 00	.....	78	109,200 00	.....	75	105,000 00	.....
Fireman, second grade	1,200 00	14	16,800 00	11	13,200 00	.....	26	31,200 00	.....	26	31,200 00	.....	8	9,600 00	.....
Advancement to above, second grade	.....	..	1,400 00	..	1,100 00	.....	..	2,600 00	.....	..	2,600 00	.....	..	800 00	.....
Fireman, third grade	1,000 00	13	13,000 00	11	11,000 00	.....	18	18,000 00	.....	13	13,000 00	.....	29	29,000 00	.....
Advancement to above, third grade	.....	..	1,300 00	..	1,100 00	.....	..	1,800 00	.....	..	1,300 00	.....	..	2,900 00	.....
Fireman, fourth grade	800 00	6	4,800 00	14	11,200 00	.....	24	19,200 00	.....	29	23,200 00	.....	11	8,800 00	.....
Advancement to above, fourth grade	.....	..	600 00	..	1,400 00	.....	..	2,400 00	.....	..	2,900 00	.....	..	1,100 00	.....
Pilot	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	..	.....	.....	..	.....	.....
Stoker	1,095 00	4	4,380 00	4	4,380 00	.....	3	3,285 00	.....	..	.....	.....	..	.....	.....
For additional Officers and Firemen required to man present organized companies for efficient fire service—															
Foreman	2,160 00	1	2,160 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineer of Steamer	1,600 00	2	3,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Pilot	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Licensed Fireman (Stoker)	1,095 00	1	1,095 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	199	$290,875 00	194	$279,820 00	.....	191	$266,565 00	.....	194	$271,080 00	.....	170	$243,280 00	.....

For 1908.		For 1909.	
Estimate	$407,588 00	Estimate	$321,110 00
Budget allowance	252,600 00	Budget allowance	285,620 00
Net allowance available	252,600 00	Net allowance available	285,620 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, Engine and Hook and Ladder Companies, Borough of Richmond.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Foreman	$2,160 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer of Steamer	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman first grade	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman second grade	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman third grade	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman fourth grade	800 00	3	$2,400 00	..	.....	..	$6,060 00	2	$1,600 00	..	.....	..	$10,560 00	..	.....	8	$6,400 00	..	*$4,400 00
Pilot	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$3,000 00	..	.....	..	.....
Stoker (or licensed Fireman)	1,095 00	1	1,095 00	..	.....	..	.....	1	1,095 00	..	.....	..	.....	3	3,285 00	..	.....	..	.....
Total		5	$4,995 00	..	.....	..	$6,060 00	3	$2,695 00	..	.....	..	$10,560 00	5	$6,285 00	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	8	$6,400 00	..	*$4,400 00
Net total		5	$4,995 00	..	.....	..	$6,060 00	3	$2,695 00	..	.....	..	$10,560 00	5	$6,285 00	8	*$6,400 00	..	*$4,400 00

* Decrease.

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	5	$4,995 00	..	$6,060 00	..	.....	..	.....	5	$4,995 00	..	.....	..	$6,060 00	..	.....
June 30, 1909, with January 1, 1909	3	2,695 00	..	10,560 00	..	.....	..	.....	3	2,695 00	..	.....	..	10,560 00	..	.....
January 1, 1909, with June 30, 1908	5	6,285 00	..	.....	8	$6,400 00	..	$4,400 00	..	.....	3	$115 00	..	.....	..	$4,400 00
Total	13	$13,975 00	..	$16,620 00	8	$6,400 00	..	$4,400 00	8	$7,690 00	3	$115 00	..	$16,620 00	..	$4,400 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Engine and Hook and Ladder Companies, Borough of Richmond.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	183	$21,040 22	..	.....
February	179	19,416 06	..	.....
March	178	20,682 91	..	.....
April	177	20,156 49	..	.....
May	180	21,170 28	..	.....
June	195	20,942 26	..	.....
July	194	22,318 36	..	.....
August	185	21,476 28	..	.....
September	181	20,366 87	..	.....
October	180	20,890 49	..	.....
November	187	20,377 83	..	.....
December	187	21,529 83	..	.....
Total	2,206	$250,367 88	..	.....
Average	184	$20,863 99	..	.....
Six Months Ending June 30, 1909.				
January	188	$22,145 08	..	.....
February	185	19,785 48	..	.....
March	198	22,528 57	..	.....
April	196	22,355 68	..	.....
May	188	22,514 13	..	.....
June	194	22,645 06	..	.....
Total	1,149	$131,974 00	..	.....
Average	191	$21,962 33	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Richmond, Hook and Ladder Companies, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$407,588 00	$321,110 00	*$86,478 00	.2122	$290,875 00	*$30,235 00	.0942	*$116,713 00	.2863
Budget allowance	$252,600 00	$285,620 00	$33,020 00	.1307	.....	.....	....	.....	....
Net Budget allowance	252,600 00	285,620 00	33,020 00	....	.....	.....	....	.....	....
Total resources	$252,600 00	$285,620 00	$33,020 00	.1307	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$285,620 00	$250,367 88	$250,367 88	.....	$131,974 00	$131,974 00	.....
Total payroll	$285,620 00	$250,367 88	$250,367 88	.....	$131,974 00	$131,974 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Fire Alarm Telegraph, Borough of Richmond.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Telegraph Operator	$1,500 00	2	$3,000 00	2	$3,000 00	.....	2	$3,000 00	.....	2	$3,000 00	.....	1	$1,500 00	.....
Telegraph Operator	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	3	3,600 00	.....
Wireman	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Lineman	1,000 00	3	3,000 00	3	3,000 00	.....	3	3,000 00	.....	3	3,000 00	.....	3	3,000 00	.....
Batteryman	1,000 00	3	3,000 00	3	3,000 00	.....	3	3,000 00	.....	3	3,000 00	.....	3	3,000 00	.....
Total	.....	11	$12,600 00	11	$12,600 00	.....	11	$12,600 00	.....	11	$12,600 00	.....	11	$12,300 00	.....

For 1908.	
Estimate	$23,700 00
Budget allowance	14,200 00
Budget transfers, Dr.	1,780 00
Net allowance available	12,420 00

For 1909.	
Estimate	$12,600 00
Budget allowance	12,600 00
Net allowance available	12,600 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Fire Alarm Telegraph, Borough of Richmond.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	11	$1,024 98	..	.....
February	11	1,024 98	..	.....
March	11	1,024 98	..	.....
April	11	1,024 98	..	.....
May	11	1,049 98	..	.....
June	11	1,049 98	..	.....
July	10	966 65	..	.....
August	11	1,049 98	..	.....
September	11	1,049 98	..	.....
October	11	1,049 98	..	.....
November	11	1,049 98	..	.....
December	11	1,050 18	..	.....
Total	131	$12,416 63	..	.....
Average	11	$1,034 71	..	.....
Six Months Ending June 30, 1909.				
January	11	$1,049 98	..	.....
February	11	1,049 98	..	.....
March	11	1,049 98	..	.....
April	11	1,049 98	..	.....
May	11	1,017 72	..	.....
June	11	1,038 87	..	.....
Total	66	$6,256 51	..	.....
Average	11	$1,042 75	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Richmond, Fire Alarm Telegraph, Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$23,700 00	$12,600 00	*$11,100 00	.47	$12,600 00	.....	....	*$11,100 00	.47
Budget allowance	$14,200 00	$12,600 00	*$1,600 00	.1127	.....	.....	....	.....	....
Transfers—									
Dr.	1,780 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,780 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$12,420 00	$12,600 00	$180 00	....	.....	.....	....	.....	....
Total resources	$12,420 00	$12,600 00	$180 00	.0143	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$12,600 00	$12,416 63	$12,416 63	.....	$6,256 51	$6,256 51	.....
Total payroll	$12,600 00	$12,416 63	$12,416 63	.....	$6,256 51	$6,256 51	.....

Title of Appropriation: General Supplies, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Cotton waste, pounds	1,300	$91 00	$29,36	$29 36	.....	$103 35	$103 35	.....	$113 35	$113 35	.....
Rotten stone, pounds	300	8 25	.....	.....	.....	6 88	6 88	.....	5 44	5 44	.....
Sponges, pounds	60	240 00	.....	.....	.....	262 00	262 00	.....	177 30	177 30	.....
Emery cloth, quires	35	17 50	.....	.....	.....	26 60	26 60	.....	.....	.....	.....
Axle grease, boxes	150	6 38	.....	.....	.....	7 88	7 88	.....	.....	.....	.....
Matches, packages	120	9 00	.....	.....	.....	15 00	15 00	.....	.....	.....	.....
Laundry soap, pounds	1,200	60 00	100 00	100 00	.....	.....	.....	.....	166 52	166 52	.....
Castile soap, pounds	500	40 00	49 00	49 00	.....	.....	.....	.....			
Steel forks	10	4 00	.....	.....	.....	8 75	8 75	.....	.....	.....	.....
Wooden forks	10	3 50	.....	.....	.....	4 20	4 20	.....	.....	.....	.....
Manure forks	10	3 90	.....	.....	.....	5 85	5 85	.....	.....	.....	.....
Scoop shovels	..	.....	.....	.....	.....	42 77	42 77	.....	.....	.....	.....
Flat shovels	..	.....	.....	.....	.....	28 80	28 80	.....	.....	.....	.....
Stove shovels	..	.....	96	96	.....	96	96	.....	.....	.....	.....
Kerosene wicks, gross	5	1 30	56	56	.....	60	60	.....	.....	.....	.....
Kerosene oil, gallons	1,500	150 00	91 10	91 10	.....	91 10	91 10	.....	.....	.....	.....
Lubricating oil, gallons	350	114 00	52 00	52 00	.....	27 50	27 50	.....	106 16	106 16	.....
Cylinder oil, gallons	120	35 60	.....	.....	.....	12 25	12 25	.....			
Window brushes	10	5 00	6 00	6 00	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Deck scrub brushes	..	.....	7 00	7 00	.....	.....	.....	.....			
Hand scrub brushes	..	.....	6 30	6 30	.....	.....	.....	.....			
Counter brushes	..	.....	17 40	17 40	.....	.....	.....	.....			
Stove brushes	..	.....	3 60	3 60	.....	.....	.....	.....			
House brooms	300	90 00	139 45	139 45	.....	139 45	139 45	.....	290 27	290 27	.....
Whisk brooms	125	12 50	12 00	12 00	.....	.....	.....	.....			
Stable brooms	10	5 00	6 00	6 00	.....	.....	.....	.....			
Two-bushel baskets	6	6 00	.....	.....	.....	.....	.....	.....			
Office baskets	6	1 50	1 88	1 88	.....	.....	.....	.....			
Wooden buckets	25	10 00	.....	.....	.....	24 00	24 00	.....	36 20	36 20	.....
Iron buckets	35	8 50	7 05	7 05	.....	.....	.....	.....	36 20	36 20	.....
Coal hods	20	11 00	12 15	12 15	.....	.....	.....	.....	.....	.....	.....
Mop yarns	..	.....	.....	.....	.....	7 35	7 35	.....	.....	.....	.....
Mop sticks	..	.....	.....	.....	.....	16 67	16 67	.....	.....	.....	.....
Dust pans	20	1 40	.....	.....	.....	.....	.....	.....	.....	.....	.....
Toweling, yards	500	65 00	.....	.....	.....	.....	.....	.....	137 46	137 46	.....
Stove polish, dozen	6	2 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tin cups	30	1 25	.....	.....	.....	.....	.....	.....	.....	.....	.....
Metal paste, pounds	400	68 00	166 50	166 50	.....	124 88	124 88	.....	.....	.....	.....
Door mats	..	.....	33 00	33 00	.....	.....	.....	.....	.....	.....	.....
Flags	6	32 10	23 56	23 56	.....	21 16	21 16	.....	.....	.....	.....
Ash cans	20	27 00	.....	.....	.....	37 50	37 50	.....	316 67	316 67	.....
Manure cans	20	45 00	.....	.....	.....	120 00	120 00	.....	.....	.....	.....
Cuspidors	24	12 00	.....	.....	.....	14 00	14 00	.....	.....	.....	.....
Extinguisher charges	..	.....	.....	.....	.....	42 20	42 20	.....	44 25	44 25	.....
Soap powder, pounds	400	14 88	.....	.....	.....	22 75	22 75	.....	20 28	20 28	.....
Landing pads	6	108 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Gas globes	36	5 94	.....	.....	.....	.....	.....	.....	.....	.....	.....
Liquid polish, gallons	75	86 25	124 85	124 85	.....	198 63	198 63	.....	164 56	164 56	.....
Water coolers	3	18 00	.....	.....	.....	35 40	35 40	.....	.....	.....	.....
Bon Ami, dozen	36	30 00	.....	.....	.....	30 00	30 00	.....	.....	.....	.....
Bed sheets, dozen	..	.....	.....	.....	.....	131 76	131 76	.....	.....	.....	.....
Pillow cases, dozen	..	.....	.....	.....	.....	29 48	29 48	.....	.....	.....	.....
Counterpanes, dozen	..	.....	.....	.....	.....	83 00	83 00	.....	.....	.....	.....
Bed blankets	30	92 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pillows	..	.....	.....	.....	.....	19 35	19 35	.....	.....	.....	.....
Chlorate of potash, pounds	25	3 00	.....	.....	.....	1 80	1 80	.....	.....	.....	.....
Desk lamps	2	5 00	.....	.....	.....	10 65	10 65	.....	.....	.....	.....
Disinfectant, gallons	200	64 00	.....	.....	.....	45 00	45 00	.....	71 25	71 25	.....
Kill Bug, gallons	35	7 70	.....	.....	.....	18 00	18 00	.....	.....	.....	.....
Miscellaneous	..	466 10	195 75	142 50	$53 45	1,521 10	1,521 10	.....	1,438 38	1,438 38	.....
Total		$2,089 05	$1,085 47	$1,032 02	$53 45	$3,338 62	$3,338 62	.....	$3,124 29	$3,124 29	.....

For 1909.

Estimate	$3,667 49
Budget allowance	3,667 49
Net allowance available	3,667 49

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Battery supplies, Telegraph Bureau	..	$1,000 00	$6 30	$6 30	.....	$846 00	$846 00	.....	$489 93	$489 93	.....
Electrical supplies, Telegraph Bureau	..	250 00	.....	.....	.....	302 81	302 81	.....	.....	.....	.....
Hardware, Telegraph Bureau	..	50 00	.....	.....	.....	82 45	82 45	.....	57 63	57 63	.....
Paints, Telegraph Bureau	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wire, Telegraph Bureau	..	1,900 00	.....	.....	.....	996 84	996 84	.....	185 00	185 00	.....
Cable, Telegraph Bureau	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Packing, Marine Division	..	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brass pipes and fittings, Marine Division	..	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hardware, etc., Marine Division	..	125 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Electrical supplies, Marine Division	..	40 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Paints, oils, varnishes, etc., Marine Division	..	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brushes, transfers, etc., Marine Division	..	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rope, Marine Division	..	55 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lumber, Marine Division	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hardware, Building Bureau	..	175 00	25 45	25 45	.....	140 40	140 40	.....	260 00	260 00	.....
Lumber, Building Bureau	..	300 00	.....	.....	.....	857 79	857 79	.....	743 26	743 26	.....
Paints, oils and brushes, Building Bureau	..	400 00	.....	.....	.....	140 88	140 88	.....	309 35	309 35	.....
Plumbing supplies, Building Bureau	..	400 00	.....	.....	.....	767 02	767 02	.....	1,006 41	1,006 41	.....
Tinsmith's supplies, Building Bureau	..	125 00	.....	.....	.....	.....	.....	.....	271 00	271 00	.....
Glass, Building Bureau	..	50 00	43 86	43 86	.....	.....	.....	.....	.....	.....	.....
Axles, Repair Shops	..	.....	46 00	46 00	.....	46 00	46 00	.....	.....	.....	.....
Hardware, miscellaneous, Repair Shop	..	156 70	297 36	297 36	.....	58 00	58 00	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Bells, locomotive and chime, Repair Shops	..	40 00	100 00	100 00	.....	23 63	23 63	.....	.....	.....	.....
Castings, iron and steel, Repair Shops	..	511 50	255 88	255 88	.....	76 16	76 16	.....	.....	.....	.....
Felloes, Repair Shops	..	140 00	84 00	84 00	.....	.....	.....	.....	.....	.....	.....
Fittings for steel collars and harness hangers, Repair Shops	..	218 00	.....	.....	.....	198 80	198 80	.....	.....	.....	.....
Hardware (carriage), Repair Shops	..	30 04	12 00	12 00	.....	28 06	28 06	.....	.....	.....	.....
Handles, Repair Shops	..	109 50	4 10	4 10	.....	.....	.....	.....	.....	.....	.....
Leather, Repair Shops	..	232 00	8 67	8 67	.....	237 14	237 14	.....	.....	.....	.....
Lumber, Repair Shops	..	336 00	371 50	371 50	.....	.....	.....	.....	.....	.....	.....
Matting (corrugated), Repair Shops	..	.....	.....	.....	.....	60 00	60 00	.....	.....	.....	.....
Paint and paint shop supplies, Repair Shops	..	300 00	.....	.....	.....	418 61	418 61	.....	.....	.....	.....
Packing and hose washers, Repair Shops	..	60 00	121 97	121 97	.....	.....	.....	.....	.....	.....	.....
Rope, Repair Shops	..	40 00	104 75	104 75	.....	.....	.....	.....	16 80	16 80	.....
Rubber for tires, Repair Shops	..	300 00	332 50	332 50	.....	118 80	118 80	.....	.....	.....	.....
Steamfitters' supplies and solder, Repair Shops	..	32 50	56 62	56 62	.....	30 15	30 15	.....	.....	.....	.....
Supplies for foundry, Repair Shops	..	45 86	.....	.....	.....	.....	.....	.....	.....	.....	.....
Supplies for nickel-plating plant, Repair Shops	..	125 00	.....	.....	.....	100 00	100 00	.....	.....	.....	.....
Shafts (in the rough), Repair Shops	..	10 50	10 50	10 50	.....	.....	.....	.....	.....	.....	.....
Spokes, Repair Shops	..	.....	.....	.....	.....	145 00	145 00	.....	.....	.....	.....
Trimmings (harness), Repair Shops	..	203 00	.....	.....	.....	173 91	173 91	.....	.....	.....	.....
Tubes and units (boiler), Repair Shops	..	525 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tubing (brass), Repair Shops	..	27 00	189 50	189 50	.....	.....	.....	.....	.....	.....	.....
Wheels (unfinished), Repair Shops	..	327 00	151 00	151 00	.....	.....	.....	.....	.....	.....	.....
Miscellaneous, Repair Shops	..	373 70	238 58	238 58	.....	1,189 91	1,189 91	.....	710 03	710 03	.....
Total		$10,608 30	$2,460 54	$2,460 54	.....	$7,038 36	$7,038 36	.....	$4,049 41	$4,049 41	.....

For 1909.

Estimate	$9,662 81
Budget allowance	8,700 00
Net allowance available	8,700 00

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to springs, Repair Shops	..	$25 00	$25 00	$25 00	.....	$8 10	$8 10	.....	.....	.....	.....
Docking, painting hulls, Marine Division	..	350 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs, Marine Division	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carpentry, Building Bureau	..	1,800 00	318 00	318 00	.....	1,159 00	1,159 00	.....	$505 00	$505 00	.....
Plumbing, Building Bureau	..	1,500 00	169 00	169 00	.....	543 00	543 00	.....	1,116 27	1,116 27	.....
Painting, Building Bureau	..	400 00	.....	.....	.....	1,302 00	1,302 00	.....	.....	.....	.....
Steam heating, Building Bureau	..	500 00	83 00	83 00	.....	81 80	81 80	.....	22 00	22 00	.....
General, Building Bureau	..	2,400 00	693 48	693 48	.....	579 00	579 00	.....	.....	.....	.....
Electrical work, Building Bureau	..	200 00	75 00	75 00	.....	.....	.....	.....	847 00	847 00	.....
Cleaning cesspools, Building Bureau	..	.....	.....	.....	.....	75 00	75 00	.....	.....	.....	.....
Special electrical work, gas mantles, etc., by order of Department of Water Supply, Gas and Electricity	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$8,675 00	$1,363 48	$1,363 48	.....	$3,747 90	$3,747 90	.....	$2,490 27	$2,490 27	.....

For 1909.

Estimate	$9,062 00
Budget allowance	7,700 00
Net allowance available	7,700 00

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Boiler, Repair Shops	..	.....	$900 00	$900 00	.....	.....	.....	.....	.....	.....	.....
Connections, hydrant and fresh water, Repair Shops	..	$113 75	126 75	126 75	.....	.....	.....	.....	.....	.....	.....
Cutters (roof), Repair Shops	..	.....	10 00	10 00	.....	.....	.....	.....	.....	.....	.....
Extinguishers (fire), Repair Shops	..	50 00	112 50	112 50	.....	.....	.....	.....	.....	.....	.....
Harness, Repair Shops	..	530 00	.....	.....	.....	$562 91	$562 91	.....	.....	.....	.....
Holders (nozzle), Repair Shops	..	.....	92 50	92 50	.....	.....	.....	.....	.....	.....	.....
Jackets (hose), Repair Shops	..	.....	90 00	90 00	.....	.....	.....	.....	.....	.....	.....
Nozzles, Repair Shops	..	300 00	262 75	262 75	.....	.....	.....	.....	.....	.....	.....
Nipples (Bonner), Repair Shops	..	.....	10 00	10 00	.....	.....	.....	.....	.....	.....	.....
Nets (life), Repair Shops	..	.....	410 00	410 00	.....	.....	.....	.....	.....	.....	.....
Openers (door), Repair Shops	..	90 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pipes (cellar), Repair Shops	..	50 00	130 00	130 00	.....	.....	.....	.....	.....	.....	.....
Suctions, Repair Shops	..	207 25	207 25	207 25	.....	.....	.....	.....	.....	.....	.....
Harness soap (pans), General Supplies	100	25 00	5 76	5 76	.....	31 25	31 25	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Horse brushes, General Supplies..	50	100 00	96 00	96 00	.....	.....	.....	.....	.....	.....	.....
Mane brushes, General Supplies..	100	14 58	14 00	14 00	.....	.....	.....	.....	.....	.....	.....
Whips, R. H., General Supplies..	50	19 50	9 60	9 60	.....	40 00	40 00	.....	.....	.....	.....
Whips, whalebone, General Supplies	10	5 80	3 60	3 60	.....	12 00	12 00	.....	.....	.....	.....
Horse blankets, General Supplies.	25	186 25	.....	.....	.....	186 25	186 25	.....	.....	.....	.....
Horse coolers, General Supplies..	25	90 00	.....	.....	.....	180 00	180 00	.....	$314 06	$314 06	.....
Lap robes, General Supplies.....	6	59 00	.....	.....	.....	83 00	83 00	.....	.....	.....	.....
Horse sheets, General Supplies...	50	77 50	.....	.....	.....	77 50	77 50	.....	.....	.....	.....
Oat measures, General Supplies..	24	2 68	.....	.....	.....	1 20	1 20	.....	.....	.....	.....
Sieves, General Supplies.....	6	1 50	.....	.....	.....	1 50	1 50	.....	.....	.....	.....
Harness dressing (cans), General Supplies	60	18 00	.....	.....	.....	45 00	45 00	.....	.....	.....	.....
Horse scrapers, General Supplies.	25	11 25	.....	.....	.....	9 00	9 00	.....	.....	.....	.....
Miscellaneous, General Supplies..	..	860 25	445 80	445 80	.....	809 10	809 10	.....	2,062 43	2,062 43	.....
Hose (fire).....	..	.....	.....	.....	.....	6,250 00	.....	$6,250 00	.....	.....	.....
Total.....		$2,812 31	$2,926 51	$2,926 51	.....	$8,288 71	$2,038 71	$6,250 00	$2,376 49	$2,376 49	.....

For 1909.

Estimate	$3,580 00
Budget allowance	3,580 00
Net allowance available.....	3,580 00

Title of Appropriation: Purchase of Furniture and Fittings, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Cane chairs, General Supplies....	12	$33 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wooden chairs, General Supplies.	24	84 00	$88 62	$88 62	.....	.....	.....	.....	$132 20	$132 20	.....
Mattresses, renovated, etc., General Supplies.....	25	112 50	781 25	781 25	.....	.....	.....	.....	.....	.....	.....
Bedsteads, General Supplies.....	15	157 50	97 50	97 50	.....	.....	.....	.....	.....	.....	.....
Wardrobes, General Supplies....	12	360 00	.....	.....	.....	$791 00	$791 00	.....	.....	.....	.....
Round tables, General Supplies...	..	.....	90 00	90 00	.....	75 00	75 00	.....	460 45	460 45	.....
Office tables, General Supplies...	2	17 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office rugs, large, General Supplies	3	90 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office rugs, small, General Supplies	10	22 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Desks, General Supplies.....	2	63 00	63 00	63 00	.....	.....	.....	.....	.....	.....	.....
Desk chairs, General Supplies....	4	30 00	22 50	22 50	.....	.....	.....	.....	2 50	2 50	.....
Wall clocks, General Supplies....	..	.....	.....	.....	.....	18 30	18 30	.....	.....	.....	.....
Stop clocks, General Supplies....	2	17 00	.....	.....	.....	.....	.....	.....	3 00	3 00	.....
Window shades, General Supplies.	25	37 50	158 25	158 25	.....	.....	.....	.....	.....	.....	.....
Awnings, General Supplies.....	25	87 50	.....	.....	.....	.....	.....	.....	400 71	400 71	.....
Miscellaneous, General Supplies..	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Linoleum, yards, General Supplies	100	60 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....		$1,371 50	$1,301 12	$1,301 12	.....	$884 30	$884 30	.....	$998 86	$998 86	.....

For 1909.

Estimate	$2,427 01
Budget allowance	2,427 01
Net allowance available.....	2,427 01

Title of Appropriation: Purchase of Automobiles, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Automobile	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....		$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Maintenance of Automobiles, Includ ing Equipment, Care and Storage, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Gasolene, barrels.....	..	$145 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil	..	40 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tires	..	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs.....	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....		$785 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Purchase of Horses, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horses	5	$1,620 00	$2,700 00	$2,700 00	.....	$600 00	$600 00	.....	$325 00	$325 00	.....
Total		$1,620 00	$2,700 00	$2,700 00	.....	$600 00	$600 00	.....	$325 00	$325 00	.....

For 1909.

Estimate	$3,250 00
Budget allowance	1,620 00
Net allowance available	1,620 00

Title of Appropriation: Forage, Shoeing and Boarding Horses, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Hay, pounds	300,000	..	4,380	$43 80	$3,000 00	.....	.....	.....
Straw, pounds	50,000	..	730	9 13	625 00	.....	.....	.....
Oats, pounds	200,000	70	2,880	57 60	4,000 00	.....	.....	.....
Bran, pounds	15,000	..	365	4 93	202 50	$3,453 78	$3,453 78	.....
Oil meal, pounds	2,500	..	68	1 36	50 00	.....	.....	.....
Salt, pounds	1,500	..	35	35	15 00	.....	.....	.....
Shoeing horses	.....	70	.....	22 85	1,600 00	761 50	761 50	.....
Boarding horses	.....	1	.....	25 00	300 00	150 00	150 00	.....
Total	569,000	..	9,858	.....	$9,792 50	$4,365 28	$4,365 28	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hay	$8,070 58	$8,070 58	.....	$4,244 39	$4,244 39	.....
Straw	.....	.....	.....	503 17	503 17	.....
Oats	.....	.....	.....	3,411 92	3,411 92	.....
Bran	.....	.....	.....	219 69	219 69	.....
Oil meal	.....	.....	.....	41 91	41 91	.....
Salt	.....	.....	.....	22 18	22 18	.....
Shoeing horses	2,617 25	2,617 25	.....	2,532 00	2,532 00	.....
Boarding horses	300 00	300 00	.....	300 00	300 00	.....
Total	$10,987 83	$10,987 83	.....	$11,275 26	$11,275 26	.....

For 1909.

Estimate	$11,474 50
Budget allowance	10,905 50
Net allowance available	10,905 50

Title of Appropriation: Hired Teams, Horses and Carts, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse hire	..	$100 00	.....	.....	.....	.....	.....	.....	$188 00	$188 00	.....
Total		$100 00	.....	.....	.....	.....	.....	.....	$188 00	$188 00	.....

For 1909.

Estimate	$100 00
Budget allowance	100 00
Net allowance available	100 00

Title of Appropriation: Fuel, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Anthracite coal, house, tons	525	$3,018 75	$1,437 50	$1,437 50	.....	$2,903 74	$2,903 74	.....	$4,123 00	$4,123 00	.....
Antracite coal, boat, tons	800	4,600 00	762 50	762 50	.....	.....	.....	.....	.....	.....	.....
Cannel coal	20	260 00	.....	.....	.....	.....	.....	.....	525 00	525 00	.....
Wood, barrels	225	67 00	.....	.....	.....	43 75	43 75	.....	112 00	112 00	.....
Excelsior, pounds	1,000	20 00	.....	.....	.....	8 00	8 00	.....	70 35	70 35	.....
Total		$7,965 75	$2,200 00	$2,200 00	.....	$2,955 49	$2,955 49	.....	$4,830 35	$4,830 35	.....

For 1909.

Estimate	$8,126 00
Budget allowance	8,100 00
Net allowance available	8,100 00

Title of Appropriation: Telephone Service, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone	..	$1,550 00	$735 41	$735 41	.....	$1,546 19	$1,546 19	.....	$2,090 95	$2,090 95	.....
Total		$1,550 00	$735 41	$735 41	.....	$1,546 19	$1,546 19	.....	$2,090 95	$2,090 95	.....

For 1909.

Estimate	$2,000 00
Budget allowance	1,500 00
Net allowance available	1,500 00

Title of Appropriation: Contingencies, Borough of Richmond.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfares	..	$125 00	$54 40	$54 40	.....	$95 85	$95 85	.....	.....	.....	.....
Ship's papers	..	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$135 00	$54 40	$54 40	.....	$95 85	$95 85	.....	.....	.....	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$101,404 00	$53,788 96	*$47,615 04	*46.9	$48,504 41	*$5,284 55	9.8	*$52,899 59	52.1
Budget allowance	$43,000 00	$48,300 00	$5,300 00	12.1	.....	.....	....	.....	....
Transfers—									
Dr.	*108 91	.....	108 91	....	.....	.....	....	.....	....
Net transfers	*108 91	.....	108 91	....	.....	.....	....	.....	....
Net Budget allowance	$42,891 09	$48,300 00	$5,408 91	12.6	.....	.....	....	.....	....
Total resources	$42,891 09	$48,300 00	$5,408 91	12.6	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
General Supplies	$3,667 49	$3,338 62	$3,338 62	.....	$1,085 47	$1,085 47	.....
Materials for Repairs and Replacements by Departmental Labor	8,700 00	7,038 36	7,038 36	.....	2,460 54	2,460 54	.....
Repairs and Replacements by Contract or Open Order	7,700 00	3,747 90	3,747 90	.....	1,363 48	1,363 48	.....
Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage	3,580 00	8,288 71	2,038 71	$6,250 00	2,926 51	2,926 51	.....
Purchase of Furniture and Fittings	2,427 01	884 30	884 30	.....	1,301 12	1,301 12	.....
Purchase of Automobiles	.....	.....	.....	.....	.....	.....	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	.....	.....	.....	.....	.....	.....	.....
Purchase of Horses	1,620 00	600 00	600 00	.....	2,700 00	2,700 00	.....
Forage, Shoeing and Boarding Horses	10,905 50	10,987 83	10,987 83	.....	4,365 28	4,365 28	.....
Hired Teams, Horses and Carts	.....	.....	.....	.....	.....	.....	.....
Fuel	8,100 00	2,955 49	2,955 49	.....	2,200 00	2,200 00	.....
Telephone Service	1,500 00	1,546 19	1,546 19	.....	735 41	735 41	.....
Contingencies	.....	95 85	95 85	.....	54 40	54 40	.....
Total	$48,300 00	$39,483 25	$33,233 25	$6,250 00	$19,192 21	$19,192 21	.....

Maintenance of Volunteer System, Borough of Richmond.

(Section 722 of the Greater New York Charter, Section 2 of Chapter 291, Laws of 1899, and Section 1, Chapter 82, Laws of 1900.)

Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1910.

Cromwell Engine Company, Dongan Hills	$1,200 00	
Great Kills Engine Company 1, Great Kills	1,200 00	
Huguenot Engine Company 1, Huguenot	1,200 00	
Citizens' Engine Company 1, Pleasant Plains	1,200 00	
Richmond Engine Company 1, Richmond	1,200 00	
Oceanic Hook and Ladder Company 1, Linoleumville	1,000 00	
Washington Hook and Ladder Company 1, Kreischerville	1,000 00	
New Dorp Hook and Ladder Company 1, New Dorp	1,000 00	
Amicitia Hook and Ladder Company 1, Pleasant Plains	1,000 00	
Defender Hook and Ladder Company 7, Castleton Corners	1,000 00	
Great Kills Hook and Ladder Company 1, Great Kills	1,000 00	
Rossville Hook and Ladder Company 1, Rossville	1,000 00	
Cromwell Hose Company	800 00	
		$13,800 00
Allowed for 1909		$13,800 00
Estimate for 1910		13,800 00

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Tite of Appropriation: Richmond.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Payrolls.									
Budget estimate	$448,688 00	$347,810 00	*$100,878 00	.2248	$317,575 00	*$30,235 00	.087	*$131,113 00	.2922
Budget allowance	280,900 00	312,320 00	31,420 00	.1119	.....	.....	....	.....	....
Transfers—									
Dr.	1,780 00	.....	1,780 00	....	.....	.....	....	.....	....
Net transfers	1,780 00	.....	1,780 00	....	.....	.....	....	.....	....
Net Budget allowance	279,120 00	312,320 00	33,200 00	.1189	.....	.....	....	.....	....
Total resources	$279,120 00	$312,320 00	$33,200 00	.1189	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$115,204 00	$67,588 96	*$47,615 04	.469	$62,304 41	*$5,284 55	.098	*$52,899 59	.521
Budget allowance	56,800 00	62,100 00	5,300 00	.0933	.....	.....	....	.....	....
Budget Transfers—									
Dr.	108 91	.....	108 91	....	.....	.....	....	.....	....
Net transfers	108 91	.....	108 91	....	.....	.....	....	.....	....
Net Budget allowance available	56,691 09	62,100 00	5,408 91	.0952	.....	.....	....	.....	....
Total resources	$56,691 09	$62,100 00	$5,408 91	.0952	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$312,320 00	$276,884 51	$276,884 51	.....	$145,280 51	$145,280 51	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	62,100 00	53,283 25	47,033 25	$6,250 00	32,992 21	32,992 21	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Boroughs of Manhattan, Bronx and Richmond.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$1,321,308 00	$643,734 15	*$677,573 85	*51.2	$534,817 13	*$108,917 02	16.9	*$786,490 87	*59.5
Budget allowance	464,200 00	552,300 00	88,100 00	18.9	.....	.....	....	.....	....
Transfers—									
Dr.	*108 91	.....	108 91	....	.....	.....	....	.....	....
Cr.	108 91	.....	*108 91	....	.....	.....	....	.....	....
Net Budget allowance	464,200 00	552,300 00	88,100 00	18.9	.....	.....	....	.....	....
Revenue Bonds	212,100 00	75,000 00	*137,100 00	*64.6	.....	.....	....	.....	....
Total resources	$676,300 00	$627,300 00	*$49,000 00	*7.2	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
General supplies	$36,087 68	$32,158 37	$31,136 89	$1,021 48	$12,050 68	$11,447 18	$603 50
Materials for repairs and replacements by departmental labor	82,700 00	57,975 45	57,413 66	561 79	19,315 59	15,882 85	3,432 74
Repairs and replacements by contract or open order	56,200 00	30,952 08	23,771 69	7,180 39	19,064 36	19,064 36	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	105,124 04	183,156 81	26,277 06	156,879 75	30,706 89	9,929 29	20,777 60
Purchase of furniture and fittings	14,248 86	13,665 25	10,025 30	3,639 95	7,852 29	7,852 29	.....
Purchase of automobiles	7,695 00	.....	.....	.....	7,695 00	7,695 00	.....
Maintenance of automobiles, including equipment, care and storage	4,402 32	3,113 64	2,536 79	576 85	1,744 95	1,744 95	.....
Purchase of horses	32,724 00	34,115 00	34,115 00	.....	7,850 00	7,850 00	.....
Forage, shoeing and boarding horses	155,018 10	161,751 75	146,851 89	14,899 86	61,457 83	61,457 83	.....
Hired teams, horses and carts	800 00	179 50	179 50	.....	194 50	194 50	.....
Fuel	112,800 00	88,261 58	85,075 58	3,186 00	55,565 98	55,565 98	.....
Telephone service	14,000 00	12,842 07	12,842 07	.....	6,329 42	6,329 42	.....
Contingencies	5,500 00	6,213 85	6,029 22	184 63	3,048 46	3,048 46	.....
Total	$627,300 00	$624,385 35	$436,254 65	$188,130 70	$232,875 95	$208,062 11	$24,813 84

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Tite of Appropriation: Boroughs of Manhattan, Bronx and Richmond.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Payrolls.									
Budget estimate	$4,811,998 50	$4,523,005 00	*$288,993 50	.06	$4,515,490 00	*$7,515 00	.00166	*$296,508 50	.0616
Budget allowance	4,103,500 00	4,335,205 50	231,705 50	.0565	.....	.....	....	.....	....
Transfers—									
Dr.	23,505 00	900 00	.....	....	.....	.....	....	.....	....
Cr.	23,505 00	900 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	4,103,500 00	4,335,205 50	231,705 50	.0565	.....	.....	....	.....	....
Revenue Bonds	.....	22,021 23	22,021 23	....	.....	.....	....	.....	....
Total resources	$4,103,500 00	$4,357,226 73	$253,726 73	.0618	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$1,335,108 00	$657,534 15	*$677,573 85	.5075	$548,617 13	*$108,917 02	.1656	*$786,490 87	.5889
Budget allowance	478,000 00	566,100 00	88,100 00	.1843	.....	.....	....	.....	....
Budget Transfers—									
Dr.	108 91	.....	108 91	....	.....	.....	....	.....	....
Cr.	108 91	.....	*108 91	....	.....	.....	....	.....	....
Net Budget allowance available	478,000 00	566,100 00	88,100 00	.1843	.....	.....	....	.....	....
Revenue Bonds authorized	212,100 00	75,000 00	*137,100 00	.6463	.....	.....	....	.....	....
Total resources	$690,100 00	$641,100 00	*$49,000 00	.071	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$4,357,226 73	$4,089,311 91	$4,089,311 91	.....	$2,089,997 58	$2,082,081 09	$7,916 49
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc.	566,100 00	638,185 35	450,054 65	188,130 70	246,675 95	221,862 11	24,813 84

BOROUGHS OF MANHATTAN, THE BRONX AND RICHMOND.

Explanatory.

Reasons for increases in the number of employees and increases in salaries and wages on the several bureau payrolls.

Salaries as compared with payrolls of June 30, 1909:

Office of the Commissioner—Payroll increase, $7,220. The work at the office of the Commissioner is much congested and it is necessary that additional help be provided. For this purpose provision is made in the estimate for one Clerk, the transfer of two Stenographers and Typewriters, one from the Bureau of Chief of Department and one from the Superintendent of Buildings Bureau; one Laborer from the Repair Shops; three Drivers from the Hospital and Training Stables, one as Elevatorman and two as Laborers; also for increases in compensation of one Bookkeeper, two Clerks and one Stenographer and Typewriter.

Bureau of Combustibles Payroll—Increase, $1,200. One Clerk.

Fire Marshal Payroll—Increase, $600. Increases in compensation of an Assistant Fire Marshal and an Interpreter.

Repair Shops Payroll—Shows a decrease of $675, although increases in compensation are included in estimate for one Bookkeeper and two Clerks (decreases on account of transfers to other bureaus in this Department).

Hospital and Training Stables Payroll—Increase, $1,336. One Veterinarian, $2,500. The increase of only $1,336 is on account of transfers to other bureaus in this Department.

Superintendent of Buildings Payroll—Increase, $7,072. Two Carpenters; the transfer of one Clerk at $1,650 from Bureau of Chief of Department, Manhattan, in place of one at $1,050 to office of Commissioner; also Mechanics from Repair Shops.

Chief of Department, Manhattan, Payroll—Shows a decrease of $3,450, although the estimate provides for one Clerk and the transfer of one Stenographer and Typewriter at $1,500 from office of the Commissioner, one Stenographer and Typewriter at $1,200 to office of the Commissioner and one Clerk at $1,650 to Superintendent of Buildings.

Engine and Hook and Ladder Companies, Manhattan, Payroll—Increase, $117,130. Four Foremen, three Assistant Foremen, eight Engineers of Steamers, ten Firemen, four Pilots, two licensed Firemen (Stokers), and advancements in grades (mandatory), $74,100.

Fire Alarm Telegraph, Manhattan, Payroll—Increase, $460. One Telephone Operator, one Instrument Maker, and an increase in compensation for Chief Inspector with proposed change in title to "Inspector in Charge of Manhattan, Bronx and Richmond," less transfers of two Stablemen to Hospital and Training Stables.

Chief of Department, The Bronx, Payroll—Shows a decrease of $3,300, a loss of one Battalion Chief.

Engine and Hook and Ladder Companies, The Bronx, Payroll—Increase, $28,920. Two Foremen, four Assistant Foremen, five Engineers of Steamers and ten Firemen and for advancements in grades (mandatory), $1,400.

Engine and Hook and Ladder Companies, Richmond, Payroll—Increase, $11,055. One Foreman, two Engineers of Steamers, one Pilot and one licensed Fireman (Stoker), and for advancements in grades (mandatory), $3,100.

BOROUGHS OF BROOKLYN AND QUEENS.

DEPARTMENTAL ESTIMATE, 1910.

Estimate for 1910 Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Office of Deputy Commissioner, Boroughs of Brooklyn and Queens.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Deputy Fire Commissioner	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Secretary to Deputy Fire Commissioner	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Clerk	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Examiner of Accounts	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Stenographer	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
*Inspector of Buildings	2,100 00	1	2,100 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Architectural Draughtsman	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Messenger	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Elevator Attendant	912 50	1	912 50	1	912 50	.....	1	912 50	.....	1	912 50	.....	1	912 50	.....
Laborer	1,095 00	1	1,095 00	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....
Laborer, at $3 per day	939 00	1	939 00	1	939 00	.....	1	939 00	.....	1	939 00	.....	1	939 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Laborer, at $2.50 per day	782 50	1	782 50	1	782 50	.....	1	782 50	.....	1	782 50	.....	1	782 50	.....
Cleaner	912 50	1	912 50	1	912 50	.....	1	912 50	.....	1	912 50	.....	1	912 50	.....
Cleaner	360 00	3	1,080 00	1	1,080 00	.....	1	1,080 00	.....	1	1,080 00	.....	1	1,080 00	.....
New Employees—															
Bookkeeper	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriter	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cleaner	912 50	1	912 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	22	$30,634 00	18	$25,671 50	.....	18	$25,671 50	.....	18	$25,671 50	.....	18	$25,671 50	.....

*Proposed promotion and change of title to Assistant Superintendent of Buildings, 1910.

For 1908.

Estimate	$33,532 50
Budget allowance	25,813 00
Budget transfers, Dr.	230 00
Net allowance available	25,583 00

For 1909.

Estimate	$27,184 00
Budget allowance	25,671 50
Net allowance available	25,671 50

Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, Office of Deputy Commissioner, Boroughs of Brooklyn and Queens.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Deputy Fire Commissioner	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Deputy Fire Commissioner	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner of Accounts	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Buildings, 1909. Assistant Superintendent of Buildings, 1910.	2,100 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Architectural Draughtsman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Attendant	912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, $3 per day	939 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, $2.50 per day	782 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	912 50	1	$912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		4	$4,212 50	..	.....	4	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		4	$4,212 50	..	.....	4	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
une 30, 1909, with 1910 estimate	4	$4,212 50	4	$750 00	..	.....	..	.....	4	$4,212 50	..	.....	4	$750 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	4	$4,212 50	4	$750 00	..	.....	..	.....	4	$4,212 50	..	.....	4	$750 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Office of Deputy Commissioner, Brooklyn and Queens. Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	18	$2,144 31	..	.....
February	18	2,109 72	..	.....
March	18	2,138 81	..	.....
April	18	2,113 46	..	.....
May	18	2,114 28	..	.....
June	18	2,108 39	..	.....
July	18	2,144 31	..	.....
August	18	2,138 81	..	.....
September	18	2,138 81	..	.....
October	18	2,063 31	..	.....
November	18	2,092 76	..	.....
December	18	2,144 59	..	.....
Total	216	$25,451 56	..	.....
Average	18	$2,120 96	..	.....
Six Months Ending June 30, 1909.				
January	18	$2,122 68	..	.....
February	17	1,923 13	..	.....
March	18	2,144 31	..	.....
April	18	2,138 81	..	.....
May	18	2,138 81	..	.....
June	18	2,131 21	..	.....
Total	107	$12,598 95	..	.....
Average	18	$2,099 83	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Office of Deputy Commissioner, Brooklyn and Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$33,532 50	$27,184 00	*$6,348 50	.189	$30,634 00	$3,450 00	.126	*$2,898 50	.086
Budget allowance	25,813 00	25,671 50	*141 50	.005	.....	.....	....	.....	....
Transfers—									
Dr.	230 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	230 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	25,583 00	25,671 50	88 50	.003	.....	.....	....	.....	....
Total resources	$25,583 00	$25,671 50	$88 50	.003	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$25,671 50	$25,451 56	$25,451 56	.....	$12,598 95	$12,598 95	.....
Total payroll	$25,671 50	$25,451 56	$25,451 56	.....	$12,598 95	$12,598 95	.....

Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Bureau of Combustibles, Boroughs of Brooklyn and Queens.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Assistant Inspector of Combustibles	$2,500 00	1	$2,500 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Cashier	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Clerk	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Oil Surveyor	1,500 00	8	12,000 00	8	12,000 00	.....	8	12,000 00	.....	8	12,000 00	.....	8	12,000 00	.....
Total	.....	11	$17,850 00	11	$17,700 00	.....	11	$17,700 00	.....	11	$17,700 00	.....	11	$17,700 00	.....

For 1908.		For 1909.	
Estimate	$25,650 00	Estimate	$17,700 00
Budget allowance	16,200 00	Budget allowance	17,700 00
Budget transfers, Cr.	1,500 00	Net allowance available	17,700 00
Net allowance available	17,700 00		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Combustibles, Brooklyn and Queens, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Assistant Inspector of Combustibles	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Oil Surveyor	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Cumbustibles, Brooklyn and Queens, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	11	$1,474 99	..	.....
February	11	1,474 99	..	.....
March	11	1,474 99	..	.....
April	11	1,474 99	..	.....
May	11	1,474 99	..	.....
June	11	1,474 99	..	.....
July	11	1,474 99	..	.....
August	11	1,474 99	..	.....
September	11	1,474 99	..	.....
October	11	1,454 83	..	.....
November	11	1,466 66	..	.....
December	11	1,475 11	..	.....
Total	132	$17,671 51	..	.....
Average	11	$1,472 63	..	.....
Six Months Ending June 30, 1909.				
January	11	$1,474 99	..	.....
February	11	1,474 99	..	.....
March	11	1,474 99	..	.....
April	11	1,474 99	..	.....
May	11	1,474 99	..	.....
June	11	1,474 99	..	.....
Total	66	$8,849 94	..	.....
Average	11	$1,474 99	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Combustibles, Brooklyn and Queens.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$25,650 00	$17,700 00	*$7,950 00	.309	$17,850 00	$150 00	.008	*$7,800 00	.304
Budget allowance	16,200 00	17,700 00	1,500 00	.092	.....	.....	....	.....	....
Transfers—									
Cr.	1,500 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,500 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	17,700 00	17,700 00	.....	....	.....	.....	....	.....	....
Total resources	$17,700 00	$17,700 00	.....	....	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$17,700 00	$17,671 51	$17,671 51	.....	$8,849 94	$8,849 94	.....
Total payroll	$17,700 00	$17,671 51	$17,671 51	.....	$8,849 94	$8,849 94	.....

Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Bureau of Fire Marshal, Boroughs of Brooklyn and Queens.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Fire Marshal	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Assistant Fire Marshal	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....
Assistant Fire Marshal	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Inspector	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Assistant Inspector	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	..	.....	.....
Stenographer	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
New Employee—															
Assistant Fire Marshal	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	9	$14,900 00	8	$13,400 00	.....	8	$13,400 00	.....	8	$13,400 00	.....	7	$12,050 00	.....

For 1908.	
Estimate	$14,750 00
Budget allowance	12,050 00
Budget transfers, Cr.	970 00
Net allowance available	13,020 00

For 1909.	
Estimate	$13,400 00
Budget allowance	13,400 00
Net allowance available	13,400 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Fire Marshal, Brooklyn and Queens, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Fire Marshal	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Fire Marshal	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Fire Marshal	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Inspector	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.		Net Difference.					
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.	In Salary.	In Number of Employees.		In Salary.			
							Increase.	Decrease.	Increase.	Decrease.		
	No.	Amount.	No.	Amount.	No. Amount.	No. Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	1	$1,500 00	..	.....	.. ..	.. ..	1	$1,500 00	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	.. ..	.. ..	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	.. ..	.. ..	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$1,500 00	..	.....	.. ..	.. ..	1	$1,500 00	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Fire Marshal, Brooklyn and Queens, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	7	$1,004 15	..	.....
February	7	1,004 15	..	.....
March	7	1,004 15	..	.....
April	8	1,079 15	..	.....
May	8	1,104 55	..	.....
June	8	1,116 65	..	.....
July	8	1,116 65	..	.....
August	8	1,116 65	..	.....
September	8	1,116 65	..	.....
October	8	1,116 65	..	.....
November	8	1,116 65	..	.....
December	8	1,116 85	..	.....
Total	93	$13,012 90	..	.....
Average	8	$1,084 41	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,116 65	..	.....
February	8	1,116 65	..	.....
March	8	1,116 65	..	.....
April	8	1,116 65	..	.....
May	8	1,116 65	..	.....
June	8	1,116 65	..	.....
Total	48	$6,699 90	..	.....
Average	8	$1,116 65	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Fire Marshal, Brooklyn and Queens.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$14,750 00	$13,400 00	*$1,350 00	.091	$14,900 00	$1,500 00	.111	$150 00	.010
Budget allowance	12,050 00	13,400 00	1,350 00	.112	.....	.....	....	.....	....
Transfers—									
Cr.	970 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	970 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	13,020 00	13,400 00	380 00	.029	.....	.....	....	.....	....
Total resources	$13,020 00	$13,400 00	$380 00	.029	.....	.....	....	.....	....

* Decrease.

	1909. Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$13,400 00	$13,012 90	$13,012 90	.....	$6,699 90	$6,699 90	.....
Total payroll	$13,400 00	$13,012 90	$13,012 90	.....	$6,699 90	$6,699 90	.....

Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Repair Shops, Boroughs of Brooklyn and Queens.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Sailmaker	$1,100 00	1	$1,100 00	1	$1,100 00	.....	1	$1,100 00	.....	1	$1,100 00	.....	1	$1,100 00	.....
Driver	912 00	1	912 00	1	912 00	.....	1	912 00	.....	1	912 00	.....	..	.....	.....
Helper	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
Blacksmith, per diem	4 50	3	4,104 00	3	4,104 00	.....	3	3,648 00	.....	3	3,696 00	.....	3	3,696 00	.....
*Wheelwright Foreman, 1910, per diem	4 50	1	1,368 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Wheelwright, per diem	3 50	1	1,064 00	2	2,128 00	.....	2	2,128 00	.....	2	2,432 00	.....	1	1,000 00	.....
Carpenter, per diem	5 00	6	9,120 00	4	6,080 00	.....	4	6,080 00	.....	6	7,392 00	.....	6	7,392 00	.....
Carpenter, per diem	5 00	..	.....	2	.....	$3,040 00	..	.....	.....	..	.....	.....	..	.....	.....
Machinist, per diem	4 50	3	4,104 00	3	4,104 00	.....	3	4,104 00	.....	3	3,696 00	.....	3	3,696 00	.....
Plumber, per diem	5 00	2	3,040 00	2	3,040 00	.....	2	3,040 00	.....	2	2,926 00	.....	2	2,926 00	.....
Tinsmith, per diem	4 50	1	1,368 00	1	1,368 00	.....	1	1,368 00	.....	1	1,078 00	.....	1	1,078 00	.....
Roofer, per diem	3 75	1	1,140 00	1	1,140 00	.....	1	1,140 00	.....	1	1,078 00	.....	1	1,078 00	.....
Tinsmith and Roofer, per diem.	4 00	1	1,216 00	1	.....	1,216 00	..	.....	.....	1	1,232 00	.....	1	1,232 00	.....
Painter, per diem	4 00	3	3,648 00	3	3,648 00	.....	3	3,648 00	.....	3	3,234 00	.....	3	3,234 00	.....
Bricklayer, per diem	5 60	1	1,702 40	1	.....	1,702 40	..	.....	.....	1	939 00	.....	1	939 00	.....
Harnessmaker, per diem	4 00	1	1,216 00	1	1,216 00	.....	1	1,216 00	.....	1	1,078 00	.....	1	1,078 00	.....
Hose Repairer, per diem	3 50	1	1,064 00	1	1,064 00	.....	1	1,064 00	.....	1	1,078 00	.....	1	1,078 00	.....
Hose Repairers' Helper, per diem	2 50	1	760 00	1	760 00	.....	1	760 00	.....	1	770 00	.....	1	770 00	.....
Toolman, 2 for 365 days, 3 for 304 days, per diem	2 50	5	4,105 00	5	4,105 00	.....	5	4,105 00	.....	5	4,135 00	.....	5	4,135 00	.....
Machinists' Helper, per diem	2 25	1	684 00	1	693 00	.....	1	693 00	.....	1	693 00	.....	1	693 00	.....
Blacksmiths' Helper, per diem	3 00	2	1,824 00	2	1,824 00	.....	2	1,824 00	.....	2	1,617 00	.....	..	.....	.....
Laborer, 1 for 365 days, 3 for 304 days, per diem	3 00	4	3,831 00	4	3,831 00	.....	4	3,831 00	.....	4	3,867 00	.....	4	3,867 00	.....
Laborer, per diem	2 50	1	760 00	1	760 00	.....	1	760 00	.....	1	770 00	.....	1	770 00	.....
New Employees—															
Bookkeeper	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rubber Tire Repairer, per diem	4 00	1	1,216 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Letterer and Striper, per diem	4 50	1	1,368 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Wagon Painter, per diem	4 00	1	1,216 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Steamfitter, per diem	4 50	1	1,368 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineer, Stationary, per diem	4 50	1	1,368 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	49	$57,666 40	43	$43,677 00	$5,958 40	39	$43,221 00	.....	43	$45,523 00	.....	39	$41,562 00	.....

*Proposed promotion and change of title, 1910.

For 1908.		For 1909.		
Estimate	$56,329 50	Estimate		$60,525 80
Budget allowance	40,000 00	Budget allowance		43,221 00
Budget transfers, Cr.	3,530 00	Net allowance available	$43,221 00	
Net allowance available	43,530 00	Revenue Bonds to June 30	4,695 33	
				47,916 33

Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, Repair Shops, Boroughs of Brooklyn and Queens.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Sailmaker	$1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	912 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	.	.....
Helper	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith, per diem	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	4	$456 00	..	.....	..	.....	3	*$48 00
Wheelwright Foreman, per diem	4 50	..	.....	..	.....	1	$304 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*152 00
Wheelwright Foreman, per diem	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*152 00
Carpenter, per diem	5 00	..	.....	..	.....	..	.....	2	$3,040 00	..	.....	..	.....	..	.....	2	$2,464 00	4	1,152 00
Machinist, per diem	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	408 00
Plumber, per diem	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	114 00
Tinsmith, per diem	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	290 00
Roofer, per diem	3 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	62 00
Tinsmith and Roofer, per diem	4 00	..	.....	..	.....	..	.....	1	1,216 00	..	.....	..	.....	..	.....	1	1,232 00	..	.....
Painter, per diem	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	414 00
Bricklayer, per diem	5 60	..	.....	..	.....	..	.....	1	1,702 40	..	.....	..	.....	..	.....	1	939 00	..	.....
Harnessmaker, per diem	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	138 00
Hose Repairer, per diem	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*14 00
Hose Repairer's Helper, per diem	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*10 00
Toolman, per diem	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	5	*30 00
Machinist's Helper, per diem	2 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper, per diem	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	207 00

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Laborer, per diem	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	*36 00
Laborer	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	*10 00
Bookkeeper	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rubber tire Repairer, per diem	4 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Letterer and Striper, per diem	4 50	1	1,368 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wagon Painter, per diem	4 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steamfitter, per diem	4 50	1	1,368 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer, stationary engine, per diem.	4 50	1	1,368 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		6	$7,736 00	..	.....	1	$304 00	4	$5,958 40	..	.....	4	$456 00	..	.....	4	$4,635 00	17	$2,785 00
Decrease		..	.....	..	.....	1	9 00	..	.....	..	.....	..	.....	..	.....	..	.....	17	452 00
Net total		6	$7,736 00	..	.....	..	$295 00	4	$5,958 40	..	.....	4	456 00	..	.....	4	$4,635 00	..	$2,333 00

*Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	6	$7,736 00	1	$304 00	..	.....	1	$9 00	6	$7,736 00	..	.....	..	$295 00	..	.....
June 30, 1909, with January 1, 1909	4	5,958 40	3	456 00	..	.....	..	.....	4	5,958 40	..	.....	3	456 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	17	2,785 00	4	$4,635 00	17	452 00	..	.....	..	.....	..	2,333 00	..	.....
Total	10	$13,694 40	21	$3,545 00	4	$4,635 00	18	$461 00	6	$9,059 40	..	.....	3	$3,084 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Repair Shops, Brooklyn and Queens, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	39	$3,504 74	..	.....
February	39	3,148 80	..	.....
March	39	3,497 74	..	.....
April	40	3,399 24	..	.....
May	41	3,445 80	..	.....
June	43	3,605 17	..	.....
July	43	3,828 12	..	.....
August	43	3,828 92	..	.....
September	43	3,630 66	..	.....
October	43	3,942 97	..	.....
November	42	3,366 29	..	.....
December	42	3,740 49	..	.....
Total	497	$42,938 94	..	.....
Average	41	$3,578 24	..	.....
Six Months Ending June 30, 1909.				
January	39	$3,410 16	..	.....
February	40	3,127 91	..	.....
March	43	3,814 91	..	$362 40
April	43	3,579 60	..	461 60
May	43	3,550 92	..	469 00
June	43	3,656 29	..	355 40
Total	251	$21,139 79	..	$1,648 40
Average	42	$3,798 03	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Repair Shops, Brooklyn and Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$56,329 50	$60,525 80	$4,196 30	.074	$57,666 40	*$2,859 40	.047	$1,336 90	.023
Budget allowance	40,000 00	43,221 00	3,221 00	.080	.....	.....	....	.....	....
Transfers—									
Cr.	3,530 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	3,530 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	43,530 00	43,221 00	*309 00	.007	.....	.....	....	.....	....
Revenue Bonds	.....	4,695 33	4,695 33	1.00	.....	.....	....	.....	....
Total resources	$43,530 00	$47,916 33	$4,386 33	.091	.....	.....	....	.....	....

* Decrease.

	1909. Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	*$47,916 33	$42,938 94	$42,938 94	.....	$22,788 19	$21,139 79	$1,648 40
Total payroll	$47,916 33	$42,938 94	$42,938 94	.....	$22,788 19	$21,139 79	$1,648 40

* Includes $4,695.33 Revenue Bonds.

Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Wages, Hospital and Training Stables, Boroughs of Brooklyn and Queens.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Stableman	$912 50	5	$4,562 50	4	$3,650 00	.....	4	$3,650 00	.....	4	$3,650 00	.....	4	$3,650 00	.....
Total	.....	5	$4,562 50	4	$3,650 00	.....	4	$3,650 00	.....	4	$3,650 00	.....	4	$3,650 00	.....

For 1908.		For 1909.	
Estimate	$5,475 00	Estimate	$7,475 00
Budget allowance	3,650 00	Budget allowance	3,650 00
Net allowance available	3,650 00	Net allowance available	3,650 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Hospital and Training Stable, Brooklyn and Queens, Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Stableman	$912 50	1	$912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		1	$912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		1	$912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$912 50	..	.....	..	.....	..	.....	1	$912 50	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Hospital and Training Stable, Brooklyn and Queens, Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	4	$304 16	..	.....
February	4	304 16	..	.....
March	4	304 16	..	.....
April	4	304 16	..	.....
May	4	304 16	..	.....
June	4	304 16	..	.....
July	4	304 16	..	.....
August	4	304 16	..	.....
September	4	304 16	..	.....
October	4	304 16	..	.....
November	4	304 16	..	.....
December	4	304 24	..	.....
Total	48	$3,650 00	..	.....
Average	4	$304 16	..	.....
Six Months Ending June 30, 1909.				
January	4	$304 16	..	.....
February	4	304 16	..	.....
March	4	304 16	..	.....
April	4	304 16	..	.....
May	4	304 16	..	.....
June	4	304 16	..	.....
Total	24	$1,824 96	..	.....
Average	4	$304 16	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Hospital and Training Stables, Brooklyn and Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$5,475 00	$7,475 00	$2,000 00	.365	$4,562 50	*$2,912 50	.389	*$912 50	.166
Budget allowance	3,650 00	3,650 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	3,650 00	3,650 00	.....	....	.....	.....	....	.....	....
Total resources	$3,650 00	$3,650 00	.....	....	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$3,650 00	$3,650 00	$3,650 00	.....	$1,824 96	$1,824 96	.....
Total payroll	$3,650 00	$3,650 00	$3,650 00	.....	$1,824 96	$1,824 96	.....

Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Fire Alarm Telegraph, Boroughs of Brooklyn and Queens.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
*Telegraph Operator	$2,000 00	1	$2,000 00	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....	2	$3,000 00	.....
Telegraph Operator	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Cable Splicer	1,400 00	2	2,800 00	2	2,800 00	.....	2	2,800 00	.....	2	2,800 00	.....	2	2,800 00	.....
Inspector of Fire Alarm Boxes.	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Foreman Lineman	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Lineman	1,000 00	17	17,000 00	17	17,000 00	.....	17	17,000 00	.....	17	17,000 00	.....	17	17,000 00	.....
Batteryman	1,100 00	2	2,200 00	2	2,200 00	.....	2	2,200 00	.....	2	2,200 00	.....	2	2,200 00	.....
Batteryman	1,000 00	3	3,000 00	3	2,730 00	$270 00	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....
Batteryman	912 50	5	4,562 50	5	4,562 50	.....	5	4,562 50	.....	5	4,562 50	.....	5	4,562 50	.....
Laborer	1,095 00	2	2,190 00	2	2,190 00	.....	2	2,190 00	.....	2	2,190 00	.....	2	2,190 00	.....
Groundman	730 00	2	1,460 00	2	1,460 00	.....	2	2,190 00	.....	3	2,190 00	.....	3	2,190 00	.....
Total	.....	37	$38,612 50	37	$37,842 50	$270 00	37	$37,842 50	.....	37	$37,842 50	.....	37	$38,142 50	.....

*Proposed promotion and change of title in 1910 to Inspector in charge, Brooklyn and Queens.

For 1908.	
Estimate	$47,845 00
Budget allowance	37,332 50
Budget transfers, Cr.	430 00
Net allowance available	37,762 50

For 1909.	
Estimate	$46,990 00
Budget allowance	37,842 50
Net allowance available	37,842 50
Revenue Bonds to June 30	225 00

Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, Fire Alarm Telegraph, Boroughs of Brooklyn and Queens.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
*Telegraph Operator	$2,000 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telegraph Operator	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cable Splicer	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Fire Alarm Boxes	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Lineman	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lineman	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Batteryman	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Batteryman	1,000 00	..	.....	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Batteryman	912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Groundman	730 00	..	.....	..	.....	..	.....	..	.....	1	$730 00	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	1	$500 00	1	$1,000 00	1	$730 00	..	.....	..	.....	..	.....	..	.....

* Telegraph Operator, 1909, Inspector in charge, Brooklyn and Queens, 1910.

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	1	$500 00	..	.....
June 30, 1909, with January 1, 1909	1	$1,000 00	..	.....	1	$730 00	..	.....	..	.....	..	.....	1	270 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$1,000 00	1	$500 00	1	$730 00	..	.....	..	.....	..	.....	2	$770 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Fire Alarm Telegraph, Brooklyn and Queens, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	37	$3,127 36		.....
February	37	3,178 43	..	.....
March	37	3,176 47	..	.....
April	37	3,175 65	..	.....
May	37	3,153 43	..	.....
June	37	3,136 20	..	.....
July	37	3,153 43	..	.....
August	37	3,048 74	..	.....
September	37	3,079 87	..	.....
October	37	3,076 62	..	.....
November	37	3,138 01	..	.....
December	37	3,105 52	..	.....
Total	444	$37,549 73	..	.....
Average	37	$3,129 14	..	.....
Six Months Ending June 30, 1909.				
January	37	$3,153 43	..	.....
February	37	3,135 57	..	.....
March	37	3,137 30	..	$22 50
April	37	3,123 54	..	22 50
May	37	3,062 18	..	22 50
June	37	3,039 12	..	22 50
Total	222	$18,651 14		$90 00
Average	37	$3,123 52	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Fire Alarm Telegraph, Brooklyn and Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$47,845 00	$46,990 00	*$855 00	.017	$38,612 50	*$8,377 50	.178	*$9,232 50	.192
Budget allowance	37,332 50	37,842 50	510 00	.013	.....	.....	....	.....	....
Transfers—									
Cr.	430 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	430 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	37,762 50	37,842 50	80 00	.002	.....	.....	....	.....	....
Revenue Bonds	.....	225 00	225 00	1.00	.....	.....	....	.....	....
Total resources	$37,762 50	$38,067 50	$305 00	.008	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	*$38,067 50	$37,549 73	$37,549 73	.....	$18,741 14	$18,651 14	$90 00
Total payroll	$38,067 50	$37,549 73	$37,549 73	.....	$18,741 14	$18,651 14	$90 00

* Includes $225 Revenue Bonds.

Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, Bureau of Chief of Department, Borough of Brooklyn.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Deputy Chief of Department in charge	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Deputy Chief of Department	4,200 00	4	16,800 00	4	16,800 00	.....	4	16,800 00	.....	4	16,800 00	.....	5	21,000 00	.....
Chief of Battalion	3,300 00	20	66,000 00	20	66,000 00	.....	23	75,900 00	.....	23	75,900 00	.....	23	75,900 00	.....
Medical Officer	3,300 00	3	9,900 00	3	9,900 00	.....	3	9,900 00	.....	3	9,900 00	.....	3	9,900 00	.....
Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	..	.....	.....
Stenographer and Typewriter	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Chaplain	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Total	.....	32	$103,800 00	32	$103,650 00	.....	35	$113,550 00	.....	35	$113,550 00	.....	35	$115,350 00	.....

For 1908.	
Estimate	$118,800 00
Budget allowance	118,500 00
Budget transfers, Dr	3,750 00
Net allowance available	114,750 00

For 1909.	
Estimate	$113,850 00
Budget allowance	113,550 00
Net allowance available	113,550 00

Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Chief of Department, Brooklyn, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Deputy Chief of Department in charge	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Chief of Department	4,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief of Battalion	3,300 00	..	.....	..	.....	..	.....	..	.....	3	$9,900 00	..	.....	..	.....	..	.....	..	.....
Medical Officer	3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,650 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chaplain	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	1	$150 00	..	.....	3	$9,900 00	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	3	9,900 00	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	..	.....	1	$150 00	..	.....	3	$9,900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	3	$9,900 00	..	.....	..	.....	3	$9,900 00	..	.....	3	$9,750 00
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	.....	1	$150 00	3	$9,900 00	..	.....	..	.....	3	$9,900 00	..	.....	3	$9,750 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Chief of Department, Brooklyn, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	35	$9,612 49	..	.....
February	35	9,612 49	..	.....
March	35	9,657 65	..	.....
April	36	9,812 49	..	.....
May	36	9,812 49	..	.....
June	35	9,462 49	..	.....
July	35	9,462 49	..	.....
August	35	9,462 49	..	.....
September	35	9,462 49	..	.....
October	35	9,462 49	..	.....
November	35	9,462 49	..	.....
December	35	9,462 61	..	.....
Total	422	$114,745 16	..	.....
Average	35	$9,562 09	..	.....
Six Months Ending June 30, 1909.				
January	35	$9,462 49	..	.....
February	35	9,334 81	..	.....
March	34	9,072 17	..	.....
April	33	8,912 49	..	.....
May	33	8,912 49	..	.....
June	32	8,637 40	..	.....
Total	202	$54,331 94	..	.....
Average	33	$9,055 32	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau Chief of Department, Brooklyn.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$118,800 00	$113,850 00	*$4,950 00	.041	$103,800 00	*$10,050 00	.088	*$15,000 00	.126
Budget allowance	118,500 00	113,550 00	*4,950 00	.041	.....	.....	....	.....	....
Transfers—									
Dr.	3,750 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	3,750 00	.....	.....	....	.....	.....	....	.....	....
Not Budget allowance	114,750 00	113,550 00	*1,200 00	.010	.....	.....	....	.....	....
Total resources	$114,750 00	$113,550 00	*$1,200 00	.010	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$113,550 00	$114,745 16	$114,745 16	.....	$54,331 94	$54,331 94	.....
Total payroll	$113,550 00	$114,745 16	$114,745 16	.....	$54,331 94	$54,331 94	.....

Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Engine and Hook and Ladder Companies, Borough of Brooklyn.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Foreman	$2,160 00	85	$183,600 00	85	$183,600 00	.....	85	$183,600 00	.....	85	$183,600 00	.....	80	$172,800 00	.....
Assistant Foreman	1,800 00	114	205,200 00	114	205,200 00	.....	105	189,000 00	.....	111	199,800 00	.....	111	199,800 00	.....
Engineer of Steamer	1,600 00	148	236,800 00	148	236,800 00	.....	153	244,800 00	.....	159	254,400 00	.....	164	262,400 00	.....
Fireman, first grade	1,400 00	764	1,069,600 00	708	991,200 00	.....	701	981,400 00	.....	666	932,400 00	.....	640	896,000 00	.....
Fireman, second grade	1,200 00	75	90,000 00	79	94,800 00	.....	83	99,600 00	.....	67	80,400 00	.....	86	103,200 00	.....
Advancements, second grade	.....	..	7,500 00	..	7,900 00	.....	..	8,300 00	.....	..	6,700 00	.....	..	8,600 00	.....
Fireman, third grade	1,000 00	37	37,000 00	75	75,000 00	.....	78	78,000 00	.....	76	76,000 00	.....	78	78,000 00	.....
Advancements, third grade	.....	..	3,700 00	..	7,500 00	.....	..	7,800 00	.....	..	7,600 00	.....	..	7,800 00	.....
Fireman fourth grade	800 00	36	28,800 00	50	40,000 00	.....	39	31,200 00	.....	97	69,600 00	.....	66	52,800 00	.....
Advancements, fourth grade	.....	..	3,600 00	..	5,000 00	.....	..	3,900 00	.....	..	8,700 00	.....	..	6,600 00	.....
Marine Engineer	1,600 00	1	1,600 00	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....
Pilot	1,500 00	3	4,500 00	3	4,500 00	.....	2	3,000 00	.....	3	4,500 00	.....	3	4,500 00	.....
Stoker, at $3 per diem	1,095 00	6	6,570 00	6	6,570 00	.....	6	6,570 00	.....	6	6,570 00	.....	6	6,570 00	.....
Additional Firemen required to man the present organized companies for efficient fire service—															
Fireman, fourth grade	800 00	35	28,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	1,304	$1,906,470 00	1,269	$1,859,470 00	.....	1,253	$1,838,570 00	.....	1,261	$1,831,670 00	.....	1,235	$1,800,470 00	.....

For 1908.		For 1909.	
Estimate	$2,047,851 00	Estimate	$1,985,010 00
Budget allowance	1,850,000 00	Budget allowance	1,896,770 00
Budget transfers, Dr.	37,650 00	Net allowance available	1,896,770 00
Net allowance available	1,812,350 00		

Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Engine and Hook and Ladder Companies, Brooklyn, Salaries and Wages.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Foreman	$2,160 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer of Steamer	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman first grade	1,400 00																		
Fireman second grade	1,200 00	..	.....	..	.....	56	$18,800 00	..	.....	..	.....	27	$7,400 00	..	.....	..	.....	53	$13,300 00
Fireman third grade	1,000 00																		
Fireman fourth grade	800 00	35	$28,000 00	..	.....	..	.....	15	$12,000 00	..	.....	..	.....	..	.....	8	$6,400 00	..	.....
Pilot	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Marine Engineer	1,600 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	35	$28,000 00	..	.....	57	$19,000 00	16	$13,500 00	..	.....	27	$7,400 00	..	.....	..	.....	53	$13,300 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	8	$6,400 00	..	.....
Net total	.....	35	$28,000 00	..	.....	57	$19,000 00	16	$13,500 00	..	.....	27	$7,400 00	..	.....	8	*$6,400 00	53	$13,300 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	35	$28,000 00	57	$19,000 00	..	.....	..	.....	35	$28,000 00	..	.....	57	$19,000 00	..	.....
June 30, 1909, with January 1, 1909	16	13,500 00	27	7,400 00	..	.....	..	.....	16	13,500 00	..	.....	27	7,400 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	53	13,300 00	8	$6,400 00	..	.....	..	.....	8	$6,400 00	53	13,300 00	..	.....
Total	51	$41,500 00	137	$39,700 00	8	$6,400 00	..	.....	43	$35,100 00	..	.....	137	$39,700 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Engine and Hook and Ladder Companies, Brooklyn, Salaries and Wages

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees	Amount.	Number of Employees.	Amount.
1908.				
January	1,237	$150,834 20	..	.....
February	1,228	140,584 85	..	.....
March	1,248	151,660 84	..	.....
April	1,246	146,631 02	..	.....
May	1,254	152,169 64	..	.....
June	1,261	148,091 70	..	.....
July	1,265	153,750 61	..	.....
August	1,263	153,996 34	..	.....
September	1,276	151,100 73	..	.....
October	1,275	156,155 90	..	.....
November	1,277	151,111 55	..	.....
December	1,254	153,734 30	..	.....
Total	15,084	$1,809,821 68	..	.....
Average	1,257	$150,818 47	..	.....
Six Months Ending June 30, 1909.				
January	1,254	$154,652 56	..	.....
February	1,261	140,373 83	..	.....
March	1,285	155,940 02	..	.....
April	1,285	151,871 61	..	.....
May	1,282	155,993 20	..	.....
June	1,270	150,662 70	..	.....
Total	7,637	$909,493 92	..	.....
Average	1,273	$151,582 32	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Engine and Hook and Ladder Companies, Brooklyn.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$2,047,851 00	$1,985,010 00	*$62,841 00	.030	$1,906,470 00	*$78,540 00	.039	*$141,381 00	.069
Budget allowance	1,850,000 00	1,896,770 00	46,770 00	.025	.....	.....	....	.....	....
Transfers—									
Dr.	37,650 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	37,650 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	1,812,350 00	1,896,770 00	84,420 00	.046	.....	.....	....	.....	....
Total resources	$1,812,350 00	$1,896,770 00	$84,420 00	.046	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$1,896,770 00	$1,809,821 68	$1,809,821 68	.....	$909,493 92	$909,493 92	.....
Total payroll	$1,896,770 00	$1,809,821 68	$1,809,821 68	.....	$909,493 92	$909,493 92	.....

Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Bureau of Chief of Department, Borough of Queens.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Deputy Chief of Department	$4,200 00	1	$4,200 00	1	$4,200 00	.....	1	$4,200 00	.....	1	$4,200 00	.....	1	$4,200 00	.....
Chief of Battalion	3,300 00	5	16,500 00	5	16,500 00	.....	5	16,500 00	.....	5	16,500 00	.....	5	16,500 00	.....
Medical Officer	3,300 00	2	6,600 00	2	6,600 00	.....	2	6,600 00	.....	2	6,600 00	.....	2	6,600 00	.....
Chaplain	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Total	.....	9	$28,300 00	9	$28,300 00	.....	9	$28,300 00	.....	9	$28,300 00	.....	9	$28,300 00	.....

Note—No Form No. 2 submitted, as there were no changes between June 30, 1908, and the estimate for 1910.

For 1908.	
Estimate	$42,400 00
Budget allowance	25,000 00
Budget transfers, Cr.	3,300 00
Net allowance available	28,300 00

For 1909.	
Estimate	$31,600 00
Budget allowance	28,300 00
Net allowance available	28,300 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Chief of Department, Queens, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	9	$2,358 33	..	.....
February	9	2,358 33	..	.....
March	9	2,358 33	..	.....
April	9	2,358 33	..	.....
May	9	2,358 33	..	.....
June	9	2,358 33	..	.....
July	9	2,358 33	..	.....
August	9	2,358 33	..	.....
September	9	2,358 33	..	.....
October	9	2,358 33	..	.....
November	9	2,358 33	..	.....
December	8	2,083 37	1	$275 00
Total	107	$28,025 00	..	$275 00
Average	9	$2,358 33	..	.....
Six Months Ending June 30, 1909.				
January	9	$2,358 33	..	.....
February	9	2,358 33	..	.....
March	9	2,358 33	..	.....
April	9	2,358 33	..	.....
May	9	2,358 33	..	.....
June	9	2,358 33	..	.....
Total	54	$14,149 98	..	.....
Average	9	$2,358 33	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau Chief of Department, Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$42,400 00	$31,600 00	*$10,800 00	.254	$28,300 00	*$3,300 00	.104	*$14,100 00	.332
Budget allowance	25,000 00	28,300 00	3,300 00	.132	.....	.....	....	.....	....
Transfers—									
Cr.	3,300 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	3,300 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	28,300 00	28,300 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	275 00	.....	*275 00	1.00	.....	.....	....	.....	....
Total resources	$28,575 00	$28,300 00	*$275 00	.009	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$28,300 00	$28,300 00	$28,025 00	$275 00	$14,149 98	$14,149 98	.....
Total payroll	$28,300 00	$28,300 00	$28,025 00	$275 00	$14,149 98	$14,149 98	.....

Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Engine and Hook and Ladder Companies, Borough of Queens.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Foreman	$2,160 00	29	$62,640 00	29	$62,640 00	.....	29	$62,640 00	.....	24	$51,840 00	.....	25	$54,000 00	.....
Assistant Foreman	1,800 00	35	63,000 00	35	63,000 00	.....	37	66,600 00	.....	30	54,000 00	.....	29	52,200 00	.....
Engineer of Steamer	1,600 00	32	51,200 00	32	51,200 00	.....	32	51,200 00	.....	30	48,000 00	.....	31	49,600 00	.....
Fireman, first grade	1,400 00	214	299,600 00	203	284,200 00	.....	197	275,800 00	.....	170	238,000 00	.....	162	226,800 00	.....
Fireman, second grade	1,200 00	24	28,800 00	20	24,000 00	.....	26	31,200 00	.....	29	34,800 00	.....	24	28,800 00	.....
Advancements, second grade	.....	..	2,400 00	..	2,000 00	.....	..	2,600 00	.....	..	2,900 00	.....	..	2,400 00	.....
Fireman, third grade	1,000 00	16	16,000 00	28	28,000 00	.....	25	25,000 00	.....	14	14,000 00	.....	29	29,000 00	.....
Advancements, third grade	.....	..	1,600 00	..	2,800 00	.....	..	2,500 00	.....	..	1,400 00	.....	..	2,900 00	.....
Fireman, fourth grade	800 00	3	2,400 00	6	4,800 00	.....	12	9,600 00	.....	10	8,000 00	.....	12	9,600 00	.....
Advancements, fourth grade	.....	..	300 00	..	600 00	.....	..	1,200 00	.....	..	1,000 00	.....	..	1,200 00	.....
For additional Officers and Firemen to properly man the present organized companies for efficient fire service—															
Foreman	2,160 00	3	6,480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Foreman	1,800 00	3	5,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineer of Steamer	1,600 00	4	6,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Fireman, fourth grade	800 00	6	4,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	369	$551,020 00	353	$523,240 00	.....	358	$528,340 00	.....	307	$453,940 00	.....	312	$456,500 00	.....

For 1908.

Estimate		$518,880 00
Budget allowance		419,840 00
Budget transfers, Cr.		31,900 00
Net allowance available	$471,740 00	
Revenue Bonds allowed	15,535 00	
		467,275 00

For 1909.

Estimate	$621,520 00
Budget allowance	529,540 00
Net allowance available	529,540 00

Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Engine and Hook and Ladder Companies, Queens, Salaries and Wages.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Foreman	$2,160 00																		
Assistant Foreman	1,800 00																		
Engineer of Steamer	1,600 00																		
Fireman first grade	1,400 00	..	.....	..	.....	15	$14,980 00	..	.....	5	$7,200 00	3	$2,100 00	..	.....	..	.....	51	$33,600 00
Fireman second grade	1,200 00																		
Fireman third grade	1,000 00																		
Fireman fourth grade	800 00	16	$12,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	51	$40,800 00	..	.....	..	.....
Total		16	$12,800 00	..	.....	15	$14,980 00	..	.....	..	.....	3	$2,100 00	51	$40,800 00	..	.....	51	$33,600 00
Decrease		..	.....	..	.....	..	.....	..	.....	5	$7,200 00	..	.....	..	.....	..	.....	..	.....
Net total		16	$12,800 00	..	.....	15	$14,980 00	..	.....	*5	*$7,200 00	3	$2,100 00	51	$40,800 00	..	.....	51	$33,600 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	16	$12,800 00	15	$14,980 00	..	.....	..	.....	16	$12,800 00	..	.....	15	$14,980 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	3	2,100 00	5	$7,200 00	..	.....	..	.....	5	$7,200 00	3	2,100 00	..	.....
January 1, 1909, with June 30, 1908	51	40,800 00	51	33,600 00	..	.....	..	.....	51	40,800 00	..	.....	51	33,600 00	..	.....
Total	67	$53,600 00	69	$50,680 00	5	$7,200 00	..	.....	62	$46,400 00	..	.....	69	$50,680 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Engine and Hook and Ladder Companies, Queens, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	312	$38,129 70	..	.....
February	313	35,725 01	..	.....
March	311	38,022 75	..	.....
April	311	36,873 69	..	.....
May	308	37,978 44	..	.....
June	307	36,603 19	..	.....
July	308	38,212 29	..	.....
August	306	37,992 67	..	.....
September	313	37,346 86	..	.....
October	310	38,171 46	..	.....
November	308	36,769 30	..	.....
December	290	36,189 49	67	$7,916 86
Total	3,697	$448,014 85	..	$7,916 86
Average	308	$37,994 31	..	.....
Six Months Ending June 30, 1909.				
January	357	$44,128 58	..	.....
February	356	40,024 97	..	.....
March	353	43,931 96	..	.....
April	350	42,181 81	..	.....
May	351	43,547 02	..	.....
June	353	42,474 30	..	.....
Total	2,120	$256,288 64	..	.....
Average	353	$42,714 77	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Engine and Hook and Ladder Companies, Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$518,880 00	$621,520 00	$102,640 00	.197	$551,020 00	*$70,500 00	.113	$32,140 00	.061
Budget allowance	419,840 00	529,540 00	109,700 00	.261	.....	.....	....	.....	....
Transfers—									
Cr.	31,900 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	31,900 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	451,740 00	529,540 00	77,800 00	.172	.....	.....	....	.....	....
Revenue Bonds	15,535 00	.....	*15,535 00	1.00	.....	.....	....	.....	....
Total resources	$467,275 00	$529,540 00	$62,265 00	.133	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$529,540 00	$455,931 71	$448,014 85	*$7,916 86	$256,288 64	$256,288 64	.....
Total payroll	$529,540 00	$455,931 71	$448,014 85	$7,916 86	$256,288 64	$256,288 64	.....

* Month of December only.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Boroughs of Brooklyn and Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$2,911,513 00	$2,925,254 80	$13,741 80	.004	$2,753,815 40	*$171,439 40	.058	*$157,697 60	.054
Budget allowance	2,548,385 50	2,709,645 00	161,259 50	.063	.....	.....	....	.....	....
Transfers—									
Dr.	41,630 00	.....	.....	....	.....	.....	....	.....	....
Cr.	41,630 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	2,548,385 50	2,709,645 00	161,259 50	.063	.....	.....	....	.....	....
Revenue Bonds	15,810 00	4,920 33	*10,889 67	.668	.....	.....	....	.....	....
Total resources	$2,564,195 50	$2,714,565 33	$150,369 83	.058	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	*$2,714,565 33	$2,549,073 19	$2,540,881 33	$8,191 86	$1,305,767 56	$1,304,029 16	$1,738 40
Total payroll	$2,714,565 33	$2,549,073 19	$2,540,881 33	$8,191 86	$1,305,767 56	$1,304,029 16	$1,738 40

* Includes $4,920.33 Revenue Bonds.

Title of Appropriation: General Supplies, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Brooms, brushes, dusters	..	$1,500 00	$1,453 30	$580 45	$872 85	$957 33	$674 00	$283 33	$853 21	$853 21	.....
Buckets, pails, etc	..	200 00	375 69	.....	375 69	87 36	87 36	.....	.....	.....	.....
Cleaning material	..	200 00	75 20	41 00	34 20	278 30	278 30	.....	.....	.....	.....
Cans; manure, ash, etc	..	1,000 00	338 14	12 20	325 94	107 06	107 06	.....	719 77	719 77	.....
Disinfectant	..	400 00	60 00	.....	60 00	50 00	50 00	.....	.....	.....	.....
Fire extinguisher charges	..	1,075 00	2 40	2 40	.....	913 42	913 42	.....	403 20	403 20	.....
Flags, national standard	..	100 00	64 80	.....	64 80	5 00	5 00	.....	.....	.....	.....
Fire alarm box doors	..	1,000 00	.....	.....	.....	250 04	250 04	.....	.....	.....	.....
Laboratory and medical supplies	..	500 00	289 25	289 25	.....	295 30	283 15	12 15	527 66	527 66	.....
Lamps, lanterns, etc	..	200 00	213 58	9 26	204 32	320 11	320 11	.....	76 97	76 97	.....
Life nets, belts, etc	..	500 00	.....	.....	.....	159 60	159 60	.....	.....	.....	.....
Oils and grease	..	1,900 00	445 76	310 91	134 85	1,243 27	1,210 31	32 96	1,206 96	1,181 71	$25 25
Polishing materials	..	500 00	.....	.....	.....	1,297 50	1,297 50	.....	171 83	171 83	.....
Soap and soap powder	..	1,500 00	172 95	.....	172 95	680 24	511 49	168 75	736 14	736 14	.....
Sponges	..	500 00	.....	.....	.....	1,456 00	1,456 00	.....	.....	.....	.....
Toweling	..	500 00	119 81	.....	119 81	301 47	301 47	.....	438 21	438 21	.....
Telegraph instruments and electrical supplies	..	1,250 00	1,108 20	383 40	724 80	287 20	287 20	.....	1,026 27	1,026 27	.....
Water and ice	..	150 00	22 21	22 21	.....	160 71	160 71	.....	135 18	135 18	.....
Waste	..	500 00	334 04	193 79	140 25	596 77	596 77	.....	320 67	320 67	.....
Insignia, devices, buttons, etc	..	514 50	.....	.....	.....	446 55	446 55	.....	.....	.....	.....
Miscellaneous	..	1,044 50	366 38	366 38	.....	993 41	923 71	69 70	723 87	723 87	.....
Total		$15,034 00	$5,441 71	$2,211 25	$3,230 46	$10,886 64	$10,319 75	$566 89	$7,339 94	$7,314 69	$25 25

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Brushes, paint	..	$160 00	$100 54	.....	$100 54	$2 75	$2 75	.....	.....	.....	.....
Battery material	..	3,000 00	2,400 87	.....	2,400 87	14 00	14 00	.....	$2,623 52	$2,623 52	.....
Cross arms, etc	..	1,000 00	723 34	.....	723 34	60 00	60 00	.....	.....	.....	.....
Glass	..	300 00	.....	.....	.....	110 75	110 75	.....	144 64	144 64	.....
Hardware	..	1,050 00	597 43	$91 62	505 81	84 55	84 55	.....	1,810 92	1,794 32	$16 60
Iron and brass	..	800 00	346 41	.....	346 41	102 11	102 11	.....	18 00	18 00	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Lumber	..	2,625 00	742 58	.....	742 58	48 00	48 00	.....	1,707 62	1,707 62	.....
Plumbing and gasfitting material.	..	1,225 00	981 46	74 90	906 56	35 91	35 91	.....	970 60	970 60	.....
Paint and varnish	..	1,500 00	503 55	179 55	324 00	878 32	878 32	.....	1,957 76	1,957 76	.....
Rope	..	325 00	147 62	.....	147 62	168 35	168 35	.....	.....	.....	.....
Tools, wire cutters, spanners, etc.	..	1,100 00	854 28	65 96	788 32	928 78	894 48	$34 30	1,525 63	1,525 63	.....
Tires, rubber, and springs	..	5,750 00	332 65	332 65	.....	8049 47	7,652 84	396 63	4,303 42	4,014 92	288 50
Tinsmith supplies	..	500 00	380 60	.....	380 60	.....	.....	.....	570 07	570 07	.....
Wire and cable	..	8,000 00	3,638 04	3,638 04	.....	.....	.....	.....	4,996 93	4,996 93	.....
Grate bars	..	1,600 00	283 20	.....	283 20	172 43	172 43	.....	782 31	782 31	.....
Valves	..	300 00	.....	.....	.....	156 63	156 63	.....	301 45	301 45	.....
Wheelwright supplies	..	1,900 00	212 27	.....	212 27	496 50	496 50	.....	1,283 12	1,283 12	.....
Miscellaneous	..	.....	45 25	45 25	.....	.....	.....	.....	.....	.....	.....
Total		$30,535 00	$12,290 09	$4,427 97	$7,862 12	$11,308 55	$10,877 62	$430 93	$22,995 99	$22,690 89	$305 10

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to Buildings.											
Repairs and painting, quarters of Engine 108	..	$850 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New roof, etc., quarters of Engine 109	..	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New pole hole, painting, etc., quarters of Engine 113	..	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stalls repaired, quarters of Engine 118	..	700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Heater repaired, electric switch, Engine 120	..	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New sidewalk and curbs, Engine 121	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to chimney and painting, Engine 122	..	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New plumbing, heating apparatus and roof, Engine 123	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Plumbing, painting, etc., quarters of Engine 125	..	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Painting and repairs, quarters of Engine 126	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chief's quarters enlarged and general repairs, Engine 128	..	5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Plumbing, new water main, painting, Engine 130	..	700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New bulkhead covering, heater and painting, Engine 133	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New sidewalk, doors, and repairs to stalls, Engine 152	..	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General overhauling, quarters of Hook and Ladder 59	..	4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency repairs	..	4,500 00	$2,546 04	.....	$2,546 04	$2,542 76	$2,462 76	$80 00	$9,544 84	$9,544 84	.....
Repairs to heating plants	..	1,500 00	1,495 13	$1,184 13	311 00	.....	.....	.....	.....	.....	.....
Repairs to Fireboats.											
Fireboats	..	.....	1,390 00	1,340 00	50 00	1,173 00	1,173 00	.....	.....	.....	.....
Docking and painting hulls	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Caulking	..	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
General repairs	..	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special repairs to boat "D. A. Boody," boiler to be removed, repairs, top sides, sister keelson and sheathing to be removed; estimated cost	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to telegraph machinery, etc.	..	350 00	321 80	174 85	146 95	138 00	118 50	19 50	.....	.....	.....
New fire hose	..	.....	55,875 00	.....	55,875 00	39,375 00	.....	39,375 00	.....	.....	.....
*Repairs, etc., to gas and electric lighting apparatus	..	7,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$44,000 00	$61,627 97	$2,698 98	$58,928 99	$43,228 76	$3,754 26	$39,474 50	$9,544 84	$9,544 84	.....

* Inserted by request of the Department of Water Supply, Gas and Electricity.

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Blankets, robe, sheets; horse	..	$700 00	$948 45	.....	$948 45	$401 36	$401 36	.....	$86 44	$86 44	.....
Brushes, horse	..	1,000 00	.....	.....	.....	835 11	835 11	.....	.....	.....	.....
Boots, currycombs, whips, etc	..	400 00	199 73	$185 33	14 40	348 50	336 00	$12 50	212 50	212 50	.....
Carriage tops, etc	..	.....	425 00	.....	425 00	.....	.....	.....	.....	.....	.....
Fire extinguishers	..	500 00	129 43	.....	129 43	.....	.....	.....	.....	.....	.....
Harness and hangers	..	3,150 00	.....	.....	.....	29 90	29 00	.....			
Harness leather	..	300 00	3,960 94	.....	3,960 94	3 25	3 25	.....	3,070 70	3,070 70	.....
Harness springs	..	360 00	315 13	.....	315 13	.....	.....	.....			
Hose, Croton	..	1,500 00	406 25	.....	406 25	479 71	479 71	.....	320 25	320 25	.....
Ladders	..	100 00	60 00	.....	60 00	115 20	115 20	.....	1,024 75	998 65	$26 10
Play pipes, nozzles and suctions	..	2,650 00	3,376 65	59 35	3,317 30	1,213 28	1,213 28	.....	1,848 02	1,848 02	.....
Machinery and engine parts	..	1,200 00	347 41	23 50	323 91	1,064 42	914 42	150 00	.....	.....	.....
Total		$11,860 00	$10,168 99	$268 18	$9,900 81	$4,489 83	$4,327 33	$162 50	$6,562 66	$6,536 56	$26 10

Title of Appropriation: Purchase of Furniture and Fittings, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Furniture	..	$3,000 00	$1,333 88	$773 10	$560 78	$1,084 12	$1,056 87	$27 25	$1,554 76	$1,554 76	.....
Beds and bedding	..	4,000 00	1,299 00	990 00	309 00	3,775 35	3,311 85	463 50	796 28	796 28	.....
Linoleum, carpet, shades, etc	..	1,500 00	238 50	109 65	128 85	464 55	464 55	.....			
Total		$8,500 00	$2,871 38	$1,872 75	$998 63	$5,324 02	$4,833 27	$490 75	$2,351 04	$2,351 04	.....

Title of Appropriation: Maintenance of Automobiles, Including Equipment, Care and Storage, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Equipment and supplies	..	$2,000 00	$335 40	$221 40	$114 00	$1,478 96	$1,410 93	$68 03	$1,991 94	$1,991 94	.....
Naphtha	..	500 00	86 95	86 95	.....	290 64	290 64	.....			
Total		$2,500 00	$422 35	$308 35	$114 00	$1,769 60	$1,701 57	$68 03	$1,991 94	$1,991 94	.....

Title of Appropriation: Purchase of Horses, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horses	60	$18,000 00	$6,000 00	$6,000 00	.....	$17,250 00	$17,250 00	.....	$11,500 00	$11,500 00	.....
Total		$18,000 00	$6,000 00	$6,000 00	.....	$17,250 00	$17,250 00	.....	$11,500 00	$11,500 00	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Forage—	Pounds.							
Hay, at 95 cents	2,093,640	478	4,380	$41 61	$19,889 58	.....	.....	.....
Straw, at $1.15	523,410	..	1,095	12 59	6,019 22	.....	.....	.....
Oats, at $1.95	1,919,200	..	4,015	78 29	37,424 40	.....	.....	.....
Bran, at $1.45	199,400	..	417	6 05	2,891 30	.....	.....	.....
Oil meal, at $1.85	19,940	..	42	77	368 89	.....	.....	.....
Total Forage	.....	..	.....	$139 31	$66,593 39	$33,012 50	$33,012 50	.....
Horseshoeing	.....	..	.....	.....	23,000 00	10,343 31	10,343 31	.....
Total	.....	..	.....	$139 31	$89,593 39	$43,355 81	$43,355 81	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Forage—						
Hay, at 95 cents	.....	.....	.....	.....	.....	.....
Straw, at $1.15	.....	.....	.....	.....	.....	.....
Oats, at $1.95	.....	.....	.....	.....	.....	.....
Bran, at $1.45	.....	.....	.....	.....	.....	.....
Oil meal, at $1.85	.....	.....	.....	.....	.....	.....
Total Forage	$81,872 97	$81,872 97	.....	$65,634 49	$65,634 49	.....
Horseshoeing	32,657 21	21,436 87	$11,220 34	28,147 21	28,147 21	.....
Total	$114,530 18	$103,309 84	$11,220 34	$93,781 70	$93,781 70	.....

Title of Appropriation: Fuel, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Coal, anthracite, companies, tons.	5,000	$28,650 00	$15,240 40	$15,240 40	.....	$21,710 98	$21,710 98	.....	$17,564 37	$17,550 37	$14 00
Coal, anthracite, boats, tons	2,000	11,000 00	2,348 00	2,348 00	.....	8,285 40	8,285 40	.....	6,200 00	6,200 00	.....
Coal, cannel, tons	100	1,250 00	1,250 00	1,250 00	.....	1,300 00	1,300 00	.....	935 00	935 00	.....
Coal, blacksmith, tons	10	40 00	15 00	.....	$15 00	40 00	40 00	.....	35 00	35 00	.....
Excelsior, hundredweight	166	249 00	150 00	150 00	.....	300 63	300 63	.....	325 88	325 88	.....
Wood, sacks	5,000	2,740 00	1,025 15	1,025 15	.....	2,377 70	2,377 70	.....	1,500 00	1,500 00	.....
Wood, cords	10	140 00	.....	.....	.....	100 00	100 00	.....	100 00	100 00	.....
Total	..	$44,069 00	$20,028 55	$20,013 55	$15 00	$34,114 71	$34,114 71	.....	$26,660 25	$26,646 25	$14 00

Title of Appropriation: Telephone Service, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone rentals	..	$8,200 00	$3,861 50	$3,861 50	.....	$7,768 00	$7,768 00	.....	$7,843 27	$7,843 27	.....
Total	..	$8,200 00	$3,861 50	$3,861 50	.....	$7,768 00	$7,768 00	.....	$7,843 27	$7,843 27	.....

Title of Appropriation: Contingencies, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfares, postage and incidental expenses	..	$2,000 00	$799 71	$702 32	$97 39	$1,244 21	$1,162 09	$82 12	$715 09	$715 09	.....
Total	..	$2,000 00	$799 71	$702 32	$97 39	$1,244 21	$1,162 09	$82 12	$715 09	$715 09	.....

Title of Appropriation: Special Contract Obligations, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Privileges on elevated railroad structure	..	$7,900 00	$3,801 51	$3,801 51	.....	$7,607 02	$3,801 51	$3,805 51	$7,666 50	$7,666 50	.....
Total	..	$7,900 00	$3,801 51	$3,801 51	.....	$7,607 02	$3,801 51	$3,805 51	$7,666 50	$7,666 50	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Borough of Brooklyn.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$471,730 00	$327,337 41	*$144,392 59	.306	$282,191 39	*$45,146 02	.095	*$189,538 61	.40
Budget allowance	222,000 00	291,350 00	69,350 00	.312	.....	.....	....	.....	....
Net Budget allowance	222,000 00	291,350 00	69,350 00	.312	.....	.....	....	.....	....
Revenue Bonds	131,650 00	†75,000 00	*56,650 00	.43	.....	.....	....	.....	....
Total resources	$353,650 00	$366,350 00	$12,700 00	.035	.....	.....	....	.....	....

* Decrease. † New fire hose, Boroughs of Brooklyn and Queens.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
General supplies	$111,250 00	$10,886 64	$10,319 75	$566 89	$5,441 71	$2,211 25	$3,230 46
Materials for repairs and replacements by departmental labor	30,000 00	11,308 55	10,877 62	430 93	12,290 09	4,427 97	7,862 12
Repairs and replacements by contract or open order	30,000 00	43,228 76	3,754 26	39,474 50	61,627 97	2,698 98	58,928 99
Apparatus, machinery, vehicles, harness, etc., including care and storage	63,000 00	4,489 83	4,327 33	162 50	10,168 99	268 18	9,900 81
Purchase of furniture and fittings	*	5,324 02	4,833 27	490 75	2,871 38	1,872 75	998 63
Maintenance of automobiles, including equipment, care and storage	†	1,769 60	1,701 57	68 03	422 35	308 35	114 00
Purchase of horses	†	17,250 00	17,250 00	.....	6,000 00	6,000 00	.....
Forage, shoeing and boarding horses	‡	114,530 18	103,309 84	11,220 34	43,355 81	43,355 81	.....
Fuel	40,000 00	34,114 71	34,114 71	.....	20,028 55	20,013 55	15 00
Telephone service	8,200 00	7,768 00	7,768 00	.....	3,861 50	3,861 50	.....
Contingencies	1,000 00	1,244 21	1,162 09	82 12	799 71	702 32	97 39
Special contract obligations	7,900 00	7,607 02	3,801 51	3,805 51	3,801 51	3,801 51	.....
Total	$291,350 00	$259,521 52	$203,219 95	$56,301 57	$170,669 57	$89,522 17	$81,147 40

* Included in general supplies, 1909. † Included in apparatus, machinery, etc., 1909. ‡ Included in general supplies, apparatus, machinery, etc., 1909.

Title of Appropriation: General Supplies, Borough of ueens.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Brooms, brushes, dusters, etc.	..	$500 00	$894 61	$333 26	$561 35	$728 71	$661 46	$67 25	$426 60	$426 60	.....
Buckets, pails, etc	..	100 00	144 03	.....	144 03	53 14	43 64	9 50	.....	.....	.....
Cleaning materials	..	100 00	29 48	.....	29 48	383 80	383 80	.....	.....	.....	.....
Cans, manure, ash, etc	..	300 00	73 68	5 70	67 98	345 79	154 04	191 75	359 88	359 88	.....
Disinfectants	..	200 00	100 29	.....	100 29	25 00	25 00	.....	.....	.....	.....
Fire extinguisher charges	..	300 00	59 20	25 00	34 20	342 50	276 26	66 24	201 60	201 60	.....
Flags, national standard	..	50 00	45 64	.....	45 64	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Laboratory and medical supplies	..	150 00	78 00	78 00	.....	114 86	114 86	.....	263 82	263 82	.....
Lamps, lanterns, etc	..	200 00	152 46	.....	152 46	125 81	125 81	.....	34 48	34 48	.....
Life nets, belts, etc	..	160 00	483 50	.....	483 50	150 00	150 00	.....	75 00	75 00	.....
Oils and grease	..	350 00	44 94	14 00	30 94	109 45	98 99	10 46	483 29	483 29	.....
Polishing materials	..	300 00	239 30	140 10	99 20	21 00	21 00	.....	85 91	85 91	.....
Soap and soap powder	..	800 00	368 39	168 75	199 64	430 51	430 51	.....	368 06	368 06	.....
Sponges	..	200 00	74 50	.....	74 50	442 00	442 00	.....	.....	.....	.....
Toweling	..	200 00	64 50	.....	64 50	87 13	69 85	17 28	219 15	219 15	.....
Telegraph instruments and electrical supplies	..	300 00	305 50	161 50	144 00	340 83	160 83	180 00	513 33	513 33	.....
Waste, cotton	..	200 00	127 30	78 30	49 00	242 80	143 80	99 00	160 33	160 33	.....
Insignias, devices, etc	..	100 00	25 60	25 60	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	500 00	104 35	81 50	22 85	284 99	284 99	.....	383 24	383 24	.....
Total	..	$5,010 00	$3,415 27	$1,111 71	$2,303 56	$4,228 32	$3,586 84	$641 48	$3,574 69	$3,574 69	.....

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Brushes, paint	..	$30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Battery materials	..	800 00	$439 34	$439 34	.....	$3 42	$3 42	.....	$1,683 51	$1,683 51	.....
Cross-arms, etc.	..	400 00	45 75	45 75	.....	.....	.....	.....	.....	.....	.....
Glass	..	100 00	.....	.....	.....	26 25	26 25	.....	72 32	72 32	.....
Hardware	..	250 00	191 77	191 77	.....	.....	.....	.....	897 16	897 16	.....
Iron and brass	..	400 00	153 51	.....	$153 51	23 43	23 43	.....	250 00	250 00	.....
Lumber	..	800 00	281 75	281 75	.....	47 00	47 00	.....	862 75	862 75	.....
Plumbing and gas fittings	..	500 00	339 85	339 85	.....	.....	.....	.....	485 29	485 29	.....
Paint and varnish	..	315 00	.....	.....	.....	337 51	337 51	.....	668 05	668 05	.....
Rope	..	50 00	167 59	121 99	45 60	.....	.....	.....	.....	.....	.....
Tools, wire cutters, etc	..	200 00	787 12	102 10	685 02	552 93	495 40	$57 53	264 32	264 32	.....
Tires, rubber and springs	..	750 00	117 94	117 94	.....	827 14	818 14	9 00	1,698 09	1,698 09	.....
Tinsmith supplies	..	330 00	519 55	169 20	350 35	.....	.....	.....	199 49	199 49	.....
Wire and cable	..	2,500 00	2,428 00	2,428 00	.....	.....	.....	.....	2,498 46	2,498 46	.....
Grate bars	..	300 00	28 50	28 50	.....	.....	.....	.....	.....	.....	.....
Valves for engines	..	100 00	.....	.....	.....	105 95	105 95	.....	150 75	150 75	.....
Wheelwrights' supplies	..	500 00	274 00	.....	274 00	15 00	15 00	.....	855 47	855 47	.....
Miscellaneous	..	25 00	6 75	.....	6 75	282 02	129 62	152 40	.....	.....	.....
Total	..	$8,350 00	$5,781 42	$4,266 19	$1,515 23	$2,220 65	$2,001 72	$218 93	$10,585 66	$10,585 66	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
New concrete floor, new plumbing, new roof, Engine Company 164	..	$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements, Engine Company 170	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs and replacements, Hose Company 3	..	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Emergency repairs	..	1,500 00	$312 00	$237 00	$75 00	$663 97	$663 97	.....	$1,447 01	$1,447 01	.....
Grate bars	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to heating plants	..	800 00	137 20	.....	137 20	.....	.....	.....	.....	.....	.....
New fire hose	..	.....	.....	.....	.....	5,700 00	.....	$5,700 00	.....	.....	.....
*Repairs to gas and electric lighting apparatus	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$11,600 00	$449 20	$237 00	$212 20	$6,363 97	$663 97	$5,700 00	$1,447 01	$1,447 01	.....

* Inserted by request of the Department of Water Supply, Gas and Electricity.

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Blankets, robes and horse sheets	..	$250 00	$478 40	.....	$478 40	$681 90	$385 40	$296 50	$43 21	$43 21	.....
Brushes, horse	..	200 00	98 65	$80 05	18 60	.....	.....	.....	.....	.....	.....
Boots, currycombs, whips, etc	..	150 00	28 44	.....	28 44	94 62	94 62	.....	8 00	8 00	.....
Carriage tops, etc	..	200 00	395 00	395 00	.....	20 00	18 00	2 00	.....	.....	.....
Fire extinguishers	..	300 00	266 67	55 47	211 20	211 20	.....	211 20	.....	.....	.....
Harness and harness hangers	..	1,000 00	1,474 14	307 92	1,166 22	124 62	124 62	.....	1,535 35	1,535 35	.....
Harness leather	..	100 00	13 45	.....	13 45	201 38	.....	201 38			
Harness springs	..	120 00	98 16	98 16	.....	.....	.....	.....			

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Croton hose, etc	..	300 00	738 53	.....	738 53	71 25	71 25	.....	160 10	160 10	.....
Ladders	..	.....	236 24	.....	236 24	70 80	45 60	25 20	499 32	499 32	.....
Machinery and engine parts	..	500 00	47 88	47 88	.....	.....	.....	.....	.....	.....	.....
Play pipes, nozzles and suctions	..	825 00	1,436 05	771 25	664 80	837 39	208 89	628 50	773 01	773 01	.....
Total	..	$3,945 00	$5,311 61	$1,755 73	$3,555 88	$2,313 16	$948 38	$1,364 78	$3,018 99	$3,018 99	.....

Title of Appropriation: Purchase of Furni ture and Fittings, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Furniture	..	$1,500 00	$3,073 36	$139 66	$2,933 70	$1,668 26	$677 59	$990 67	$1,948 07	$1,948 07	.....
Beds and bedding	..	3,000 00	1,216 35	495 00	721 35	3,305 67	890 05	2,415 62	398 13	398 13	.....
Linoleum, carpet, shades, etc	..	100 00	1,313 39	121 57	1,191 82	30 00	30 00	.....	.....	.....	.....
Total	..	$4,600 00	$5,603 10	$756 23	$4,846 87	$5,003 93	$1,597 64	$3,406 29	$2,346 20	$2,346 20	.....

Title of Appropriation: Purchase of Automobiles, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobile	..	.....	.....	.....	.....	$5,000 00	*$5,000 00	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	$5,000 00	*$5,000 00	.....	.....	.....	.....

* Included in Apparatus and Supplies of this year.

Title of Appropriation: Purchase of Horses, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horses	30	$9,000 00	$3,000 00	$3,000 00	.....	$8,625 00	$8,625 00	.....	$11,000 00	$11,000 00	.....
Total	30	$9,000 00	$3,000 00	$3,000 00	.....	$8,625 00	$8,625 00	.....	$11,000 00	$11,000 00	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Number of Horses.	Estimate for 1910. Per Horse. Quantity.	Estimate for 1910. Per Horse. Cost.	Estimate for 1910. Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	Expended, January 1, 1909, to June 30, 1909. From Appropriations.	Expended, January 1, 1909, to June 30, 1909. From Revenue Bonds.
Forage—								
Hay, at 82½ cents	586,920	134	4,380	$36 14	$4,842 09	.....	.....	.....
Oats, at $1.82½	538,080	..	4,015	73 27	9,819 96	.....	.....	.....
Straw, at $1.17½	146,730	..	1,095	12 87	1,724 08	.....	.....	.....
Bran, at $1.32½	55,920	..	417	5 53	740 94	.....	.....	.....
Oil meal, at $1.80	5,592	..	42	75	100 66	.....	.....	.....
Total Forage	.....	..	.....	$128 56	$17,227 73	$7,631 30	$7,148 39	$482 91
Horseshoeing	.....	..	.....	.....	3,600 00	1,792 50	1,792 50	.....
Total	.....	..	.....	$128 56	$20,827 73	$9,423 80	$8,940 89	$482 91

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Forage—						
Hay, at 82½ cents	.....	.....	.....	.....	.....	.....
Oats, at $1.82½	.....	.....	.....	.....	.....	.....
Straw, at $1.17½	.....	.....	.....	.....	.....	.....
Bran, at $1.32½	.....	.....	.....	.....	.....	.....
Oil meal, at $1.80	.....	.....	.....	.....	.....	.....
Total Forage	$15,243 03	$14,759 97	$483 06	$8,368 97	$8,368 97	.....
Horseshoeing	4,579 03	4,579 03	.....	6,000 00	6,000 00	.....
Total	$19,822 06	$19,339 00	$483 06	$14,368 97	$14,368 97	.....

Title of Appropriation: Hired Teams, Horses and Carts, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hired horses	..	.....	.....	.....	.....	$68 00	$66 00	$2 00	$236 00	$236 00	.....
Total	..	.....	.....	.....	.....	$68 00	$66 00	$2 00	$236 00	$236 00	.....

Title of Appropriation: Fuel, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal, anthracite, tons	1,200	$7,500 00	$2,825 65	$2,166 00	$659 65	$5,967 35	$5,709 00	$258 35	$7,690 18	$7,690 18	.....
Coal, cannel, tons	50	660 00	.....	.....	.....	677 50	677 50	.....	467 50	467 50	.....
Excelsior, hundredweight	50	75 00	15 00	15 00	.....	23 42	16 25	7 17	162 93	162 93	.....
Wood, sacks	1,176	764 40	97 50	97 50	.....	373 75	373 75	.....	800 00	800 00	.....
Total	..	$8,999 40	$2,938 15	$2,278 50	$659 65	$7,042 02	$6,776 50	$265 52	$9,120 61	$9,120 61	.....

Title of Appropriation: Telephone Service, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephones, rental of	..	$2,000 00	$869 06	$869 06	.....	$1,642 71	$1,642 71	.....	$1,353 24	$1,353 24	.....
Total	..	$2,000 00	$869 06	$869 06	.....	$1,642 71	$1,642 71	.....	$1,353 24	$1,353 24	.....

Title of Appropriation: Contingencies, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfares, postage and incidental expenses	..	$250 00	$55 75	$51 00	$4 75	$150 00	$150 00	.....	$407 54	$407 54	.....
Total	..	$250 00	$55 75	$51 00	$4 75	$150 00	$150 00	.....	$407 54	$407 54	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages, Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$267,200 00	$89,046 02	*$178,153 98	.666	$74,582 13	*$14,463 89	.162	*$192,617 87	.720
Budget allowance	65,000 00	77,265 00	12,265 00	.188	.....	.....	....	.....	....
Net Budget allowance	65,000 00	77,265 00	12,265 00	.188	.....	.....	....	.....	....
Revenue Bonds	21,355 00	.....	*21,355 00	1.00	.....	.....	....	.....	....
Total resources	$86,355 00	$77,265 00	*$9,090 00	.105	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
General supplies	$31,360 00	$4,228 32	$3,586 84	$641 48	$3,415 27	$1,111 71	$2,303 56
Materials for repairs and replacements by departmental labor	8,040 00	2,220 65	2,001 72	218 93	5,781 42	4,266 19	1,515 23
Repairs and replacements by contract or open order	5,000 00	6,363 97	663 97	5,700 00	449 20	237 00	212 20
Apparatus, machinery, vehicles, harness, etc., including care and storage	21,615 00	2,313 16	948 38	1,364 78	5,311 61	1,755 73	3,555 88
Purchase of furniture and fittings	*.....	5,003 93	1,597 64	3,406 29	5,603 10	756 23	4,846 87
Purchase of automobiles	.....	5,000 00	5,000 00	.....	.....	.....	.....
Purchase of horses	†.....	8,625 00	8,625 00	.....	3,000 00	3,000 00	.....
Forage, shoeing and boarding horses	‡.....	19,822 06	19,339 00	483 06	9,423 80	8,940 89	482 91
Hired teams, horses and carts	.....	68 00	66 00	2 00	.....	.....	.....
Fuel	9,000 00	7,042 02	6,776 50	265 52	2,938 15	2,278 50	659 65
Telephone service	2,000 00	1,642 71	1,642 71	.....	869 06	869 06	.....
Contingencies	250 00	150 00	150 00	.....	55 75	51 00	4 75
Total	$77,265 00	$62,479 82	$50,397 76	$12,082 06	$36,847 36	$23,266 31	$13,581 05

* Included in general supplies, 1909. † Included in apparatus, machinery, horses, etc., 1909. ‡ Included in apparatus, machinery, horses, etc., and general supplies, 1909.

Title of Appropriation: General Supplies, Borough of Queens, Volunteer System.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telegraph instruments	..	$150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire extinguisher charges	..	100 00	.....	.....	.....	$6 89	$6 89	.....	$321 75	$321 75	.....
Total	..	$250 00	.....	.....	.....	$6 89	$6 89	.....	$321 75	$321 75	.....

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor, Borough of Queens, Volunteer System.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Battery materials	..	$110 00	.....	.....	.....	.....	.....	.....	$875 33	$875 33	.....
Telegraph wire, etc.	..	700 00	.....	.....	.....	$136 85	$136 85	.....	1,132 52	1,132 52	.....
Cross-arms, etc.	..	.....	.....	.....	.....	.....	.....	.....	435 85	435 85	.....
Total	..	$810 00	.....	.....	.....	$136 85	$136 85	.....	$2,443 70	$2,443 70	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Borough of Queens, Volunteer System.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Emergency repairs to buildings	..	.....	.....	.....	.....	.....	.....	.....	$720 60	$720 60	.....
New fire hose	..	.....	.....	.....	.....	$2,970 00	.....	$2,970 00	.....	.....	.....
Total	..	.....	.....	.....	.....	$2,970 00	.....	$2,970 00	$720 60	$720 60	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, Borough of Queens, Volunteer System.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Harness and harness leather	..	.....	.....	.....	.....	.....	.....	.....	$791 00	$791 00	.....
Horse blankets	..	.....	.....	.....	.....	.....	.....	.....	185 52	185 52	.....
Play pipes and nozzles	..	.....	.....	.....	.....	.....	.....	.....	278 20	278 20	.....
Miscellaneous	..	.....	.....	.....	.....	.....	.....	.....	161 91	161 91	.....
Total	..	.....	.....	.....	.....	.....	.....	.....	$1,416 63	$1,416 63	.....

Title of Appropriation: Purchase of Horses, Borough of Queens, Volunteer System.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horses	10	$3,000 00	$1,500 00	$1,500 00	.....	.....	.....	.....	$5,500 00	$5,500 00	.....
Total	..	$3,000 00	$1,500 00	$1,500 00	.....	.....	.....	.....	$5,500 00	$5,500 00	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses, Borough of Queens, Volunteer System.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Forage—								
Hay, at 82 cents	297,840	68	4,380	$35 92	$2,442 29	.....	.....	.....
Oats, at $1.79	273,040	..	4,015	71 87	4,887 42	.....	.....	.....
Straw, at $1.20	74,460	..	1,095	13 14	893 52	.....	.....	.....
Bran, at $1.35	28,360	..	417	5 63	382 86	.....	.....	.....
Oil meal, at $1.90	2,836	..	42	79	53 88	.....	.....	.....
Total Forage	.....	..	.....	$127 35	$8,659 97	$4,956 80	$4,956 80	.....
Horseshoeing	.....	68	.....	.....	2,000 00	847 50	847 50	.....
Boarding horses	.....	..	.....	.....	.....	.....	.....	.....
Total	.....	..	.....	$127 35	$10,659 97	$5,804 30	$5,804 30	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Forage—						
Hay, at 82 cents	.....	.....	.....	.....	.....	.....
Oats, at $1.79	.....	.....	.....	.....	.....	.....
Straw, at $1.20	.....	.....	.....	.....	.....	.....
Bran, at $1.35	.....	.....	.....	.....	.....	.....
Oil meal, at $1.90	.....	.....	.....	.....	.....	.....
Total Forage	$11,701 63	$11,701 63	.....	$14,380 11	$14,380 11	.....
Horseshoeing	2,355 38	2,355 38	.....	3,968 25	3,968 25	.....
Boarding horses	407 11	407 11	.....	77 33	77 33	.....
Total	$14,464 12	$14,464 12	.....	$18,425 69	$18,425 69	.....

Title of Appropriation: Hired Teams, Horses and Carts, Borough of Queens, Volunteer System.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hired teams and wagons	..	$900 00	$342 00	$342 00	.....	$596 11	$596 11	.....	$894 83	$894 83	.....
Total	..	$900 00	$342 00	$342 00	.....	$596 11	$596 11	.....	$894 83	$894 83	.....

Title of Appropriation, Fuel, Borough of Queens, Volunteer System.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Coal, anthracite, tons	50	$300 00	$107 30	$107 30	.....	$259 55	$259 55	.....	$331 75	$331 75	.....
Coal, cannel, tons	10	140 00	24 00	24 00	.....	129 13	129 13	.....	13 75	13 75	.....
Total	..	$440 00	$131 30	$131 30	.....	$388 68	$388 68	.....	$345 50	$345 50	.....

Title of Appropriation: Contingencies, Borough of Queens, Volunteer System.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfares and incidental expenses	..	$200 00	$51 90	$51 90	.....	$159 56	$159 56	.....	$394 09	$394 09	.....
Total	..	$200 00	$51 90	$51 90	.....	$159 56	$159 56	.....	$394 09	$394 09	.....

Maintenance Volunteer System, Borough of Queens.

(Section 722 of the Greater New York Charter; Section 2, Chapter 281, Laws of 1899, and Section 1, Chapter 82, Laws of 1900.)

Estimate of Amounts Fixed by Law Proposed to be Paid for the Fiscal Year Beginning June 1, 1910.

Newtown.

Metropolitan Engine Company 12	$1,200 00	
Gooderson Engine Company	1,200 00	
Maspeth Engine Company	1,200 00	
Leona Chemical Engine Company	1,200 00	
Wandowenock Fire Hook and Ladder Company (operates steam fire engine)	1,200 00	
Woodside Hook and Ladder Company	1,000 00	
Maspeth Hook and Ladder Company	1,000 00	
Fearless Hook and Ladder Company	1,000 00	
Glendale Fire Hook and Ladder Company 9 (operates steam fire engine)	1,200 00	
Ivanhoe Fire Hook and Ladder Company	1,000 00	
Elmhurst Fire Hook and Ladder Company	1,000 00	
Pioneer Fire Hook and Ladder Company	1,000 00	
Glendale Park Hook and Ladder Company 13	1,000 00	
		$14,200 00
Allowed for 1909		$14,000 00
Estimate for 1910		14,200 00

Woodhaven.

Deraismes Engine Company 1	$1,200 00	
South Side Engine and Pump Company (operate hook and ladder)	1,000 00	
Americus Hook and Ladder Company	1,000 00	
Union Course Hook and Ladder Company	1,000 00	
Jones Hook and Ladder Company	1,000 00	
Woodhaven Hose Company	800 00	
Deraismes Hose Company	800 00	
Americus Hose Company	800 00	
Aqueduct Hose Company 4	800 00	
		$8,400 00
Allowed for 1909		$8,400 00
Estimate for 1910		8,400 00

Bayside.

Bayside Fire Engine Company	$1,200 00	
Enterprise Hook and Ladder Company	1,000 00	
		$2,200 00
Allowed for 1909		$2,200 00
Estimate for 1910		2,200 00

Hollis.

Hollis Hook and Ladder Company 1	$1,000 00	
Columbia Hose Company 1	800 00	
		$1,800 00
Allowed for 1909		$1,800 00
Estimate for 1910		1,800 00

Queens.

Queens Hook and Ladder Company 1	$1,000 00	
Queens Hose Company 2	800 00	
		$1,800 00
Allowed for 1909		$1,800 00
Estimate for 1910		1,800 00

Whitestone.

Engine and Hose Company 1 (operates hose wagon only)	$800 00	
Hook and Ladder Company 1	1,000 00	
Columbia Hose Company 1	800 00	
Indian Hose Company 2	800 00	
		$3,400 00
Allowed for 1909		$3,400 00
Estimate for 1910		3,400 00

Springfield.

Springfield Chemical Engine Company 1	$1,200 00	
St. Albans Fire Hook and Ladder Company	1,000 00	
Springfield Hose Company 1	800 00	
		$3,000 00
Allowed for 1909		$3,000 00
Estimate for 1910		3,000 00

Jamaica South.

Point Pleasant Hook and Ladder Company	$1,000 00
Allowed for 1909	$1,000 00
Estimate for 1910	1,000 00

Little Neck.

Active Hook and Ladder and Hose Company	$1,000 00
Allowed for 1909	$1,000 00
Estimate for 1910	1,000 00

Douglaston.

Douglaston Hose Company	$800 00
Allowed for 1909	$800 00
Estimate for 1910	800 00

Rosedale.

Rosedale Fire Hook and Ladder Company	$1,000 00	
Rosedale Chemical Fire Engine Company	1,200 00	
		$2,200 00
Allowed for 1909		$1,000 00
Estimate for 1910		2,200 00

Pleasant Point.

Pleasant Point Volunteer Pump and Hose Company	$800 00
Allowed for 1909	$800 00
Estimate for 1910	800 00

Black Stump.

Black Stump Hook and Ladder and Bucket Company 1	$1,000 00
Allowed for 1909	$1,000 00
Estimate for 1910	1,000 00

Creedmoor.

Creedmoor Hose Company	.....
Allowed for 1909	$800 00
Estimate for 1910	.....

Maintenance Volunteer System, Borough of Queens.

Recapitulation and Comparisons.

	Appropriation, 1909.	Estimate for 1910.
Newtown	$14,000 00	$14,200 00
Woodhaven	8,400 00	8,400 00
Bayside	2,200 00	2,200 00
Hollis	1,800 00	1,800 00
Queens	1,800 00	1,800 00
Whitestone	3,400 00	3,400 00
Springfield	3,000 00	3,000 00
Little Neck	1,000 00	1,000 00
Jamaica South	1,000 00	1,000 00
Douglaston	800 00	800 00
Rosedale	1,000 00	2,200 00
Pleasant Point	800 00	800 00
Black Stump	1,000 00	1,000 00
Creedmoor	800 00	.....
	$41,000 00	$41,600 00
Allowed for 1909		$41,000 00
Estimate for 1910		41,600 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Volunteer System, Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$76,086 00	$60,436 88	*$15,649 12	.205	$57,859 97	*$2,576 91	.042	*$18,226 03	.239
Budget allowance	66,600 00	60,000 00	*6,600 00	.100	.....	.....	....	.....	....
Net Budget allowance	66,600 00	60,000 00	*6,600 00	.100	.....	.....	....	.....	....
Revenue Bonds	1,000 00	3,000 00	2,000 00	2.00	.....	.....	....	.....	....
Total resources	$67,600 00	$63,000 00	*$4,600 00	.068	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
General supplies	$12,000 00	$6 89	$6 89	.....	.....	.....	.....
Materials for repairs and replacements by departmental labor	800 00	136 85	136 85	.....	.....	.....	.....
Repairs and replacements by contract or open order	.....	2,970 00	.....	*$2,970 00	.....	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	4,610 00	.....	.....	.....	.....	.....	.....
Purchase of horses	†.....	.....	.....	.....	$1,500 00	$1,500 00	.....
Forage, shoeing and boarding horses	‡.....	14,464 12	14,464 12	.....	5,804 30	5,804 30	.....
Hired teams, horses and carts	900 00	596 11	596 11	.....	342 00	342 00	.....
Fuel	440 00	388 68	388 68	.....	131 30	131 30	.....
Contingencies	250 00	159 56	159 56	.....	51 90	51 90	.....
Maintenance of volunteer system, section 722 of Charter	41,000 00	48,600 00	47,600 00	1,000 00	40,200 00	40,200 00	.....
Total	$60,000 00	$67,322 21	$63,352 21	$3,970 00	$48,029 50	$48,029 50	.....

* New fire hose. † Included in apparatus, machinery, etc., 1909. ‡ Included in general supplies, apparatus, machinery, etc., 1909.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Boroughs of Brooklyn and Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$815,016 00	$476,820 31	*$338,195 69	.414	$414,633 49	*$62,186 82	.13	*$400,382 51	.491
Budget allowance	353,600 00	428,615 00	75,015 00	.212	.....	.....	....	.....	....
Net Budget allowance	353,600 00	428,615 00	75,015 00	.212	.....	.....	....	.....	....
Revenue Bonds	154,005 00	78,000 00	*76,005 00	.493	.....	.....	....	.....	....
Total resources	$507,605 00	$506,615 00	*$990 00	.002	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
General supplies	$154,610 00	$15,121 85	$13,913 48	$1,208 37	$8,856 98	$3,322 96	$5,534 02
Materials for repairs and replacements by departmental labor	38,840 00	13,666 05	13,016 19	649 86	18,071 51	8,694 16	9,377 35
Repairs and replacements by contract or open order	35,000 00	52,562 73	4,418 23	48,144 50	62,077 17	2,935 98	59,141 19
Apparatus, machinery, vehicles, harness, etc., including care and storage	89,225 00	6,802 99	5,275 71	1,527 28	15,480 60	2,023 91	13,456 69
Purchase of furniture and fittings	.....	10,327 95	6,430 91	3,897 04	8,474 48	2,628 98	5,845 50
Purchase of automobiles	.....	5,000 00	5,000 00	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	1,769 60	1,701 57	68 03	422 35	308 35	114 00
Purchase of horses	.....	25,875 00	25,875 00	.....	10,500 00	10,500 00	.....
Forage, shoeing and boarding horses	.....	148,816 36	137,112 96	11,703 40	58,583 91	58,101 00	482 91
Hired teams, horses and carts	900 00	664 11	662 11	2 00	342 00	342 00	.....
Fuel	49,440 00	41,545 41	41,279 89	265 52	23,098 00	22,423 35	674 65
Telephone service	10,200 00	9,410 71	9,410 71	.....	4,730 56	4,730 56	.....
Contingencies	1,500 00	1,553 77	1,471 65	82 12	907 36	805 22	102 14
Special contract obligations	7,900 00	7,607 02	3,801 51	3,805 51	3,801 51	3,801 51	.....
Maintenance of volunteer system, section 722	41,000 00	48,600 00	47,600 00	1,000 00	40,200 00	40,200 00	.....
Total	$428,615 00	$389,323 55	$316,969 92	$72,353 63	$255,546 43	$160,817 98	$94,728 45

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Boroughs of Brooklyn and Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Payrolls.									
Budget estimate	$2,911,513 00	$2,925,254 80	$13,741 80	.004	$2,753,815 40	*$171,439 40	.058	*$157,697 60	.054
Budget allowance	2,548,385 50	2,709,645 00	161,259 50	.063	.....	.....	....	.....	....
Transfers—									
Dr.	41,630 00	.....	.....	....	.....	.....	....	.....	....
Cr.	41,630 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	2,548,385 50	2,709,645 00	161,259 50	.063	.....	.....	....	.....	....
Revenue Bonds	15,810 00	4,920 33	*10,889 67	.668	.....	.....	....	.....	....
Total resources	$2,564,195 50	$2,714,565 33	$150,369 83	.058	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$815,016 00	$476,820 31	*$338,195 69	.414	$414,633 49	*$62,186 82	.13	*$400,382 51	.491
Budget allowance	353,600 00	428,615 00	75,015 00	.212	.....	.....	....	.....	....
Net Budget allowance available	353,600 00	428,615 00	75,015 00	.212	.....	.....	....	.....	....
Revenue Bonds authorized	154,005 00	78,000 00	*76,005 00	.493	.....	.....	....	.....	....
Total resources	$507,605 00	$506,615 00	*$990 00	.002	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	*$2,714,565 33	$2,549,073 19	$2,540,881 33	$8,191 86	$1,305,767 56	$1,304,029 16	$1,738 02
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	428,615 00	340,723 55	269,369 92	71,353 63	215,346 43	120,617 98	94,728 45
Total	$3,143,180 33	$2,889,796 74	$2,810,251 25	$79,545 49	$1,521,113 99	$1,424,647 14	$96,466 47

* Includes $4,920.33 Revenue Bonds.

BOROUGHS OF BROOKLYN AND QUEENS.

Explanatory.

Reasons for increases in the number of employees and increases in salaries and wages on the several bureau payrolls:

Salaries compared with payrolls of June 30, 1909:

Office of Deputy Commissioner, Brooklyn and Queens—Increase, $4,962. One Bookkeeper, one Typewriter, one Clerk and one Cleaner, also increases in compensation for one Clerk, one Stenographer, one Assistant Superintendent of Buildings and one Messenger.

Bureau of Combustibles—Increase, $150. An increase in compensation for one Clerk.

Bureau of Fire Marshal—Increase, $1,500—One additional Assistant Fire Marshal.

Repair Shops—Increase, $8,031. One Bookkeeper, one Rubber Tire Repairer, one Letterer and Striper, one Wagon Painter, one Steamfitter, one Engineer (stationary), also one Wheelwright to Foreman Wheelwright with an increase of compensation.

Hospital and Training Stables—Increase, $912.50. One additional Stableman.

Fire Alarm Telegraph, Brooklyn and Queens—Increase, $500. One Telegraph Operator to Inspector in Charge of Brooklyn and Queens with an increase in compensation.

Bureau of Chief of Department, Brooklyn—Increase, $150. An increase in compensation for one Stenographer and Typewriter.

Engine and Hook and Ladder Companies, Brooklyn—Increase, $47,000. Thirty-five Firemen and advancements in grades (mandatory), $18,800.

Engine and Hook and Ladder Companies, Queens—Increase, $27,780. Three Foremen, three Assistant Foremen, four Engineers of Steamers and six Firemen; also for advancements in grades (mandatory), $5,400.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Payrolls.									
Budget estimate	$7,723,511 50	$7,448,259 80	*$275,251 70	.0357	$7,269,305 40	*$178,954 40	.024	*$454,206 10	.0588
Budget allowance	6,651,885 00	7,044,850 50	392,965 50	.059	.....	.....	....	.....	....
Transfers—									
Dr.	43,980 00	900 00	.....	....	.....	.....	....	.....	....
Cr.	43,980 00	900 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	6,651,885 00	7,044,850 50	392,965 50	.059	.....	.....	....	.....	....
Revenue Bonds	15,810 00	26,941 56	11,131 56	.704	.....	.....	....	.....	....
Total resources	$6,667,695 00	$7,071,792 06	$404,097 06	.0606	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$2,150,124 00	$1,134,354 46	*$1,015,769 54	.47	$963,250 62	*$171,103 84	.1508	*$1,186,873 38	.555
Budget allowance	831,600 00	994,715 00	163,115 00	.196	.....	.....	....	.....	....
Budget Transfers—									
Dr.	108 91	.....	.....	....	.....	.....	....	.....	....
Cr.	108 91	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	831,600 00	994,715 00	163,115 00	.196	.....	.....	....	.....	....
Revenue Bonds authorized	366,105 00	153,000 00	*213,105 00	.582	.....	.....	....	.....	....
Total resources	$1,197,705 00	$1,147,715 00	*$49,990 00	.0417	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$7,071,792 06	$6,638,385 10	$6,630,193 24	$8,191 86	$3,395,765 14	$3,386,110 25	$9,654 89
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	994,715 00	978,908 90	719,424 57	259,484 33	462,022 38	342,480 09	119,542 29
Total	$8,066,507 06	$7,617,294 10	$7,349,617 81	$267,676 19	$3,857,787 52	$3,728,590 34	$129,197 18

Recapitulation.

Boroughs of Manhattan, The Bronx, Richmond, Brooklyn and Queens.

	Estimate for 1910.	Allowed for 1909.	Increase.
Manhattan, Bronx and Richmond	$5,064,107 13	$4,923,326 73	$140,780 40
Brooklyn and Queens	3,168,448 89	3,143,180 33	25,268 56
Total	$8,232,556 02	$8,066,507 06	$166,048 96

The foregoing estimate, amounting to eight million two hundred and thirty-two thousand five hundred and fifty-six dollars and two cents ($8,232,556.02), is adopted as the sum which will be required for the expenses necessary for the administration of the Fire Department of The City of New York for the year 1910.

NICHOLAS J. HAYES, Fire Commissioner.

Headquarters, Fire Department, City of New York,
Nos. 157 and 159 East Sixty-seventh Street,
Borough of Manhattan, September 7, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to request that from the Departmental Estimate for 1910 of this Department, Fire Alarm Telegraph Bureau, Boroughs of Brooklyn and Queens, there be eliminated the position of Foreman Lineman and the provision of $1,000 asked therefor, and in lieu thereof the position of Messenger at $1,200 be substituted.

The reason for this request is that, while at a meeting of the Municipal Civil Service Commission held June 16, 1909, the application of this Department for the transfer of the incumbent of said position of Foreman Lineman to that of Messenger was granted, such transfer had not been actually made by me up to the time of the submission of the Departmental Estimate for 1910, and it is my desire that the proper financial provision in connection with the matter be made in the Budget for the ensuing year.

Respectfully,

NICHOLAS J. HAYES, Fire Commissioner.

MUNICIPAL EXPLOSIVES COMMISSION.

Headquarters Fire Department, City of New York,
Nos. 157 and 159 East Sixty-seventh Street,
Borough of Manhattan, August 16, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit herewith estimate of the sum which will be required for the expenses of the Municipal Explosives Commission for the year 1910.

Respectfully,

NICHOLAS J. HAYES, Commissioner.

MUNICIPAL EXPLOSIVES COMMISSION, EXPENSES OF.

Ordinance of the Board of Aldermen, Adopted May 13, 1902. Approved by the Mayor May 17, 1902.

Total expenditure from 1908 Budget appropriation account	$3,697 81	
Budget appropriation for 1908	4,000 00	
Budget appropriation for 1909	4,000 00	
Increase of estimate for 1909 over expenditures for 1908		$302 19
Increase of estimate for 1910 over appropriation for 1909		.....
Chargeable to the above appropriation—		
Four Commissioners, 80 meetings, at $10 each		$3,200 00
Miscellaneous expenses		800 00
		$4,000 00

The foregoing estimate, amounting to four thousand dollars ($4,000), is adopted as the sum which will be required for the expenses of the Municipal Explosives Commission for the year 1910.

NICHOLAS J. HAYES, Fire Commissioner, and Chairman (ex-officio).

DEPARTMENT OF BRIDGES.

Department of Bridges, City of New York,
Nos. 13 to 21 Park Row,
New York, September 2, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Complying with the resolution of the Board of Estimate and Apportionment, passed May 14, 1909, I herewith transmit to you copy of the estimate of expenditures for the year 1910 for the Department of Bridges.

Respectfully,

J. W. STEVENSON, Commissioner.

Department of Bridges of The City of New York,
Commissioner's Office, Park Row Building, Manhattan,
July 15, 1909.

To the Honorable the Board of Estimate and Apportionment of The City of New York:

Gentlemen—Your Honorable Board is respectfully requested to apportion, for the proper transaction of the business of the Department of Bridges of The City of New York for the year nineteen hundred and ten (1910), the following sums:

Schedule "A"— General Administration, Salaries	$68,300 00
Schedule "A-1"— General Administration, General Supplies	1,075 00
Schedule "A-2"— General Administration, Furniture and Fittings	450 00
Schedule "A-3"— General Administration, Contingencies	1,025 00
Schedule "A-4"— General Administration, Maintenance of Automobiles	4,500 00
Schedule "A-5"— General Administration, Telephone Service	4,000 00
Schedule "B"— Bridges over the Harlem River and in the Borough of Manhattan	312,475 04
Schedule "C"— Bridges over Newtown Creek and in the Borough of Queens	118,288 30
Schedule "D"— Bridges in the Boroughs of Brooklyn and Richmond	84,686 50
Schedule "E"— Bridges in the Borough of The Bronx	53,884 30
Schedule "F"— Maintenance and Operation of Queensboro Bridge	191,984 55
Schedule "G"— Maintenance and Operation of Manhattan Bridge	173,639 10
	$1,014,307 79

SCHEDULE "A."

Salaries, General Administration.

Total expenditures from 1908 Budget appropriation	$52,951 95	
Budget appropriation for 1909	55,250 00	
Estimate for 1910	68,300 00	
Increase of estimate for 1910 over expenditures for 1908		$15,048 05
Increase of estimate for 1910 over appropriation for 1909		12,750 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Commissioner	$7,500 00	1	Commissioner	$7,500 00	.....	.....
1	Deputy Commissioner	4,500 00	1	Deputy Commissioner	4,500 00	.....	.....
1	Secretary to Commissioner	4,000 00	1	Secretary to Commissioner	4,000 00	.....	.....
1	Chief Engineer	10,000 00	1	Chief Engineer	10,000 00	.....	.....
A1	Principal Assistant Engineer	4,500 00	A1	Principal Assistant Engineer	7,500 00	$3,000 00	.....
B1	Chief Clerk	3,000 00	B1	Chief Clerk	3,300 00	300 00	.....
1	Auditor	2,700 00	1	Auditor	2,700 00	.....	.....
C1	Bookkeeper	2,700 00	C1	Bookkeeper	3,000 00	300 00	.....
D1	Clerk	.....	D1	Clerk	2,700 00	2,700 00	.....
2	Clerks, at $1,950 each	3,900 00	2	Clerks, at $1,950 each	3,900 00	.....	.....
E2	Clerks, at $1,500 each	.....	E2	Clerks, at $1,500 each	3,000 00	3,000 00	.....
3	Stenographers and Typewriters	4,500 00	3	Stenographers and Typewriters	4,500 00	.....	.....
F1	Stenographer and Typewriter	.....	F1	Stenographer and Typewriter	1,500 00	1,500 00	.....
G2	Messengers	3,600 00	G2	Messengers	3,000 00	600 00	.....
1	Messenger	1,200 00	1	Messenger	1,200 00	.....	.....
H1	Photographer	.....	H1	Photographer	1,200 00	1,200 00	.....
I1	Automobile Engineman	.....	I1	Automobile Engineman	1,500 00	1,500 00	.....
2	Automobile Enginemen	2,400 00	2	Automobile Enginemen	2,400 00	.....	.....
J1	Telephone Operator	750 00	J1	Telephone Operator	900 00	150 00	.....
	Total	$55,250 00		Total	$68,300 00	$14,250 00	.....

A This is requested to make salary commensurate with duties.

B This is recommended because of increased work of supervision in Department, due to operation of more large bridges and the great amount of extra detail necessitated by new system of accounting, etc. This has all been accomplished without increase in the size of the Department's clerical staff. The incumbent is an employee of over nineteen years' experience in the City's service.

C The accounting and bookkeeping systems recently installed have caused an increase of at least 100 per cent. in the work of this position. The incumbent is an old experienced bookkeeper, and his services are well worth the additional amount recommended.

D This is an apparent increase only. A Clerk who held this grade resigned in 1908. The Clerk to be assigned to this place is an old employee of the City who is on the roll of the New York and Brooklyn Bridge, but whose services are general to the Department, and should be paid on General Administration. There will be no additional expense to the City.

E This is no increase in expense to the City, the intention being simply to transfer two men from the roll of the New York and Brooklyn Bridge to the General Administration payroll, their services being of a general character.

F This increase is apparent only except in the matter of $300. There exists a vacancy (not appearing on June payroll) of a Stenographer and Typewriter at $1,200 on General Administration roll. A Stenographer and Typewriter who is paid on the New York and Brooklyn Bridge payroll has been transferred to the main office. His salary and grade is $1,500. By allowing this apparent increase in this appropriation the City is saving $1,200 per annum, because his name will be taken off the Brooklyn Bridge payroll and placed on this roll at his present salary, thus wiping out the $1,200 place allowed in the Budget for 1909.

G This $600 increase for two Messengers is to pay the salaries of present incumbents. They were paid at the rate of $1,200 each on June payroll. The Board of Estimate and Apportionment and the Board of Aldermen fixed these salaries at $1,500 each on July 2, 1909, and they are now paid at that rate.

H The position of Photographer appeared in every General Administration Budget down to and including 1908. It was cut out of the 1909 appropriation because the position was vacant in June, 1908, on account of the death of the former incumbent. The Civil Service Commission having since examined the present Photographer, and he being duly appointed, it is necessary to re-establish this position and provide for it by this appropriation.

I Increase of $300 in pay of one incumbent by the action of the Board of Estimate and Apportionment and the Board of Aldermen in fixing salary at $1,500 on July 2, 1909; $1,200 to provide one extra Auto Engineman to comply with Civil Service requirements, such extra position having been established by the Board of Estimate and Apportionment and the Board of Aldermen on July 2, 1909.

J Increase of $150 for Telephone Operator. This is requested in order that the incumbent may be paid at the rate prevailing for this position in the majority of the City Departments.

SCHEDULE "A-1."

General Supplies.

Total expenditures, Budget appropriation account, 1908	$1,268 49	
Budget appropriation for 1909	1,000 00	
Estimate for 1910	1,525 00	
Increase of 1910 estimate over expenditures for 1908		$256 51
Increase of 1910 estimate over 1909 appropriation		525 00

	1910. Estimate.	1908. Expenditures.	1910 Estimate Compared with 1908 Expenditures. Increase.	Decrease.
Ice	$150 00	$124 80	$25 20	.....
Toilet supplies	125 00	120 00	5 00	.....
Bottled water	150 00	144 00	6 00	.....
Technical books	300 00	280 60	19 40	.....
Typewriters' supplies and repairs	150 00	100 06	49 94	.....
Rubber stamps	50 00	49 55	45	.....
Photographic supplies	150 00	.....	150 00	.....
Total	$1,075 00	$819 01	$255 99	.....
*SCHEDULE "A-2."				
Furniture and fittings	450 00	449 48	52	.....
Total	$1,525 00	$1,268 49	$256 51	.....

* Segregated under General Supplies in previous years.

SCHEDULE "A-3."

Contingencies.

Total expenditures, Budget appropriation account, 1908	$912 24	
Budget appropriation for 1909	800 00	
Estimate for 1910	1,025 00	
Increase of 1910 estimate over expenditures for 1908		$112 76
Increase of 1910 estimate over 1909 appropriation		225 00

	1910. Estimate.	1908. Expenditures.	1910 Estimate Compared with 1908 Expenditures. Increase.	Decrease.
Postage	$300 00	$258 90	$41 10	.....
Carfare	120 00	106 47	13 53	.....
Telegrams	30 00	25 70	4 30	.....
Newspapers	150 00	130 43	19 57	.....
Press clippings	250 00	232 83	17 17	.....
Legislative index	125 00	125 00	.....	.....
Expressage	10 00	6 91	3 09	.....
Miscellaneous	40 00	26 00	14 00	.....
Total	$1,025 00	$912 24	$112 76	.....

SCHEDULE "A-4."

Maintenance of Automobiles.

Expenditures segregated in 1908, under following:

Harlem River Bridges	$1,392 89	
Newtown Creek and Queens Bridges	459 75	
Boroughs of Brooklyn and Richmond Bridges	1,360 18	
Borough of The Bronx Bridges	971 27	
		$4,184 09

Summary.

Cleaning	$565 00	
Labor repairs	1,023 60	
Supplies	2,595 49	
		$4,184 09
1910 estimate		$4,500 00

SCHEDULE "A-5."

Telephone Service.

Estimate for 1910	$4,000 00
Budget appropriation for 1909	3,000 00
Expenditures for 1908	2,584 31

Expenditures.

	1908.	*First Half of 1909.	Estimate for 1910.
For telephone service	$2,584 31	$545 20	$4,000 00

* Bills for second quarter of 1909 not received.

Increase of estimate for 1910 over total expenditures for 1908	$1,415 69
Increase of estimate for 1910 over appropriation for 1909	1,000 00

Increase due to increased work in the Department and to extension of service on Queensboro Bridge, also for operation of Manhattan Bridge.

SCHEDULE "B."

Bridges Over the Harlem River and in the Borough of Manhattan.

Total expenditures, Budget appropriation account, 1908		$278,554 15
Budget appropriation for 1909—		
Salaries	$92,000 00	
Wages	145,313 34	
Supplies and repairs	68,800 00	
		309,113 34
Estimate for 1910—		
Salaries	$94,150 00	
Wages	150,057 60	
Supplies and repairs	68,267 44	
		$312,475 04
Increase of estimate for 1910 over expenditures for 1908		33,920 89
Increase of estimate for 1910 over appropriation for 1909		3,361 70

SCHEDULE "B."

Salaries, Bridges Over the Harlem River.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Assistant Engineer	$5,000 00	1	Assistant Engineer	$5,000 00	.....	.....
1	Assistant Engineer	2,400 00	1	Assistant Engineer	2,400 00	.....	.....
A1	Clerk	.....	A1	Clerk	1,500 00	$1,500 00	.....
1	Messenger	1,200 00	1	Messenger	1,200 00	.....	.....
1	Foreman Laborer	2,150 00	1	Foreman Laborer	2,150 00	.....	.....
4	Foremen Laborers	6,000 00	4	Foremen Laborers	6,000 00	.....	.....
2	Foremen Laborers	3,600 00	2	Foremen Laborers	3,600 00	.....	.....
B1	Foreman Bridge Mechanic	1,500 00	B1	Foreman Bridge Mechanic	1,800 00	300 00	.....
1	Foreman Carpenter	1,500 00	1	Foreman Carpenter	1,500 00	.....	.....
1	Foreman Painter	1,500 00	1	Foreman Painter	1,500 00	.....	.....
6	Bridge Keepers	5,400 00	6	Bridge Keepers	5,400 00	.....	.....
69	Bridge Tenders	62,100 00	69	Bridge Tenders	62,100 00	.....	.....
	Total	$92,350 00		Total	$94,150 00	$1,800 00	.....

A The clerical work of this Division is too heavy to be done by the Engineer in Charge, the new system of cost accounting having largely increased it. The Board of Estimate and Apportionment adjusted the Budget for the current year in June and provided for a Clerk at $1,500, and one will shortly be appointed.

B It is proposed to give the increase to the present Foreman Bridge Mechanic in consideration of his duties and responsibilities. This is the only title of its kind in the Department. Foremen doing similar work get $1,800 per annum or more.

SCHEDULE "B."

Wages, Bridges Over the Harlem River.

No	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
D21	Enginemen	$34,398 52	D21	Enginemen	$35,154 00	$755 48	.....
18	Stokers	19,656 00	18	Stokers	20,088 00	432 00	.....
2	Oilers	2,184 00	2	Oilers	2,190 00	6 00	.....
12	Bridge Mechanics	13,728 00	12	Bridge Mechanics	16,473 60	2,745 60	.....
A1	Machinist	.....	A1	Machinist	1,287 00	1,287 00	.....
1	Blacksmith	1,287 00	1	Blacksmith	1,287 00	.....	.....
4	Carpenters	4,290 00	4	Carpenters	5,720 00	1,430 00	.....
1	Ship Carpenter	.....	1	Ship Carpenter	1,430 00	1,430 00	.....
1	Cabinetmaker	1,144 00	1	Cabinetmaker	1,144 00	.....	.....
2	Wiremen	3,276 00	2	Wiremen	3,285 00	9 00	.....
2	Linemen	3,276 00	2	Linemen	3,285 00	9 00	.....
21	Painters	17,056 00	21	Painters	24,024 00	6,968 00	.....
3	Machinist's Helpers	1,716 00	3	Machinist's Helpers	2,574 00	858 00	.....
1	Mechanic's Helper	1,950 00	1	Mechanic's Helper	858 00	.....	$1,092 00
E1	Blacksmith's Helper	.....	E1	Blacksmith's Helper	858 00	858 00	.....
B5	Drivers	2,470 00	B5	Drivers	3,800 00	1,330 00	.....
C35	Laborers	24,597 04	C35	Laborers	26,600 00	2,002 96	.....
	Total	$131,028 56		Total	$150,057 60	$20,121 04	$1,092 00

A A man trained and skillful in the use of the lathe and other machines is needed in the shop of this Division.

B There are six horses and three Drivers in this Division, and it will be more economical to employ two additional Drivers than to take other men—sometimes higher priced men—off their regular work to drive the horses. Also suggest that all Drivers be put on the same basis of pay, viz., $2.50 per day.

C The increasing travel over Harlem River bridges adds to the work of keeping them up to their usual standard of cleanliness, and three additional men are asked for that purpose.

D To provide for vacations in accordance with the law passed this year.

E The Blacksmith has no regular Helper, and the promptness and economy with which work is turned out from the shop would be much increased by the appointment of a Blacksmith's Helper.

SCHEDULE "B."

Supplies and Repairs, Bridges Over the Harlem River.

General Supplies—		
Oils and lubricants, waste	$1,000 00	
Electric supplies	1,377 43	
Cleaning supplies	1,710 75	
Ice	268 26	
Towel supplies	12 00	
		$4,368 44
Materials for Repairs and Replacements by Departmental Labor—		
Castings	$566 00	
Hardware	3,400 00	
Paints and oils	5,000 00	
Brick and cement	432 00	
Stone, gravel, sand	306 00	
Asphalt blocks	375 00	
Lumber	4,000 00	
Structural steel, etc	1,500 00	
Pipe and fittings	540 00	
Rope	75 00	
Tools, etc.	777 00	
Glass	22 00	
Gears, shafting	312 00	
Miscellaneous	260 00	
		17,565 00
Repairs and Replacements by Contract or Open Order—		
Repairs to engines and boilers	$1,106 00	
Dock, fender piles	1,000 00	
Asphalt pavement	25,000 00	
		27,106 00
Apparatus, Machinery, Vehicles, Horses; Equipment—		
Repairs to harness	$250 00	
Repairs to carts and wagons	300 00	
New machinery	700 00	
		1,250 00
Forage, Shoeing and Boarding Horses—		
Board of horses	$2,310 00	
Shoeing	300 00	
		2,610 00
Fuel—		
Coal	$8,989 00	
Wood	32 00	
		9,021 00
Contingencies—		
Carfare	$242 00	
Freight, express, cartage	10 00	
Postage	30 00	
Miscellaneous	25 00	
Telephone, telegrams	40 00	
		347 00
Snow Removal—		
Labor	$3,000 00	
Carts	3,000 00	
		6,000 00
Total		$68,267 44

SCHEDULE "C."

Bridges Over Newtown Creek and in the Borough of Queens.

Total expenditures, Budget appropriation account, 1908		$111,379 75
Budget Appropriation for 1909—		
Salaries	$69,550 00	
Wages	33,934 10	
Supplies and repairs	16,900 00	
		120,384 10
Estimate for 1910—		
Salaries	$68,200 00	
Wages	34,588 30	
Supplies and repairs	15,500 00	
		118,288 30
Increase of estimate for 1910 over expenditures for 1908		6,908 55
Decrease of estimate for 1910 over appropriation for 1909		2,095 80

Salaries, Bridges Over Newtown Creek and in the Borough of Queens.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Assistant Engineer	$5,000 00	1	Assistant Engineer	$5,000 00	.....	.....
1	Clerk	2,250 00	1	Clerk	2,250 00	.....	.....
1	Foreman	2,000 00	1	Foreman	2,000 00	.....	.....
1	Foreman Laborer	1,500 00	1	Foreman Laborer	1,500 00	.....	.....
1	Foreman Painter and Rigger	1,800 00	1	Foreman Painter and Rigger	1,800 00	.....	.....
A1	Stationary Engineman (1910 per diem)	1,500 00	A1	Stationary Engineman (1910 per diem)	.....	.....	$1,500 00
5	Foremen Bridge Tenders	4,500 00	5	Foremen Bridge Tenders	4,500 00	.....	.....
B4	Bridge Keepers	3,600 00	B4	Bridge Keepers	4,800 00	$1,200 00	.....
50	Bridge Tenders	45,000 00	50	Bridge Tenders	45,000 00	.....	.....
C3	Bridge Tenders (six months each, for Hunters Point Bridge, to be opened about July 1, 1910)	.....	C3	Bridge Tenders (six months each, for Hunters Point Bridge, to be opened about July 1, 1910)	1,350 00	1,350 00	.....
	Total	$67,150 00		Total	$68,200 00	$2,550 00	$1,500 00

A Reduction—The only Engineman in the Department not on per diem basis. It is proposed to pay him on wages at the regular rate of $4.50 per day.
B No Increase—One Keeper resigned and place was vacant, as per June payroll. Four Bridge Keepers are required in this division.
C Three Bridge Tenders at Hunters Point Avenue Bridge for six months each. Bridge out of commission. This force will be required from about July 1, 1910.

Wages, Bridges Over Newtown Creek and in the Borough of Queens.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
AD2	Enginemen	.....	AD2	Enginemen	$3,348 00	$3,348 00	.....
3	Machinists	$4,212 00	3	Machinists	4,216 50	4 50	.....
2	Bridge Mechanics	2,995 20	2	Bridge Mechanics	2,995 20	.....	.....
2	Riveters	4,492 80	2	Riveters	2,745 00	.....	$1,747 20
1	Assistant Foreman Carpenter	1,657 76	1	Assistant Foreman Carpenter	1,430 00	.....	227 76
1	Carpenter	1,430 00	1	Carpenter	1,430 00	.....	.....
3	Ship Carpenters	4,290 00	3	Ship Carpenters	4,290 00	.....	.....
B6	Painters	5,668 00	B6	Painters	6,864 00	1,196 00	.....
1	Inspector (Electrical)	1,456 00	1	Inspector (Electrical)	1,642 50	186 50	.....
1	Machinists' Helper	702 00	1	Machinists' Helper	858 00	156 00	.....
C5	Laborers	3,510 00	C5	Laborers	4,768 50	1,258 50	.....
	Total	$30,413 76		Total	$34,588 30	$6,149 50	$1,974 96

A One Engineman in place of a Riveter heretofore acting. In order to comply with Civil Service requirements the Board of Estimate and Apportionment adjusted this appropriation in July, 1909, and an Engineman has been duly assigned to this place and the Riveter transferred to another division. One Engineman from annual salary of $1,500 to $4.50 per day. (See Note A, Salaries.)
B Apparent increase according to June payroll. Six Painters allowed for year 1909, and six asked for 1910.
C Apparent increase according to June payroll. Five Laborers allowed for year 1909, and five asked for 1910.
D In order to comply with vacation law passed this year.

Bridges Over Newtown Creek and in the Borough of Queens.

	Estimate for 1910.	
General Supplies—		
Cleaning supplies	$200 00	
Electrical supplies	500 00	
Office supplies	100 00	
Engineers' supplies	75 00	
Oils and lubricants	150 00	
Cotton waste, etc.	75 00	
Ice	90 00	
Salt	40 00	
Water supply	20 00	
Miscellaneous	100 00	
		$1,350 00
Materials for Repairs and Replacements by Departmental Labor—		
Structural steel	$700 00	
Lumber	1,600 00	
Paints and oils	500 00	
Hardware	500 00	
Pipe and fittings	150 00	
Stone, sand, etc	100 00	
Tools	250 00	
Castings	1,000 00	
Miscellaneous	200 00	
		5,000 00
Repairs and Replacements by Contract or Open Order—		
Repairs to structure	$3,000 00	
Repairs to sidewalks	500 00	
Repairs to granite block	500 00	
Repairs to asphalt	1,200 00	
Miscellaneous	200 00	
		5,400 00
Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage—		
Repairs to harness	$50 00	
Repairs to wagons, etc.	50 00	
		100 00
Forage, Shoeing and Boarding Horses—		
Board and Care of Horses	$360 00	
Horseshoeing	100 00	
Miscellaneous	40 00	
		500 00
	Estimate for 1910.	
Hired teams, horses and carts		900 00
Fuel—		
Coal		150 00
Contingencies—		
Carfare	$400 00	
Postage	50 00	
Miscellaneous	150 00	
		600 00
Emergency Snow Removal—		
Labor	$750 00	
Carts	750 00	
		1,500 00
Total		$15,500 00

SCHEDULE "D."

Bridges in the Boroughs of Brooklyn and Richmond.

Total expenditures, Budget appropriation account, 1908		$77,654 06
Budget Appropriation for 1909—		
Salaries	$49,145 00	
Wages	19,239 60	
Supplies and repairs	20,177 50	
		88,562 10
Estimate for 1910—		
Salaries	$51,745 00	
Wages	9,511 50	
Supplies and repairs	23,430 00	
		84,686 50
Increase of estimate for 1910 over expenditures for 1908		7,032 44
Decrease of estimate for 1910 over appropriation for 1909		3,875 60

Salaries, Bridges in the Boroughs of Brooklyn and Richmond.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
A1	Assistant Engineer	$3,000 00	A 1	Assistant Engineer	$3,500 00	$500 00	.....
1	Chief Clerk	2,550 00	1	Chief Clerk	2,550 00	.....	.....
1	Foreman	2,000 00	1	Foreman	2,000 00	.....	.....
1	Foreman Riveter	1,800 00	1	Foreman Riveter	1,800 00	.....	.....
1	Foreman Painter	1,500 00	1	Foreman Painter	.....	.....	$1,500 00
1	Foreman Bridge Tender	900 00	1	Foreman Bridge Tender	900 00	.....	.....
9	Bridge Keepers	10,800 00	9	Bridge Keepers	10,800 00	.....	.....
1	Bridge Keeper	1,095 00	1	Bridge Keeper	1,095 00	.....	.....
3	Bridge Keepers	2,700 00	3	Bridge Keepers	2,700 00	.....	.....
1	Bridge Keeper	600 00	1	Bridge Keeper	600 00	.....	.....
B28	Bridge Tenders	24,300 00	B28	Bridge Tenders	25,200 00	900 00	.....
1	Bridge Tender	600 00	1	Bridge Tender	600 00	.....	.....
		$51,845 00			$51,745 00	$1,400 00	$1,500 00

A This is requested to make salary commensurate with duties and to restore it to amount formerly paid for this position.
B Request for one additional Bridge Tender at $900 per annum. At present there is no man on Union Street Bridge from 8 p. m. to 4 a. m. This bridge should be manned at all hours to permit of the passage of fireboats.

Wages, Bridges in the Boroughs of Brooklyn and Richmond.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
3	Enginemen	$4,914 00	A 3	Enginemen	$5,022 00	$108 00	.....
1	Oiler	1,095 00	1	Oiler	1,095 00	.....	.....
1	Lineman	1,638 00	1	Lineman	1,642 50	4 50	.....
1	Bridge Mechanic	1,248 00	B 1	Bridge Mechanic	1,752 00	504 00	.....
2	Painters	2,288 00	2	Painters	.....	.....	$2,288 00
		$11,183 00			$9,511 50	$616 50	$2,288 00

A To provide for vacations, in accordance with law passed this year.
B Apparent increases, owing to time appearing in June payroll.

Bridges in the Boroughs of Brooklyn and Richmond.

	Estimate for 1910.	
General Supplies—		
Cleaning supplies	$175 00	
Electrical supplies	250 00	
Office supplies	250 00	
Oils and lubricants	75 00	
Cotton waste, etc	80 00	
Engine room supplies	50 00	
Miscellaneous	150 00	
		$1,080 00

	Estimate for 1910.	
Material for Repairs and Replacements by Departmental Labor—		
Brick and cement	$50 00	
Structural steel and iron	500 00	
Lumber	1,000 00	
Paints and oils	1,500 00	
Hardware	900 00	
Pipe and fittings	150 00	
Rope	50 00	
Stone, sand, etc	50 00	
Tools	75 00	
Glass	25 00	
Castings	400 00	
Miscellaneous	500 00	
		5,200 00
Repairs and Replacements by Contract or Open Order—		
Block pavement	$800 00	
Asphalt pavement	200 00	
Plank pavement	5,000 00	
Structural repairs by contract, open order	7,000 00	
Machinery	2,000 00	
Repairs to machines	500 00	
		15,500 00
Maintenance of Automobiles, including Equipment, Care and Storage—		
Automobiles		900 00
Fuel—		
Coal		150 00
Contingencies—		
Carfare	$450 00	
Postage	50 00	
Expressage, cartage, etc	25 00	
Telephones, telegrams	25 00	
Miscellaneous	100 00	
		650 00
		$23,430 00

SCHEDULE "E."

BOROUGH OF THE BRONX.

Total expenditures, Budget appropriation account, 1908		$37,905 84
Budget Appropriation for 1909—		
Salaries	$27,200 00	
Wages	7,897 50	
Supplies and repairs	7,800 00	
		42,897 50
Estimate for 1910—		
Salaries	$28,200 00	
Wages	14,358 80	
Supplies and repairs	11,325 50	
		53,884 30
Increase of estimate for 1910 over expenditures for 1908		15,978 46
Increase of estimate for 1910 over appropriation for 1909		10,986 80

Salaries, Bridges in the Borough of The Bronx.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
1	Assistant Engineer	$3,500 00	A 1	Assistant Engineer	$4,000 00	$500 00	.....
1	Foreman	1,500 00	B 1	Foreman	2,000 00	500 00	.....
1	Foreman Laborer	1,500 00		Foreman Laborer	1,500 00	.....	.....
23	Bridge Tenders	19,800 00	C23	Bridge Tenders	20,700 00	900 00	.....
		$26,300 00			$28,200 00	$1,900 00	.....

A It is proposed to increase the salary of the Assistant Engineer in charge of the Borough of The Bronx to $4,000 per year, in order to equalize his compensation proportionately with that received by the Engineers in charge of the other divisions of the Department.

B It is proposed to raise the salary of the General Foreman to $2,000 per year, in order to equalize his compensation with that received by the men of his title in the other Boroughs.

C Apparent increase of one Bridge Tender, according to June payroll. One Tender died in May, 1909. One to take his place was duly appointed on July 1, 1909.

Wages, Bridges in the Borough of The Bronx.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
1	Lineman	$1,404 00	1	Lineman	$1,287 00	.....	$117 00
1	Carpenter	.....	A 1	Carpenter	1,430 00	$1,430 00	.....
1	Riveter	.....	A 1	Riveter	1,372 80	1,372 80	.....
1	Painter	.....	A 1	Painter	1,144 00	1,144 00	.....
10	Laborers	5,421 00	A10	Laborers	9,125 00	3,704 00	.....
		$6,825 00			$14,358 80	$7,650 80	$117 00

A The increase in the number of men in the Wages schedule is due to the fact that since the 1909 Budget became available the former practice of transferring mechanics temporarily from other divisions as the work demanded is no longer possible. Formerly men from the Harlem River gang were employed as required and were paid for Bronx work on Bronx payrolls. At present even the smallest repairs must be done by outside concerns. It is hoped that the proposed increase in force will take care of ordinary maintenance and small repairs. A Bridge Mechanic was allowed for in the Budget for 1908, but no appointment was made. A Riveter is asked for in 1910 in place of the Bridge Mechanic, as the title of Bridge Mechanic no longer exists in the Civil Service classification.

BOROUGH OF THE BRONX.

	Estimate for 1910.	
General Supplies—		
Cleaning supplies	$100 00	
Electrical supplies	300 00	
Office supplies	60 00	
Oils and lubricants	200 00	
Cotton waste, etc	25 00	
Engine room supplies	150 00	
Miscellaneous	60 00	
		$895 00
Material for Repairs and Replacements by Departmental Labor—		
Asphalt blocks	$350 00	
Brick and cement	50 00	
Structural steel and iron	100 00	
Lumber	1,823 50	
Paints and oils	550 00	
Hardware	150 00	
Pipe and fittings	25 00	
Rope	50 00	
Stone, sand, etc	100 00	
Tools	150 00	
Glass	10 00	
Castings	50 00	
Miscellaneous	100 00	
		3,508 50
Hired teams, carts and horses		192 00
Repairs and Replacements by Contract or Open Order--		
Asphalt pavement	$1,697 50	
Block pavement	.....	
Macadam pavement	1,012 50	
Structural repairs and replacements	1,200 00	
Painting structures	.....	
Machinery repairs and replacements	500 00	
Repairs and replacements to plank roadways	.....	
		4,410 00

Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage—	Estimate for 1910.	
Board and care of horse, horseshoeing and feed	$350 00	
Repairs to harness	50 00	
Repairs to wagons and carts	100 00	
Machinery	125 00	
Repairs to machines	.....	
Automobiles, launch and boat	500 00	
Miscellaneous	100 00	
		1,225 00
Fuel—		
Coal and wood		200 00
Contingencies—		
Carfares	$800 00	
Postage	15 00	
Expressage, cartage, etc	15 00	
Telephone calls, telegrams, etc	40 00	
Miscellaneous	25 00	
		895 00
		$11,325 50

SCHEDULE "F."

QUEENSBORO BRIDGE.

Opened to Public Use March 30, 1909.

Budget Appropriation for 1909—		
Salaries	$45,010 00	
Wages	71,841 60	
Supplies and repairs	54,000 00	
		$170,851 60
Estimate for 1910—		
Salaries	$51,955 00	
Wages	80,409 55	
Supplies and repairs	59,620 00	
		191,984 55
Increase of estimate for 1910 over appropriation for 1909		$21,132 95

Salaries, Queensboro Bridge.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Engineer in Charge	$5,000 00	1	Engineer in Charge	$5,000 00	.....	.....
1	Assistant Engineer	3,500 00	1	Assistant Engineer	3,500 00	.....	.....
B1	Transitman	.....	B1	Transitman	1,800 00	$1,800 00	.....
AB1	Rodman	.....	AB1	Rodman	1,050 00	1,050 00	.....
AB1	Clerk	.....	AB1	Clerk	1,500 00	1,500 00	.....
1	Stenographer and Typewriter	1,200 00	1	Stenographer and Typewriter	1,200 00	.....	.....
1	Messenger	1,200 00	1	Messenger	1,200 00	.....	.....
1	Telephone Operator	750 00	1	Telephone Operator	750 00	.....	.....
B1	Storekeeper	.....	B1	Storekeeper	1,200 00	1,200 00	.....
AB2	Structural Steel Draughtsmen	.....	AB2	Structural Steel Draughtsmen	3,600 00	3,600 00	.....
AB2	Steel Inspectors	.....	AB2	Steel Inspectors	3,300 00	3,300 00	.....
2	Foremen Laborers	3,600 00	2	Foremen Laborers	3,600 00	.....	.....
1	Foreman Riveter	1,800 00	1	Foreman Riveter	1,800 00	.....	.....
B1	Foreman Painter	.....	B1	Foreman Painter	1,800 00	1,800 00	.....
B1	Foreman Carpenter	.....	B1	Foreman Carpenter	1,800 00	1,800 00	.....
B9	Bridge Keepers	6,760 00	B9	Bridge Keepers	9,855 00	1,095 00	.....
B6	Bridge Keepers	7,200 00	B6	Bridge Keepers	5,400 00	.....	$1,800 00
A4	Bridge Tenders	.....	A4	Bridge Tenders	3,600 00	3,600 00	.....
	Total	$33,010 00		Total	$51,955 00	$20,745 00	$1,800 00

General Note—This large structure was only opened for public use on March 30, and the necessary force to properly maintain it has not yet been fully organized, but is being gradually brought into proper shape as experience manifests the necessity in each case.

A These positions were allowed in the appropriation for the present year, but had not been filled at the time of the June payroll. They are absolutely needed and appointments thereto will probably be made shortly. They should be allowed for 1910.

B These new positions will be needed and should be provided for.

Wages, Queensboro Bridge.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
A11	Riveters	$6,864 00	A11	Riveters	$15,100 00	$8,236 80	.....
A2	Wiremen	1,316 12	A2	Wiremen	3,285 00	1,968 88	.....
A4	Carpenters	1,430 00	A4	Carpenters	5,720 00	4,290 00	.....
A10	Painters	4,576 00	A10	Painters	11,440 00	6,864 00	.....
A1	Blacksmith	.....	A1	Blacksmith	1,287 00	1,287 00	.....
A1	Blacksmith's Helper	.....	A1	Blacksmith's Helper	858 00	858 00	.....
B5	Elevator Attendants	.....	B5	Elevator Attendants	5,018 75	5,018 75	.....
A40	Laborers	12,779 00	A40	Laborers	30,400 00	17,621 00	.....
B6	Watchmen	.....	B6	Watchmen	4,380 00	4,380 00	.....
B4	Cleaners	.....	B4	Cleaners	2,920 00	2,920 00	.....
	Total	$26,965 12		Total	$80,409 55	$53,444 43	.....

A These positions were allowed in the appropriation for 1909, but had not been completely filled at the time of June payroll. The appointments to the remaining vacancies are being made from time to time, and will probably all be filled before the end of the year. It is earnestly requested that they be allowed for 1910.

B Elevators are being installed at the anchor piers, one at Vernon avenue, on the Queens side, and one at First avenue, on the Manhattan side, to enable the public to have access to the bridge without going to the ends of the approaches; and in each pier comfort stations are being installed. The elevator attendants, watchmen and cleaners will be required for this equipment.

General Supplies, Queensboro Bridge.

Office Supplies—		
Ice	$300 00	
Toilet supplies	114 00	
Bottled water	72 00	
Books, maps	250 00	
Typewriter supplies	10 00	
Stationery	100 00	
Rubber stamps	25 00	
		$871 00
Operating and Cleaning Supplies—		
Oils (lubricating and illuminating)	$500 00	
Waste, brooms and cleaning supplies	350 00	
Soap and polish powders	50 00	
Chemicals	72 00	
Salt	57 00	
Lamps and Globes	100 00	
Tools and Machinery	900 00	
		2,029 00

Materials for Repairs and Replacements by Departmental Labor—		
Wood blocks	$500 00	
Cement	200 00	
Structural iron and steel	2,000 00	
Paints and paint oils	2 000 00	
Bolts, rivets, nuts	1,000 00	
Lumber	2,000 00	
Pipe	300 00	
Rope	300 00	
Broken stone	100 00	
Sand	1,000 00	
Paint brushes and window glass	100 00	
Wire and insulating materials	500 00	
Machine parts	1,000 00	
Electric supplies	900 00	
Blacksmith supplies	900 00	
Plumbing supplies	900 00	
Hardware supplies	900 00	
		14,600 00
Repairs and Replacements by Contract or Open Order—		
Repairs to structure, machinery, buildings and pavements		20,000 00
Purchase of furniture and fittings		1,000 00
Maintenance of automobiles, including equipment, care and storage		1,000 00
Hired Teams, Horses and Carts—		
2 Teams and trucks	$4,256 00	
3 Horses and carts	3,648 00	
1 Horse and Wagon	1,216 00	
		9,120 00
Fuel (coal, wood and oil)		500 00

Contingencies—		
Fares	$300 00	
Postage	100 00	
Telegrams and telephones	50 00	
Express charges	50 00	
		500 00
Emergency Snow Removal—		
Labor	$5,000 00	
Teams	5,000 00	
		10,000 00
Total		$59,620 00

SCHEDULE "G."

Manhattan Bridge.

This estimate is intended to cover the cost of operating the bridge for the entire year of nineteen hundred and ten (1910), and is based on the experience acquired through maintenance of the other large bridges over the East River. Both salaries and wages have been estimated on the basis of pay of similar positions on the other bridges over the East River, and includes the Bridge Keepers and Bridge Tenders, with the small force of Mechanics and Laborers deemed necessary to properly maintain this structure with its large area of roadways, promenades and great tonnage of steel.

1910 Estimate—

Salaries	$48,505 00
Wages	73,770 10
Supplies	51,364 00
	$173,639 10

SCHEDULE "G."

Salaries, Manhattan Bridge.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Engineer in Charge	$5,000 00	1	Engineer in Charge	$5,000 00	.....	.....
1	Assistant Engineer	3,500 00	1	Assistant Engineer	3,500 00	.....	.....
1	Transitman	1,800 00	1	Transitman	1,800 00	.....	.....
1	Rodman	1,200 00	1	Rodman	1,200 00	.....	.....
2	Structural Steel Draughtsmen	3,600 00	2	Structural Steel Draughtsmen	3,600 00	.....	.....
1	Clerk	1,500 00	1	Clerk	1,500 00	.....	.....
1	Stenographer and Typewriter	1,200 00	1	Stenographer and Typewriter	1,200 00	.....	.....
1	Messenger	1,200 00	1	Messenger	1,200 00	.....	.....
1	Storekeeper	1,200 00	1	Storekeeper	1,200 00	.....	.....
1	Telephone Operator	750 00	1	Telephone Operator	750 00	.....	.....
2	Steel Inspectors	3,300 00	2	Steel Inspectors	3,300 00	.....	.....
2	Foremen Laborers	3,600 00	2	Foremen Laborers	3,600 00	.....	.....
1	Riveter Foreman	1,800 00	1	Riveter Foreman	1,800 00	.....	.....
1	Carpenter Foreman	1,800 00	1	Carpenter Foreman	1,800 00	.....	.....
1	Painter Foreman	1,800 00	1	Painter Foreman	1,800 00	.....	.....
9	Bridge Keepers (toll)	9,855 00	9	Bridge Keepers (toll)	9,855 00	.....	.....
6	Bridge Keepers (gate)	5,400 00	6	Bridge Keepers (gate)	5,400 00	.....	.....
	Total	$48,505 00		Total	$48,505 00	.....	.....

SCHEDULE "G."

Wages, Manhattan Bridge.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
12	Riveters	$16,473 60	12	Riveters	$16,473 60	.....	.....
3	Wiremen	4,927 50	3	Wiremen	4,927 50	.....	.....
6	Carpenters	8,580 00	6	Carpenters	8,580 00	.....	.....
6	Painters	6,864 00	6	Painters	6,864 00	.....	.....
1	Blacksmith	1,287 00	1	Blacksmith	1,287 00	.....	.....
1	Blacksmith's Helper	858 00	1	Blacksmith's Helper	858 00	.....	.....
40	Laborers	30,400 00	40	Laborers	30,400 00	.....	.....
6	Watchmen (8 hours per day)	4,380 00	6	Watchmen (8 hours per day)	4,380 00	.....	.....
	Total	$73,770 10		Total	$73,770 10	.....	.....

SCHEDULE "G."

Manhattan Bridge.

General Supplies—		
Cleaning supplies	$1,000 00	
Electric supplies	1,000 00	
Oils and Lubricants	200 00	
Waste, etc	100 00	
Engineroom supplies	100 00	
Miscellaneous	600 00	
		$3,000 00

Materials for Repairs and Replacements by Departmental Labor—	
Asphalt blocks	$500 00
Brick and cement	1,000 00
Structural steel and iron	2,000 00
Lumber	4,000 00
Paints and oils	3,000 00
Hardware	1,000 00
Pipe and fittings	1,000 00
Rope	1,000 00
Stone, sand, etc	2,000 00

Tools	2,000 00	
Castings	500 00	
Miscellaneous	2,000 00	
		20,000 00
Repairs and Replacements by Contract or Open Order—		
Asphalt pavement	$1,000 00	
Block pavement	6,000 00	
Macadam pavement	5,000 00	
Repairs to machines	500 00	
		12,500 00
Purchase of Automobiles—		
Automobiles		.....
Maintenance of Automobiles, etc.—		
Miscellaneous		.....
Hired Teams, Horses and Carts—		
Hire of teams, etc		4,864 00

Fuel—		
Coal	$500 00	
Wood	100 00	
		600 00
Contingencies—		
Carfare	$150 00	
Postage	50 00	
Expressage, cartage, etc	50 00	
Telephone, telegrams	50 00	
Miscellaneous	100 00	
		400 00
Emergency Snow Removal—		
Labor	$5,000 00	
Carts	5,000 00	
		10,000 00
Total		$51,364 00

Respectfully submitted,
J. W. STEVENSON, Commissioner of Bridges.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Title of Appropriation: General Administration.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
Deputy Commissioner	4,500 00	1	4,500 00	1	4,500 00	.....	1	4,500 00	.....	1	4,500 00	.....	1	4,500 00	.....
Secretary to Commissioner	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Chief Engineer	10,000 00	1	10,000 00	1	10,000 00	.....	1	10,000 00	.....	1	10,000 00	.....	1	10,000 00	.....
Principal Assistant Engineer	7,500 00	1	7,500 00	1	4,500 00	.....	1	4,500 00	.....	1	4,500 00	.....	..	.....	.....
Chief Clerk	3,300 00	1	3,300 00	1	3,300 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Auditor	2,700 00	1	2,700 00	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....
Bookkeeper	3,000 00	1	3,000 00	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....
Clerk	2,700 00	1	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,950 00	2	3,900 00	2	3,900 00	.....	2	3,900 00	.....	2	3,900 00	.....	2	3,900 00	.....
Clerk	1,500 00	2	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,500 00	4	6,000 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....
Stenographer and Typewriter	.....	..	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Messenger	1,500 00	2	3,000 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Messenger	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Auto Engineman	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Auto Engineman	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Telephone Operator	900 00	1	900 00	1	750 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Photographer	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		25	$68,300 00	19	$54,050 00	.....	20	$55,250 00	.....	19	$54,500 00	.....	17	$48,800 00	.....

For 1908.		For 1909.	
Estimate	$67,500 00	Estimate	$65,150 00
Budget allowance	56,200 00	Budget allowance	54,500 00
Budget transfers, Dr	3,088 26	Transfers to June 30, Cr	750 00
Net allowance available	53,111 74	Net allowance available	55,250 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Comparison of Six Months Periods.
Title of Appropriation: General Administration.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Principal Assistant Engineer	$7,500 00	..	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....	1	$4,500 00	..	.....	..	.....
Chief Clerk	3,300 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	3,000 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,700 00	1	$2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	1	*$1,200 00	..	.....	1	1,200 00	..	.....	..	.....
Messenger	1,500 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....
Photographer	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		6	$9,600 00	..	.....	7	$4,650 00	..	.....	1	*$1,200 00	..	.....	3	$6,450 00	..	.....	..	.....

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	6	$9,600 00	7	$4,650 00	..	.....	..	.....	6	$9,600 00	..	.....	7	$4,650 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	.	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	3	6,450 00	..	.....	..	.....	..	.....	3	6,450 00	..	.....	..	.....	..	.....
Total	9	$16,050 00	7	$4,650 00	1	$1,200 00	..	.....	9	$16,050 00	..	.....	7	$4,650 00	..	.....
Decrease									1	1,200 00						
Net total									8	$14,850 00						

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, General Administration.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	17	$4,066 66	..	.....
February	18	4,097 69	..	.....
March	17	4,066 66	..	.....
April	18	4,126 66	..	.....
May	19	4,147 30	..	.....
June	19	4,541 66	..	.....
July	20	4,785 21	..	.....
August	20	4,791 66	..	.....
September	19	4,541 66	..	.....
October	19	4,541 66	..	.....
November	21	4,640 93	..	.....
December	21	4,604 20	..	.....
Total	228	$52,951 95	..	.....
Average	19	$4,412 66	..	.....
Six Months Ending June 30, 1909.				
January	20	$4,597 71	..	.....
February	20	4,604 16	..	.....
March	20	4,604 16	..	.....
April	19	4,430 83	..	.....
May	19	4,475 13	..	.....
June	19	4,504 16	..	.....
Total	117	$27,216 15	..	.....
Average	20	$4,536 02	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Compa ison of 1908, 1909 and 1910.

Title of Appropriation: General Administration.

	1908	1909	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$67,500 00	$65,150 00	*$2,350 00	.036+	$68,300 00	$3,150 00	.046+	$800 00	.011+
Budget allowance	56,200 00	54,500 00	*1,700 00	.031+	.....	.....	....	.....	....
Transfers—									
Dr.	*3,088 26	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	750 00	.....	....	.....	.....	....	.....	....
Net transfers	*3,088 26	750 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	53,111 74	55,250 00	2,138 26	.04+	.....	.....	....	.....	....
Total resources	$53,111 74	$55,250 00	$2,138 26	.04+	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$55,250 00	.....	$52,951 95	.....	.....	$27,216 15	.....
Total payroll	$55,250 00	.....	$52,951 95	.....	.....	$27,216 15	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Ice	..	$150 00	.....	.....	.....	.....	$124 80	.....	.....	$124 80	.....
Toilet supplies	..	125 00	.....	$30 00	.....	.....	120 00	.....	.....	144 20	.....
Bottled water	..	150 00	.....	36 30	.....	.....	144 00	.....	.....	119 10	.....
Technical books and maps	..	300 00	.....	2 50	.....	.....	280 60	.....	.....	385 15	.....
Typewriters' supplies and repairs	..	150 00	.....	3 95 72 45	.....	.....	100 06	.....	.....	46 50	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Rubber stamps	..	50 00	.....	45 55	.....	.....	49 55	.....	.....	58 05	.....
Stationery	..	.....	.....	10 70	.....	.....	.....	.....	.....	.....	.....
Photographic supplies	..	*150 00*	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,075 00	.....	$201 45	.....	.....	$819 01	.....	.....	$877 80	.....

For 1909.

Budget allowance..... $1,000 00

Title of Appropriation: Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture and fittings	..	$450 00	.....	.....	.....	.....	.....	.....	.....	$214 72	.....
Chair	..	.....	.....	$2 25	.....	.....	$4 70	.....	.....	.....	.....
Clock	..	.....	.....	6 50	.....	.....	7 80	.....	.....	.....	.....
Waste baskets	..	.....	.....	.....	.....	.....	4 63	.....	.....	.....	.....
Rugs, carpets and mats	..	.....	.....	92 38	.....	.....	11 50	.....	.....	.....	.....
Safe	..	.....	.....	.....	.....	.....	85 00	.....	.....	.....	.....
Umbrella stand	..	.....	.....	.....	.....	.....	3 50	.....	.....	.....	.....
Filing cabinets and transfer boxes	..	.....	.....	33 00	.....	.....	332 35	.....	.....	.....	.....
Matting	..	.....	.....	27 65	.....	.....	.....	.....	.....	.....	.....
Lockers	..	.....	.....	11 50	.....	.....	.....	.....	.....	.....	.....
Total	..	$450 00	.....	$173 28	.....	.....	$449 48	.....	.....	$214 72	.....

Title of Appropriation: Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Automobile	..	.....	.....	.....	.....	.....	$4,000 00	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	.....	$4,000 00	.....	.....	.....	.....

For 1908.

Estimate $4,000 00
Budget allowance..... 4,000 00
Net allowance available..... 4,000 00

Title of Appropriation: Maintenance of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Cleaning Repairs, Labor Supplies	..	$4,500 00	.....	.....	.....	....	$565 00 1,023 60 2,595 49	....	....	....	....
Total	..	$4,500 00	.....	.....	.....	.....	$4,184 09	.....	.....	.....	.....

For 1908.

Not segregated.

For 1909.

Not segregated.

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$4,000 00	.....	$545 20	.....	.....	$2,584 31	.....	.....	$1,920 77	.....
Total	..	$4,000 00	.....	$545 20	.....	.....	$2,584 31	.....	.....	$1,920 77	.....

For 1909.

Budget allowance..... $3,000 00

Title of Appropriation: Contingencies

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$300 00	.....	$107 72	.....	.....	$258 90	.....	.....	$119 04	.....
Carfare	..	120 00	.....	43 69	.....	.....	106 47	.....	.....	113 48	.....
Telegrams	..	30 00	.....	8 28	.....	.....	25 70	.....	.....	16 04	.....
Newspapers	..	150 00	.....	58 70	.....	.....	130 43	.....	.....	116 13	.....
Press clippings	..	250 00	.....	50 46	.....	.....	232 83	.....	.....	212 07	.....
Legislative Index	..	125 00	.....	.....	.....	.....	125 00	.....	.....	.....	.....
Expressage	..	10 00	.....	79	.....	.....	6 91	.....	.....	.....	.....
Miscellaneous	..	40 00	.....	05	.....	.....	26 00	.....	.....	99 33	.....
Electrical supplies	..	.....	.....	.....	.....	.....	.....	.....	.....	58 00	.....
Total	..	$1,025 00	.....	$269 69	.....	.....	$912 24	.....	.....	$734 09	.....

For 1909.

Budget allowance $800 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: General Administration..

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$4,700 00	$5,320 00	$620 00	.11+	$11,050 00	$5,730 00	107+	$6,350 00	135+
Budget allowance	3,466 00	4,800 00	1,334 00	.27+	.....	.....	....	.....	....
Transfers—									
Cr.	2,250 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	2,250 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	5,716 00	4,800 00	*916 00	.19+	.....	.....	....	.....	....
Total resources	$5,716 00	$4,800 00	*$916 00	.19+	$11,050 00	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
General supplies	$1,000 00	.....	$819 01	.....	.....	$201 45	.....
Purchase of furniture and fittings	.....	.....	449 48	.....	.....	173 28	.....
Purchase of automobiles	.....	.....	4,000 00	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	4,184 09	.....	.....	.....	.....
Telephone service	3,000 00	.....	2,584 31	.....	.....	545 20	.....
Contingencies	800 00	.....	912 24	.....	.....	269 69	.....
Total	$4,800 00	.....	$12,949 13	.....	.....	$1,189 62	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Harlem River Bridges.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Assistant Engineer in Charge	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Assistant Engineer in Charge	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Messenger	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Foreman Laborer	2,150 00	1	2,150 00	1	2,150 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Foreman Laborer	1,500 00	4	6,000 00	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....	2	3,000 00	.....
Foreman Laborer	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	5	6,000 00	.....
Foreman Bridge Mechanic	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Foreman Carpenter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....
Foreman Painter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Bridge Keeper	900 00	6	5,400 00	6	5,400 00	.....	6	5,400 00	.....	6	5,400 00	.....	6	5,400 00	.....
Bridge Tender	900 00	69	62,100 00	68	61,200 00	.....	69	62,100 00	.....	69	62,100 00	.....	67	60,300 00	.....
Bridge Mechanic	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Wireman	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Engineman	.....	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	9	13,500 00	.....
Stoker	.....	..	.....	..	.....	.....	..	.....	.....	3	3,285 00	.....	3	3,285 00	.....
Total		90	$94,150 00	88	$91,450 00	.....	89	$92,000 00	.....	95	$99,185 00	.....	100	$107,285 00	.....

For 1909.

Estimate $251,422 44

Budget allowance 240,313 34

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bridges Over the Harlem River.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Foreman Bridge Mechanic	$1,800 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....
Total	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries and Wages, Harlem River Bridges and in the Borough of Manhattan.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	100	$8,933 95	....	.....
February	101	9,013 67	....	.....
March	102	9,060 57	....	.....
April	96	8,154 58	....	.....
May	94	8,183 15	....	.....
June	94	8,260 41	....	.....
July	94	8,140 41	....	.....
August	95	8,265 41	....	.....
September	95	8,129 57	....	.....
October	94	8,135 57	....	.....
November	94	8,140 41	....	.....
December	94	8,138 07	....	.....
Total	1,153	$100,555 77	....	.....
Average	96	$8,379 65	....	.....
Six Months Ending June 30, 1909.				
January	89	$7,608 59	....	.....
February	89	7,599 69	....	.....
March	89	7,579 56	....	.....
April	88	7,581 66	....	.....
May	88	7,580 90	....	.....
June	88	7,620 82	....	.....
Total	531	$45,571 22	....	.....
Average	89	$7,595 20	....	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bridges Over Harlem River and in the Borough of Manhattan.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Engineman	$4 50	21	$35,154 00	21	$34,398 52	21	$34,398 00	21	$34,398 00	21	$34,398 00	21	$34,398 00	21	$34,398 00
Stoker	3 00	18	20,088 00	18	19,656 00	18	19,500 00	18	19,344 00	18	19,656 00	18	19,500 00	18	19,500 00
Oiler	3 00	2	2,190 00	2	2,184 00	2	2,340 00	2	2,184 00	2	2,184 00	2	2,340 00	2	2,184 00
Bridge Mechanic	4 80	12	16,473 60	10	13,728 00	12	14,601 60	12	15,256 80	12	16,536 00	13	13,353 60	13	17,222 40
Blacksmith	4 50	1	1,287 00	1	1,287 00	1	1,287 00	1	1,144 00	2	2,288 00	2	1,872 00	2	2,288 00
Carpenter	5 00	4	5,720 00	3	4,290 00	3	4,290 00	3	4,290 00	3	4,290 00	3	3,510 00	3	4,485 00
Ship Carpenter	5 00	1	1,430 00	1	.....	1	.....	1	.....	1	.....	1	.....	1	.....
Cabinet Maker	4 00	1	1,144 00	1	1,144 00	1	1,144 00	1	1,144 00	1	416 00	1	936 00	1	1,196 00
Lineman	4 50	2	3,285 00	2	3,276 00	2	3,276 00	2	3,276 00	2	3,276 00	1	1,638 00	1	1,638 00
Wireman	4 50	2	3,285 00	2	3,276 00	2	3,276 00	2	3,276 00	2	3,276 00	2	3,276 00	2	3,276 00
Painter	4 00	21	24,024 00	15	17,056 00	15	16,068 00	15	16,588 00	15	16,224 00	15	14,040 00	15	16,952 00
Mechanic's Helper	3 00	1	858 00	2	1,950 00	2	1,950 00	2	1,950 00	2	1,794 00	2	1,794 00	2	1,950 00
Machinist's Helper	3 00	3	2,574 00	2	1,716 00	2	1,833 00	2	1,716 00	2	1,716 00	2	1,404 00	2	1,794 00
Driver	2 50	5	3,800 00	3	2,470 00	3	2,470 00	3	2,470 00	3	2,470 00	3	2,340 00	3	2,795 52
Laborer	2 50	35	26,600 00	30	24,597 04	31	24,453 52	32	24,655 80	31	23,726 04	32	21,210 80	32	24,146 20
Machinist	4 50	1	1,287 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper	3 00	1	858 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	131	$150,057 60	113	$131,028 56	116	$130,887 12	117	$131,692 60	117	$132,250 04	118	$121,612 40	118	$133,825 12

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Engineman	$4 50	21	$35,154 00	21	$34,398 00	21	$34,193 12	21	$34,398 00	21	$34,165 04	20	$32,760 00	20	$32,760 00
Stoker	3 00	18	20,088 00	15	16,224 00	15	16,380 00	16	16,848 00	15	15,288 00	15	15,444 00	15	17,368 00
Oiler	3 00	2	2,190 00	2	2,184 00	2	2,184 00	2	2,340 00	2	3,276 00	2	2,184 00	1	1,248 00
Bridge Mechanic	4 80	12	16,473 60	12	12,870 00	12	12,922 00	12	13,653 64	12	14,560 00	12	14,612 00	11	14,352 00
Blacksmith	4 50	1	1,287 00	2	2,340 00	2	2,340 00	2	2,808 00	2	2,808 00	2	2,808 00	2	2,808 00
Carpenter	5 00	4	5,720 00	1	1,404 00	2	2,106 00	2	2,574 00	2	2,574 00	2	2,574 00	2	2,574 00
Ship Carpenter	5 00	1	1,430 00	1	.....	1	.....	1	.....	1	.....	1	.....	1	.....
Cabinet Maker	4 00	1	1,144 00	..	.....	1	1,053 00	1	1,287 00	1	1,287 00	1	1,287 00	1	1,287 00
Lineman	4 50	2	3,285 00	..	.....	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00
Wireman	4 50	2	3,285 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00
Painter	4 00	21	24,024 00	16	17,082 00	15	15,704 00	15	17,784 00	15	17,810 00	14	16,120 00	1	1,248 00
Mechanic's Helper	3 00	1	858 00	2	1,872 00	2	1,872 00	2	2,028 00	2	2,028 00	2	2,028 00	3	1,872 00
Machinist's Helper	3 00	3	2,574 00	2	1,553 76	2	1,560 00	2	1,716 00	2	1,781 00	2	1,781 00	2	1,469 00
Driver	2 50	5	3,800 00	3	2,600 00	3	2,340 00	3	2,470 00	3	2,470 00	3	2,470 00	3	2,470 00
Laborer	2 50	35	26,600 00	32	20,794 80	32	22,646 52	33	24,422 32	33	24,104 60	33	25,326 60	32	23,563 28
Machinist	4 50	1	1,287 00	..	.....	..	.....	1	832 00	..	.....	..	.....	..	.....
Blacksmith's Helper	3 00	1	858 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	131	$150,057 60	110	$114,778 56	112	$118,212 64	115	$126,072 96	113	$125,063 64	111	$122,306 60	96	$105,931 28

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Harlem River Bridges.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$7,347 68	.....
For four weeks ending February 22	8,438 80	.....
For four weeks ending March 21	8,458 76	.....
For four weeks ending April 18	9,102 48	.....
For four weeks ending May 16	9,585 44	.....
For four weeks ending June 13	9,461 05	.....
For four weeks ending July 11	8,977 16	.....
For four weeks ending August 8	8,188 28	.....
For four weeks ending September 5	9,415 34	.....
For four weeks ending October 3	9,452 08	.....
For four weeks ending October 31	9,724 59	.....
For four weeks ending November 28	9,305 37	.....
For period ending December 31	11,103 04	.....
Total for year 1908	$118,560 07	.....
Average per week	$2,280 00	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$10,790 11	.....
For four weeks ending February 27	9,760 51	.....
For four weeks ending March 27	10,132 46	.....
For four weeks ending April 24	10,158 34	.....
For four weeks ending May 22	10,164 80	.....
For four weeks ending June 19	10,039 50	.....
For period ending July 1	4,381 53	.....
Total, first twenty-six weeks, 1909	$65,427 25	.....
Average per week	$2,516 43	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bridges Over the Harlem River and in the Borough of Manhattan.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Estimate	$221,613 94	$251,422 44	$29,808 50	11+	$244,207 60	*$7,214 84	3+	$32,543 66	9+
Budget Allowance	224,273 58	240,313 34	16,039 76	6+	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	3,536 25	.....	....	.....	.....	....	.....	....
Net Transfers	.....	3,536 25	.....	....	.....	.....	....	.....	....
Net Budget Allowance	224,273 58	243,849 59	19,576 01	8+	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total Resources	$224,273 58	$243,849 59	19,576 01	8+	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total Monthly Payroll	$92,000 00	.....	$110,555 77	.....	.....	$45,571 22	.....
Total Semi-Monthly Payroll	.....	.....	.....	.....	.....	.....	.....
Total Weekly Payroll	151,849 59	.....	118,560 07	.....	.....	63,565 50	.....
Total Payroll	$243,849 59	.....	$219,115 84	.....	.....	$109,136 72	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Oils and lubricants	..	$1,000 00	.....	$70 38	.....	.....	$773 16	.....	.....	$895 62	.....
Waste	..		.....	.....	.....	.....	181 89	.....	.....	121 89	.....
Electric Supplies	..	1,377 43	.....	144 22	.....	.....	774 53	.....	.....	2,141 29	.....
Cleaning supplies	..	1,710 75	.....	.....	.....	.....	999 56	.....	.....	901 65	.....
Ice supplies	..	268 26	.....	.....	.....	.....	181 70	.....	.....	180 64	.....
Towel supplies	..	12 00	.....	.....	.....	.....	12 00	.....	.....	.....	.....
Engine room supplies	..	.....	.....	188 88	.....	.....	578 55	.....	.....	.....	.....
Fire extinguishers	..	.....	.....	.....	.....	.....	216 00	.....	.....	.....	.....
Repairs to ram	..	.....	.....	9 38	.....	.....	.....	.....	.....	.....	.....
Rent of office	..	.....	.....	.....	.....	.....	.....	.....	.....	420 00	.....
Total	..	$4,368 44	.....	$412 86	.....	.....	$3,717 39	.....	.....	$4,661 09	.....

For 1909.

Estimate $4,203 32

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Castings	..	$566 00	.....	$252 49	.....	.....	$89 43	.....	.....	.....	.....
Metals	..	.....	.....	.....	.....	.....	93 12	.....	.....	.....	.....
Hardware	..	3,400 00	.....	147 62	.....	.....	5,424 79	.....	.....	.....	.....
Paints and oils	..	5,000 00	.....	.....	.....	.....	3,460 95	.....	.....	$5,545 98	.....
Brick, cement	..	432 00	.....	.....	.....	.....	203 90	.....	.....	187 48	.....
Stone, gravel and sand	..	306 00	.....	.....	.....	.....	90 00	.....	.....	65 07	.....
Asphalt blocks	..	375 00	.....	.....	.....	.....	292 00	.....	.....	150 00	.....
Lumber	..	4,000 00	.....	188 83	.....	.....	2,530 42	.....	.....	2,907 97	.....
New submarine cable	..	.....	.....	.....	.....	.....	442 00	.....	.....	.....	.....
Structural steel, etc	..	1,500 00	.....	.....	.....	.....	.....	.....	.....	3,812 71	.....
Duplex motor	..	.....	.....	.....	.....	.....	.....	.....	.....	50 00	.....
Pipe and fittings	..	540 00	.....	.....	.....	.....	.....	.....	.....	1,022 40	.....
Rope	..	75 00	.....	.....	.....	.....	.....	.....	.....	32 64	.....
Tools, etc	..	777 00	.....	.....	.....	.....	.....	.....	.....	2,208 86	.....
Glass	..	22 00	.....	.....	.....	.....	.....	.....	.....	9 38	.....
Gears, shafting	..	312 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	260 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$17,565 00	.....	$588 94	.....	.....	$12,626 61	.....	.....	$15,992 49	.....

For 1909.

Estimate $22,027 91

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to engines and boilers	..	$1,106 00	.....	.....	.....	.....	$179 08	.....	.....	.....	.....
Repairs to asphalt	..	.....	.....	.....	.....	.....	22,690 10	.....	.....	$20,157 95	.....
Repairs to roofing	..	.....	.....	.....	.....	.....	13 65	.....	.....	.....	.....
Repairs to flooring	..	.....	.....	.....	.....	.....	387 25	.....	.....	.....	.....
Police inspection of boilers	..	.....	.....	.....	.....	.....	.....	.....	.....	16 00	.....
Dock, fender piers	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Asphalt pavement	..	25,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$27,106 00	.....	.....	.....	.....	$23,270 08	.....	.....	$20,173 95	.....

For 1909.

Estimate $25,548 00

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to harness	..	$250 00	.....	.....	.....	.....	$235 05	.....	.....	.....	.....
Repairs to carts and wagons	..	300 00	.....	.....	.....	.....	299 60	.....	.....	.....	.....
New machinery	..	700 00	.....	.....	.....	.....	367 70	.....	.....	$2,056 52	.....
Total	..	$1,250 00	.....	.....	.....	.....	$902 35	.....	.....	$2,056 52	.....

For 1909.

Estimate $9,669 75

Title of Appropriation: Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Two new horses purchased	..	.....	.....	.....	.....	.....	$472 00	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	.....	$472 00	.....	.....	.....	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Board of horses	....	....	.....	.....	$2,310 00	.....	$900 00	.....
Shoeing horses	....	....	.....	.....	300 00	.....	107 75	.....
Clipping horses	....	....	.....	.....	.....	.....	.....	.....
Veterinary services	....	....	.....	.....	.....	.....	.....	.....
Blankets	....	....	.....	.....	.....	.....	.....	.....
Total	....	....	.....	.....	$2,610 00	.....	$1,007 75	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Board of horses	.....	$1,981 08	.....	.....		
Shoeing horses	.....	266 75	.....	.....		
Clipping horses	.....	150 00	.....	.....	$4,328 76	.....
Veterinary services	.....	171 50	.....	.....		
Blankets	.....	37 05	.....	.....		
Total	.....	$2,457 88	.....	.....	$4,328 76	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hire of horses	..	.....	.....	.....	.....	.....	$14 00	.....	.....	$1,981 91	.....
Total	....	.....	.....	.....	.....	.....	$14 00	.....	.....	$1,981 91	.....

Title of Appro priation: Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$89 89	.....	$2,561 69	.....	.....	$9,362 12	.....	.....	$8,247 58	.....
Wood	..	32 00	.....	.....	.....	.....	48 00	.....	.....	.....	.....
Total	..	$9,021 00	.....	$2,561 69	.....	.....	$9,410 12	.....	.....	$8,247 58	.....

For 1909.

Estimate $8,458 50

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfare	..	$242 00	.....	$63 75	.....	.....	$198 61	.....	.....	$320 00	.....
Freight, express, cartage	..	10 00	.....	.....	.....	.....	1 91	.....	.....	.....	.....
Postage	..	30 00	.....	1 84	.....	.....	29 18	.....	.....	15 00	.....
Miscellaneous	..	25 00	.....	2 00	.....	.....	11 02	.....	.....	210 52	.....
Petty cash	..	.....	.....	.....	.....	.....	500 00	.....	.....	.....	.....
Telephone, telegrams	..	40 00	.....	50	.....	.....	.....	.....	.....	.....	.....
Typewriter supplies	..	.....	.....	30	.....	.....	.....	.....	.....	.....	.....
Repair to harness	..	.....	.....	25	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hardware	..	.....	.....	64	.....	.....	.....	.....	.....	.....	.....
Rubber stamps	..	.....	.....	13 35	.....	.....	.....	.....	.....	.....	.....
Hire of horses	..	.....	.....	28 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$347 00	.....	$110 63	.....	.....	$740 72	.....	.....	$545 52	.....

For 1909.

Estimate $302 18

Title of Appropriation: Bridges Over Harlem River and in the Borough of Manhattan, Emergency Snow Removal.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Labor, $3,000	..	.....	.....	$1,464 50	.....	.....	$1,502 25	.....	.....	$2,442 25	.....
Carts, $3,000	..	$6,000 00	$2,514 54	1,050 04	.....	$2,568 05	1,065 80	.....	$4,361 16	1,918 91	.....
Total	..	$6,000 00	$2,514 54	$2,514 54	.....	$2,568 05	$2,568 05	.....	$4,361 16	$4,361 16	.....

For 1908.

Estimate	$4,000 00
Budget allowance	4,000 00
Net allowance available	4,000 00

For 1909.

Estimate	$5,950 00
Net allowance available	5,950 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bridges Over the Harlem River and in the Borough of Manhattan.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$61,611 24	$72,309 66	$10,698 42	.17+	*$68,267 44	$4,042 22	.05+	$6,656 20	.10+
Budget allowance	55,859 52	68,800 00	12,940 48	.21	.....	.....	....	.....	....
Net Budget allowance	55,859 52	68,800 00	12,940 48	.21	.....	.....	....	.....	....
Total resources	$55,859 52	$68,800 00	$12,940 48	.21	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$4,200 00	.....	$3,717 39	.....	.....	$484 20	.....
Materials for repairs and replacements by departmental labor	19,050 00	.....	12,626 61	.....	.....	658 23	.....
Repairs and replacements by contract or open order	22,500 00	.....	23,802 96	.....	.....	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	8,250 00	.....	902 35	.....	.....	.....	.....
Purchase of horses	.....	.....	472 00	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	.....	2,457 88	.....	.....	1,031 25	.....
Hired teams, horses and carts	.....	.....	14 00	.....	.....	.....	.....
Fuel	8,450 00	.....	9,410 12	.....	.....	2,561 69	.....
Contingencies	350 00	.....	240 72	.....	.....	111 74	.....
Emergency snow removal	6,000 00	.....	2,568 05	.....	.....	2,514 54	.....
Total	$68,800 00	.....	$56,212 08	.....	.....	$7,361 65	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Assistant Engineer in charge	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Clerk	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Foreman	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Foreman Laborer	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....
Foreman Painter and Rigger	1,800 00	1	1,800 00	..	.....	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Foreman Bridge Tender	900 00	5	4,500 00	5	4,500 00	.....	5	4,500 00	.....	6	5,400 00	.....	3	2,700 00	.....
Bridge Keeper	1,200 00	4	4,800 00	3	3,600 00	.....	4	4,800 00	.....	3	3,600 00	.....	4	4,800 00	.....
Bridge Tender	900 00	50	45,000 00	50	45,000 00	.....	46	41,400 00	.....	43	38,700 00	.....	22	19,800 00	.....
Bridge Tender (for Hunter's Point Avenue Bridge, from July 1, 1910, annual thereafter)	900 00	3	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stationary Engineer	.....	..	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Machinist	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Foreman Bridge Tender	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	3	2,573 28	.....

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Foreman Bridge Tender	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	16	13,432 60	.....
Foreman Bridge Tender	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	10	7,665 00	.....
Foreman Bridge Keeper	.....	..	.....	..	.....	.....	..	.....	.....	1	900 00	.....	..	.....	.....
Total	.....	67	$68,200 00	63	$65,350 00	.....	61	$64,750 00	.....	60	$63,850 00	.....	64	$64,720 88	.....

For 1909.

Estimate	$105,085 10
Budget allowance	103,184 10

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Bridge Keeper	$1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	1	*$1,200 00	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$1,200 00	..	.....	..	.....	..	.....	1	*$1,200 00	..	.....	..	.....	..	.....	..	.....

*Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$1,200 00	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries and Wages, Bridges Over Newtown Creek and in the Borough of Queens.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	64	$5,373 81	..	.....
February	63	5,266 87	..	.....
March	63	5,390 51	..	.....
April	63	5,368 32	..	.....
May	62	5,188 55	..	.....
June	60	5,273 32	..	.....
July	61	5,276 46	..	.....
August	61	5,290 98	..	.....
September	61	5,258 32	..	.....
October	62	5,346 62	..	.....
November	62	5,370 82	..	.....
December	62	5,388 72	..	.....
Total	744	$63,793 30	..	.....
Average	62	$5,316 11	..	.....
Six Months Ending June 30, 1909.				
January	62	$5,332 10	..	.....
February	62	5,354 75	..	.....
March	64	5,363 55	..	.....
April	64	5,490 82	..	.....
May	65	5,578 90	..	.....
June	65	5,593 32	..	.....
Total	382	$32,713 44	..	.....
Average	64	$5,452 24	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Annual Expense, Basis of June 26, 1909. Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Annual Expense, Basis of May 29, 1909. Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Annual Expense, Basis of April 24, 1909. Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Annual Expense, Basis of March 27, 1909. Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Annual Expense, Basis of February 27, 1909. Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Annual Expense, Basis of January 30, 1909. Amount.
	Per Day.														
Riveter	$4 80	2	$2,745 60	3	$4,492 80	3	$4,461 60	3	$4,492 80	2	$4,492 80	3	$3,868 80	3	$4,742 40
Machinist	4 50	3	4,216 50	3	4,212 00	3	4,212 00	3	4,212 00	3	4,212 00	3	3,978 00	3	4,680 00
Laborer	2 50	5	4,768 50	4	3,510 00	4	3,276 00	4	3,445 00	4	3,484 00	4	3,536 00	4	3,614 00
Assistant Foreman Carpenter	5 00	1	1,430 00	1	1,657 76	1	1,430 00	1	1,430 00	1	1,430 00	1	1,170 00	1	1,430 00
Carpenter	5 00	1	1,430 00	1	1,430 00	1	1,430 00	1	1,430 00	1	1,430 00	1	1,170 00	1	1,430 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Ship Carpenter	5 00	3	4,290 00	3	4,290 00	3	4,290 00	3	3,900 00	3	4,030 00	3	3,510 00	3	4,030 00
Painter	4 00	6	6,864 00	6	5,668 00	6	6,656 00	6	5,720 00	6	6,656 00	6	4,784 00	6	6,552 00
Machinists' Helper	3 00	1	858 00	1	702 00	1	858 00	1	858 00	1	858 00	1	702 00	1	715 00
Bridge Mechanic	4 80	2	2,995 20	2	2,995 20	2	2,995 20	2	3,244 80	2	2,995 20	2	3,244 80	2	2,995 20
Inspector	4 50	1	1,642 50	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00
Stonecutter	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stonecutters' Helper	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmiths' Helper	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman	4 50	2	3,348 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		27	$34,588 30	25	$30,413 76	25	$31,064 80	25	$30,188 60	24	$31,044 00	25	$27,419 60	25	$31,644 60

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
	Per Day.														
Riveter	$4 80	2	$2,745 60	3	$5,031 00	3	$5,895 76	3	$5,492 76	3	$4,537 00	3	$4,303 00	3	$4,537 00
Machinist	4 50	3	4,216 50	2	2,600 00	2	2,600 00	2	2,600 00	2	2,600 00	2	2,600 00	2	2,600 00
Laborer	2 50	5	4,768 50	4	3,588 00	4	3,562 00	4	3,562 00	4	3,796 00	4	3,796 00	4	4,160 00
Assistant Foreman Carpenter	5 00	1	1,430 00	1	1,170 00	1	1,527 76	1	1,852 76	1	1,430 00	1	1,430 00	1	1,430 00
Carpenter	5 00	1	1,430 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00
Ship Carpenter	5 00	3	4,290 00	3	2,925 00	3	3,861 52	3	4,387 76	3	4,095 00	3	4,095 00	3	4,095 00
Painter	4 00	6	6,864 00	6	6,240 00	6	7,332 00	6	7,358 00	6	6,968 00	6	5,824 00	6	6,864 00
Machinists' Helper	3 00	1	858 00	1	845 00	1	1,072 76	1	975 00	1	747 76	1	715 00	1	715 00
Bridge Mechanic	4 80	2	2,995 20	2	2,704 00	2	2,808 00	2	2,496 00	2	2,496 00	2	2,496 00	2	2,496 00
Inspector	4 50	1	1,642 50	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00
Stonecutter	....	..	.....	3	5,382 00	3	1,076 40	..	.....	..	.....	..	.....	..	....
Stonecutters' Helper	....	..	.....	1	1,021 80	1	204 36	..	.....	..	.....	..	.....	..	.....
Blacksmith	....	..	.....	1	468 00	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmiths' Helper	....	..	.....	1	312 00	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman	4 50	2	3,348 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	....
Total		27	$34,588 30	30	$35,146 80	28	$32,800 56	24	$31,584 28	24	$29,529 76	24	$28,119 00	24	$29,757 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$1,821 50	.....
For four weeks ending February 22	2,003 31	.....
For four weeks ending March 21	2,098 01	.....
For four weeks ending April 18	2,073 77	.....
For four weeks ending May 16	2,264 88	.....
For four weeks ending June 13	2,404 47	.....
For four weeks ending July 11	2,397 52	.....
For four weeks ending August 8	2,258 50	.....
For four weeks ending September 5	2,210 38	.....
For four weeks ending October 3	2,309 22	.....
For four weeks ending October 31	2,359 27	.....
For four weeks ending November 28	2,347 66	.....
For period ending December 31	3,304 75	.....
Total for year 1908	$29,853 24	.....
Average per week	$574 10	.....
First 26 Weeks, 1909.		
For period ending January 30	$2,533 55	.....
For four weeks ending February 27	2,225 55	.....
For four weeks ending March 27	2,401 60	.....
For four weeks ending April 24	2,370 86	.....
For four weeks ending May 22	2,373 70	.....
For four weeks ending June 19	2,274 90	.....
For period ending July 1	.. 950 25	.....
Total first 26 weeks, 1909	$15,130 41	.....
Average per week	$581 92	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$102,130 00	$105,085 10	$2,955 10	.02+	$102,788 30	*$2,296 80	*.02+	$658 30	.006+
Budget allowance	100,302 25	103,184 10	2,881 85	.02+	.....	.....	....	.....	....
Transfers—									
Dr.	*3,800 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	300 00	.....	....	.....	.....	....	.....	....
Net transfers	*3,800 00	300 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	96,502 25	103,484 10	6,981 85	.06+	.....	.....	....	.....	....
Total resources	$96,502 25	$103,484 10	$6,981 85	.06+	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$69,550 00	.....	$63,829 67	.....	.....	$32,713 44	.....
Total weekly payroll	33,934 10	.....	30,061 74	.....	.....	14,765 04	.....
Total payroll	$103,484 10	.....	$93,891 41	.....	.....	$47,478 48	.....

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Oils, lubricants and waste	..	$300 00	.....	$94 10	.....	.....	$251 23	.....	.....	$514 95	.....
Electric supplies	..	500 00	.....	120 23	.....	.....	463 43	.....	.....	1,343 68	.....
Cleaning supplies	..	200 00	.....	1 00	.....	.....	206 07	.....	.....	50 10	.....
Office supplies	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bottled water	..	20 00	.....	.....	.....	.....	16 91	.....	.....	.....	.....
Ice	..	90 00	.....	.....	.....	.....	82 77	.....	.....	75 87	.....
Salt	..	40 00	.....	28 00	.....	.....	36 00	.....	.....	.....	.....
Miscellaneous	..	100 00	.....	1 20	.....	.....	.....	.....	.....	38 00	.....
Soap	..	.....	.....	.....	.....	.....	9 00	.....	.....	.....	.....
Lanterns	..	.....	.....	.....	.....	.....	29 92	.....	.....	.....	.....
Duck	..	.....	.....	.....	.....	.....	8 00	.....	.....	.....	.....
Rubber hose	..	.....	.....	.....	.....	.....	54 50	.....	.....	.....	.....
Rent of office	..	.....	.....	.....	.....	.....	.....	.....	.....	420 00	.....
Total	..	$1,350 00	.....	$244 53	.....	.....	$1,157 83	.....	.....	$2,442 60	.....

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Castings	..	$1,000 00	.....	$334 11	.....	.....	$847 09	.....	.....	.....	.....
Pipe and fittings	..	150 00	.....	.....	.....	.....	112 43	.....	.....	.....	.....
Sand, gravel and stone	..	100 00	.....	.....	.....	.....	115 17	.....	.....	$81 17	.....
Brick and cement	..	.....	.....	.....	.....	.....	25 25	.....	.....	.....	.....
Hardware	..	500 00	.....	182 58	.....	.....	684 00	.....	.....	565 83	.....
Bolts and nuts	..	.....	.....	38 16	.....	.....	43 59	.....	.....	.....	.....
Lumber	..	1,600 00	.....	590 47	.....	.....	1,605 34	.....	.....	761 35	.....
Iron and steel	..	700 00	.....	924 28	.....	.....	536 47	.....	.....	.....	.....
Roofing	..	.....	.....	.....	.....	.....	25 88	.....	.....	.....	.....
Paints and oils	..	500 00	.....	196 50	.....	.....	687 43	.....	.....	862 65	.....
Glass	..	.....	.....	1 10	.....	.....	48	.....	.....	.....	.....
Tools	..	250 00	.....	57 62	.....	.....	8 60	.....	.....	74 93	.....
Steel cable	..	.....	.....	.....	.....	.....	17 70	.....	.....	.....	.....
Repairs to meter	..	.....	.....	.....	.....	.....	21 05	.....	.....	.....	.....
Miscellaneous	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wire	..	.....	.....	10 23	.....	.....	.....	.....	.....	.....	.....
Paint brushes	..	.....	.....	30 85	.....	.....	.....	.....	.....	.....	.....
Plumbing supplies	..	.....	.....	.....	.....	.....	.....	.....	.....	10 68	.....
Total	..	$5,000 00	.....	$2,365 90	.....	.....	$4,730 48	.....	.....	$2,356 61	.....

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to asphalt	..	$1,200 00	.....	$140 00	.....	.....	$412 00	.....	.....	$1,511 47	.....
Repairs to pavements	..	500 00	.....	.....	.....	.....	1,698 52	.....	.....	336 14	.....
Machine work	..	.....	.....	.....	.....	.....	503 41	.....	.....	7,924 69	.....
Flagging	..	500 00	.....	.....	.....	.....	505 85	.....	.....	.....	.....
Structural repairs	..	3,000 00	.....	1,348 72	.....	.....	3,592 48	.....	.....	.....	.....
Repairs to machines	..	.....	.....	.....	.....	.....	.....	.....	.....	174 06	.....
Miscellaneous	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$5,400 00	.....	$1,488 72	.....	.....	$6,703 26	.....	.....	$9,946 36	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to harness	..	$50 00	.....	.....	.....	.....	$37 25	.....	.....	$5 00	.....
Repairs to wagons	..	50 00	.....	$89 50	.....	.....	.....	.....	.....	62 00	.....
Total	..	$100 00	.....	$89 50	.....	.....	$37 25	.....	.....	$67 00	.....

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Window shades	..	.....	.....	$36 19	.....	.....	$10 30	.....	.....	.....	.....
Total	..	.....	.....	$36 19	.....	.....	$10 30	.....	.....	.....	.....

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Board of horses	....	..	....	.....	$360 00	.....	$150 00	.....
Horseshoeing	....	..	....	.....	100 00	.....	19 50	.....
Horse clipping	....	..	....	.....	.....	.....	.....	.....
Miscellaneous	....	..	....	.....	40 00	.....	.....	.....
Total	....	..	....	.....	$500 00	.....	$169 50	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Board of horses	.....	$329 00	.....	.....	$410 00	.....
Horseshoeing	.....	100 10	.....	.....		.....
Horse clipping	.....	3 00	.....	.....	.....	.....
Miscellaneous	.....	.....	.....	.....	.....	.....
Total	.....	$432 10	.....	.....	$410 00	.....

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hired horses and carts	..	$900 00	.....	$241 50	.....	.....	$854 90	.....	.....	$873 00	.....
Total	..	$900 00	.....	$241 50	.....	.....	$854 90	.....	.....	$873 00	.....

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$150 00	.....	$71 40	.....	.....	$133 90	.....	.....	$107 55	.....
Total	..	$150 00	.....	$71 40	.....	.....	$133 90	.....	.....	$107 55	.....

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfare	..	$400 00	.....	$73 61	.....	.....	$388 32	.....	.....	$353 12	.....
Postage	..	50 00	.....	19 00	.....	.....	48 00	.....	.....	39 00	.....
Blue prints	..	.....	.....	4 85	.....	.....	7 02	.....	.....	.....	.....
Painters' scaffold	..	.....	.....	.....	.....	.....	9 50	.....	.....	.....	.....
Corks	..	.....	.....	.....	.....	.....	9 10	.....	.....	.....	.....
Printing	..	.....	.....	7 38	.....	.....	2 50	.....	.....	.....	.....
Freight	..	.....	.....	.....	.....	.....	97	.....	.....	.....	.....
Telephone	..	.....	.....	.....	.....	.....	65	.....	.....	.....	.....
Oil heaters	..	.....	.....	.....	.....	.....	9 45	.....	.....	.....	.....
Hire of tugs	..	.....	.....	.....	.....	.....	110 00	.....	.....	.....	.....
Rubber stamps	..	.....	.....	18 85	.....	.....	1 20	.....	.....	.....	.....
Labor, turning bridge by hand	..	.....	.....	.....	.....	.....	92 00	.....	.....	.....	.....
Miscellaneous	..	150 00	.....	1 45	.....	.....	.....	.....	.....	165 22	.....
Flags	..	.....	.....	30 20	.....	.....	.....	.....	.....	.....	.....
Total	..	**$600 00**	.....	**$155 34**	.....	.....	**$678 71**	.....	.....	**$557 34**	.....

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens, Emergency Snow Removal.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Labor	..	$750 00	.....	$584 75	.....	.....	$687 00	.....	.....	$993 25	.....
Carts	..	750 00	.....	252 02	.....	.....	269 54	.....	.....	368 84	.....
Total	..	$1,500 00	.....	$836 77	.....	.....	$956 54	.....	.....	$1,362 09	.....

For 1908.

Not segregated in 1908.

For 1909.

Estimate	$1,700 00
Budget allowance	1,700 00
Net allowance available	1,700 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bridges Over Newtown Creek and in the Borough of Queens.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$12,470 00	$17,232 00	$4,762 00	....	$15,500 00	*$1,732 00	.10	$3,030 00	.19
Budget allowance	15,497 75	16,600 00	1,102 25	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	5,600 00	300 00	.....	....	.....	.....	....	.....	....
Net transfers	5,600 00	300 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	21,097 75	16,900 00	*4,197 75	....	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$21,097 75	$16,900 00	*$4,197 75	....	.....	.....	....	.....	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
General supplies	$1,450 00	.....	$1,157 83	.....	.....	$244 53	.....
Materials for repairs and replacements by Departmental labor	8,650 00	.....	4,730 48	.....	.....	2,365 90	.....
Repairs and replacements by contract or open order	1,800 00	.....	6,703 26	.....	.....	1,488 72	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	1,800 00	.....	37 25	.....	.....	89 50	.....
Purchase of furniture and fittings	.....	.....	10 30	.....	.....	36 19	.....
Forage, shoeing and boarding horses	.....	.....	432 10	.....	.....	169 50	.....
Hired teams, horses and carts	875 00	.....	854 90	.....	.....	241 50	.....
Fuel	.....	.....	133 90	.....	.....	71 40	.....
Contingencies	625 00	.....	678 71	.....	.....	155 34	.....
Emergency snow removal	1,700 00	.....	956 54	.....	.....	836 77	.....
Total	$16,900 00	.....	$15,695 27	.....	.....	$5,699 35	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bridges in the Boroughs of Brooklyn and Richmond.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Assistant Engineer in charge	$3,500 00	1	$3,500 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....
Chief Clerk	2,550 00	1	2,550 00	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....
Foreman	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Foreman Riveter	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Foreman Bridge Tender	900 00	1	900 00	..	.....	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Foreman Painter	.....	..	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....
Bridge Keeper	1,200 00	9	10,800 00	9	10,800 00	.....	9	10,800 00	.....	9	10,800 00	.....	8	9,600 00	.....
Bridge Keeper	1,095 00	1	1,095 00	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....
Bridge Keeper	900 00	3	2,700 00	3	2,700 00	.....	3	2,700 00	.....	2	1,800 00	.....	2	1,800 00	.....
Bridge Keeper	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Bridge Tender	900 00	28	25,200 00	27	24,300 00	.....	26	23,400 00	.....	23	20,700 00	.....	21	18,900 00	.....
Bridge Tender	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Engineman	.....	..	.....	..	.....	.....	..	.....	.....	2	3,000 00	.....	2	3,000 00	.....
Bridge Tender	.....	..	.....	..	.....	.....	..	.....	.....	2	1,679 00	.....	4	3,358 00	.....
Total	.....	48	$51,745 00	47	$50,945 00	.....	47	$50,945 00	.....	46	$54,124 00	.....	44	$51,303 00	.....

For 1908.

Estimate	$68,274 00
Budget allowance	63,606 00

For 1909.

Estimate	$70,610 40
Budget allowance	68,384 60

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bridges in the Boroughs of Brooklyn and Richmond.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Assistant Engineer	$3,500 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bridge Tender	900 00	1	$900 00	*1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Painter	1,500 00	..	.....	*1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$900 00	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease	.....	..	.....	*2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	*..	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

*Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	1	$900 00	1	$500 00	2	$2,400 00	..	.....	1	$900 00	2	$2,400 00	1	$500 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$900 00	1	$500 00	2	$2,400 00	..	.....	1	$900 00	2	$2,400 00	1	$500 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries and Wages, Bridges in the Boroughs of Brooklyn and Richmond.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	44	$4,260 69	..	.....
February	45	4,178 68	..	.....
March	45	4,326 82	..	.....
April	46	4,332 11	..	.....
May	46	4,493 37	..	.....
June	46	4,503 15	..	.....
July	48	4,584 06	..	.....
August	47	4,235 31	..	.....
September	48	4,215 36	..	.....
October	48	4,218 58	..	.....
November	48	4,182 65	..	.....
December	48	4,227 64	..	.....
Total	559	$51,758 42	..	.....
Average	47	$4,313 20	..	.....
Six Months Ending June 30, 1909.				
January	47	$4,240 36	..	.....
February	46	4,181 12	..	.....
March	47	4,242 99	..	.....
April	48	4,199 58	..	.....
May	47	4,228 47	..	.....
June	47	4,245 41	..	.....
Total	282	$25,337 93	..	.....
Average	47	$4,222 99	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bridges in the Boroughs of Brooklyn and Richmond.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Oiler	$3 00	1	$1,095 00	1	$1,092 00	1	$1,092 00	1	$1,092 00	1	$1,092 00	1	$1,092 00	1	$312 00
Laborer	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lineman	4 50	1	1,642 50	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00
Bridge Mechanic	4 80	1	1,752 00	1	1,248 00	1	1,372 80	1	1,372 80	1	1,372 80	1	1,123 20	1	1,372 80
Engineman	4 50	3	5,022 00	3	4,914 00	3	4,914 00	3	4,914 00	3	4,914 00	3	4,914 00	3	4,680 00
Painter	....	..	.....	2	2,288 00	2	2,288 00	2	2,288 00	2	2,288 00	2	1,872 00	2	2,288 00
Riveter	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Ship Carpenter	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	....	6	$9,511 50	8	$11,180 00	8	$11,304 80	8	$11,304 80	8	$11,304 80	8	$10,639 20	8	$10,290 80

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Annual Expense, Basis of December 26, 1908. Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Annual Expense, Basis of November 28, 1908. Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Annual Expense, Basis of October 31, 1908. Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Annual Expense, Basis of September 26, 1908. Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Annual Expense, Basis of August 29, 1908. Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Annual Expense, Basis of July 25, 1908. Amount.
	Per Day.														
Oiler	$3 00	1	$1,095 00	1	$1,092 00	1	$1,092 00	1	$1,092 00	1	$1,092 00	1	$1,092 00	1	$1,092 00
Laborer	....	..	.....	..	.....	..	.....	3	858 00	1	780 00	1	910 00	1	910 00
Lineman	4 50	1	1,642 50	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00	1	1,456 00
Bridge Mechanic	4 80	1	1,752 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,456 00	1	1,456 00
Engineman	4 50	3	5,022 00	1	1,404 00	1	1,638 00	1	1,638 00	1	1,872 00	1	1,404 00	1	1,638 00
Painter	....	..	.....	2	2,184 00	2	2,392 00	10	10,998 00	2	2,392 00	2	2,392 00	2	2,288 00
Riveter	....	..	.....	..	.....	..	.....	2	3,705 00	..	.....	..	.....	..	.....
Carpenter	....	..	.....	..	.....	..	.....	3	2,691 00	..	.....	..	.....	..	.....
Ship Carpenter	....	..	.....	..	.....	..	.....	1	1,287 00	..	.....	..	.....	..	.....
Total	....	6	$9,511 50	6	$7,384 00	6	$7,826 00	23	$24,973 00	7	$8,840 00	7	$8,710 00	7	$8,840 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bridges in the Boroughs of Brooklyn and Richmond.

	Budget Appropriation	Revenue Bonds Appropriation.
1908.		
For period ending January 25	$453 63	.....
For four weeks ending February 22	409 56	.....
For four weeks ending March 21	374 00	.....
For four weeks ending April 18	558 26	.....
For four weeks ending May 16	711 75	.....
For four weeks ending June 13	730 00	.....
For four weeks ending July 11	749 31	.....
For four weeks ending August 8	682 00	.....
For four weeks ending September 5	675 50	.....
For four weeks ending October 3	739 35	.....
For four weeks ending October 31	1,338 66	.....
For four weeks ending November 28	1,109 88	.....
For period ending December 31	696 00	.....
Total for year, 1908	$9,227 90	.....
Average per week	$177 46	.....
First 26 Weeks, 1909.		
For period ending January 30	$900 06	.....
For four weeks ending February 27	844 00	.....
For four weeks ending March 27	869 60	.....
For four weeks ending April 24	865 10	.....
For four weeks ending May 22	860 30	.....
For four weeks ending June 19	855 12	.....
For period ending July 1	366 05	.....
Total, first 26 weeks, 1909	$5,560 23	.....
Average per week	$213 85	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bridges in the Boroughs of Brooklyn and Richmond.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$68,274 00	$70,610 40	$2,336 40	.03	$61,256 50	*$9,353 90	.15	*$7,017 50	.11
Budget allowance	63,606 00	68,384 60	4,778 60	.07	.....	.....	....	.....	....
Transfers—									
Dr.	.....	*5,605 60	.....	....	.....	.....	....	.....	....
Cr.	2,588 26	.....	.....	....	.....	.....	....	.....	....
Net transfers	2,588 26	*5,605 60	.....	....	.....	.....	....	.....	....
Net Budget allowance	66,194 26	62,779 00	*3,415 26	.05	.....	.....	....	.....	....
Total resources	$66,194 26	$62,779 00	*$3,415 26	.05	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	$50,945 00	.....	$51,796 73	.....	.....	$25,337 93	.....
Total weekly payroll	11,834 00	.....	9,242 90	.....	.....	5,409 18	.....
Total payroll	$62,779 00	.....	$61,039 63	.....	.....	$30,747 11	.....

Title of Appropriation: General Supplies, Bridges in the Boroughs of Brooklyn and Richmond.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Drafting room supplies	..	.....	.....	.....	.....	.....	$33 70	.....	.....	$356 75	.....
Electric supplies	..	$250 00	.....	$42 50	.....	.....	16 03	.....	.....	273 74	.....
Ice	..	.....	.....	.....	.....	.....	41 65	.....	.....	.....	.....
Cleaning supplies	..	175 00	.....	.....	.....	.....	69 48	.....	.....	174 21	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Oils and lubricants	..	75 00	.....	47 16	.....	.....	12 69	.....	.....	132 94	.....
Office supplies	..	250 00	.....	3 55	.....	.....	.....	.....	.....	206 41	.....
Waste	..	80 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Typewriter supplies	..	.....	.....	7 25	.....	.....	89 50	.....	.....	.....	.....
Engine room supplies	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,030 00	.....	$100 46	.....	.....	$263 05	.....	.....	$1,144 05	.....

For 1909.

Estimate $965 00

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hardware	..	$900 00	.....	$129 92	.....	.....	$616 68	.....	.....	$790 57	.....
Lumber	..	1,000 00	.....	292 92	.....	.....	1,955 48	.....	.....	1,634 76	.....
Castings	..	400 00	.....	.....	.....	.....	58 81	.....	.....	.....	.....
Hire jacks	..	.....	.....	.....	.....	.....	27 00	.....	.....	.....	.....
Brick and cement	..	50 00	.....	.....	.....	.....	3 40	.....	.....	.....	.....
Glass	..	25 00	.....	.....	.....	.....	50	.....	.....	.....	.....
Pipe and fittings	..	150 00	.....	.....	.....	.....	90	.....	.....	.....	.....
Paints and oils	..	1,500 00	.....	.....	.....	.....	398 44	.....	.....	1,424 15	.....
Metals	..	.....	.....	.....	.....	.....	85 68	.....	.....	.....	.....
New jacks	..	.....	.....	.....	.....	.....	515 00	.....	.....	.....	.....
Steel rope	..	.....	.....	.....	.....	.....	65 82	.....	.....	.....	.....
Machinery	..	.....	.....	.....	.....	.....	.....	.....	.....	3,612 54	.....
Plumbing supplies	..	.....	.....	.....	.....	.....	.....	.....	.....	490 37	.....
Rope	..	50 00	.....	.....	.....	.....	.....	.....	.....	74 80	.....
Structural steel and iron	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stone, sand, etc	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tools	..	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$5,200 00	.....	$422 84	.....	.....	$3,727 71	.....	.....	$8,027 19	.....

For 1909.

Estimate $10,212 50

Title of Appropriation: Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Asphalt repairs	..	$200 00	.....	$3 60	.....	.....	$34 58	.....	.....	.....	.....
Door frames	..	.....	.....	.....	.....	.....	95 00	.....	.....	.....	.....
Roofing	..	.....	.....	.....	.....	.....	49 57	.....	.....	.....	.....
Protective coating	..	.....	.....	.....	.....	.....	208 00	.....	.....	.....	.....
Flagging	..	.....	.....	.....	.....	.....	255 00	.....	.....	.....	.....
New work, Carroll Street Bridge	..	.....	.....	.....	.....	.....	530 00	.....	.....	.....	.....
Repairs, water main	..	.....	.....	.....	.....	.....	214 00	.....	.....	.....	.....
Repairs, Washington Avenue Bridge	..	.....	.....	.....	.....	.....	575 00	.....	.....	.....	.....
Repairs, steel wheel	..	.....	.....	.....	.....	.....	86 25	.....	.....	.....	.....
Repairs, Lemon Creek Bridge	..	.....	.....	.....	.....	.....	695 00	.....	.....	.....	.....
Replanking	..	5,000 00	.....	623 50	.....	.....	624 15	.....	.....	.....	.....
Stove and pipe	..	.....	.....	.....	.....	.....	13 65	.....	.....	.....	.....
Coal box	..	.....	.....	.....	.....	.....	55 00	.....	.....	.....	.....
Repairs to pavement	..	800 00	.....	.....	.....	.....	.....	.....	.....	$934 00	.....
Repairs to structure	..	7,000 00	.....	589 71	.....	.....	.....	.....	.....	1,060 23	.....
Repairs to machinery	..	2,500 00	.....	.....	.....	.....	.....	.....	.....	3,340 39	.....
Wash borings	..	.....	.....	137 78	.....	.....	.....	.....	.....	.....	.....
Car heaters	..	.....	.....	29 50	.....	.....	.....	.....	.....	.....	.....
Total	..	$15,500 00	.....	$1,384 09	.....	.....	$3,435 20	.....	.....	$5,334 62	.....

For 1909.

Estimate $1,900 00

Title of Appropriation: Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture and fittings	..	.....	.....	$12 50	.....	.....	$131 45	.....	.....	.....	.....
Window shades	..	.....	.....	4 55	.....	.....	.....	.....	.....	.....	.....
Total	..	.....	.....	$17 05	.....	.....	$131 45	.....	.....	.....	.....

Title of Appropriation: Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Part cash payment of new automobile, including old machine	..	.....	.....	$392 40	.....	.....	.....	.....	.....	.....	.....
Total	..	.....	.....	$392 40	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Maintenance of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Auto Supplies—											
Cleaning	..	$900 00	.....	$65 00	.....	.....	$980 18	.....	.....	.....	.....
Repairs	..			13 10	.....	.....	.....	.....	.....	.....	.....
Supplies	..			60 06	.....	.....	.....	.....	.....	.....	.....
Licenses	..			4 30	.....	.....	.....	.....	.....	.....	.....
Total	..	$900 00	.....	$142 16	.....	.....	$980 18	.....	.....	.....	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$150 00	.....	.....	.....	.....	$122 30	.....	.....	$348 50	.....
Total	..	$150 00	.....	.....	.....	.....	$122 30	.....	.....	$348 50	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Car fare	..	$450 00	.....	$114 03	.....	.....	$349 09	.....	.....	$512 84	.....
Postage	..	50 00	.....	.....	.....	.....	20 00	.....	.....		
Telephone and telegrams	..	25 00	.....	3 75	.....	.....	.....	.....	.....	50 31	.....
Miscellaneous	..	100 00	.....	.....	.....	.....	.....	.....	.....	484 50	.....
Rubber stamps	..	.....	.....	13 15	.....	.....	.....	.....	.....	.....	.....
Expressage, cartage, etc	..	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$650 00	.....	$130 93	.....	.....	$369 09	.....	.....	$1,047 65	.....

For 1909.

Estimate $905 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.
Title of Appropriation: Bridges in the Boroughs of Brooklyn and Richmond.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$23,204 39	$22,927 50	*$276 89	.01+	$23,430 00	$502 50	.01+	$225 61	.009+
Budget allowance	12,394 00	14,571 90	2,177 90	.10+	.....	.....	....	.....	....
Transfers—									
Dr.	4,500 00	.....	.....	....	.....	.....	....	.....	....
Cr.	500 00	5,605 60	.....	....	.....	.....	....	.....	....
Net transfers	4,000 00	5,605 60	.....	....	.....	.....	....	.....	....
Net Budget allowance	8,394 00	20,177 50	11,783 50	.51+	.....	.....	....	.....	....
Total resources	$8,394 00	$20,177 50	$11,783 50	.51+	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909. Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$965 00	.....	$263 05	.....	.....	$142 21	.....
Materials for repairs and replacements by Departmental labor	13,620 00	.....	3,727 71	.....	.....	819 89	.....
Repairs and replacements by contract or open order	2,900 00	.....	8,309 13	.....	.....	1,354 59	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	1,725 00	.....	.....	.....	.....	138 16	.....
Purchase of furniture and fittings	.....	.....	131 45	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	980 18	.....	.....	.....	.....
Fuel	.....	.....	122 30	.....	.....	.....	.....
Contingencies	967 50	.....	387 09	.....	.....	135 18	.....
Total	$20,177 50	.....	$13,920 91	.....	.....	$2,590 03	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bridges in the Borough of The Bronx.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Assistant Engineer in Charge	$4,000 00	1	$4,000 00	1	$3,500 00	.....	1	$3,500 00	.....	1	$3,500 00	.....	1	$3,500 00	.....
Foreman	2,000 00	1	2,000 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Foreman Laborer	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,200 00	.....
Bridge Tender	900 00	23	20,700 00	22	19,800 00	.....	23	20,700 00	.....	22	19,800 00	.....	23	20,700 00	.....
Bridge Tender	.....	..	.....	..	.....	.....	..	.....	.....	1	730 00	.....	1	730 00	.....
Total		26	$28,200 00	25	$26,300 00	.....	26	$27,200 00	.....	26	$27,030 00	.....	27	$27,630 00	.....

For 1908.

Estimate $32,778 50

For 1909.

Estimate $29,200 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bridges in the Borough of The Bronx.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Assistant Engineer	$4,000 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman (general)	2,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bridge Tender	900 00	1	$900 00	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$900 00	..	.....	2	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	1	$900 00	2	$1,000 00	..	.....	..	.....	1	$900 00	..	.....	..	$1,000 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	1	$900 00	..	.....	..	.....	1	$900 00	..	.....	..	.....
Total	1	$900 00	2	$1,000 00	1	$900 00	..	.....	1	$900 00	1	$900 00	..	$1,000 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries and Wages, Bridges in the Borough of The Bronx.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	27	$2,302 49	..	.....
February	27	2,302 49	..	.....
March	27	2,302 49	..	.....
April	27	2,327 49	..	.....
May	27	2,327 49	..	.....
June	26	2,252 49	..	.....
July	27	2,385 26	..	.....
August	26	2,266 66	..	.....
September	26	2,266 66	..	.....
October	26	2,266 66	..	.....
November	26	2,266 66	..	.....
December	26	2,266 66	..	.....
Total	318	$27,533 58	..	.....
Average	27	$2,294 45	..	.....
Six Months Ending June 30, 1909.				
January	26	$2,266 66	..	.....
February	26	2,266 66	..	.....
March	26	2,266 66	..	.....
April	26	2,266 66	..	.....
May	26	2,266 66	..	.....
June	25	2,191 66	..	.....
Total	155	$13,524 96	..	.....
Average	26	$2,254 16	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bridges in the Borough of The Bronx.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
	Per Day.														
Laborer	$2 50	10	$9,125 00	7	$5,421 00	6	$4,394 00	6	$4,511 00	6	$3,906 76	6	$4,082 00	6	$4,075 76
Painter	4 00	1	1,144 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Riveter	4 80	1	1,372 80	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lineman	.....	..	.....	1	1,404 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	5 00	1	1,430 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cabinetmaker	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wireman	4 50	1	1,287 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	....	14	$14,358 80	8	$6,825 00	6	$4,394 00	6	4,511 00	6	$3,906 76	6	$4,082 00	6	$4,075 76

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
	Per Day.														
Laborer	$2 50	10	$9,125 00	6	$3,341 00	6	$4,394 00	5	$4,134 00	5	$3,276 00	5	$3,692 00	5	$3,588 00
Painter	4 00	1	1,144 00	..	.....	..	.....	..	.....	..	.....	..	.....	14	16,328 00
Riveter	4 80	1	1,372 80	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Lineman	.....	..	.....	..	.....	..	.....	1	208 00	..	.....	..	.....	..	.....
Inspector	.....	..	.....	..	.....	..	.....	1	208 00	..	.....	..	.....	..	.....
Carpenter	5 00	1	1,430 00	2	2,106 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cabinetmaker	.....	..	.....	1	702 00	..	.....	..	.....	..	.....	..	.....	..	.....
Wireman	4 50	1	1,287 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	14	$14,358 80	9	$6,149 00	6	$4,394 00	7	$4,550 00	5	$3,276 00	5	$3,692 00	19	$19,916 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bridges in the Borough of The Bronx.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$233 57	.....
For four weeks ending February 22	270 00	.....
For four weeks ending March 21	262 00	.....
For four weeks ending April 18	220 50	.....
For four weeks ending May 16	263 00	.....
For four weeks ending June 13	280 00	.....
For four weeks ending July 11	626 00	.....
For four weeks ending August 8	1,504 00	.....
For four weeks ending September 5	284 00	.....
For four weeks ending October 3	260 00	.....
For four weeks ending October 31	290 75	.....
For four weeks ending November 28	379 25	.....
For period ending December 31	589 13	.....
Total for year 1908	$5,462 20	.....
Average per week	$105 04	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$330 88	.....
For four weeks ending February 27	322 25	.....
For four weeks ending March 27	306 63	.....
For four weeks ending April 24,	319 13	.....
For four weeks ending May 22	326 50	.....
For four weeks ending June 19	353 50	.....
For period ending July 1	225 00	.....
Total, first twenty-six weeks, 1909	$2,183 89	.....
Average per week	$84 00	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bridges in the Borough of The Bronx.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$32,778 50	$36,915 00	$4,136 50	.11+	$42,558 80	$5,643 80	.13+	$9,780 30	.23+
Budget allowance	31,938 50	35,097 50	3,159 00	.09+	.....	.....	....	.....	....
Transfers—									
Cr.	1,500 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,500 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	33,438 50	35,097 50	1,659 00	.05+	.....	.....	....	.....	....
Total resources	$33,438 50	$35,097 50	$1,659 00	.05+	.....	.....	....	.....	....

Expenditures.	1909. Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$27,200 00	.....	$27,532 58	.....	.....	$13,524 96	.....
Total weekly payroll	7,897 50	.....	5,462 20	.....	.....	2,090 14	.....
Total payroll	$35,097 50	.....	$32,995 78	.....	.....	$15,615 10	.....

Title of Appropriation: General Supplies, Bridges in the Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Office supplies	..	$60 00	.....	.....	.....	$9 25	.....	.....	.....	$10 95	.....
Oils and lubricants	..	200 00	.....	$20 00	.....	33 44	.....	.....	.....	116 33	.....
Electric supplies	..	300 00	.....	21 69	.....	53 11	.....	.....	.....	121 96	.....
Cleaning supplies	..	100 00	.....	.....	.....	66 96	.....	.....	.....	82 64	.....
Lanterns (miscellaneous)	..	60 00	.....	.....	.....	56 00	.....	.....	.....	.....	.....
Waste	..	25 00	.....	.....	.....	.....	.....	.....	.....	15 00	.....
Engine room supplies	..	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$895 00	.....	$41 69	.....	$218 76	.....	.....	.....	$346 88	.....

For 1909.

Budget allowance $650 00

Title of Appropriation: Material for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hardware	..	$150 00	.....	$137 93	.....	.....	$321 14	.....	.....	$67 61	.....
Sand	..	.....	.....	.....	.....	.....	25	.....	.....	.....	.....
Castings	..	50 00	.....	.....	.....	.....	36 02	.....	.....	.....	.....
Pipe and fittings	..	25 00	.....	.....	.....	.....	2 30	.....	.....	.....	.....
Lumber	..	1,823 00	.....	40 00	.....	.....	1,017 99	.....	.....	1,088 69	.....
Paints and oils	..	550 00	.....	31 78	.....	.....	1 18	.....	.....	717 50	.....
Asphalt paving blocks	..	350 00	.....	.....	.....	.....	225 00	.....	.....	.....	.....
Broken stone, sand, etc	..	100 00	.....	.....	.....	.....	191 25	.....	.....	15 00	.....
Cement, brick	..	50 00	.....	.....	.....	.....	29 25	.....	.....	.....	.....
Structural iron and steel	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rope	..	50 00	.....	.....	.....	.....	.....	.....	.....	5 58	.....
Tools	..	150 00	.....	.....	.....	.....	.....	.....	.....	43 76	.....
Glass	..	10 00	.....	.....	.....	.....	.....	.....	.....	80	.....
Miscellaneous	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Asphalt pavement	..	.....	.....	22 50	.....	.....	.....	.....	.....	.....	.....
Total	..	$3,508 00	.....	$232 21	.....	.....	$1,824 38	.....	.....	$1,938 94	.....

For 1909.

Estimate $2,925 00

Title of Appropriation: Repairs and Replacements by Contract or Open Orders.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairing old flooring	..	.....	.....	.....	.....	.....	$38 45	.....	.....	.....	.....
Asphalt pavements	..	$1,697 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Macadam pavements	..	1,012 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Structural repairs and replacements	..	1,200 00	.....	.....	.....	.....	160 28	.....	.....	.....	.....
Machinery repairs and replacements	..	500 00	.....	.....	.....	.....	.....	.....	.....	$51 96	.....
Machinery repairs and replacements	..	125 00	.....	$44 93	.....	.....	.....	.....	.....	.....	.....
Removing piles	..	.....	.....	25 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$4,535 00	.....	$69 93	.....	.....	$198 73	.....	.....	$51 96	.....

For 1909.

Budget allowance $2,150 00

Title of Appropriation: Vehicles, Harness, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to harness	..	$50 00	.....	.....	.....	.....	$40 50	.....	.....	$7 75	.....
Repairs to wagons and carts	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$150 00	.....	.....	.....	.....	$40 50	.....	.....	$7 75	.....

For 1909.

Budget allowance $1,225 00

Title of Appropriation: Maintenance of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile supplies and repairs	..	$500 00	.....	.....	.....	.....	$177 40	.....	.....	$227 94	.....
Launch and boat supplies and repairs	..	100 00	.....	$50 25	.....	.....	.....	.....	.....	.....	.....
Gasolene for launch	..	.....	.....	11 75	.....	.....	.....	.....	.....	.....	.....
Total	..	$600 00	.....	$62 00	.....	.....	$177 40	.....	.....	$227 94	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.				Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Board of horses	.....	..	.....	$350 00	.....	.....	$67 50	.....
Horseshoeing	.....	..	.....	.....	.....	.....	7 50	.....
Veterinary	.....	..	.....	.....	.....	.....	30 50	.....
Total	.....	..	.....	$350 00	.....	.....	$105 50	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Board of horses	.....	$305 75	.....	.....	$305 50	.....
Horseshoeing	.....	.....	.....	.....	.....	.....
Veterinary	.....	.....	.....	.....	.....	.....
Total	.....	$305 75	.....	.....	$305 50	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hire of horse	..	$192 00	.....	.....	.....	.....	$45 00	.....	.....	.....	.....
Total	..	$192 00	.....	.....	.....	.....	$45 00	.....	.....	.....	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$200 00	.....	$125 00	.....	.....	$176 50	.....	.....	$192 50	.....
Total	..	$200 00	.....	$125 00	.....	.....	$176 50	.....	.....	$192 50	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfare	..	$800 00	.....	$217 37	.....	.....	$856 44	.....	.....	$1,028 04	.....
Expressage	..	5 09	.....	.....	.....	.....	3 28	.....	.....	.....	.....
Boat hire	..	.....	.....	1 00	.....	.....	4 50	.....	.....	.....	.....
Labor	..	.....	.....	.....	.....	.....	4 00	.....	.....	.....	.....
Postage	..	15 00	.....	4 00	.....	.....	6 00	.....	.....	12 00	.....
Telephone, telegrams, etc	..	40 00	.....	14 00	.....	.....	13 80	.....	.....	.....	.....
Cartage	..	5 00	.....	.....	.....	.....	75	.....	.....	.....	.....
Freight	..	5 00	.....	.....	.....	.....	3 00	.....	.....	.....	.....
Services, teaching use of new lift bridge	..	.....	.....	.....	.....	.....	60 00	.....	.....	.....	.....
Miscellaneous	..	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Towel supply	..	.....	.....	3 75	.....	.....	.....	.....	.....	.....	.....
Rubber stamps	..	.....	.....	8 10	.....	.....	.....	.....	.....	.....	.....
Typewriter supplies	..	.....	.....	65	.....	.....	.....	.....	.....	.....	.....
Hardware	..	.....	.....	14	.....	.....	.....	.....	.....	.....	.....
Auto repairs	..	.....	.....	75	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Drawing materials	..	.....	.....	1 50	.....	.....	.....	.....	.....	.....	.....
Tools	..	.....	.....	1 94	.....	.....	.....	.....	.....	.....	.....
Repair wagons	..	.....	.....	1 25	.....	.....	.....	.....	.....	.....	.....
Total	..	$895 00	.....	$254 45	.....	.....	$951 77	.....	.....	$1,040 04	.....

For 1909.

Budget allowance $850 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bridges in the Borough of The Bronx.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$10,361 31	$9,432 00	*$929 31	8+	$11,325 50	$1,893 50	20+	$964 19	9+
Budget allowance	6,558 00	7,800 00	1,242 00	16—	.....	.....	....	.....	....
Transfers									
Dr.	1,050 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,050 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	5,508 00	7,800 00	2,298 00	29+	.....	.....	....	.....	....
Total resources	$5,508 00	$7,800 00	$2,298 00	29+	$11,325 00	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$650 00	.....	$218 76	.....	.....	$41 69	.....
Materials for repairs and replacements by departmental labor	2,925 00	.....	1,824 38	.....	.....	232 21	.....
Repairs and replacements by contract or open order	2,150 00	.....	198 73	.....	.....	69 93	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	1,225 00	.....	40 50	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	177 40	.....	.....	62 00	.....
Forage, shoeing and boarding horses	.....	.....	305 75	.....	.....	105 50	.....
Hired teams, horses and carts	.....	.....	45 00	.....	.....	.....	.....
Fuel	.....	.....	176 50	.....	.....	125 00	.....
Contingencies	850 00	.....	951 77	.....	.....	254 45	.....
Total	$7,800 00	.....	$3,938 79	.....	.....	$890 78	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Queensboro Bridge.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Engineer in charge	$5,000 00	1	$5,000 00	1	$5,000 00	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	3,500 00	1	3,500 00	1	3,500 00	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Transitman	1,800 00	1	1,800 00	..	.....	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Rodman	1,050 00	1	1,050 00	..	.....	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	1	1,500 00	..	.....	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Messenger	1,200 00	1	1,200 00	1	1,200 00	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Telephone Operator	750 00	1	750 00	1	750 00	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Structural Steel Draftsman	1,800 00	2	3,600 00	..	.....	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Steel Inspectors	1,650 00	2	3,300 00	..	.....	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Storekeeper	1,200 00	1	1,200 00	..	.....	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Foreman Laborers	1,800 00	2	3,600 00	2	3,600 00	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Foreman Riveter	1,800 00	1	1,800 00	1	1,800 00	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Foreman Painter	1,800 00	1	1,800 00	..	.....	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Foreman Carpenter	1,800 00	1	1,800 00	..	.....	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Bridge Keepers	1,095 00	9	9,855 00	8	8,760 00	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Bridge Keepers	900 00	6	5,400 00	8	7,200 00	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Bridge Tenders	900 00	4	3,600 00	..	.....	.....	..	*.....	.....	..	.....	.....	..	.....	.....
Total	.....	37	$51,955 00	24	$33,010 00	.....	..	*.....	.....	..	.....	.....	..	.....	.....

* First salary paid from April 1, 1909.

For 1909.

Estimate $136,457 00

Budget allowance 116,851 60

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Queensboro Bridge.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Storekeeper	$1,200 00	1	$1,200 00	..	.....	..	.....	..	†.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Painter	1,800 00	1	1,800 00	..	.....	..	.....	..	†.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Carpenter	1,800 00	1	1,800 00	..	.....	..	.....	..	†.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bridge Keeper	1,095 00	1	1,095 00	..	.....	..	.....	..	†.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bridge Keeper	900 00	..	.....	*2	$1,800 00	..	.....	..	†.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	4	$5,895 00	..	.....	..	.....	..	†.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease	.....	..	.....	*2	$1,800 00	..	.....	..	†.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	2	$4,095 00	..	.....	..	.....	..	†.....	..	.....	..	.....	..	.....	..	.....	..	.....

* Decrease.
† Salaries only paid from April 1, 1909.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	4	$5,895 00	..	.....	2	$1,800 00	..	.....	4	$5,895 00	2	$1,800 00	..	.....	..	.....
Total	4	$5,895 00	..	.....	2	$1,800 00	..	.....	4	$5,895 00	2	$1,800 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries and Wages, Queensboro Bridge.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
March	14	$152 24	..	.....
April	21	2,342 49	..	.....
May	22	2 588 32	..	.....
June	24	2,707 49	..	.....
Total	81	$7,790 54	..	.....
Average	20	$1,947 63	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Queensboro Bridge.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26,1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Carpenters	$5 00	4	$5,720 00	1	$1,430 00	1	$1,430 00	1	$1,430 00	..	.....	..	.....	..	.....
Riveters	4 80	11	15,100 80	5	6,864 00	5	6,864 00	5	6,864 00	..	.....	..	.....	..	.....
Wiremen	4 50	2	3,285 00	1	1,316 12	1	1,287 00	1	1,287 00	..	.....	..	.....	..	.....
Painters	4 00	10	11,440 00	4	4,576 00	4	4,368 00	4	4,576 00	..	.....	..	.....	..	.....
Laborers	2 50	40	30,400 00	16	12,779 00	16	12,701 00	16	12,050 48	..	.....	..	.....	..	.....
Blacksmith	4 50	1	1,287 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper	3 00	1	858 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Attendants	2 75	5	5,018 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
	Per Hour.														
Watchmen	$0 25	6	4,380 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaners	25	4	2,920 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	....	84	$80,409 55	27	$26,965 12	27	$26,650 00	27	$26,207 48	..	.....	..	.....	..	.....

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Queensboro Bridge.

	Budget Appropriation.	Revenue Bonds Appropriation.
1909.		
For four weeks ending April 24	$1,709 56	.....
For four weeks ending May 22	2,070 51	.....
For four weeks ending June 19	1,992 96	.....
For period ending July 1	896 91	.....
Total, first twenty-six weeks, 1909	$6,669 94	.....
Average per week	$256 57	.....

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.
Title of Appropriation: Queensboro Bridge.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	$128,957 00	.....	....	$132,364 55	$3,407 55	.02+	.....	....
Budget allowance	.....	116,851 60	.....	....	.....	.....	....	.....	....
Transfers—									
Dr	.....	*4,586 25	.....	....	.....	.....	....	.....	....
Net transfers	.....	*4,586 25	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	112,265 35	.....	....	.....	.....	....	.....	....
Total resources	.....	$112,265 35	.....	....	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909. Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$45,010 00	.....	.....	.....	.....	$7,790 54	.....
Total weekly payroll	67,255 35	.....	.....	.....	.....	6,391 59	.....
Total payroll	$112,265 35	.....	.....	.....	.....	$14,182 13	.....

Title of Appropriation: Queensboro Bridge, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Office Supplies—											
Ice	..	$300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Toilet supplies	..	114 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bottled water	..	72 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Books, maps, etc	..	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Typewriter supplies	..	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stationery	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rubber stamps	..	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Typewriter	..	.....	.....	$94 50	.....	.....	.....	.....	.....	.....	.....
Operating and Cleaning Supplies—											
Oils, Lubricating and Illuminating	..	500 00	.....	72 50	.....	.....	.....	.....	.....	.....	.....
Waste, brooms	..	350 00	.....	950 21	.....	.....	.....	.....	.....	.....	.....
Chemicals	..	72 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Soap, polish and powder	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salt	..	57 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lamps and globes	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tools and machinery	..	900 00	.....	848 85	.....	.....	.....	.....	.....	.....	.....
Tools for cleaning	..	.....	.....	902 98	.....	.....	.....	.....	.....	.....	.....
Engineer's supplies	..	.....	.....	327 32	.....	.....	.....	.....	.....	.....	.....
Sweeping machines	..	.....	.....	782 00	.....	.....	.....	.....	.....	.....	.....
Record register	..	.....	.....	70 20	.....	.....	.....	.....	.....	.....	.....
Total	..	$2,900 00	.....	$4,048 56	.....	.....	.....	.....	.....	.....	.....

For 1909.

Estimate	$3,600 00
Budget allowance	4,500 00
Net allowance available	4,500 00

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Wood blocks	..	$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cement	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Structural steel and iron	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Paints and oils	..	2,000 00	.....	$93 50	.....	.....	.....	.....	.....	.....	.....
Bolts, rivets and nuts	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lumber	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pipe	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rope	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Broken stone	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sand	..	1,000 00	.....	160 00	.....	.....	.....	.....	.....	.....	.....
Paint brushes and glass	..	100 00	.....	384 62	.....	.....	.....	.....	.....	.....	.....
Wire and insulating material	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machine parts	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Electric supplies	..	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Blacksmith supplies	..	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Plumbing supplies	..	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hardware supplies	..	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$14,600 00	.....	$638 12	.....	.....	.....	.....	.....	.....	.....

For 1909.

Estimate	$39,000 00
Budget allowance	25,000 00
Net allowance available	25,000 00

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to structure, machinery buildings and pavements	..	$20,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$20,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Purchase of furniture and fittings	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Maintenance of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Maintenance of automobiles	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
2 teams and trucks	..	$4,256 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
3 horses and carts	..	3,648 00	.....	$844 89	.....	.....	.....	.....	.....	.....	.....
1 horse and wagon	..	1,216 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$9,120 00	.....	$844 89	.....	.....	.....	.....	.....	.....	.....

For 1909.

Estimate	$10,608 00
Budget allowance	9,000 00
Net allowance available	9,000 00

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Fuel, coal, wood and oil	..	$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfare	..	$300 00	.....	$6 12	.....	.....	.....	.....	.....	.....	.....
Postage	..	100 00	.....	6 00	.....	.....	.....	.....	.....	.....	.....
Telephone and telegrams	..	50 00	.....	40	.....	.....	.....	.....	.....	.....	.....
Expressage	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hire of tugs	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Toll Department, money bags	..	.....	.....	18 20	.....	.....	.....	.....	.....	.....	.....
Toll Department, stoves, for boxes	..	.....	.....	16 00	.....	.....	.....	.....	.....	.....	.....
Photographs	..	.....	.....	15 00	.....	.....	.....	.....	.....	.....	.....
Toll Department, badges	..	.....	.....	37 50	.....	.....	.....	.....	.....	.....	.....
Toll Department, Messenger's safe bag	..	.....	.....	38 00	.....	.....	.....	.....	.....	.....	.....
General supplies	..	.....	.....	5 80	.....	.....	.....	.....	.....	.....	.....
Office supplies	..	.....	.....	18 25	.....	.....	.....	.....	.....	.....	.....
Lumber	..	.....	.....	4 15	.....	.....	.....	.....	.....	.....	.....
Total	..	$500 00	.....	$165 42	.....	.....	.....	.....	.....	.....	.....

For 1909.

Estimate	$2,300 00
Budget allowance	1,000 00
Net allowance available	1,000 00

Title of Appropriation: Queensboro Bridge, Emergency Snow Removal.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Labor	..	.....	.....	$38 63	.....	.....	.....	.....	.....	.....	.....
Total	..	.....	.....	$38 63	.....	.....	.....	.....	.....	.....	.....

For 1908.

Bridge not in use. Opened March 30, 1909.

For 1909.

Estimate	$7,500 00
Budget allowance	6,000 00
Net allowance available	6,000 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Queensboro Bridge.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	$58,400 00	.....	....	$63,520 00	$5,120 00	8+	.....	....
Budget allowance	.....	54,000 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	54,000 00	.....	....	.....	.....	....	.....	....
Total Resources	.....	$54,000 00	.....	....	$63,520 00	$5,120 00	8+	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$4.500 00	.....	.....	.....	.....	$4,048 56	.....
Materials for repairs and replacements by Departmental labor	25,000 00	.....	.....	.....	.....	638 12	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	8,500 00	.....	.....	.....	.....	.....	.....
Hired teams, horses and carts	9,000 00	.....	.....	.....	.....	844 89	.....
Contingencies	1,000 00	.....	.....	.....	.....	165 42	.....
Emergency snow removal	6,000 00	.....	.....	.....	.....	38 63	.....
Total	$54,000 00	.....	.....	.....	.....	$5,735 62	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payroils.

Title of Appropriation: Manhattan Bridge.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Engineer in Charge	$5.000 00	1	$5,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	3,500 00	1	3,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rodman	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Operator	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Structural Steel Draftsman	1,800 00	2	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Steel Inspectors	1,650 00	2	3,300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Foreman Laborer	1,800 00	2	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Foreman Riveter	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Foreman Carpenter	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Foreman Painter	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Storekeeper	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bridge Keeper	1,095 00	9	9,855 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bridge Keeper	900 00	6	5,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		33	$48,505 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Manhattan Bridge.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908 with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Engineer in Charge	$5,000 00	1	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,500 00	1	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Structural Steel Draftsman	1,800 00	2	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Storekeeper	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steel Inspector	1,650 00	2	3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Laborer	1,800 00	2	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Riveter	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Carpenter	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Painter	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bridge Keeper (toll)	1,095 00	9	9,855 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bridge Keeper (gate)	900 00	6	5,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		33	$48,505 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	33	$48,505 00	..	.....	..	.....	..	.....	33	$48,505 00	..	.....	..	.....	..	.....
Total	33	$48,505 00	..	.....	..	.....	..	.....	33	$48,505 00	..	.....	..	.....	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Manhattan Bridge.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
	Per Day.														
Riveter	$4 80	12	$16,473 60	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wireman	4 50	3	4,927 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carpenter	5 00	6	8,580 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	4 00	6	6,864 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith	4 50	1	1,287 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper	3 00	1	858 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	40	30,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	2 00	6	4,380 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		75	$73,770 10	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Manhattan Bridge.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$122,275 10	.....	....	.....	....

Title of Appropriation: General Supplies, Manhattan Bridge.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Cleaning supplies	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Electrical supplies	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oils and lubricants	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Waste, etc.	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Engine room supplies	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Materials for Repairs and Replacements, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Asphalt blocks	..	$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Brick and cement	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Structural steel and iron	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lumber	..	4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Paints and oils	..	3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hardware	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pipe and fittings	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rope	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stone, sand, etc	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tools	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Castings	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$20,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Asphalt pavement	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Block pavement	..	6,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Macadam pavement	..	5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to machines	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$12,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hire of teams, etc	..	$4,864 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$4,864 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wood	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Carfares	..	$150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postage	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Expressage, cartage, etc.	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephones and telegrams	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Emergency Snow Removal.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Labor	..	$5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carts	..	5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Manhattan Bridge.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$51,364 00	.....	....	.....	....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$492,296 44	$658,139 94	$165,843 50	.24+	$773,750 85	$115,610 91	.14+	$281,454 41	.36+
Budget allowance	473,520 33	618,331 14	144,810 81	.23+	.....	.....	....	.....	....
Transfers—									
Dr.	6,888 26	10,191 85	.....	....	.....	.....	....	.....	....
Cr.	4,088 26	4,586 25	.....	....	.....	.....	....	.....	....
Net transfers	2,800 00	5,605 60	.....	....	.....	.....	....	.....	....
Net Budget allowance	470,720 33	612,725 54	142,005 21	.23+	.....	.....	....	.....	....
Total resources	$470,720 33	$612,725 54	$142,005 21	.23+	$773,750 85	.....	...	.....	....

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$340,305 00	.....	$296,667 70	.....	.....	$152,130 04	.....
Total weekly payroll	272,420 54	.....	163,326 91	.....	.....	92,221 45	.....
Total payroll	$612,725 54	.....	$459,994 61	.....	.....	$244,351 49	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$110,646 94	$199,491 10	$88,844 16	.45+	$240,556 94	$41,065 84	.17+	$129,910 00	.54+
Budget allowance	96,025 27	172,477 50	76,452 23	.44+	.....	.....	....	.....	....
Transfers—									
Dr.	5,550 00	.....	.....	....	.....	.....	....	.....	....
Cr.	8,350 00	5,605 60	.....	....	.....	.....	....	.....	....
Net transfers	2,800 00	5,605 60	.....	....	.....	.....	....	.....	....
Net Budget allowance	98,825 27	178,083 10	79,257 83	.44+	.....	.....	....	.....	....
Total resources	$98,825 27	$178,083 10	$79,257 83	.44+	.....	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
General supplies	$12,765 00	.....	$6,176 04	.....	.....	$3,099 38	.....
Materials for repairs and replacements by Departmental labor	69,245 00	.....	22,909 18	.....	.....	6,432 16	.....
Repairs and replacements by contract or open order	34,955 60	.....	39,014 08	.....	.....	3,565 24	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	21,500 00	.....	980 10	.....	.....	1,584 16	.....
Purchase of furniture and fittings	.....	.....	591 23	.....	.....	106 13	.....
Purchase of automobiles	.....	.....	4,000 00	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	5,341 67	.....	.....	.....	.....
Purchase of horses	.....	.....	472 00	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	.....	3,195 73	.....	.....	.....	.....
Hired teams, horses and carts	9,875 00	.....	913 90	.....	.....	1,065 39	.....
Fuel	8,450 00	.....	9,842 82	.....	.....	2,561 69	.....
Telephone service	3,000 00	.....	2,584 31	.....	.....	545 20	.....
Contingencies	4,592 50	.....	3,670 53	.....	.....	1,117 76	.....
Emergency snow removal	13,700 00	.....	3,524 59	.....	.....	3,889 94	.....
Total	$178,083 10	.....	$103,216 18	.....	.....	$23,967 05	.....

Total expenditures	$103,216 18
Total resources	98,825 27
Paid to New York and Brooklyn Bridge for labor from Salaries and Wages	$4,390 91
Unexpended balance to be returned to General Fund	4,280 44
	$8,671 35

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls—									
Budget estimate	$492,296 44	$658,139 94	$165,843 50	.24+	$773,750 85	$115,610 91	.14+	$281,454 41	.36+
Budget allowance	473,520 33	618,331 14	144,810 81	.23+	.....	.....	....	.....	....
Transfers:									
Dr.	6,888 26	10,191 85	.....	....	.....	.....	....	.....	....
Cr.	4,088 26	4,586 25	.....	....	.....	.....	....	.....	....
Net transfers	2,800 00	5,605 60	.....	....	.....	.....	....	.....	....
Net Budget allowance	470,720 33	612,725 54	142,005 21	.23+	.....	.....	....	.....	....
Total resources	470,720 33	612,725 54	142,005 21	.23+	.....	.....	....	.....	....
Supplies, etc.—									
Budget estimate	110,646 94	199,491 10	88,844 16	.45+	240,556 94	41,065 84	.17+	129,910 00	.54+
Budget allowance	96,025 27	172,477 50	76,452 23	.44+	.....	.....	....	.....	....
Budget Transfers:									
Dr.	5,550 00	.....	.....	....	.....	.....	....	.....	....
Cr.	8,350 00	5,605 60	.....	....	.....	.....	....	.....	....
Net transfers	2,800 00	5,605 60	.....	....	.....	.....	....	.....	....
Net Budget allowance available	98,825 27	178,083 10	79,257 83	.44+	.....	.....	....	.....	....
Total resources	$569,545 60	$790,808 64	$221,263 04	.27+	$1,014,307 79	$223,499 15	.22+	$444,762 19	.44+

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls—							
Total payroll expenditures	$612,725 54	.....	$459,994 61	.....	.....	$244,351 49	.....
Expenditures for supplies, etc	178,083 10	.....	103,216 18	.....	.....	23,967 05	.....
Total expenditures for supplies, repairs, etc	$790,808 64	.....	$563,210 79	.....	.....	$268,318 54	.....

ARMORY BOARD.

Office of the Secretary,
The Armory Board, Hall of Records,
New York, July 28, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to submit the departmental estimate of the Armory Board for the year 1910, as certified in the accompanying resolution adopted July 16, 1909.

The expenditures have not been segregated in detail, because, under section 183 of the Military Law (chapter 231 of the Consolidated Laws) it is mandatory upon the Board of Estimate and Apportionment to approve the appropriations for the various armories as certified to the Board of Estimate and Apportionment by the Armory Board. The subcommittee of the Armory Board, under the direction of the Board, examined in detail the requisitions of the commanding officers of the various organizations before reporting the proposed budget for certification by the Armory Board.

The increase of $2,800 asked for in "Salaries, Care and Maintenance of Armories, Administration," seemed to the Armory Board to be justified for these reasons:

During the last two and one-half years the work of the Armory Board has increased considerably. Beside the annual appropriations for supplies, etc., more than $250,000 has been expended for repairs and additions to armories, and there is now in progress:

Work on Second Battery armory (appropriation)	$450,000 00
Work on additional story, Seventh Regiment (appropriation)	200,000 00
Work on new Twenty-second Regiment armory (appropriation)	625,000 00

All this work is under the direct supervision of the Secretary of the Armory Board (who, by vote of the Armory Board April 11, 1902, is the executive officer of the Board and has to inspect all work and approve all bills), and two Inspectors of Repairs and Supplies.

The increase of $300 asked for the Stenographer to the Board is justified by a faithful and efficient service of sixteen years, with no promotion or salary increase in seven years.

Section 195 of the Military Law provides that an inventory of all City property shall be made annually at each armory. This City property, movable furniture, carpets, fixtures, etc., is worth at least $300,000. To carry out the spirit of the law it is necessary that it be inspected and compared with the inventories furnished by the commanding officers of the various organizations. The Board therefore asks for $1,200 to pay the salary of an Inspector, to be appointed from the Civil Service list.

In four Boroughs of the City the Armory Board has jurisdiction over twenty-two buildings, occupied by twenty-six organizations. The cost of the buildings, land and equipment was $13,223,264.61, and it is respectfully submitted that an annual outlay

of $14,050 for the administration of the Armory Board in the care of these properties cannot be considered excessive.

I respectfully ask your Honor and the Board of Estimate and Apportionment to concur in this budget as presented, believing that the Armory Board has exercised the strictest economy and conservatism consistent with the welfare of the Department and the armories within its care.

Respectfully,
HARRIE DAVIS, Secretary.

Resolved, That, pursuant to section 183 of chapter 231 of the Laws of 1908, the Armory Board does now revise the itemized estimates of commanding officers of the active militia quartered in The City of New York, for necessary expenditures to be made during the ensuing year for repairs to and furnishing of armories, and utensils, materials and other expenditures to be furnished by the City, and also the departmental estimate for 1910 for Salaries, Care and Maintenance of Armories, Administration, and does hereby determine and certify said amounts as necessary to be expended for such purposes in detail, and request the Board of Estimate and Apportionment to make the appropriations, as follows:

Salaries, Care and Maintenance of Armories, Administration.	$14,050 00	
Supplies and Contingencies, Administration	500 00	
		$14,550 00
Repairs and Supplies, Manhattan and The Bronx—		
Seventh Regiment	$6,000 00	
Eighth Coast Artillery District	5,000 00	
Ninth Coast Artillery District	4,500 00	
Twelfth Regiment	4,500 00	
Twenty-second Regiment Engineers	5,500 00	
Sixty-ninth Regiment	4,500 00	
Seventy-first Regiment	4,500 00	
Squadron A	6,000 00	
First Battery	3,000 00	
Second Battery	3,000 00	
First Company, Signal Corps	1,000 00	
Headquarters, First Brigade	500 00	
First Battalion, Naval Militia	5,000 00	
Headquarters, Naval Militia	500 00	
Headquarters, N. G., N. Y.	400 00	
Field Hospital	2,000 00	
Headquarters, First Battalion, F. A.	350 00	
Contingencies	2,500 00	
		58,750 00
Repairs and Supplies, Brooklyn and Queens—		
Thirteenth Coast Artillery District	$6,500 00	
Fourteenth Regiment	4,500 00	
Twenty-third Regiment	5,750 00	
Forty-seventh Regiment	4,500 00	
Squadron C	5,000 00	
Third Battery	3,000 00	
Second Company, Signal Corps	2,200 00	
Second Battalion, Naval Militia	4,500 00	
Headquarters, Second Brigade	500 00	
Company I, Tenth Regiment	1,500 00	
Headquarters, Chief of Coast Artillery	500 00	
Contingencies	1,500 00	
		39,950 00
		$113,250 00

Departmental Estimate for the Year 1910.

Salaries, Care and Maintenance of Armories, Administration.

No.	Title.	Yearly Salary Cost as Shown by Payroll June 30, 1909.	No.	Title.	Recommended for 1910.	Increase.
1	Secretary	$2,500 00	1	Secretary	$3,500 00	$1,000 00
1	Stenographer	1,800 00	1	Stenographer	2,100 00	300 00
1	Stenographer	1,500 00	1	Stenographer	1,500 00	.....
1	Inspector of Repairs and Supplies	2,000 00	1	Inspector of Repairs and Supplies	2,000 00	.....
1	Inspector of Repairs and Supplies	1,500 00	1	Inspector of Repairs and Supplies	1,800 00	300 00
1	Inspector of Masonry	1,200 00	1	Inspector of Masonry	1,200 00	.....
			1	Inspector of Repairs and Supplies	1,200 00	1,200 00
1	Inspector of Fuel	750 00	1	Inspector of Fuel	750 00	.....
7	Total	$11,250 00	8	Total	$14,050 00	$2,800 00

Supplies and Contingencies, Administration.

Budget appropriation, 1909	$500 00
Recommended for 1910	500 00

Repairs and Supplies, Manhattan and The Bronx.

Organization.	Allowed 1909.	Certified 1910.	Increase.	Decrease.
Seventh Regiment	$6,000 00	$6,000 00	.....	.....
Eighth Coast Artillery District	5,500 00	5,000 00	.....	$500 00
Ninth Coast Artillery District	5,000 00	4,500 00	.....	500 00
Twelfth Regiment	5,000 00	4,500 00	.....	500 00
Twenty-second Regiment Engineers	5,500 00	5,500 00	.....	.....
Sixty-ninth Regiment	4,500 00	4,500 00	.....	.....
Seventy-first Regiment	4,500 00	4,500 00	.....	.....
Squadron A	6,500 00	6,000 00	.....	500 00
First Battery	3,000 00	3,000 00	.....	.....
Second Battery	1,500 00	3,000 00	$1,500 00	.....
First Company, Signal Corps	1,000 00	1,000 00	.....	.....
Headquarters, First Brigade	500 00	500 00	.....	.....
First Battalion, Naval Militia	5,000 00	5,000 00	.....	.....
Headquarters, Naval Militia	500 00	500 00	.....	.....
Headquarters, N. G., N. Y.	400 00	400 00	.....	.....
Field Hospital	2,000 00	2,000 00	.....	.....
Headquarters, First Battalion, Field Artillery	350 00	350 00	.....	.....
Contingencies	2,500 00	2,500 00	.....	.....
Total	$59,250 00	$58,750 00	$1,500 00	$2,000 00

Repairs and Supplies, Brooklyn and Queens.

Organization.	Allowed 1909.	Certified 1910.	Increase.	Decrease.
Thirteenth Coast Aritllery District	$6,500 00	$6,500 00	.....	.....
Fourteenth Regiment	4,500 00	4,500 00	.....	.....
Twenty-third Regiment	5,750 00	5,750 00	.....	.....
Forty-seventh Regiment	4,500 00	4,500 00	.....	.....
Squadron C	5,000 00	5,000 00	.....	.....
Third Battery	3,000 00	3,000 00	.....	.....
Second Company, Signal Corps	1,700 00	2,200 00	$500 00	.....
Second Battalion, Naval Militia	4,500 00	4,500 00	.....	.....
Headquarters, Second Brigade	500 00	500 00	.....	.....
Company I, Tenth Regiment	1,500 00	1,500 00	.....	.....
Headquarters, Chief of Coast Artillery	.....	500 00	500 00	.....
Contingencies	1,500 00	1,500 00	.....	.....
Total	$38,950 00	$39,950 00	$1,000 00	.....

Summary.

Title of Appropriation.	Allowed 1909.	Certified 1910.	Increase.	Decrease.
Salaries—Care and Maintenance of Armories, Administration	$11,250 00	$14,050 00	$2,800 00	.....
Supplies and Contingencies, Administration	500 00	500 00	.....	.....
Repairs and Supplies, Manhattan and The Bronx	59,250 00	59,750 00	.....	$500 00
Repairs and Supplies, Brooklyn and Queens	38,950 00	39,950 00	1,000 00	.....
Total	$109,950 00	$113,250 00	$3,800 00	$500 00

Net increase, $3,300.

PRESIDENT OF THE BOROUGH OF MANHATTAN.

City of New York,
Office of the President of the Borough of Manhattan,
City Hall, August 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—There is transmitted herewith an estimate of the amount required to conduct the business of this Department for the year 1910.

Very truly yours,

JOHN F. AHEARN, President, Borough of Manhattan.

City of New York,
Office of the President of the Borough of Manhattan,
City Hall, New York, August 5, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to the resolution adopted by the Board of Estimate and Apportionment on May 18, 1909, herewith is submitted an estimate of the amounts of money that will be required by this Department to conduct its business during the year 1910.

Very respectfully,

JOHN F. AHEARN, President, Borough of Manhattan.

Departmental Estimate for 1910.

1293. Salaries, General Administration.

Total expenditures for 1908		$71,156 85	
Budget appropriation for 1909	$73,400 00		
To transfer	2,535 00		
		75,935 00	
Estimate for 1910		78,320 00	
Increase of estimate for 1910 over expenditures for 1908			$7,163 15
Increase of estimate for 1910 over appropriation for 1909			2,385 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Borough President	$7,500 00	1	Borough President	$7,500 00	.....	.....
1	Commissioner of Public Works	6,000 00	1	Commissioner of Public Works	6,000 00	.....	.....
1	Assistant Commissioner of Public Works	5,000 00	1	Assistant Commissioner of Public Works	5,000 00	.....	.....
1	Borough Secretary	4,000 00	1	Borough Secretary	4,000 00	.....	.....
1	Auditor	4,000 00	1	Auditor	4,000 00	.....	.....
1	Secretary to Commissioner of Public Works	2,500 00	1	Secretary to Commissioner of Public Works	2,500 00	.....	.....
1	Executive Clerk	2,400 00	1	Executive Clerk	2,400 00	.....	.....
1	Cashier	2,400 00	1	Cashier	2,400 00	.....	.....
4	Clerks, at $2,400	9,600 00	4	Clerks, at $2,400	9,600 00	.....	.....
3	Clerks, at $2,100	6,300 00	3	Clerks, at $2,100	6,300 00	.....	.....
6	Clerks, at $1,500	9,000 00	6	Clerks, at $1,500	9,000 00	.....	.....
2	Clerks, at $1,200	2,400 00	2	Clerks, at $1,200	2,400 00	.....	.....
1	Clerk	1,050 00	1	Clerk	1,050 00	.....	.....
1	Clerk	900 00	1	Clerk	900 00	.....	.....
1	Clerk	720 00	1	Clerk	720 00	.....	.....
1	Stenographer and Typewriter	2,100 00	1	Stenographer and Typewriter	2,100 00	.....	.....
1	Stenographer and Typewriter to Borough President	1,500 00	1	Stenographer to Borough President	1,500 00	.....	.....
2	Stenographers and Typewriters, at $1,500	3,000 00	2	Stenographers, at $1,500	3,000 00	.....	.....
1	Stenographer and Typewriter	1,050 00	1	Stenographer	1,050 00	.....	.....
2	Messengers, at $1,500	3,000 00	2	Messengers, at $1,500	3,000 00	.....	.....
1	Telephone Operator	1,050 00	1	Telephone Operator	1,050 00	.....	.....
1	Attendant	1,050 00	1	Attendant	1,050 00	.....	.....
2	Attendants, at $900	1,800 00	2	Attendants, at $900	1,800 00	.....	.....
37		$78,320 00	37		$78,320 00	.....	.....

Note—The increase in this appropriation is due to the modification of the Budget to provide for the transfer of one Messenger, at $1,500 per annum, from Bureau of Highways, Administration, and from Bureau of Highways, Maintenance, one Attendant, at $1,050 per annum, and two Attendants, at $900 each per annum; from Bureau of Public Buildings and Offices, Maintenance, Labor Force, one Clerk, at $720 per annum.

1294. Supplies and Contingencies.

Total expenditures for 1908		$6,173 74	
Budget appropriation for 1909	$5,000 00		
Estimate for 1910	5,000 00		
Decrease of estimate for 1910 over expenditures of 1908			$1,173 73
Decrease of estimate for 1910 over appropriation of 1909			.....

Note—This appropriation is required for the incidental expenses of the President's office, and the general office of the Commissioner of Public Works. A summary of the items of this expenditure is approximated as follows:

Expended and Outstanding from January 1 to June 30, 1909.

Expressage	$1 20
Postage	465 96
Newspapers	213 07
Books and blanks	85 00
Drawing material	14 99
Rubber stamps	89 10
Law books	107 00
Carfares	101 45
Telegrams	66 84
Press clippings	53 85
Services	10 25
Miscellaneous	203 90
Total	$1,412 61

Estimate for the Year 1910.

Expressage	$30 00
Postage	1,500 00
Newspapers	400 00
Books and blanks	150 00
Drawing material	120 00
Rubber stamps	300 00
Law books	75 00
Carfares	200 00
Telegrams, etc.	150 00
Press clippings	75 00
Services	500 00
Miscellaneous	1,500 00

Bureau of Engineer of Street Openings.

1295. Salaries.

Total expenditures for 1908	$33,124 58	
Budget appropriation for 1909	34,550 00	
Estimate for 1910	34,550 00	
Increase of estimate for 1910 over expenditures for 1908		$1,425 42
Increase of estimate for 1910 over appropriation for 1909		.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Engineer	$5,000 00	1	Engineer	$5,000 00	.....	.....
1	Clerk	2,100 00	1	Clerk	2,100 00	.....	.....
1	Assistant Engineer	1,800 00	3	Topographical Draughtsmen, at $1,650	4,950 00	.....	.....
2	Transitmen and Computers, at $1,800	3,600 00	1	Mechanical Draughtsman	1,650 00	.....	.....
3	Topographical Draughtsmen, at $1,650	4,950 00	1	Architectural Draughtsman	1,650 00	.....	.....
1	Mechanical Draughtsman	1,650 00	2	Topographical Draughtsmen, at $1,500	3,000 00	.....	.....
1	Architectural Draughtsman	1,650 00	1	Assistant Engineer	1,800 00	.....	.....
2	Topographical Draughtsmen, at $1,500	3,000 00	2	Transitmen and Computers, at $1,800	3,600 00	.....	.....
1	Sounder	900 00	1	Sounder	900 00	.....	.....
5	Rodmen, at $900	4,500 00	5	Rodmen, at $900	4,500 00	.....	.....
6	Axemen, at $900	5,400 00	6	Axemen, at $900	5,400 00	.....	.....
24		$34,550 00	24		$34,550 00	.....	.....

1296. Supplies and Contingencies.

Total expenditures for 1908	$2,517 68	
Budget appropriation for 1909	3,180 00	
Estimate for 1910	3,180 00	
Increase of estimate over expenditures of 1908		$662 32
Increase of estimate over appropriation of 1909		.....

Note—The amount asked for in this appropriation is the same as last year, and is for supplies for the Bureau and field parties, transportation expenses, searches, etc., of which an itemized account is given.

Expended and Outstanding from January 1 to June 30, 1909.

Engineer's supplies	$543 11
Engineer's supplies	14 86
Carfare, three field parties, January and February	48 26
Carfare, three field parties, March and April	58 71
Carfare, three field parties, May and June (estimated)	60 00
Total	$724 94

Estimate for the Year 1910.

1 Brandis' engineer's transit	$325 00
Repairs to same	75 00
1 Brandis' engineer's level	150 00
Repairs to same	30 00
2 engineer's leveling rods, at $16	32 00
Repairs to same	15 00
4 engineer's spring balance steel tapes, 100 feet long, at $20	80 00
Repairs to same	15 00
6 Cornell Excelsior steel tapes, 100 feet long, at $12	72 00
12 Cornell Excelsior steel tapes, 50 feet long, at $7	84 00
Repairs to tapes	15 00
24 plumb-bobs, 14 ounces, long neck, at $2.25	54 00
1 surveyor's kit	30 00
1 set monumenting tools, back sights, etc.	30 00
24 cast-iron monument covers, at $1.50	36 00
3 surveyor's wind sheets, at $6.50	19 50
6 dozen surveyor's field books, at $6	36 00
75 surveyor's white marble monuments, delivered at yards, at $5	375 00
Cartage on same as needed	30 00
Searching titles of property for street opening proceedings	100 00
Transportation for three field parties	540 00
24 rolls Imperial tracing cloth, at $10	240 00
6 rolls Doric tracing paper, at $2	12 00
2 dozen rolls Helio blue print paper, at $1.15	27 50
1 dozen engineer's boxwood scales, white edge, at $1.50	18 00
24 dozen engineer's drawing pencils, Faber's Assorted Nos., at $1.25 per dozen	30 00
4 dozen bottles drawing ink, assorted colors, at $3 per dozen	12 00
2 dozen cakes artist rubbers, at 25 cents	6 00
3 bottles mucilage, at 50 cents	1 50
3 bottles Arnold's ink, at 50 cents	1 50
6 bottles Carter's paste, at 50 cents	3 00
6 dozen lumber crayons, red, blue and yellow, at 75 cents per dozen	13 50
1 roll manila paper, 54 inches wide, about 60 pounds, at 10 cents per pound	6 00
4 pairs of rubber boots, at $5	20 00
2 dozen pencil pointers, wooden handles, at $1.80 per dozen	3 60
4 boxes pens, Nos. 303, 404, 170, 291, Gillott	6 00
½ gross drawing tacks, at $8.40	4 20
1 box de Haan's aluminum pens, No. 19	1 25
2 dozen full cakes Winsor and Newtown's water colors, carmine, French blue and cadmium orange, at $9	18 00
1 box Salomon aluminoid pens, No. 21, at $1	1 00
1 fireproof map case, like those in use	500 00
Extra shelving for ends now in use	100 00
Total	$3,168 65

Bureau of Highways.

Administration.

1297. Salaries.

Total expenditures for 1908		$80,077 29
Budget appropriation for 1909	$83,200 00	
To transfers	4,650 00	
		87,850 00
Estimate for 1910		92,200 00
Increase of estimate for 1910 over expenditures of 1908		$12,122 71
Increase of estimate for 1910 over appropriation of 1909		4,350 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Superintendent	$5,000 00	1	Superintendent	$5,000 00	.....	.....
1	Clerk	2,400 00	1	Clerk	2,400 00	.....	.....
1	Clerk	2,350 00	1	Clerk	2,350 00	.....	.....
2	Clerks, at $1,800	3,600 00	2	Clerks, at $1,800	3,600 00	.....	.....
6	Clerks, at $1,500	9,000 00	6	Clerks, at $1,500	9,000 00	.....	.....
4	Clerks, at $1,200	4,800 00	4	Clerks, at $1,200	4,800 00	.....	.....
2	Clerks, at $1,050	2,100 00	2	Clerks, at $1,050	2,100 00	.....	.....
2	Clerks, at $900	1,800 00	2	Clerks, at $900	1,800 00	.....	.....
1	General Inspector	3,000 00	1	General Inspector	3,000 00	.....	.....
1	General Inspector	2,550 00	1	General Inspector	2,550 00	.....	.....
1	Confidential Inspector	1,800 00	1	Confidential Inspector	1,800 00	.....	.....
1	Inspector	1,800 00	1	Inspector	1,800 00	.....	.....
3	Inspectors of Vaults, at $1,500	4,500 00	3	Inspectors of Vaults, at $1,500	4,500 00	.....	.....
2	Inspectors of Complaints, at $1,500	3,000 00	2	Inspectors of Complaints, at $1,500	3,000 00	.....	.....
1	Inspector of Complaints	1,200 00	1	Inspector of Complaints	1,200 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Foreman of Street Signs	2,250 00	1	Foreman of Street Signs	2,250 00	.....	.....
1	Foreman	1,500 00	1	Foreman	1,500 00	.....	.....
3	Foremen, at $1,200	3,600 00	3	Foremen, at $1,200	3,600 00	.....	.....
3	Stenographers and Typewriters, at $1,200	3,600 00	3	Stenographers and Typewriters, at $1,200	3,600 00	.....	.....
1	Stenographer and Typewriter	1,050 00	1	Stenographer and Typewriter	1,050 00	.....	.....
4	Messengers, at $1,200	4,800 00	4	Messengers, at $1,200	4,800 00	.....	.....
3	Messengers, at $1,050	3,150 00	3	Messengers, at $1,050	3,150 00	.....	.....
2	Messengers, at $900	1,800 00	2	Messengers, at $900	1,800 00	.....	.....
2	Automobile Enginemen, at $1,200	2,400 00	2	Automobile Enginemen, at $1,200	2,400 00	.....	.....
1	Attendant	900 00	1	Attendant	900 00	.....	.....
			1	Permit Clerk	1,500 00	$1,500 00	.....
			1	Foreman	1,200 00	1,200 00	.....
			1	Inspector of Complaints	1,200 00	1,200 00	.....
50			53		$77,850 00		
	Engineering Division.			Engineering Division.			
1	Assistant Engineer	4,000 00	1	Assistant Engineer	4,000 00	.....	.....
1	Assistant Engineer	2,550 00	1	Assistant Engineer	3,000 00	450 00	.....
1	Assistant Engineer	2,100 00	1	Assistant Engineer	2,100 00	.....	.....
2	Topographical Draughtsmen, at $1,500	3,000 00	2	Topographical Draughtsmen, at $1,500	3,000 00	.....	.....
1	Rodman	1,200 00	1	Rodman	1,350 00	150 00	.....
1	Rodman	900 00	1	Rodman	1,050 00	150 00	.....
1	Messenger	1,500 00	1	Messenger	1,500 00	.....	.....
2	Messengers, at $1,200	2,400 00	2	Messengers, at $1,200	2,400 00	.....	.....
1	Attendant	900 00	1	Attendant	900 00	.....	.....
11		$92,500 00	11		$97,150 00	$4,650 00	.....
				Less estimated amount to be charged to Restoring and Repaving, Special Fund	4,950 00		
					$92,200 00		

Note—The increase in this appropriation is to provide for an increase of $450 in the salary of one Assistant Engineer and the increase in the salaries of two Rodmen of $150 each per annum. The modification of the Budget, which shows an increase over the amount originally allowed, was to provide for the transfer from Bureau of Highways, Maintenance, 2 Messengers, at $1,200 each per annum; 2 Messengers, at $1,050 each per annum; 2 Messengers and 1 Attendant, at $900 each per annum; to the Engineering Division, 1 Messenger, at $1,500 per annum; 2 Messengers, at $1,200 each per annum; 1 Attendant, at $900 per annum.

1298. General Supplies.

Budget appropriation for 1909	$1,200 00	
Estimate for 1910	1,500 00	
Increase of estimate for 1910 over appropriation of 1909		$300 00
Expended and outstanding from January 1 to June 30, 1907		$1,173 48

1299. Contingencies.

Budget appropriation for 1909	$4,540 00	
Estimate for 1910	4,540 00	
Increase	.....	
Expended and outstanding from January 1 to June 30, 1909		$2,102 42

1300. Flagging Sidewalks and Fencing Vacant Lots in Front of City Property.

Budget for 1909	$1,500 00	
Estimate for 1910	1,500 00	
Expended and outstanding from January 1 to June 30, 1909		$14 72

Viaducts, Maintenance and Repairs of.

1301. Salaries and Wages.

Total expenditures for 1908	$4,585 50	
Budget appropriation for 1909	4,998 00	
Estimate for 1910	4,998 00	
Increase of estimate of 1910 over expenditures of 1908		$412 50
Increase of estimate of 1910 over appropriation of 1909		.....

No.	Titles or Classes.	Yearly Labor Cost, as Shown by Payroll, July, 1909.
2	Assistant Foremen, at $3 per day, 313 days	$1,878 00
4	Laborers, at $2 per day, 365 days	2,920 00
10	Extra Laborers, at $2 per day, 10 days	200 00
16		$4,998 00

1302. General Supplies.

Budget appropriation for 1909	$3,000 00
Estimate for 1910	3,000 00

Note—This appropriation is for emergency repairs and supplies that may be required for the viaducts for the year.

Street Signs, Maintenance of.

1303. General Supplies.

Total expenditures for 1908		$6,024 18	
Budget appropriation for 1909	$4,960 00		
Revenue Bond Fund	10,000 00		
		14,960 00	
Estimate for 1910		5,000 00	
Decrease of estimate for 1910 under expenditures for 1908			$1,024 18
Decrease of estimate for 1910 under appropriation for 1909			9,960 00

Expended and Outstanding from January 1 to June 30, 1909.

Street signs, boxes, contract	$860 00
Stencils and opal glass, contract	1,810 00
200 enameled street signs, contract	660 00
Paint	12 00
Hardware	164 30
Stencils	192 00
Miscellaneous	10 00
Total	**$3,708 30**

1304. Maintenance of Highways.

Stone Block Pavements.

Salaries and Wages.

Total expeditures for 1908	**$326,812 95**	
Budget appropriation for 1909	.....	
Estimate for 1910	**347,734 30**	
Increase of estimate for 1910 over expenditures of 1908		**$20,921 35**
Increase of estimate for 1910 over appropriation of 1909		.....

No.	Titles or Classes.	Yearly Labor Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Chief General Foreman, as $6.60 per day, 313 days	$2,065 80	1	Chief General Foreman, at $6.60 per day, 313 days.	$2,065 80	.....	.....
5	General Foremen, at $6 per day, 313 days	9,390 00	5	General Foremen, at $6 per day, 313 days	9,390 00	.....	.....
2	General Foremen, at $5 per day, 313 days	3,130 00	2	General Foremen, at $5 per day, 313 days	3,130 00	.....	.....
1	Foreman Paver, at $5 per day, 300 days	1,500 00	1	Foreman Paver, at $5 per day, 300 days	1,500 00	.....	.....
7	Foremen, at $4 per day, 300 days	8,400 00	7	Foremen, at $4 per day, 300 days	8,400 00	.....	.....
18	Foremen, at $3.50 per day, 300 days	18,900 00	18	Foremen, at $3.50 per day, 300 days	18,900 00	.....	.....
1	Foreman, at $3 per day, 300 days	900 00	1	Foreman, at $3 per day, 300 days	900 00	.....	.....
4	Assistant Foremen, at $3.50 per day, 300 days	4,200 00	4	Assistant Foremen, at $3.50 per day, 300 days	4,200 00	.....	.....
18	Assistant Foremen, at $3 per day, 300 days	16,200 00	18	Assistant Foremen, at $3 per day, 300 days	16,200 00	.....	.....
3	Assistant Foremen, at $2.50 per day, 300 days	2,250 00	3	Assistant Foremen, at $2.50 per day, 300 days	2,250 00	.....	.....
66	Pavers, at $5 per day, 300 days	99,000 00	66	Pavers, at $5 per day, 300 days	99,000 00	.....	.....
41	Rammers, at $4 per day, 300 days	49,200 00	41	Rammers, at $4 per day, 300 days	49,200 00	.....	.....
1	Foreman Rigger, at $4 per day, 300 days	1,200 00	1	Foreman Rigger, at $4 per day, 300 days	1,200 00	.....	.....
4	Laborers, at $3 per day, 300 days	3,600 00	4	Laborers, at $3 per day, 300 days	3,600 00	.....	.....
36	Laborers, at $2.50 per day, 300 days	27,000 00	36	Laborers, at $2.50 per day, 300 days	27,000 00	.....	.....
1	Laborer, at $2.25 per day, 300 days	675 00	1	Laborer, at $2.25 per day, 300 days	675 00	.....	.....
43	Laborers, at $2 per day, 313 days	26,918 00	43	Laborers, at $2 per day, 313 days	26,918 00	.....	.....
69	Laborers, at $2 per day, 300 days	41,400 00	69	Laborers, at $2 per day, 300 days	41,400 00	.....	.....
1	Driver, at $3.50 per day, 365 days	1,277 50	1	Driver, at $3.50 per day, 365 days	1,277 50	.....	.....
1	Driver, at $3.50 per day, 300 days	1,050 00	1	Driver, at $3.50 per day, 300 days	1,050 00	.....	.....
1	Driver, at $3 per day, 300 days	900 00	1	Driver, at $3 per day, 300 days	900 00	.....	.....
1	Driver, at $2.50 per day, 300 days	750 00	1	Driver, at $2.50 per day, 300 days	750 00	.....	.....
1	Driver, at $2 per day, 300 days	600 00	1	Driver, at $2 per day, 300 days	600 00	.....	.....
1	Plumber's Apprentice, at $2.50 per day, 300 days	750 00	1	Plumber's Apprentice, at $2.50 per day, 300 days	750 00	.....	.....
1	Flagger, at $4 per day, 300 days	1,200 00	1	Flagger, at $4 per day, 300 days	1,200 00	.....	.....
1	Flagger, at $2 per day, 300 days	600 00	1	Flagger, at $2 per day, 300 days	600 00	.....	.....
1	Toolman, at $3 per day, 300 days	900 00	1	Toolman, at $3 per day, 300 days	900 00	.....	.....
1	Inspector of Complaints, at $6 per day, 313 days	1,878 00	1	Inspector of Complaints, at $6 per day, 313 days	1,878 00	.....	.....
1	Inspector of Complaints, at $5 per day, 300 days	1,500 00	1	Inspector of Complaints, at $5 per day, 300 days	1,500 00	.....	.....
1	Inspector of Complaints, at $4.50 per day, 300 days	1,350 00	1	Inspector of Complaints, at $4.50 per day, 300 days.	1,350 00	.....	.....
20	Inspectors of Complaints, at $4 per day, 300 days	24,000 00	20	Inspectors of Complaints, at $4 per day, 300 days.	24,000 00	.....	.....
4	Inspectors of Complaints, at $3.50 per day, 300 days	4,200 00	4	Inspectors of Complaints, at $3.50 per day, 300 days.	4,200 00	.....	.....
1	Inspector of Complaints, at $3 per day, 300 days	900 00	1	Inspector of Complaints, at $3 per day, 300 days	900 00	.....	.....
358		$357,784 30	358		$357,784 30	.....	.....
				Less to be charged to Restoring and Repaving, Special Fund	10,050 00		
					$347,734 30		

Hired Teams, Horses, Carts, etc.

Total expenditures for 1908	$104,822 39	
Budget appropriation for 1909	.....	
Estimate for 1910	101,400 00	
Decrease of estimate for 1910 under expenditures of 1908		$3,422 39
Increase of estimate for 1910 over appropriation of 1909		.....

No.	Titles or Classes.	Yearly Labor Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
89	horses and carts, at $3.50 per day, 300 days	$93,450 00	89	horses and carts, at $3.50 per day, 300 days	$93,450 00	.....	.....
1	horse and wagon, at $4 per day, 300 days	1,200 00	1	horse and wagon, at $4 per day, 300 days	1,200 00	.....	.....
1	horse and wagon, at $3.50 per day, 300 days	1,050 00	1	horse and wagon, at $3.50 per day, 300 days	1,050 00	.....	.....
1	emergency team, at $4.50 per day, 300 days	1,350 00	1	emergency team, at $4.50 per day, 300 days	1,350 00	.....	.....
2	teams and trucks, at $5 per day, 300 days	3,000 00	2	teams and trucks, at $5 per day, 300 days	3,000 00	.....	.....
1	horse and truck, at $4.50 per day, 300 days	1,350 00	1	horse and truck, at $4.50 per day, 300 days	1,350 00	.....	.....
95	Total	$101,400 00	95	Total	$101,400 00	.....	.....

Maintenance of Highways.

Division of Boulevards, Roads and Avenues.

Total expenditures for 1908	$79,776 83	
Budget appropriation for 1909	.....	
Estimate for 1910	82,849 75	
Increase of estimate for 1910 over expenditures of 1908		$3,072 92
Increase of estimate for 1910 over appropriation of 1909		.....

No.	Titles or Classes.	Yearly Labor Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Foreman, at $6 per day, 313 days	$1,878 00	1	Foreman, at $6 per day, 313 days	$1,878 00	.....	.....
2	General Foremen, at $6 per day, 313 days	3,756 00	2	General Foremen, at $6 per day, 313 days	3,756 00	.....	.....
2	Inspectors of Complaints, at $4 per day, 313 days	2,504 00	2	Inspectors of Complaints, at $4 per day, 313 days	2,504 00	.....	.....
1	Inspector of Complaints, at $3.50 per day, 313 days	1,095 50	1	Inspector of Complaints, at $3.50 per day, 313 days	1,095 50	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
13	Foremen, at $4 per day, 313 days	16,276 00	13	Foremen, at $4 per day, 313 days	16,276 00	.....	.....
1	Assistant Foreman, at $3.50 per day, 313 days	1,095 50	1	Assistant Foreman, at $3.50 per day, 313 days	1,095 50	.....	.....
12	Assistant Foremen, at $3 per day, 313 days	11,268 00	12	Assistant Foremen, at $3 per day, 313 days	11,268 00	.....	.....
1	Foreman Wheelwright, at $4 per day, 313 days	1,252 00	1	Foreman Wheelwright, at $4 per day, 313 days	1,252 00	.....	.....
1	Wheelwright, at $3.50 per day, 313 days	1,095 50	1	Wheelwright, at $3.50 per day, 313 days	1,095 50	.....	.....
1	Wheelwright, at $4 per day, 313 days	1,252 00	1	Wheelwright, at $4 per day, 313 days	1,252 00	.....	.....
1	Blacksmith, at $4 per day, 313 days	1,252 00	1	Blacksmith, at $4 per day, 313 days	1,252 00	.....	.....
2	Painters, at $4 per day, 313 days	2,504 00	2	Painters, at $4 per day, 313 days	2,504 00	.....	.....
1	Hose Repairer, at $3.50 per day, 313 days	1,095 50	1	Hose Repairer, at $3.50 per day, 313 days	1,095 50	.....	.....
2	Drivers, at $3.50 per day, 313 days	2,191 00	2	Drivers, at $3.50 per day, 313 days	2,191 00	.....	.....
1	Blacksmith's Helper, at $3 per day, 313 days	939 00	1	Blacksmith's Helper, at $3 per day, 313 days	939 00	.....	.....
1	Watchman, at $3 per day, 365 days	1,095 00	1	Watchman, at $3 per day, 365 days	1,095 00	.....	.....
1	Watchman, at $2.50 per day, 365 days	912 50	1	Watchman, at $2.50 per day, 365 days	912 50	.....	.....
1	Toolman, at $2.50 per day, 313 days	782 50	1	Toolman, at $2.50 per day, 313 days	782 50	.....	.....
23	Laborers, at $2.50 per day, 313 days	17,997 50	23	Laborers, at $2.50 per day, 313 days	17,997 50	.....	.....
1	Laborer, at $2.25 per day, 313 days	714 25	1	Laborer, at $2.25 per day, 313 days	714 25	.....	.....
19	Laborers, at $2 per day, 313 days	11,894 00	19	Laborers, at $2 per day, 313 days	11,894 00	.....	.....
88	Total	$82,849 75	88	Total	$82,849 75	.....	.....

Hired Teams, Horses and Carts.

Total expenditures for 1908	$74,431 39	
Budget appropriation for 1909	.....	
Estimate for 1910	46,793 50	
Decrease of estimate for 1910 under expenditures of 1908		$27,637 89
Increase of estimate for 1910 over appropriation of 1909	.....	

No.	Titles or Classes.	Yearly Labor Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	team, at $6 per day, 313 days	$1,878 00	1	team, at $6 per day, 313 days	$1,878 00	.....	.....
21	teams, at $5 per day, 313 days	32,865 00	21	teams, at $5 per day, 313 days	32,865 00	.....	.....
11	horses and carts, at $3.50 per day, 313 days	12,050 50	11	horses and carts, at $3.50 per day, 313 days	12,050 50	.....	.....
33	Total	$46,793 50	33	Total	$46,793 50	.....	.....

Pavement Supplies.

Total expenditures for 1908	$46,075 62	
Budget appropriation for 1909	.....	
Estimate for 1910	39,003 03	
Decrease of estimate for 1910 under expenditures for 1908		$7,072 59

Items Estimated for Year 1910.

Sand	$3,960 00
Broken stone and screenings	2,900 00
Paving cement	3,450 00
Wood	861 00
Portland cement	1,050 00
Repairs to tools	1,336 00
Gravel	2,385 00
Repairing tool boxes	150 00
Street brooms	100 00
Lumber	100 00
Horses, wagons and Drivers, 4 at $140	6,720 00
Horses and wagons, 4 at $80	3,840 00
Team and coach, 1 at $40	480 00
Automobile storages, repairs and supplies	2,500 00
Miscellaneous supplies	8,171 03
Repairs to sprinklers	1,000 00
Total	$39,003 03

Expended and Outstanding from January 1 to June 30, 1909.

4 horses, wagons and drivers, $140 per month	$3,360 00
4 horses, wagons and drivers, $80 per month	1,920 00
1 team and coach, $40 per month	240 00
1 automobile, storage, supplies, etc	1,376 07
Miscellaneous supplies	3,414 00
On Contracts—	
Sand	3,960 00
Broken stone and screenings	2,900 00
Paving cement	3,450 00
Wood	861 00
Portland cement	1,050 00
Repairs to tools	1,336 20
Gravel	2,385 00
Total	$26,252 27

Maintenance of Pavements.

Sheet asphalt	$135,000 00
Asphalt block	40,000 00
Fire burns	30,000 00
Damage from unknown causes	12,000 00
Abandoned contracts	114,500 00
Total	$331,500 00

Sheet Asphalt.

	Square Yards.
Out of guarantee, January 1, 1910	2,200,000
Out of guarantee during 1910, 455,000 square yards, of which about one-half will have to be maintained during the year	278,000
Total	2,478,000

Estimating the cost of maintenance for 1910, at 12 cents per square yard, which is the cost of maintenance for 1909, the amount required would be about $297,360.

Asphalt Block.

	Square Yards.
Out of guarantee, January 1, 1910	373,548
Out of guarantee during 1910, 83,000 square yards, of which about one-half will have to be maintained during the year	41,500
Total to be maintained during the year	415,048

Estimating the cost of maintenance for 1910, at 12 cents per square yard, which is the cost of maintenance for 1909, the amount required would be about $49,805.76.

The estimated cost of repairing fire-burns for 1910 is $30,000, and for repairs from unknown causes, $12,000.

There are approximately seventy-five streets to be maintained where the period of maintenance has not expired. These contracts have been abandoned by the various

companies holding them, who refuse to longer maintain them or make any repairs. An issue of Special Revenue Bonds of $50,000 was obtained to do the work this year, the amount necessary for next year is estimated at $114,500.

Summary Comparison.

1304. Maintenance of Highways—	
Budget appropriation	$792,205 58
By transfers	7,425 00
	$784,780 58
Special Revenue Bonds for abandoned contracts	50,000 00
Total	$834,780 58

Estimate for 1910.

Stone pavements, labor force	$347,734 30	
Stone pavements, horses and carts	101,400 00	
Boulevards and roads, labor force	82,849 75	
Boulevards and roads, horses and carts	46,793 50	
Material, supplies, etc	39,003 03	
Sheet asphalt maintenance	135,000 00	
Asphalt block	40,000 00	
Fire burns, repairs	30,000 00	
Unknown causes, repairs	12,000 00	
Abandoned contracts	114,500 00	
		949,280 58
Increase		$114,500 00

Bureau of Incumbrances.

1305. Salaries and Wages.

Total expenditures for 1908		$18,487 92
Budget appropriation for 1909	$18,260 50	
To transfers	1,460 00	
		19,720 50
Estimate for 1910		19,720 50
Increase of estimates for 1910 over expenditures of 1908		$1,232 58
Increase of estimate for 1910 over appropriation of 1909		.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Superintendent	$3,000 00	1	Superintendent	$3,000 00	.....	.....
1	Clerk	2,100 00	1	Clerk	2,100 00	.....	.....
1	Clerk	1,200 00	1	Clerk	1,200 00	.....	.....
7	Inspectors, at $1,200	8,400 00	7	Inspectors, at $1,200	8,400 00	.....	.....
1	Foreman	1,200 00	1	Foreman	1,200 00	.....	.....
1	Keeper of Yard	900 00	1	Keeper of Yard	900 00	.....	.....
1	Foreman, at $3.50 per day, 313 days	1,095 50	1	Foreman, at $3.50 per day, 313 days	1,095 50	.....	.....
2	Laborers, at $2.50 per day, 365 days	1,825 00	2	Laborers, at $2.50 per day, 365 days	1,825 00	.....	.....
15		$19,720 50	15		$19,720 50	.....	.....

1306. Contingencies.

Total expenditures for 1908		$5,565 95
Budget appropriation for 1909	$7,000 00	
By transfer	1,460 00	
	5,540 00	
Estimate for 1910	7,000 00	
Increase of estimate for 1910 over expenditures for 1908		$1,434 05
Increase of estimate for 1910 over appropriation for 1909		1,460 00

Note—The work of removing obstructions, consisting of incumbrances on sidewalks, dirt, stone and rubbish from streets, fallen trees, stumps, etc., is entirely of an emergency character and cannot be anticipated. The amount asked for 1910 is an increase over the amount allowed for the current year. The small amount allowed for this year will be insufficient, and an additional appropriation probably will be necessary to carry on the work for the balance of the year.

Expended from January 1 to June 30, 1909.

Removals of obstructions	$1,151 00
Removals of dirt, stone and rubbish	945 80
Removals of fallen trees, stumps, etc	52 50
Horse, wagon and Driver for Superintendent	840 00
Carefare expenses of Inspectors	286 50
Total	$3,275 80

Items Estimated for the Year 1910.

Removals of obstructions	$4,200 00
Removals of dirt, stone and rubbish	3,000 00
Removals of fallen trees, stumps, etc	400 00
Horse, wagon and Driver for Superintendent	1,680 00
Carfare expenses of Inspectors	720 00

Bureau of Sewers.

1307. Salaries, Administration.

Total expenditures for 1908		.....
Budget appropriations for 1909	$39,554 00	
To transfers	1,425 00	
		$40,979 00
Estimate for 1910		$42,770 00
Increase of Estimate for 1910 over Budget appropriation for 1909		.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Superintendent	$5,000 00	1	Superintendent	$5,000 00	.....	.....
1	Secretary	2,850 00	1	Secretary	2,850 00	.....	.....
1	Bookkeeper	2,550 00	1	Bookkeeper	2,550 00	.....	.....
1	Clerk	1,800 00	1	Clerk	1,800 00	.....	.....
1	Clerk (vacant)	1,800 00	1	Clerk (vacant)	1,800 00	.....	.....
1	Clerk	900 00	1	Clerk	900 00	.....	.....
1	Clerk	600 00	1	Clerk	600 00	.....	.....
1	Permit Clerk	1,500 00	1	Permit Clerk	1,500 00	.....	.....
2	Stenographers and Typewriters, at $1,200	2,400 00	2	Stenographers and Typewriters, at $1,200	2,400 00	.....	.....
2	Messengers, at $1,500	3,000 00	2	Messengers, at $1,500	3,000 00	.....	.....
1	Messenger	1,050 00	1	Messenger	1,050 00	.....	.....
1	Superintendent of Maintenance	3,000 00	1	Superintendent of Maintenance	3,000 00	.....	.....
1	Superintendent of Construction	3,000 00	1	Superintendent of Construction	3,000 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
1	General Inspector	3,000 00	1	General Inspector	3,000 00	.....	.....
1	Inspector of Sewer Connections	1,500 00	1	Inspector, Sewer Construction	1,500 00	.....	.....
4	Inspectors of Sewer Connections, at $1,200	4,800 00	4	Inspectors, Sewer Construction, at $1,200	4,800 00	.....	.....
1	Inspector of Masonry	2,100 00	1	Inspector of Masonry	2,100 00	.....	.....
1	Cleaner	720 00	1	Cleaner	720 00	.....	.....
1	Attendant	1,200 00	1	Attendant	1,200 00	.....	.....
24		$42,770 00	24		$42,770 00	.....	.....

Note—The increase in the amount of this appropriation over the amount originally allowed is due to the transfer of one Messenger at $1,500 per annum and one at $1,050 per annum from Maintenance and Sewers, Labor Force, and one Attendant at $1,200 per annum from Bureau of Highways, Administration.

1308. General Supplies, Administration.

Budget appropriation for 1909	$1,000 00
Estimate for 1910	1,000 00
Vouchers drawn to June 30, 1909	$256 45

Note—This appropriation is for rubber stamps, repairs to maps, etc.

1309. Contingencies, Administration.

Budget appropriation for 1909	$2,320 00
Estimate for 1910	2,320 00
Vouchers drawn to June 30, 1909	$249 15

Note—This appropriation is for carfares for Inspectors of Connections, Assistant Engineers and their staff, etc.

1310. Salaries, Engineering Division.

Total expenditures for 1908	.....	
Budget appropriation for 1909	$27,200 00	
Estimate for 1910	30,950 00	
Increase of estimate for 1910 over Budget appropriation for 1909		$3,750 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Chief Engineer	$6,000 00	1	Chief Engineer	$6,000 00	.....	.....
1	Principal Assistant Engineer	4,000 00	1	Principal Assistant Engineer	4,000 00	.....	.....
1	Assistant Engineer	3,000 00	1	Assistant Engineer	3,000 00	.....	.....
1	Assistant Engineer	2,550 00	1	Assistant Engineer	2,550 00	.....	.....
2	Transitmen and Computers, at $1,800	3,600 00	2	Transitmen and Computers, at $1,800 each	3,600 00	.....	.....
2	Draughtsmen, at $1,650	3,300 00	2	Mechanical Draughtsmen, at $1,650 each	3,300 00	.....	.....
1	Draughtsman	1,800 00	1	Mechanical Draughtsman	1,800 00	.....	.....
1	Draughtsman	1,200 00	1	Mechanical Draughtsman	1,200 00	.....	.....
1	Draughtsman	1,500 00	1	Mechanical Draughtsman	1,500 00	.....	.....
			2	Levelers, at $1,200 each	2,400 00	$2,400 00	.....
1	Rodman	1,200 00	2	Rodmen, at $1,200 each	2,400 00	1,200 00	.....
4	Axemen, at $900	3,600 00	4	Axemen, at $1,050 each	4,200 00	600 00	.....
16	Total	$31,750 00	19		$35,950 00	$4,200 00	.....
	Estimated amount to be charged to Street Improvement Fund	5,000 00		Charged to Street Improvement Fund (estimated)	5,000 00		
		$26,750 00			$30,950 00		

1311. Maintenance, Including Cleaning and Repairs, Salaries and Wages, Engineering Division.

Expenditures for 1908	$193,082 28	
Budget appropriation for 1909	.....	
Estimate for 1910	205,542 00	
Decrease of estimate for 1910 under expenditures for 1908		$12,459 72

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
2	Foremen Masons, at $6 per day, 312 days	$3,744 00	2	Foremen Masons, at $6 per day, 312 days	$3,744 00	.....	.....
1	Foreman Mason, at $5.60 per day, 312 days	1,747 20	1	Foreman Mason, at $5.60 per day, 312 days	1,747 20	.....	.....
4	Masons, at $5.60 per day, 312 days	6,988 80	4	Masons, at $5.60 per day, 312 days	6,988 80	.....	.....
2	Stone Masons, at $5.60 per day, 312 days	3,494 40	2	Stone Masons, at $5.60 per day, 312 days	3,494 40	.....	.....
7	Bricklayers, at $5.60 per day, 312 days	12,230 40	7	Bricklayers, at $5.60 per day, 312 days	12,230 40	.....	.....
1	Foreman Bricklayer, at $5.60 per day, 312 days	1,747 20	1	Foreman Bricklayer, at 5.60 per day, 312 days	1,747 20	.....	.....
6	Foremen Bricklayers, at $5 per day, 312 days	9,360 00	6	Foremen, at $5 per day, 312 days	9,360 00	.....	.....
1	General Foreman, at $5 per day 312 days	1,560 00	1	General Foreman, at $5 per day, 312 days	1,560 00	.....	.....
3	Basin Foremen, at $5 per day, 312 days	4,680 00	2	Basin Foremen, at $5 per day, 312 days	4,680 00	.....	.....
1	Plumber Foreman, at $5 per day, 312 days	1,560 00	1	Plumber Foreman, at $5 per day, 312 days	1,560 00	.....	.....
1	Mechanic Foreman, at $5 per day, 312 days	1,560 00	1	Mechanic Foreman, at $5 per day, 312 days	1,560 00	.....	.....
15	Foremen, at $4 per day, 312 days	18,720 00	15	Foremen, at $4 per day, 312 days	18,720 00	.....	.....
1	Basin Foreman, at $4 per day, 312 days	1,248 00	1	Basin Foreman, at $4 per day, 312 days	1,248 00	.....	.....
1	Foreman of Laborers, at $4 per day, 312 days	1,248 00	1	Foreman of Laborers, at $4 per day, 312 days	1,248 00	.....	.....
1	Basin Foreman, at $3.50 per day, 312 days	1,092 00	1	Basin Foreman, at $3.50 per day, 312 days	1,092 00	.....	.....
4	Foremen, at $3 per day, 312 days	3,744 00	4	Foremen, at $3 per day, 312 days	3,744 00	.....	.....
15	Assistant Foremen, at $3 per day, 312 days	14,040 00	15	Assistant Foremen, at $3 per day, 312 days	14,040 00	.....	.....
1	Laborer, at $2.75 per day, 312 days	858 00	1	Laborer, at $2.75 per day, 312 days	858 00	.....	.....
47	Laborers, at $2.50 per day, 312 days	36,660 00	47	Laborers, at $2.50 per day, 312 days	36,660 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
5	Laborer-Rockmen, at $2.50 per day, 312 days	3,900 00	5	Laborer-Rockmen, at $2.50 per day, 312 days	3,900 00	.....	.....
92	Sewer Cleaners, at $2.50 per day, 312 days	71,760 00	92	Sewer Cleaners, at $2.50 per day, 312 days	71,760 00	.....	.....
1	General Foreman	1,800 00	1	General Foreman	1,800 00	.....	.....
1	Assistant Foreman	900 00	1	Assistant Foreman	900 00	.....	.....
1	Attendant	900 00	1	Attendant	900 00	.....	.....
214	Total	$205,542 00	214		$205,542 00	.....	.....

1311. Horses, Carts, etc., Engineering Division.

Expenditures for 1908	$66,547 34	
Transferred	2,000 00	
	$68,547 34	
Budget appropriation for 1909	.....	
Estimate for 1910	70,044 00	
Increase of estimate for 1910 over expenditures of 1908		$3,496 66
Increase of estimate for 1910 over estimate for 1909		.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
13	Horses and wagons, at $3.50 per day, 312 days	$14,196 00	13	Horses and wagons, at $3.50 per day, 312 days	$14,196 00	.....	.....
50	Horses and carts, at $3.50 per day, 312 days	54,600 00	50	Horses and carts, at $3.50 per day, 312 days	54,600 00	.....	.....
1	Horse and cart, at $4 per day, 312 days	1,248 00	1	Horse and cart, at $4 per day, 312 days	1,248 00	.....	.....
64	Total	$70,044 00	64	Total	$70,044 00	.....	.....

Equipment, Supplies, etc.

Equipment, two horses and wagons		$1,920 00
Renewals		2,000 00
Supplies—		
Manhole heads, covers, etc	$4,500 00	
Sand, brick, cement, lumber, etc	2,500 00	
Rubber hose, boots, etc	3,500 00	
Miscellaneous	2,775 00	
		13,275 00
Repairs to and cleaning sewers		30,000 00
		$47,195 00

Expended and Outstanding from January 1, 1909, to June 30, 1909.

Vouchers drawn for equipment	$1,200 00
Requisitions drawn for equipment	160 00
Vouchers drawn for repairs	865 25
Requisitions drawn for repairs	.....
Vouchers drawn for renewals	444 38
Requisitions drawn for renewals	232 02
Vouchers drawn for supplies	589 35
Requisitions drawn for supplies	306 00
Contracts entered into for repairs to sewers	19,690 00
	$23,487 00

Summary Comparison.

Budget Appropriation: Bureau of Sewers.

1311.	Maintenance, including cleaning and repairs		$282,123 04
	By transfers		1,275 00
			$280,848 04
1311.	Estimate for 1910—		
	Salaries and wages, Laborers	$205,542 00	
	Horses and carts	70,044 00	
	Equipment, supplies, etc	47,195 00	
			322,781 00
	Increase		$41,932 96

Bureau Public Buildings and Offices.

1312. Salaries, Administration.

Total expenditures for 1908		$13,314 72	
Budget appropriation for 1909	$16,550 00		
To transfers	2,820 00		
		19,370 00	
Estimate for 1910		23,990 00	
Increase of estimate for 1910 over expenditures for 1908			$10,675 28
Increase of estimate for 1910 over appropriations for 1909			4,620 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Superintendent	$5,000 00	1	Superintendent	$5,000 00	.....	.....
1	Clerk	2,400 00	1	Clerk	2,400 00	.....	.....
1	Clerk	1,800 00	1	Clerk	1,800 00	.....	.....
2	Clerks, at $1,500 each	3,000 00	2	Clerks, at $1,500 each	3,000 00	.....	.....
1	Stenographer and Typewriter	1,050 00	1	Stenographer and Typewriter	1,050 00	.....	.....
1	Mechanical Engineer	1,800 00	1	Mechanical Engineer	1,800 00	.....	.....
1	Architectural Draughtsman	1,500 00	1	Architectural Draughtsman	1,500 00	.....	.....
1	Clerk	900 00	1	Clerk	900 00	.....	.....
1	Clerk	600 00	1	Clerk	600 00	.....	.....
1	Clerk (female)	720 00	1	Clerk (female)	720 00	.....	.....
1	Typewriting Copyist	720 00	1	Typewriting Copyist	720 00	.....	.....
1	Messenger	1,200 00	1	Messenger	1,200 00	.....	.....
			1	Attendant	1,200 00	$1,200 00	.....
			2	Attendants, at $1,050 each	2,100 00	2,100 00	.....
13	Total	$20,690 00	16	Total	$23,990 00	$3,300 00	.....

Note—The increase in this appropriation over the amount allowed for 1909 is due to the Budget modification providing for the transfer of 1 Messenger at $1,200, 1 Clerk at $720, 1 Typewriting Copyist at $720 each per annum from the Labor Force, and an additional transfer of 1 Attendant at $1,200 and 2 Attendants at $1,050 each per annum from Public Baths and Comfort Stations, Salaries and Wages.

1313. General Supplies, Administration.

Budget appropriation for 1909	$200 00
Estimate for 1910	200 00

1314. Contingencies, Administration.

Budget appropriation for 1909	$2,000 00	
Estimate for 1910	1,000 00	
Decrease of estimate for 1910 under appropriation for 1909		$1,000 00
Stamps		$200 00
Office supplies		300 00
Draughting supplies		300 00
Incidentals		200 00
		$1,000 00

1315. Salaries and Wages, Mechanical Force.

Budget appropriation for 1909	$41,735 00	
To transfers	675 00	
		$42,410 00
Estimate for 1910	$44,958 25	
Increase of appropriation for 1910 over 1909		$2,548 25

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Foreman Plumber at $5 per diem, 365 days	$1,825 00	1	Foreman Plumber at $5 per diem, 365 days	$1,825 00	.....	.....
1	Foreman Cabinetmaker at $6 per diem, 365 days	2,190 00	1	Foreman Cabinetmaker at $6 per diem, 365 days	2,190 00	.....	.....
5	Carpenters not to exceed $5 per diem, 313 days	7,825 00	5	Carpenters not to exceed $5 per diem, 313 days	7,825 00	.....	.....
5	Cabinetmakers not to exceed $4.50 per diem, 300 days	6,750 00	5	Cabinetmakers not to exceed $4.50 per diem, 313 days	7,042 50	$292 50	.....
1	Saw Filer at $4.50 per diem, 313 days	1,408 00	1	Saw Filer at $4.50 per diem, 313 days	1,408 00	.....	.....
3	Varnishers not to exceed $4 per diem, 300 days	3,600 00	3	Varnishers not to exceed $4 per diem, 313 days	3,756 00	156 00	.....
1	Ship Caulker at $3.50 per diem, 365 days	1,277 50	1	Ship Caulker at $3.50 per diem, 365 days	1,277 50	.....	.....
1	Plumber at $5 per diem, 313 days	1,565 00	1	Plumber at $5 per diem, 365 days	1,825 00	260 00	.....
1	Plumber's Apprentice at $2.50 per diem, 365 days	912 50	1	Plumber's Apprentice at $2.50 per diem, 365 days	912 50	.....	.....
1	Steamfitter at $5 per diem, 365 days	1,825 00	1	Steamfitter at $5 per diem, 365 days	1,825 00	.....	.....
1	Steamfitter's Helper at $2.50 per diem, 365 days	912 50	1	Steamfitter's Helper at $2.50 per diem, 365 days	912 50	.....	.....
1	Foreman Bricklayer at $6 per diem, 365 days	2,190 00	1	Foreman Bricklayer at $6 per diem, 365 days	2,190 00	.....	.....
1	Foreman Wireman at $4.50 per diem, 313 days	1,408 00	1	Foreman Wireman at $4.50 per diem, 365 days	1,642 50	234 00	.....
2	Wiremen not to exceed $4.50 per diem, 313 days	2,817 00	2	Wiremen not to exceed $4.50 per diem, 365 days	3,285 00	468 00	.....
1	Foreman Tinsmith at $4.50 per diem, 312 days	1,404 00	1	Foreman Tinsmith at $4.50 per diem, 313 days	1,408 50	4 50	.....
1	Tinsmith at $4.50 per diem, 300 days	1,350 00	1	Tinsmith at $4.50 per diem, 313 days	1,408 50	58 50	.....
1	Roofer at $4.50 per diem, 300 days	1,350 00	1	Roofer at $4.50 per diem, 313 days	1,408 50	58 50	.....
1	Roofer at $3.75 per diem, 300 days	1,125 00	1	Roofer at $3.75 per diem, 313 days	1,173 75	48 75	.....
1	Electrician at $4.50 per diem, 300 days	1,350 00	1	Electrician at $4.50 per diem, 365 days	1,642 50	292 50	.....
30		$43,083 00	30		$44,958 25	$1,873 25	.....

Note—The increase over the amount allowed for 1909 is due to the Budget modification and additional days for labor.

Maintenance of Public Buildings and Offices.

No. 1316. Salaries and Wages, Labor Force.

Budget appropriation for 1909	$361,040 75	
To transfers	13,247 75	
		$374,288 50
Estimate for 1910		$373,562 75
Decrease of estimate for 1910 under appropriation for 1909		$725 75

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Departmental Inspector	$2,100 00	1	Departmental Inspector	$2,100 00	.....	.....
1	Inspector ($1,500 per annum, half time)	750 00	1	Inspector, $1,500 per annum, half time	750 00	.....	.....
1	Janitor	1,800 00	1	Janitor	2,100 00	$300 00	.....
1	Janitor	1,500 00	1	Janitor	1,500 00	.....	.....
8	Janitors at $1,200 per annum	9,600 00	8	Janitors, $1,200 per annum	9,600 00	.....	.....
3	Janitors at $1,050 per annum	3,150 00	2	Janitors, $1,050 per annum	2,100 00	.....	$1,050 00
3	Janitors at $900 per annum	2,700 00	3	Janitors, $900 per annum	2,700 00	.....	.....
4	Watchmen at $900 per annum	3,600 00	4	Watchmen, $900 per annum	3,600 00	.....	.....
1	Attendant	1,200 00	1	Attendant at $1,200 per annum	.....	.....	1,200 00
3	Attendants at $1,050 per annum	3,150 00	1	Attendant at $1,050 per annum	1,050 00	.....	.....
1	Attendant	750 00	2	Attendants at $1,050 per annum	.....	.....	2,100 00
9	Attendants at $720 per annum	6,480 00	1	Attendant at $750 per annum	750 00	.....	.....
			10	Attendants at $720 per annum	7,200 00	720 00	.....
1	Custodian	900 00	1	Custodian at $900 per annum	900 00	.....	.....
1	Assistant Custodian	720 00	1	Assistant Custodian at $720 per annum	720 00	.....	.....
1	Cleaner	600 00	1	Cleaner	600 00	.....	.....
217	Cleaners (female) at $360 per annum	78,120 00	217	Cleaners (female), $360 per annum	78,120 00	.....	.....
1	Telephone Operator	1,050 00	1	Telephone Operator	1,050 00	.....	.....
2	Telephone Operators at $900 per annum	1,800 00	2	Telephone Operators at $900	1,800 00	.....	.....
1	Telephone Operator at $750 per annum	750 00	1	Telephone Operator	750 00	.....	.....
1	Telephone Operator at $450 per annum	450 00	1	Telephone Operator	450 00	.....	.....
1	Storekeeper	1,800 00	1	Storekeeper	1,800 00	.....	.....
1	Inspector Buildings and Offices	2,100 00	1	Inspector Public Buildings and Offices	2,100 00	.....	.....
1	Inspector Buildings and Offices	1,800 00	1	Inspector Public Buildings and Offices	1,800 00	.....	.....
2	Inspectors Repairs and Supplies at $1,500	3,000 00	2	Inspectors Repairs and Supplies, $1,500	3,000 00	.....	.....
1	Inspector Repairs and Supplies	1,350 00	1	Inspector Repairs and Supplies, $1,350	1,350 00	.....	.....
2	Inspectors Repairs and Supplies at $1,200	2,400 00	2	Inspectors Repairs and Supplies, $1,200	2,400 00	.....	.....
1	Engineer at $5 per diem	1,825 00	1	Engineer from $5 per diem to $2,100 per annum	2,100 00	275 00	.....
23	Engineers at $4.50 per diem	37,777 50	1	Engineer from $4.50 per diem to $1,800 per annum	1,800 00	157 50	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
32	Firemen at $3 per diem	35,040 00	22	Engineers at $4.50 per diem	36,135 00	.....	.....
4	Oilers at $3 per diem	4,380 00	35	Firemen at $3 per diem, 365 days	38,325 00	3,285 00	.....
3	Foremen at $3 per diem, 312 days	2,808 00	4	Oilers at $3 per diem, 365 days	4,380 00	.....	.....
2	Foremen at $3.50 per diem, 312 days	2,184 00	3	Foremen at $3.50 per diem, 313 days	3,286 50	478 50	.....
2	Foremen at $4 per diem, 312 days	2,496 00	2	Foremen at $3.50 per diem, 313 days	2,191 00	7 00	.....
5	Foremen at $5 per diem, 312 days	7,800 00	2	Foremen at $4 per diem, 313 days	2,504 00	8 00	.....
3	Assistant Foremen at $3 per diem, 312 days	2,808 00	5	Foremen at $5 per diem, 313 days	7,825 00	25 00	.....
1	Assistant Foreman at $3.50 per diem, 312 days	1,092 00	3	Assistant Foremen at $3 per diem, 313 days	2,817 00	9 00	.....
1	Assistant Foreman at $4 per diem, 312 days	1,248 00	1	Assistant Foreman at $3.50 per diem, 313 days	1,095 50	3 50	.....
31	Elevatormen at $2.75 per diem, 312 days	26,598 00	1	Assistant Foreman at $4 per diem, 313 days	1,252 00	4 00	.....
2	Cleaners at $2 per diem, 312 days	1,248 00	31	Elevatormen at $2.75 per diem, 313 days	26,683 25	85 25	.....
26	Laborers at $2 per diem, 312 days	16,224 00	2	Cleaners at $2 per diem, 313 days	1,252 00	4 00	.....
2	Laborers at $2.25 per diem, 312 days	1,404 00	40	Laborers at $2.50 per diem, 313 days	31,300 00	.....	.....
104	Laborers (14 at $2.50 per diem, 312 days; 90 at $2.50 per diem, 365 days)	93,045 00	87	Laborers at $2.50 per diem, 365 days	79,387 50	14 50	.....
1	Laborer at $3 per diem, 312 days	936 00	1	Laborer at $3 per diem, 313 days	939 00	3 00	.....
		$372,533 50			$373,562 75	$5,379 25	$4,350 00

1317. General Supplies.

Budget Appropriation for 1909	$30,200 00	
Estimate for 1910	32,650 00	
Increase of estimate for 1910 over appropriation for 1909		$2,450 00

General Supplies for Maintenance of Buildings and Offices.

Criminal Courts Building	$1,500 00
County Court House	1,500 00
Hall of Records Building	2,000 00
City Hall	300 00
Harlem Court House	400 00
Jefferson Market Court House	250 00
Brownstone building (City Court)	150 00
West Fifty-fourth Street Court House	400 00
Seventh District Court House (East Fifty-seventh street)	75 00
Children's Court	75 00
Third District Magistrate's Court (Essex Market)	75 00
First District Municipal Court (Prince and Wooster streets)	75 00
West Washington Market	500 00
Fulton Market	250 00
Washington Market	250 00
Gansevoort Market	200 00

Equipment and Supplies for the Following Offices, Including Furniture, Clocks, Shades, Safes, Carpets, Rugs, Linoleums, Typewriters, etc.

Mayor's Office	$250 00
Bureau of Weights and Measures	100 00
Bureau of Licenses	100 00
Art Commission	100 00
Board of Aldermen	200 00
Board of Estimate and Apportionment	150 00
Board of Revision and Assessment	50 00
Commissioner of Accounts	500 00
City Clerk	200 00
City Record Office	100 00
Department of Finance, including all Bureaus under jurisdiction of this Department	10,000 00
Examining Board of Plumbers	150 00
Law Department	1,000 00
Municipal Civil Service Commission	500 00
President of the Borough, and all Bureaus under jurisdiction of the President of the Borough	700 00
Care and maintenance of Corporation Yards	500 00
Coroner's Office	500 00
Commissioner of Jurors	250 00
Commissioner of Records	250 00
County Clerk	300 00
District Attorney	850 00
Register's Office	200 00
Sheriff's Office	150 00
Surrogate's Court	500 00
Supreme Court	3,000 00
Court of General Sessions	800 00
City Court	1,000 00
Court of Special Sessions	500 00
Children's Court	250 00
City Magistrates' Courts (eight divisions)	500 00
Municipal Courts (nine divisions)	1,000 00
Total	$32,650 00

1318. Materials for Repairs and Replacements by Departmental Labor.

Appropriation for 1909		$5,000 00
Estimate for 1910		5,000 00
Electric Squad	$1,500 00	
Carpenter Squad	1,200 00	
Roofing Squad	1,000 00	
Varnishing Squad	500 00	
Plumbing and Steam Fitting Squad	500 00	
Pipe Covering and Awning Squad	300 00	
Total		$5,000 00

Note—The estimated amount is for material to be used by the several Bureau squads for repairs and alterations of the public buildings, baths and comfort stations. The work performed by these employees is usually of an emergency character.

1319. Repairs and Replacements by Contract or Open Orders.

Budget appropriation for 1909		$96,200 00
Estimate for 1910		96,200 00
Increase of estimate for 1910 over appropriation for 1909		.....
Criminal Courts Building—		
Installation of ventilating system in engine room	$1,000 00	
Repairs to elevators	2,500 00	
Replacements to iron work	1,000 00	
Painting	5,000 00	
Electric work, boiler repairs, plumbing and steam fitting	3,000 00	
Carpentering, repairs to masonry, mosaic tiling, pointing steps and sidewalks	1,000 00	
Glazing on open orders	175 00	
Shades and repairs to same	250 00	
		$15,425 00

Note—A thorough inspection of this building shows the need for considerable painting, particularly in the office of the District Attorney and the Court Room. Repairs to boilers, plumbing and steam systems will have to be made next year, and a ventilating system should be installed in the engine room to give proper ventilation to those working there.

County Court House—		
Electric work	$1,000 00	
Glazing	300 00	
Repairs and painting roof	500 00	
Iron, steam and plumbing work	2,000 00	
Masonry	1,000 00	
Painting	2,000 00	
Repairs to elevators	1,000 00	
Carpentering	600 00	
		8,400 00

Note—All of the court rooms and offices of the Supreme Court in this building require painting and renovating, which should be done to keep the building in a sanitary condition. The estimate of $4,000 will cover about one-half the work required, but will enable most urgent work to be taken care of and leave the remainder for some other time.

Hall of Records Building—		
Care and maintenance of electric clocks	$1,000 00	
Repairs and maintenance of elevators	2,500 00	
Repairs to boilers, engines, steam fitting, plumbing and steam plant	4,000 00	
Care of marble work and masonry	1,500 00	
Window shades	500 00	
Awnings	1,000 00	
Carpentering and cabinet work	1,000 00	
Glazing	500 00	
Painting, decorating and varnishing	2,000 00	
Care of roof, leaders and gutters	1,500 00	
		15,500 00

Note—This building, being new, did not require any extensive repairs beyond those of an ordinary nature up to the present, but, owing to the expensive character of the construction, the very large amount of machinery, including refrigerating plant, electric clock system, etc., and the fact that almost three years' use of the building has made it evident that a great many replacements and repairs to boilers, plumbing and steam systems will be required next year. The necessity for the full amount asked is obvious. It is also proposed to restore and retouch the painting and decorations.

City Hall—

Electric work	$200 00	
Repairs, etc., for iron work, steam fitting and plumbing	1,000 00	
Glazing on orders	200 00	
Repairing and painting roof	500 00	
Painting	400 00	
Masonry	200 00	
Carpentering and cabinet work	100 00	
		2,600 00

Note—The City Hall has been placed in good condition by appropriations received and from other sources, and the above estimate is to cover the maintenance and replacements required from ordinary wear and tear.

Harlem Court House—

Electric work (ordinary)	$500 00	
Electric work, wiring building and changing present system of gas light to electric, including fixtures throughout building	7,300 00	
Repairs to boilers, iron work, steam fitting, plumbing, etc	1,500 00	
Repairs to elevators	650 00	
Painting	350 00	
Glazing	25 00	
Roofing, painting and repairing	250 00	
Carpentering and cabinet work	300 00	
Window shades	50 00	
		10,925 00

Note—It has been requested by the Justices of the Municipal and Magistrates' Courts, sitting in this building, that provisions be made to change the system of lighting from gas to electric, to improve conditions and add to the comfort and convenience of the occupants. Therefore, $8,000 is requested for this purpose.

Jefferson Market Court House—

Repairing and painting roof	$1,500 00	
Repairs to plumbing, steam fitting, boiler and iron work	1,000 00	
Glazing	200 00	
Electric work	500 00	
Carpentering and cabinet work	250 00	
Window shades	25 00	
		3,475 00

Brownstone Building (City Court)—

Roofing	$500 00	
Glazing and painting	1,000 00	
Repairs to steam fitting, boiler and plumbing	2,200 00	
Electric work	200 00	
Incidentals	500 00	
		4,400 00

West Fifty-fourth Street Court House—

Repairs and maintenance of elevators	$600 00	
Electric work (ordinary)	175 00	
Electric work, rewiring—present wiring in defective condition	8,000 00	
Plumbing, steam fitting, repairs to boilers and iron work	2,000 00	
Glazing	250 00	
Painting	1,000 00	
Carpentering and cabinet work	275 00	
Roofing and painting same	500 00	
Masonry	500 00	
		13,300 00

Note—The electric wiring in this building is in a defective condition and serious danger threatens by fire. The building should be entirely rewired in accordance with the rules and regulations of the Fire Underwriters and the Department of Water Supply, Gas and Electricity.

Seventh District Court House (East Fifty-seventh Street)—

Plumbing repairs, steam fitting and boiler work	$500 00	
Care and maintenance of electric lighting system	300 00	
Glazing	100 00	
Repairing and painting roof	500 00	
Painting several court rooms and offices, halls and corridors	1,500 00	
Repairs to masonry	525 00	
		3,425 00

Note—The building above mentioned is very old and requires a great deal of attention, providing alterations, repairs, replacements and painting, in order to maintain a cleanly and sanitary condition.

Children's Court—

Plumbing repairs, steam fitting and boiler work	$400 00	
Masonry repairs, replacing defective work	1,500 00	
Care of lighting system	250 00	
Glazing	100 00	
Repairing and painting roof	300 00	
Painting	250 00	
		2,800 00

Note—The masonry of the above building is in a defective condition and liable to become dangerous. It is therefore expected that sufficient funds to do this work will be provided.

Third District Magistrate's Court (Essex Market)—

Painting	$1,000 00	
Repairing and painting roof	400 00	
Repairs to plumbing	1,600 00	
Carpentering	250 00	
Masonry	250 00	
		3,500 00

Note—It is especially difficult to maintain the sanitary condition of this building, owing to the congested conditions always existing therein, and the fact of its being so old makes it impossible to keep it in satisfactory condition for the purpose for which it is used. The proper action to take in this regard would be the abandonment of the building and the erection of a modern structure.

First District Municipal Court (Prince and Wooster Streets)—

Repairs to plumbing	$400 00	
Carpentering and cabinet work	600 00	
Masonry	200 00	
Painting	800 00	
Repairing and painting roof	350 00	
		2,350 00

Note—This building has been abandoned as a court room and is to be maintained as a storeroom and record room for the Municipal Courts. However, the building must be properly maintained.

West Washington Market—

Roofing	$1,000 00	
Masonry	500 00	
Painting	200 00	
		1,700 00

Fulton Market—

Roofing	$1,000 00	
Masonry	500 00	
Painting	300 00	
		1,800 00

Washington Market—

Roofing	$800 00	
Glazing	300 00	
Painting	200 00	
		1,300 00

Gansevoort Market—

Painting and glazing	300 00
Cleaning windows, public buildings and offices, based on present contract price	5,000 00
Total	$96,200 00

1319A. Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of.

Budget appropriation for 1909	.....
Estimate for 1910	$3,700 00

Estimated Items.

Use of horse and wagon for inspection purposes during year 1910	$960 00
Incidentals	240 00
Storage maintenance and supplies for one automobile	2,500 00
	$3,700 00

Budget appropriation 1909	$53,000 00	
Estimate for 1910	55,000 00	
Increase of estimate 1910 over appropriation 1909		$2,000 00

Note—The cost of the present coal contract is $51,606.12, and the increase is asked for on account of the probable necessity of heating the old East River Bank Building, which is being prepared for use as a branch of the City Record, and may be further utilized.

1321. Hired Trams, Horses and Carts.

Total expenditures for 1908	$35,434 00	
Budget appropriation for 1909	28,392 00	
Estimate for 1910	28,476 00	
Decrease of estimate for 1910 under expenditures for 1908		$6,958 00
Increase of estimate for 1910 over appropriation for 1909		84 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
24	Cartmen in Markets at $3.50 per day, 338 days	$28,392 00	24	Cartmen in Markets at $3.50 per day, 339 days	$28,476 00	$84 00	.....

1322. Telephones, Rental of.

Budget appropriation for 1909	$11,800 00	
Estimate for 1910	7,000 00	
Decrease of estimate for 1910 under appropriation for 1909		$4,800 00

1323. Contingencies.

Budget appropriations for 1909	$9,000 00	
By transfer	1,500 00	
	$7,500 00	
Estimate for 1910	7,000 00	
Decrease of estimate for 1910 under appropriation for 1909		$500 00
This appropriation is for the following purposes:		
Emergency trucking, Public Buildings and Offices		$4,200 00
Transportation expenses		1,200 00
Expert services		1,400 00
Incidentals		200 00
		$7,000 00

Maintenance of Public Baths and Comfort Stations.

1324. Salaries and Wages, Superintendent and Labor Force.

Total expenditures, 1908		$219,541 33	
Budget appropriation for 1909		$255,843 75	
By transfers		15,152 75	
		$240,691 00	
Revenue Bond Fund		10,844 00	
		$251,535 00	
Estimate for 1910		$309,068 75	
Increase of estimate of 1910 over expenditures of 1908			$89,527 42
Increase of estimate of 1910 over appropriation of 1909			57,533 75

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Superintendent (vacant)	$2,550 00	1	Superintendent (vacant)	$2,550 00	.....	.....
2	Inspectors of Public Baths and Comfort Stations at $1,500 per annum	3,000 00	2	Inspectors of Public Baths and Comfort Stations at $1,500	3,000 00	.....	.....
1	Inspector Public Baths and Comfort Stations	1,200 00	1	Inspector of Public Baths and Comfort Stations	1,200 00	.....	.....
1	Foreman in charge of Free Floating Baths at $4.75 per diem, 365 days	1,733 75	1	Foreman in charge of Free Floating Baths at $5.50 per diem, 365 days	1,733 75	.....	.....
5			5				
	Interior Baths.			Interior Baths.			
3	Attendants at $1,200 per annum	3,600 00	3	Attendants at $1,200 per annum	3,600 00	.....	.....
9	Attendants at $1,050 per annum	9,450 00	9	Attendants at $1,050 per annum	9,450 00	.....	.....
65	Attendants at $900 per annum (male)	58,500 00	65	Attendants at $900 per annum (male)	58,500 00	.....	.....
65	Attendants at $720 per annum (female)	46,800 00	65	Attendants at $720 per annum (female)	46,800 00	.....	.....
2	Assistant Foremen at $3 per diem, 365 days	2,190 00	2	Assistant Foremen at $3 per diem, 365 days	2,190 00	.....	.....
20	Engineers at $4.50 per diem, 365 days	32,850 00	20	Engineers at $4.50 per diem, 365 days	32,850 00	.....	.....
33	Firemen not to exceed $3 per diem, 365 days	36,135 00	33	Firemen not to exceed $3 per diem, 365 days	36,135 00	.....	.....
1	Laborer at $3 per diem, 365 days	1,095 00	1	Laborer at $3 per diem, 365 days	1,095 00	.....	.....
1	Cleaner at $1 per diem, 365 days	365 00	1	Cleaner at $1 per diem, 365 days	365 00	.....	.....
199			199				
				New Baths.			
				Corner Cherry and Oliver Streets.			
			2	Engineers at $4.50 per diem, 365 days	3,285 00		
			3	Firemen at $3 per diem, 365 days	3,285 00		
			1	Attendant	1,200 00		
			6	Attendants (male) at $900 each	5,400 00		
			6	Attendants (female) at $720 each	4,320 00		
						$17,490 00	.....
				Rutgers Place.			
			2	Engineers at $4.50 per diem, 365 days	3,285 00		
			3	Firemen at $3 per diem, 365 days	3,285 00		
			1	Attendant	1,200 00		
			6	Attendants (male) at $900 each	5,400 00		
			6	Attendants (female) at $720 each	4,320 00		
						17,490 00	.....
				East Fifty-fourth Street.			
			2	Engineers at $4.50 per diem, 365 days	3,285 00		
			3	Firemen at $3 per diem, 365 days	3,285 00		
			1	Attendant	1,200 00		
			6	Attendants (male) at $900 each	5,400 00		
			6	Attendants (female) at $720 each	4,320 00		
						17,490 00	.....
	Public Comfort Stations.			Public Comfort Stations.			
21	Male Attendants at $900 per annum	18,900 00	21	Male Attendants at $900 per annum	18,900 00	.....	.....
25	Female Attendants at $720 per annum	18,000 00	25	Female Attendants at $720 per annum	18,000 00	.....	.....
1	Female Cleaner at $2 per diem, 365 days	730 00	1	Female Cleaner at $3 per diem, 365 days	730 00	.....	.....
1	Laborer at $2 per diem, 365 days	730 00	1	Laborer at $2 per diem, 365 days	730 00	.....	.....
4	Laborers at $2.50 per diem, 365 days	3,650 00	4	Laborers at $2.50 per diem, 365 days	3,650 00	.....	.....
52			52				
	Summer Force, Free Floating Baths.			Free Floating Baths, Summer Force.			
48	Male Attendants at $75 per month for 3 months	10,800 00	48	Male Attendants at $75 per month, 3 months	10,800 00	.....	.....
24	Female Attendants at $60 per month for 3 months	4,320 00	24	Female Attendants at $60 per month, 3 months	4,320 00	.....	.....
72		$256,598 75			$309,068 75	$52,470 00	.....

1325. General Supplies.

Budget appropriation for 1909	$4,000 00	
Estimate for 1910	6,000 00	
Increase of estimate for 1910 over appropriation for 1909		$2,000 00

General Supplies for Maintenance of Public Baths and Comfort Stations.

Public Baths—		
Rivington Street Bath	$500 00	
Allen Street Bath	300 00	
East Eleventh Street Bath	300 00	
West Forty-first Street Bath	300 00	
West Sixtieth Street Bath	350 00	
East Twenty-third Street Bath	500 00	
East Seventy-sixth Street Bath	300 00	
East One Hundred and Ninth Street Bath	300 00	
Carmine Street Bath	300 00	
Cherry and Oliver Street Bath	300 00	
Rutgers Place Bath (new)	300 00	
West Fifty-fourth Street Bath (new)	300 00	
Public Comfort Stations—		
City Hall	150 00	
Battery Park	200 00	
Hanover square	200 00	
Sheriff and Delancey streets	200 00	
Chatham square	200 00	
Greeley square	150 00	
Long Acre square	150 00	
Park avenue and One Hundred and Twenty-fifth street	150 00	
Entrance to Willis Avenue Bridge	150 00	
Free Floating Baths—		
For cleaning, supplies, etc	400 00	
		$6,000 00

1326. Maintenance for Repairs and Replacements by Departmental Labor.

Budget appropriation, 1909	$1,000 00	
Estimate for 1910	2,000 00	
Increase estimate, 1910, over appropriation of 1909		$1,000 00

Note—The estimate for 1910 provides to include the new baths under construction. The present appropriation is insufficient for the purposes for which it is intended and it will be necessary to transfer additional funds to meet the deficiency that will exist at the end of this year this time.

1327. Repairs and Replacements by Contract or Open Order.

Budget appropriation for 1909	$25,000 00	
Estimate for 1910	45,000 00	
Increase of estimate of 1910 over appropriation for 1909		$20,000 00

General Supplies for Maintenance of Public Baths and Comfort Stations.

Public Baths.

Rivington Street Bath—		
Plumbing, steam fitting, boiler work, iron work, etc	$500 00	
Painting	500 00	
Glazing	200 00	
Repairing roof and painting same	500 00	
Electric work	175 00	
Masonry and marble work, including concreting	300 00	
		$2,175 00
Allen Street Bath—		
Plumbing, steam fitting, boiler work, iron work, etc	$500 00	
Painting	300 00	
Glazing	200 00	
Repairing roof and painting same, including repairs to skylights	200 00	
Electric work	100 00	
Masonry and marble work, including concreting and removing metallic gutter and replacing same with concrete gutter; also relaying flooring and making same watertight	550 00	
		1,850 00
East Eleventh Street Bath—		
Renewing plumbing, steamfitting, boiler work, iron work, etc	$800 00	
Painting	500 00	
Glazing	200 00	
Repairing roof and painting same, including repairs to skylights	350 00	
Electric work	200 00	
Masonry and marble work, including concreting	300 00	
		2,350 00
West Forty-first Street Bath—		
Plumbing, steam fitting, boiler work, iron work, etc	$1,000 00	
Painting	500 00	
Glazing	200 00	
Repairing roof and painting same, including repairs to skylight	300 00	
Masonry and marble work, including concreting	500 00	
		2,500 00
West Sixtieth Street Bath—		
Plumbing, steam fitting, boiler work, iron work, etc	$500 00	
Painting	200 00	
Glazing	350 00	
Repairing roof and painting same, including repairs to skylights	250 00	
Masonry work and marble work, including concreting	500 00	
		1,800 00
East Twenty-third Street Bath—		
Plumbing, steam fitting, iron work, boiler work, etc	$250 00	
Painting	200 00	
Glazing	100 00	
Repairing roof and painting same, etc	150 00	
Masonry and marble work, including concreting	100 00	
		800 00
East Seventy-sixth Street Bath—		
Plumbing, steam fitting, boiler work, iron work, etc	$500 00	
Painting	400 00	
Glazing	200 00	
Repairs to roof, etc	350 00	
Masonry and marble work, including concreting	200 00	
		1,650 00
East One Hundred and Ninth Street Bath—		
Plumbing, steam fitting, boiler work, iron work, etc	$1,000 00	
Painting	600 00	
Glazing	100 00	
Repairing roof and painting same, etc	300 00	
Electric work	100 00	
Masonry and marble work, including concreting	100 00	
		2,200 00
Carmine Street Bath—		
Incidentals, etc		600 00
Cherry and Oliver Street Bath—		
Incidentals, etc		600 00
Rutgers Place Bath (new)—		
Incidentals, etc		600 00
West Fifty-fourth Street Bath (new)—		
Incidentals, etc		600 00

Public Comfort Stations.

City Hall—		
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
		1,800 00
Battery Park—		
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
		1,800 00
Hanover Square—		
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
		1,800 00
Sheriff and Delancey Streets—		
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
		1,800 00
Chatham Square—		
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
		1,800 00
Greeley Square—		
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
		1,800 00
Long Acre Square—		
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
		1,800 00

Park Avenue and One Hundred and Twenty-fifth Street—		
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
		1,800 00
Entrance to Willis Avenue Bridge—		
Care of plumbing and heating system	$800 00	
Repairs and renewals to electric system	500 00	
Repairs and renewals for the masonry, marble and tiling work	300 00	
Repairing and painting roof	200 00	
		1,800 00
Free Floating Baths—		
New pumps and lamps	$300 00	
Rope, mooring baths and securing anchors	1,400 00	
Caps	50 00	
Hardware, etc.	250 00	
Lumber	150 00	
Lumber, hardware, iron, etc., for building bridges, platforms, etc., after baths are located	500 00	
Repairs to pontoons and furnishing new ones, carpentering, painting and placing bath structures in proper condition for summer season, based on contract prices during 1909	7,425 00	
		10,075 00
Cleaning windows, public bath and comfort stations, estimated from present contract prices		1,000 00
Total		$45,000 00

1328. Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of.

Appropriation, 1909	$4,500 00	
Estimate for 1910	5,800 00	
Increase of estimate, 1910, over appropriation of 1909		$1,300 00

Estimate, 1910.

Rent, storage quarters, free floating baths, at Erie Basin, during winter, etc	$4,000 00
Wharfage at leased docks during bathing season	500 00
Towing baths, use of tugs	800 00
Incidentals	500 00
	$5,800 00

1329. Fuel.

Budget appropriation, 1909	$40,000 00	
Estimate, 1910	52,000 00	
Increase of estimate, 1910, over appropriation, 1909		$12,000 00

Note—The cost of the present contract for public baths and comfort stations is $38,547.25, and the above increase asked for will be absolutely necessary in order to provide for the operation of the following additional baths at Cherry and Oliver streets and Carmine street and two new baths at Rutgers place and East Fifty-fourth street, now under construction and nearing completion.

1330. Contingencies.

Appropriation, 1909	$1,900 00
Estimate for 1910	1,900 00

Estimate, 1910.

Transportation expenses for employees engaged on work outside Borough of Manhattan and on inspection work	$1,400 00
Testing boilers, etc	50 00
Miscellaneous	450 00
	$1,900 00

Bureau of Buildings.

1331. Salaries, Administration.

Total expenditures for 1908	$78,750 00	
Budget appropriation for 1909	78,750 00	
Estimate for 1910	78,750 00	
Increase in estimate of 1910 over expenditures of 1908		.....
Increase in estimate of 1910 over appropriation for 1909		.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Superintendent	$5,000 00	1	Superintendent	$5,000 00	.....	.....
1	Assistant Superintendent	4,000 00	1	Assistant Superintendent	4,000 00	.....	.....
1	Secretary to Superintendent	2,500 00	1	Secretary to Superintendent	2,500 00	.....	.....
1	Chief Clerk	3,000 00	1	Chief Clerk	3,000 00	.....	.....
1	Assistant Chief Clerk	2,000 00	1	Assistant Chief Clerk	2,000 00	.....	.....
1	Clerk	3,000 00	1	Clerk	3,000 00	.....	.....
1	Clerk	2,400 00	1	Clerk	2,400 00	.....	.....
1	Clerk	2,350 00	1	Clerk	2,350 00	.....	.....
4	Clerks, at $1,800	7,200 00	4	Clerks, at $1,800	7,200 00	.....	.....
7	Clerks, at $1,560	10,500 00	7	Clerks, at $1,500	10,500 00	.....	.....
2	Clerks, at $1,350	2,700 00	2	Clerks, at $1,350	2,700 00	.....	.....
10	Clerks, at $1,200	12,000 00	10	Clerks, at $1,200	12,000 00	.....	.....
2	Clerks, at $1,050	2,100 00	2	Clerks, at $1,050	2,100 00	.....	.....
7	Clerks, at $900	6,300 00	7	Clerks, at $900	6,300 00	.....	.....
3	Stenographers and Typewriters, at $1,500	4,500 00	3	Stenographers and Typewriters, at $1,500	4,500 00	.....	.....
1	Stenographer and Typewriter	1,200 00	1	Stenographer and Typewriter	1,200 00	.....	.....
2	Stenographers and Typewriters, at $1,050	2,100 00	2	Stenographers and Typewriters, at $1,050	2,100 00	.....	.....
5	Cleaners, at $400	2,000 00	5	Cleaners, at $400	2,000 00	.....	.....
1	Telephone Operator	900 00	1	Telephone Operator	900 00	.....	.....
3	Watchmen, at $600	1,800 00	3	Watchmen, at $600	1,800 00	.....	.....
1	Auto Engineman	1,200 00	1	Auto Engineman	1,200 00	.....	.....
56		$78,750 00	56		$78,750 00	.....	.....

1332. Salaries and Wages, Field and Inspection Force.

Total expenditures for 1908	$202,950 00	
Budget appropriation for 1909	206,100 00	
Estimate for 1910	205,350 00	
Increase of estimate for 1910 over expenditures of 1908		$2,400 00
Decrease of estimate for 1910 under appropriation of 1909		750 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Chief Inspector of Buildings	$4,000 00	1	Chief Inspector of Buildings	$4,000 00	.....	.....
1	Confidential Examiner	1,200 00	1	Confidential Examiner	1,200 00	.....	.....
1	Messenger	1,500 00	1	Messenger	1,500 00	.....	.....
8	Messengers, at $1,200	9,600 00	8	Messengers, at $1,200	9,600 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
7	Messengers, at $1,050	7,350 00	7	Messengers, at $1,050	7,350 00	.....	.....
1	Driver	1,000 00	1	Driver	1,000 00	.....	.....
1	Assistant Engineer	4,000 00	1	Assistant Engineer	4,000 00	.....	.....
2	Assistant Engineers, at $2,550	5,100 00	2	Assistant Engineers, at $2,550	5,100 00	.....	.....
1	Assistant Engineer	2,400 00	1	Assistant Engineer	2,400 00	.....	.....
2	Inspectors of Masonry and Carpentry, at $2,400	4,800 00	2	Inspectors of Masonry and Carpentry, at $2,400	4,800 00	.....	.....
54	Inspectors of Masonry and Carpentry, at $1,500	81,000 00	54	Inspectors of Masonry and Carpentry, at $1,500	81,000 00	.....	.....
1	Inspector of Masonry and Carpentry	1,350 00	1	Inspector of Masonry and Carpentry	1,350 00	.....	.....
9	Inspectors of Masonry and Carpentry, at $1,200	10,800 00	9	Inspectors of Masonry and Carpentry, at $1,200	10,800 00	.....	.....
7	Inspectors of Iron and Steel Construction, at $1,500	10,500 00	7	Inspectors of Iron and Steel Construction, at $1,500	10,500 00	.....	.....
11	Inspectors of Elevators, at $1,500	16,500 00	11	Inspectors of Elevators, at $1,500	16,500 00	.....	.....
1	Inspector of Elevators	1,350 00	1	Inspector of Elevators	1,350 00	.....	.....
5	Inspectors of Elevators, at $1,200	6,000 00	5	Inspectors of Elevators, at $1,200	6,000 00	.....	.....
1	Inspector of Plumbing	2,550 00	1	Inspector of Plumbing	2,550 00	.....	.....
17	Inspectors of Plumbing, at $1,500	25,500 00	17	Inspectors of Plumbing, at $1,500	25,550 00	.....	.....
3	Inspectors of Plumbing, at $1,350	4,050 00	3	Inspectors of Plumbing, at $1,350	4,050 00	.....	.....
4	Inspectors of Plumbing, at $1,200	4,800 00	4	Inspectors of Plumbing, at $1,200	4,800 00	.....	.....
138		$205,350 00	138		$205,350 00	.....	.....

1333. General Supplies.

Budget appropriation for 1909	$980 00	
Estimate for 1910	800 00	
Decrease of estimate of 1910 under appropriation for 1909		$180 00

1334. Apparatus, Machinery, Vehicles, Equipment, etc.

Budget appropriation for 1909	$3,900 00	
Estimate for 1910	3,800 00	
Decrease of estimate for 1910 under appropriation for 1909		$100 00

1335. Contingencies.

Budget appropriation for 1909	$3,120 00	
Estimate for 1910	4,300 00	
Increase in estimate for 1910 over appropriation for 1909		$1,180 00

1335½. Police Details, Salaries.

Budget appropriation for 1909	$28,466 00	
Estimate for 1910	21,466 00	
Decrease in estimate for 1910 under appropriation for 1909		$7,000 00

Recapitulation.

		1909.	1910.	Increase.	Decrease.
1293.	General Administration, Salaries	$75,935 00	$78,320 00	$2,385 00	.....
1294.	Contingencies	5,000 00	5,000 00	.....	.....
1295.	Engineer of Street Openings, Salaries	34,550 00	34,550 00	.....	.....
1296.	Contingencies	3,180 00	3,180 00	.....	.....
	Bureau of Highways.				
1297.	Salaries	87,850 00	92,200 00	4,350 00	.....
1298.	General Supplies	1,200 00	1,500 00	300 00	.....
1299.	Contingencies	4,540 00	4,540 00	.....	.....
1300.	Flagging Sidewalks, etc	1,500 00	1,500 00	.....	.....
1301.	Viaducts, Maintenance of	4,998 00	4,998 00	.....	.....
1302.	General Supplies	3,000 00	3,000 00	.....	.....
1303.	Street Signs, Maintenance	14,960 00	5,000 00	.....	$9,960 00
1304.	Maintenance of	834,780 58	949,280 58	114,500 00	.....
	Bureau of Incumbrances.				
1305.	Salaries and Wages	19,720 50	19,720 50	.....	.....
1306.	Contingencies	5,540 00	7,000 00	1,460 00	.....
	Bureau of Sewers.				
1307.	Administration	40,979 00	42,770 00	1,791 00	.....
1308.	General Supplies	1,000 00	1,000 00	.....	.....
1309.	Contingencies	2,320 00	2,320 00	.....	.....
1310.	Engineering Division, Salaries	27,200 00	30,950 00	3,750 00	.....
1311.	Maintenance, including Cleaning, etc.	280,848 04	322,781 00	41,932 96	.....
	Bureau of Public Buildings and Offices.				
1312.	Administration, Salaries	19,370 00	23,990 00	4,620 00	.....
1313.	General Supplies	200 00	200 00	.....	.....
1314.	Contingencies	2,000 00	1,000 00	.....	1,000 00
	General Maintenance.				
1315.	Salaries and Wages, Mechanical Force.	42,410 00	44,958 25	2,548 25	.....
1316.	Maintenance, Buildings and Offices, Salaries and Wages	374,288 50	373,562 75	.....	725 75
1317.	Maintenance, General Supplies	30,200 00	32,650 00	2,450 00	.....
1318.	Maintenance, Material, Repairs by Departmental Labor	5,000 00	5,000 00	.....	.....
1319.	Maintenance, Repairs and Replacements, Contract	96,200 00	96,200 00	.....	.....
1319A.	Maintenance, Apparatus, etc	.....	3,700 00	3,700 00	.....
1320.	Maintenance, Fuel	53,000 00	55,000 00	2,000 00	.....
1321.	Maintenance, Horses and Carts, Teams, etc.	28,392 00	28,476 00	84 00	.....
1322.	Maintenance, Telephone Rental	11,800 00	7,000 00	.....	4,800 00
1323.	Maintenance, Contingencies	7,500 00	7,000 00	.....	500 00
1324.	Maintenance, Baths, etc., Salaries and Wages	251,535 00	309,068 75	57,533 75	.....
1325.	Maintenance, General Supplies	4,000 00	6,000 00	2,000 00	.....
1326.	Maintenance, Material, Departmental Labor	1,000 00	2,000 00	1,000 00	.....
1327.	Maintenance, Repairs and Renewals, Contract	25,000 00	45,000 00	20,000 00	.....
1328.	Maintenance, Apparatus, etc	4,500 00	5,800 00	1,300 00	.....
1329.	Maintenance, Fuel	40,000 00	52,000 00	12,000 00	.....
1330.	Maintenance, Contingencies	1,900 00	1,900 00	.....	.....
	Bureau of Buildings.				
1331.	Salaries	78,750 00	78,750 00	.....	.....
1332.	Field and Inspection Force	206,100 00	205,350 00	.....	750 00
1333.	General Supplies	980 00	800 00	.....	180 00
1334.	Apparatus, Equipment, etc	3,900 00	3,800 00	.....	100 00
1335.	Contingencies	3,120 00	4,300 00	1,180 00	.....
1335½.	Police Detail, Salaries	28,466 00	21,466 00	.....	7,000 00
		$2,768,712 62	$3,024,581 83	$280,884 96	$25,015 75

	1909.	1910.	Increase.	Decrease.
Estimate for 1910	.....	$3,024,581 83	$280,884 96	$25,015 75
Budget allowance for 1909	$2,697,868 62	.....	.....	.....
Revenue Bonds	70,844 00	2,768,712 62	.....	.....
Net increase	.....	$255,869 21	.....	.....

PRESIDENT OF THE BOROUGH OF THE BRONX.

The City of New York,
Office of the President, Borough of The Bronx,
Municipal Building, Crotona Park, September 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Herewith please find estimate of funds necessary to properly conduct the business of this office and the several Bureaus thereof during the year 1910.

Respectfully,

JOHN F. MURRAY, President, Borough of The Bronx.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: President, Borough of The Bronx, General Administration, Salaries.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
President	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
Commissioner of Public Works	6,000 00	1	6,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Assistant Commissioner of Public Works	5,000 00	1	5,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Secretary	4,500 00	1	4,500 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Chief Clerk	4,000 00	1	4,000 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
General Bookkeeper	4,000 00	1	4,000 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Secretary to Commissioner of Public Works	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk to President	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Clerk	2,700 00	2	5,400 00	2	4,800 00	.....	2	4,800 00	.....	2	4,800 00	.....	2	4,800 00	.....
Clerk	2,250 00	1	2,250 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	2,100 00	4	8,400 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Clerk	1,950 00	1	1,950 00	3	5,850 00	.....	3	5,850 00	.....	3	5,850 00	.....	3	5,850 00	.....
Clerk	1,800 00	1	1,800 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Clerk	1,650 00	1	1,650 00	2	3,300 00	.....	2	3,300 00	.....	2	3,300 00	.....	2	3,300 00	.....
Stenographer to President	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Stenographer and Typewriter	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Stenographer and Typewriter	1,050 00	2	2,100 00	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	1,500 00	1	1,500 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Consulting and General Construction Engineer	9,000 00	1	9,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	25	$74,350 00	23	$58,400 00	.....	22	$57,200 00	.....	22	$57,200 00	.....	22	$57,200 00	.....

For 1908.

Estimate		$69,100 00
Budget allowance		60,200 00
Budget transfers, Dr		2,500 00
Net allowance available		57,700 00

GENERAL ADMINISTRATION.

Salaries, President, Commissioner of Public Works, etc.

Estimate for 1910	$74,350 00	
Allowed for 1909	59,300 00	
Increase		$15,050 00

Compared with June, 1909, Payroll.

Estimate for 1910	$74,350 00	
June, 1909, payroll, yearly basis	58,400 00	
Increase		$15,950 00

This increase provides for the following proposed rates of compensation, viz.:

Commissioner of Public Works, $5,000 to $6,000	$1,000 00
Assistant Commissioner of Public Works, $4,000 to $5,000	1,000 00
Secretary to the President, $4,000 to $4,500	500 00
Chief Clerk, $3,500 to $4,000	500 00

For 1909.

Estimate		$62,000 00
Budget allowance		59,000 00
Transfers to June 30, Cr		300 00
Net allowance available		59,300 00
General Bookkeeper, $3,500 to $4,000	500 00	
Increase of 18 Clerks, etc., within present Civil Service grades, aggregating	2,400 00	
Appointment of one Stenographer and Typewriter	1,050 00	
Appointment of one Consulting and General Construction Engineer	9,000 00	
		$15,950 00

The object of the proposed appointment of a Consulting and General Construction Engineer is to provide to the farthest possible extent that in the construction work of the Borough, both the City's and the taxpayers' interests will be safely guarded.

To fill such a position acceptably a man of vast engineering experience will be required, one who has been associated with and has had supervision over field construction and other engineering work of important character for at least fifteen or twenty years. He will need to give his entire time, continuously, divided between all the works of regulating, paving and sewer construction, of which in this Borough there is a great amount in progress and in contemplation.

There is no doubt that the services of such an official will result in the complete performance of the work called for in the contract specifications in every instance, and both the City and taxpayer will be benefited thereby.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: No. 1336, Salaries, General Administration.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
President	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Commissioner of Public Works	6,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Commissioner of Public Works	5,000 00	..	.....	..	.....	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	4,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	4,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Bookkeeper	4,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Commissioner of Public Works	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk to President	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks, 2 at $2,700	5,400 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, 1 at $2,250	2,250 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks, 4 at $2,100	8,400 00	..	.....	..	.....	4	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, 1 at $1,950	1,950 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, 1 at $1,800	1,800 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, 1 at $1,650	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer to President	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, 1 at $900	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Stenographer and Typewriter, 1 at $1,350	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographers and Typewriters, 2 at $1,050	2,100 00	1	$1,050 00	..	.....	1	150 00	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger, 1 at $1,500	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Consulting and General Construction Engineer	9,000 00	1	9,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$74,350 00	2	$10,050 00	..	.....	18	$5,900 00	1	$900 00	..	.....	1	$300 00	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	2	$10,050 00	18	$5,900 00	..	.....	..	.....	2	$10,050 00	..	.....	18	$5,900 00	..	.....
June 30, 1909, with January 1, 1909	1	900 00	1	300 00	..	.....	..	.....	1	900 00	..	.....	1	300 00	..	.....
Total	3	$10,950 00	19	$6,200 00	..	.....	..	.....	3	$10,950 00	..	.....	19	$6,200 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration, No. 1336, Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	22	$4,766 64	..	.....
February	22	4,766 64	..	.....
March	22	4,629 14	..	.....
April	22	4,629 14	..	.....
May	22	4,629 14	..	.....
June	22	4,629 14	..	.....
July	22	4,916 64	..	.....
August	22	4,916 64	..	.....
September	22	4,916 64	..	.....
October	22	4,916 64	..	.....
November	22	4,766 64	..	.....
December	22	4,766 64	..	.....
Total	..	$57,249 68	..	.....
Average	22	$4,770 80	..	.....
Six Months Ending June 30, 1909.				
January	22	$4,766 64	..	.....
February	22	4,766 64	..	.....
March	22	4,766 64	..	.....
April	22	4,791 64	..	.....
May	22	4,791 64	..	.....
June	23	4,866 64	..	.....
Total	..	$28,749 84	..	.....
Average	22+	$4,791 64	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries, President, Commissioner of Public Works, etc.

	1908. Amount.	1909. Amount.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910. Amount.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$69,100 00	$62,000 00	.....	....	.....	.....	....	.....	....
Budget allowance	60,200 00	59,000 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	2,500 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	300 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	300 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	57,700 00	59,300 00	.....	....	.....	.....	....	.....	....
Total resources	$57,700 00	$59,300 00	$1,600 00	....	$74,350 00	$15,050 00	....	$16,650 00	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	.....	.....	$57,249 68	.....	.....	$28,749 84	.....
Total payroll	$59,300 00	.....	$57,249 68	.....	.....	$28,749 84	.....

Title of Appropriation: General Administration, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Minor or incidental expenses	..	$500 00	.....	$338 25	.....	.....	$486 10	.....	.....	$427 06	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Budget estimate	.....	$500 00	.....	.....	.....	.....
Budget allowance for Supplies, etc	.....	500 00	.....	.....	.....	.....
Net Budget allowance	.....	500 00	.....	.....	.....	.....
Expenditures.						
Contingencies	.....	486 10	.....	.....	338 25	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	....	.....	.....	....	.....	....
Budget allowance for Supplies, etc	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$500 00	.....	....	$500 00	.....	....	.....	....
Expenditures.								
Contingencies	.....	.....	....	.....	.....	....	.....	....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Salaries, Chief Engineer, Deputy Chief Engineer and Office Staff.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Chief Engineer	.....	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	..	.....	.....	..	.....	.....
Deputy Chief Engineer	.....	1	6,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	.....	1	2,400 00	1	2,250 00	.....	1	2,250 00	.....	..	.....	.....	..	.....	.....
Clerk	.....	1	1,800 00	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....	..	.....	.....
Typewriter	.....	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	.....	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	.....	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Clerk	.....	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	..	$22,500 00	..	$14,850 00	.....	..	$14,850 00	.....	*..	*.....	*.....	*..	*.....	*.....

*Time and salaries of 1908 were charged against the several Engineering Bureaus.

For 1909.

Estimate	$21,600 00
Budget allowance	20,600 00
Transfers to June 30, Dr	5,000 00
Net allowance available	15,600 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration, Salaries, Chief Engineer, Deputy Chief Engineer and Office Staff.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Deputy Chief Engineer	.....	1	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	2	$6,900 00	..	.....	5	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$6,900 00	5	$750 00	..	.....	..	.....	2	$6,900 00	..	.....	5	$750 00	..	.....
Total	2	$6,900 00	5	$750 00	..	.....	..	.....	2	$6,900 00	..	.....	5	$750 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

20

Title of Appropriation: General Administration, Salaries, Chief Engineer, Deputy Chief Engineer and Office Staff.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
*1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	6	$1,237 50	..	.....
February	6	1,237 50	..	.....
March	6	1,237 50	..	.....
April	6	1,237 50	..	.....
May	6	1,237 50	..	.....
June	6	1,237 50	..	.....
Total	36	$7,425 00	..	.....
Average	6	$1,237 50	..	.....

* Time and salaries of 1908 were charged against the several Engineering Bureaus.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration: Salaries, Office of Chief Engineer.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	$21,600 00	.....	....	.....	.....	....	.....	....
Budget allowance	.....	20,600 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	5,000 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	5,000 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	15,600 00	.....	....	.....	.....	....	.....	....
Total resources	.....	$15,600 00	.....	....	$22,500 00	$6,900 00	44⅛	.....	....

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	.....	.....	.....	.....	.....	$7,425 00	.....
Total payroll	$15,600 00	.....	.....	.....	.....	$7,425 00	.....

GENERAL ADMINISTRATION.

Office of Chief Engineer.

Estimate for 1910	$22,500 00	
Allowed for 1909	20,600 00	
Increase		$1,900 00
This increase provides for the increase of rate of Deputy Chief Engineer from $5,000 to $6,000	$1,000 00	
Increase of each of the five employees of the Chief Engineer of $150 each, being within the established Civil Service grades	750 00	
1 Clerk allowed in Budget of 1909 (but not yet appointed)	$750 00	
Proposed for 1910	900 00	
	150 00	
		$1,900 00

Owing to the insufficiency of funds to pay the employees in other bureaus who were appointed subsequent to budget basis of June, 1908, it was deemed best to postpone until 1910 the appointment of a Deputy Chief Engineer, which was allowed at the rate of $5,000 in the Budget for 1909, and accordingly the Board of Estimate and Apportionment consented to the use of said amount for the pruposes described, by resolution amending the 1909 Bduget adopted by said Board on May 27, 1909.

TOPOGRAPHICAL BUREAU.

ENGINEERING FORCE.

Yearly Salary as per Payroll, June 30, 1909.

No.	Title.	Salary.	Amount.	1909 Total.
1	Principal Assistant Topographical Engineer	$4,000 00	.....	$4,000 00
1	Assistant Engineer	3,600 00	$3,600 00	
1	Assistant Engineer	3,300 00	3,300 00	
1	Assistant Engineer	3,000 00	3,000 00	
1	Assistant Engineer	2,700 00	2,700 00	
1	Assistant Engineer	2,250 00	2,250 00	
5	Assistant Engineers	2,100 00	10,500 00	
8	Assistant Engineers	1,950 00	15,600 00	
5	Assistant Engineers	1,800 00	9,000 00	
3	Assistant Engineers	1,650 00	4,950 00	
				54,900 00
1	Assistant	1,350 00	.....	1,350 00
1	Transitman	1,800 00	$1,800 00	
2	Transitmen	1,500 00	3,000 00	
4	Transitmen	1,350 00	5,400 00	
				10,200 00
2	Transitmen and Computers	1,650 00	$3,300 00	
2	Transitmen and Computers	1,500 00	3,000 00	
				6,300 00
1	Computer and Draftsman	1,650 00	.....	1,650 00
2	Computers	1,800 00	$3,600 00	
1	Computer	1,050 00	1,050 00	
				4,650 00
2	Draftsmen	1,950 00	$3,900 00	
3	Draftsmen	1,800 00	5,400 00	
2	Draftsmen	1,650 00	3,300 00	
				12,600 00
1	Topographical Draftsman	1,950 00	$1,950 00	
1	Topographical Draftsman	1,800 00	1,800 00	
12	Topographical Draftsmen	1,650 00	19,800 00	
8	Topographical Draftsmen	1,500 00	12,000 00	
1	Topographical Draftsman	1,350 00	1,350 00	
2	Topographical Draftsmen	1,200 00	2,400 00	
				39,300 00
1	Draftsman's Helper (per month)	60 00	.....	720 00
1	Mechanical Draftsman	1,650 00	.....	1,650 00
1	Architectural Draftsman	1,200 00	.....	1,200 00
1	Leveler	1,350 00	$1,350 00	
2	Levelers	1,200 00	2,400 00	
				3,750 00
3	Rodmen	1,350 00	$4,050 00	
3	Rodmen	1,050 00	3,150 00	
2	Rodmen	960 00	1,920 00	
				9,120 00
3	Chainmen	1,350 00	$4,050 00	
3	Chainmen	1,200 00	3,600 00	
				7,650 00
2	Chainmen and Rodmen	1,350 00	$2,700 00	
1	Rodman and Chainman	960 00	960 00	
				3,660 00
1	Axeman	1,050 00	$1,050 00	
3	Axemen	900 00	2,700 00	
1	Axeman	720 00	720 00	
				4,470 00
1	Stenographer and Typewriter	1,500 00	.....	1,500 00
1	Clerk	1,500 00	$1,500 00	
1	Clerk	900 00	900 00	
				2,400 00
106	Total			$171,070 00

TOPOGRAPHICAL BUREAU.

"Maps for Street Openings."

Allowed for 1909, $63,000.

Under an act of the Legislature of 1909, the cost of salaries and wages for above purpose, after June 1, 1909, is to be charged to the "Fund for Street and Park Openings."

The only Budgetary appropriation needed for the Topographical Bureau for 1910 will be a sum sufficient to defray the cost of contingencies and incidental expenses, amounting to $1,500.

For 1909, the allowance for the purposes described to the Topographical Bureau were: Contingencies, $500; general supplies, $1,000; total, $1,500, which will be the amount required for the year 1910.

It is estimated that the charges to the "Fund for Street and Park Openings" for 1910 will average about the amount heretofore annually expended from the Budgetary appropriation, entitled Maps for Street Openings.

The present total salary list of the entire yearly force of the Topographical Bureau is $171,070; the weekly payrolls, $9,009, to which is to be added necessary estimated supplies, $5,000; total, $185,079. Deduct charges to Street and Park Openings, estimated, $63,000, leaving $122,079 to be provided for by Corporate Stock issue.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Topographical Bureau, President, Borough of The Bronx.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$166,935 00	.....	.....	....	.....	.....	....	.....	....
Budget allowance	61,371 09	.....	.....	....	.....	.....	....	.....	....
Total resources	$61,371 09	.....	.....	....	.....	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total payroll	$63,000 00	.....	$61,244 76	.....	.....	*$26,286 22	.....

* For five months.

Title of Appropriation: Topographical Bureau, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Disbursements for carfare, etc.	..	$1,500 00	.....	$296 29	.....	.....	$628 91	.....	.....	$470 25	.....
Sundry supplies and incidental expenses	..		.....	270 92	.....	.....	806 24	.....	.....	1,401 22	.....
Total	..	$1,500 00	.....	$567 21	.....	.....	$1,435 15	.....	.....	$1,871 47	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Topographical Bureau, President, Borough of The Bronx, Contingencies.

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Budget estimate	.....	$2,000 00	.....	.....	.....	.....
Budget allowance for Supplies, etc	.....	1,000 00	.....	.....	.....	.....
Net Budget allowance	.....	1,000 00	.....	.....	.....	.....
Charged to "Maps for Street Openings"	.....	628 91	.....	.....	.....	.....
Total resources	.....	1,628 91	.....	.....	.....	.....
Expenditures.						
General Supplies	.....	$806 24	.....	.....	.....	.....
Contingencies—Disbursements for carfare, charged to "Maps for Street Openings"	.....	628 91	.....	.....	.....	.....
Total expenditures	.....	$1,435 15	.....	.....	$567 21	.....

	1909 Allowance.	1909 Over 1908. Amount.	1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	....	$1,500 00	.....	....	$500 00	....
Net Budget allowance	$1,500 00	*$500 00	....	.....	.....	....	.....	....

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 1342, President, Borough of The Bronx, Bureau of Highways, Administration, Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent of Highways	$5,000 00	1	$5,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....
Clerk	2,550 00	1	2,550 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,250 00	.....
Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Permit Clerk	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Cashier	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,800 00	5	9,000 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Clerk	1,650 00	2	3,300 00	2	3,300 00	.....	2	3,300 00	.....	2	3,300 00	.....	2	3,300 00	.....
Clerk	1,500 00	4	6,000 00	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....
Clerk	.....	..	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Clerk	1,200 00	3	3,600 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Clerk	.....	..	.....	3	2,700 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
General Inspector	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
General Inspector and Foreman..	2,100 00	2	4,200 00	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....
Inspector, Regulating, Grading and Paving	1,650 00	2	3,300 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Attendant	1,200 00	2	2,400 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
Attendant	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....
Messenger	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Leveler	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Rodman	1,350 00	1	1,350 00	1	1,350 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	1,200 00	1	1,200 00	1	1,050 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Mechanical Draftsman	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rodman	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Foreman Bridge Mechanic	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	35	$59,750 00	32	$50,800 00	.....	28	$46,600 00	.....	28	$46,600 00	*.....	28	$46,300 00	.....

*Viaducts and Bridges.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: No. 1342, Administration, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent of Highways	$5,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,550 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Permit Clerk	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	3	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	3	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	3	900 00	2	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
General Inspector	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Inspector and Foreman	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Inspector and Foreman	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspectors of Regulating, Grading and Paving	1,650 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,200 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Leveler	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,350 00	..	.....	..	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,200 00	..	.....	..	.....	1	150 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanical Draftsman	1,650 00	1	$1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	3	$4,200 00	..	.....	18	$4,750 00	4	$4,200 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	3	$4,200 00	18	$4,750 00	..	.....	..	.....	3	$4,200 00	..	.....	18	$4,750 00	..	.....
June 30, 1909, with January 1, 1909	4	4,200 00	..	.....	..	.....	..	.....	4	4,200 00	..	.....	..	.....	..	.....
Total	7	$8,400 00	18	$4,750 00	..	.....	..	.....	7	$8,400 00	..	.....	18	$4,750 00	..	.....

BUREAU OF HIGHWAYS.

Administration Roll, Salaries and Wages.

Amount allowed for 1909, $46,600, plus $4,200 added thereto when the Administration Budget was revised on May 11, 1909, thus making the total Administration Budget for 1909 $50,800.

Administration Budget estimated for 1910, $59,750. Increase over 1909, $8,950. This amount provides for an increase of salary as follows:

Six Clerks at $300 each	$1,800 00	
Six Clerks at $150 each	900 00	
Two Inspectors of Regulating Grading and Paving at $150 each	300 00	
Two Attendants at $300 each	600 00	
One Typewriter Copyist	150 00	
One Mechanical Draftsman	150 00	
One Rodman	240 00	
		$4,140 00
One Superintendent		1,000 00
		$5,140 00

It also provides for the payment of salaries of one Mechanical Draftsman at $1,500 per annum, plus an increase of $150 per annum; one Rodman at $960 per annum, plus an increase of $240 per annum, and one Messenger at $1,350 per annum, now paid out of the appropriation for Maintenance of Highways and proposed to pay out of the Administration Budget for 1910; also one Superintendent at $4,000, plus an increase of $1,000.

The reason for adding more employees to the office force during the first part of the year 1909 was owing to the change in the system of making out payrolls, keeping records and unit cost data as ordered by the Comptroller.

The persons for whom an increase is provided on the Administration roll are justly entitled to such an additional compensation by reason of the manner and nature of duties they perform, the length of service most of them have to their credit, their Civil Service classification, and also for the reason that salaries now paid to several employees are hardly in commensuration with the cost of living expenses, which have greatly increased within the past few years.

PETER J. STUMPF, Superintendent of Highways.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Labor, Maintenance and Supplies.

	Budget Appropriation.		Viaducts and Bridges.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	32	$4,262 35	1	$125 00
February	32	4,050 00	1	125 00
March	32	4,050 00	1	125 00
April	32	4,000 00	1	125 00
May	32	4,050 40	1	125 00
June	33	4,383 33	1	137 50
July	33	4,383 33	1	137 50
August	33	4,383 33	1	137 50
September	34	4,458 33	1	137 50
October	34	4,458 33	1	137 50
November	34	4,478 33	1	137 50
December	35	4,695 83	1	137 50
Total	..	$51,653 56	..	$1,587 50
Average	..	$4,304 46	..	$132 29
Six Months Ending June 30, 1909.*				
January	28	$3,774 45	..	.....
February	28	3,767 25	..	.....
March	27	3,690 58	..	.....
April	28	3,713 74	..	.....
May	32	3,945 83	..	.....
June	32	4,070 83	..	.....
Total	..	$22,962 68	..	.....
Average	..	$3,827 11	..	.....

* Title of Appropriation: No. 1342, Administration, Salaries.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 1343, Maintenance of Highways.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Foreman	$1,800 00	2	$3,600 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Foreman	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,500 00	.....
Foreman	1,500 00	2	3,000 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	2	3,000 00	.....
Foreman Bridge Mechanics	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,500 00	.....
Clerk	.....	..	.....	..	.....	.....	2	1,800 00	.....	..	.....	.....	..	.....	.....
Mechanical Draftsman	.....	..	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rodman	.....	..	.....	1	960 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	.....	..	.....	1	1,350 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	6	$9,900 00	9	$13,410 00	.....	8	$11,400 00	.....	6	$9,600 00	.....	5	$7,800 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: No. 1343, Maintenance of Highways.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Foreman	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,650 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman, Bridge Mechanic	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks	.....	..	.....	..	.....	..	.....	..	.....	2	$1,800 00	..	.....	2	$1,800 00	..	.....	..	.....
Mechanical Draftsman	.....	..	.....	1	$1,500 00	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	.....	..	.....	1	960 00	..	.....	1	960 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	.....	..	.....	1	1,350 00	..	.....	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total				*3	$3,810 00	2	$300 00	3	$3,810 00	2	$1,800 00	..	.....	2	$1,800 00	..	.....	..	.....
Increase				2	300 00			*2	1,800 00										
Net total				5	$3,510 00			5	$2,010 00										

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	2	$300 00	3	$3,810 00	..	.....	..	.....	3	$3,810 00	2	$300 00	..	.....
June 30, 1909, with January 1, 1909	3	$3,810 00	..	.....	2	1,800 00	..	.....	3	3,810 00	2	1,800 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	2	1,800 00	..	.....	..	.....	..	.....	2	1,800 00	..	.....	..	.....	..	.....
Total	5	$5,610 00	2	$300 00	5	$5,610 00	..	.....	5	$5,610 00	5	$5,610 00	2	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: 1343, Maintenance of Highways.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
January	8	$950 00	..	.....
February	8	950 00	..	.....
March	12	1,172 08	..	.....
April	12	1,355 00	..	.....
May	8	940 48	..	.....
June	8	992 50	..	.....
Total	..	$6,360 06	..	.....
Average	..	$1,060 01	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 1344, Removing Incumbrances, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Inspector of Incumbrances	$1,000 00	3	$3,000 00	3	$3,000 00	.....	3	$3,000 00	.....	3	$3,000 00	.....	3	$3,000 00	.....
Watchman	750 00	2	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	5	$4,500 00	3	$3,000 00	.....	3	$3,000 00	.....	3	$3,000 00	.....	3	$3,000 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: 1344, Removing Incumbrances, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Inspector of Incumbrances	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$1,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: 1344, Removing Incumbrances, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	3	$129 03	..	.....
February	2	166 66	..	.....
March	2	166 66	..	.....
April	2	166 66	..	.....
May	3	212 36	..	.....
June	3	249 99	..	.....
July	3	249 99	..	.....
August	3	249 99	..	.....
September	3	249 99	..	.....
October	3	249 99	..	.....
November	3	249 99	..	.....
December	3	249 99	..	.....
Total	..	$2,591 30	..	.....
Average	..	$215 94	..	.....
Six Months Ending June 30, 1909.				
January	3	$249 99	..	.....
February	3	249 99	..	.....
March	3	249 99	..	.....
April	3	183 32	..	.....
May	3	161 28	..	.....
June	3	213 88	..	.....
Total	..	$1,308 45	..	.....
Average	..	$218 07	..	.....

Estimate for 1910, Maintenance, Bureau of Highways.

Including Foremen, Laborers, Mechanics, Stablemen, etc., or all who are employed on the per diem force, Bureau of Highways, excepting teams and carts.

This estimate for 1910 is based on the total amount of funds expended in 1908, for the purposes above described. The Budget allowance for 1909 is not taken as a basis for the estimate for 1910, for the reason that the allowance for that year was entirely inadequate for the purpose, being about $224,000 short of the allowance made for 1908. Resolution was offered in the Board of Aldermen very early in 1909, requesting an issue of Revenue Bonds to meet the deficiency, but was not acted upon until late in the spring, when it was adopted and forwarded to the Board of Estimate and Apportionment for authorization, and was duly referred to the Comptroller for report, but before said report could be presented the Board adjourned, not to meet until September 17.

Meanwhile, owing to this delay, the Department was unable to carry on the required maintenance work, except to the extent that only the most urgent requirements could be attended to, as, owing to lack of funds, a great deal of necessary work was delayed temporarily, or until funds could be obtained, therefore to base the estimate for 1910 on the Budget allowance for 1909 would not be equitable.

The total amount expended for payrolls of per diem force employed on maintenance during 1908 (exclusive of teams and carts), was $552,999.16, divided as follows:

Labor, maintenance and supplies, wages	$536,107 47
Maintenance of viaducts and bridges	16,891 69
	$552,999 16

This amount, therefore, is deemed to be the amount required for 1910, and request is hereby made for $533,000, for "Maintenance of Highways," to pay per diem force in 1910, consisting of Foremen, Mechanics, Laborers, etc.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: 1343, Maintenance of High ways, Salaries and Wages, Hired Teams and Carts.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Foreman, 265 days	$4 00	53	$56,180 00	48	$59,748 00	47	$52,702 00	49	$45,240 00	36	$25,272 00	20	$15,704 00	17	$14,352 00
Assistant Foreman, 265 days	3 50	33	30,607 50	25	27,300 00	25	25,727 00	26	21,973 12	23	15,853 24	14	10,936 12	15	8,528 00
Carpenter, 265 days	4 50	6	7,155 00	6	8,424 00	6	8,424 00	6	8,424 00	5	3,510 00	5	3,159 00	5	3,042 00
Paver, 225 days	*62½	20	22,500 00	19	26,650 00	19	23,140 00	20	18,330 00	15	11,050 00	..	.....	..	.....
Rammer, 225 days	*50	12	10,800 00	12	13,234 00	12	10,140 00	12	8,216 00	10	6,084 00	..	.....	..	.....
Wheelwright, 300 days	4 00	2	2,400 00	1	1,248 00	1	1,248 00	1	1,248 00	1	624 00	1	624 00	1	624 00
Painter, 300 days	4 50	4	5,400 00	4	5,616 00	4	5,616 00	4	5,616 00	4	2,808 00	4	2,808 00	3	1,534 00
Painter, 300 days	4 00	4	4,800 00	4	4,992 00	4	4,992 00	4	4,992 00	4	2,496 00	4	2,496 00	4	2,080 00
Engineer, steam roller, 250 days.	4 50	8	9,000 00	7	8,658 00	7	9,828 00	7	9,828 00	7	4,914 00	..	.....	..	.....
Machinist, 300 days	4 50	4	5,400 00	4	5,616 00	2	2,808 00	2	2,808 00	2	1,404 00	2	1,404 00	1	702 00
Mechanic's Helper, Machinist, 300 days	3 50	3	3,150 00	2	2,184 00	3	3,276 00	3	3,276 00	3	1,638 00	3	1,456 00	2	1,092 00
Mechanic's Helper, Machinist, 300 days	3 00	1	900 00	1	936 00	1	936 00	..	.....	..	.....	..	.....	..	.....
Blacksmith, 300 days	4 00	2	2,400 00	2	2,496 00	2	2,288 00	2	2,496 00	2	1,248 00	2	1,248 00	2	1,248 00
Blacksmith's Helper, 300 days	3 00	2	1,800 00	..	.....	1	702 00	1	156 00	1	312 00	1	468 00	1	468 00
Stoker, 100 days	3 00	2	600 00	2	1,872 00	..	.....	..	.....	..	.....	..	.....	..	.....
Fireman, 100 days	3 00	1	300 00	1	936 00	..	.....	..	.....	..	.....	..	.....	..	.....
Auto Engineman, 300 days	4 00	3	3,600 00	3	3,744 00	3	3,744 00	3	3,744 00	3	3,744 00	3	3,328 00	3	3,744 00
Inspector, Regulating, Grading and Paving, 300 days	4 50	15	20,250 00	15	21,060 00	15	20,358 00	15	21,294 00	15	10,530 00	14	9,828 00	14	9,828 00
Flagger, 250 days	4 50	6	6,750 00	4	5,616 00	4	4,680 00	4	2,954 12	4	2,808 00	..	.....	..	.....
Saw Filer, 265 days	3 50	1	927 50	1	546 00	1	910 00	1	1,092 00	1	546 00	1	546 00	1	546 00
Saw Filer, 265 days	3 00	1	795 00	1	936 00	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Toolman, 300 days	3 00	1	900 00	1	936 00	1	936 00	1	936 00	1	936 00	1	780 00	1	936 00
Toolman, 250 days	2 25	1	562 50	1	702 00	1	643 24	1	497 12	1	234 00	1	468 00	1	351 00
Driver, 335 days	4 00	4	5,360 00	4	5,408 00	4	5,200 00	4	5,200 00	4	5,200 00	4	4,992 00	4	4,992 00
Driver, 335 days	3 50	5	5,862 50	5	5,642 00	5	5,642 00	5	5,642 00	5	5,460 00	5	5,460 00	5	5,460 00
Driver, 335 days	3 00	12	12,060 00	12	11,232 00	11	10,296 00	12	11,232 00	12	11,232 00	12	10,998 00	12	11,232 00
Driver, 335 days	2 50	4	3,350 00	4	3,250 00	3	2,340 00	3	2,340 00	3	2,340 00	3	2,340 00	4	3,120 00
Hostler, 365 days	3 50	1	1,277 50	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00
Hostler, 365 days	3 00	10	10,950 00	10	9,360 00	10	9,360 00	9	8,424 00	9	8,424 00	9	8,424 00	9	8,424 00
Hostler, 365 days	2 50	9	8,212 50	9	7,020 00	9	6,500 00	8	6,240 00	8	6,240 00	8	5,980 00	8	6,110 00
Hostler, 365 days	2 25	1	821 25	1	702 00	1	702 00	1	702 00	1	702 00	1	702 00	1	702 00
Laborer, 250 days	3 00	10	7,500 00	10	9,418 24	10	9,438 00	10	9,009 00	10	7,878 00	10	7,176 00	10	5,928 00
Laborer, 250 days	2 50	33	20,625 00	33	24,292 84	33	24,196 12	33	22,327 24	31	13,910 00	33	13,016 12	36	10,010 00
Laborer, 250 days	2 25	550	309,375 00	452	299,256 36	447	278,913 44	456	220,647 44	409	135,778 24	304	99,801 00	305	45,776 12
Laborer	....	..	.....	..	.....	..	.....	..	.....	4	2,080 00	41	11,778 00	44	8,892 00
Stableman, 365 days	3 00	1	1,095 00	1	936 00	1	936 00	1	936 00	1	936 00	1	936 00	1	936 00
Stableman, 365 days	2 50	1	912 50	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00
Tinsmith, 100 days	4 50	1	450 00	1	1,404 00	1	1,404 00	1	1,404 00	1	702 00	1	702 00	..	.....
Plasterer	....	..	.....	..	.....	2	2,288 00	..	.....	..	.....	..	.....	..	.....
Total		827	$585,028 75	708	$583,243 44	688	$542,185 80	707	$459,096 04	638	$298,765 48	510	$229,430 24	512	$162,529 12

* Per hour.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Foreman, 265 days	$4 00	53	$56,180 00	53	$46,592 00	53	$36,556 00	54	$67,808 00	53	$66,924 00	52	$69,186 00	53	$67,080 00
Assistant Foreman, 265 days	3 50	33	30,607 50	38	30,023 24	36	23,357 36	36	32,665 36	34	38,538 24	33	35,399 00	33	33,124 00
Carpenter, 265 days	4 50	6	7,155 00	5	4,095 00	6	3,744 00	6	8,190 00	6	8,424 00	6	8,453 12	6	8,190 00
Paver, 225 days	*62½	20	22,500 00	20	20,800 00	20	15,437 24	20	19,500 00	19	27,170 00	17	21,255 00	16	18,720 00
Rammer, 225 days	*50	12	10,800 00	10	8,320 00	10	6,214 00	10	6,968 00	10	11,232 00	10	9,932 00	11	10,504 00
Wheelwright, 300 days	4 00	2	2,400 00	1	832 00	1	624 00	1	1,248 00	1	1,248 00	1	1,326 00	1	1,248 00
Painter, 300 days	4 50	4	5,400 00	3	2,457 00	3	2,106 00	3	4,212 00	3	4,212 00	2	2,983 24	2	2,808 00
Painter, 300 days	4 00	4	4,800 00	4	2,912 00	4	2,496 00	4	4,992 00	4	4,992 00	4	5,304 00	4	4,992 00
Engineer, steam roller, 250 days.	4 50	8	9,000 00	7	6,084 00	7	6,318 00	7	9,828 00	7	9,828 00	6	8,892 00	8	10,998 00
Machinist, 300 days	4 50	4	5,400 00	2	1,872 00	2	1,404 00	2	2,808 00	2	2,808 00	2	2,983 24	2	2,808 00
Mechanic's Helper, Machinist, 300 days	3 50	3	3,150 00	2	1,456 00	2	1,092 00	2	2,184 00	2	2,184 00	2	2,320 24	2	2,184 00
Mechanic's Helper, Machinist, 300 days	3 00	1	900 00	1	624 00	1	468 00	1	936 00	1	936 00	1	994 24	1	936 00
Blacksmith, 300 days	4 00	2	2,400 00	2	1,664 00	2	1,248 00	2	2,496 00	2	2,496 00	2	2,652 00	2	2,496 00
Blacksmith's Helper, 300 days	3 00	2	1,800 00	1	624 00	1	463 00	1	936 00	1	702 00	1	994 24	1	585 00
Stoker, 100 days	3 00	2	600 00	..	.....	1	468 00	1	936 00	3	3,120 00	3	3,178 24	2	2,184 00
Fireman, 100 days	3 00	1	300 00	..	.....	..	.....	..	.....	1	936 00	1	994 24	1	936 00
Auto Engineman, 300 days	4 00	3	3,600 00	3	3,120 00	3	3,120 00	3	3,744 00	2	2,704 00	2	2,652 00	2	2,496 00
Inspector, Regulating, Grading and Paving, 300 days	4 50	15	20,250 00	15	14,040 00	16	9,360 00	16	22,464 00	16	22,698 00	15	21,294 00	15	21,294 00
Flagger, 250 days	4 50	6	6,750 00	4	3,744 00	4	2,457 00	4	3,627 00	5	6,084 00	4	4,767 36	3	3,510 00
Saw Filer, 265 days	3 50	1	927 50	1	728 00	1	546 00	1	1,092 00	1	1,092 00	1	1,160 12	1	1,092 00
Saw Filer, 265 days	3 00	1	795 00	2	1,014 00	2	546 00	2	1,872 00	1	780 00	2	1,511 12	2	1,560 00
Watchman	....	..	.....	1	416 00	1	312 00	1	728 00	1	728 00	1	728 00	1	728 00
Toolman, 300 days	3 00	1	900 00	1	624 00	1	468 00	1	936 00	1	936 00	1	975 00	1	936 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Toolman, 250 days	2 25	1	562 50	1	468 00	1	351 00	1	497 12	1	702 00	1	628 68	1	585 00
Driver, 335 days	4 00	4	5,360 00	4	4,992 00	4	4,992 00	4	5,824 00	4	5,824 00	4	5,616 00	4	5,616 00
Driver, 335 days	3 50	5	5,862 50	5	5,460 00	5	5,460 00	5	5,642 00	6	6,916 00	3	3,640 00	3	3,458 00
Driver, 335 days	3 00	12	12,060 00	12	10,608 00	11	10,296 00	11	10,686 00	9	8,580 00	12	11,622 00	12	11,388 00
Driver, 335 days	2 50	4	3,350 00	4	2,990 00	5	3,380 00	5	3,900 00	5	3,997 24	5	4,062 24	5	3,900 00
Hostler, 365 days	3 50	1	1,277 50	1	1,092 00	1	1,092 00	1	1,274 00	1	1,274 00	1	1,092 00	1	1,092 00
Hostler, 365 days	3 00	10	10,950 00	9	8,424 00	9	8,424 00	9	9,672 00	9	9,672 00	9	9,730 24	9	9,672 00
Hostler, 365 days	2 50	9	8,212 50	8	5,980 00	8	5,980 00	7	6,110 00	3	2,730 00	3	2,730 00	3	2,730 00
Hostler, 365 days	2 25	1	821 25	1	702 00	1	702 00	1	702 00	1	702 00	1	702 00	1	702 00
Laborer, 250 days	3 00	10	7,500 00	10	8,424 00	10	8,131 24	10	9,867 00	10	10,062 00	10	10,179 00	11	11,056 25
Laborer, 250 days	2 50	33	20,625 00	39	22,620 00	39	20,182 24	38	28,080 00	35	27,592 24	32	24,423 36	32	24,375 00
Laborer, 250 days	2 25	550	309,375 00	515	238,563 00	520	182,300 56	528	251,798 56	531	361,442 12	532	318,693 44	537	289,545 36
Laborer	....	..	.....	78	35,282 00	81	29,926 00	81	43,199 00	82	51,246 00	44	29,861 00	44	28,340 00
Stableman, 365 days	3 00	1	1,095 00	1	936 00	1	936 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00
Stableman, 365 days	2 50	1	912 50	1	780 00	1	780 00	1	910 00	1	910 00	1	910 00	1	910 00
Tinsmith, 100 days	4 50	1	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plasterer	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		827	$585,028 75	865	$499,362 24	874	$401,742 64	881	$579,424 04	875	$713,513 84	828	$634,916 36	835	$595,870 61

* Per hour.

Teams and Carts, Maintenance—Highways.

Based upon the allowance made for the Bureau of Highways for teams and carts in 1908, the amount required for 1910, for the purpose will be $116,000.

This estimate is made up by taking the several periods shown on statement below as to number of teams employed, which show a total of expenditure of $115,863.28.

Week of	Time, Weeks.	Number of Teams Employed.	Amount.
January 4-11	2	24	$271 10
January 18	1	26	310 68
January 25	1	28	277 51
February 1-8	2	1	42 38
February 15-22-29	3	2	55 23
March 7-14	2	2	87 93
March 21	1	33	708 36
March 28	1	40	962 81
April 4	1	54	1,414 51
April 11	1	60	1,607 34
April 18-25-May 2	3	70	7,524 92
May 9	1	101	2,594 73
May 16	1	105	2,575 13
May 23-30-June 6-13	4	120	12,843 13
June 20 to October 31, inclusive	20	130	75,516 23
November 7 to December 26, inclusive	8	43	9,071 29
	52	..	$115,863 28

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: 1343, Maintenance of Highways, Hired Teams and Carts, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
	Per Day.														
Teams, 250 days	$4 50	130	$146,250 00	92	$105,833 24	86	$103,749 36	71	$67,011 36	19	$11,466 00	..	.....	..	.....
Carts, 250 days	3 00	27	20,250 00	23	21,450 00	23	18,973 24	22	14,157 00	12	5,226 00	7	2,671 24	..	.....
Total		157	$166,500 00	115	$147,283 24	109	$122,722 60	93	$81,168 36	31	$16,692 00	7	$2,671 24	..	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
	Per Day.														
Teams, 250 days	$4 50	130	$146,250 00	45	$36,855 00	44	$30,332 12	131	$120,071 12	131	$194,805 00	131	$152,597 12	131	$156,253 24
Carts, 250 days	3 00	27	20,250 00	13	7,956 00	14	6,630 00	27	16,633 24	27	25,135 24	26	21,157 24	24	16,848 00
Total		157	$166,500 00	58	$44,811 00	58	$36,962 12	158	$136,704 36	158	$219,940 24	157	$173,754 36	155	$173,101 24

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Highways, Maintenance.

	1908. Labor, Maintenance and Supplies.	Removing Incumbrances.	Maintenance of Viaducts and Bridges.	Total.		1909 Estimate.	Maintenance of Highways.	1910 Estimate.
Budget estimate	$813,205 00	$8,155 00	$20,400 00	$841,760 00	Labor, maintenance and supplies	$901,665 00	Administration	$59,750 00
Budget Allowance—								
Salaries and wages $559,050 00					Removing incumbrances	3,000 00	Laborers' wages (weekly)	553,000 00
Teams and carts 115,350 00								
	674,400 00	7,355 00	19,400 00	701,155 00	Viaducts and bridges	20,400 00	Teams and carts (weekly)	116,000 00
							Foremen, etc. (monthly)	9,900 00
Transfers—								
Dr.	3,000 00	4,100 00	2,500 00	9,600 00	Total (exclusive of supplies)	$925,065 00		$738,650 00
Cr.	32,400 00	.....	.....	32,400 00				
Net transfers	29,400 00	4,100 00	2,500 00	22,800 00			Removing incumbrances	4,500 00
Total resources	$703,800 00	$3,255 00	$16,900 00	$723,955 00				$743,150 00

1908 Expenditures.	Appropriation.	Expenditures Six Months Ending June 30, 1909.	Appropriation. Maintenance.	1909 Allowance.	
Labor, maintenance and supplies	$703,624 31	Labor (weekly)	$187,581 64	$638,376 00	For all purposes.
Removing incumbrances	3,163 74	Labor (monthly)	6,360 06	Deduct 148,430 94	amount used for supplies for
Viaducts and bridges	16,891 67	Administration	22,962 68		1908, as a basis for amount
		Removing incumbrances (monthly)	1,308 45		estimated for 1909.
Total for payrolls	$723,679 72	Total	$218,212 83	$489,945 06	Estimated allowance for payrolls, 1909.

Comparison, Payroll Resources.

1908	$723,955 00
1909	489,945 06
Difference, 1908 over 1909	$234,009 94

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Brooms and handles, doz., at $7.50	24	$180 00	.....	$46 56	.....	.....	$244 92	.....	.....	$128 36	.....
Kerosene oil, bbls., at 12c. per gal.	16	100 00	.....	24 50	.....	.....	90 79	.....	.....	65 65	.....
Disinfectant, bbls., at 65c. per gal.	3	101 40	.....	.....	.....	.....	36 00	.....	.....	33 80	.....
Tools, implements, etc.	..	3,000 00	.....	48 50	.....	.....	2,702 89	.....	.....	3,333 43	.....
Oil for macadam, bbls., at $2.50.	600	1,500 00	.....	175 00	.....	.....	454 50	.....	.....	.....	.....
Typewriting machine	..	.....	.....	.....	.....	.....	475 65	.....	.....	.....	.....
India rubber hose, feet, 2½-inch, at 50c. per foot	800	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
India rubber hose, feet, 4-inch, at 90c. per foot	200	180 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$5,461 40	.....	$294 56	.....	.....	$4,004 75	.....	.....	$3,561 24	.....

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Ashes, at 62c. per cubic yard	15,000	$9,300 00	.....	$3,488 30	.....	.....	$6,943 98	.....	.....	$4,814 35	.....
Block filling, bbls., at $5 per bbl.	100	500 00	.....	.....	.....						
Portland cement, bbls., at $2.25 per bbl	125	281 25	.....	.....	.....						
Gravel, yards, at $2.65 per cu. yd.	100	265 00	.....	.....	.....	.....	3,349 25	.....	.....	3,004 40	.....
Paving sand, yards, at $1.25 per cu. yd.	1,500	1,875 00	.....	206 25	.....						
Paving brick, 1,000, $25 per 1,000.	15,000	375 00	.....	.....	.....						
Lumber for bridge repairing, thousand feet (B. M.), at $30 per thousand	150,000	4,500 00	.....	.....	.....						
Lumber for walks and yards purposes, thousand feet (B. M.), at $30 per thousand	100,000	3,000 00	.....	200 00	.....	.....	5,888 55	.....	.....	8,571 95	.....
Chestnut posts, at 50 cents each	500	250 00	.....	.....	.....						
Paint for bridges	....	800 00	.....	.....	.....	.....	795 15	.....	.....	664 24	.....
Paint for yard purposes	....	700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Use of tools	....	.....	.....	76 80	.....	.....	304 24	.....	.....	962 25	.....
Broken stone and screenings, cu. yds. at $1.90 per cu. yd.	75,000	142,500 00	.....	.....	.....	.....	53,657 40	*$48,657 40	$102,314 80	.....	.....
Total		$164,346 25	.....	$3,971 35	.....	.....	$119,595 97	.....	.....	$18,017 89	.....

* Liabilities.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to asphalt pavement	..	$5,000 00	.....	$1,201 34	.....	.....	$3,828 79	.....	.....	$1,359 31	.....
Total	..	.....	.....	$1,201 34	.....	.....	$3,828 79	.....	.....	$1,359 31	.....

Title of Appropriation: Apparatus, Vehicles, Harness, etc., Including Storage and Care.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Sprinkling trucks	6	$1,800 00	.....	.....	.....	.....	$900 00	.....	.....	$900 00	.....
Carriages (new and repairs)	..	2,000 00	.....	$335 65	.....	.....	2,443 89	.....	.....	2,466 60	.....
Harness (new and repairs)	..	900 00	.....	105 55	.....	.....	881 46	.....	.....	887 68	.....
Steam rollers	2	7,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tool carts	20	1,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Iron dump carts	12	1,380 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stone trucks	1	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
One-horse lumber wagon	1	175 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$14,705 00	.....	$441 20	.....	.....	$3,825 35	.....	.....	$4,254 28	.....

Title of Appropriation: Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
New automobiles	..	.....	.....	.....	.....	.....	(2) $1,920 00	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	.....	$1,920 00	.....	.....	.....	.....

Title of Appropriation: Maintenance of Automobiles, Including Equipment, Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Auto maintenance, supplies and repairs	3	$1,500 00	.....	$280 27	.....	.....	(2) $1,316 89	.....	.....	(1) $466 21	.....
Total	..	.....	.....	$280 27	.....	.....	$1,316 89	.....	.....	$466 21	.....

Title of Appropriation: Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horses, at $250, to replace those worn out	6	$1,500 00	.....	.....	.....	.....	$300 00	.....	.....	$585 00	.....
Total	6	$1,500 00	.....	.....	.....	.....	$300 00	.....	.....	$585 00	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.				Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Forage	....	..	.....	.....	$4,980 50	.....	$1,278 60	.....
Horseshoeing	....	..	.....	.....	2,016 00	.....	588 75	.....
Clipping horses	....	..	.....	$5 00 per yr.	.....	.....	.....	.....
Veterinary services	....	..	.....	.....	600 00	.....	105 65	.....
Total	....	..	.....	.....	$7,736 50	.....	$1,973 00	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	$5,957 73	.....	.....	$4,027 90	.....
Horseshoeing	.....	1,955 86	.....	.....	1,760 31	.....
Clipping horses	.....	142 50	.....	.....	137 50	.....
Veterinary services	.....	538 35	.....	.....	689 40	.....
Total	.....	$8,594 44	.....	.....	$6,615 11	.....

Title of Appropriation: Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carriage hire	..	$75 00	.....	.....	.....	.....	$66 00	.....	.....	$234 50	.....
Total	..	$75 00	.....	.....	.....	.....	$66 00	.....	.....	$234 50	.....

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
	Tons.										
Egg coal, for steam roller, at $6.25 per ton	350	$2,187 50	.....	$204 75	.....	.....	$1,025 65	.....	.....	$2,308 50	.....
Cumberland coal, for Department Yard, at $5 per ton	10	50 00	.....	10 50	.....	.....	.....	.....	.....	.....	.....
Total	..	$2,237 50	.....	$215 25	.....	.....	$1,025 65	.....	.....	$2,308 50	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Contingencies for traveling expenses; Foremen, Inspectors, etc., and minor incidental expenses	..	$3,000 00	.....	$1,196 15	.....	.....	$3,953 10	.....	.....	$2,082 39	.....
Total	..	.....	.....	$1,196 15	.....	.....	$3,953 10	.....	.....	$2,082 39	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: President, Borough of The Bronx, Bureau of Highways.

	1908.				Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
	Labor, Maintenance and Supplies.	Maintenance of Viaducts and Bridges.	Labor, Maintenance and Supplies, Incidental Expenses.	1908, Total.	Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$175,000 00	$12,600 00	$1,500 00	$189,100 00	*.....	....	$205,561 65	†.....	....	.....	....
Budget allowance	145,000 00	3,500 00	4,100 00	152,600 00	*.....	....	.....	†.....	....	.....	....
Transfers—											
Dr.	150 00	600 00	1,500 00	.....	*.....	....	.....	†.....	....	.....	....
Cr.	1,700 00	.....	.....	.....	*.....	....	.....	†.....	....	.....	....
Net transfers	1,550 00	600 00	1,500 00	Cr. 4,450 00	*.....	....	.....	†.....	....	.....	....
Net Budget allowance	151,550 00	2,900 00	2,600 00	157,050 00	*.....	....	.....	†.....	....	.....	....
Total resources	.....	.....	.....	$157,050 00	*.....	....	$205,561 65	†.....	....	$48,511 65	....

* Lump sum allowed for 1909. No segregation.

† No separate allowance for Supplies, 1909. Lump sum allowed for all purposes.

	1909 Allowance.	1910 Estimate.	1908 Expenditures.			Six Months Ending June 30, 1909.		
			Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.								
General Supplies	*.....	$5,461 40	.....	$4,004 75	.....	.....	$294 56	.....
Materials for Repairs and Replacements by Departmental Labor	*.....	164,346 25	.....	119,595 97	.....	.....	3,971 35	.....
Repairs and Replacements by Contract or Open Order	*.....	5,000 00	.....	3,828 79	.....	.....	1,201 34	.....
Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage	*.....	14,705 00	.....	3,825 35	.....	.....	441 20	.....
Purchase of Automobiles	*.....	.....	.....	1,920 00	.....	.....	.....	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	*.....	1,500 00	.....	1,316 89	.....	.....	280 27	.....
Purchase of Horses	*.....	1,500 00	.....	300 00	.....	.....	.....	.....
Forage, Shoeing and Boarding Horses	*.....	7,736 50	.....	8,594 44	.....	.....	1,973 00	.....
Hired Teams, Horses and Carts	*.....	75 00	.....	66 00	.....	.....	.....	.....
Fuel	*.....	2,237 50	.....	1,025 65	.....	.....	215 25	.....
Contingencies	*.....	3,000 00	.....	3,953 10	.....	.....	1,196 15	.....
Total	*.....	$205,561 65	.....	$148,430 94	.....	.....	$9,573 12	.....

* Lump sum allowed for 1909 for all purposes. No segregation.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Highways, Division of Engineering, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Principal Assistant Engineer	$6,000 00	1	*.....	1	$4,000 00	.....	1	$4,000 00	.....	..	.....	.....	..	.....	.....
Assistant Engineer	3,000 00	2	*.....	1	765 00	.....	1	575 76	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,550 00	1	*.....	3	3,080 04	.....	3	4,025 76	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,400 00	2	*.....	2	1,950 00	.....	1	943 56	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,250 00	3	*.....	2	3,080 04	.....	2	1,761 12	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,100 00	5	*.....	4	2,014 92	.....	4	2,138 52	.....	..	.....	.....	..	.....	.....
Assistant Engineer	1,950 00	4	*.....	6	3,780 00	.....	6	4,180 68	.....	..	.....	.....	..	.....	.....
Assistant Engineer	1,800 00	3	*.....	2	1,155 00	.....	2	585 48	.....	..	.....	.....	..	.....	.....
Transitman	1,650 00	6	*.....	1	1,099 92	.....	1	1,623 36	.....	..	.....	.....	..	.....	.....
Transitman	1,500 00	2	*.....	2	1,299 96	.....	2	1,887 12	.....	..	.....	.....	..	.....	.....
Transitman	1,350 00	3	*.....	5	3,195 00	.....	1	479 04	.....	..	.....	.....	..	.....	.....
Transitman and Computer	.....	..	*.....	3	1,100 04	.....	3	919 32	.....	..	.....	.....	..	.....	.....
Leveler	1,500 00	7	*.....	6	4,700 04	.....	6	1,838 64	.....	..	.....	.....	..	.....	.....
Leveler	.....	..	*.....	1	675 00	.....	1	1,350 00	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,800 00	1	*.....	2	2,805 00	.....	2	1,862 88	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,650 00	3	*.....	2	1,500 00	.....	2	1,451 64	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,200 00	1	*.....	1	840 00	.....	1	658 08	.....	..	.....	.....	..	.....	.....
Mechanical Draftsman	1,800 00	1	*.....	1	1,265 04	.....	1	212 88	.....	..	.....	.....	..	.....	.....
Mechanical Draftsman	1,650 00	1	*.....	1	1,449 96	.....	1	241 92	.....	..	.....	.....	..	.....	.....
Rodman	1,350 00	16	*.....	12	5,490 00	.....	12	6,401 40	.....	..	.....	.....	..	.....	.....
Rodman	1,200 00	5	*.....	4	1,839 96	.....	5	1,006 44	.....	..	.....	.....	..	.....	.....
Rodman	1,050 00	2	*.....	4	1,540 08	.....	5	1,761 36	.....	..	.....	.....	..	.....	.....
Rodman	.....	..	*.....	1	351 96	.....	2	743 16	.....	..	.....	.....	..	.....	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Rodman	.....	..	*.....	1	630 00	.....	1	348 36	.....	..	.....	.....	..	.....	.....
Chainman and Rodman	1,350 00	3	*.....	3	599 88	.....	4	1,045 08	.....	..	.....	.....	..	.....	.....
Axeman	1,050 00	13	*.....	5	2,187 48	.....	5	2,811 24	.....	..	.....	.....	..	.....	.....
Axeman	900 00	3	*.....	8	2,670 00	.....	8	1,654 80	.....	..	.....	.....	..	.....	.....
Axeman	.....	..	*.....	3	49 92	.....	3	750 00	.....	..	.....	.....	..	.....	.....
Inspector of Cement Tests	1,500 00	1	*.....	1	360 00	.....	1	174 12	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	1	*.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	2	*.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Clerk	600 00	1	*.....	1	900 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Typewriter	1,200 00	1	*.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	*.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....		.....	.....
Inspector of Regulating, Grading and Paving	1,500 00	1	*.....	1	.....	.....	1	.....	.....	..	.....	.....		.....	.....
Messenger	1,350 00	1	*.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	.....	..	*.....	..	1,610 68	.....	..	1,610 68	.....	..	.....	.....	.	.....	.....
Total	.....	97	*.....	94	$62,334 92	.....	93	$54,142 40	.....	..	.....	.....	..	.....	.....
Corporate Stock and Assessment					72,365 08										
Total payroll					$134,700 00										

* The charges against this account for 1910 cannot be actually given for the reason that the time of employees is divided during the year as occasion may require, between Appropriation, Corporate Stock and Street Improvement Fund accounts. Therefore the June payroll is taken as the basis for estimate of amount required—$65,000.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Highways, Division of Engineering, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
Laborers (six months)	..	$777 59	..	.....
January	94	4,377 64	..	.....
February	94	4,106 16	..	.....
March	94	4,143 83	..	.....
April	94	4,858 29	..	.....
May	94	4,890 92	..	.....
June	94	5,045 77	..	.....
Total	..	$28,200 20	..	.....
Average	94	$4,838 88	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Division of Engineering.

	1908. Preliminary Surveys.	Rock Soundings.	Standard Bench Marks.	Total.	Estimates. 1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$57,250 00	$20,100 00	$2,500 00	$79,850 00	.....	.....	....	.....	.....	....	.....	....
Budget allowance	39,500 00	18,500 00	2,500 00	60,500 00	.....	.....	....	.....	.....	....	.....	....
Transfers—												
Dr.	3,000 00	11,616 98	50 15	14,667 13	.....	.....	....	.....	.....	....	.....	....
Cr.	867 13	.....	.....	867 13	.....	.....	....	.....	.....	....	.....	....
Net transfers	2,132 87	11,616 98	50 15	13,800 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	37,367 13	6,883 02	2,449 85	46,700 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$37,367 13	$6,883 02	$2,449 85	$46,700 00	$51,500 00	$10,300 00	....	$65,000 00	$8,000 00	....	$18,300 00	....

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Preliminary surveys	.....	.....	$37,350 19	.....	.....	.....	.....
Rock soundings	.....	.....	6,883 02	.....	.....	.....	.....
Standard bench marks	.....	.....	2,232 11	.....	.....	.....	.....
Total payroll	$57,000 00	.....	$46,465 32	.....	.....	$28,200 20	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Blue print paper	..	$200 00	.....	.....	.....	.....	$102 19	.....	.....	$226 37	.....
Atlases and corrections to maps	..	100 00	.....	.....	.....	.....	30 00	.....	.....	114 00	.....
Stakes	..	500 00	.....	.....	.....	.....	392 50	.....	.....	460 00	.....
Photo supplies	..	200 00	.....	.....	.....	.....	252 12	.....	.....	196 62	.....
Total	..	$1,000 00	.....	.....	.....	.....	$776 81	.....	.....	$996 99	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Drawing tables	..	.....	.....	.....	.....	.....	$109 33	.....	.....	.....	.....
Engineers' instruments, etc., etc., and repairs, and Draftsman's supplies	..	$750 00	.....	.....	.....	.....	529 75	.....	.....	$1,492 25	.....
Typewriting machines and repairs	..	50 00	.....	.....	.....	.....	49 00	.....	.....	102 25	.....
Carriages and repairs	..	150 00	.....	.....	.....	.....	.....	.....	.....	25 25	.....
Harness	..	45 00	.....	.....	.....	.....	45 00	.....	.....	45 00	.....
Total	..	$995 00	.....	.....	.....	.....	$733 08	.....	.....	$1,664 75	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfares, etc., field parties	..	$3,000 00	.....	.....	.....	.....	$2,454 20	.....	.....	$2,748 66	.....
Subscription to "Record and Guide"	..	8 00	.....	.....	.....	.....	8 00	.....	.....	8 00	.....
Mounting and binding maps and assessment lists	..	.....	.....	.....	.....	.....	9 00	.....	.....	66 45	.....
Index cards	..	5 00	.....	.....	.....	.....	.....	.....	.....	5 30	.....
Analysis of tests	..	500 00	.....	.....	.....	.....	1,156 50	.....	.....	.....	.....
Total	..	$3,513 00	.....	.....	.....	.....	$3,627 70	.....	.....	$2,828 41	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Engineering Division, Bureau of Highways, President, Borough of The Bronx.

	1908 Expenditures. Preliminary Surveys, Incidental Expenses.	1908 Expenditures. Appropriation, Supplies and Contingencies.	1908 Expenditures. Total.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Budget estimate	$4,000 00	$1,500 00	$5,500 00	.....	*.....	.....
Budget allowance for Supplies, etc	4,000 00	1,000 00	5,000 00	.....	*.....	.....
Transfers—						
Dr.	300 00	.....	300 00	.....	*.....	.....
Cr.	.....	717 18	717 18	.....	*.....	.....
Net transfers	300 00	717 18	417 18	.....	*.....	.....
Net Budget allowance	3,700 00	1,717 18	5,417 18	.....	*.....	.....
Total resources	3,700 00	1,717 18	5,417 18	.....	*.....	.....
Expenditures.						
General Supplies	.....	.....	$776 81	.....	*.....	.....
Apparatus—Machinery, Vehicles, Harness, etc., Including Care and Storage	.....	.....	733 08	.....	*.....	.....
Contingencies	.....	.....	3,627 70	.....	*.....	.....
Total expenditures	.....	.....	$5,137 59	.....	*$1,113 70	.....

* From "Maintenance of Highways." There being no appropriation for Supplies and Contingencies for 1909 for the Division of Engineering, Bureau of Highways, it is necessary to draw on the Maintenance Fund, Bureau of Highways, and to the extent only for actual necessities, such as carfares for field parties, as said Maintenance Fund is all required for the purposes it was appropriated for.

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Total resources	*.....	.....	....	$5,508 00	.....	....	$90 82	....
Expenditures.								
General Supplies	*.....	.....	....	$1,000 00	.....	....	.....	....
Apparatus—Machinery, Vehicles, Harness, etc., Including Care and Storage	*.....	.....	....	995 00	.....	....	.....	....
Contingencies	*.....	.....	....	3,513 00	.....	....	.....	....
Total expenditures	*.....	.....	....	$5,508 00	.....	....	.....	....

* No allowance for Supplies was provided for 1909.

ADMINISTRATION.

Form I.

The increase in this appropriation is due to the following:

On the basis of June 30, 1909, part salary of the Engineer in Charge of Sewers, amounting to $1,166.64, was charged against this appropriation. For the year 1910 it is proposed that the entire salary of the Engineer in Charge of Sewers be charged against this appropriation. The salary of the Engineer in Charge of Sewers on June 30, 1909, was $5,000 per annum. It is proposed that his salary be $6,000 per annum during 1910. This shows an increase of $1,000 for increase in salary, and the difference between $1,166.64 and $5,000 (the salary of the Engineer in Charge of Sewers on June 30, 1909), or $3,833.36, making a total increase of $4,833.36 due to the proposed increase in the salary of the Engineer in Charge of Sewers and the proposed charging of all of such salary to this appropriation.

On the basis of June 30, 1909, part of the salary of the Principal Assistant Engineer of Sewers, amounting to $525, was charged against this appropriation. It is proposed in 1910 to charge all of the salary of the Principal Assistant Engineer of Sewers against this appropriation. It is proposed to make such salary $4,500 in 1910 as against $3,500 on June 30, 1909. Therefore, this appropriation is increased the difference between $525 and $4,500, or $3,975.

It is proposed to increase the salaries of two Stenographers and Typewriters the sum of $150 per annum each, or a total of $300.

It is proposed to increase the salaries of two Clerks $300 per annum each, or a total of $600 per annum.

It is proposed to charge the entire salary of one Clerk at $750 per annum to this appropriation, whereas his salary of $600 was charged on June 30, 1909, against Maintenance, Including Cleaning and Repairs. Thus, this change carries with it an increase of $750 against this appropriation.

It is proposed to increase the salary of one Messenger from $1,200 to $1,350, and to charge the entire amount of such salary against this appropriation. It is also proposed to employ one additional Messenger at a salary of $1,350. This carries with it a total increase of $1,500. (This last Messenger is now drawing this salary of $1,350 and is at present being charged against Maintenance, Including Cleaning and Repairs, but he was appointed subsequent to June 30, 1909.)

It is proposed to increase the salary of one Attendant from $1,050 (salary on June 30, 1909), to $1,200, and one Attendant from $900 per annum (the salary on June 30, 1909) to $1,200. The salaries of both of these Attendants were charged against Maintenance, Including Cleaning and Repairs, on June 30, 1909. It is proposed to charge their entire salaries in 1910 against Administration. This carries with it an increase of $2,400.

It is proposed to make sixteen new Attendants at a salary of $1,050 per annum each. These employees on June 30, 1909, were Laborers at the following rates of pay:

One at $3.50 per day; nine at $3 per day; three at $2.50 per day; three at $2.25 per day.

On June 30, 1909, one of these Laborers at $3.50 per day, and two at $3 per day, were charged against a special appropriation of Corporate Stock for the construction of the storm relief tunnel sewer. Four of these Laborers at $3 per day were charged against Maintenance, Including Cleaning and Repairs. Three of them at $3 per day, three of them at $2.50 per day, and three at $2.25 per day, were being charged against Preliminary Surveys.

The making of these men Attendants is proposed for the reason that it is believed that the duties to be performed by these men would be more properly classified under the grade of Attendant and that the salaries for the same should reasonably and properly be provided for under the appropriation for Administration.

To recapitulate, the increase in this appropriation is accounted for as follows, referring to the hereinabove explanations:

	Increase.
Engineer in Charge of Sewers	$4,833 36
Principal Assistant Engineer of Sewers	3,975 00
Two Stenographers and Typewriters	300 00
Two Clerks	600 00
One Clerk	750 00
Two Messengers	1,500 00
Two Attendants	2,400 00
Sixteen Attendants	16,800 00
Total	$31,158 36

Of this total of $31,158.36, the following is made up of proposed increases in salaries:

	Increase.
Engineer in Charge of Sewers	$1,000 00
Principal Assistant Engineer of Sewers	1,000 00
Two Stenographers and Typewriters	300 00
Three Clerks	750 00
One Messenger	150 00
Two Attendants	450 00
Total for proposed increases of salaries	$3,650 00

The balance, amounting to $27,508.36, is in the nature of transfers from the appropriations for Preliminary Surveys and for Maintenance, Including Cleaning and Repairs, with the exception of three of the proposed Attendants, whose salaries were charged on June 30, 1909, against a special appropriation of Corporate Stock for the construction of the storm relief tunnel sewer.

It must, therefore, be borne in mind that this large increase in the appropriation for Administration does not mean a corresponding increase in the total of all the appropriations for the Bureau of Sewers for 1910.

This reclassification or rearrangement of appropriations, throwing more of the charges against the appropriation for Administration, is done in order to carry out the idea expressed in this same line by the arrangement of the Budget made by the Board of Estimate and Apportionment in 1909.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Engineer in Charge of Sewers...	$6,000 00	1	$6,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineer in Charge of Sewers...	5,000 00	..	.....	1	$1,166 64	.....	1	$967 68	.....	1	$1,250 00	.....	1	$2,000 00	.....
Superintendent of Sewers.....	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Principal Assistant Engineer of Sewers	4,500 00	1	4,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Principal Assistant Engineer of Sewers	3,500 00	..	.....	1	525 00	.....	1	451 56	.....	..	.....	.....	1	700 00	.....
Stenographer and Typewriter.....	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter.....	1,500 00	..	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter.....	1,350 00	1	1,350 00	..	.....	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Stenographer and Typewriter.....	1,200 00	..	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Clerk	1,950 00	1	1,950 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	..	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,350 00	..	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Clerk	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Masonry.....	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Inspector of Sewer Connections..	1,500 00	4	6,000 00	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....
Inspector of Sewers.....	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	..	.....	.....
Messenger	1,350 00	2	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	1,200 00	..	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Attendant	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Attendant	1,050 00	16	16,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total.....	.....	36	$56,500 00	16	$25,341 64	.....	16	$24,768 24	.....	15	$24,600 00	.....	14	$23,050 00	.....

Note—As prior to 1909 these items were charged to account of Sewers, Repairing and Cleaning, Payrolls and Supplies, and in 1909 some to Maintenance, Form II. has been omitted.

BORING EXAMINATIONS.

Form I.

The decrease in this appropriation under that of 1909 is due to the fact that the part salary of the Principal Assistant Engineer of Sewers, which was charged against this appropriation in 1909, is proposed to be charged in 1910 against the appropriation for Administration and is so provided for in the request for such appropriation.

Title of Appropriation: Contingencies, 1910, City Court of New York.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
General supplies.....	..	$1,700 00	$603 00	$603 00	.....	$859 26	$859 26	.....	$862 90	$862 90	.....
Telephone service.....	..	300 00	118 81	118 81	.....	271 64	271 64	.....	294 86	294 86	.....
Total.....	..	$2,000 00	$721 81	$721 81	.....	$1,130 90	$1,130 90	.....	$1,157 76	$1,157 76	.....

For 1909.	
Estimate	$2,000 00
Budget allowance	2,000 00
Net allowance available	2,000 00

For 1908.	
Estimate	$2,000 00
Budget allowance	2,000 00
Net allowance available	2,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Maintenance, Including Cleaning and Repairs.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Foreman	$2,500 00	1	$2,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Foreman	2,000 00	1	2,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Foreman	1,800 00	..	.....	2	$3,600 00	.....	2	$3,600 00	.....	2	$3,600 00	.....	2	$3,600 00	.....
Foreman	1,650 00	2	3,300 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....
Foreman	1,500 00	..	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	2	3,000 00	.....
Foreman	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Attendant	1,050 00	..	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Attendant	900 00	..	.....	1	900 00	.....	2	1,800 00	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	..	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	600 00	..	.....	1	600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineer in Charge of Sewers	5,000 00	..	.....	1	1,000 00	.....	1	645 12	.....	..	.....	.....	..	.....	.....
Assistant Engineer	3,000 00	*..	200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,700 00	..	.....	..	.....	.....	1	870 96	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,500 00	..	.....	1	166 68	.....	1	483 84	.....	..	.....	.....	..	.....	.....
Assistant Engineer	1,800 00	..	.....	..	.....	.....	2	1,560 00	.....	..	.....	.....	..	.....	.....
Assistant Engineer	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	1,500 00	..	.....	..	.....	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Transitman and Computer	1,800 00	..	.....	1	210 00	.....	2	1,451 64	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,650 00	..	.....	..	.....	.....	2	665 28	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,500 00	2	3,000 00	2	2,325 00	.....	3	1,838 64	.....	..	.....	.....	..	.....	.....
Leveler	1,500 00	..	.....	3	249 84	.....	1	314 52	.....	..	.....	.....	..	.....	.....
Rodman	1,350 00	..	.....	3	360 00	.....	2	457 20	.....	..	.....	.....	..	.....	.....
Rodman	900 00	..	.....	..	.....	.....	1	116 16	.....	..	.....	.....	..	.....	.....
Axeman	1,050 00	..	.....	..	.....	.....	1	203 28	.....	..	.....	.....	..	.....	.....
Total	.....	9	$13,850 00	20	$16,011 52	.....	25	$19,856 64	.....	5	$7,950 00	.....	5	$7,800 00	.....

*One-fifteenth.

Note—Owing to the fact that prior to 1909 some items corresponding to above were charged against Sewer Repairing and Cleaning, and some against Preliminary Surveys, Form II. has been omitted.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Preliminary Surveys, Estimates, etc.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Engineer in Charge of Sewers	$5,000 00	..	.....	1	$1,333 32	.....	1	$322 68	.....	..	.....	.....	..	.....	.....
Principal Assistant Engineer	3,500 00	..	.....	1	1,108 32	.....	1	112 92	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,700 00	..	.....	2	3,600 00	.....	2	2,438 64	.....	2	$2,340 00	.....	2	$4,616 16	.....
Assistant Engineer	2,500 00	..	.....	2	1,124 88	.....	2	645 12	.....	1	500 04	.....	2	2,016 24	.....
Assistant Engineer	2,400 00	..	.....	..	.....	.....	1	116 16	.....	1	360 00	.....	1	77 52	.....
Assistant Engineer	2,100 00	..	.....	1	210 00	.....	1	1,016 16	.....	..	.....	.....	1	609 72	.....
Assistant Engineer	1,950 00	..	.....	1	129 96	.....	1	691 92	.....	1	32 52	.....	2	2,264 52	.....
Assistant Engineer	1,800 00	..	.....	2	840 00	.....	1	725 76	.....	..	.....	.....	..	.....	.....
Assistant Engineer	1,650 00	..	.....	2	1,300 56	.....	1	1,064 52	.....	1	1,650 00	.....	1	1,623 36	.....
Topographical Draftsman	1,800 00	..	.....	1	1,800 00	.....	1	1,393 56	.....	1	1,800 00	.....	1	1,800 00	.....
Topographical Draftsman	1,650 00	..	.....	1	1,100 04	.....	..	.....	.....	2	109 92	.....	3	3,140 16	.....
Topographical Draftsman	1,500 00	..	.....	5	3,650 04	.....	5	4,645 08	.....	6	3,562 56	.....	7	8,588 76	.....
Mechanical Draftsman	1,800 00	..	.....	1	1,500 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Mechanical Draftsman	1,500 00	..	.....	2	2,799 96	.....	2	1,354 92	.....	2	950 04	.....	1	1,451 64	.....
Computer	1,800 00	..	.....	..	.....	.....	2	2,206 44	.....	2	360 00	.....	3	3,309 60	.....
Transitman	1,800 00	..	.....	..	.....	.....	2	551 64	.....	2	435 00	.....	2	1,567 68	.....
Transitman	1,650 00	..	.....	1	165 00	.....	2	1,091 28	.....	..	.....	.....	..	.....	.....
Transitman and Computer	1,800 00	..	.....	..	.....	.....	..	.....	.....	1	270 00	.....	1	754 80	.....
Transitman and Computer	1,500 00	..	.....	1	50 04	.....	1	362 88	.....	1	162 48	.....	..	.....	.....
Leveler	1,500 00	..	.....	2	200 04	.....	2	266 04	.....	1	24 96	.....	3	725 64	.....
Rodman	1,350 00	..	.....	4	405 00	.....	5	1,132 44	.....	3	337 44	.....	7	3,135 36	.....
Rodman	1,200 00	..	.....	..	.....	.....	4	1,470 96	.....	2	219 96	.....	4	658 20	.....
Rodman	1,050 00	..	.....	..	.....	.....	1	220 20	.....	2	175 08	.....	2	338 64	.....
Rodman	960 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	154 92	.....
Rodman	900 00	..	.....	3	810 00	.....	2	304 92	.....	1	300 00	.....	..	.....	.....
Axeman	1,050 00	..	.....	2	70 08	.....	1	135 48	.....	..	.....	.....	5	1,253 16	.....
Axeman	900 00	..	.....	2	180 00	.....	2	363 00	.....	2	285 00	.....	4	1,335 36	.....
Axeman	720 00	..	.....	..	.....	.....	1	417 96	.....	1	60 00	.....	1	510 96	.....
Inspector of Cement Tests	1,350 00	..	.....	..	.....	.....	1	1,045 08	.....	..	.....	.....	..	.....	.....
Cement Inspector	1,700 00	..	.....	..	.....	.....	..	.....	.....	1	1,699 92	.....	1	1,699 92	.....
Total	.....	*..	$31,735 74	37	$22,377 24	.....	46	$25,895 76	.....	37	$17,434 92	.....	56	$44,632 32	.....

*The number and titles of employees in the Engineering Force, Bureau of Sewers, charged against this appropriation cannot be stated in detail as to individuals and amounts in the different periods, the charges varying from time to time as the service demands. Hence Form II. has been omitted.

Note—This amount represents 15.315 per cent. of proposed salary schedule for 1910, and is the average percentage which the charges against this appropriation bear to the total salary schedules for the periods submitted for comparison. Total salary schedules for 1909 and proposed for 1910 attached herewith.

Title of Appropriation: Bureau of Sewers, Salary List, Engineering Force.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Engineer in Charge of Sewers	$5,000 00	1	Engineer in Charge of Sewers	$6,000 00	$1,000 00	.....
1	Superintendent of Sewers	4,000 00	1	Superintendent of Sewers	4,000 00	.....	.....
1	Principal Assistant Engineer of Sewers	3,500 00	1	Principal Assistant Engineer of Sewers	4,500 00	1,000 00	.....
1	Assistant Engineer	3,000 00	1	Assistant Engineer	3,300 00	300 00	.....
4	Assistant Engineers, at $2,700 each	10,800 00	4	Assistant Engineers, at $3,000 each	12,000 00	1,200 00	.....
3	Assistant Engineers, at $2,500 each	7,500 00	3	Assistant Engineers, at $3,000 each	9,000 00	1,500 00	.....
1	Assistant Engineer	2,400 00	1	Assistant Engineer	3,000 00	600 00	.....
1	Assistant Engineer	2,400 00	1	Assistant Engineer	2,700 00	300 00	.....
1	Assistant Engineer	2,100 00	1	Assistant Engineer	2,700 00	600 00	.....
2	Assistant Engineers, at $1,950 each	3,900 00	2	Assistant Engineers, at $2,400 each	4,800 00	900 00	.....
1	Assistant Engineer	1,950 00	1	Assistant Engineer	2,100 00	150 00	.....
2	*Assistant Engineers, at $1,800 each*	*3,600 00*	*2*	*Assistant Engineers, at $2,100 each*	*4,200 00*	*600 00*	.....
2	Assistant Engineers, at $1,800 each	3,600 00	2	Assistant Engineers, at $1,950 each	3,900 00	300 00	.....
2	Assistant Engineers, at $1,650 each	3,300 00	2	Assistant Engineers, at $1,650 each	3,300 00	.....	.....
1	Assistant Engineer	1,500 00	1	Assistant Engineer	1,650 00	150 00	.....
1	Assistant Engineer	1,500 00	1	Assistant Engineer	1,500 00	.....	.....
1	Topographical Draftsman	1,800 00	1	Topographical Draftsman	2,100 00	300 00	.....
1	Topographical Draftsman	1,650 00	1	Topographical Draftsman	1,950 00	300 00	.....
2	Topographical Draftsmen, at $1,500 each	3,000 00	2	Topographical Draftsmen, at $1,800 each	3,600 00	600 00	.....
2	Topographical Draftsmen, at $1,500 each	3,000 00	2	Topographical Draftsmen, at $1,650 each	3,300 00	300 00	.....
1	Topographical Draftsman	1,500 00	1	Topographical Draftsman	1,500 00	.....	.....
1	Mechanical Draftsman	1,800 00	1	Mechanical Draftsman	2,100 00	300 00	.....
2	Mechanical Draftsmen, at $1,500 each	3,000 00	2	Mechanical Draftsmen, at $1,650 each	3,300 00	300 00	.....
1	Computer	1,500 00	1	Computer	1,650 00	150 00	.....
3	*Transitmen, at $1,800 each*	*5,400 00*	*3*	*Transitmen, at $1,950 each*	*5,850 00*	*450 00*	.....
2	Transitmen, at $1,650 each	3,300 00	2	Transitmen, at $1,800 each	3,600 00	300 00	.....
4	Transitmen, at $1,350 each	5,400 00	4	Transitmen, at $1,500 each	6,000 00	600 00	.....
1	Transitman	1,350 00	1	Transitman	1,350 00	.....	.....
2	Transitmen and Computers, at $1,650 each	3,300 00	2	Transitmen and Computers, at $1,800 each	3,600 00	300 00	.....
1	Transitman and Computer	1,500 00	1	Transitman and Computer	1,650 00	150 00	.....
1	Transitman and Computer	1,500 00	1	Transitman and Computer	1,500 00	.....	.....
3	Levelers, at $1,500 each	4,500 00	3	Levelers, at $1,500 each	4,500 00	.....	.....
6	Rodmen, at $1,350 each	8,100 00	6	Rodmen, at $1,350 each	8,100 00	.....	.....
5	Rodmen, at $1,200 each	6,000 00	5	Rodmen, at $1,350 each	6,750 00	750 00	.....
2	Rodmen, at $1,200 each	2,400 00	2	Rodmen, at $1,200 each	2,400 00	.....	.....
2	Rodmen, at $1,050 each	2,100 00	2	Rodmen, at $1,200 each	2,400 00	300 00	.....
1	Rodman	1,050 00	1	Rodman	1,050 00	.....	.....
1	*Rodman*	*960 00*	*1*	*Rodman*	*1,200 00*	*240 00*	.....
5	Rodmen, at $900 each	4,500 00	5	Rodmen, at $1,050 each	5,250 00	750 00	.....
1	Chainman and Rodman	1,350 00	1	Chainman and Rodman	1,350 00	.....	.....
1	Chainman and Rodman	1,200 00	1	Chainman and Rodman	1,350 00	150 00	.....
1	Chainman and Rodman	1,200 00	1	Chainman and Rodman	1,200 00	.....	.....
3	Axemen, at $1,050 each	3,150 00	3	Axemen, at $1,050 each	3,150 00	.....	.....
2	Axemen, at $900	1,800 00	2	Axemen, at $900 each	1,800 00	.....	.....
1	Axeman	720 00	1	Axeman	720 00	.....	.....
1	Inspector of Cement Tests	1,350 00	1	Inspector of Cement Tests	1,500 00	150 00	.....
1	Foreman of Sounders	1,650 00	1	Foreman of Sounders	1,800 00	150 00	.....
1	Stenographer and Typewriter	1,500 00	1	Stenographer and Typewriter	1,650 00	150 00	.....
1	Stenographer and Typewriter	1,200 00	1	Stenographer and Typewriter	1,350 00	150 00	.....
1	Clerk	2,250 00	1	Clerk	2,250 00	.....	.....
1	Clerk	1,650 00	1	Clerk	*1,950 00*	*300 00*	.....
1	Clerk	1,350 00	1	Clerk	1,650 00	300 00	.....
1	Clerk	600 00	1	Clerk	750 00	150 00	.....
1	Foreman	1,800 00	1	Foreman	2,500 00	700 00	.....
1	Foreman	1,800 00	1	Foreman	2,000 00	200 00	.....
1	Foreman	1,500 00	1	Foreman	1,650 00	150 00	.....
1	Foreman	1,650 00	1	Foreman	1,650 00	.....	.....
1	Foreman	1,200 00	1	Foreman	1,200 00	.....	.....
1	Inspector of Masonry	1,500 00	1	Inspector of Masonry	1,500 00	.....	.....
4	Inspectors of Sewer Connections, at $1,500 each	6,000 00	4	Inspectors of Sewer Connections, at $1,500 each	6,000 00	.....	.....
2	Inspectors of Sewer Connections, at $1,500 each	3,000 00	2	Inspectors of Sewer Connections, at $1,500 each	3,000 00	.....	.....
1	Messenger	1,350 00	1	Messenger	1,350 00	.....	.....
1	Messenger	1,200 00	1	Messenger	1,350 00	150 00	.....
1	Attendant	*1,050 00*	1	Attendant	*1,200 00*	*150 00*	.....
1	Attendant	900 00	1	Attendant	1,200 00	300 00	.....
			16	Attendants, at $1,050 each	16,800 00	16,800 00	.....
108	Total	$172,580 00	124	Total	$207,220 00	$34,640 00	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
January	16	$2,064 10	..	.....
February	16	2,061 90	..	.....
March	16	2,189 11	..	.....
April	16	2,068 05	..	.....
May	16	2,073 52	..	.....
June	16	2,111 80	..	.....
Total	96	$12,568 48	..	.....
Average	16	$2,094 75	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Boring Examinations.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	1	$137 50	..	.....
February	2	177 73	..	.....
March	1	137 50	..	.....
April	1	137 50	..	.....
May	1	137 50	..	.....
June	1	137 50	..	.....
July	1	137 50	..	.....
August	2	156 32	..	.....
September	4	231 66	..	.....
October	3	180 51	..	.....
November	5	247 77	..	.....
December	1	137 50	..	.....
Total	23	$1,956 49	..	.....
Average	2—	$163 04+	..	.....
Six Months Ending June 30, 1909.				
January	2	$203 36	..	.....
February	2	210 41	..	.....
March	2	203 36	..	.....
April	2	195 83	..	.....
May	2	203 36	..	.....
June	2	205 55	..	.....
Total	12	$1,221 87	..	.....
Average	2	$203 64+	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Sewers, Repairing and Cleaning, Payrolls and Supplies.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	22	$2,614 10	..	.....
February	21	2,661 64	..	.....
March	20	2,782 66	..	.....
April	24	2,628 80	..	.....
May	21	3,052 80	..	.....
June	26	2,781 03	..	.....
July	26	2,842 61	..	.....
August	26	2,841 80	..	.....
September	41	3,121 59	..	.....
October	41	3,206 08	..	.....
November	56	3,366 19	..	.....
December	22	2,785 21	..	.....
Total	346	$34,684 51	..	.....
Average	29—	$2,890 38—	..	.....
Six Months Ending June 30, 1909.*				
January	23	$1,399 72	..	.....
February	24	1,595 66	..	.....
March	21	1,551 13	..	.....
April	19	1,207 78	..	.....
May	23	1,187 83	..	.....
June	20	1,634 69	..	.....
Total	130	$8,576 81	..	.....
Average	22—	$1,429 47—	..	.....

* Title of Appropriation: Maintenance, Including Cleaning and Repairs.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Preliminary Surveys, Estimates, etc.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	56	$3,719 36	..	.....
February	52	3,156 28	..	.....
March	56	3,116 99	..	.....
April	48	2,687 32	..	.....
May	45	2,620 48	..	.....
June	37	1,452 91	..	.....
July	34	1,885 50	..	.....
August	34	1,767 80	..	.....
September	41	1,889 71	..	.....
October	34	2,410 85	..	.....
November	35	1,234 74	..	.....
December	35	1,010 62	..	.....
Total	507	$26,952 56	..	.....
Average	42+	$2,246 05—	..	.....
Six Months Ending June 30, 1909.				
January	46	$2,207 42	..	.....
February	47	3,199 20	..	.....
March	46	1,907 12	..	.....
April	41	1,695 52	..	.....
May	50	1,690 73	..	.....
June	37	1,864 77	..	.....
Total	267	$12,564 76	..	.....
Average	44+	$2,094 12+	..	.....

BORING EXAMINATIONS.

Form VII.

The increase in this appropriation over that of 1909 is due in part to the increase of the pay of one Laborer from $2.25 per day to $2.50 per day, which increase it is proposed to make pursuant to resolution of the Board of Estimate and Apportionment of June 12, 1908; and in part to the fact that five additional Laborers are provided for in this appropriation, as the services of the same will be needed in this class of work during the year 1910. At present the force of Laborers doing this class of work is divided into three gangs and it has been found that the work cannot be carried on advantageously with the present force, but that eight Laborers are needed in each gang.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Boring Examinations.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Foreman	$4 00	3	$3,648 00	3	$3,648 00	3	$3,648 00	3	$3,648 00	2	$2,432 00	2	$2,432 00	2	$2,432 00
Foreman	3 50	..	.....	..	.....	..	.....	..	.....	1	1,064 00	1	1,064 00	1	1,064 00
Assistant Foreman	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	24	18,240 00	18	13,680 00	20	15,200 00	20	15,200 00	20	15,200 00	19	14,440 00	21	15,960 00
Laborer	2 25	..	.....	1	684 00	1	684 00	1	684 00	1	684 00	1	684 00	1	684 00
Laborer	2 00	..	.....	..	.....	1	608 00	1	608 00	1	608 00	1	608 00	..	.....
Sewer Cleaner	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,525 00
Total		27	$21,888 00	22	$18,012 00	25	$20,140 00	25	$20,140 00	25	$19,988 00	24	$19,228 00	27	$21,665 00

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Foreman	$4 00	3	$3,648 00	2	$2,440 00	2	$2,440 00	2	$2,440 00	2	$2,440 00	2	$2,440 00	2	$2,440 00
Foreman	3 50	..	.....	1	1,067 50	1	1,067 50	1	1,067 50	1	1,067 50	1	1,067 50	..	.....
Assistant Foreman	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,067 50
Laborer	2 50	24	18,240 00	17	12,962 50	17	12,962 50	17	12,962 50	17	12,962 50	17	12,962 50	10	7,625 00
Laborer	2 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	7	4,803 75
Laborer	2 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sewer Cleaner	2 50	..	.....	2	1,525 00	2	1,525 00	2	1,525 00	3	2,287 50	3	2,287 50	3	2,287 50
Total		27	$21,888 00	22	$17,995 00	22	$17,995 00	22	$17,995 00	23	$18,757 50	23	$18,757 50	23	$18,223 75

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Maintenance, Including Cleaning and Repairs.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Foreman	$4 00	7	$8,484 00	7	$8,512 00	7	$8,512 00	7	$8,512 00	7	$8,512 00	7	$8,512 00	7	$8,512 00
Assistant Foreman	3 50	9	10,195 50	10	10,640 00	10	10,640 00	9	9,576 00	9	9,576 00	9	9,576 00	9	9,576 00
Laborer	3 50	2	2,373 00	2	2,191 00	2	2,191 00	2	2,191 00	2	2,191 00	2	2,191 00	2	2,191 00
Laborer	3 00	2	1,818 00	6	5,790 00	6	5,634 00	7	6,573 00	7	6,573 00	5	4,695 00	4	3,756 00
Laborer	2 75	..	.....	..	.....	1	860 75	1	860 75	1	860 75	1	860 75	1	860 75
Laborer	2 50	38	29,250 00	29	22,542 50	29	22,040 00	28	21,280 00	32	24,320 00	33	25,080 00	32	24,320 00
Laborer	2 25	..	.....	6	4,104 00	6	4,104 00	5	3,420 00	6	4,104 00	5	3,420 00	4	2,735 00
Laborer	2 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sewer Cleaner	2 50	33	24,997 50	28	21,280 00	30	22,800 00	29	22,040 00	28	21,280 00	24	18,240 00	26	19,760 00
Sewer Cleaner	2 25	..	.....	5	3,420 00	5	3,420 00	5	3,420 00	5	3,420 00	5	3,420 00	5	3,420 00
Bricklayer	*70	1	1,696 80	1	1,702 40	1	1,702 40	1	1,702 40	..	.....	..	.....	..	.....
Painter	4 50	1	1,363 50	1	1,368 00	1	1,368 00	1	1,368 00	1	1,368 00	1	1,368 00	1	1,368 00
Blasksmith	4 00	1	1,212 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00
Blacksmith Helper	3 00	1	909 00	1	912 00	1	912 00	1	912 00	1	912 00	1	912 00	1	912 00
Carpenter	4 50	1	1,363 50	1	1,368 00	1	1,368 00	1	1,368 00	1	1,368 00	1	1,368 00	1	1,368 00
Stableman	3 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00
Hostler	2 50	3	2,737 50	3	2,347 50	3	2,347 50	3	2,347 50	3	2,347 50	3	2,347 50	3	2,347 50
Watchman	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	2 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	3 50	2	2,191 00	2	2,191 00	2	2,191 00	2	2,191 00	2	2,191 00	2	2,191 00	2	2,191 00
Driver	3 00	7	6,573 00	7	6,573 00	7	6,573 00	7	6,573 00	7	6,573 00	7	6,573 00	7	6,573 00
Driver	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carts	3 00	26	23,634 00	25	22,800 00	24	21,888 00	24	21,888 00	24	21,888 00	22	20,064 00	22	20,064 00
Total		136	$120,988 30	137	$121,147 40	139	$121,957 65	136	$119,628 65	139	$120,890 25	131	$114,224 25	130	$113,360 25

* Per hour.

Note—In year 1908 the corresponding title of this appropriation was "Sewers, Repairing and Cleaning, Payrolls and Supplies."

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Foreman	$4 00	7	$8,484 00	8	$9,760 00	8	$9,760 00	8	$9,760 00	8	$9,760 00	8	$9,760 00	8	$9,760 00
Assistant Foreman	3 50	9	10,195 50	12	12,841 50	12	12,841 50	12	12,841 50	11	11,742 50	11	11,742 50	11	11,742 50
Laborer	3 50	2	2,373 00	2	2,198 00	2	2,198 00	2	2,380 00	2	2,380 00	2	2,380 00	2	2,380 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
	Per Day.														
Laborer	3 00	2	1,818 00	7	6,825 00	7	6,825 00	7	6,825 00	7	6,825 00	5	4,785 00	5	4,785 00
Laborer	2 75	..	.....	1	863 50	1	1,006 50	1	1,006 50	1	838 75	1	1,006 50	1	1,006 50
Laborer	2 50	38	29,250 00	31	23,332 50	31	23,332 50	31	23,332 50	31	23,332 50	32	24,552 50	32	24,552 50
Laborer	2 25	..	.....	4	2,826 00	4	2,745 00	4	2,745 00	6	4,117 50	5	3,431 25	5	3,431 25
Laborer	2 00	..	.....	1	610 00	..	.....	..	.....	..	.....	..	.....	..	.....
Sewer Cleaner	2 50	33	24,997 50	27	20,587 50	27	20,587 50	19	14,487 50	25	19,062 50	24	18,300 00	23	17,537 50
Sewer Cleaner	2 25	..	.....	5	3,431 25	5	3,431 25	5	3,431 25	6	4,117 50	8	5,490 00	7	4,803 75
Bricklayer	*70	1	1,696 80	1	1,708 00	1	1,708 00	1	1,708 00	1	1,708 00	1	1,708 00	1	1,708 00
Painter	4 50	1	1,363 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50
Blacksmith	4 00	1	1,212 00	1	1,220 00	1	1,220 00	1	1,220 00	1	1,220 00	1	1,220 00	1	1,220 00
Blacksmith Helper	3 00	1	909 00	1	915 00	1	915 00	1	915 00	1	915 00	1	915 00	1	915 00
Carpenter	4 50	1	1,363 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50	1	1,372 50
Stableman	3 00	2	2,190 00	2	2,196 00	2	2,196 00	2	2,196 00	2	2,196 00	2	2,196 00	2	2,196 00
Hostler	2 50	3	2,737 50	3	2,745 00	3	2,745 00	3	2,745 00	2	1,830 00	2	1,830 00	2	1,830 00
Watchman	2 50	..	.....	1	915 00	1	915 00	1	915 00	1	915 00	1	915 00	1	915 00
Watchman	2 00	..	.....	1	732 00	1	732 00	..	.....	..	.....	..	.....	..	.....
Driver	3 50	2	2,191 00	2	2,198 00	2	2,198 00	2	2,198 00	2	2,198 00	2	2,198 00	2	2,198 00
Driver	3 00	7	6,573 00	7	6,594 00	7	6,594 00	7	6,594 00	7	6,594 00	7	6,594 00	7	6,594 00
Driver	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	1	785 00	1	785 00
Carts	3 00	26	23,634 00	27	24,705 00	26	23,790 00	26	23,790 00	26	23,790 00	26	23,790 00	26	23,790 00
Total		136	$120,988 30	146	$129,948 25	144	$128,485 25	135	$121,835 25	142	$126,287 25	142	$126,343 75	140	$124,895 00

* Per hour.

Not—In year 1908 the corresponding title of this appropriation was "Sewers, Repairing and Cleaning, Payrolls and Supplies."

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908. Boring Examinations.	Repairing and Cleaning.	Preliminary Surveys, etc.	Altering, etc., Receiving Basins.	Total, 1908.		1909 Estimate.	Decrease, 1909 From 1908.	1910.	Increase, 1910 Over 1909.	Increase, 1910 Over 1908.
Budget estimate	$24,810 00	$162,357 50	$63,090 00	$3,132 00	$253,389 50	Boring examinations	$21,298 00	.....	.....	.....	.....
Budget allowance	20,800 00	152,293 95	40,950 00	3,132 00	217,175 85	Repairing and cleaning	170,230 90	.....	.....	.....	.....
Transfers—						Preliminary surveys	46,650 00	.....	.....	.....	.....
Dr.	1,400 00	1,200 00	.....	2,921 39	5,521 39		.....	.....	.....	.....	.....
Cr.	.....	2,921 39	1,250 00	.....	4,171 39		.....	.....	.....	.....	.....
Net transfers	1,400 00	1,721 39	1,250 00	2,921 39	1,350 00		.....	.....	.....	.....	.....
Net Budget allowance	19,400 00	154,015 24	42,200 00	210 61	215,825 85		.....	.....	.....	.....	.....
Total resources	$19,400 00	$154,015 24	$42,200 00	$210 61	$215,825 85		$238,178 90	$3,778 62	$246,762 04	$8,583 14	$30,936 19

	Appropriation.
Boring examinations	$19,382 88
Repairing and cleaning	149,478 96
Preliminary surveys	41,849 51
Altering, etc., basins	210 61
Total payroll	$210,921 96

	1909 Allowance.	1910 Estimate.
Administration	$25,150 00	$56,500 00
Boring examinations	21,298 00	23,688 00
Maintenance (including supplies)	135,313 28	134,838 30
Preliminary surveys	45,500 00	31,735 74
	$227,261 28	
Deduct (charged for supplies in 1908 as basis for same in 1909)	15,214 05	
Allowed for payrolls in 1909	$212,047 23	$246,762 04

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Disinfectant				$30 00	.....	.....	$90 00	.....	.....	$225 00	.....
Kerosene oil				.....	.....	.....	6 82	.....	.....	9 66	.....
Rubber boots				.....	.....	.....	1,173 50	.....	.....	1,221 50	.....
Manhole covers				.....	.....	.....	.....	.....	.....	259 20	.....
Sewer buckets				.....	.....	.....	27 10	.....	.....	.....	.....
Repairs to sewer pipe	..	$1,982 03	.....	.....	.....	.....	72 00	.....	.....	.....	.....
Blue print paper				24 16	.....	.....	75 04	.....	.....	251 48	.....
Mimeograph ink				.....	.....	.....	60 88	.....	.....	.....	.....
Photo supplies				.....	.....	.....	113 34	.....	.....	.....	.....
Filing cases				.....	.....	.....	96 57	.....	.....	.....	.....
Total	..	.....	.....	$54 16	.....	.....	$1,715 25	.....	.....	$1,966 84	.....

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Lumber				.....	.....	.....	$4,808 90	.....	.....	$5,473 22	.....
Hardware				$6 00	.....	.....	662 74	.....	.....	1,457 64	.....
Cement, sand and sewer pipe	..	$3,118 19	.....	.....	.....	.....	440 00	.....	.....	638 96	.....
Paint				.....	.....	.....	527 80	.....	.....	.....	.....
Surveyors' stakes				.....	.....	.....	268 45	.....	.....	.....	.....
Total	..	.....	.....	$6 00	.....	.....	$6,272 29	.....	.....	$7,569 82	.....

Title of Appropriation: Repairs and Replacements by Contract.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furnishing and driving piles	..	.....	.....	.....	.....	.....	.....	.....	.....	$510 00	.....
Total	..	.....	.....	.....	.....	.....	.....	.....	.....	$510 00	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carriages, new, and repairs				$227 00	.....	.....	$554 72	.....	.....	$388 25	.....
Tool carts				.....	.....	.....	.....	.....	.....	225 00	.....
Harness, new, and repairs				6 90	.....	.....	246 07	.....	.....	167 40	.....
Planimeter				.....	.....	.....	41 85	.....	.....	.....	.....
Surveying instruments and repairs				.....	.....	.....	784 26	.....	.....	3,397 10	.....
Test tubes				.....	.....	.....	15 50	.....	.....	.....	.....
Tar heated	..	$3,423 09	.....	.....	.....	.....	82 65	.....	.....	.....	.....
Plumb bobs				.....	.....	.....	6 00	.....	.....	.....	.....
Sewer rods				.....	.....	.....	84 00	.....	.....	.....	.....
Thermometers				.....	.....	.....	8 00	.....	.....	.....	.....
Drawing table				.....	.....	.....	121 00	.....	.....	.....	.....
Boring machine				.....	.....	.....	.....	.....	.....	863 35	.....
Painters' truss				.....	.....	.....	.....	.....	.....	6 00	.....
Pumping machine				.....	.....	.....	.....	.....	.....	46 80	.....
Total	..	.....	.....	$233 90	.....	.....	$1,944 05	.....	.....	$5,093 90	.....

Title of Appropriation: Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobiles	3	$6,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	3	$6,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Automobiles, Care, Equipment and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Gasolene (3 machines), gallons	4,680	$936 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs (3 machines, at $150)	..	450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,386 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse	1	$250 00	.....	.....	.....	.....	$250 00	.....	.....	$265 00	.....
Total	..	.....	.....	.....	.....	.....	$250 00	.....	.....	$265 00	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses, Bureau of Sewers.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Forage	....	10	.....	.....	$1,718 50	.....	$597 75	.....
Horseshoeing	....	10	.....	.....	720 00	.....	177 75	.....
Clipping horses	....	10	.....	.....	50 00	.....	25 00	.....
Veterinary services	....	..	.....	.....	100 00	.....	22 00	.....
Total	....	..	.....	.....	$2,588 50	.....	$822 50	.....

Segregation of Expenditures.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	$1,553 18	.....	.....	$1,133 80	.....
Horseshoeing	.....	602 90	.....	.....	580 88	.....
Clipping horses	.....	47 50	.....	.....	86 50	.....
Veterinary services	.....	59 20	.....	.....	197 20	.....
Total	.....	$2,262 78	.....	.....	$1,998 38	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Cheese cloth				.....	.....	.....	$3 00	.....	.....	.....	.....
Garage charge, auto owned by Assistant Engineer				$80 00	.....	.....	240 00	.....	.....	$240 00	.....
Guide cards				.....	.....	.....	3 60	.....	.....	.....	.....
Traveling expenses, disbursements for carfare, etc.				684 19	.....	.....	2,319 15	.....	.....	2,756 67	.....
Coal for stoves, branch offices				14 15	.....	.....	5 25	.....	.....	45 50	.....
Binding and mounting maps and assessment lists	..	$3,932 50	.....	39 91	.....	.....	96 00	.....	.....	113 55	.....
Field books				.....	.....	.....	12 70	.....	.....	.....	.....
Typewriting supplies and repairs.				.....	.....	.....	7 08	.....	.....	.....	.....
Rain gauge sheets				.....	.....	.....	10 40	.....	.....	.....	.....
Moving building				.....	.....	.....	72 50	.....	.....	.....	.....
Minor or incidental expenses				.....	.....	.....	.....	.....	.....	830 76	.....
Total	..	.....	.....	$818 25	.....	.....	$2,769 68	.....	.....	$3,986 48	.....

ESTIMATES FOR DEPARTMENT EXPENDITURES OTHER THAN SALARIES AND WAGES. FORM XXIV.

Summary of Forms X. to XXIII.

This increase is made up as follows:

General Supplies, Form X.—Increase $266 78
Provides for $444 for 10 dozen pairs of rubber boots; $504 for 12 dozen oak cement pails; $200 for blue and black print paper and cloth; $50 for photographic supplies.

Apparatus; Machinery, Vehicles, Harness, etc., Including Care and Storage, Form XIII.—Increase 1,479 04
Provides for 1 carriage, 1,000 feet of 2½-inch rubber fire hose, 3 iron dumping carts, 750 feet of sounding pipe and general engineering supplies.

Automobiles, Form XV.—Increase 6,000 00
Provides for the purchase of three automobiles at $2,000 apiece.

Automobiles, Care, Equipment and Storage, Form XVI.—Increase 1,386 00
Provides for gasolene for three machines and the repairs of three machines.

Purchase of Horses, Form XVII.—Increase 250 00
Provides for the purchase of one horse.

Forage, Shoeing and Boarding Horses, Form XVIII.—Increase 325 72
The request for this appropriation is based upon current prices.

Contingencies, Form XXII.—Increase 1,162 82
Includes an allowance of $3,000 for traveling expenses, $200 for the mounting and binding of maps and about $350 for minor and incidental expenses.

Total increase $10,620 36

Materials for Repairs and Replacements by Departmental Labor, Form XI.—Decrease 3,154 10

Net increase $7,466 26

The supplies required have been estimated carefully from the quantity of supplies of the various kinds used by the Bureau of Sewers in the first six months of the year 1909.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: President, Borough of The Bronx, Bureau of Sewers.

	1908. Boring Examinations, Supplies and Incidental Expenses.	Regulating and Curbing, Payrolls and Supplies, Equipment, Repairs and Supplies.	Regulating and Curbing, Payrolls and Supplies, Incidental Expenses.	Preliminary Surveys, Supplies.	Preliminary Surveys, Incidental Expenses.	Total, 1908.
Budget estimate	$1,360 00	$16,000 00	$1,200 00	$4,500 00	$1,500 00	$24,560 00
Budget allowance	1,200 00	16,000 00	1,200 00	1,250 00	1,800 00	21,450 00
Transfers— Dr.	900 00	3,800 00	290 00	.....	.....	.....
Cr.	.....	.....	.....	150 00	140 00	.....
Net transfers	900 00	3 800 00	290 00	150 00	140 00	4,700 00
Total resources	$300 00	$12,200 00	$910 00	$1,400 00	$1,940 00	$16,750 00

	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908 Amount.	Per Cent
Total resources	*.....	....	$22,680 31	†.....	....	$5,930 31	..

* Lump sum allowed for 1909 for all purposes. No segregation.

† No separate allowance for Supplies in 1909. Lump sum allowed for all purposes.

	1909 Allowance.	Bureau of Sewers. 1910 Estimate.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.								
General Supplies	*	$1,982 03		$1,715 25			$54 16	
Materials for Repairs and Replacements by Departmental Labor	*	3,118 19		6,272 29			6 00	
Apparatus—Machinery, Vehicles, Harness, etc., Including Care and Storage	*	3,423 09		1,944 05			233 90	
Purchase of Automobiles	*	6,000 00						
Maintenance of Automobiles, Including Equipment, Care and Storage	*	1,386 00						
Purchase of Horses	*	250 00		250 00				
Forage, Shoeing and Boarding Horses	*	2,588 50		2,262 78			822 50	
Contingencies	*	3,932 50		2,769 68			834 27	
Total	*	$22,680 31		$15,214 05			$1,950 83	

* Lump sum allowed for 1909 for all purposes. No segregation, except for Contingencies of $1,020.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: President, Borough of The Bronx, Bureau of Public Buildings and Offices, Administration, Salaries.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Superintendent	$4,000 00	1	$4,000 00	1	$4,000 00		1	$4,000 00		1	$4,000 00		1	$4,000 00	
Foreman of Mechanics	1,650 00	1	1,650 00	1	1,500 00		1	1,500 00		1	1,500 00		1	1,500 00	
Lineman	1,200 00	1	1,200 00	1	1,200 00		1	1,200 00		1	1,200 00		1	1,200 00	
Telephone Switchboard Operator	900 00	2	1,800 00	..			1	900 00		1	900 00		1	900 00	
Clerk	1,500 00	1	1,500 00	1	1,200 00		2	2,550 00		2	2,550 00		2	2,400 00	
Foreman of Laborers	1,650 00	1	1,650 00	..			..			..			..		
Total		7	$11,800 00	4	$7,900 00		6	$10,150 00		6	$10,150 00		6	$10,000 00	

For 1908, Monthly and Weekly.

Estimate	$82,556 00
Budget allowance	76,000 00
Budget transfers, Cr.	4,500 00
Net allowance available	80,500 00

For 1909.

Estimate	$10,450 00
Budget allowance	10,300 00
Net allowance available	10,300 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: President, Borough of The Bronx, Bureau of Public Buildings and Offices, Administration, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Superintendent	$4,000 00	..		..		..		..		..		..		..		..		..	
Foreman of Mechanics	1,650 00	..		..		1	$150 00	..		..		..		..		..		..	
Lineman	1,200 00	..		..		..		..		..		..		..		..		..	
Telephone Switchboard Operator	1,800 00	2	1,800 00	..		..		..		1	$900 00	..		..		..		..	
Clerk	1,500 00	..		..		1	300 00	..		1	1,350 00	..		..		..		..	
Foreman of Laborers	1,650 00	1	1,650 00	..		..		..		..		..		..		..		..	
Total	$11,800 00	3	$3,450 00	..		2	$450 00	..		2	$2,250 00	..		..		..		..	

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 Estimate	3	$3,450 00	2	$450 00	..		..		3	$3,450 00	..		2	$450 00	..	
June 30, 1909, with January 1, 1909	..		..		2	$2,250 00	..		..		2	$2,250 00	..		..	
January 1, 1909, with June 30, 1908	..		..		..		..		..		..		..		..	
Total	3	$3,450 00	2	$450 00	2	$2,250 00	..		3	$3,450 00	2	$2,250 00	2	$450 00	..	

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: President, Borough of The Bronx, Bureau of Public Buildings and Offices, Administration.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	6	$833 33	..	
February	6	833 33	..	
March	6	720 83	..	
April	6	833 33	..	
May	6	845 83	..	
June	6	845 83	..	
July	6	845 83	..	
August	6	845 83	..	
September	6	845 83	..	

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
October	6	845 83	..	.....
November	6	845 83	..	.....
December	6	845 83	..	.....
Total	..	$9,987 46	..	.....
Average	6	$832 28	..	.....
Six Months Ending June 30, 1909.				
January	6	$845 83	..	.....
February	5	733 33	..	.....
March	5	733 33	..	.....
April	5	733 33	..	.....
May	5	733 33	..	.....
June	4	658 33	..	.....
Total	..	$4,437 48	..	.....
Average	5	$739 58	..	.....

BUREAU OF PUBLIC BUILDINGS AND OFFICES.

Payrolls.

Administration—		
Estimate for 1910	$11,800 00	
Allowed for 1909	10,300 00	
Increase		$1,500 00
Consists of—		
One Telephone Operator	$900 00	
One Foreman of Laborers, heretofore on weekly roll	1,650 00	
Increase in Pay—		
One Clerk, $1,350 to $1,500	150 00	
One Foreman of Mechanics, $1,500 to $1,650	150 00	
		$2,850 00
Less one Clerk		1,350 00
		$1,500 00

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Maintenance, Salaries and Wages, Bureau of Public Buildings and Offices.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Annual Expense, Basis of June 26, 1909. Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Annual Expense, Basis of May 29, 1909. Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Annual Expense, Basis of April 24, 1909. Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Annual Expense, Basis of March 27, 1909. Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Annual Expense, Basis of February 27, 1909. Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Annual Expense, Basis of January 30, 1909. Amount.
	Per Day.														
Foreman of Laborers, 364 days	$4 00	..	.....	1	$28 00	1	$28 00	1	$28 00	1	$28 00	1	$28 00	1	$24 00
Assistant Foreman of Laborers, 364 days	3 50	2	$2,548 00	2	42 00	2	42 00	2	42 00	2	21 00	2	21 00	2	21 00
Painter, 313 days	4 50	2	2,817 00	1	27 00	1	27 00	1	27 00	1	13 50	1	13 50	2	27 00
Plasterer, 313 days	5 50	1	1,721 50	..	.....	..	.....	..	.....	..	.....	..	.....	1	16 50
Carpenter, 313 days	4 50	2	2,817 00	2	54 00	2	54 00	2	54 00	2	27 00	2	27 00	2	27 00
Tinsmith, 313 days	4 50	1	1,408 50	..	.....	..	.....	..	.....	..	.....	..	.....	1	13 50
Machinist, 313 days	4 50	1	1,408 50	..	.....	..	.....	..	.....	..	.....	..	.....	1	13 50
Housesmith, 313 days	4 00	1	1,248 00	1	24 00	1	24 00	1	24 00	1	12 00	1	12 00	1	12 00
Tinsmith and Roofer, 313 days	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanics' Helper, 313 days	3 50	1	1,095 50	..	.....	..	.....	..	.....	..	.....	..	.....	1	10 50
Bricklayer, 313 days	5 60	1	1,752 80	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineer, 364 days	4 50	2	3,276 00	1	29 25	1	29 25	2	58 50	2	58 50	3	90 00	3	90 00
Fireman, 364 days	3 00	3	3,276 00	1	21 00	2	42 00	2	39 00	2	39 00	3	60 00	3	60 00
Stoker, 364 days	3 00	2	2,184 00	..	.....	2	42 00	4	84 00	4	84 00	4	81 00	4	81 00
Laborer, 364 days	3 50	3	3,822 00	3	66 50	4	70 00	5	91 00	5	115 50	5	115 50	5	115 50
Laborer, 364 days	3 00	5	5,460 00	5	90 00	5	72 00	5	90 00	5	81 00	5	63 00	5	63 00
Laborer, 364 days	2 75	1	1,001 00	1	16 50	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, 364 days	2 50	10	9,100 00	9	140 00	7	107 50	9	137 50	9	130 00	9	122 50	8	115 00
Laborer, 364 days	2 25	10	8,190 00	7	83 25	3	38 25	1	.....	..	.....	1	6 75	1	6 75
Laborer, 364 days	2 00	2	1,456 00	2	28 00	2	28 00	2	28 00	2	28 00	3	34 00	4	44 00
Male Cleaner	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Male Cleaner	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Male Cleaner	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Male Cleaner	2 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Male Cleaner	2 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman, 364 days	2 50	4	3,640 00	1	17 50	1	17 50	1	17 50	1	17 50	1	17 50	1	17 50
Watchman, 364 days	2 00	..	.....	3	42 00	3	42 00	3	42 00	3	42 00	3	42 00	3	42 00
Female Cleaner, 364 days	1 50	1	546 00	1	10 50	..	.....	1	10 50	1	10 50	1	10 50	1	10 50
Female Cleaner, 364 days	1 00	40	14,560 00	36	252 00	35	245 00	35	245 00	35	245 00	35	245 00	35	245 00
Female Bath Attendant	1 00	..	.....	..	.....	..	.....	1	7 00	1	7 00	1	7 00	1	7 00
Total		95	$73,327 80	77	$971 50	72	$908 50	78	$1,025 00	77	$959 50	81	$996 25	86	$1,062 25

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Annual Expense, Basis of December 26, 1908. Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Annual Expense, Basis of November 28, 1908. Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Annual Expense, Basis of October 31, 1908. Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Annual Expense, Basis of September 26, 1908. Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Annual Expense, Basis of August 29, 1908. Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Annual Expense, Basis of July 25, 1908. Amount.
	Per Day.														
Foreman of Laborers, 364 days	$4 00	..	.....	1	$28 00	1	$28 00	1	$28 00	1	$28 00	1	$28 00	1	$28 00
Assistant Foreman of Laborers, 364 days	3 50	2	$2,548 00	2	49 00	2	49 00	2	49 00	2	49 00	2	49 00	2	49 00
Painter, 313 days	4 50	2	2,817 00	9	89 25	2	45 00	2	54 00	2	54 00	2	54 00	2	54 00
Plasterer, 313 days	5 50	1	1,721 50	1	27 50	1	27 50	1	33 00	1	33 00	1	33 00	1	33 00
Carpenter, 313 days	4 50	2	2,817 00	7	78 75	2	45 00	2	60 75	2	54 00	2	54 00	2	54 00
Tinsmith, 313 days	4 50	1	1,408 50	1	22 50	1	22 50	1	27 00	1	27 00	1	27 00	1	27 00
Machinist, 313 days	4 50	1	1,408 50	1	22 50	1	22 50	1	33 75	1	27 00	1	27 00	1	27 00
Housesmith, 313 days	4 00	1	1,248 00	1	20 00	1	20 00	1	24 00	1	24 00	1	24 00	1	24 00
Tinsmith and Roofer, 313 days	4 50	..	.....	1	22 50	1	22 50	1	27 00	1	27 00	1	27 00	1	5 00
Mechanic's Helper, 313 days	3 50	1	1,095 50	1	17 50	1	17 50	1	21 00	1	21 00	1	21 00	1	21 00
Bricklayer, 313 days	5 60	1	1,752 80	2	50 40	2	50 40	2	50 40	2	61 60	2	50 40	2	61 60
Stationary Engineer, 364 days	4 50	2	3,276 00	2	58 50	2	58 50	2	58 50	1	27 00	1	9 00	..	.....
Fireman, 364 days	3 00	3	3,276 00	3	60 00	3	60 00	3	60 00	2	42 00	2	42 00	2	42 00
Stoker, 364 days	3 00	2	2,184 00	4	81 00	3	60 00	3	60 00	1	21 00	1	21 00	1	21 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Laborer, 364 days	3 50	3	3,822 00	1	21 00	1	21 00	1	24 50	1	24 50	1	24 50	1	24 50
Laborer, 364 days	3 00	5	5,460 00	5	93 00	5	90 00	5	105 00	5	105 00	5	105 00	5	105 00
Laborer, 364 days	2 75	1	1,001 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, 364 days	2 50	10	9,100 00	5	75 00	5	75 00	5	87 50	5	87 50	5	85 00	4	70 00
Laborer, 364 days	2 25	10	8,190 00	7	78 75	6	69 75	5	74 25	5	69 75	4	55 12	3	42 75
Laborer, 364 days	2 00	2	1,456 00	4	48 00	4	48 00	4	57 00	4	52 00	4	52 00	4	52 00
Male Cleaner	3 50	..	.....	4	98 00	4	94 50	4	98 00	4	98 00	4	98 00	4	98 00
Male Cleaner	3 00	..	.....	1	18 00	1	18 00	1	21 00	1	21 00	1	21 00	1	21 00
Male Cleaner	2 50	..	.....	7	110 00	7	107 50	7	122 50	8	140 00	8	140 00	8	140 00
Male Cleaner	2 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Male Cleaner	2 00	..	.....	2	26 00	2	26 00	2	26 00	2	26 00	2	26 00	2	26 00
Watchman, 364 days	2 50	4	3,640 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman, 364 days	2 00	..	.....	1	14 00	1	14 00	1	14 00	1	14 00	1	14 00	1	14 00
Female Cleaner, 364 days	1 50	1	546 00	1	10 50	1	10 50	1	10 50	1	10 50	1	10 50	1	10 50
Female Cleaner, 364 days	1 00	40	14,560 00	35	241 00	35	245 00	35	245 00	34	238 00	34	238 00	34	238 00
Female Bath Attendant	1 00	..	.....	1	7 00	1	7 00	1	7 00	1	7 00	1	7 00	1	7 00
Total		95	$73,327 80	110	$1,467 65	96	$1,354 65	95	$1,478 65	91	$1,388 85	90	$1,342 52	87	$1,295 35

For 1909.

Estimate	$80,326 35
Budget allowance	54,859 10
Transfers to June 30, Cr.	50 00
Net allowance available	54,909 10

BUREAU OF PUBLIC BUILDINGS AND OFFICES.

Payrolls.

Weekly—		
Estimate for 1910	$73,327 80	
Allowed for 1909	54,859 10	
Increase		$18,468 70

Increase of 1910 Estimate on Annual Basis of June 26, 1909.

Estimate for 1910	$73,327 80	
Basis of June 26, 1909	50,518 00	
Increase		$22,809 80

Consisting of additional force required which could not be employed during the greater portion of 1909, owing to insufficiency of appropriation, and who were not on the payroll for week ending June 26, 1909, viz.:

Mechanics.

1 Stationary Engineer, $4.50 per day, 364 days	$1,638 00	
2 Firemen, $3; 2 Stokers, $3 per day, 364 days	4,368 00	
1 Plasterer, $5.50; 1 Tinsmith, $4.50; 1 Machinist, $4.50; 1 Mechanic's Helper, $3.50; 1 Bricklayer, $5.60; 1 Painter, $4.50, 313 days each	8,795 30	
Laborers, Each, 364 Days.		
4 Female Cleaners, $1; 1 Laborer, $2.50; 3 Laborers, $2.25	4,823 00	
		$19,624 30
Less 1 Foreman of Laborers		1,456 00
		$18,168 30
Increase in pay, 3 Watchmen, from $2 to $2.50, 364 days		546 00
		$18,714 30
Difference between short time on payroll June 26, 1909, and full time for 1910, calculated for one year		4,095 50
		$22,809 80

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Public Baths, Bureau, Public Buildings and Offices, Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
	Per Day.														
Stationary Engineer, 364 days	$4 50	2	$3,276 00	2	$63 00	2	$63 00	..	.....	..	.....	..	.....	..	.....
Fireman, 364 days	3 00	1	1,092 00	1	21 00	1	21 00	..	.....	..	.....	..	.....	..	.....
Stoker, 364 days	3 00	2	2,184 00	2	42 00	2	42 00	..	.....	..	.....	..	.....	..	.....
Male Bath Attendant, 364 days	2 50	4	3,640 00	1	17 50	1	17 50	..	.....	..	.....	..	.....	..	.....
Male Laborers, 364 days	2 50	2	1,820 00	2	35 00	2	35 00	..	.....	..	.....	..	.....	..	.....
Male Laborers, 364 days	3 00	1	1,092 00	1	21 00	1	21 00	..	.....	..	.....	..	.....	..	.....
Female Bath Attendant, 364 days	2 00	5	3,640 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Female Bath Attendant, 364 days	1 50	..	.....	1	10 50	1	10 50	..	.....	..	.....	..	.....	..	.....
Female Cleaners, 364 days	1 50	2	1,092 00	2	21 00	2	21 00	..	.....	..	.....	..	.....	..	.....
Total		19	$17,836 00	12	$231 00	12	$231 00	..	.....	..	.....	..	.....	..	.....

For 1909.

Estimate	$12,775 00
Budget allowance	8,212 50
Net allowance available	8,212 50

ELTON AVENUE BATH.

Payrolls.

Estimate for 1910	$17,836 00	
Allowed for 1909	8,212 50	
		$9,623 50

Compared with present roll—

Estimate for 1910	$17,836 00	
Payroll, June 26, 1909	12,012 00	
Increase		$5,824 00

Made up as follows, viz.:

Increase in Force—		
3 Male Attendants at $2.50	$2,730 00	
4 Female Attendants at $2	2,912 00	
Increase in pay from $1.50 to $2, 1 Female Attendant	182 00	
		$5,824 00

The bath was not finished for use until May, 1909, so that the amount allowed in the Budget for 1909 could only be estimated at the time. Now the exact requirements are known and are shown in the estimate.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908. Public Buildings and Offices.	Floating Baths.	Total.	1909. Public Buildings and Offices.	Interior Baths.	Total.
Budget estimate	$82,556 00	$4,850 00	$87,406 00	$90,776 35	$12,775 00	$103,551 35
Budget allowance	76,000 00	4,850 00	80,850 00	65,159 10	8,212 50	73,371 60
Transfers—						
Dr.	.....	4,500 00	4,500 00	.....	.....	.....
Cr.	4,500 00	.....	4,500 00	.....	.....	.....
Net transfers	4,500 00	4,500 00	.....	.....	.....	.....
Net Budget allowance.	80,500 00	350 00	80,850 00	.....	.....	.....
Total resources	$80,500 00	$350 00	$80,850 00	.....	.....	$73,371 60

	1910.	Increase, 1910 Over 1909.	Increase, 1910 Over 1908.
Administration	$11,800 00	.....	.....
Mechanical and Laboring Forces	73,327 80	.....	.....
	$85,127 80		
Interior Bath Force	$17,836 00	.....	.....
	$102,963 80	$29,592 20	$22,113 80

Expenditures.	Appropriation.	Appropriation.		1909 Allowance.
Total monthly payroll, Administration	$9,987 46	$4,437 48	Administration	$10,300 00
Total weekly payroll, Labor, Floating Bath	229 12	*1,749 50	Mechanical Force	12,707 00
Total weekly payroll, Public Buildings and Offices	69,390 37	24,874 00	Laboring Force	42,152 10
			Interior bath	8,212 50
Total payroll	$79,606 95	$31,060 98		
			Total	$73,371 60

* Interior bath.

Title of Appropriation: Bureau of Public Buildings and Offices, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Cheese cloth	..	$25 00	.....	.....	.....	.....	$32 68	.....	.....	$25 50	.....
Plumbing	..	300 00	.....	$51 83	.....	.....	291 31	.....	.....	632 17	.....
Toilet paper	..	50 00	.....	.....	.....	.....	20 00	.....	.....	62 10	.....
Locksmithing	..	125 00	.....	.....	.....	.....	90 40	.....	.....	168 30	.....
Drinking water	..	500 00	.....	145 50	.....	.....	474 00	.....	.....	439 50	.....
Ice	..	900 00	.....	252 00	.....	.....	758 54	.....	.....	727 11	.....
Clock care	..	200 00	.....	78 00	.....	.....	196 70	.....	.....	149 00	.....
Soap, etc.	..	250 00	.....	18 10	.....	.....	389 10	.....	.....	100 05	.....
Glass put in	..	125 00	.....	18 95	.....	.....	95 42	.....	.....	152 85	.....
Brooms, mops, etc.	..	200 00	.....	.....	.....	.....	195 03	.....	.....	164 81	.....
Towel supply	..	400 00	.....	146 25	.....	.....	359 18	.....	.....	341 55	.....
Ash cans	..	30 00	.....	.....	.....	.....	44 20	.....	.....	15 40	.....
Hanging gas fixtures	..	15 00	.....	.....	.....	.....	.....	.....	.....	23 50	.....
Packing	..	9 00	.....	.....	.....	.....	.....	.....	.....	8 94	.....
Awnings, hanging and taking down	..	100 00	.....	.....	.....	.....	66 00	.....	.....	134 50	.....
Iron pails	..	25 00	.....	.....	.....	.....	.....	.....	.....	25 62	.....
Typewriting machine repairs	..	100 00	.....	6 55	.....	.....	153 90	.....	.....	10 60	.....
Moving safes	..	.....	.....	.....	.....	.....	54 00	.....	.....	82 60	.....
Gas burners	..	35 00	.....	.....	.....	.....	36 50	.....	.....	12 50	.....
Disinfectant	..	400 00	.....	75 00	.....	.....	393 25	.....	.....	59 00	.....
Scrap baskets, cuspidores, etc.	..	25 00	.....	.....	.....	.....	26 22	.....	.....	.....	.....
Time stamp	..	.....	.....	.....	.....	.....	14 50	.....	.....	.....	.....
Pencil sharpeners	..	.....	.....	.....	.....	.....	38 40	.....	.....	.....	.....
Boiler compound and repairs	..	75 00	.....	.....	.....	.....	78 00	.....	.....	.....	.....
Cleaning carpet	..	.....	.....	.....	.....	.....	13 35	.....	.....	.....	.....
Trow directories	..	54 00	.....	.....	.....	.....	54 00	.....	.....	.....	.....
Total	..	$3,943 00	.....	$792 18	.....	.....	$3,874 68	.....	.....	$3,335 60	.....

Title of Appropriation: Bureau of Public Buildings and Offices, Material for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Lumber	..	$500 00	.....	$156 29	.....	.....	$466 83	.....	.....	$323 89	.....
Hardware	..	500 00	.....	31 48	.....	.....	795 14	.....	.....	255 76	.....
Electrical supplies	..	65 00	.....	.....	.....	.....	22 23	.....	.....	65 25	.....
Gas burners	..	10 00	.....	.....	.....	.....	.....	.....	.....	11 10	.....
Lamp cord	..	20 00	.....	.....	.....	.....	.....	.....	.....	30 87	.....
Stove supplies	..	15 00	.....	.....	.....	.....	16 85	.....	.....	44 80	.....
Cement	..	50 00	.....	.....	.....	.....	63 50	.....	.....	36 55	.....
Tar paper	..	10 00	.....	.....	.....	.....	.....	.....	.....	6 56	.....
Paint	..	350 00	.....	.....	.....	.....	320 00	.....	.....	280 43	.....
Brick	..	50 00	.....	.....	.....	.....	48 24	.....	.....	.....	.....
Installation of electric lighting in new wing, and rewiring old wing of Municipal Building, The Bronx (by contract)	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$11,570 00	.....	$187 77	.....	.....	$1,732 79	.....	.....	$1,055 21	.....

Title of Appropriation: Bureau of Buildings, Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same; Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Wagon and repairs	..	$50 00	.....	.....	.....	.....	.....	.....	.....	$136 15	.....
Mortising machine	..	.....	.....	.....	.....	.....	.....	.....	.....	27 00	.....
Gear wheels for lift	..	.....	.....	.....	.....	.....	.....	.....	.....	35 00	.....
Wagon scales	..	.....	.....	.....	.....	.....	.....	.....	.....	187 00	.....
Harness and repairs	..	50 00	.....	.....	.....	.....	$3 75	.....	.....	9 15	.....
Total	..	$100 00	.....	.....	.....	.....	$3 75	.....	.....	$394 30	.....

Title of Appropriation: Furniture.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Desks and chairs	..	.....	.....	.....	.....	.....	$1,244 86	.....	.....	$786 46	.....
Linoleum	..	.....	.....	.....	.....	.....	72 00	.....	.....	173 41	.....
Safes	..	.....	.....	.....	.....	.....	135 00	.....	.....	660 00	.....
Filing cases	..	.....	.....	$185 70	.....	.....	244 98	.....	.....	55 90	.....
Typewriting machines	..	.....	.....	.....	.....	.....	236 25	.....	.....	145 00	.....
Tables	..	.....	.....	14 05	.....	.....	.....	.....	.....	136 03	.....
Book cases	..	.....	.....	.....	.....	.....	142 95	.....	.....	86 00	.....
Window screens	..	.....	.....	.....	.....	.....	.....	.....	.....	70 00	.....
Office screens	..	$2,500 00	.....	.....	.....	.....	6 00	.....	.....	.....	.....
Fire pot	..	.....	.....	.....	.....	.....	.....	.....	.....	12 60	.....
Stairs	..	.....	.....	.....	.....	.....	.....	.....	.....	271 00	.....
Railings	..	.....	.....	.....	.....	.....	.....	.....	.....	45 00	.....
Gas fixtures	..	.....	.....	.....	.....	.....	62 25	.....	.....	20 00	.....
Shades	..	.....	.....	.....	.....	.....	7 20	.....	.....	180 80	.....
Clock	..	.....	.....	.....	.....	.....	.....	.....	.....	5 00	.....
Flags	..	.....	.....	.....	.....	.....	69 00	.....	.....	13 80	.....
Letter press	..	.....	.....	.....	.....	.....	16 88	.....	.....	.....	.....
Total	..	$2,500 00	.....	$199 75	.....	.....	$2,237 37	.....	.....	$2,661 00	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Number of Horses.	Estimate for 1910. Per Horse. Quantity.	Estimate for 1910. Per Horse. Cost.	Estimate for 1910. Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	Expended, January 1, 1909, to June 30, 1909. From Appropriations.	Expended, January 1, 1909, to June 30, 1909. From Revenue Bonds.
Forage and care	....	1	.....	$200 00	$200 00	.....	.....	.....
Total	....	1	.....	$200 00	$200 00	.....	.....	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Forage and care	.....	$209 86	.....	.....	.....	.....
Total	.....	$209 86	.....	.....	.....	.....

Title of Appropriation: Bureau of Public Buildings and Offices, Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
	Tons.										
Coal for the several public buildings and offices as existing prior to May 1, 1909 (egg, at $6.25 per ton)	700	$4,375 00	.....	$2,430 95	.....	.....	$4,330 85	.....	.....	$4,402 55	.....
New Buildings.											
Coal, public bath, Elton avenue and One Hundred and Fifty-sixth street (pea, at $4 per ton)	550	2,200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office building, Williamsburg Bridge (egg, at $6.25 per ton)	165	1,031 25	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$7,606 25	.....	$2,430 95	.....	.....	$4,330 85	.....	.....	$4,402 55	.....

Title of Appropriation: Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Number of Horses.	Estimate for 1910. Per Horse. Quantity.	Estimate for 1910. Per Horse. Cost.	Estimate for 1910. Total Cost.	Expended, January 1, 1909, to June 30, 1909 Total.	Expended, January 1, 1909, to June 30, 1909 From Appropriations.	Expended, January 1, 1909, to June 30, 1909 From Revenue Bonds.
New horses	.....	..	.....	....	.....	.....	.....	.....
Total	.....	..	.....	....	.....	.....	.....	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
New horses	.....	.....	.....	.....	$250 00	.....
Total	.....	.....	.....	.....	$250 00	.....

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	.....	$1,800 00	.....	.....	.....	$1,722 11	.....	.....	$2,052 11	.....
Total	..	.....	$1,800 00	.....	.....	.....	$1,722 11	.....	.....	$2,052 11	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Minor and incidental expenses	..	$500 00	.....	$142 79	.....	.....	$244 45	.....	.....	$475 25	.....
Minor and incidental expenses, Elton Avenue Bath	..	$1,000 00	.....	107 23	.....	.....	.....	.....	.....	.....	.....
Total	..	.....	.....	$250 02	.....	.....	$244 45	.....	.....	$475 25	.....

BUREAU OF PUBLIC BUILDINGS AND OFFICES.

Supplies.

Estimate for 1910	$29,219 25	
Allowed for 1909	13,050 00	
Increase		$16,169 25
Provides for the following increase, viz.:		
Materials for replacement by departmental labor—lumber, paint, hardware		$870 00
Proposed electric light installation, Municipal Building		10,000 00
Furniture and fittings for Bronx Public Buildings and Offices ($2,237.37 were charged to Supplies and Repairs, 1908)		2,500 00

Fuel.

($4,330.85 were changed to Supplies and Repairs, 1908.)

This item of increased fuel includes coal for Elton Avenue Bath not opened until May, 1909	$2,200 00	
New building at Williamsbridge	1,031 25	
Municipal and other buildings	4,375 00	
	$7,606 25	
Allowed for 1909	4,500 00	
		3,106 25
Contingencies, Elton Avenue Bath		200 00
Forage, etc., for horses		200 00
		$16,876 25

Less reductions—		
General Supplies	$57 00	
Apparatus, etc	150 00	
Contingencies	500 00	
		707 00
		$16,169 25

Department of Water Supply, Gas and Electricity,
July 8, 1909.

Hon. LOUIS F. HAFFEN, President, Borough of The Bronx, One Hundred and Seventy-seventh Street and Third Avenue, City:

Dear Sir—Plans of the Municipal Building of The Bronx, One Hundred and Seventy-seventh street and Third avenue, indicating the number and distribution of outlets proposed for installation, were filed in this office in the latter part of January of this year. These plans were duly reviewed and approved by this Bureau as to the nature, number and distribution of lights, and were forwarded to you with the request that the work be done as expeditiously as possible owing to the defective conditions in the building. I have been informed that you made application to the Board of Estimate and Apportionment for money to carry out this work but you have been unsuccessful in obtaining it.

In view of this fact, I would request that in the event of your failure to obtain the necessary money from the Board of Estimate and Apportionment this fall, that you make provision in your Budget for the coming year for the carrying out of this work.

Thanking you for your kind co-operation in this matter, I am,

Very truly yours,
C. W. LACOMBE, Chief Engineer of Light and Power.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	1909 Over 1908. Amount.	1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$13,500 00	.....	.....	....	.....	.....	....	.....	....
Budget allowance—Supplies and Telephone	15,300 00	.....	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	4,050 00	.....	.....	....	.....	.....	....	.....	....
Cr.	4,700 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	650 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	15,950 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$15,950 00	$12,250 00	*$3,700 00	....	$28,219 25	$16,169 25	130+	$12,269 25	76+
Elton Avenue Bath Contingencies		800 00							
		$13,050 00							

* Decrease.

	1909 Allowance.	1910 Estimate.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.								
General Supplies	$4,000 00	$3,943 00	$3,874 68	.....	.....	.....	$792 18	.....
Materials for Repairs and Replacements by Departmental Labor	700 00	1,570 00	1,732 79	.....	.....	.....	187 77	.....
Repairs and Replacements by Contract or Open Order	.....	*10,000 00	.....	.....	.....	.....	.....	.....
Apparatus—Machinery, Vehicles, Harness, etc., Including Care and Storage	250 00	100 00	3 75	.....	.....	.....	.....	.....
Purchase of Furniture and Fittings	.....	2,500 00	2,237 37	.....	.....	.....	199 75	.....
Forage, Shoeing and Boarding Horses	.....	200 00	209 86	.....	.....	.....	.....	.....
Fuel	4,500 00	7,606 25	4,330 85	.....	.....	.....	2,430 95	.....
Telephone Service	1,800 00	1,800 00	1,722 11	.....	.....	.....	.....	.....
Contingencies	1,000 00	500 00	244 45	.....	.....	.....	142 79	.....
Total	$12,250 00	$28,219 25	$14,355 86	.....	.....	.....	$3,753 44	.....
	†800 00	‡1,000 00	.....	.....	.....	.....	†107 23	.....
	$13,050 00	$29,219 25	$14,355 86	.....	.....	.....	$3,860 67	.....

* Electric installation of Municipal Building. † Bath. ‡ Contingencies, Elton Avenue Bath.

BUREAU OF BUILDINGS.

The following table and explanation therefor is herewith submitted in connection with estimate for salaries and other expenses of the Bureau of Buildings, Borough of The Bronx:

	Allowed for 1909.	Estimate for 1910.
Code No. 1361—Administration. Salaries	$44,500 00	$47,650 00
Code No. 1362—Field and Inspection, Salaries	87,000 00	93,150 00
	$131,500 00	$140,800 00
Code No. 1363—Contingencies	1,500 00	3,200 00
Code No. 1364—Apparatus; Machinery, Vehicles, Horses, Equipment; Care and Storage of Same	1,000 00	490 00
	$134,000 00	$144,490 00
Net increase		10,490 00

To pay the salaries of the working force of this Bureau, as same exists June 30, 1909, for a year, one hundred and thirty-one thousand five hundred dollars, the full amount of the Budget allowance for 1909, is required.

During the past seven years and six months plans for 13,121 new buildings have been filed in this Bureau, at an estimated cost of $166,593,892, which new buildings, with the thousands previously erected, call annually for an increased inspection force in the Bureau, and reduced size of inspection districts, in order to enable Inspectors to properly cover the territory included in their districts. The Bronx covers forty-two square miles, divided into thirty-four construction districts and eleven plumbing districts, some of the Inspectors having as many as two and three square miles of territory to cover.

The record of building operations in this Borough for the first six months of 1909 is unprecedented in its history, plans for 1,356 new buildings, to cost $22,092,760, having been filed in this Bureau. The total number of plans filed for the whole of the year 1908 was 1,912, to cost $21,415,160. At the present rate of filing plans, which continues from day to day, more than 2,700 new buildings, to cost in the neighborhood of $45,000,000, will have been filed by the expiration of the year 1909, and there is every indication that this vast amount of work will continue, in consequence of which it is absolutely necessary that the working force of this Bureau be strengthened for 1910, construction districts be reduced in size so that the increased business of the Bureau and inspection of new and altered buildings may be properly handled. And the regular inspection of all existing buildings for defects in construction or decay by reason of the elements or age. Buildings examined for fire escapes. Examination of buildings for which applications have been made to Excise Department for hotel licenses. Inspection of buildings to be used for common shows or concerts, investigation of complaints and the preparation of the thousands of violation, unsafe and fire escape cases filed annually, and the keeping of the records of same. And for this purpose I have asked for one new Clerk at $1,350, one Messenger at $1,200 and four new Inspectors at $1,350 each, which, with $1,350 I desire to use for the purpose of increasing the salaries of several faithful and longtime employees in the Bureau, will require an additional allowance of but $9,300 over the total Budget allowance for salaries of this Bureau for 1909, or a total of $140,800 for salaries for 1910. In view of the great amount of work being performed by the working force of this Bureau in order to keep pace with the increased business thereof, to my mind it is but a small item and should be allowed without question.

The allowance made for 1909, viz., $1,500 for Contingencies, is entirely inadequate, as more than that amount will be required for carfares of Inspectors, Messengers and office postage for the year. Up to June 30 $1,078.66 has been expended from this fund, and I shall shortly be required to make a request for a large transfer from some other fund to meet the deficiency in this, and the sum of $3,200 is a modest estimate of the amount which will be required for Contingencies and Supplies for the year 1910, which is $1,700 more than allowed in the Budget for 1909.

All of which is respectfully submitted.

PATRICK J. REVILLE, Superintendent of Buildings.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: President, Borough of The Bronx, Bureau of Buildings.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Administration, Salaries, Code No. 1361.															
Superintendent	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Assistant to Superintendent	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Secretary to Superintendent	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Chief Clerk	2,700 00	1	2,700 00	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....
Clerk	2,100 00	2	4,200 00	2	4,200 00	.....	2	4,200 00	.....	2	4,050 00	.....	2	4,050 00	.....
Clerk (Plan)	2,100 00	1	2,100 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,650 00	5	8,250 00	5	8,250 00	.....	5	8,250 00	.....	5	8,250 00	.....	5	8,250 00	.....
Clerk	1,350 00	4	5,400 00	3	4,050 00	.....	3	4,050 00	.....	2	2,700 00	.....	3	4,050 00	.....
Clerk	1,200 00	2	2,400 00	1	1,200 00	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	.....	..	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Messenger	1,350 00	2	2,700 00	2	2,700 00	.....	2	2,700 00	.....	3	4,050 00	.....	3	4,050 00	.....
Messenger	1,200 00	2	2,400 00	1	1,200 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Attendant	.....	..	.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Attendant	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Driver	1,050 00	2	2,100 00	2	2,100 00	.....	1	1,050 00	.....	2	2,100 00	.....	2	2,100 00	.....
			$47,650 00		$44,500 00			$43,450 00			$44,500 00			$45,850 00	
Field and Inspection Force, Salaries, Code No. 1362.															
Chief Inspector	3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Assistant Engineer	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Inspector	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Inspector	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Inspector	1,500 00	36	54,000 00	35	52,500 00	.....	35	52,500 00	.....	31	46,500 00	.....	31	46,500 00	.....
Inspector	1,350 00	20	27,000 00	15	20,250 00	.....	15	20,250 00	.....	18	24,300 00	.....	17	22,950 00	.....
Inspector	.....	..	.....	2	2,400 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Inspector of Elevators	1,500 00	2	3,000 00	2	2,700 00	.....	2	2,700 00	.....	2	2,700 00	.....	2	2,700 00	.....
			$93,150 00		$87,000 00			$85,800 00			$83,850 00			$81,300 00	
Total	.....	89	$140,800 00	83	$131,500 00	.....	81	$129,250 00	.....	81	$128,350 00	.....	80	$127,150 00	.....

For 1908.	
Estimate	$138,000 00
Budget allowance	130,000 00
Budget transfers, Dr.	1,500 00
Net allowance available	128,500 00

For 1909.	
Estimate	$132,950 00
Budget allowance	131,050 00
Transfers to June 30, Cr.	450 00
Net allowance available	131,500 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: President, Borough of The Bronx, Bureau of Buildings.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Superintendent	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Clerks	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerks (Plan)	2,100 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks	1,350 00	1	$1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Clerks	.....	..	.....	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messengers	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,350 00	..	.....
Messengers	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	1	$1,050 00	..	.....	..	.....
Drivers	1,050 00	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Chief Inspector	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	600 00
Inspector	1,350 00	6	7,950 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector	.....	..	.....	2	2,400 00	..	.....	1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Inspector of Elevators	1,500 00	2	.....	2	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$21,600 00	14	$15,750 00	6	$7,500 00	2	$450 00	2	$2,250 00	1	$1,200 00	..	.....	2	$2,250 00	3	$3,600 00	6	$900 00
Decrease	12,300 00																		
Net Total	$9,300 00																		

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 Estimate	14	$15,750 00	4	$450 00	6	$7,500 00	..	.....	6	$8,700 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	2	2,250 00	..	.....	1	1,200 00	..	.....	1	1,050 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	2	2,250 00	6	900 00	3	3,600 00	..	.....	..	.....	1	450 00	..	.....	..	.....
Total	18	$20,250 00	10	$1,350 00	..	$12,300 00	..	.....	7	$9,750 00	1	$450 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: President, Borough of The Bronx, Bureau of Buildings, Borough of The Bronx, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	80	$10,595 82	..	.....
February	82	10,744 53	..	.....
March	82	10,734 53	..	.....
April	81	10,695 82	..	.....
May	81	10,695 82	..	.....
June	81	10,583 32	..	.....
July	81	10,695 82	..	.....
August	81	10,720 82	..	.....
September	81	10,702 77	..	.....
October	82	10,385 61	..	.....
November	81	10,770 82	..	.....
December	81	10,770 82	..	.....
Total	974	$128,096 50	..	.....
Average	81⅛	$10,674 70	..	.....
Six Months Ending June 30, 1909.				
January	81	$10,770 82	..	.....
February	82	10,845 82	..	.....
March	82	10,809 53	..	.....
April	82	10,824 99	..	.....
May	82	10,858 32	..	.....
June	83	10,938 32	..	.....
Total	492	$65,047 80	..	.....
Average	82	$10,841 30	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	Administration.	Field and Inspection.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
					Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$138,000 00	.....	.....	$132,950 00	.....	....	*$47,650 00	.....	....	.....	....
Budget allowance	130,000 00	$44,500 00	$86,550 00	131,050 00	.....	....	†93,150 00	.....	....	.....	....
Transfers—											
Dr.	1,525 00	.....	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	450 00	.....	....	.....	.....	....	.....	....
Net transfers	1,525 00	.....	.....	450 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	128,475 00	.....	.....	131,500 00	.....	....	.....	.....	....	.....	....
Total resources	$128,475 00	.....	.....	$131,500 00	$3,025 00	....	$140,800 00	$9,300 00	....	$12,325 00	....

* Administration. † Field and Inspection.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	.....	.....	$128,096 50	.....	.....	$65,047 80	.....
Total payroll	$131,500 00	.....	$128,096 50	.....	.....	$65,047 80	.....

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Harness	..	$60 00	.....	.....	.....	.....	$45 00	.....	.....	.....	.....
Numbering machines	..	16 00	.....	.....	.....	.....	.....	.....	.....	$16 00	.....
Carriages (new and repairs)	..	300 00	.....	.....	.....	.....	160 00	.....	.....	331 05	.....
Typewriting machines and repairs.	..	25 00	.....	.....	.....	.....	36 70	.....	.....	40 00	.....
Total	..	$401 00	.....	.....	.....	.....	$241 70	.....	.....	$387 05	.....

Title of Appropriation: Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Desks and chairs, etc.	..	$300 00	.....	.....	.....	.....	.....	.....	.....	$37 25	.....
Filing cases and plan racks	..	.....	.....	.....	.....	.....	$146 00	.....	.....	.....	.....
Total	..	$300 00	.....	.....	.....	.....	$146 00	.....	.....	$37 25	.....

Title of Appropriation: Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horses	2	$600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Number of Horses.	Estimate for 1910. Per Horse. Quantity.	Estimate for 1910. Per Horse. Cost.	Estimate for 1910. Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	Expended, January 1, 1909, to June 30, 1909. From Appropriations.	Expended, January 1, 1909, to June 30, 1909. From Revenue Bonds.
Horseshoeing	....	2	.....	$70 00	$140 00	.....	.....	.....
Forage	....	2	.....	175 00	350 00	.....	.....	.....
Total	....	..	.....	$245 00	$490 00	.....	.....	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horseshoeing	$71 25	$71 25	.....	$112 50	$112 50	.....
Forage	209 64	209 64	.....	.....	.....	.....
Total	$280 89	$280 89	.....	$112 50	$112 50	.....

For 1909.

Budget allowance	$1,000 00
Net allowance available	1,000 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfares, Inspectors, Messengers, etc.	..	$1,800 00	.....	$699 72	.....	.....	$1,641 63	.....	.....	$1,460 15	.....
Legislative reports	..	25 00	.....	.....	.....	.....	25 00	.....	.....	25 00	.....
Punches and shears	..	.....	.....	6 54	.....	.....	.....	.....	.....	.....	.....
Feather dusters and chamois	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postal cards	..	30 00	.....	.....	.....	.....	30 00	.....	.....	.....	.....
Bills for searches, lost property	..	25 00	.....	.....	.....	.....	20 25	.....	.....	.....	.....
Commissioners of Deeds certificates	..	5 00	.....	.....	.....	.....	5 00	.....	.....	.....	.....
Time clock repairs	..	6 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
City directory	..	8 00	.....	.....	.....	.....	.....	.....	.....	8 00	.....

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Architects' supplies—Examiners	..	.....	.....	.....	.....	.....	2 12	.....	.....	.....	.....
Auto hire	..	.....	.....	.....	.....	.....	9 00	.....	.....	.....	.....
Mounting maps	..	.....	.....	.....	.....	.....	2 00	.....	.....	.....	.....
Survey fees	..	.....	.....	.....	.....	.....	150 00	.....	.....	.....	.....
Inspectors' badges	..	.....	.....	.....	.....	.....	.....	.....	.....	15 00	.....
Typewriting machines and repairs	..	.....	.....	64 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,899 00	.....	$770 26	.....	.....	$1,885 00	.....	.....	$1,508 15	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate	.....	$3,000 00	.....	.....	.....	.....
Budget allowance for Supplies, etc	.....	2,500 00	.....	.....	.....	.....
Transfers—						
Cr.	.....	75 00	.....	.....	.....	.....
Net transfers	.....	75 00	.....	.....	.....	.....
Net Budget allowance	.....	2,575 00	.....	.....	.....	.....
Total resources	.....	2,575 00	.....	.....	.....	.....
Expenditures.						
Apparatus—Machinery, Vehicles, Harness, etc., Including Care and Storage	.....	$241 70	.....	.....	.....	.....
Purchase of Furniture and Fittings, File Cases	.....	146 00	.....	.....	.....	.....
Purchase of Horses	.....	.....	.....	.....	.....	.....
Forage, Shoeing and Boarding Horses	.....	280 89	.....	.....	.....	.....
Contingencies	.....	1,885 00	.....	.....	$770 26	.....
Total expenditures	.....	$2,553 59	.....	.....	$770 26	.....

	1909 Allowance.	1909 Over 1908. Amount.	1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	....	.....	.....	....	.....	....
Budget allowance for Supplies, etc	.....	.....	....	.....	.....	....	.....	....
Transfers—								
Cr.	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	.....	....	.....	.....	....	.....	....
Total resources	$2,500 00	*$75 00	....	$3,690 00	$1,190 00	47⅗	$1,115 00	44 7/10
Expenditures.								
Apparatus—Machinery, Vehicles, Harness, etc., Including Care and Storage	.....	.....	....	$401 00	.....	....	.....	....
Purchase of Furniture and Fittings, File Cases	.....	.....	....	300 00	.....	....	.....	....
Purchase of Horses	.....	.....	....	600 00	.....	....	.....	....
Forage, Shoeing and Boarding Horses	.....	.....	....	490 00	.....	....	.....	....
Contingencies	.....	.....	....	1,899 00	.....	....	.....	....
Total expenditures	.....	.....	....	$3,690 00	.....	....	.....	....

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropria tion: Police Detail.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Patrolman	$1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Police Detail.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
January	..	$116 52	..	.....
February	..	105 24	..	.....
March	..	116 52	..	.....
April	..	115 07	..	.....
May	..	116 52	..	.....
June	..	115 07	..	.....
Total	..	$684 94	..	.....
Average	..	.....	..	.....

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	$1,400 00	.....	....	.....	....
Budget allowance	.....	$1,400 00	.....	....	.....	.....	....	.....	....
Total resources	.....	$1,400 00	.....	....	$1,400 00	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total payroll	$1,400 00	.....	.....	.....	.....	$684 94	.....

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls.									
Budget estimate	$1,636,440 00	$1,601,925 25	.....	....	.....	.....	....	.....	....
Budget allowance	$1,311,880 85	$1,271,358 88	.....	....	.....	.....	....	.....	....
Transfers	.....	$1,271,358 88							
Dr. $41,963 52									
Cr. 41,938 52		$148,430 94							
		15,214 05							
Net transfers, Dr.	25 00	*163,644 99							
Net Budget allowance	$1,311,855 85	.....	.....	....	.....	.....	....	.....	....
Total resources, payrolls	$1,311,855 85	$1,107,713 89	.....	....	$1,396,925 84	$289,211 95	....	$85,069 99	....
Supplies, etc.									
Budget estimate	$238,755 00	$234,980 00	.....	....	.....	.....	....	.....	....
Budget allowance	$201,095 00	$18,570 00	.....	....	.....	.....	....	.....	....
Budget Transfers—									
Dr. $13,457 18		†163,644 99							
Cr. 13,482 18		.....							
Net transfers, Cr.	25 00	.....							
Net Budget allowance available	$201,120 00	$182,214 99	.....	....	.....	.....	....	.....	....
Total resources, supplies	$201,120 00	$182,214 99	.....	....	268,659 21	86,444 22	....	67,539 21	....
Total allowance	$1,512,975 85	$1,289,928 88	.....	....	$1,665,585 05	$375,656 17	....	$152,609 20	....

* Deduct, Highways, $148,430.94, and Sewers, Maintenance, $15,214.05, or a total of $163,644.99, expended in 1908 for Supplies, etc., given as a basis or estimate by which to show estimated allowance for payrolls in Budget of 1909.
† Add $163,644.49, expended in 1908 by Highways and Sewers, Maintenance; basis for 1909 allowance for Supplies, as deduction from Payrolls, as shown above.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. From Appropriations.	1908 Expenditures. From Revenue Bonds.	Expenditures, Six Months Ending June 30, 1909. Total.	Expenditures, Six Months Ending June 30, 1909. From Appropriations.	Expenditures, Six Months Ending June 30, 1909. From Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	*$1,107,713 89	.....	$1,307,264 91	.....	.....	$504,451 44	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc.	*182,214 99	.....	187,613 28	.....	.....	17,060 34	.....
Grand total	$1,289,928 88	.....	$1,494,878 19	.....	.....	$521,511 78	.....

* Estimated.

Summary of Estimate for 1910, by Office or Bureau Divisions.

		Payrolls.	Supplies.	Total.
General Administration, President, Commissioner of Public Works, etc		$74,350 00	$500 00	$74,850 00
General Administration, Chief Engineer, Office		22,500 00	.....	22,500 00
Topographical Bureau		.....	1,500 00	1,500 00
Highways Maintenance.				
Administration	$59,750 00	.....	.....	.....
Foremen, etc., weekly	9,900 00	.....	.....	.....
Laborers, etc., weekly	553,000 00	.....	.....	.....
Teams and carts	116,000 00	.....	.....	.....
		738,650 00	205,561 65	944,211 65
Removing Incumbrances		4,500 00	.....	4,500 00
Highways.				
Division of Engineering		65,000 00	5,508 00	70,508 00
Sewers.				
Administration	$56,500 00	.....	.....	.....
Boring Examinations	23,688 00	.....	.....	.....
Maintenance	134,838 30	.....	.....	.....
Preliminary Surveys	31,735 74	.....	.....	.....
		246,762 04	22,680 31	269,442 35
Public Buildings and Offices.				
Administration	$11,800 00	.....	.....	.....
Mechanics, Laborers and Cleaners	73,327 80	.....	28,219 25	113,347 05
Interior bath, Elton avenue	17,836 00	.....	.....	.....
		102,963 80	1,000 00	18,836 00
Bureau of Buildings		140,800 00	3,690 00	144,490 00
Police Detail		1,400 00	.....	1,400 00
Total		$1,396,925 84	$268,659 21	$1,665,585 05

PRESIDENT OF THE BOROUGH OF BROOKLYN.

The City of New York,
Office of the President of the Borough of Brooklyn,
Brooklyn, September 17, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I am forwarding herewith copy of the Departmental Estimate for presentation to the Board of Estimate and Apportionment.

Yours truly,
BIRD S. COLER, President, Borough of Brooklyn.

Summary of Appropriations for the Offices of the President of the Borough of Brooklyn.

Title of Appropriation.	*Appropriations for 1909.	Amount Requested for 1910.	Increase.	Decrease.	Net Increase.
GENERAL ADMINISTRATION.					
Salaries	$81,360 00	$88,140 00	$6,780 00	.....	$6,780 00
Contingencies	2,500 00	2,500 00	.....	.....	
Division of Substructures.					
Salaries	23,845 00	25,350 00	1,505 00	.....	1,505 00
Contingencies	500 00	500 00	.....	.....	

* Allowed by the Board of Estimate and Apportionment.

Title of Appropriation.	*Appropriations for 1909.	Amount Requested for 1910.	Increase.	Decrease.	Net Increase.
BUREAU OF HIGHWAYS.					
Salaries, Administration	27,440 00	30,590 00	3,150 00	.....	108,291 36
Engineering Division					
Salaries and Wages, Technical Staff	76,450 00	88,100 00	11,650 00	.....	
Maintenance of Highways	799,235 85	892,352 50	93,116 65	.....	
Division of Incumbrances.					
Administration, Salaries	11,250 00	12,900 00	1,650 00	.....	
Salaries and Wages	7,308 00	7,488 00	180 00	.....	
Hired Teams, Horses and Carts	1,500 00	.....	.....	$1,500 00	
Apparatus, etc	1,500 00	763 00	.....	737 00	
Contingencies	1,000 00	1,500 00	500 00	.....	
General Supplies	.....	281 71	281 71	.....	
BUREAU OF SEWERS.					
Salaries, Administration	49,400 00	49,700 00	300 00	.....	77,098 06
Maintenance, Including Repairing and Cleaning	368,359 29	440,828 10	72,468 81	.....	
Engineering Division.					
Salaries and Wages, Technical Staff	96,800 00	101,129 25	4,329 25	.....	
BUREAU OF PUBLIC BUILDINGS AND OFFICES.					
Administration, Salaries	43,200 00	45,250 00	2,050 00	.....	26,285 50
Maintenance, Salaries and Wages	284,997 30	300,548 80	15,551 50	.....	
General Supplies	36,352 00	32,050 00	.....	4,302 00	
Shoeing and Boarding Horses.	.....	475 00	475 00	.....	
Repairs and Replacements by Departmental Labor	3,222 00	3,750 00	528 00	.....	
Purchase of Horses	.....	500 00	500 00	.....	
Repairs and Replacements by Contracts or Open Orders	68,077 00	78,300 00	10,223 00	.....	
Apparatus, Machinery, Vehicles, etc	14,490 00	1,000 00	.....	13,490 00	
Purchase of Furniture and Fittings	.....	10,000 00	10,000 00	.....	
Fuel	50,000 00	45,200 00	.....	4,800 00	
Telephones, Rental of	6,000 00	10,000 00	4,000 00	.....	
Maintenance of Highways	.....	5,000 00	5,000 00	.....	
Hired Teams, Horses and Carts	.....	50 00	50 00	.....	
Contingencies	500 00	1,000 00	500 00	.....	
BUREAU OF BUILDINGS.					
Administration, Salaries	53,040 00	56,890 00	3,850 00	.....	6,850 00
Salaries, Inspection and Field Force	153,695 00	156,695 00	3,000 00	.....	
Maintenance of Automobiles	.....	1,000 00	.....	.....	
Contingencies	6,000 00	5,000 00	.....	.....	
TOPOGRAPHICAL BUREAU.					
Making Maps for Street Openings.					5,605 00
Salaries and Wages	65,400 00	69,400 00	4,000 00	.....	
Maintenance of Automobiles	.....	1,000 00	1,000 00	.....	
Contingencies	2,500 00	3,105 00	605 00	.....	
POLICE DETAIL.					
Salaries	1,500 00	1,500 00	.....	.....	.....
Total	$2,337,421 44	$2,569,836 36	$257,243 92	$24,829 00	$232,414 92

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, General Administration.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
President of the Borough	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
Commissioner of Public Works	6,000 00	1	6,000 00	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....
Assistant Commissioner of Public Works	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Consulting Engineer	8,000 00	1	8,000 00	1	8,000 00	.....	1	8,000 00	.....	1	8,000 00	.....	1	8,000 00	.....
Secretary of Borough	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Secretary	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Secretary to Commissioner	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Executive Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	1,500 00	.....	1	1,500 00	.....
Confidential Inspector	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	1,800 00	.....
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookkeeper	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	2,250 00	.....
Bookkeeper	1,800 00	1	1,800 00	1	1,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer	2,100 00	1	2,100 00	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....
Stenographer	1,500 00	5	7,500 00	5	7,500 00	.....	5	7,500 00	.....	5	7,500 00	.....	2	3,000 00	.....
Stenographer	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	4	4,800 00	.....	7	8,400 00	.....
Clerk	3,000 00	1	3,000 00	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....
Clerk	2,100 00	4	8,400 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	..	.....	.....
Clerk	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....
Clerk	1,200 00	2	2,400 00	2	2,100 00	.....	..	.....	.....	..	.....	.....	4	6,000 00	.....
Clerk	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	2	1,500 00	.....
Clerk	900 00	1	900 00	1	750 00	.....	3	3,150 00	.....	4	4,200 00	.....	2	2,100 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Messenger	1,050 00	3	3,150 00	2	2,100 00	.....	2	2,100 00	.....	..	.....	.....	..	.....	.....
Auto Engineman	1,200 00	2	2,400 00	2	2,190 00	.....	2	2,190 00	.....	2	2,190 00	.....	1	1,095 00	.....
Clerk	750 00	2	1,500 00	3	1,620 00	.....	4	2,370 00	.....	4	1,890 00	.....	4	1,500 00	.....
Clerk	540 00	1	540 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Searcher	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Typewriter	.....	..	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....
Inspector, Regulating, Grading and Paving	.....	..	.....	..	.....	.....	..	.....	.....	1	1,533 09	.....	1	1,533 09	.....
Assistant Engineer	.....	..	.....	..	.....	.....	..	.....	.....	1	3,000 00	.....	1	3,000 00	.....
Total		39	$88,140 00	37	$83,160 00	.....	36	$79,560 00	.....	40	$85,113 09	.....	40	$81,828 09	.....

For 1908.	
Estimate	$86,702 95
Budget allowance	78,650 00
Net allowance available	78,650 00

For 1909.	
Estimate	$99,273 09
Budget allowance	81,360 00
Transfers to June 30, Cr.	1,200 00
Net allowance available	82,560 00

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, General Administration.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
President of the Borough	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Commissioner of Public Works	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Commissioner of Public Works	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Consulting Engineer	8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary of the Borough	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Commissioner	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Executive Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$900 00
Confidential Inspector	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	3,000 00	..	.....	..	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,800 00	..	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,100 00	..	.....	1	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Clerk	3,000 00	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Clerk	2,100 00	..	.....	..	.....	2	$600 00	..	.....	1	$2,100 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	2	$450 00	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	2	300 00	..	.....	..	.....	1	450 00	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$2,100 00	..	.....	..	.....
Auto Engineman	1,200 00	..	.....	..	.....	2	210 00	..	.....	1	1,095 00	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	2	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	480 00
Searcher	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Typewriter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Inspector of Regulating, Grading and Paving	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,533 09	..	.....
Assistant Engineer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	3,000 00	..	.....
Total		3	$5,100 00	1	$2,100 00	10	$1,980 00	2	$4,800 00	2	$3,195 00	3	$900 00	2	$2,100 00	6	$9,033 09	3	$1,380 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	3	$5,100 00	10	$1,980 00	1	$2,100 00	..	.....	..	$900 00	..	.....	10	$1,980 00	..	.....
June 30, 1909, with January 1, 1909	2	4,800 00	3	900 00	2	3,195 00	..	.....	..	1,605 00	..	.....	3	900 00	..	.....
January 1, 1909, with June 30, 1908	2	2,100 00	2	1,380 00	6	9,033 09	..	.....	..	.....	3	$6,033 09	..	.....	..	.....
Total	7	$12,000 00	15	$4,260 00	9	$14,328 09	..	.....	..	$2,505 00	3	$6,033 09	13	$2,880 00	..	.....

Recapitulation of Semi-monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Semi-monthly.

Title of Appropriation: Salaries, General Administration.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	40	$6,826 09	..	.....
February	40	6,917 73	..	.....
March	41	7,156 66	..	.....
April	40	7,078 89	..	.....
May	42	6,660 12	..	.....
June	40	6,957 82	..	.....
July	39	7,314 59	..	.....
August	40	7,091 02	..	.....
September	40	7,085 66	..	.....
October	23	5,327 48	..	.....
November	23	5,307 48	..	.....
December	22	5,220 19	..	.....
Total	..	$78,643 83	..	.....
Average	..	$6,553 65	..	.....
Six Months Ending June 30, 1909.				
January	37	$6,698 22	..	.....
February	37	6,765 48	..	.....
March	37	6,783 48	..	.....
April	37	6,777 48	..	.....
May	37	6,858 48	..	.....
June	36	6,837 48	..	.....
Total	..	$40,720 62	..	.....
Average	..	$6,786 77	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration, Salaries.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$86,702 95	$99,273 09	$12,570 14	.014	$88,140 00	.....	....	.....	....
Budget allowance	78,650 00	81,360 00	2,710 00	.034	.....	$6,780 00	.083	$9,490 00	.012
Net Budget allowance	78,650 00	81,360 00	.....	....	.....	.....	....	.....	....
Total resources	$78,650 00	$81,360 00	.....	....	.....	.....	....	.....	....

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$81,360 00	$78,643 83	$78,643 83	.....	$40,720 62	$40,720 62	.....
Total payroll	$81,360 00	$78,643 83	$78,643 83	.....	$40,720 62	$40,720 62	.....

Title of Appropriation: Contingencies, Department of Public Works.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfare and traveling expenses	..	$300 00	$252 50	$252 50	.....	$505 00	$505 00	.....	$195 00	$195 00	.....
Subscriptions to periodicals and newspapers	..	50 00	12 37	12 37	.....	99 67	99 67	.....	80 75	80 75	.....
Legislative service	..	200 00	.....	.....	.....	100 00	100 00	.....	100 00	100 00	.....
Postage and office supplies	..	200 00	140 60	140 60	.....	.....	.....	.....	213 15	213 15	.....
Express and messenger service	..	50 00	.....	.....	.....	3 70	3 70	.....	15 41	15 41	.....
Service of Experts and Emergency Clerks	..	500 00	75 00	75 00	.....	392 00	392 00	.....	561 72	561 72	.....
Miscellaneous small items	..	200 00	.....	.....	.....	364 44	364 44	.....	353 46	353 46	.....
Contingent cash fund allowed by resolution of the Board of Aldermen	..	1,000 00	500 00	500 00	.....	304 02	304 02	.....	500 00	500 00	.....
Drafting supplies	..	.....	.....	.....	.....	83 00	83 00	.....	.....	.....	.....
Total	.....	$2,500 00	$980 47	$980 47	.....	$1,851 83	$1,851 83	.....	$2,019 49	$2,019 49	.....

For 1908.		For 1909.	
Estimate	$2,500 00	Estimate	$2,500 00
Budget allowance	2,500 00	Budget allowance	2,500 00
Net allowance available	2,500 00	Net allowance available	2,500 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: General Administration.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate	$2,500 00	$2,500 00	.....	$2,500 00	$2,500 00	.....
Budget allowance for Supplies, etc	2,500 00	2,500 00	.....	2,500 00	2,500 00	.....
Total resources	2,500 00	2,500 00	.....	2,500 00	2,500 00	.....
Expenditures.						
Contingencies	$1,851 83	$1,851 83	.....	$980 47	$980 47	.....
Total expenditures	$1,851 83	$1,851 83	.....	$980 47	$980 47	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$2,500 00	.....	....	.....	.....	....	.....	....
Budget allowance for Supplies, etc.	2,500 00	.....	....	.....	.....	....	.....	....
Total resources	.....	.....	....	.....	.....	....	.....	....
Expenditures.								
Contingencies	.....	.....	....	.....	.....	....	.....	....
Total expenditures	.....	.....	....	.....	.....	....	.....	....

Salaries and Wages, General Administration.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	President of the Borough	$7,500 00	1	President of the Borough	$7,500 00	.....	.....
1	Commissioner of Public Works	6,000 00	1	Commissioner of Public Works	6,000 00	.....	.....
1	Assistant Commissioner of Public Works	5,000 00	1	Assistant Commissioner of Public Works	5,000 00	.....	.....
1	Consulting Engineer	8,000 00	1	Consulting Engineer	8,000 00	.....	.....
1	Secretary of the Borough	4,000 00	1	Secretary of the Borough	4,000 00	.....	.....
1	Secretary	4,000 00	1	Secretary	4,000 00	.....	.....
1	Secretary to the Commissioner	3,000 00	1	Secretary to Commissioner	3,000 00	.....	.....
1	Bookkeeper	3,000 00	1	Bookkeeper	3,000 00	.....	.....
1	Bookkeeper	1,800 00	1	Bookkeeper	1,800 00	.....	.....
1	Executive Clerk	2,400 00	1	Executive Clerk	2,400 00	.....	.....
1	Confidential Inspector	2,100 00	1	Confidential Inspector	2,100 00	.....	.....
1	Chief Clerk	3,000 00	1	Chief Clerk	3,000 00	.....	.....
			1	Clerk	3,000 00	$3,000 00	.....
2	Clerks, at $2,100 each	4,200 00	4	Clerks, at $2,100 each	8,400 00	600 00	.....
2	Clerks, at $1,800 each	3,600 00	1	Clerk	1,800 00	300 00	.....
1	Clerk	1,500 00	2	Clerks, at $1,200 each	2,400 00	300 00	.....
2	Clerks, at $1,050 each	2,100 00	1	Clerk	1,050 00	1,050 00	.....
			1	Clerk	900 00	150 00	.....
1	Clerk	750 00	1	Stenographer	2,100 00	.....	$2,100 00
2	Stenographers, at $2,100 each	4,200 00	5	Stenographers, at $1,500 each	7,500 00	.....	.....
5	Stenographers, at $1,500 each	7,500 00	3	Stenographers, at $1,200 each	3,600 00	.....	.....
3	Stenographers, at $1,200 each	3,600 00	3	Messengers, at $1,050 each	3,150 00	1,050 00	.....
2	Messengers, at $1,050 each	2,100 00	2	Automobile Enginemen, at $1,200 each	2,400 00	210 00	.....
2	Automobile Enginemen, at $1,095 each	2,190 00	2	Clerks, at $750 each	1,500 00	420 00	.....
3	Office Boys, at $540 each	1,620 00	1	Clerk	540 00	.....	.....
	Total	$83,160 00		Total	$88,140 00	$7,080 00	$2,100 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, Division of Substructures.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Assistant Engineer	$4,000 00	1	$4,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$3,000 00	.....
Assistant Engineer	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	2,550 00	.....
Draftsman	1,800 00	4	7,200 00	3	5,400 00	.....	3	5,400 00	.....	2	3,600 00	.....	2	3,600 00	.....
Draftsman	1,650 00	2	3,300 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Draftsman	1,500 00	1	1,500 00	2	3,000 00	.....	2	3,000 00	.....	1	1,500 00	.....	1	1,500 00	.....
Draftsman	.....	..	.....	1	1,350 00	.....	1	1,350 00	.....	2	2,700 00	.....	2	2,700 00	.....
Draftsman	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Transitman	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Leveler	.....	..	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Rodman	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	1	1,200 00	.....	1	1,200 00	.....
Rodman	.....	..	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....
Axeman	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Stenographer	2,100 00	1	2,000 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,200 00	.....
Stenographer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Auto Engineman	1,200 00	1	1,200 00	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....
Total		23	$25,350 00	15	$23,845 00	.....	15	$23,845 00	.....	14	$21,745 00	.....	15	$22,995 00	.....

For 1908.	
Estimate	$34,550 00
Budget allowance	22,500 00
Budget transfers, Dr	250 00
Net allowance available	22,250 00

For 1909.	
Estimate	$35,200 00
Budget allowance	23,845 00
Net allowance available	23,845 00

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Division of Substructures, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Assistant Engineer	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draftsman	1,800 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Draftsman	1,650 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Draftsman	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	450 00
Transitman	1,650 00	1	$1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Leveler	.....	..	.....	1	$1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Rodman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,100 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Junior Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auto Engineman	1,200 00	..	.....	..	.....	1	105 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1	$1,650 00	1	$1,350 00	6	$1,205 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	6	$900 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	1	$1,650 00	6	$1,205 00	1	$1,350 00	..	.....	8	$8,250 00	..	.....	6	$1,305 00	..	.....
January 1, 1909, with June 30, 1908	1	1,200 00	6	900 00	..	.....	..	.....	1	1,200 00	..	.....	6	900 00	..	.....
Total	2	$2,850 00	12	$2,105 00	1	$1,350 00	..	.....	9	$9,450 00	..	.....	12	$2,205 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Division of Substructures, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	15	$1,752 68	..	.....
February	15	1,937 00	..	.....
March	15	2,026 33	..	.....
April	15	2,023 33	..	.....
May	14	1,813 83	..	.....
June	14	1,810 83	..	.....
July	14	1,813 83	..	.....
August	14	1,813 83	..	.....
September	14	1,810 83	..	.....
October	14	1,813 83	..	.....
November	14	1,810 83	..	.....
December	14	1,813 86	..	.....
Total	172	$22,241 01	..	.....
Average	14	$1,853 42	..	.....
Six Months Ending June 30, 1909.				
January	15	$1,985 83	..	.....
February	14	1,895 83	..	.....
March	15	1,988 83	..	.....
April	15	1,985 83	..	.....
May	15	1,988 83	..	.....
June	15	1,985 83	..	.....
Total	89	$11,830 98	..	.....
Average	15	$1,971 83	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Division of Substructures, Salaries.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$34,550 00	$35,200 00	$650 00	1.88	$33,400 00	.....	....	.....	....
Budget allowance	22,500 00	23,845 00	1,345 00	5.97	33,400 00	$9,555 00	40.07	$10,900 00	48.44
Transfers—									
Dr.	250 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	250 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	22,250 00	23,845 00	1,595 00	7.16	.....	.....	....	.....	....
Total resources	$22,250 00	$23,845 00	$1,595 00	7.16	.....	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	$23,845 00	$22,241 01	$22,241 01	.....	$11,830 98	$11,830 98	.....
Total payroll	$23,845 00	$22,241 01	$22,241 01	.....	$11,830 98	$11,830 98	.....

Title of Appropriation: Division of Substructures, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Boots	..	.....	.....	.....	.....	$13 20	$13 20	.....	.....	.....	.....
Carfare tickets	..	$100 00	$25 00	$25 00	.....	50 00	50 00	.....	.....	.....	.....
Drafting and surveying supplies	..	190 00	57 23	57 23	.....	190 78	190 78	.....	$117 86	.....	$117 86
Corrections to atlas	..	.....	110 00	110 00	.....	.....	.....	.....	.....	.....	.....
Maps	..	.....	.....	.....	.....	9 00	9 00	.....	6 00	.....	6 00
Miscellaneous petty items	..	10 00	.....	.....	.....	1 50	1 50	.....	13 60	.....	13 60
Office furniture	..	.....	.....	.....	.....	79 50	79 50	.....	.....	.....	.....
Office supplies	..	.....	.....	.....	.....	38 07	38 07	.....	.....	.....	.....
Subscriptions to periodicals	..	50 00	8 00	8 00	.....	.....	.....	.....	3 00	.....	3 00
Postage	..	150 00	.....	.....	.....	.....	.....	.....	10 00	.....	10 00
Printed books	..	.....	.....	.....	.....	.....	.....	.....	6 50	.....	6 50
Total		$500 00	$200 23	$200 23	.....	$382 05	$382 05	.....	$156 96	.....	$156 96

For 1908.	
Estimate	$1,000 00
Budget allowance	500 00
Net allowance available	500 00

For 1909.	
Estimate	$500 00
Budget allowance	500 00
Net allowance available	500 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Division of Substructures.

	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Budget estimate	$1,000 00	$1,000 00	.....	.....	.....	.....
Budget allowance for Supplies, etc	500 00	500 00	.....	.....	.....	.....
Total resources	500 00	500 00	.....	.....	.....	.....
Expenditures.						
General Supplies	$382 05	$382 05	.....	$200 23	$200 23	.....
Total expenditures	$500 00	$500 00	.....	.....	.....	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	....	.....	.....	....	.....	....
Budget allowance for Supplies, etc	$500 00	.....	....	.....	.....	....	.....	....
Total resources	.....	.....	....	.....	.....	....	.....	....
Expenditures.								
General Supplies	$500 00	.....	....	.....	.....	....	.....	....
Total expenditures	.....	.....	....	.....	.....	....	.....	....

Division of Substructures, Salaries.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Assistant Engineer	$4,000 00	1	Assistant Engineer	$4,000 00	.....	.....
3	Draftsmen, at $1,800 each	5,400 00	4	Draftsmen, at $1,800 each	7,200 00	$150 00	.....
1	Draftsman	1,650 00	2	Draftsmen, at $1,650 each	3,300 00	300 00	.....
2	Draftsmen, at $1,500 each	3,000 00	1	Draftsman	1,500 00	150 00	.....
1	Draftsman	1,350 00					
1	Leveler (title changed to Transitman July 1, 1909)	1,350 00	1	Transitman	1,650 00	300 00	.....
2	Rodmen, at $1,200 each	2,400 00	2	Rodmen, at $1,200 each	2,400 00	.....	.....
1	Axeman	900 00	1	Axeman	900 00	.....	.....
1	Stenographer	1,500 00	1	Stenographer	2,000 00	500 00	.....
1	Stenographer	1,200 00	1	Stenographer	1,200 00	.....	.....
1	Automobile Engineman	1,095 00	1	Automobile Engineman	1,200 00	105 00	.....
	Total	$23,845 00		Total	$25,350 00	$1,505 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Highways, Administration, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	..	.....	.....
Supervisor of Complaints	2,550 00	1	2,550 00	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....
Clerk	2,100 00	3	6,300 00	3	6,300 00	.....	3	6,300 00	.....	3	6,300 00	.....	3	6,300 00	.....
Clerk	1,800 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,800 00	.....
Clerk	1,650 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,650 00	.....
Clerk	1,500 00	3	4,500 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Clerk	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	1	1,350 00	.....
Clerk	1,050 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....
Clerk	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	..	.....	.....
Clerk	750 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	750 00	.....
Cashier	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Stenographer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Stenographer	1,050 00	3	3,150 00	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....	1	1,050 00	.....
Stenographer	750 00	..	.....	..	.....	.....	1	750 00	.....	1	750 00	.....	..	.....	.....
Office Boy	540 00	1	540 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	..	.....	.....
Office Boy	300 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	300 00	.....
Total		18	$30,590 00	15	$26,690 00	.....	16	$27,440 00	.....	16	$27,440 00	.....	16	$27,200 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Highways, Administration, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervisor of Complaints	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	750 00	..	.....	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....	..	.....	..	.....
Office Boy	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		3	$3,900 00	..	.....	..	.....	1	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	3	$3,900 00	..	.....	..	.....	..	.....	3	$3,900 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	1	$750 00	..	.....	..	.....	1	$750 00	..	.....	..	.....
Total	3	$3,900 00	..	.....	1	$750 00	..	.....	3	$3,900 00	1	$750 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Highways, Administration, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.								
January	*55	$7,629 40	..	.....	May	*43	6,391 21	..	.....
February	*54	8,212 48	..	.....	June	*44	6,356 09	..	.....
March	*53	7,999 98	..	.....	July	*43	6,267 02	..	.....
April	*48	7,143 73	..	.....	August	*43	6,665 81	..	.....
					September	*41	6,403 31	..	.....
					October	*45	6,915 81	..	.....
					November	*45	6,915 81	..	.....
					December	*45	6,903 54	..	.....
					Total	..	$83,804 19	..	.....
					Average	..	$6,983 68	..	.....

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	16	$2,286 66	..	.....
February	16	2,286 66	..	.....
March	16	2,235 85	..	.....
April	15	2,224 16	..	.....
May	15	2,224 16	..	.....
June	15	2,224 16	..	.....
Total	93	$13,481 65	..	.....
Average	15	$2,246 94	..	.....

* Engineering Division included.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Engineering Division, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Engineer	$6,000 00	1	$6,000 00	1	$6,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chief Engineer	5,000 00	..	.....	..	.....	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Assistant Engineer	4,000 00	4	16,000 00	4	16,000 00	.....	3	12,000 00	.....	3	12,000 00	.....	2	8,000 00	.....
Assistant Engineer	3,000 00	1	3,000 00	1	3,000 00	.....	3	9,000 00	.....	1	3,000 00	.....	4	12,000 00	.....
Assistant Engineer	2,550 00	1	2,550 00	1	2,550 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Assistant Engineer	2,100 00	4	8,400 00	4	8,400 00	.....	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....
Assistant Engineer	1,800 00	3	5,400 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	1	1,800 00	.....
Transitman	1,800 00	4	7,200 00	4	7,200 00	.....	3	5,400 00	.....	3	5,400 00	.....	4	7,200 00	.....
Transitman	1,650 00	..	.....	..	.....	.....	1	1,650 00	.....	2	3,300 00	.....	1	1,650 00	.....
Transitman	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman	1,350 00	..	.....	..	.....	.....	2	2,700 00	.....	1	1,350 00	.....	..	.....	.....
Topographical Draftsman	1,800 00	2	3,600 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....
Topographical Draftsman	1,500 00	1	1,500 00	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Topographical Draftsman	1,350 00	..	.....	..	.....	.....	..	.....	.....	1	1,350 00	.....	1	1,350 00	.....
Topographical Draftsman	1,200 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....
Leveler	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	1	1,500 00	.....
Leveler	1,350 00	..	.....	..	.....	.....	4	5,400 00	.....	3	4,050 00	.....	5	6,750 00	.....
Rodman	1,200 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rodman	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	1	1,050 00	.....
Axeman	900 00	..	.....	..	.....	.....	2	1,800 00	.....	..	.....	.....	1	900 00	.....
Axeman	750 00	..	.....	..	.....	.....	..	.....	.....	1	750 00	.....	1	750 00	.....
Chemist	2,700 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chemist	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Superintendent of Asphalt Plant.	2,500 00	1	2,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	2,100 00	..	.....	..	.....	.....	1	2,100 00	.....	1	2,100 00	.....	..	.....	.....
Clerk	1,950 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,800 00	3	5,400 00	3	5,400 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,650 00	..	.....	..	.....	.....	2	3,300 00	.....	2	3,300 00	.....	..	.....	.....
Clerk	1,500 00	2	3,000 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,350 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,350 00	.....
Clerk	1,200 00	..	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	6	6,300 00	6	6,300 00	.....	3	3,150 00	.....	3	3,150 00	.....	..	.....	.....
Clerk	900 00	1	900 00	..	.....	.....	1	900 00	.....	1	900 00	.....	..	.....	.....
Clerk	750 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	750 00	.....
Junior Clerk	600 00	..	.....	..	.....	.....	1	600 00	.....	2	1,200 00	.....	3	1,800 00	.....
Stenographer	1,200 00	4	4,800 00	4	4,800 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Stenographer	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	2	1,800 00	.....
Messenger	1,050 00	3	3,150 00	3	3,150 00	.....	3	3,150 00	.....	..	.....	.....	..	.....	.....
Total		46	$88,100 00	46	$78,100 00	.....	49	$79,550 00	.....	36	$66,500 00	.....	39	$69,100 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Highways, Engineering Division, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chief Engineer	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....
Engineer	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00	..	.....	..	.....	..	.....
Assistant Engineer	3,000 00	..	.....	..	.....	..	.....	..	.....	1	$3,000 00	..	.....	2	$6,000 00	..	.....	..	.....
Assistant Engineer	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	450 00	..	.....	..	.....	..	.....
Assistant Engineer	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,100 00	..	.....	..	.....	..	.....	2	$4,200 00	..	.....	1	300 00	..	.....	..	.....	..	.....
Assistant Engineer	1,800 00	1	$1,800 00	..	.....	..	.....	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,800 00	..	.....	..	.....	..	.....	2	3,600 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Transitman	1,650 00	..	.....	..	.....	..	.....	..	.....	1	1,650 00	..	.....	..	.....	1	$1,650 00	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Transitman	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,350 00	..	.....	..	.....	..	.....	..	.....	2	2,700 00	..	.....	1	1,350 00	..	.....	..	.....
Topographical Draftsman	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	1	1,800 00	1	300 00	..	.....	..	.....	..	.....
Topographical Draftsman	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,350 00	..	.....
Topographical Draftsman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Leveler	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Leveler	1,350 00	..	.....	..	.....	..	.....	..	.....	4	5,400 00	..	.....	1	1,350 00	..	.....	..	.....
Rodman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....
Axeman	900 00	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....	1	900 00	..	.....	1	$150 00
Axeman	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chemist	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chemist	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Chemist	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of asphalt plant	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	1	2,100 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Clerk	1,050 00	..	.....	..	.....	..	.....	2	2,100 00	..	.....	1	150 00	1	1,050 00	..	.....	..	.....
Clerk	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Clerk	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	1	600 00	..	.....
Stenographer	1,200 00	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	3,150 00	..	.....	..	.....
Total		6	$10,000 00	..	.....	..	.....	10	$15,600 00	14	$20,850 00	9	$3,800 00	11	$16,350 00	3	$3,600 00	2	$300 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	6	$10,000 00	..	.....	..	.....	..	.....	6	$10,000 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	10	15,600 00	9	$3,800 00	14	$20,850 00	..	.....	..	.....	4	$5,250 00	9	$3,800 00	..	.....
January 1, 1909, with June 30, 1908	11	16,350 00	2	300 00	3	3,600 00	..	.....	8	12,750 00	..	.....	2	300 00	..	.....
Total	27	$41,950 00	11	$4,100 00	17	$24,450 00	..	.....	14	$22,750 00	4	$5,250 00	11	$4,100 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Highways, Engineering Division, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	*..	.....	..	.....
February	*..	.....	..	.....
March	*..	.....	..	.....
April	*..	.....	..	.....
May	*..	.....	..	.....
June	*..	.....	..	.....
July	*..	.....	..	.....
August	*..	.....	..	.....
September	*..	.....	..	.....
October	*..	.....	..	.....
November	*..	.....	..	.....
December	*..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
January	44	$6,366 65	..	.....
February	42	6,349 60	..	.....
March	42	6,356 69	..	.....
April	41	6,370 81	..	.....
May	42	6,287 48	..	.....
June	40	6,362 48	..	.....
Total	251	$38,093 71	..	.....
Average	42	$6,348 95	..	.....

* See Administration, Salaries and Wages.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Maintenance of Highways.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Auto Engineman	$1,500 00	1	$1,500 00	1	$1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Auto Engineman	1,200 00	2	2,400 00	..	.....	.....	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....
Driver	900 00	13	11,700 00	13	11,700 00	.....	5	4,500 00	.....	3	2,700 00	.....	3	2,700 00	.....
Inspector	1,350 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		16	$15,600 00	14	$13,200 00	.....	6	$5,700 00	.....	4	$3,900 00	.....	4	$3,900 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Automobile Engineman	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Automobile Engineman	1,200 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	900 00	..	.....	..	.....	..	.....	8	$7,200 00	..	.....	..	.....	2	$1,800 00	..	.....	..	.....
Net total		2	$2,400 00	..	.....	..	.....	8	$7,200 00	..	.....	1	$300 00	2	$1,800 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	2	$2,400 00	..	.....	..	.....	..	.....	2	$2,400 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	8	7,200 00	1	$300 00	..	.....	..	.....	8	7,200 00	..	.....	1	$300 00	..	.....
January 1, 1909, with June 30, 1908	2	1,800 00	..	.....	..	.....	..	.....	2	1,800 00	..	.....	..	.....	..	.....
Total	12	$11,400 00	1	$300 00	..	.....	..	.....	12	$11,400 00	..	.....	1	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	4	$325 00	..	.....
February	4	325 00	..	.....
March	4	325 00	..	.....
April	4	325 00	..	.....
May	11	1,375 00	..	.....
June	12	1,450 00	..	.....
July	12	1,450 00	..	.....
August	12	1,450 00	..	.....
September	13	1,482 50	..	.....
October	13	1,525 00	..	.....
November	13	1,525 00	..	.....
December	12	1,412 50	..	.....
Total	114	$12,970 00	..	.....
Average	9	$1,080 83	..	.....
Six Months Ending June 30, 1909.				
January	6	$475 00	..	.....
February	6	475 00	..	.....
March	11	820 96	..	.....
April	12	925 00	..	.....
May	14	1,075 00	..	.....
June	14	1,076 67	..	.....
Total	63	$4,847 63	..	.....
Average	10	$807 94	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
General Foreman	Per Day. $6 00	3	$6,570 00	3	$6,570 00	3	$6,570 00	3	$6,570 00	3	$6,570 00	3	$6,570 00	3	$6,570 00
Foreman	4 50	10	13,500 00	10	14,040 00	10	14,040 00	10	14,040 00	10	14,040 00	10	14,040 00	10	14,040 00
Foreman	4 00	30	36,000 00	30	37,440 00	30	37,440 00	30	37,440 00	29	12,792 00	29	12,792 00	28	11,544 00
Assistant Foreman	3 00	8	7,200 00	8	7,488 00	8	7,488 00	8	7,488 00	6	5,616 00	6	5,616 00	6	5,616 00
Foreman of Asphalt Workers	4 00	12	14,400 00	11	13,728 00	11	13,728 00	11	13,728 00	9	11,232 00	9	11,232 00	9	11,232 00
Paver	5 00	70	70,000 00	68	97,240 00	61	87,230 00	61	87,230 00	26	37,180 00	26	37,180 00	26	37,180 00
Rammer	4 00	35	28,000 00	32	86,608 00	31	85,464 00	30	84,320 00	14	16,016 00	14	16,016 00	14	16,016 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Flagger	4 50	20	18,000 00	20	25,740 00	14	18,018 00	4	5,148 00	4	5,148 00	4	5,148 00	4	5,148 00
Carpenter	4 50	1	1,125 00	1	1,287 00	1	1,287 00	1	1,287 00	1	1,287 00	1	1,287 00	1	1,287 00
Bricklayer	5 60	1	1,400 00	1	1,601 60	1	1,601 60	1	1,601 60	1	1,601 60	1	1,601 60	1	1,601 60
Stone Cutter	4 50	1	1,125 00	1	1,287 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	3 00	3	3,285 00	3	3,276 00	3	3,276 00	3	3,276 00	3	3,276 00	3	3,276 00	3	3,276 00
Stationary Engineman	4 50	1	1,642 50	2	3,276 00	2	3,276 00	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00
Steam Roller Engineman	4 50	11	14,850 00	11	18,018 00	11	18,018 00	10	16,380 00	10	16,380 00	10	16,380 00	10	16,380 00
Auto Engineman	3 00	..	.....	4	4,368 00	4	4,368 00	4	4,368 00	4	4,368 00	4	4,368 00	5	5,460 00
Asphalt Worker	2 50	75	37,500 00	84	65,520 00	74	57,720 00	72	56,160 00	66	51,680 00	61	47,780 00	69	50,120 00
Asphalt Worker	2 00	50	20,000 00	50	31,200 00	52	32,448 00	39	24,336 00	18	11,232 00	13	8,112 00	23	14,352 00
Laborer	3 00	11	8,250 00	11	12,012 00	9	9,828 00	7	7,644 00	7	7,644 00	6	6,552 00	6	6,552 00
Laborer	2 50	400	200,000 00	34	30,940 00	30	27,300 00	27	24,570 00	19	17,290 00	22	20,020 00	22	20,020 00
Laborer	2 25	..	.....	7	5,733 00	7	5,733 00	7	5,733 00	4	3,276 00	4	3,276 00	4	3,276 00
Laborer	2 00	..	.....	390	243,360 00	326	203,424 00	286	178,464 00	149	92,976 00	151	93,224 00	151	93,224 00
Inspector	4 93	..	.....	23	35,377 68	18	27,686 88	18	27,686 88	17	26,148 72	17	26,148 72	..	.....
Inspector	4 00	15	18,000 00	79	98,592 00	60	74,880 00	40	49,920 00	41	51,168 00	41	51,168 00	..	.....
Assistant Inspector	4 00	1	1,200 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	..	.....
Driver	2 50	..	.....	1	780 00	1	780 00	2	1,560 00	3	2,340 00	4	3,120 00	4	3,120 00
Watchman	....	..	.....	..	.....	..	.....	1	728 00	1	728 00	1	728 00	1	728 00
Total	....	758	$502,047 50	885	$846,730 28	768	$742,852 48	677	$662,564 48	447	$402,875 32	442	$398,521 32	401	$328,380 60

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
General Foreman	Per Day. $6 00	3	$6,570 00	3	$6,570 00	3	$6,570 00	3	$6,570 00	3	$6,570 00	3	$6,570 00	3	$6,570 00
Foreman	4 50	10	13,500 00	10	14,040 00	10	14,040 00	10	14,040 00	10	14,040 00	10	14,040 00	10	14,040 00
Foreman	4 00	30	36,000 00	27	10,296 00	27	10,296 00	28	11,544 00	29	12,792 00	29	12,792 00	29	12,792 00
Assistant Foreman	3 00	8	7,200 00	6	5,616 00	6	5,616 00	8	7,488 00	8	7,488 00	8	7,488 00	8	7,488 00
Foreman of Asphalt Workers	4 00	12	14,400 00	9	11,232 00	7	8,736 00	11	13,728 00	11	13,728 00	12	14,976 00	12	14,976 00
Paver	5 00	70	70,000 00	26	37,180 00	27	38,510 00	28	40,040 00	39	55,770 00	44	62,920 00	43	61,490 00
Rammer	4 00	35	28,000 00	14	16,016 00	11	12,584 00	13	14,872 00	19	21,736 00	22	25,168 00	22	25,168 00
Flagger	4 50	20	18,000 00	4	5,148 00	4	5,148 00	8	10,296 00	14	18,018 00	14	18,018 00	14	18,018 00
Carpenter	4 50	1	1,125 00	1	1,287 00	1	1,287 00	1	1,287 00	1	1,287 00	1	1,287 00	1	1,287 00
Bricklayer	5 60	1	1,400 00	1	1,601 60	1	1,601 60	1	1,601 60	1	1,601 60	1	1,601 60	1	1,601 60
Stone Cutter	4 50	1	1,125 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	3 00	3	3,285 00	3	3,276 00	3	3,276 00	3	3,276 00	3	3,276 00	2	2,184 00	2	2,184 00
Stationary Engineman	4 50	1	1,642 50	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00	1	1,638 00
Steam Roller Engineman	4 50	11	14,850 00	10	16,380 00	10	16,380 00	10	16,380 00	10	16,380 00	10	16,380 00	10	16,380 00
Auto Engineman	3 00	..	.....	8	8,736 00	8	8,736 00	8	8,736 00	8	8,736 00	7	7,634 00	6	6,542 00
Asphalt Worker	2 50	75	37,500 00	69	50,120 00	72	56,160 00	75	58,500 00	77	60,060 00	79	61,620 00	80	62,400 00
Asphalt Worker	2 00	50	20,000 00	25	15,600 00	30	18,720 00	31	19,344 00	31	19,344 00	31	19,344 00	32	19,968 00
Laborer	3 00	11	8,250 00	6	6,552 00	6	6,552 00	6	6,552 00	6	6,552 00	6	6,552 00	6	6,552 00
Laborer	2 50	400	200,000 00	22	20,020 00	22	20,020 00	22	20,020 00	23	20,930 00	22	20,020 00	18	16,380 00
Laborer	2 25	..	.....	5	4,095 00	5	4,095 00	5	4,095 00	8	6,552 00	8	6,552 00	9	7,471 00
Laborer	2 00	..	.....	154	95,096 00	158	97,592 00	154	95,096 00	212	132,288 00	281	175,344 00	281	175,344 00
Inspector	4 93	..	.....	17	26,148 72	17	26,148 72	18	27,686 88	17	26,148 72	17	26,148 72	17	26,148 72
Inspector	4 00	15	18,000 00	39	48,672 00	41	51,168 00	51	63,648 00	52	64,896 00	66	82,368 00	67	83,616 00
Assistant Inspector	4 00	1	1,200 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00
Driver	2 50	..	.....	4	3,120 00	4	3,120 00	4	3,120 00	4	3,120 00	4	3,120 00	5	3,900 00
Watchman	....	..	.....	1	728 00	1	728 00	1	728 00	1	728 00	1	728 00	1	728 00
Total	....	758	$502,047 50	466	$410,416 32	476	$420,070 32	501	$451,534 48	589	$524,927 32	680	$595,741 32	679	$593,930 32

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$11,378 08	$10,632 96
For four weeks ending February 22	17,652 35	.....
For four weeks ending March 21	19,168 83	.....
For four weeks ending April 18	30,441 00	.....
For four weeks ending May 16	43,752 81	.....
For four weeks ending June 13	44,595 93	.....
For four weeks ending July 11	51,626 95	718 25
For four weeks ending August 8	37,127 11	8,816 01
For four weeks ending September 5	23,408 26	22,924 11
For four weeks ending October 3	44,251 62	5,044 03
For four weeks ending October 31	34,125 67	127 99
For four weeks ending November 28	26,534 05	.....
For period ending December 31	45,660 74	.....
Total for year 1908	$429,723 40	$48,263 35
Average per week	$8,267 76	$928 14
First Twenty-six Weeks, 1909.		
For period ending January 30	$12,709 24	.....
For four weeks ending February 27	13,987 72	.....
For four weeks ending March 27	24,984 20	.....
For four weeks ending April 24	42,050 34	.....
For four weeks ending May 22	47,113 43	.....
For four weeks ending June 19	53,515 27	.....
For period ending July 1	32,523 03	.....
Total first twenty-six weeks, 1909	$226,883 23	.....
Average per week	$8,726 28	.....

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Atlases, maps and corrections to same	..	$750 00	$290 00	$290 00	.....	$854 00	$854 00	.....	$917 75	$917 75	.....
Badges, Inspectors and Foremen	..	50 00	9 00	9 00	.....	24 00	24 00	.....	97 00	97 00	.....
Drafting and Engineer's supplies	..	1,000 00	847 12	847 12	.....	768 97	768 97	.....	571 70	571 70	.....
Drinking water	..	150 00	69 30	69 30	.....	140 80	140 80	.....	100 31	100 31	.....
General office supplies	..	1,000 00	115 85	115 80	.....	468 93	468 93	.....	959 90	933 86	$26 04
Laboratory supplies	..	500 00	321 53	321 53	.....	417 14	417 14	.....	400 94	400 94	.....
Stamped envelopes and postage	..	1,200 00	619 50	619 50	.....	1,005 00	1,005 00	.....	.....	.....	.....
Typewriter repairs and supplies	..	250 00	64 35	64 35	.....	211 00	211 00	.....	280 75	280 75	.....
Total		$4,900 00	$2,336 65	$2,336 65	.....	$3,889 84	$3,889 84	.....	$3,328 35	$3,302 31	$26 04

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Asphalt (refined), tons	1,200	$30,000 00	$14,805 00	$14,805 00	.....	$8,059 47	$8,059 47	.....	$23,310 80	$22,320 00	$990 80
Ashes, carloads	100	600 00	.....	.....	.....	390 00	390 00	.....	.....	.....	.....
Binder stone, cubic yards	2,000	2,500 00	1,795 50	1,795 50	.....	1,436 40	1,436 40	.....	1,732 75	1,732 75	.....
Bluestone flagstone, square feet	100,000	20,000 00	19,078 50	19,078 50	.....	11,963 70	11,963 70	.....	10,859 62	10,859 62	.....
Brick, common	50,000	450 00	46 25	46 25	.....	67 50	67 50	.....	25 50	25 50	.....
Brick, paving	40,000	2,000 00	.....	.....	.....	847 50	847 50	.....	625 00	625 00	.....
Broken stone and screenings, cubic yards	30,000	51,000 00	35,928 13	35,928 13	.....	29,235 17	29,235 17	.....	37,767 11	37,767 11	.....
Building paper, rolls	100	300 00	3 75	3 75	.....	.....	.....	.....	71 50	71 50	.....
Canvas	....	.....	.....	.....	.....	.....	.....	.....	35 45	35 45	.....
Cement, barrels	6,000	9,000 00	3,750 00	3,750 00	.....	11,268 00	11,268 00	.....	4,404 42	4,404 42	.....
Cement walk grit, cubic yards	500	2,000 00	285 00	285 00	.....	.....	.....	.....	800 00	800 00	.....
Hardware, tools and supplies	....	3,000 00	2,412 34	2,412 34	.....	2,407 31	2,407 31	.....	3,330 35	3,061 75	268 60
Lumber, feet (B. M.)	100,000	2,000 00	1,952 93	1,952 93	.....	905 12	905 12	.....	5,587 13	5,587 13	.....
Oil, grease, paint, lampblack, etc.	....	2,500 00	1,722 09	1,722 09	.....	1,287 00	1,287 00	.....	666 50	543 54	122 96
Packing	....	.....	.....	.....	.....	75 50	75 50	.....	.....	.....	.....
Paving blocks	75,000	5,000 00	215 00	215 00	.....	.....	.....	.....	60 00	60 00	.....
Paving gravel, cubic yards	2,000	6,000 00	.....	.....	.....	2,956 92	2,956 92	.....	2,322 25	2,322 25	.....
Paving pitch, pounds	800,000	4,800 00	.....	.....	.....	3,882 74	3,882 74	.....	3,757 20	2,824 32	932 88
Residuum oil flux, gallons	50,000	4,500 00	.....	.....	.....	3,300 00	3,300 00	.....	2,059 63	2,059 63	.....
Road oil, gallons	750,000	30,000 00	13,387 50	13,387 50	.....	700 00	700 00	.....	.....	.....	.....
Salt	....	.....	.....	.....	.....	.....	.....	.....	4 20	4 20	.....
Sand, paving, cubic yards	10,000	5,000 00	8,772 75	8,772 75	.....	9,714 75	9,714 75	.....	9,602 75	9,602 75	.....
Sand, asphalt, cubic yards	6,000	5,400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sewer pipe, feet	2,000	400 00	.....	.....	.....	416 64	416 64	.....	365 72	365 72	.....
Stone dust, tons	1,000	3,000 00	2,315 25	2,315 25	.....	2,087 40	2,087 40	.....	955 15	350 00	605 15
Bituminous binder	....	.....	.....	.....	.....	879 82	879 82	.....	.....	.....	.....
Total		$189,450 00	$106,469 99	$106,469 99	.....	$91,880 94	$91,880 94	.....	$108,343 03	$105,422 64	$2,920 39

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Asphalt maintenance contract, 1907	..	.....	.....	.....	.....	.....	.....	.....	$52,155 02	$52,155 02	.....
Asphalt wearing surface	..	$1,000 00	.....	.....	.....	.....	.....	.....	1,007 50	1,007 50	.....
Grading	..	1,000 00	.....	.....	.....	.....	.....	.....	1,150 00	1,150 00	.....
Laying sidewalks	..	500 00	.....	.....	.....	$56 70	$56 70	.....	1,526 12	1,526 12	.....
Resetting curb	..	500 00	$111 50	$111 50	.....	585 31	585 31	.....	327 25	327 25	.....
Restoring pavement	..	2,500 00	913 03	913 03	.....	5,270 97	5,270 97	.....	1,116 06	370 37	$745 69
Resetting sewer basins	..	2,000 00	.....	.....	.....	806 64	806 64	.....	.....	.....	.....
Lowering trees	..	.....	.....	.....	.....	64 00	64 00	.....	.....	.....	.....
Total		$7,500 00	$1,024 53	$1,024 53	.....	$6,783 62	$6,783 62	.....	$57,281 95	$56,536 26	$745 69

For 1909.

Estimate $11,000 00

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Asphalt plant repairs	1	$3,000 00	$1,294 53	$1,294 53	.....	$1,319 66	$1,319 66	.....	$617 30	$379 20	$238 10
Asphalt roller purchased	..	.....	.....	.....	.....	3,046 00	3,046 00	.....	7,956 00	7,956 00	.....
Asphalt roller repairs	6	500 00	72 45	72 45	.....	22 00	22 00	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Asphalt trucks purchased	3	1,000 00	.....	.....	.....	1,944 00	1,944 00	.....	4,920 00	4,920 00	.....
Asphalt truck repairs	18	900 00	461 15	461 15	.....	143 85	143 85	.....	.....	.....	.....
Bicycles and repairs to same	..	.....	11 96	11 96	.....	65 66	65 66	.....	28 98	28 98	.....
Concrete mixer repairs	2	250 00	.....	.....	.....	264 95	264 95	.....	18 00	18 00	.....
Crusher repairs	1	200 00	131 96	131 96	.....	637 34	637 34	.....	148 64	148 64	.....
Cylindrical tank, Asphalt Plant	..	.....	.....	.....	.....	.....	.....	.....	365 00	365 00	.....
Fire hose and cart	7	350 00	.....	.....	.....	24 00	24 00	.....	120 75	120 75	.....
Forge	2	50 00	.....	.....	.....	.....	.....	.....	20 00	20 00	.....
Harness, horse goods and repairs to same	..	1,000 00	798 80	798 80	.....	185 05	185 05	.....	463 80	463 80	.....
Macadam roller purchased	1	3,000 00	1,769 00	1,769 00	.....	.....	.....	.....	.....	.....	.....
Macadam roller repairs	4	800 00	481 91	481 91	.....	361 21	361 21	.....	99 60	99 60	.....
Pumps	6	360 00	.....	.....	.....	238 74	238 74	.....	.....	.....	.....
Repairs to dirt car	..	.....	.....	.....	.....	.....	.....	.....	40 10	40 10	.....
Road scrapers purchased	..	.....	.....	.....	.....	546 00	546 00	.....	200 00	200 00	.....
Road scrapers repaired	7	175 00	.....	.....	.....	32 76	32 76	.....	81 30	81 30	.....
Sheds at Asphalt Plant	..	.....	.....	.....	.....	764 00	764 00	.....	.....	.....	.....
Signs	..	100 00	.....	.....	.....	105 00	105 00	.....	17 50	.....	17 50
Sprinklers and supplies for same	26	520 00	11 31	11 31	.....	1,233 40	1,233 40	.....	1,002 74	1,002 74	.....
Tar melting trucks and repairs to same	6	600 00	1,282 80	1,282 80	.....	1,266 00	1,266 00	.....	.....	.....	.....
Tools, sharpened and repaired	..	3,000 00	1,196 44	1,196 44	.....	2,005 11	2,005 11	.....	1,646 61	1,474 12	172 49
Wagons and repairs to same	15	1,000 00	2,604 85	2,604 85	.....	1,034 95	1,034 95	.....	1,658 83	1,658 83	.....
Derricks	2	500 00	239 50	239 50	.....	.....	.....	.....	.....	.....	.....
Total		$17,305 00	$10,356 66	$10,356 66	.....	$15,239 68	$15,239 68	.....	$19,405 15	$18,977 06	$428 09

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Filing cases	..	$250 00	$164 40	$164 40	.....	$223 75	$223 75	.....	$604 61	$602 15	$2 46
Typewriters and repairs	5	250 00	749 50	749 50	.....	302 50	302 50	.....	280 75	280 75	.....
Adding machines	..	.....	200 00	200 00	.....	191 20	191 20	.....	.....	.....	.....
Total		$500 00	$1,113 90	$1,113 90	.....	$717 45	$717 45	.....	$885 36	$882 90	$2 46

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Automobiles purchased	..	.....	$2,955 00	$2,955 00	.....	$800 00	$800 00	.....	$1,888 00	$1,888 00	.....
Total		.....	$2,955 00	$2,955 00	.....	$800 00	$800 00	.....	$1,888 00	$1,888 00	.....

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Automobile equipment, care and storage	4	$4,000 00	$2,402 74	$2,402 74	.....	$10,362 18	$10,362 18	.....	$832 50	$787 50	$45 00
Total		$4,000 00	$2,402 74	$2,402 74	.....	$10,362 18	$10,362 18	.....	$832 50	$787 50	$45 00

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Horses purchased	..	.....	$3,575 00	$3,575 00	.....	$810 00	$810 00	.....	.....	.....	.....
Total		.....	$3,575 00	$3,575 00	.....	$810 00	$810 00	.....	.....	.....	.....

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coach for Paymaster (weekly)	..	$520 00	$160 00	$160 00	.....	$420 00	$420 00	.....	$552 00	$552 00	.....
Auto hire for Paymaster (weekly)	..	1,040 00	135 00	135 00	.....	1,875 35	1,875 35	.....	1,220 00	1,220 00	.....
Hired teams, horses and carts	..	150,000 00	64,434 38	64,434 38	.....	158,735 19	153,853 95	$4,881 24	125,645 33	99,736 90	$25,908 43
Total		$151,560 00	$64,729 38	$64,729 38	.....	$161,030 54	$156,149 30	$4,881 24	$127,417 33	$101,508 90	$25,908 43

For 1909.

Estimate $368,957 50

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Coal (tons)	1,000	$5,250 00	$3,214 50	$3,214 50	.....	$4,498 13	$4,498 13	.....	$3,790 75	$3,790 75	.....
Fuel oil	..	.....	.....	.....	.....	16 60	16 60	.....	.....	.....	.....
Wood (cords)	300	2,500 00	.....	.....	.....	3,637 00	437 00	$3,200 00	862 20	178 45	$683 75
Total		$7,750 00	$3,214 50	$3,214 50	.....	$8,151 73	$4,951 73	$3,200 00	$4,652 95	$3,969 20	$683 75

For 1909.

Estimate $11,800 00

Title of Appropriation: Bureau of Highways, Maintenance of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfare tickets	..	$1,000 00	$400 00	$400 00	.....	$700 00	$700 00	.....	$600 00	$600 00	.....
Dump tickets	..	2,500 00	995 00	995 00	.....	1,675 00	1,675 00	.....	289 05	.....	$289 05
Expert services	..	1,000 00	.....	.....	.....	1,077 00	1,077 00	.....	942 00	114 00	828 00
Express	..	100 00	.....	.....	.....	.....	.....	.....	1 00	1 00	.....
Fees, Commissioner of Deeds	..	10 00	5 31	5 31	.....	5 31	5 31	.....	.....	.....	.....
Freight and dockage charges	..	400 00	.....	.....	.....	44 71	44 71	.....	.....	.....	.....
Hauling stone (emergency)	..	.....	.....	.....	.....	375 00	375 00	.....	.....	.....	.....
Photographs	..	250 00	130 00	130 00	.....	.....	.....	.....	12 50	12 50	.....
Printing (emergency)	..	.....	12 00	12 00	.....	987 35	987 35	.....	.....	.....	.....
Rent of five wagons	..	.....	.....	.....	.....	15 00	15 00	.....	.....	.....	.....
Testing asphalt block	..	.....	.....	.....	.....	150 00	150 00	.....	.....	.....	.....
Typewriter hire	..	.....	.....	.....	.....	.....	.....	.....	45 00	45 00	.....
Veterinary services	..	600 00	368 75	368 75	.....	99 25	99 25	.....	112 00	112 00	.....
Miscellaneous items	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone disbursements	..	1,000 00	423 80	423 80	.....	994 70	994 70	.....	507 50	507 50	.....
Total		$6,860 00	$2,334 86	$2,334 86	.....	$6,123 32	$6,123 32	.....	$2,509 05	$1,392 00	$1,117 05

Title of Appropriation: Bureau of Highways, Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Horseshoeing	.....	20	.....	$120 00	$2,400 00	$612 75	$612 75	.....
Horse board	.....	20	.....	360 00	7,200 00	2,776 19	2,776 19	.....
Total	.....	20	.....	$480 00	$9,600 00	$3,388 94	$3,388 94	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horseshoeing	$907 57	$907 57	.....	$1,124 25	$1,078 75	$45 50
Horse board	4,343 00	4,343 00	.....	4,074 04	3,934 04	140 00
Total	$5,250 57	$5,250 57	.....	$5,198 29	$5,012 79	$185 50

For 1909.

Estimate $6,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Highways, Division of Incumbrances, Administration, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, basis as of June 30, 1909. Number of Employees.	Annual Expense, basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Superintendent of Incumbrances	$3,000 00	1	$2,550 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Superintendent of Incumbrances	2,550 00	..	.....	1	$2,550 00	.....	1	$2,550 00	.....	1	$2,550 00	.....	1	$2,550 00	.....
Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....
Inspector	1,200 00	6	7,200 00	6	7,200 00	.....	6	7,200 00	.....	4	4,800 00	.....	6	7,200 00	.....
Driver	900 00	1	900 00	..	.....	.....	..	.....	.....	1	900 00	.....	1	900 00	.....
Messenger	1,050 00	1	750 00	..	.....	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....
Total		10	$12,900 00	8	$11,250 00	.....	8	$11,250 00	.....	8	$10,800 00	.....	9	$11,700 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Highways, Division of Incumbrances, Administration, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent of Incumbrances	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$2,400 00	..	.....	..	.....
Driver	900 00	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....
Messenger	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Total		2	$1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$2,400 00	2	$1,950 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	2	$1,650 00	..	.....	..	.....	..	.....	2	$1,650 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	2	2,400 00	..	.....	2	$1,950 00	..	.....	..	450 00	..	.....	..	.....	..	.....
Total	4	$4,050 00	..	.....	2	$1,950 00	..	.....	2	$2,100 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Highways, Division of Incumbrances, Administration, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	9	$975 00	..	.....
February	9	909 48	..	.....
March	8	875 00	..	.....
April	8	875 00	..	.....
May	8	875 00	..	.....
June	8	900 00	..	.....
July	8	900 00	..	.....
August	8	900 00	..	.....
September	8	900 00	..	.....
October	10	1,100 00	..	.....
November	10	1,100 00	..	.....
December	10	1,100 00	..	.....
Total	104	$11,409 48	..	.....
Average	8⅔	$950 79	..	.....
Six Months Ending June 30, 1909.				
January	8	$937 50	..	.....
February	8	937 50	..	.....
March	8	937 50	..	.....
April	8	937 50	..	.....
May	8	937 50	..	.....
June	8	937 50	..	.....
Total	48	$5,625 00	..	.....
Average	8	$937 50	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bureau of Highways, Division of Incumbrances, Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Foreman	$4 00	1	$1,248 00	1	$1,248 00	1	$1,348 00	1	$1,248 00	1	$1,248 00	1	$1,248 00	1	$1,248 00
Laborer	2 50	8	6,240 00	8	6,240 00	7	5,460 00	7	5,460 00	7	5,460 00	7	5,460 00	7	5,460 00
Total	....	9	$7,488 00	9	$7,488 00	8	$6,708 00	8	$6,708 00	8	$6,708 00	8	$6,708 00	8	$6,708 00

Title of Position.	Estimate for 1910			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Foreman	$4 00	1	$1,248 00	1	$1,248 00	1	$1,248 00	1	$1,248 00	1	$1,248 00	1	$1,248 00	1	$1,248 00
Laborer	2 50	8	6,240 00	7	5,460 00	7	5,460 00	7	5,460 00	7	5,460 00	7	5,460 00	7	5,460 00
Total	....	9	$7,488 00	8	$6,708 00	8	$6,708 00	8	$6,708 00	8	$6,708 00	8	$6,708 00	8	$6,708 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bureau of Highways, Division of Incumbrances, Maintenance, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$522 00	.....
For four weeks ending February 22	509 00	.....
For four weeks ending March 21	557 00	.....
For four weeks ending April 18	594 00	.....
For four weeks ending May 16	606 00	.....
For four weeks ending June 13	606 00	.....
For four weeks ending July 11	606 00	.....
For four weeks ending August 8	555 50	.....
For four weeks ending September 5	606 00	.....
For four weeks ending October 3	606 00	.....
For four weeks ending October 31	606 00	.....
For four weeks ending November 28	606 00	.....
For period ending December 31	757 50	.....
Total for year 1908	$7,737 00	.....
Average per week	$145 98+	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$355 25	.....
For four weeks ending February 27	568 50	.....
For four weeks ending March 27	664 75	.....
For four weeks ending April 24	696 00	.....
For four weeks ending May 22	606 00	.....
For four weeks ending June 19	613 00	.....
For period ending July 1	327 00	.....
Total first twenty-six weeks, 1909	$3,830 50	.....
Average per week	$147 32 18-26	.....

Title of Appropriation: Bureau of Highways, Division of Incumbrances, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Rubber apron	1	.....	.....	.....	.....	.....	.....	.....	.....	$10 50	.....
Rubber tires, set	1	.....	.....	.....	.....	.....	.....	.....	.....	37 00	.....
1 ladder	2	$64 00	.....	.....	.....	.....	.....	.....	.....	34 20	.....
New saddle	1	.....	.....	.....	.....	.....	.....	.....	.....	9 50	.....
Tools, etc.	..	.....	.....	.....	.....	.....	.....	.....	.....	44 35	.....
6 axes	12	22 00	.....	.....	.....	.....	$11 00	.....	.....	.....	.....
3 iron wedges, steel wedge for 1910	6	15 00	.....	.....	.....	.....	7 50	.....	.....	.....	.....
3 handsaws	6	17 40	.....	.....	.....	.....	8 70	.....	.....	.....	.....
Rubber stamps	2	.....	.....	.....	.....	.....	40	.....	.....	.....	.....
Index unit	1	.....	.....	.....	.....	.....	20 50	.....	.....	.....	.....
Metal guides	500	.....	.....	.....	.....	.....	14 00	.....	.....	.....	.....
50-foot tapes	18	58 00	.....	.....	.....	.....	58 80	.....	.....	.....	.....
Rubber tires, set	1	.....	.....	.....	.....	.....	37 00	.....	.....	.....	.....
Whips	2	.....	.....	.....	.....	.....	4 00	.....	.....	.....	.....
Heavy blankets	2	.....	.....	.....	.....	.....	20 00	.....	.....	.....	.....
1 two-man saw, 5-foot	2	4 00	.....	.....	.....	.....	2 00	.....	.....	.....	.....
1 two-man saw, 6-foot	2	4 80	.....	.....	.....	.....	2 40	.....	.....	.....	.....
1 dozen Bradley dock axes	2	44 50	.....	.....	.....	.....	22 50	.....	.....	.....	.....
Sledge and handle	1	65	.....	.....	.....	.....	65	.....	.....	.....	.....
1 single block for ½-inch rope	2	60	.....	.....	.....	.....	30	.....	.....	.....	.....
1 double block for ½-inch rope	2	1 00	.....	.....	.....	.....	50	.....	.....	.....	.....
1 single block for ¾-inch rope	2	80	.....	.....	.....	.....	40	.....	.....	.....	.....
1 double block for ¾-inch rope	2	2 30	.....	.....	.....	.....	65	.....	.....	.....	.....
½-inch rope, feet	300	2 76	.....	.....	.....	.....	2 76	.....	.....	.....	.....
¾-inch rope, feet	300	6 00	.....	.....	.....	.....	6 00	.....	.....	.....	.....
Pruning sheat	1	.....	.....	.....	.....	.....	90	.....	.....	.....	.....
10-inch wedges	6	.....	.....	.....	.....	.....	2 10	.....	.....	.....	.....
12-inch wedges	6	.....	.....	.....	.....	.....	2 70	.....	.....	.....	.....
26-inch saw	1	.....	.....	.....	.....	.....	1 40	.....	.....	.....	.....
24-inch saws	2	.....	.....	.....	.....	.....	3 00	.....	.....	.....	.....
36-foot ladder	1	.....	.....	.....	.....	.....	10 80	.....	.....	.....	.....
Saw set	1	.....	.....	.....	.....	.....	50	.....	.....	.....	.....
Saw clamps	2	.....	.....	.....	.....	.....	1 20	.....	.....	.....	.....
Lineman's cutting pliers	2	.....	.....	.....	.....	.....	2 00	.....	.....	.....	.....
1 large-handle hatchet	2	1 50	.....	.....	.....	.....	75	.....	.....	.....	.....
1 small-handle hatchet	2	1 30	.....	.....	.....	.....	65	.....	.....	.....	.....
6 large point shovels	12	7 20	.....	.....	.....	.....	3 60	.....	.....	.....	.....
10-inch files	12	.....	.....	.....	.....	.....	3 00	.....	.....	.....	.....
Cold chisels and handles	2	.....	.....	.....	.....	.....	2 00	.....	.....	.....	.....
1 pickaxe	6	4 50	.....	.....	.....	.....	75	.....	.....	.....	.....
20-pound sledge and handle	1	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crowbars, 6-foot	2	4 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pinch bars, 3-foot	3	3 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinist's hammers	3	6 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$281 70	.....	.....	.....	.....	$255 41	.....	.....	$135 55	.....

Title of Appropriation: Bureau of Highways, Division of Incumbrances, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfare books	1,500	$1,500 00	$500 00	$500 00	.....	$1,000 00	$1,000 00	.....	$645 00	$645 00	.....
Telephone books	..	.....	.....	.....	.....	.....	.....	.....	50 00	50 00	.....
Emergency service, Inspection	..	.....	.....	.....	.....	120 00	120 00	.....	.....	.....	.....
Stationery	..	.....	13 75	13 75	.....	.....	.....	.....	.....	.....	.....
Total	1,500	$1,500 00	$513 75	$513 75	.....	$1,120 00	$1,120 00	.....	$695 00	$695 00	.....

For 1909.

Budget allowance $1,000 00

Title of Appropriation: Bureau of Highways, Division of Incumbrances, Apparatus, Machinery, etc.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horseshoeing, months	12	$78 00	$49 50	$49 50	.....	$173 13	$173 13	.....	$111 50	$111 50	.....
Horse keep, months, at $30	12	360 00	180 00	180 00	.....	720 00	720 00	.....	375 00	375 00	.....
Repairing tools	..	100 00	.....	.....	.....	76 35	76 35	.....	63 55	63 55	.....
Repairing harness	..	10 00	.....	.....	.....	.....	.....	.....	2 85	2 85	.....
Repairing vehicles, etc	..	200 00	200 00	200 00	.....	73 25	73 25	.....	268 80	268 80	.....
Clipping horse	..	15 00	.....	.....	.....	9 00	9 00	.....	.....	.....	.....
Total		$763 00	$429 50	$429 50	.....	$1,051 73	$1,051 73	.....	$821 70	$821 70	.....

For 1909.

Budget allowance $1,500 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Highways.

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
General supplies	*	$3,889 84	$3,889 84	.....	$2,336 65	$2,336 65	.....
Materials for repairs and replacements by departmental labor	*	91,880 94	91,880 94	.....	106,469 99	106,469 99	.....
Repairs and replacements by contract or open order	*	6,783 62	6,783 62	.....	1,024 53	1,024 53	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	*	15,239 68	15,239 68	.....	10,356 66	10,356 66	.....
Purchase of furniture and fittings	*	717 45	717 45	.....	1,113 90	1,113 90	.....
Purchase of automobiles	*	800 00	800 00	.....	2,955 00	2,955 00	.....
Maintenance of automobiles, including equipment, care and storage	*	10,362 18	10,362 18	.....	2,402 74	2,402 74	.....
Purchase of horses	*	810 00	810 00	.....	3,575 00	3,575 00	.....
Forage, shoeing and boarding horses	*	5,250 57	5,250 57	.....	3,388 94	3,388 94	.....
Hired teams, horses and carts	*	161,030 54	156,149 30	$4,881 24	64,729 38	64,729 38	.....
Fuel	*	8,151 73	4,951 73	3,200 00	3,214 50	3,214 50	.....
Contingencies	*	6,123 32	6,123 32	.....	2,334 86	2,334 86	.....
Total	.....	$311,039 87	$302,958 63	$8,081 24	$203,902 15	$203,902 15	.....

* Appropriation for 1909 not segregated.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Highways, Division of Incumbrances.

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
General supplies	.....	$255 41	$255 41	.....	.....	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	1,051 73	1,051 73	.....	$429 50	$429 50	.....
Contingencies	.....	1,120 00	1,120 00	.....	513 75	513 75	.....
Total	.....	$2,427 14	$2,427 14	.....	$943 25	$943 25	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: (1377) Bureau of Sewers, Administration, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Assistant Superintendent of Maintenance and Repairs	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	2,550 00	1	2,550 00	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....	1	1,950 00	.....
Clerk	2,100 00	1	2,100 00	2	4,200 00	.....	2	4,200 00	.....	1	2,100 00	.....	1	2,100 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Clerk	1,800 00	2	3,600 00	2	3,600 00	.....	2	3,600 00	.....	2	3,300 00	.....	2	3,300 00	.....
Clerk	1,050 00	1	1,050 00	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk with knowledge of statistics.	1,650 00	1	1,650 00	..	.....	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk with special knowledge of handwriting	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk with knowledge of typewriting	1,200 00	..	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	1	1,200 00	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Stenographer and Typewriter	1,200 00	..	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....
Typewriting Copyist	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	750 00	.....
Messenger	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Foreman Sewer Repair Yard	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,650 00	.....	1	1,650 00	.....
Inspector of Sewers and Basins	1,200 00	10	12,000 00	7	8,400 00	.....	7	8,400 00	.....	7	8,400 00	.....	7	8,400 00	.....
Inspector of Connections	1,200 00	9	10,800 00	9	10,800 00	.....	9	10,800 00	.....	9	10,800 00	.....	10	12,000 00	.....
Inspector of Pipe Laying and Castings, 313 days, at $4	1,252 00	..	.....	..	.....	.....	..	.....	.....	1	1,252 00	.....	1	1,252 00	.....
Telephone Operator	750 00	..	.....	..	.....	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Laborer, 313 days, at $3	939 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	939 00	.....
Clerk	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		33	$49,700 00	31	$46,550 00	.....	32	$47,750 00	.....	29	$42,552 00	.....	32	$44,841 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: (1377) Bureau of Sewers, Administration, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent of Maintenance and Repairs	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$450 00
Clerk	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	1	$2,100 00	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Clerk	1,050 00	1	$750 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk with knowledge of statistics	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	1	1,200 00	..	.....	..	.....
Clerk with special knowledge of handwriting	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk with knowledge of typewriting	1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....
Foreman Sewer Repair Yard	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Inspector of Sewers and Basins	1,200 00	3	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Connections	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Pipe Laying and Castings, 313 days, at $4	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,252 00	..	.....
Telephone Operator	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Totals		6	$7,650 00	3	$4,500 00	3	$750 00	..	.....	2	$1,950 00	..	.....	4	$5,550 00	1	$1,252 00	3	$900 00
Decreases		3	4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,250 00	..	.....	..	.....
Net total		3	$3,150 00	..	.....	3	$750 00	..	.....	2	$1,950 00	..	.....	3	$4,298 00	..	.....	3	$900 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	6	$7,650 00	3	$750 00	3	$4,500 00	..	.....	3	$3,150 00	..	.....	3	$750 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	2	1,950 00	..	.....	..	.....	2	$1,950 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	4	5,550 00	3	900 00	1	1,252 00	..	.....	3	4,298 00	..	.....	3	900 00	..	.....
Total	10	$13,200 00	6	$1,650 00	6	$7,702 00	..	.....	6	$7,448 00	2	$1,950 00	6	$1,650 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Sewers (1377), Administration, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	31	$3,643 16	..	.....
February	31	3,618 81	..	.....
March	31	3,458 16	..	.....
April	29	3,510 66	..	.....
May	29	3,545 66	..	.....
June	29	3,545 66	..	.....
July	30	3,649 66	..	.....
August	31	3,665 01	..	.....

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
September	32	3,820 66	..	.....
October	37	4,252 18	..	.....
November	37	4,326 66	..	.....
December	38	4,425 24	..	.....
Total	385	$45,461 52	..	.....
Average	32	$3,788 46	..	.....
Six Months Ending June 30, 1909.				
January	32	$3,979 16	..	.....
February	32	3,979 16	..	.....
March	32	3,938 84	..	.....
April	32	3,979 16	..	.....
May	32	3,879 16	..	.....
June	30	3,716 66	..	.....
Total	190	$23,472 14	..	.....
Average	32	$3,912 02	..	.....

For the year 1908 are given the disbursements for monthly salaries from the appropriation for that year, entitled "Salaries of Superintendent and Administration Force."

For the year 1909 are given the disbursements for monthly salaries from the appropriation entitled "(1377) Administration, Salaries and Wages."

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: (1378) Bureau of Sewers, Salaries and Wages, Technical Staff.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Engineer	$6,000 00	1	$6,000 00	1	$6,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Assistant Engineer	4,000 00	3	12,000 00	3	12,000 00	.....	3	12,000 00	.....	3	12,000 00	.....	3	12,000 00	.....
Assistant Engineer	3,000 00	5	15,000 00	5	15,000 00	.....	4	12,000 00	.....	3	9,000 00	.....	3	9,000 00	.....
Assistant Engineer	2,550 00	6	15,300 00	6	15,300 00	.....	1	2,550 00	.....	1	2,550 00	.....	..	.....	.....
Assistant Engineer	2,400 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,250 00	8	18,000 00	8	18,000 00	.....	9	20,250 00	.....	10	22,500 00	.....	8	18,000 00	.....
Assistant Engineer	2,100 00	2	4,200 00	2	4,200 00	.....	..	.....	.....	1	2,100 00	.....	2	4,200 00	.....
Assistant Engineer	1,800 00	5	9,000 00	5	9,000 00	.....	9	16,200 00	.....	9	16,200 00	.....	..	.....	.....
Transitman	1,800 00	7	12,600 00	7	12,600 00	.....	5	9,000 00	.....	6	10,800 00	.....	11	19,800 00	.....
Transitman	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman	1,350 00	1	1,350 00	1	1,350 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Leveler	1,500 00	3	4,500 00	3	4,500 00	.....	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....
Rodman	1,200 00	10	12,000 00	10	12,000 00	.....	10	12,000 00	.....	10	12,000 00	.....	10	12,000 00	.....
Rodman	1,050 00	..	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....
Axeman	900 00	3	2,700 00	3	2,700 00	.....	2	1,800 00	.....	2	1,800 00	.....	1	900 00	.....
Axeman	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	..	.....	.....
Draftsman	1,800 00	2	3,600 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	4	7,200 00	.....
Architectural Draftsman	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Topographical Draftsman	1,800 00	2	3,600 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Topographical Draftsman	1,650 00	..	.....	..	.....	.....	1	1,650 00	.....	3	4,950 00	.....	4	6,600 00	.....
Topographical Draftsman	1,500 00	12	18,000 00	12	18,000 00	.....	10	15,000 00	.....	10	15,000 00	.....	10	15,000 00	.....
Topographical Draftsman	1,350 00	..	.....	..	.....	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Topographical Draftsman	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Mechanical Draftsman	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Mechanical Draftsman, Sanitary	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Draftsman's Helper	1,050 00	3	3,150 00	3	3,150 00	.....	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....
Draftsman's Helper	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Clerk	2,400 00	1	2,400 00	..	.....	.....	..	.....	.....	1	2,100 00	.....	1	1,950 00	.....
Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,650 00	..	.....	1	1,650 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	750 00	..	.....	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk with knowledge of statistics.	1,650 00	..	.....	1	1,650 00	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk with knowledge of typewriting	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Stenographer and Typewriter	1,200 00	2	2,400 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Messenger	1,050 00	..	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....
Messenger	900 00	1	900 00	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector Pipe Laying and Castings, 313 days, at $4	1,252 00	1	1,252 00	1	1,252 00	.....	1	1,252 00	.....	..	.....	.....	..	.....	.....
Total		86	$159,352 00	86	$158,302 00	.....	75	$136,002 00	.....	82	$146,450 00	.....	77	$137,600 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: (1378) Bureau of Sewers, Salaries and Wages, Technical Staff.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chief Engineer	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....
Assistant Engineer	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	1	$3,000 00	..	.....	..	.....
Assistant Engineer	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	5	1,500 00	..	.....	..	.....	..	.....
Assistant Engineer	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	5	2,250 00	..	.....	1	$2,250 00	..	.....
Assistant Engineer	2,100 00	..	.....	..	.....	..	.....	1	$2,100 00	..	.....	1	300 00	..	.....	1	2,100 00	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Assistant Engineer	1,800 00	..	.....	..	.....	..	.....	2	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,800 00	..	.....	..	.....	..	.....	2	3,600 00	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Transitman	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,350 00	..	.....	..	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Leveler	1,500 00	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....
Rodman	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	1	150 00	..	.....	..	.....	..	.....
Rodman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draftsman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Architectural Draftsman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	1,650 00	..	.....	..	.....	..	.....	..	.....	1	1,650 00	..	.....	..	.....	2	3,300 00	..	.....
Topographical Draftsman	1,500 00	..	.....	..	.....	..	.....	2	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	1,350 00	..	.....	..	.....	..	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanical Draftsman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanical Draftsman, Sanitary	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draftsman's Helper	1,050 00	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Draftsman's Helper	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,400 00	1	$2,100 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	1	2,100 00	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Clerk	1,650 00	..	.....	1	$1,650 00	..	.....	1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	1	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk with knowledge of statistics	1,650 00	..	.....	1	1,650 00	..	.....	1	1,650 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Clerk with knowledge of typewriting	1,500 00	1	1,200 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Messenger	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Pipe Laying and Castings, 313 days, at $4	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,252 00	..	.....	..	.....
Total		3	$4,500 00	3	$4,050 00	2	$600 00	15	$22,050 00	4	$5,700 00	14	$5,950 00	3	$6,052 00	10	$16,500 00	..	.....
Decreases		3	4,050 00	..	.....	..	.....	4	5,700 00	..	.....	..	.....	..	.....	3	6,052 00	..	.....
Net total		..	$450 00	..	.....	2	$600 00	11	$16,350 00	..	.....	14	$5,950 00	..	.....	7	$10,448 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	3	$4,500 00	2	$600 00	3	$4,050 00	..	.....	..	$450 00	..	.....	2	$600 00	..	.....
June 30, 1909, with January 1, 1909	15	22,050 00	14	5,950 00	4	5,700 00	..	.....	11	16,350 00	..	.....	14	5,950 00	..	.....
January 1, 1909, with June 30, 1908	3	6,052 00	..	.....	10	16,500 00	..	.....	..	.....	7	$10,448 00	..	.....	..	.....
Total	21	$32,602 00	16	$6,550 00	17	$26,250 00	..	.....	11	$16,800 00	7	$10,448 00	16	$6,550 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: (1378) Bureau of Sewers, Salaries and Wages, Technical Staff.

	Budget Appropriation. Number of Employees.	Amount.	Special Funds. Number of Employees.	Amount.
1908.				
January	77	$6,782 10	..	$4,713 59
February	77	9,001 56	..	2,552 59
March	79	9,787 61	..	2,016 54
April	80	6,683 75	..	5,198 31
May	82	5,382 71	..	6,821 44
June	82	4,994 55	..	7,072 10
July	75	4,029 43	..	6,215 04
August	71	3,702 55	..	7,014 10
September	70	4,447 76	..	6,156 39
October	73	5,510 98	..	5,486 56
November	78	6,707 48	..	4,629 16
December	80	6,667 46	..	5,044 39
Total	924	$73,697 94	..	$62,920 21
Average	77	$6,141 50	..	$5,243 35
Six Months Ending June 30, 1909.				
January	76	$6,381 03	..	$4,967 88
February	78	7,252 40	..	4,369 63
March	79	8,082 71	..	3,726 61
April	79	7,086 70	..	4,783 95
May	81	7,148 20	..	4,978 10
June	86	6,377 14	..	6,489 07
Total	479	$42,328 18	..	$29,315 24
Average	80	$7,054 69	..	$4,885 87

For the year 1908, under "Budget Appropriations" are given the disbursements for monthly salaries from the appropriations entitled: "Salaries of Superintendent and Administration Force"; "Repairing and Cleaning Sewers—Contracts at Public Letting"; "Dredging Sewer Outlets"; "Cleaning Large Brick and Concrete Sewers."

For the year 1909, under "Budget Appropriations," are given the disbursements from the appropriation entitled: "(1378) Salaries and Wages, Technical Staff."

The special funds from which disbursements for monthly salaries were made are entitled: "Improvement of the Sanitary Condition of the Gowanus Canal, Borough of Brooklyn"; "Street Improvement Fund, on Works Contracted for After January 1 1898"; "Construction of Sewers, Borough of Brooklyn"; "Construction of Private Sewers, Borough of Brooklyn."

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: (1379) Bureau of Sewers, Maintenance, Including Repairing and Cleaning.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Engineer, Sewage Purification Works	$1,800 00	1	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Stationary Engineer, 365 days, at $4.50	1,642 50	13	21,352 50	13	21,352 50	.....	12	19,710 00	.....	11	18,067 50	.....	10	16,425 00	.....
Steam Roller Engineer, 365 days, at $4.50	1,642 50	..	.....	..	.....	.....	1	1,642 50	.....	1	1,642 50	.....	1	1,642 50	.....
Stoker, 365 days, at $3	1,095 00	15	16,425 00	15	16,425 00	.....	15	16,425 00	.....	14	15,330 00	.....	15	16,425 00	.....
Licensed Fireman, 365 days, at $3	1,095 00	1	1,095 00	1	1,095 00	.....	1	1,095 00	.....	..	.....	.....	..	.....	.....
Laborer, 365 days, at $2.50	912 50	4	3,650 00	1	912 50	.....	1	912 50	.....	..	.....	.....	..	.....	.....
Watchman	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	3	2,700 00	.....	3	2,700 00	.....
Inspector of Sewers and Basins	1,200 00	..	.....	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....
Stationary Engineer of Electric Pumping Station, 365 days, at $4.50	1,642 50	3	4,927 50	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		39	$51,050 00	35	$45,785 00	.....	35	$45,785 00	.....	30	$39,540 00	.....	30	$38,992 50	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation (1379) Bureau of Sewers, Maintenance, Including Repairing and Cleaning.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Engineer of Sewage Purification Works	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineer, 365 days, at $4.50	1,642 50	..	.....	..	.....	..	.....	1	$1,642 50	..	.....	..	.....	1	$1,642 50	..	.....	..	.....
Steam Roller Engineer, 365 days, at $4.50	1,642 50	..	.....	..	.....	..	.....	..	.....	1	$1,642 50	..	.....	..	.....	..	.....	..	.....
Stoker, 365 days, at $3	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....	..	.....
Licensed Fireman, 365 days, at $3	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....	..	.....
Laborer, 365 days, at $2.50	912 50	3	$2,737 50	..	.....	..	.....	..	.....	..	.....	..	.....	1	912 50	..	.....	..	.....
Watchman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....
Inspector of Sewers and Basins	1,200 00	..	.....	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....
Stationary Engineer of Electric Pumping Station, 365 days, at $4.50	1,642 50	3	4,927 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		6	$7,665 00	2	$2,400 00	..	.....	1	$1,642 50	1	$1,642 50	..	.....	6	$7,145 00	1	$900 00	..	.....
Decrease		2	2,400 00	..	.....	..	.....	1	1,642 50	..	.....	..	.....	1	900 00	..	.....	..	.....
Net total		4	$5,265 00	..	.....	..	.....	..	.....	..	.....	..	.....	5	$6,245 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	6	$7,665 00	..	.....	2	$2,400 00	..	.....	4	$5,265 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	1	1,642 50	..	.....	1	1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	6	7,145 00	..	.....	1	900 00	..	.....	5	6,245 00	..	.....	..	.....	..	.....
Total	13	$16,452 50	..	.....	4	$4,942 50	..	.....	9	$11,510 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Sewers (1379), Maintenance, Including Repairing and Cleaning.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	30	$3,122 00	..	.....
February	30	3,103 50	..	.....
March	30	3,289 50	..	.....
April	30	3,129 00	..	.....
May	30	3,271 50	..	.....
June	30	3,115 00	..	.....
July	32	3,521 50	..	.....
August	33	3,541 00	..	.....
September	32	3,489 00	..	.....
October	32	3,487 00	..	.....
November	30	2,323 50	..	.....
December	31	3,376 00	..	.....
Total	370	$38,768 50	..	.....
Average	31	$3,230 71	..	.....

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	35	$3,879 00	..	.....
February	35	3,460 00	..	.....
March	35	3,825 00	..	.....
April	35	3,770 00	..	.....
May	35	3,733 50	..	.....
June	35	3,586 00	..	.....
Total	210	$22,253 50	..	.....
Average	35	$3,708 92	..	.....

For the year 1908 are given the sum of the disbursements for monthly salaries and wages from the appropriations for that year entitled: "Thirty-first Ward, Districts 1 and 3, Salaries and Wages"; "Twenty-sixth Ward Disposal Works, Salaries and Wages"; "Thirtieth Ward, Bath Beach District, Salaries and Wages"; "Thirty-seconl Ward Disposal Works, Salaries and Wages."

For the year 1909 are given the disbursements for monthly salaries and wages from the appropriation entitled: "(1379) Maintenance, Including Repairing and Cleaning."

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: (1378) Bureau of Sewers, Engineering Division, Salaries, Technical Staff.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Auto Engineman	$3 00	2	$2,190 00	2	$2,190 00	2	$2,190 00	2	$2,190 00	2	$2,190 00	2	$2,190 00	2	$2,190 00
Laborer	3 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Laborer	3 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	2	1,878 00	2	1,878 00
Laborer	2 75	1	860 75	1	860 75	1	860 75	1	860 75	1	860 75	1	860 75	1	860 75
Laborer	2 30	..	.....	..	.....	1	912 50	1	912 50	..	.....	..	.....	1	912 50
Laborer	2 50	13	10,172 50	13	10,172 50	10	7,825 00	4	3,130 00	5	3,912 50	5	3,912 50	5	3,912 50
Sewer Cleaner	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sewer Cleaner	2 50	3	2,347 50	3	2,347 50	3	2,347 50	8	6,260 00	8	6,260 00	8	6,260 00	8	6,260 00
Driver	2 50	2	1,825 00	2	1,825 00	2	1,825 00	2	1,825 00	1	912 50	1	912 50	1	912 50
Driver	2 50	3	2,347 50	3	2,347 50	4	3,130 00	3	2,347 50	4	3,130 00	4	3,130 00	4	3,130 00
Inspector of Sewer Construction..	4 00	35	43,820 00	33	41,316 00	32	40,064 00	30	37,560 00	23	28,796 00	26	32,552 00	32	40,064 00
Total	....	61	$65,597 25	59	$63,093 25	57	$61,188 75	53	$57,119 75	46	$48,075 75	50	$52,790 75	57	$61,215 25

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Auto Engineman	$3 00	2	$2,190 00	2	$2,190 00	2	$2,190 00	2	$2,190 00	2	$2,190 00	2	$2,190 00	2	$2,190 00
Laborer	3 00	1	1,095 00	..	.....	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Laborer	3 00	1	939 00	3	2,817 00	3	2,817 00	3	2,817 00	3	2,817 00	2	1,878 00	2	1,878 00
Laborer	2 75	1	860 75	1	860 75	1	860 75	1	860 75	1	860 75	1	860 75	1	860 75
Laborer	2 30	..	.....	2	1,825 00	3	2,737 50	3	2,737 50	5	4,562 50	3	2,737 50	4	3,650 00
Laborer	2 50	13	10,172 50	5	3,912 50	7	5,477 50	7	5,477 50	7	5,477 50	6	4,695 00	7	5,477 50
Sewer Cleaner	2 50	..	.....	1	912 50	2	1,825 00	1	912 50	2	1,825 00	3	2,737 50	1	912 50
Sewer Cleaner	2 50	3	2,347 50	8	6,260 00	7	5,477 50	7	5,477 50	7	5,477 50	7	5,477 50	7	5,477 50
Driver	2 50	2	1,825 00	3	2,737 50	2	1,825 00	2	1,825 00	..	.....	..	.....	..	.....
Driver	2 50	3	2,347 50	3	2,347 50	7	5,477 50	8	6,260 00	5	3,912 50	2	1,565 00	2	1,565 00
Inspector of Sewer Construction..	4 00	35	43,820 00	28	35,056 00	29	36,308 00	29	36,308 00	28	35,056 00	30	37,560 00	35	43,820 00
Total	....	61	$65,397 25	56	$58,918 75	64	$66,090 75	64	$65,960 75	61	$63,273 75	57	$60,796 25	62	$66,926 25

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: (1378) Bureau of Sewers, Salaries and Wages, Technical Staff.

	Budget Appropriation.	Special Funds.
Year 1908.		
For period ending January 25	$734 00	$3,453 25
For four weeks ending February 22	1,581 50	2,347 00
For four weeks ending March 21	1,605 00	2,452 50
For four weeks ending April 18	598 00	4,658 50
For four weeks ending May 16	517 00	5,559 75
For four weeks ending June 13	402 00	5,594 75
For four weeks ending July 11	629 50	5,136 25
For four weeks ending August 8	670 50	4,692 75
For four weeks ending September 5	391 00	4,798 00
For four weeks ending October 3	1,326 00	4,025 75
For four weeks ending October 31	1,508 00	3,839 50
For four weeks ending November 28	1,638 75	3,776 25
For period ending December 31	1,244 00	3,961 50
Total for year 1908	$12,845 25	$54,295 75
Average per week	$247 02	$1,044 15

	Budget Appropriation.	Special Funds.
First Twenty-six Weeks, 1909.		
For period ending January 30	$1,187 00	$3,504 00
For four weeks ending February 27	1,309 50	2,519 25
For four weeks ending March 27	1,245 50	2,514 75
For four weeks ending April 24	915 00	3,395 50
For four weeks ending May 22	725 50	3,782 99
For four weeks ending June 19	567 00	3,980 51
For period ending July 1	237 09	1,715 92
Total first twenty-six weeks, 1909	$6,186 59	$21,412 92
Average per week	$237 94	$823 57

For the year 1908, under "Budget Appropriation," are given the sum of the disbursements for weekly wages from the Budget appropriations for that year, entitled: "Repairing and Cleaning Sewers—Contracts at Public Letting"; "Dredging Sewer Outlets"; "Salaries of Superintendent and Administration Force."

For the year 1909, under "Budget Appropriations," are given the disbursements for weekly wages from the appropriation, entitled: "1378, Salaries and Wages, Technical Staff."

The special funds from which disbursements for weekly wages were made are entitled: "Improvement of the Sanitary Condition of the Gowanus Canal, Borough of Brooklyn"; "Street Improvement Fund, or Works Contracted for After January 1, 1898"; "Construction of Sewers, Borough of Brooklyn"; "Construction of Private Sewers, Borough of Brooklyn."

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: (1379) Bureau of Sewers, Maintenance, Including Repairing and Cleaning.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Foreman Plumber	$5 00	1	$1,565 00	1	$1,565 00	1	$1,565 00	1	$1,565 00	1	$1,565 00	1	$1,565 00	1	$1,565 00
Foreman	4 00	3	4,380 00	2	2,920 00	2	2,920 00	2	2,920 00	2	2,920 00	1	1,460 00	1	1,460 00
Foreman	4 00	18	22,536 00	11	13,772 00	11	13,772 00	11	13,772 00	11	13,772 00	12	15,024 00	12	15,024 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Bricklayer	5 60	2	3,505 60	2	3,505 60	2	3,505 60	2	3,505 60	2	3,505 60	2	3,505 60	2	3,505 60
Stone Mason	4 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Mason	4 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Inspector of Sewer Construction.	4 00	2	2,504 00	2	2,504 00	1	1,252 00	..	.....	3	3,756 00	1	1,252 00	1	1,252 00
Mason's Helper	2 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50
Driver	2 50	2	1,825 00	2	1,825 00	1	912 50	1	912 50	1	912 50	2	1,825 00	2	1,825 00
Driver	2 50	8	6,260 00	8	6,260 00	9	7,042 50	9	7,042 50	9	7,042 50	8	6,260 00	7	5,477 50
Laborer	3 00	4	4,380 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Laborer	3 00	4	3,756 00	3	2,817 00	3	2,817 00	3	2,817 00	3	2,817 00	3	2,817 00	3	2,817 00
Laborer	2 50	18	16,425 00	18	16,425 00	18	16,425 00	19	17,337 50	16	14,600 00	17	15,512 50	16	14,600 00
Laborer	2 50	53	41,472 50	45	35,212 50	47	36,777 50	47	36,777 50	47	36,777 50	47	36,777 50	48	37,560 00
Sewer Cleaner	3 00	5	4,695 00	5	4,695 00	1	939 00	3	2,817 00	2	1,878 00	2	1,878 00	2	1,878 00
Sewer Cleaner	2 50	20	18,250 00	20	18,250 00	13	11,862 50	11	10,037 50	10	9,125 00	8	7,300 00	8	7,300 00
Sewer Cleaner	2 50	66	51,645 00	61	47,732 50	64	50,080 00	61	47,732 50	45	35,212 50	45	35,212 50	47	36,777 50
Hostler	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	1	782 50	1	782 50
Auto Engineman	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		210	$187,737 10	184	$162,021 60	177	$154,408 60	174	$151,774 60	156	$138,421 60	154	$135,709 60	155	$136,362 10

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
	Per Day.														
Foreman Plumber	$5 00	1	$1,565 00	1	$1,565 00	1	$1,565 00	1	$1,565 00	1	$1,565 00	1	$1,565 00	1	$1,565 00
Foreman	4 00	3	4,380 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Foreman	4 00	18	22,536 00	13	16,276 00	12	15,024 00	13	16,276 00	12	15,024 00	12	15,024 00	10	12,520 00
Bricklayer	5 60	2	3,505 60	2	3,505 60	2	3,505 60	2	3,505 60	2	3,505 60	2	3,505 60	2	3,505 60
Stone Mason	4 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Mason	4 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	..	.....
Inspector of Sewer Construction.	4 00	2	2,504 00	2	2,504 00	1	1,252 00	1	1,252 00	4	5,008 00	3	3,756 00	3	3,756 00
Mason's Helper	2 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50
Driver	2 50	2	1,825 00	3	2,737 50	3	2,737 50	2	1,825 00	2	1,825 00	2	1,825 00	2	1,825 00
Driver	2 50	3	6,260 00	6	4,695 00	3	2,347 50	4	3,130 00	4	3,130 00	7	5,477 50	7	5,477 50
Laborer	3 00	4	4,380 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Laborer	3 00	4	3,756 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	3	2,817 00	2	1,878 00
Laborer	2 50	18	16,425 00	14	12,775 00	13	11,862 50	4	3,650 00	17	15,512 50	20	18,250 00	17	15,512 50
Laborer	2 50	53	41,472 50	48	37,560 00	45	35,212 50	52	40,690 00	41	32,082 50	39	30,517 50	45	35,212 50
Sewer Cleaner	3 00	5	4,695 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00
Sewer Cleaner	2 50	20	18,250 00	6	5,475 00	9	8,212 50	3	2,737 50	8	7,300 00	7	6,387 50	9	8,212 50
Sewer Cleaner	2 50	66	51,645 00	48	37,560 00	48	37,560 00	54	42,255 00	52	40,690 00	55	43,037 50	53	41,472 50
Hostler	2 50	..	.....	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50
Auto Engineman	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		210	$187,737 10	153	$135,189 60	147	$129,815 60	146	$127,422 60	153	$136,179 10	159	$140,821 10	158	$138,343 60

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bureau of Sewers (1379), Maintenance, Including Repairing and Cleaning.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$6,851 06	.....
For four weeks ending February 22	8,412 12	.....
For four weeks ending March 21	8,385 30	.....
For four weeks ending April 18	8,078 55	.....
For four weeks ending May 16	7,947 55	.....
For four weeks ending June 13	8,255 05	.....
For four weeks ending July 11	10,490 02	.....
For four weeks ending August 8	10,396 02	.....
For four weeks ending September 5	10,279 00	.....
For four weeks ending October 3	9,841 54	.....
For four weeks ending October 31	7,334 25	.....
For four weeks ending November 28	9,090 52	.....
For period ending December 31	11,418 10	.....
Total for year 1908	$116,779 08	.....
Average per week	$2,245 75	.....

	Budget Appropriation.	Revenue Bonds Appropriation.
First Twenty-six Weeks, 1909.		
For period ending January 30	$10,900 20	.....
For four weeks ending February 27	10,010 30	.....
For four weeks ending March 27	9,895 92	.....
For four weeks ending April 24	11,024 55	.....
For four weeks ending May 22	11,155 30	.....
For four weeks ending June 19	11,338 52	.....
For period ending July 1	4,951 46	.....
Total first twenty-six weeks, 1909	$69,276 25	.....
Average per week	$2,664 47	.....

For the year 1908 are given the sum of the disbursements for weekly wages from the several appropriations which were made for that year. These appropriations were entitled: "Salaries of Superintendent and Administration Force"; "Repairing and Cleaning Sewers—Salaries and Wages"; "Cleaning Large Brick and Concrete Sewers —Salaries and Wages"; "Thirty-first Ward, Districts 1 and 3—Salaries and Wages"; "Twenty-sixth Ward Disposal Works—Salaries and Wages"; "Thirtieth Ward, Bath Beach District—Salaries and Wages."

Under 1909 are given the disbursements from the appropriation entitled "(1379) Maintenance, Including Repairing and Cleaning."

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Sewers.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Total monthly payroll	$220,848 17	.....	.....	....	$260,102 00	.....	....	$39,253 83	18
Total weekly payroll	183,920 08	.....	.....	....	253,334 35	.....	....	69,414 27	38
Total payroll	$404,768 25	.....	.....	....	$513,436 35	.....	....	$108,668 10	27

Title of Appropriation: Bureau of Sewers, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Rubber boots, coats and gloves	..	$2,500 00	$2,084 20	$2,084 00	.....	$2,047 90	$2,047 90	.....	$1,777 65	$1,777 65	.....
Oil and grease	..	800 00	505 68	505 68	.....	434 48	434 48	.....	758 56	758 56	.....
Office supplies	..	300 00	117 55	117 55	.....	303 67	303 67	.....	74 90	74 90	.....
Harness, soap and polish	..	25 00	.....	.....	.....	.....	.....	.....	19 45	19 45	.....
Atlases and corrections to same	..	250 00	92 00	92 00	.....	179 00	179 00	.....	218 00	218 00	.....
Engineering and drafting supplies	..	2,500 00	61 74	61 74	.....	1,973 95	1,973 95	.....	2,727 14	2,727 14	.....
Bottled water	..	150 00	.....	.....	.....	122 10	122 10	.....	120 60	120 60	.....
Gasoline	..	100 00	59 11	59 11	.....	17 50	17 50	.....	22 50	22 50	.....
Soap	..	50 00	7 50	7 50	.....	37 45	37 45	.....	8 00	8 00	.....
Waste	..	125 00	107 61	107 61	.....	.....	.....	.....	13 87	13 87	.....
Chemicals for Disposal Works	..	1,500 00	739 25	739 25	.....	1,257 97	1,257 97	.....	1,172 94	1,172 94	.....
Lime for Disposal Works	..	7,300 00	1,391 68	1,391 68	.....	4,767 75	4,767 75	.....	7,302 56	7,302 56	.....
Brooms	..	100 00	37 50	37 50	.....	34 38	34 38	.....	89 90	89 90	.....
Filing cases	..	50 00	.....	.....	.....	4 50	4 50	.....	70 56	70 56	.....
Wall maps	..	100 00	.....	.....	.....	.....	.....	.....	181 05	181 05	.....
Letterpress	..	.....	.....	.....	.....	.....	.....	.....	52 25	52 25	.....
Lanterns, globes and wicks	..	50 00	79 83	79 83	.....	.....	.....	.....	6 48	6 48	.....
Hose and washers	..	2,000 00	2,068 50	2,068 50	.....	1,253 45	1,253 45	.....	104 25	104 25	.....
Map cases	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$18,900 00	$7,352 15	$7,352 15	.....	$12,434 10	$12,434 10	.....	$14,720 66	$14,720 66	.....

Title of Appropriation: Bureau of Sewers, Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Tools	..	$250 00	$196 22	$196 22	.....	$366 90	$366 90	.....	$50 33	$50 33	.....
Shovels, pails, dippers, etc	..	600 00	231 39	231 39	.....	505 20	505 20	.....	259 17	259 17	.....
Vitrified pipe	..	450 00	44 00	44 00	.....	20 50	20 50	.....	214 34	214 34	.....
Portland cement	..	275 00	41 35	41 35	.....	102 75	102 75	.....	263 50	263 50	.....
Manhole heads and covers	..	2,150 00	930 00	930 00	.....	1,731 08	1,731 08	.....	613 00	613 00	.....
Rope, candles, etc	..	100 00	49 93	49 93	.....	82 74	82 74	.....	194 90	194 90	.....
Basin hoods, plates, pans and frames	..	500 00	85 50	85 50	.....	.....	.....	.....	875 27	875 27	.....
Stones for sewer basins	..	500 00	.....	.....	.....	120 00	120 00	.....	900 50	900 50	.....
Piping and repairs	..	300 00	89 29	89 29	.....	232 53	232 53	.....	119 68	119 68	.....
Brick	..	400 00	42 00	42 00	.....	108 75	108 75	.....	398 31	398 31	.....
Ladders	..	180 00	199 44	199 44	.....	.....	.....	.....	18 00	18 00	.....
Paint and brushes	..	600 00	476 05	476 05	.....	480 63	480 63	.....	532 00	532 00	.....
Hardware	..	200 00	25 26	25 26	.....	195 24	195 24	.....	337 77	337 77	.....
Lumber	..	800 00	472 07	472 07	.....	332 68	332 68	.....	114 54	114 54	.....
Tape repair outfit	..	.....	.....	.....	.....	.....	.....	.....	8 78	8 78	.....
Picks and pick handles	..	100 00	24 75	24 75	.....	250 69	250 69	.....	.....	.....	.....
Glass	..	25 00	4 00	4 00	.....	35 36	35 36	.....	.....	.....	.....
Repairs to machinery	..	50 00	13 80	13 80	.....	.....	.....	.....	71 45	71 45	.....
Boiler and engine supplies	..	1,000 00	609 12	609 12	.....	683 39	683 39	.....	677 41	677 41	.....
Broken stone	..	150 00	.....	.....	.....	.....	.....	.....	1 50	1 50	.....
Sand	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Canvas	..	25 00	.....	.....	.....	16 00	16 00	.....	.....	.....	.....
Electrical supplies	..	50 00	18 40	18 40	.....	.....	.....	.....	.....	.....	.....
Total		$8,905 00	$3,552 57	$3,552 57	.....	$5,264 44	$5,264 44	.....	$5,650 45	$5,650 45	.....

Title of Appropriation: Bureau of Sewers, Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Pavement repairs	..	$1,000 00	$7 18	$7 18	.....	$791 80	$791 80	.....	$387 54	$387 54	.....
Tool repairs	..	100 00	.....	.....	.....	17 64	17 64	.....	22 70	22 70	.....
Wagon repairs	..	800 00	472 05	472 05	.....	601 13	601 13	.....	772 22	772 22	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Machinery repairs	..	1,750 00	.....	.....	.....	85 70	85 70	.....	982 99	982 99	.....
Plumbing repairs	..	50 00	.....	.....	.....	8 99	8 99	.....	43 45	43 45	.....
Harness repairs	..	100 00	.....	.....	.....	41 60	41 60	.....	64 55	64 55	.....
Sewer basin repairs	..	1,000 00	.....	.....	.....	120 00	120 00	.....	650 00	650 00	.....
Engineering instrument repairs	..	200 00	62 25	62 25	.....	131 75	131 75	.....	116 75	116 75	.....
Sewer repairs	..	10,000 00	.....	.....	.....	4,374 89	4,374 89	.....	673 96	673 96	.....
Painting	..	500 00	.....	.....	.....	126 85	126 85	.....	.....	.....	.....
Purification works repairs	..	1,500 00	855 00	855 00	.....	1,837 75	1,837 75	.....	487 61	487 61	.....
Rent of engine and pumps for cleaning sewers	..	.....	.....	.....	.....	428 16	428 16	.....	.....	.....	.....
Fence repairs	..	.....	.....	.....	.....	319 19	319 19	.....	.....	.....	.....
Grading Corporation Yard	..	.....	.....	.....	.....	88 55	88 55	.....	.....	.....	.....
Total	.....	$17,000 00	$1,396 48	$1,396 48	.....	$8,974 00	$8,974 00	.....	$4,201 77	$4,201 77	.....

Title of Appropriation: Bureau of Sewers, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Harness (new)	..	$350 00	$223 55	$223 55	.....	$340 08	$340 08	.....	$465 80	$465 80	.....
Horse blankets	..	50 00	.....	.....	.....	3 00	3 00	.....	23 50	23 50	.....
Camera	..	.....	.....	.....	.....	.....	.....	.....	155 80	155 80	.....
Transits and levels	..	500 00	.....	.....	.....	.....	.....	.....	845 00	845 00	.....
Rain gauges	..	250 00	.....	.....	.....	250 00	250 00	.....	.....	.....	.....
Traveling hoists	..	.....	718 60	718 60	.....	.....	.....	.....	649 00	649 00	.....
Blue printing apparatus	..	.....	.....	.....	.....	.....	.....	.....	615 48	615 48	.....
Testing plant and supplies	..	700 00	8 00	8 00	.....	496 89	496 89	.....	101 22	101 22	.....
Buggies	..	300 00	.....	.....	.....	.....	.....	.....	550 00	550 00	.....
Testing boilers	..	20 00	8 00	8 00	.....	10 00	10 00	.....	18 00	18 00	.....
Chlorine generator	..	300 00	.....	.....	.....	.....	.....	.....	285 40	285 40	.....
Lathes	..	.....	.....	.....	.....	.....	.....	.....	500 00	500 00	.....
Water stage register and supplies	..	300 00	40 95	40 95	.....	320 00	320 00	.....	.....	.....	.....
Horse pails and feed bags	..	25 00	.....	.....	.....	12 60	12 60	.....	.....	.....	.....
Wagons	..	300 00	.....	.....	.....	240 00	240 00	.....	145 00	145 00	.....
Platform scales	..	.....	.....	.....	.....	320 00	320 00	.....	.....	.....	.....
Sewer cleaners and scrapers	..	950 00	.....	.....	.....	980 00	980 00	.....	.....	.....	.....
Tackle, block and falls, etc	..	200 00	49 80	49 80	.....	237 52	237 52	.....	.....	.....	.....
Healey machines	..	.....	.....	.....	.....	750 00	750 00	.....	.....	.....	.....
Sewer buckets	..	800 00	21 60	21 60	.....	423 00	423 00	.....	9 15	9 15	.....
Coal carts	..	.....	.....	.....	.....	.....	.....	.....	140 00	140 00	.....
Fixtures	..	.....	.....	.....	.....	.....	.....	.....	44 55	44 55	.....
Hand pump	..	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sludge pump	..	750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil tanks	..	25 00	41 50	41 50	.....	.....	.....	.....	.....	.....	.....
Derricks	..	.....	160 00	160 00	.....	.....	.....	.....	.....	.....	.....
Portable houses	..	.....	985 00	985 00	.....	262 00	262 00	.....	.....	.....	.....
Total	.....	$6,070 00	$2,257 00	$2,257 00	.....	$4,645 09	$4,645 09	.....	$4,547 90	$4,547 90	.....

Title of Appropriation: Bureau of Sewers, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Furniture	..	$100 00	$1 75	$1 75	.....	$51 50	$51 50	.....	$7 20	$7 20	.....
Total	.....	$100 00	$1 75	$1 75	.....	$51 50	$51 50	.....	$7 20	$7 20	.....

Title of Appropriation: Bureau of Sewers, Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobiles	..	$1,200 00	$1,957 50	$1,957 50	.....	.....	.....	.....	$950 00	$950 00	.....
Total	.....	$1,200 00	$1,957 50	$1,957 50	.....	.....	.....	.....	$950 00	$950 00	.....

Title of Appropriation: Bureau of Sewers, Maintenance of Automobiles, Including Equipment, Care and Storage of Same.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobile repairs and supplies	..	$2,000 00	$538 19	$538 19	.....	$1,486 85	$1,486 85	.....	$1,440 26	$1,440 26	.....
Garage charges and equipment	..	1,000 00	244 47	244 47	.....	654 44	654 44	.....	280 00	280 00	.....
Total	.....	$3,000 00	$782 66	$782 66	.....	$2,141 29	$2,141 29	.....	$1,720 26	$1,720 26	.....

Title of Appropriation: Bureau of Sewers, Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horses	..	$900 00	$550 00	$550 00	.....	$600 00	$600 00	.....	$835 00	$835 00	.....
Total		$900 00	$550 00	$550 00	.....	$600 00	$600 00	.....	$835 00	$835 00	.....

Title of Appropriation: Bureau of Sewers, Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.				Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	11	.....	$240 00	$2,640 00	$1,115 24	$1,115 24	.....
Shoeing horses	.....	26	.....	100 00	2,600 00	.....	.....	.....
Boarding and care of horses	.....	15	.....	360 00	5,400 00	2,318 43	2,318 43	.....
Total	.....	26	.....	.....	$10,640 00	$3,433 67	$3,433 67	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Forage	$2,338 14	$2,338 14	.....	$2,117 55	$2,117 55	.....
Shoeing horses	.....	.....	.....	.....	.....	.....
Boarding and care of horses	4,938 35	4,938 35	.....	4,152 38	4,152 38	.....
Total	$7,276 49	$7,276 49	.....	$6,269 93	$6,269 93	.....

Title of Appropriation: Bureau of Sewers, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hired teams	...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Horses and carts	..	$77,624 00	$30,376 78	$30,376 78	.....	$33,754 99	$33,754 99	.....	$24,083 52	$24,083 52	.....
Coach for Paymaster	..	416 00	208 00	208 00	.....	328 00	328 00	.....	368 00	368 00	.....
Total	.....	$78,040 00	$30,584 78	$30,584 78	.....	$34,082 99	$34,082 99	.....	$24,451 52	$24,451 52	.....

Title of Appropriation: Bureau of Sewers, Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Fuel	..	$15,000 00	$3,142 68	$3,142 68	.....	$10,894 77	$10,894 77	.....	$10,523 63	$10,523 63	.....
Total	.....	$15,000 00	$3,142 68	$3,142 68	.....	$10,894 77	$10,894 77	.....	$10,523 63	$10,523 63	.....

Title of Appropriation: Bureau of Sewers, Telephone Service.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
*Telephone service	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

* * Paid from the Budget allowance of Public Buildings and Offices.

Title of Appropriation: Bureau of Sewers, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$600 00	$136 00	$136 00	.....	$120 00	$120 00	.....	$504 67	$504 67	.....
Carfare tickets	..	1,800 00	800 00	800 00	.....	1,200 00	1,200 00	.....	1,800 00	1,800 00	.....
Binding books	..	200 00	75 00	75 00	.....	180 65	180 65	.....	87 50	87 50	.....
Sundries for Foreman	..	36 00	.....	.....	.....	.....	.....	.....	26 78	26 78	.....
Printing and binding specifications	..	.....	.....	.....	.....	.....	.....	.....	200 00	200 00	.....
Statistical Expert	..	.....	.....	.....	.....	.....	.....	.....	120 00	120 00	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Engineering Expert	..	750 00	.....	.....	.....	750 00	750 00	.....	.....	.....	.....
Gas Engine Expert	..	300 00	315 00	315 00	.....	.....	.....	.....	.....	.....	.....
Mechanical Expert	..	1,000 00	.....	.....	.....	500 00	500 00	.....	.....	.....	.....
Inspection of disposal works, power plant, etc	..	500 00	.....	.....	.....	65 40	65 40	.....	320 50	320 50	.....
Examining titles and easements	..	2,000 00	.....	.....	.....	.....	.....	.....	575 00	575 00	.....
Total		$7,186 00	$1,326 00	$1,326 00	.....	$2,816 05	$2,816 05	.....	$3,634 45	$3,634 45	.....

Title of Appropriation: Bureau of Sewers, Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Dump tickets	..	$5,000 00	$1,650 00	$1,650 00	.....	$5,331 00	$5,331 00	.....	$995 40	$995 40	.....
Excavating Paerdegat Basin	..	.....	.....	.....	.....	.....	.....	.....	118 08	118 08	.....
Embankment over Wortman avenue sewer	..	.....	.....	.....	.....	436 20	436 20	.....	.....	.....	.....
Dredging sewer outlets	..	30,000 00	483 16	483 16	.....	11,066 53	11,066 53	.....	24,349 10	24,349 10	.....
Removing curtain wall, Twenty-sixth Ward Disposal Works	..	.....	.....	.....	.....	626 00	626 00	.....	.....	.....	.....
Supporting railroad tracks	..	100 00	29 42	29 42	.....	.....	.....	.....	.....	.....	.....
Reconstruction of Guernsey street sewer	..	.....	.....	.....	.....	2,423 87	2,423 87	.....	.....	.....	.....
Screen chamber, etc., Kings County sewer	..	.....	.....	.....	.....	2,250 00	2,250 00	.....	.....	.....	.....
Reconstruction of Stewart street sewer	..	.....	.....	.....	.....	2,423 87	2,423 87	.....	.....	.....	.....
Total		$35,100 00	$2,162 58	$2,162 58	.....	$24,557 47	$24,557 47	.....	$25,462 58	$25,462 58	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Sewers.

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General Supplies	$12,434 10	$12,434 10	.....	$7,352 15	$7,352 15	.....
Materials for Repairs and Replacements by Departmental Labor	5,264 44	5,264 44	.....	3,552 57	3,552 57	.....
Repairs and Replacements by Contract or Open Order	8,974 00	8,974 00	.....	1,396 48	1,396 48	.....
Apparatus: Machinery, Vehicles, Harness, etc., Including Care and Storage	4,645 09	4,645 09	.....	2,257 00	2,257 00	.....
Purchase of Furniture and Fittings	51 50	51 50	.....	1 75	1 75	.....
Purchase of Automobiles	.....	.....	.....	1,957 50	1,957 50	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	2,141 29	2,141 29	.....	782 66	782 66	.....
Purchase of Horses	600 00	600 00	.....	550 00	550 00	.....
Forage, Shoeing and Boarding Horses	7,276 49	7,276 49	.....	3,433 67	3,433 67	.....
Hired Teams, Horses and Carts	34,082 81	34,082 81	.....	30,584 78	30,584 78	.....
Fuel	10,894 77	10,894 77	.....	3,142 68	3,142 68	.....
*Telephone Service	.....	.....	.....	.....	.....	.....
Contingencies	2,816 05	2,816 05	.....	1,326 00	1,326 00	.....
Special Contract Obligations	24,557 47	24,557 47	.....	2,162 58	2,162 58	.....
Total expenditures	$113,738 01	$113,738 01	.....	$58,499 82	$58,499 82	.....

* Paid from Budget allowance for Public Buildings and Offices.

Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
General Supplies	.....	.....	....	$18,900 00	.....	....	$6,465 90	52
Materials for Repairs and Replacements by Departmental Labor	.....	.....	....	8,905 00	.....	....	3,640 56	69
Repairs and Replacements by Contract or Open Order	.....	.....	....	17,000 00	.....	....	28,276 00	315
Apparatus: Machinery, Vehicles, Harness, etc., Including Care and Storage	.....	.....	....	6,070 00	.....	....	1,424 91	31
Purchase of Furniture and Fittings	.....	.....	....	100 00	.....	....	48 50	94
Purchase of Automobiles	.....	.....	....	1,200 00	.....	....	1,200 00	....
Maintenance of Automobiles, Including Equipment, Care and Storage	.....	.....	....	3,000 00	.....	....	858 71	40
Purchase of Horses	.....	.....	....	900 00	.....	....	300 00	50
Forage, Shoeing and Boarding Horses	.....	.....	....	10,640 00	.....	....	3,363 51	46
Hired Teams, Horses and Carts	.....	.....	....	78,040 00	.....	....	43,957 19	129
Fuel	.....	.....	....	15,000 00	.....	....	4,105 23	38
*Telephone Service	.....	.....	....	.....	.....	....	.....	....
Contingencies	.....	.....	....	7,186 00	.....	....	4,369 95	155
Special Contract Obligations	.....	.....	....	35,100 00	.....	....	10,542 53	43
Total expenditures	†.....	.....	....	$202,041 00	.....	....	$108,552 99	96

* Paid from Budget allowance for Public Buildings and Offices. † The appropriations for the different items enumerated were not segregated in Budget for 1909.

Departmental Recapitulation of Estimate for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Sewers.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Total payroll expenditures	$404,768 25	.....	.....	....	$513,436 35	.....	....	$108,668 10	27
Total expenditures for supplies, repairs, etc	113,738 01	.....	.....	....	202,041 00	.....	....	88,302 99	77.6
Grand total payroll and supplies, etc	518,506 26	.....	.....	....	715,477 35	.....	....	196,371 09	37.9
Disbursements from Special Funds	117,215 96	.....	.....	....	123,820 00	.....	....	6,604 04	5.6
Net total disbursements from Budget appropriation	401,290 30	$514,559 29	$113,268 99	28	591,657 35	$77,098 06	14.9	190,367 05	47.4

Allowed in Budget, 1907	$393,851 00
Allowed in Budget, 1908	437,540 20
Allowed in Budget, 1909	514,559 29

Title of Appropriation: Bureau of Sewers, Borough of Brooklyn.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Superintendent	$5,000 00	1	Superintendent	$5,000 00	.....	.....
1	Assistant Superintendent of Maintenance and Repairs	2,250 00	1	Assistant Superintendent of Maintenance and Repairs	2,250 00	.....	.....
1	Clerk	2,550 00	1	Clerk	2,550 00	.....	.....
2	Clerks, at $2,100 each	4,200 00	1	Clerk	2,100 00	.....	$2,100 00
2	Clerks, at $1,800 each	3,600 00	2	Clerks, at $1,800 each	3,600 00	.....	.....
..	Clerk	.....	1	Clerk	1,650 00	$1,650 00	.....
1	Clerk	1,500 00	..	Clerk	.....	.....	1,500 00
..	Clerk	.....	1	Clerk	1,050 00	1,050 00	.....
1	Clerk, with special knowledge of handwriting	1,500 00	1	Clerk, with special knowledge of handwriting	1,500 00	.....	.....
1	Clerk, with knowledge of typewriting	1,200 00	..	Clerk, with knowledge of typewriting	.....	.....	1,200 00
1	Clerk, with knowledge of statistics	1,200 00	1	Clerk, with knowledge of statistics	1,650 00	450 00	.....
2	Stenographers, at $1,200 each	2,400 00	1	Stenographer	1,500 00	.....	900 00
1	Typewriting Copyist	1,050 00	1	Typewriting Copyist	1,200 00	150 00	.....
1	Telephone Operator	750 00	..	Telephone Operator	.....	.....	750 00
1	Foreman of Repair Yard	1,800 00	1	Foreman of Repair Yard	1,800 00	.....	.....
7	Inspectors of Sewers and Basins, at $1,200 each	8,400 00	10	Inspectors of Sewers and Basins, at $1,200 each	12,000 00	3,600 00	.....
9	Inspectors of Connections, at $1,200 each	10,800 00	9	Inspectors of Connections, at $1,200 each	10,800 00	.....	.....
1	Messenger	1,050 00	1	Messenger	1,050 00	.....	.....
	Unassigned balance	150 00					
	Total	$49,400 00		Total	$49,700 00	$7,200 00	$6,900 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: (1380) Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Chief Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Engineer	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	2,850 00	.....
Assistant Engineer	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	1,800 00	.....
Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Clerk	1,500 00	3	4,500 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	2	3,000 00	.....
Clerk	1,200 00	2	2,400 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	.....	..	.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Draftsman	1,950 00	1	1,950 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....
Typewriting Copyist	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Typewriting Copyist	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	2	2,400 00	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....
Telephone Operator	900 00	3	2,700 00	3	2,700 00	.....	3	2,700 00	.....	3	2,700 00	.....	3	2,700 00	.....
Inspector of Fuel	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Inspector of Public Buildings	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Inspector of Construction and Repairs	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Inspector of Plumbing	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Inspector of Supplies	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	2	3,000 00	.....
Inspector of Masonry	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Messenger	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Inspector of Plumbing	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....
Total	.....	25	$45,250 00	25	$43,200 00	.....	25	$43,200 00	.....	24	$42,300 00	.....	23	$38,150 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: (1380) Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,050 00	..	.....	..	.....
Draftsman	1,950 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Fuel	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Public Buildings	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Construction and Repairs	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Plumbing	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Supplies	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Masonry	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	8	$2,050 00	..	.....	..	.....	..	.....	2	$2,100 00	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	..	.....	8	$2,050 00	..	.....	..	.....	..	.....	2	$2,100 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	8	$2,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	2	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	2	$2,100 00	8	$2,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: (1380) Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	23	$3,179 16	..	.....
February	23	3,179 16	..	.....
March	23	3,349 99	..	.....
April	24	3,499 99	..	.....
May	24	3,499 99	..	.....
June	24	3,499 19	..	.....
July	24	3,499 99	..	.....
August	24	3,499 99	..	.....
September	24	3,499 99	..	.....
October	28	3,774 99	..	.....
November	26	3,699 99	..	.....
December	26	3,699 99	..	.....
Total	293	$41,888 22	..	.....
Average	24	$3,490 68	..	.....
Six Months Ending June 30, 1909.				
January	25	$3,574 99	..	.....
February	25	3,574 99	..	.....
March	25	3,574 99	..	.....
April	25	3,574 99	..	.....
May	25	3,574 99	..	.....
June	25	3,599 99	..	.....
Total	150	$21,474 94	..	.....
Average	25	$3,579 15	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: (1881) Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Janitor	$1,800 00	2	$3,600 00	2	$3,600 00	.....	2	$3,600 00	.....	2	$3,600 00	.....	..	.....	.....
Janitor	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	3	$4,500 00	.....
Janitor	900 00	8	7,200 00	8	7,200 00	.....	8	7,200 00	.....	10	9,000 00	.....	9	8,100 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Janitor	750 00	1	750 00	1	750 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Janitress	750 00	2	1,500 00	2	1,500 00	.....	2	1,500 00	.....	3	22,250 00	.....	3	2,250 00	.....
Elevator Conductor	900 00	12	10,800 00	12	9,900 00	$612 50	11	9,900 00	.....	12	10,800 00	.....	12	10,800 00	.....
Stationdry Engineer	4 50	25	41,062 50	23	37,777 50	.....	23	37,777 50	.....	27	44,347 50	.....	24	35,040 00	.....
Fireman	3 00	28	28,470 00	24	24,090 00	.....	24	26,280 00	.....	24	26,280 00	.....	24	26,280 00	.....
Oiler	3 00	1	1,095 00	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....	2	1,995 00	.....
Foreman Painter	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Varnisher	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Decorator	4 50	1	1,408 50	1	1,408 50	.....	1	1,408 50	.....	1	1,252 00	.....	1	1,252 00	.....
Housesmith	4 50	1	1,408 50	1	1,408 50	.....	1	1,408 50	.....	1	1,408 50	.....	1	1,408 50	.....
Plumber	4 50	1	1,408 50	1	1,408 50	.....	1	1,408 50	.....	1	1,408 50	.....	1	1,408 50	.....
Pipe Fitter	5 00	1	1,565 00	1	1,565 00	.....	1	1,565 00	.....	..	.....	.....	..	.....	.....
Foreman Bricklayer	5 60	1	1,752 80	1	1,752 80	.....	1	1,752 80	.....	1	1,752 80	.....	1	1,752 80	.....
Plasterer	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	2	2,000 00	.....	2	2,000 00	.....
Mason's Helper	2 50	1	782 50	1	782 50	.....	1	782 50	.....	..	.....	.....	..	.....	.....
Carpenter	1,050 00	3	3,150 00	3	3,150 00	.....	3	3,150 00	.....	3	3,150 00	.....	3	3,150 00	.....
Watchman	900 00	11	9,900 00	11	9,900 00	.....	12	10,800 00	.....	14	12,600 00	.....	14	12,600 00	.....
Foreman Laborer	4 00	2	2,504 00	2	2,504 00	.....	2	2,504 00	.....	4	5,008 00	.....	3	3,756 00	.....
Assistant Foreman Laborer	3 00	1	939 00	1	939 00	.....	1	939 00	.....	1	939 00	.....	..	.....	.....
Laborer	900 00	7	6,300 00	3	2,700 00	.....	3	2,700 00	.....	3	2,700 00	.....	1	900 00	.....
Laborer	750 00	68	51,000 00	68	51,000 00	.....	70	52,500 00	.....	79	59,250 00	.....	67	50,250 00	.....
Driver	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	1	900 00	.....	..	.....	.....
Driver	750 00	2	1,500 00	2	1,500 00	.....	2	1,500 00	.....	3	2,250 00	.....	4	3,000 00	.....
Cleaner	360 00	92	33,120 00	92	33,120 00	.....	92	33,120 00	.....	97	34,920 00	.....	97	34,920 00	.....
Superintendent of Public Baths and Comfort Stations	.....	..	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,550 00	.....
Attendant	1,200 00	2	2,400 00	2	2,400 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Attendant	900 00	29	26,100 00	29	26,100 00	.....	30	27,000 00	.....	29	26,100 00	.....	27	24,300 00	.....
Attendant	750 00	46	34,500 00	40	30,000 90	.....	40	30,000 00	.....	45	33,750 00	.....	48	36,000 00	.....
Attendant	600 00	22	13,200 00	22	13,200 00	.....	21	12,600 00	.....	22	13,200 00	.....	22	13,200 00	.....
Matron	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Engineman and Stoker (temporary)	.....	..	.....	..	1,386 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Superintendent of Baths and Comfort Stations	.....	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Plumber's Helper	2 50	1	782 50	..	.....	.....	..	.....	.....	2	1,565 00	.....	2	1,565 00	.....
Draftsman and Designer	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Architectural Draftsman	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Horse and cart	.....	..	.....	..	.....	.....	..	.....	.....	11	10,329 00	.....	10	9,390 00	.....
Total	.....	381	$300,548 80	362	$281,237 30	$612 50	363	$284,541 30	.....	406	$321,855 30	.....	387	$298,317 80	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: (1881) Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Janitor	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$1,800 00	..	.....
Janitor	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....
Janitress	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Elevator Conductor	900 00	..	.....	..	.....	..	.....	1	$612 50	..	.....	..	.....	..	.....	1	900 00	..	.....
Stationary Engineer	4 50	2	$3,285 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	6,570 00	..	.....
Fireman	3 00	4	4,380 00	..	.....	..	.....	..	.....	..	$2,190 00	..	.....	..	.....	..	.....	..	.....
Oiler	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Painter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Varnisher	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decorator	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Housesmith	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipefitter	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,565 00	..	.....	..	.....
Foreman Bricklayer	5 60	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plasterer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00	..	.....
Mason's Helper	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	782 50	..	.....	..	.....
Carpenter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	2	1,800 00	..	.....
Foreman Laborer	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,504 00	..	.....
Assistant Foreman Laborer	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	900 00	..	.....	..	.....	4	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	750 00	..	.....	..	.....	..	.....	..	.....	2	1,500 00	..	.....	..	.....	9	6,750 00	..	.....
Driver	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Driver	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	7	2,520 00	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Attendant	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Attendant	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	1	900 00	..	.....
Attendant	750 00	6	4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	5	3,750 00	..	.....
Attendant	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....
Matron	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman and Stoker (temporary)	.....	..	.....	..	.....	*..	1,386 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber's Helper	2 50	1	782 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,565 00	..	.....
Draftsman and Designer	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Architectural Draftsman	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Horse and cart	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	11	10,329 00	..	.....
Superintendent of Baths and Comfort Stations	.....	..	.....	1	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent of Baths and Comfort Stations	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Total		16	$17,747 50	1	$2,550 00	4	$600 00	2	$1,212 50	4	$5,490 00	1	$300 00	3	$3,097 50	50	$43,238 00	1	$150 00
Decrease		..	.....	..	.....	..	1,386 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		39	$42,696 00	1	$2,550 00	..	*$786 00	2	$1,212 50	4	$5,490 00	1	$300 00	3	$3,097 50	50	$43,238 00	1	$150 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	16	$17,747 50	4	$600 00	1	$2,550 00	..	$1,386 00	38	$38,546 00	..	.....	..	.....	..	$786 00
June 30, 1909, with January 1, 1909	2	1,212 50	1	300 00	4	5,490 00	..	.....	..	.....	2	$4,277 50	1	$300 00	..	.....
January 1, 1909, with June 30, 1908	3	3,097 50	1	150 00	50	50,432 38	..	.....	..	.....	47	47,334 80	1	150 00	..	.....
Total	21	$22,057 50	6	$1,050 00	55	$58,472 38	..	$1,386 00	38	$38,546 00	49	$41,612 30	2	$450 00	..	$786 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: (1881) Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	404	$27,671 72	22	$1,745 00
February	410	28,021 95	25	1,827 00
March	410	28,990 43	18	1,307 00
April	412	29,169 49	17	1,307 00
May	420	29,745 74	15	1,244 50
June	429	29,837 97	14	1,244 50
July	449	32,007 63	..	.....
August	438	30,977 23	13	1,244 50
September	439	30,828 56	13	1,244 50
October	456	31,841 81	..	.....
November	432	26,940 85	..	.....
December	162	10,295 89	286	12,408 62
Total	4,861	$336,329 27	423	$23,572 62
Average	438	$28,027 46	35	$1,964 38
Six Months Ending June 30, 1909.				
January	363	$23,519 28	..	.....
February	361	22,992 86	..	.....
March	361	23,700 36	..	.....
April	361	23,468 76	..	.....
May	361	23,633 16	..	.....
June	362	23,519 26	..	.....
Total	2,169	$140,833 68	..	.....
Average	361	$23,472 28	..	.....

Title of Appropriation: Bureau of Public Buildings and Offices.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Janitor's supplies	..	$15,000 00	$3,149 53	$3,149 53	.....	$11,232 67	$11,232 67	.....	$8,021 88	$8,021 88	.....
Engineer's and Draftsman's supplies	..	1,000 00	184 09	177 41	$6 68	650 67	650 67	.....	805 15	805 15	.....
Miscellaneous supplies	..	5,000 00	711 06	711 06	.....	4,270 13	4,270 13	.....	2,049 99	2,049 99	.....
Rubber goods	..	1,500 00	533 77	533 77	.....	1,041 90	1,041 90	.....	476 98	476 98	.....
Electric fans, lamps and repairs	..	750 00	434 13	434 13	.....	615 02	615 02	.....	347 90	347 90	.....
Drinking water	..	300 00	94 80	94 80	.....	254 10	254 10	.....	253 80	253 80	.....
Stationery, printing, postage, etc	..	1,000 00	108 50	108 50	.....	349 92	349 92	.....	1,631 47	1,631 47	.....
Photographs	..	200 00	.....	.....	.....	79 00	79 00	.....	556 50	556 50	.....
Maps, directories, atlases and corrections	..	100 00	18 50	18 50	.....	276 65	276 65	.....	248 25	248 25	.....
Signs and lettering	..	750 00	667 79	578 99	88 80	608 04	18 04	$590 00	901 50	311 50	$590 00
Paints, oils, etc	..	250 00	96 01	96 01	.....	276 21	276 21	.....	391 98	391 98	.....
Typewriters and repairs to same	..	500 00	438 85	438 85	.....	486 62	308 87	177 75	654 03	566 28	87 75
Carfares	..	.....	.....	.....	.....	920 00	920 00	.....	730 00	730 00	.....
Headstones	..	1,500 00	.....	.....	.....	1,498 00	.....	1,498 00	.....	.....	.....
Law books	..	.....	.....	.....	.....	1,700 00	.....	1,700 00	.....	.....	.....
Ice, yearly contract	..	1,700 00	1,365 99	1,365 99	.....	.....	.....	.....	.....	.....	.....
Laundering towels, yearly contract	..	2,500 00	2,205 00	2,205 00	.....	2,014 54	2,014 54	.....	.....	.....	.....
Total		$32,050 00	$10,008 02	$9,912 54	$95 48	$26,273 47	$22,307 72	$3,965 75	$17,069 43	$16,391 68	$677 75

Title of Appropriation: Bureau of Public Buildings and Offices.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Plumber's supplies, etc.....	..	$1,000 00	$180 47	$180 47	.....	$692 82	$692 82	.....	$276 37	$276 37	.....
Painter's and mason's supplies...	..	250 00	154 38	154 38	.....	75 52	75 52	.....	324 76	324 76	.....
Hardware, tools, etc.....	..	1,000 00	630 44	630 44	.....	505 71	505 71	.....	696 69	696 69	.....
Engineer's supplies, etc.....	..	1,000 00	283 23	283 23	.....	819 58	819 58	.....	802 18	802 18	.....
Carpenter's supplies, etc.....	..	500 00	236 42	236 42	.....	491 56	491 56	.....	34 23	34 23	.....
Total.....		$3,750 00	$1,484 94	$1,484 94	.....	$2,785 19	$2,785 19	.....	$2,134 23	$2,134 23	.....

Title of Appropriation: Bureau of Public Buildings and Offices.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Steamfitting and plumbing work..	..	$10,000 00	$7,279 96	$7,279 96	.....	$8,015 01	$7,329 79	$685 22	$12,497 69	$11,830 17	$667 52
Carpenter work.....	..	8,000 00	4,720 83	3,377 57	$1,343 26	9,239 31	5,961 17	3,278 14	11,627 55	10,552 90	1,074 65
Mason work.....	..	1,500 00	1,130 87	1,130 87	.....	6,077 01	6,077 01	.....	2,375 79	2,375 79	.....
Electrical work.....	..	6,000 00	2,812 25	2,812 25	.....	4,159 74	4,148 99	10 75	4,749 47	4,738 72	10 75
Glazing work.....	..	800 00	229 28	229 28	.....	664 13	664 13	.....	588 29	588 29	.....
Iron work.....	..	5,000 00	470 03	470 03	.....	4,776 80	4,362 15	414 65	4,789 41	4,374 76	414 65
Roofing work	..	3,500 00	1,284 75	1,284 75	.....	2,256 44	1,148 54	1,107 90	2,258 49	2,258 49	.....
Painting work.....	..	10,000 00	3,887 69	3,887 69	.....	7,869 15	4,146 27	3,722 88	11,440 96	7,718 08	3,722 88
Miscellaneous work.....	..	20,000 00	6,934 02	6,904 02	30 00	23,165 30	12,807 02	10,358 28	9,560 73	7,385 65	2,175 08
Repairs to floating baths.....	..	6,000 00	5,474 00	5,474 00	.....	2,745 00	2,745 00	.....	.....	.....	.....
Repairs to Lorimer Street Comfort Station	..	.....	.....	.....	.....	1,580 00	1,580 00	.....	.....	.....	.....
Repairs to County Court House..	..	.....	.....	.....	.....	9,430 00	9,430 00	.....	.....	.....	.....
Electrical work at Disciplinary Training School.....	..	.....	1,075 00	1,075 00	.....	.....	.....	.....	.....	.....	.....
Shafts and skylights, Hall of Records	..	.....	1,550 00	1,550 00	.....	.....	.....	.....	.....	.....	.....
Soap, yearly contract.....	..	7,500 00	5,071 50	5,071 50	.....	.....	.....	.....	.....	.....	.....
Total.....		$78,300 00	$41,920 18	$40,546 92	$1,373 26	$79,976 89	$60,400 07	$19,576 82	$59,888 38	$51,822 85	$8,065 53

Title of Appropriation: Bureau of Public Buildings and Offices.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Apparatus, machinery, vehicles, harness, etc.....	..	$1,000 00	$457 30	$457 30	.....	$1,365 81	$1,365 81	.....	$1,253 20	$1,253 20	.....
Total.....	..	$1,000 00	$457 30	$457 30	.....	$1,365 81	$1,365 81	.....	$1,253 20	$1,253 20	.....

Title of Appropriation: Bureau of Public Buildings and Offices.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture, carpets, etc., and repairs to same	..	$10,000 00	$3,524 77	$3,462 77	$62 00	$19,588 24	$10,001 01	$9,587 23	$14,142 09	$9,780 23	$4,361 86
Furniture, etc., Court of Special Sessions	..	.....	3,394 59	.....	3,394 59	.....	.....	.....	.....	.....	.....
Furniture, etc., Seventh Municipal Court	..	.....	.....	.....	.....	1,599 73	.....	1,599 73	.....	.....	.....
Total.....	..	$10,000 00	$6,919 36	$3,462 77	$3,456 59	$21,187 97	$10,001 01	$11,186 96	$14,142 09	$9,780 23	$4,361 86

Title of Appropriation: Bureau of Public Buildings and Offices.

Segregation of Expenditures.	Estimate for 1910		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
.....	..	.....	.....	.....	.....	$985 00	$985 00	.....	.....	.....	.....
Total.....	..	.....	.....	.....	.....	$985 00	$985 00	.....	.....	.....	.....

Title of Appropriation: Bureau of Public Buildings and Offices.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobiles, storage of, repairs to, supplies for, etc.....	..	$5,000 00	$2,673 02	$2,673 02	.....	$7,961 33	$7,961 33	.....	$11,121 59	$11,121 59	.....
Total.....	..	$5,000 00	2,673 02	$2,673 02	.....	$7,961 33	$7,961 33	.....	$11,121 59	$11,121 59	.....

Title of Appropriation: Bureau of Public Buildings and Offices.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of horse	..	$500 00	$250 00	$250 00	.....	$275 00	$275 00	.....	.....	.....	.....
Total	..	$500 00	$250 00	$250 00	.....	$275 00	$275 00	.....	.....	.....	.....

Title of Appropriation: Bureau of Public Buildings and Offices, Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.				Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Shoeing and boarding horses	.....	4	.....	$475 00	$1,900 00	$935 75	$935 75	.....
Total	.....	4	.....	$475 00	$1,900 00	$935 75	$935 75	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Shoeing and boarding horses	$1,854 25	$1,854 25	.....	$1,550 32	$1,550 32	.....
Total	$1,854 25	$1,854 25	.....	$1,550 32	$1,550 32	.....

Title of Appropriation: Bureau of Public Buildings and Offices.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hired teams, horses and carts	..	$50 00	$24 00	$24 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$50 00	$24 00	$24 00	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Bureau of Public Buildings and Offices.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Wood	..	$200 00	$71 75	$71 75	.....	$138 00	$138 00	.....	$308 25	$308 25	.....
Coal	..	.....	.....	.....	.....	.....	.....	.....	1,108 70	1,108 70	.....
Yearly contract for coal	..	45,000 00	41,160 00	41,160 00	.....	42,399 70	42,399 70	.....	40,425 00	40,425 00	.....
Total	..	$45,200 00	$41,231 75	$41,231 75	.....	$42,537 70	$42,537 70	.....	$41,841 95	$41,841 95	.....

Title of Appropriation: Bureau of Public Buildings and Offices.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations	From Revenue Bonds.
Switchboard, offices, yards, etc	..	.....	.....	.....	.....	$5,454 58	$5,454 58	.....	$4,635 49	$4,635 49	.....
Residences of Borough President and others	..	.....	.....	.....	.....	777 16	777 16	.....	758 79	758 79	.....
Yearly contract	..	$10,000 00	$5,131 50	$5,131 50	.....	.....	.....	.....	.....	.....	.....
Total	..	$10,000 00	$5,131 50	$5,131 50	.....	$6,231 74	$6,231 74	.....	$5,394 28	$5,394 28	.....

Title of Appropriation: Bureau of Public Buildings and Offices.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Postage stamps, etc	..	$500 00	$200 00	$200 00	.....	$375 00	$375 00	.....	$331 00	$331 00	.....
Carfare tickets	..	500 00	225 00	225 00	.....	225 00	225 00	.....	20 00	20 00	.....
Pumping out bath pontoon	..	.....	.....	.....	.....	.....	.....	.....	1 50	1 50	.....
Total	..	$1,000 00	$425 00	$425 00	.....	$600 00	$600 00	.....	$352 50	$352 50	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$231,880 00	$222,000 00	*$9,880 00	4+	$188,750 00	*$31,250 00	14+	*$41,130 00	17+
Budget allowance	181,060 00	178,641 00	2,419 00	1+	.....	.....	....	.....	....
Net Budget allowance	181,060 00	178,641 00	2,419 00	1+	.....	.....	....	.....	....
Revenue Bonds	34,729 53	.....	.....	....	.....	.....	....	.....	....
Total resources	$215,789 53	.....	.....	....	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
General supplies	$36,352 00	$26,273 47	$22,307 72	$3,965 75	$10,008 02	$9,912 54	$95 48
Materials for repairs and replacements by departmental labor	3,222 00	2,785 19	2,785 19	.....	1,484 94	1,484 94	.....
Repairs and replacements by contract or open order	68 077 00	79,976 89	60,400 07	19.576 82	41,920 18	40,546 92	1,373 26
Apparatus, machinery, vehicles, harness, etc., including care and storage	14,490 00	1,365 81	1,365 81	.....	457 30	457 30	.....
Purchase of furniture and fittings	.....	21,187 97	10,001 01	11,186 96	6,919 36	3,462 77	3,456 59
Purchase of automobiles	.....	985 00	985 00	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	7,961 33	7,961 33	.....	2,673 02	2,673 02	.....
Purchase of horses	.....	275 00	275 00	.....	250 00	250 00	.....
Forage, shoeing and boarding horses	.....	1,854 25	1,854 25	.....	935 75	935 75	.....
Hired teams, horses and carts	.....	.....	.....	.....	24 00	24 00	.....
Fuel	50,000 00	42,537 70	42,537 70	.....	41,231 75	41,231 75	.....
Telephone service	6,000 00	6,231 74	6,231 74	.....	5,131 50	5,131 50	.....
Contingencies	500 00	600 00	600 00	.....	425 00	425 00	.....
Total	$178,641 00	$192,034 35	$157,304 82	$34,729 53	$111,460 82	$106,535 49	$4,925 33

Salaries, Public Buildings and Offices.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Superintendent	$5,000 00	1	Superintendent	$5,000 00	.....	.....
1	Chief Clerk	3,000 00	1	Chief Clerk	4,000 00	$1,000 00	.....
1	Assistant Engineer	4,000 00	1	Assistant Engineer	4,000 00	.....	.....
1	Assistant Engineer	3,000 00	1	Assistant Engineer	3,000 00	.....	.....
1	Clerk	1,650 00	1	Clerk	1,650 00	.....	.....
3	Clerks, at $1,500 each	4,500 00	3	Clerks, at $1,500 each	4,500 00	.....	.....
1	Clerk	1,200 00	2	Clerks, at $1,200 each	2,400 00	1,200 00	.....
1	Clerk	1,050 00	..	Clerk	.....	.....	$1,050 00
1	Draftsman	1,800 00	1	Draftsman	1,950 00	150 00	.....
1	Inspector of Construction and Repairs	1,800 00	1	Inspector of Construction and Repairs	1,800 00	.....	.....
1	Inspector of Masonry	1,500 00	1	Inspector of Masonry	1,650 00	150 00	.....
1	Inspector of Fuel	1,500 00	1	Inspector of Fuel	1,650 00	150 00	.....
1	Inspector of Public Buildings	1,500 00	1	Inspector of Public Buildings	1,650 00	150 00	.....
1	Inspector of Plumbing	1,500 00	1	Inspector of Plumbing	1,650 00	150 00	.....
1	Inspector of Supplies	1,500 00	1	Inspector of Supplies	1,500 00	150 00	.....
1	Stenographer	1,500 00	1	Stenographer	1,500 00	.....	.....
1	Stenographer	1,200 00	1	Stenographer	1,200 00	.....	.....
1	Typewriting Copyist	1,200 00	1	Typewriting Copyist	1,200 00	.....	.....
1	Typewriting Copyist	1,050 00	1	Typewriting Copyist	1,050 00	.....	.....
3	Telephone Operators, at $900 each	2,700 00	3	Telephone Operators, at $900 each	2,700 00	.....	.....
1	Messenger	1,050 00	1	Messenger	1,050 00	.....	.....
	Total	$43,200 00		Total	$45,250 00	$3,100 00	$1,050 00

Salaries and Wages, Public Buildings and Offices.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
40	Attendantants, at $750 each	$30,000 00	46	Attendants, at $750 each	$34,500 00	$4,500 00	.....
1	Attendant	1,200 00	2	Attendants, at $1,200 each	2,400 00	1,200 00	.....
32	Attendants, at $900 each	28,800 00	39	Attendants, at $900 each	35,100 00	6,300 00	.....
22	Attendants, at $600 each	13,200 00	22	Attendants, at $600 each	13,200 00	.....	.....
2	Janitors, at $1,800 each	3,600 00	2	Janitors, at $1,800 each	3,600 00	.....	.....
1	Janitor	1,500 00	1	Janitor	1,500 00	.....	.....
9	Janitors, at $900 each	8,100 00	9	Janitors, at $900 each	8,100 00	.....	.....
1	Janitor	750 00	1	Janitor	750 00	.....	.....
2	Janitresses, at $750 each	1,500 00	2	Janitresses, at $750	1,500 00	.....	.....
1	Foreman Painter	1,200 00	1	Foreman Painter	1,200 00	.....	.....
3	Carpenters, at $1,050 each	3,150 00	3	Carpenters, at $1,050 each	3,150 00	.....	.....
11	Elevator Conductors, at $900 each	9,900 00	12	Elevator Conductors, at $900 each	10,800 00	900 00	.....

No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909. Payroll Cost. Increase.	Compared with July, 1909. Payroll Cost. Decrease.
1	Matron			1,050 00
1	Varnisher			1,000 00
1	Plasterer			1,000 00
11	Watchmen, at $900 each			9,900 00
2	Drivers, at $900 each			1,800 00
2	Drivers ,at $750 each			1,500 00
3	Laborers, at $900 each			2,700 00
68	Laborers, at $750 each			51,000 00
93	Cleaners, at $360 each			33,480 00
1	Foreman Bricklayer			1,752 80
23	Stationary Enginemen, at $4.50 per day each			37,777 50
1	Housesmith, at $4.50 per day			1,408 50
1	Plumber, at $4.50 per day			1,408 50
1	Decorator, at $4.50 per day			1,408 50
2	Foremen of Laborers, at $4 per day each			2,504 00
1	Assistant Foreman of Laborers			939 00
22	Firemen, at $3 per day each			24,090 00
1	Ooiler, at $3 per day			1,095 00
1	Mason's Helper, at $2.50 per day			782 50
1	Pipefitter, at $5 per day			1,565 00
1	Superintendent of Baths and Comfort Stations			2,550 00
	Engineers and Stokers, temporary			1,386 00
	Total			$284,997 30

No.	Titles or Classes.			Yearly Salary Cost, as Shown by Payroll, July, 1909.
1	Matron	1,050 00	.....	.....
1	Varnisher	1,000 00	.....	.....
1	Plasterer	1,000 00	.....	.....
11	Watchmen, at $900 each	9,900 00	.....	.....
2	Drivers, at $900 each	1,800 00	.....	.....
2	Drivers, at $750 each	1,500 00	.....	.....
7	Laborers, at $900 each	6,300 00	3,600 00	.....
69	Laborers, at $750 each	51,750 00	750 00	.....
93	Cleaners, at $360 each	33,480 00	.....	.....
1	Foreman Bricklayer	1,752 80	.....	.....
28	Stationary Enginemen, at $4.50 per day each	45,990 00	8,212 50	.....
2	Housesmiths, at $4.50 per day each	2,817 00	1,408 50	.....
1	Plumber	1,408 50	.....	.....
1	Decorator	1,408 50	.....	.....
2	Foremen of Laborers, at $4 per day each	2,504 00	.....	.....
1	Assistant Foreman of Laborers	939 00	.....	.....
30	Firemen, at $3 per day each	32,850 00	8,760 00	.....
1	Oiler, at $3 per day	1,095 00	.....	.....
1	Mason's Helper, at $2.50 per day	782 50	.....	.....
1	Pipefitter, at $5 per day	1,565 00	.....	.....
1	Superintendent of Baths and Comfort Stations	.....	.....	2,550 00
..	Engineers and Stokers, temporary	.....	.....	1,386 00
2	Plumber's Helpers, at $2.50 per day	1,565 00	1,565 00	.....
1	Draftsman and Designer	1,800 00	1,800 00	.....
1	Architectural Draftsman	1,800 00	1,800 00	.....
1	Topographical Draftsman	1,200 00	1,200 00	.....
	Total	$323,057 30	$41,996 00	$3,936 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Topographical Bureau, Borough of Brooklyn.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Chief Engineer	$6,000 00	1	$6,000 00	1	$6,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Assistant Engineer	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	2,400 00	.....
Assistant Engineer	3,000 00	2	6,000 00	2	2,700 00	$2,700 00	2	2,700 00	$2,700 00	2	2,700 00	$2,700 00	1	2,250 00	.....
Assistant Engineer	2,700 00	1	2,700 00	2	2,400 00	2,400 00	2	2,400 00	2,400 00	2	.....	4,800 00	3	.....	$6,300 00
Assistant Engineer	2,400 00	2	4,800 00	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....	..	.....	.....
Assistant Engineer	2,100 00	9	18,900 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	.....	1,950 00
Assistant Engineer	.....	..	.....	7	10,800 00	1,800 00	7	9,000 00	3,600 00	7	12,600 00	.....	2	3,600 00	.....
Computer and Draftsman	.....	..	.....	..	.....	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Transitman and Computer	1,800 00	4	7,200 00	4	7,200 00	.....	4	5,400 00	1,800 00	4	7,200 00	.....	10	10,800 00	7,200 00
Transitman	1,800 00	4	7,200 00	2	1,800 00	1,800 00	2	1,800 00	1,800 00	2	3,600 00	.....	..	.....	.....
Transitman	1,650 00	1	1,650 00	2	1,650 00	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Transitman	1,500 00	2	3,000 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	.....	1,500 00
Transitman	.....	..	.....	1	.....	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,800 00	2	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	1	.....	1,800 00
Topographical Draftsman	1,650 00	5	8,250 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Topographical Draftsman	1,500 00	2	3,000 00	3	4,500 00	.....	4	4,500 00	1,500 00	4	6,000 00	.....	4	4,500 00	1,500 00
Topographical Draftsman	.....	..	.....	4	4,050 00	1,350 00	4	4,050 00	1,350 00	4	5,400 00	.....	2	1,350 00	1,350 00
Topographical Draftsman	1,200 00	2	2,400 00	1	1,200 00	.....	1	.....	1,200 00	..	.....	.....	1	.....	1,200 00
Leveler	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	2	1,500 00	1,500 00
Searcher	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Chainman and Rodman	1,200 00	3	3,600 00	3	1,200 00	2,400 00	3	3,600 00	.....	3	3,600 00	.....	3	.....	3,600 00
Rodman	1,200 00	7	8,400 00	4	3,600 00	1,200 00	2	2,400 00	.....	1	.....	1,200 00	1	.....	1,200 00
Rodman	.....	..	.....	1	.....	1,050 00	3	2,100 00	1,050 00	4	4,200 00	.....	2	1,050 00	1,050 00
Axeman	900 00	4	3,600 00	4	1,800 00	1,800 00	5	1,800 00	2,700 00	5	4,500 00	.....	5	1,800 00	2,700 00
Clerk	2,100 00	1	2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	1	1,050 00	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,500 00	2	3,000 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer and Typewriter	.....	..	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Junior Clerk	.....	..	.....	..	.....	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Total	.....	57	*$102,250 00	51	$66,600 00	$19,500 00	52	$65,300 00	$20,100 00	52	$76,550 00	$8,700 00	48	$44,150 00	$32,850 00

*Of this amount $69,400 is chargeable to Appropriations. The remainder, $32,850, is chargeable to Corporate Stock.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, Topographical Bureau, Borough of Brooklyn.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chief Engineer	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....
Assistant Engineer	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,000 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Assistant Engineer	2,700 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,400 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,100 00	..	.....	..	.....	8	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Computer and Draftsman	.....	..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,800 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Transitman	1,500 00	1	$1,500 00	..	.....	1	150 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Topographical Draftsman	1,800 00	..	.....	..	.....	2	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	1,650 00	..	.....	..	.....	5	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	1,500 00	..	.....	..	.....	2	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Searcher	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Chainman and Rodman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,200 00	2	2,400 00	..	.....	1	150 00	..	.....	..	.....	3	600 00	..	.....	..	.....	1	$150 00
Axeman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		6	$8,400 00	..	.....	29	$7,750 00	..	.....	..	.....	8	$2,500 00	..	.....	..	.....	1	$150 00
Decrease		..	.....	..	.....	..	.....	..	.....	1	$1,800 00	..	.....	..	.....	..	.....	..	.....
Net total		6	$8,400 00	..	.....	29	$7,750 00	..	.....	1	$1,800 00	8	$2,500 00	..	.....	..	.....	1	$150 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	6	$8,400 00	29	$7,750 00	..	.....	..	.....	6	$8,400 00	..	.....	35	$16,150 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	8	2,500 00	1	$1,800 00	..	.....	..	.....	1	$1,800 00	8	2,500 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....
Total	6	$8,400 00	38	$10,400 00	1	$1,800 00	..	.....	6	$8,400 00	1	$1,800 00	44	$18,800 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries and Wages, Topographical Bureau, Borough of Brooklyn.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	26	$3,592 05	22	$2,737 50
February	49	6,354 16	..	.....
March	50	6,380 76	..	.....
April	50	6,441 66	..	.....
May	40	5,239 64	12	1,475 00
June	48	6,379 16	4	725 00
July	52	7,104 16	..	.....
August	52	7,116 66	..	.....
September	26	3,866 66	26	3,250 00
October	52	7,053 76	..	.....
November	47	6,516 66	5	600 00
December	50	6,866 66	2	250 00
Total	542	$72,911 99	71	$9,037 50
Average	45.1	$6,075 99	11.8	$1,506 25
Six Months Ending June 30, 1909.				
January	39	$5,438 43	9 4	$1,200 00 475 00
February	40	5,442 10	8 4	1,087 50 437 50
March	40	5,455 37	12	1,508 87
April	39	5,450 83	12	1,458 75
May	38	5,454 16	13	1,600 00
June	38	5,441 66	13	1,612 50
Total	234	$32,682 55	75	$9,380 12
Average	39	$5,447 09	12.5	$1,563 35

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Salaries and Wages, Topographical Bureau, Borough of Brooklyn.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Foreman	$1,350 00	1	$1,350 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00
Assistant Foreman	1,200 00	1	1,200 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Laborer	900 00	2	1,800 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00
Laborer	750 00	8	6,000 00	8	6,260 00	7	5,477 50	6	4,695 00	6	4,695 00	6	4,695 00	6	4,695 00
Laborer	.....	..	.....	..	.....	..	.....	1	616 00	1	616 00	1	616 00	1	616 00
Automobile Engineman	1,200 00	1	1,200 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Total		13	$11,550 00	13	$11,580 00	12	$10,797 50	12	$10,631 00	12	$10,631 00	12	$10,631 00	12	$10,631 00

* This amount to be charged to Special Revenue Bonds or Corporate Stock.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Foreman	$1,350 00	1	$1,350 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	1	$1,252 00
Assistant Foreman	1,200 00	1	1,200 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Laborer	900 00	2	1,800 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00
Laborer	750 00	8	6,000 00	6	4,695 00	6	4,695 00	6	4,695 00	6	4,695 00	6	4,695 00	6	4,695 00
Laborer	.....	..	.....	1	616 00	1	616 00	1	616 00	1	616 00	1	616 00	1	616 00
Automobile Engineman	1,200 00	1	1,200 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 o0	1	1,095 00
Total		13	$11,550 00	12	$10,631 00	12	$10,631 00	12	$10,631 00	12	$10,631 00	12	$10,631 00	12	$10,631 00

* This amount to be charged to Special Revenue Bonds or Corporate Stock.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Salaries and Wages, Topographical Bureau, Borough of Brooklyn.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$505 50	.....
For four weeks ending February 22	621 50	.....
For four weeks ending March 21	648 00	.....
For four weeks ending April 18	648 00	.....
For four weeks ending May 16	672 00	.....
For four weeks ending June 13	696 00	.....
For four weeks ending July 11	664 50	.....
For four weeks ending August 8	719 50	.....
For four weeks ending September 5	808 00	.....
For four weeks ending October 3	785 50	.....
For four weeks ending October 31	804 50	.....
For four weeks ending November 28	755 00	.....
For period ending December 31	917 00	.....
Total for year 1908	$9,245 00	.....
Average per week	$177 78	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$237 50	$402 00
For four weeks ending February 27	.....	750 00
For four weeks ending March 27	.....	686 00
For four weeks ending April 24	.....	768 50
For four weeks ending May 22	.....	737 00
For four weeks ending June 19	.....	797 50
For period ending July 1	.....	441 00
Total first twenty-six weeks, 1909	$237 50	$4,582 00
Average per week	$9 13	$176 22

Title of Appropriation: Topographical Bureau, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Drawing materials, etc	..	$1,000 00	$269 87	$269 87	.....	$124 80	$124 80	.....	$1,847 79	$1,847 79	.....
Car tickets	..	1,500 00	400 00	400 00	.....	1,000 00	1,000 00	.....	880 00	880 00	.....
Stakes	..	150 00	56 10	56 10	.....	150 00	150 00	.....	150 00	150 00	.....
Atlas	..	300 00	.....	.....	.....	210 00	60 00	$150 00	385 00	385 00	.....
Prints and mounting	..	500 00	47 32	47 32	.....	352 75	236 50	116 25	180 13	180 13	.....
Copy bath	..	.....	.....	.....	.....	.....	.....	.....	12 50	12 50	.....
Expenses	..	.....	.....	.....	.....	.....	.....	.....	2 80	2 80	.....
Filing cases	..	.....	.....	.....	.....	.....	.....	.....	89 25	89 25	.....
Typewriter repaired	..	25 00	.....	.....	.....	7 60	7 00	60	13 50	13 50	.....
Transit repaired	..	50 00	.....	.....	.....	.....	.....	.....	9 25	9 25	.....
Binding maps	..	25 00	.....	.....	.....	.....	.....	.....	10 00	10 00	.....
Electric lamp	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rubber boots	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hardware	..	.....	15 37	15 37	.....	4 10	4 10	.....	.....	.....	.....
Oil sheets	..	.....	.....	.....	.....	2 25	2 25	.....	.....	.....	.....
Index cards	..	50 00	2 75	2 75	.....	120 00	120 00	.....	.....	.....	.....
Tapemender	..	.....	4 00	4 00	.....	.....	.....	.....	.....	.....	.....
Postage stamps	..	10 00	10 00	10 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$3,105 00	$805 41	$805 41	.....	$1,971 50	$1,704 65	$266 85	$3,580 22	$3,580 22	.....

Title of Appropriation: Topographical Bureau, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Storage and repairs	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Automobile	..	$1,000 00	$217 80	$217 80	.....	$622 04	$349 90	$272 14	.....	$201 86	.....
Robe	..	.....	.....	.....	.....	.....	.....	.....	.....	27 00	.....
Gear	..	.....	.....	.....	.....	3 50	3 50	.....	.....	.....	.....
Rumble seat	..	.....	.....	.....	.....	25 00	25 00	.....	.....	.....	.....
Shoes	..	.....	.....	.....	.....	156 00	156 00	.....	.....	.....	.....
Lugs	..	.....	.....	.....	.....	36 59	36 59	.....	.....	.....	.....
Casing	..	.....	4 50	4 50	.....	.....	.....	.....	.....	.....	.....
Valve stem forgings	..	.....	75	75	.....	.....	.....	.....	.....	.....	.....
Chains	..	.....	14 55	14 55	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,000 00	$237 60	$237 60	.....	$843 13	$570 99	$272 14	.....	$228 86	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget allowance for Supplies, etc.	.....	$2,500 00	.....	.....	.....	.....
Net Budget allowance	.....	2,500 00	.....	.....	$2,500 00	.....
Expenditures.						
General Supplies	$1,971 50	$1,704 65	$266 85	$805 41	$805 41	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	843 13	570 99	272 14	237 60	237 60	.....
Total expenditures	$2,814 63	$2,285 64	$538 99	$1,043 01	$1,043 01	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget allowance for Supplies, etc.	$2,500 00	.....	....	$3,105 00	$605 00	24⅕	$605 00	24⅕
Net Budget allowance	.....	.....	....	.....	.....	....	.....	....
Expenditures.								
General Supplies	.....	.....	....	.....	.....	....	.....	....
Maintenance of Automobiles, Including Equipment, Care and Storage	.....	.....	....	$1,000 00	.....	....	.....	....
Total expenditures	.....	.....	....	.....	.....	....	.....	....

The total Budget allowance, Salaries and Wages for the Bureau of Buildings, 1909, was $206,735. The total Budget estimate for 1910 is $213,585, a total increase of $6,850, divided between the two divisions of the Bureau—Administration and Field Force. This increase shows an increase of $3,850 in the Administration force and an increase of $3,000 in the Field force.

The increase this year is requested for five increases of salaries—one of which has already been approved by the Board of Aldermen and only needs to go into effect on the revision of salary schedule—and salaries for four new employees. The increases are for Chief Plan Examiner Hamm, whose salary it is desired to increase from $2,400 to $3,500; Chief Clerk Richards' salary from $3,000 to $3,500; Assistant Engineers Smithers and Koen from $1,800 to $2,550 each (Mr. Brophy's proposed increase from $1,800 to $2,400 is the one referred to as having been partially consummated. The four new employees desired are three Inspectors of Carpentry and Masonry, $1,200 per year, the need for which is apparent by the increased work of the Bureau, and a Statistician, the necessity for the services of whom is plainly apparent.

Mr. Hamm was given charge of the duties formerly carried out by Assistant Engineer Faribault, when the latter resigned from the Department during 1907, and is now in direct charge of the examining force. The salary proposed to be paid to him is certainly more in keeping with the duties he performs, and a more faithful employee could not be rewarded.

Messrs. Smithers and Koen are competent assistants of Mr. Hamm, and for the services performed by like employees in Manhattan Borough the salaries are even more than are asked for here for the two Brooklyn Bureau of Building Assistant Engineers.

Chief Clerk Richards' desired increased salary was provided for and approved by the Board of Estimate and Apportionment and the Board of Aldermen a year ago, but in a subsequent revision of the schedule it was not allowed, and it is intended this year to request the additional salary. He has charge of the Bureau of Records, occupies an important position in the Bureau, and is deserving of this recognition, not having had an increase in salary in five years.

D. J. DONOVAN, Superintendent of Buildings.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Buildings, Salaries and Wages, Administration.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Assistant Superintendent	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Secretary to Superintendent	3,000 00	1	3,000 00	1	3,000 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Chief Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	2	2,250 00	.....	2	2,250 00	.....	1	1,200 00	.....	1	1,200 00	.....
Typewriter Copyist	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriter Copyist	900 00	1	900 00	3	*3,300 00	.....	2	2,400 00	.....	4	4,650 00	.....	4	4,200 00	.....
Plan Examiner	3,500 00	1	3,500 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Assistant Engineer	2,550 00	2	5,100 00	2	3,600 00	.....	2	3,600 00	.....	3	6,600 00	.....	3	6,600 00	.....
Plan Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	2	3,300 00	.....	2	3,300 00	.....
Clerk	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,350 00	5	6,750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	6	6,300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	750 00	1	750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	540 00	1	540 00	15	†17,790 00	.....	13	16,440 00	.....	13	16,230 00	.....	11	13,650 00	.....
Messenger	1,050 00	2	2,100 00	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....
Process Server	1,050 00	4	4,200 00	4	4,200 00	.....	4	4,200 00	.....	3	3,150 00	.....	1	1,050 00	.....
Statistician	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	35	$56,890 00	34	$52,290 00	.....	31	$49,540 00	.....	33	$54,130 00	.....	29	$49,000 00	.....

*One Typewriter Copyist at $900 per annum, vacant June 30, 1909.
†One Clerk at $750 per annum, vacant June 30, 1909.

For 1908.	
Budget allowance	$197,625 00
Budget transfers, Cr.	3,000 00
Net allowance available	194,625 00

For 1909.	
Estimate	$64,840 00
Budget allowance	53,040 00
Transfers to June 30, Cr.	600 00
Net allowance available	54,440 00

Schedule of Salaries and Wages. Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Buildings, Salaries and Wages, Inspection and Field Force.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Inspector	$2,500 00	2	$5,000 00	2	$5,000 00	.....	2	$5,000 00	.....	2	$5,000 00	.....	2	$5,000 00	.....
Inspector, Carpentry and Masonry	2,400 00	5	12,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector, Carpentry and Masonry	1,800 00	7	12,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector, Carpentry and Masonry	1,500 00	24	36,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector, Carpentry and Masonry	1,350 00	11	14,850 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector, Carpentry and Masonry	1,200 00	16	19,200 00	60	*91,050 00	.....	58	88,650 00	.....	58	87,750 00	.....	59	87,750 00	.....
Inspector, Iron and Steel	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector, Iron and Steel	1,200 00	1	1,200 00	2	2,850 00	.....	2	2,850 00	.....	2	2,850 00	.....	2	2,850 00	.....
Chief Inspector, Plumbing	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Inspector, Plumbing	2,400 00	1	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector, Plumbing	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector, Plumbing	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector, Plumbing	1,500 00	7	10,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector, Plumbing	1,350 00	5	6,750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector, Plumbing	1,200 00	14	16,800 00	29	†39,300 00	.....	27	36,900 00	.....	27	37,350 00	.....	24	33,750 00	.....
Inspector of Elevators	2,400 00	1	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Elevators	1,500 00	2	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Elevators	1,200 00	5	6,000 00	8	11,400 00	.....	7	9,300 00	.....	6	8,400 00	.....	5	6,900 00	.....
Auto Engineman	1,095 00	1	1,095 00	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....	..	.....	.....
Total	.....	106	$156,695 00	103	$152,495 00	.....	98	$145,595 00	.....	97	$144,245 00	.....	93	$138,050 00	.....

*Inspectors, Carpentry and Masonry, vacant June 30, 1909.

†Inspector, Plumbing, vacant June 30, 1909.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, Administration, Bureau of Buildings.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Superintendent	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....
Chief Clerk	3,500 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Plan Examiner	3,500 00	..	.....	..	.....	1	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,550 00	..	.....	..	.....	2	1,500 00	..	.....	..	.....	..	.....	..	.....	1	3,000 00	..	.....
Plan Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,650 00	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	..	.....	3	2,850 00	1	$1,650 00	1	150 00	..	.....	..	.....	2	$210 00
Messenger	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Process Server	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,050 00	..	.....	..	.....
Statistician	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1	$1,500 00	..	.....	4	$3,100 00	4	$3,750 00	1	$1,650 00	2	$650 00	1	$1,050 00	3	$5,850 00	2	$210 00
Decrease		..	.....	..	.....	..	.....	1	1,650 00	..	.....	..	.....	3	5,850 00	..	.....	..	.....
Net total		1	$1,500 00	..	.....	4	$3,100 00	3	$2,100 00	..	.....	2	$650 00	2	*$4,800 00	..	.....	2	$210 00

*Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	1	$1,500 00	4	$3,100 00	..	.....	..	.....	1	$1,500 00	..	.....	4	$3,100 00	..	.....
June 30, 1909, with January 1, 1909	4	3,750 00	2	650 00	1	$1,650 00	..	.....	3	2,100 00	..	.....	2	650 00	..	.....
January 1, 1909, with June 30, 1908	1	1,050 00	2	210 00	3	5,850 00	..	.....	..	.....	2	$4,800 00	2	210 00	..	.....
Total	6	$6,300 00	8	$3,960 00	4	$7,500 00	..	.....	4	$3,600 00	2	$4,800 00	8	$3,960 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Buildings, Salaries and Wages, Inspection and Field Force.

Comparison of Six Months Periods.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Chief Inspector	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector, Carpentry and Masonry	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector, Carpentry and Masonry	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector, Carpentry and Masonry	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector, Carpentry and Masonry	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector, Carpentry and Masonry	1,000 00	3	$3,600 00	..	.....	..	.....	3	$3,600 00	1	$1,500 00	2	$300 00	2	$3,300 00	2	$2,400 00	..	.....
Inspector, Iron and Steel	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector, Iron and Steel	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Inspector of Plumbing	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Plumbing	2,400 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Plumbing	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Plumbing	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Plumbing	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Plumbing	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Plumbing	1,200 00	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....	1	1,200 00	1	1,650 00	..	.....
Inspector of Elevators	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Elevators	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Elevators	1,200 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....	1	900 00	2	2,400 00	1	1,500 00	..	.....
Automobile Engineman	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		3	$3,600 00	..	.....	1	$600 00	6	$1,200 00	1	$1,500 00	3	$1,200 00	5	$6,900 00	4	$5,550 00	..	.....
Decrease		..	.....	..	.....	..	.....	1	500 00	..	.....	..	.....	4	5,550 00	..	.....	..	.....
Net total		3	$3,600 00	..	.....	1	$600 00	5	$700 00	1	$1,500 00	3	$1,200 00	1	$1,350 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	3	$3,600 00	1	$600 00	..	.....	..	.....	3	$3,600 00	..	.....	1	$600 00	..	.....
June 30, 1909, with January 1, 1909	6	7,200 00	3	1,200 00	1	$1,500 00	..	.....	5	5,700 00	..	.....	3	1,200 00	..	.....
January 1, 1909, with June 30, 1908	5	6,900 00	..	.....	4	5,550 00	..	.....	1	1,350 00	..	.....	..	.....	..	.....
Total	14	$17,700 00	4	$1,800 00	5	$7,050 00	..	.....	9	$10,650 00	..	.....	4	$1,800 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Buildings, Salaries and Wages, Administration.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	32	$4,226 07	..	.....
February	32	4,340 99	..	.....
March	32	4,370 50	..	.....
April	32	4,325 41	..	.....
May	29	3,973 32	..	.....
June	30	4,060 82	..	.....
July	31	4,086 23	..	.....
August	33	4,249 92	..	.....
September	32	4,235 82	..	.....
October	35	4,660 82	..	.....
November	34	4,519 32	..	.....
December	34	4,523 32	..	.....
Total	386	$51,572 54	..	.....
Average	32	$4,297 71	..	.....
Six Months Ending June 30, 1909.				
January	31	$4,128 32	..	.....
February	31	4,109 57	..	.....
March	33	4,122 27	..	.....
April	33	4,225 82	..	.....
May	32	4,207 49	..	.....
June	32	4,219 99	..	.....
Total	192	$25,013 46	..	.....
Average	32	$4,166 91	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Buildings, Salaries and Wages, Inspection and Field Force.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	95	$11,491 09	..	.....
February	97	11,720 47	..	.....
March	96	11,859 66	..	.....
April	96	11,906 66	..	.....
May	96	11,879 82	..	.....
June	97	11,850 41	..	.....
July	96	11,899 98	..	.....
August	97	11,776 60	..	.....
September	97	11,969 16	..	.....
October	100	11,950 86	..	.....
November	101	12,220 83	..	.....
December	100	12,147 40	..	.....
Total	1,168	$142,672 94	..	.....
Average	97	$11,889 41	..	.....
Six Months Ending June 30, 1909.				
January	99	$12,086 67	..	.....
February	100	12,300 67	..	.....
March	101	12,292 72	..	.....
April	101	12,466 66	..	.....
May	101	12,433 05	..	.....
June	100	12,326 66	..	.....
Total	602	$73,906 43	..	.....
Average	100	$12,317 74	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Buildings, Salaries and Wages, Administration.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	†$239,595 00	$64,840 00	.....	....	$56,890 00	$7,950 00	*12.2	.....	....
Budget allowance	†197,625 00	53,040 00	.....	....	56,890 00	3,850 00	7.2	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	600 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	600 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	52,440 00	.....	....	.....	.....	....	.....	....
Total resources	.....	$52,440 00	.....	....	.....	.....	....	.....	....

* Decrease.

† In 1908 the estimate and allowance were in one gross sum for the Administration and Inspection and Field Force.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$51,572 54	$51,572 54	.....	$25,013 46	$25,013 46	.....
Total payroll	.....	$51,572 54	$51,572 54	.....	$25,013 46	$25,013 46	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Buildings, Salaries and Wages, Inspection and Field Force.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	†$239,595 00	$166,295 00	.....	....	$156,695 00	$9,600 00	*5.7	.....	....
Budget allowance	†197,625 00	153,695 00	.....	....	156,695 00	3,000 00	1.9	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	600 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	600 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	153,095 00	.....	....	.....	.....	....	.....	....
Total resources	.....	$153,095 00	.....	....	.....	.....	....	.....	....

* Decrease.

† In 1908 the estimate and allowance were in one gross sum for the Administration and Inspection and Field Force.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$142,672 94	$142,672 94	.....	*$73,906 43	$73,906 43	.....
Total payroll	.....	$142,672 94	$142,672 94	.....	$73,906 43	$73,906 43	.....

* Six months, January to June, inclusive.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Buildings, Salaries and Wages, Administration and Inspection and Field Force, 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$239,595 00	$231,135 00	*$8,460 00	3.5	$213,585 00	$17,550 00	7.5	$26,010 00	10.8
Budget allowance	197,625 00	206,735 00	9,110 00	4.6	213,585 00	6,850 00	3.3	15,960 00	8.0
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	3,000 00	1,200 00	.....	....	.....	.....	....	.....	....
Net transfers	3,000 00	1,200 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	194,625 00	205,535 00	.....	....	.....	.....	....	.....	....
Total resources	$194,625 00	$205,535 00	.....	....	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$194,245 48	$194,245 48	.....	$98,919 89	$98,919 89	.....
Total payroll	.....	$194,245 48	$194,245 48	.....	$98,919 89	*$98,919 89	.....

* Six months, January to June, inclusive.

Title of Appropriation: Bureau of Buildings, Maintenance of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Maintenance of automobile	..	$1,000 00	.....	$367 83	.....	.....	*$1,915 61	.....	.....	$861 40	.....
Total	..	$1,000 00	.....	$367 83	.....	.....	*$1,915 61	.....	.....	$861 40	.....

*This expenditure included the purchase of a new car.
Note—The Budget allowance for 1908 and 1909 was included in the $6,000 allowed for Contingencies.

Title of Appropriation: Bureau of Buildings, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Maintenance of automobile	..	*.....	.....	$367 83	.....	.....	$1,915 61	.....	.....	$861 40	.....
Postage stamps and stamped envelopes	..	$1,000 00	.....	150 00	.....	.....	556 75	.....	.....	1,636 80	.....
Laboratory supplies	..	500 00	.....	60 40	.....	.....	680 79	.....	.....	.....	.....
Carfare expenses	..	1,000 00	.....	425 00	.....	.....	1,475 00	.....	.....	1,000 00	.....
Miscellaneous	..	2,500 00	.....	367 64	.....	.....	907 61	.....	.....	1,485 13	.....
Unsafe proceedings	..	.....	.....	.....	.....	.....	413 74	.....	.....	945 14	.....
Total	..	$5,000 00	.....	$1,370 87	.....	.....	$5,949 50	.....	.....	$5,928 47	.....

For 1908.		For 1909.	
Estimate	$6,000 00	Estimate	$6,000 00
Budget allowance	6,000 00	Budget allowance	6,000 00
Net allowance available	6,000 00	Net allowance available	6,000 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Buildings.

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Budget estimate	$6,000 00	$6,000 00	.....	.....	.....	.....
Net Budget allowance	6,000 00	6,000 00	.....	.....	.....	.....
Expenditures.						
Purchase of Automobiles	$990 00	.....	.....	.....	.....	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	925 61	.....	.....	$367 83	$367 83	.....
Contingencies	4,033 89	.....	.....	1,003 04	1,003 04	.....
Total expenditures	$5,949 50	.....	.....	$1,370 87	$1,370 87	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$6,000 00	.....	....	$6,000 00	.....	....	.....	....
Net Budget allowance	6,000 00	.....	....	.....	.....	....	.....	....
Expenditures.								
Purchase of Automobiles	.....	.....	....	.....	.....	....	.....	....
Maintenance of Automobiles, Including Equipment, Care and Storage	.....	.....	....	$1,000 00	.....	....	.....	....
Contingencies	.....	.....	....	5,000 00	.....	....	.....	....
Total expenditures	.....	.....	....	$6,000 00	.....	....	.....	....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Buildings, Salaries and Wages, 1910; Administration, Salaries and Wages, 1910; Inspection and Field Force, Contingencies, 1910; Maintenance of Automobile, 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$239,595 00	$231,135 00	*$8,460 00	3.5	$213,585 00	*$17,750 00	7.5	$26,010 00	*10.8
Budget payroll allowance	197,625 00	206,735 00	9,110 00	4.6	213,585 00	6,850 00	3.3	15,960 00	8.0

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	3,000 00	†1,200 00	.....	....	.....	.....	....	.....	....
Net transfers	3,000 00	1,200 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	194,625 00	205,535 00	.....	....	.....	.....	....	.....	....
Total payroll resources	194,625 00	205,535 00	.....	....	.....	.....	....	.....	....
Total payroll expenditures	194,245 48	†98,919 89	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	6,000 00	6,000 00	.....	....	6,000 00	.....	....	.....	....
Budget supplies, etc., allowance	6,000 00	6,000 00	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	6,000 00	6,000 00	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	5,949 50	1,370 87	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	$200,194 98	*†$100,290 76	.....	....	$219,585 00	.....	....	.....	....

*Decrease.
†To June 30, 1909.

Salaries, Administration.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Superintendent	$5,000 00	1	Superintendent	$5,000 00	.....	.....
1	Assistant Superintendent	4,000 00	1	Assistant Superintendent	4,000 00	.....	.....
1	Chief Clerk	3,000 00	1	Chief Clerk	3,500 00	$500 00	.....
1	Secretary to Superintendent	3,000 00	1	Secretary to Superintendent	3,000 00	.....	.....
1	Plan Examiner	2,400 00	1	Plan Examiner	3,500 00	1,100 00	.....
1	Plan Clerk	1,650 00	1	Plan Clerk	1,650 00	.....	.....
2	Assistant Engineers, at $1,800 each	3,600 00	2	Assistant Engineers, at $2,550 each	5,100 00	1,500 00	.....
1	Clerk	1,800 00	1	Clerk	1,800 00	.....	.....
1	Clerk	1,650 00	1	Clerk	1,650 00	.....	.....
5	Clerks, at $1,350 each	6,750 00	5	Clerks, at $1,350 each	6,750 00	.....	.....
6	Clerks, at $1,050	6,300 00	6	Clerks, at $1,050 each	6,300 00	.....	.....
1	Clerk	750 00	1	Clerk	750 00	.....	.....
1	Clerk	540 00	1	Clerk	540 00	.....	.....
1	Stenographer and Book Typewriter	1,200 00	1	Stenographer and Book Typewriter	1,200 00	.....	.....
2	Typewriting Copyists, at $1,200 each	2,400 00	2	Typewriting Copyists, at $1,200 each	2,400 00	.....	.....
1	Typewriting Copyist	1,050 00	1	Typewriting Copyist	1,050 00	.....	.....
1	Typewriting Copyist	900 00	1	Typewriting Copyist	900 00	.....	.....
2	Messengers, at $1,050 each	2,100 00	2	Messengers, at $1,050 each	2,100 00	.....	.....
4	Process Servers, at $1,050 each	4,200 00	4	Process Servers, at $1,050 each	4,200 00	.....	.....
	Unassigned balance	750 00		Unassigned balance	.....	750 00	.....
1	Statistician	.....	1	Statistician	1,500 00	1,500 00	.....
	Total	$53,040 00		Total	$56,890 00	$4,600 00	.....

Salaries, Inspection and Field Force.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
2	Chief Inspectors, at $2,500 each	$5,000 00	2	Chief Inspectors, at $2,500 each	$5,000 00	.....	.....
1	Chief Inspector of Plumbing	1,800 00	1	Chief Inspector of Plumbing	1,800 00	.....	.....
1	Inspector of Plumbing	1,800 00	1	Inspector of Plumbing	2,400 00	$600 00	.....
1	Inspector of Plumbing	1,800 00	1	Inspector of Plumbing	1,800 00	.....	.....
7	Inspectors of Plumbing, at $1,500 each	10,500 00	7	Inspectors of Plumbing, at $1,500 each	10,500 00	.....	.....
1	Inspector of Plumbing	1,650 00	1	Inspector of Plumbing	1,650 00	.....	.....
5	Inspectors of Plumbing at $1,350 each	6,750 00	5	Inspectors of Plumbing, at $1,350 each	6,750 00	.....	.....
14	Inspectors of Plumbing, at $1,200 each	16,800 00	14	Inspectors of Plumbing, at $1,200 each	16,800 00	.....	.....
5	Inspectors of Carpentry and Masonry, at $2,400 each	12,000 00	5	Inspectors of Carpentry and Masonry, at $2,400 each.	12,000 00	.....	.....
7	Inspectors of Carpentry and Masonry, at $1,800 each	12,600 00	7	Inspectors of Carpentry and Masonry, at $1,800 each.	12,600 00	.....	.....
24	Inspectors of Carpentry and Masonry, at $1,500 each	36,000 00	24	Inspectors of Carpentry and Masonry, at $1,500 each.	36,000 00	.....	.....
11	Inspectors of Carpentry and Masonry, at $1,350 each	14,850 00	11	Inspectors of Carpentry and Masonry, at $1,350 each.	14,850 00	.....	.....
13	Inspectors of Carpentry and Masonry, at $1,200 each	15,600 00	16	Inspectors of Carpentry and Masonry, at $1,200 each.	19,200 00	3,600 00	.....
1	Inspector of Elevators	2,400 00	1	Inspector of Elevators	2,400 00	.....	.....
2	Inspectors of Elevators, at $1,500 each	3,000 00	2	Inspectors of Elevators, at $1,500 each	3,000 00	.....	.....
5	Inspectors of Elevators, at $1,200 each	6,000 00	5	Inspectors of Elevators, at $1,200 each	6,000 00	.....	.....
1	Inspector of Iron and Steel	1,650 00	1	Inspector of Iron and Steel	1,650 00	.....	.....
1	Inspector of Iron and Steel	1,200 00	1	Inspector of Iron and Steel	1,200 00	.....	.....
1	Automobile Engineman	1,095 00	1	Automobile Engineman	1,095 00	.....	.....
	Unassigned balance	600 00		Unassigned balance	.....	600 00	.....
	Total	$153,095 00		Total	$156,695 00	$4,200 00	.....

This shows a net increase in schedule of $3,600, but the increase of 1910 estimate over Budget for 1909 is only $3,000; the reason being that $600 was subsequently transferred from this account to General Administration.

PRESIDENT OF THE BOROUGH OF QUEENS.

The City of New York,
Office of the President of the Borough of Queens,
Long Island City, September 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with the provisions of section 266 of the Greater New York Charter, I respectfully beg to transmit herewith Departmental Estimate for the year 1910.

I have endeavored to limit the requests for appropriation to a figure absolutely consistent with the increased needs for conducting the affairs and making necessary improvements in the Borough of Queens during the coming year. Such increases as the estimate will show are either for additional moneys for maintenance or supplies or additional help.

General Administration.

During the past year I have reorganized the clerical force in this office, and, pursuant to instructions from the Department of Finance, I am desirous of making the Bureau of Accountancy more effective, and it is for this reason that the additional Typewriting Copyists, Bookkeepers and Clerks are desired.

Up to a very short time ago the duties of attendant in my office were performed by a detailed man, but a regular attendant is now assigned in his place.

Such other additional employees as are shown on the estimate are absolutely necessary, and the very titles will prove a reason as to why they should be employed in the General Administration Office.

Bureau of Highways.

The several increases, reference to which is made further on in this letter, are asked for in order to carry projects now under way, as you will see from the following, the other items being based on the allotments for previous years:

Form 1. We have here set forth our requirements as to a sufficient clerical force.

Form 1a. This estimate is made with the present salaries as a basis.

Form 1b. Prepared on the basis of actual needs, it being the intention to place the Inspectors of Street Openings and Complaints in charge of the work which their titles imply.

Form 7. This estimate provided for the present force of men, with an additional one hundred Laborers and six teams. It also provides for an increase in the salary of all Laborers to $2.50 per diem, in accordance with the resolution of the Board of Estimate and Apportionment. This is the present per diem rate of these men. Provision is also made for the salaries of two additional Inspectors, appointed on August 2, 1909. The amount asked for hire of road rollers is reduced one-half, by reason of the intended purchase of two new rollers; this in turn necessitates provision for two additional operators for rollers.

Form 10. All the items included in this form are for supplies in quantities corresponding to purchases in previous years.

Form 11. Item 3—For lumber required to replank several of the bridges over which this Bureau has jurisdiction.

Items 4, 5, 6 and 7—For taking care of service drainage in sections where there are no sewers and where water courses are being changed owing to the laying out of farm lands into building lots.

Item 16—Due to request of property owners on macadam streets.

Form 12. Item 16—Is self-explanatory. From time to time we are called upon to make these repairs.

Form 13. Items 2 and 6—To be used in cleaning field basins.

Items 4, 5 and 7—To be used in repairing macadam streets for treatment with oil and tar. Also for use in crowning dirt streets.

Items 9 and 10—To be used in breaking up macadam pavement in our resurfacing work.

Item 12—Important for the maintenance of macadam streets.

Form 15. Item 1—At the present time we are hiring autos, which is both expensive and unsatisfactory, and it is intended to purchase a machine of good make in order to minimize expenditures on this account.

Item 2—This machine is to be used by the Engineer in collecting cost data on maintenance, as provided for by resolution of the Board of Estimate and Apportionment.

Form 16. These items are self-explanatory.

Form 14. Item 1—One additional horse, wagon, etc., provided for the Inspector in charge of resurfacing work.

Form 20. Items 1 and 2—Required for use of steam rollers.

Form 21—Self-explanatory.

Form 22. Covers traveling expenses of employees.

Form 23. Item 1—For use in paving and repaving gutters.

Item 2—This class of material placed on the macadam roads is meeting with general satisfaction, and it is intended to extend its use on all connecting thoroughfares.

Item 3. Self-explanatory.

Item 4. To take the place of rollers hired from private owners, thereby greatly reducing cost.

Item 5—The use of oil on our roadways has given satisfaction and comfort to the traveling public as well as to the residents in general, and has aided materially in our maintenance work.

Items 6, 7, 8, 9, 10 and 11—For use in resurfacing work on macadam roads, the whole amount of this estimate is necessary.

Item 12—To cover repairs to pavement where maintenance agreement has expired.

Items 13, 14 and 15—For use in restoring plumbers' openings on streets where maintenance agreements have expired.

Item 16—Self-explanatory.

Items 17 and 18—Self-explanatory.

Bureau of Street Cleaning.

The estimated amount necessary for the operation of this Bureau for the year 1910 is $504,426.50. This estimate is based on the satisfactory performance of all the varied functions of this Bureau, though, I will say, not a thorough performance.

This Borough is increasing in population, in the number of new buildings, and in the mileage of streets paved, at a marvelous rate, and any estimate should take cognizance of these increments.

It costs, at the lowest estimate, $8.50 per mile to clean the paved streets. There are over eighty-eight miles of paved streets in this Borough. The cost of cleaning the streets for 313 days in the year would alone amount to $243,000. This is in excess of any expenditure for all purposes made by this Bureau in the past five years. In addition, there is the cleaning of the gutters of macadamized streets, which would bring this sum up to about $300,000.

As a matter of fact, during the past five years the streets that were paved in this Borough have never been cleaned wholly or thoroughly. In many instances there were paved streets on which there were no houses. A different condition exists to-day. Buildings are up or being constructed on all these streets, and where there was no demand for street cleaning five years ago there is an imperative demand for it now.

That the streets were not cleaned as they should have been in the past five years can be shown by the large number of complaints from property owners living on them. During the past five years nearly twenty miles of paved streets and gutters have been added to the Borough's total of paved streets, and there is a prospective addition of nearly five miles for 1910. At the same time the increment of paved gutters on macadamized streets keeps up in like proportion.

No other Borough in the greater city is increasing in population, building and permanent improvements as Queens Borough. It is apparent that these increments entail more work, greater need of apparatus, equipment, renewals, repairs and supplies, as well as an increased force of laborers and a larger and better equipped administrative force.

The great increase in population results in more frequent garbage removals and better, more up-to-date and satisfactory disposal plants, such as dumps, crematories, etc. The great geographical extent of Queens, with dwellings separate and at distances apart, entails a greater cost for the collection of garbage than in a closely settled and congested Borough. Garbage and ashes must be carried for long distances to dumps and crematories.

This Bureau is handicapped by the deplorable lack of dumping places. Five years ago there were as many available places for dumps, but the growth of the population and the increase in the building operations close to the dumps all over the Borough not only precluded the selecting and acquiring of new dumps, but are depriving this Borough of established dumps by the objections to them on the part of property owners and the legal proceedings taken to abate this practice. In the past five years successive grand juries have been appealed to to stop this practice of dumping and the dumps are fast disappearing.

It can readily be seen and is obvious to all that a population of over 300,000 engenders more garbage and refuse than a population of 150,000. With the constant increment of garbage and ashes and other refuse matter and the gradual disappearance of the dumping spots, this Bureau, unless supplied with adequate means of disposal, will be unable to make the final disposition that emergencies call for.

There are but five crematories in this Borough, widely apart and of archaic style, in unrepair and wholly inadequate for the demands made upon them. These crematories should be abolished and five new up-to-date and sanitary crematories should be established to cope with conditions. The plant of this Department is not much better now than a decade ago, when there were few paved streets and a small population, the garbage of which was privately disposed of in a greater part, and that collected by this Bureau a negligible quantity. Queens Borough is now in its population a city of some consequence in itself, though scattered over a wide territory. This fact enhances the cost of the operation of this Bureau, as shown before.

Five years ago collection of garbage was infrequently rarely twice a week—but during the past year in many localities daily collections have become necessary, and in most portions of the Borough three collections a week. In the coming year there will be a great addition of daily collections, and even in the most sparsely settled localities there will be a demand for two, or at least one collection a week. Provision should be made for these things in apparatus, plant and laborers.

Failure to make these increasing collections will result in unsanitary conditions which menace the health of the Borough. The Health Department has frequently called attention to these facts. These conditions are exaggerated by the fact that most of the newcomers to Queens have heretofore resided in Brooklyn, Manhattan or The Bronx, where the collection and disposing of garbage are more thoroughly and adequately made, and they demand the same service here that they were accustomed to in other Boroughs.

As the Borough is developed and improved, the demands on this Bureau become more urgent and the work to be done greater each year. In the past five years no attention was paid to future exigencies in growth. Practically the same appropriations have been made year after year without taking cognizance of the new conditions. The result has been inefficient service, and, in many instances, absolute neglect. But this custom can no longer be practiced. The health of the community demands that something approximate to proper service should be given, and hundreds of civic organizations are insisting that this should be done.

I make this statement because the details herewith given in the estimate do not give any idea of the growth of Queens Borough, the conditions created by increased population, the growth of building operations, and increments in paved streets, etc. If the increments in 1910 are made in the same proportion as they were made this year, even with the increased appropriation, it will be difficult to render satisfactory service.

I would suggest that this Bureau be provided with a Deputy Superintendent. I make the suggestion because there is need of a confidential, competent assistant to the Superintendent, who can always be present in the office of the Bureau, and have charge of the administrative force and be ever ready to give attention to emergencies as they arise. The widespread territory in which the operations of this Bureau are carried on makes it necessary for the Superintendent to be away at distant points, in the necessary course of his official duties, and while he is absent a Deputy Superintendent or executive could act in his place and behalf. I would suggest that he should be compensated with a salary of $2,500 per annum.

I would further suggest the establishment of an encumbrance yard or yards in various parts of the Borough, for the storing of the carts and other apparatus of this Bureau. In this way much deterioration, waste or wear would be saved and much money in repairs prevented. These encumbrance yards could also be used for the storage of wagons and carts, as well as boxes, barrels and other matter of a bulky nature, left by owners to encumber the streets.

The Bureau of Public Buildings and Offices.

The completion of the County Court House in Long Island City and the opening to the public of the interior bath and the public comfort station necessitates asking for an increase over the amount allowed for the year 1909.

The Bureau of Buildings.

The increase in salaries and the additional help is needed on account of the increased amount of business being done, as will be seen by comparison of September 1, 1909, which shows an increase of 81½ per cent over September 1, 1908, in new building operations. This will also apply to increase in contingency fund for additional Inspectors, etc.

All of which is respectfully submitted.

Respectfully,
LAWRENCE GRESSER, President Borough of Queens.

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Salaries, Superintendent and Clerical Force, 1910.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Chief Clerk	2,500 00	1	2,500 00	1	A-2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Cashier	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Clerk and Bookkeeper	.....	..	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	2	3,600 00	.....	2	3,600 00	.....
Bookkeeper	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	.....	..	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	B 1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Typewriter Copyist	1,050 00	2	2,100 00	2	C 1,200 00	.....	2	1,200 00	.....	..	.....	.....	..	.....	.....
Typewriter Copyist	900 00	1	900 00	..	D	.....	..	.....	.....	..	.....	.....	..	.....	.....
Correspondence Clerk	1,500 00	1	1,500 00	1	E 1,050 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	6	6,300 00	1	F 1,050 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Junior Clerk	540 00	1	540 00	1	G 540 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	.....	..	.....	1	2,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	.....	..	.....	1	2,100 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Draftsman	.....	..	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	.....	..	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman and Computer	.....	..	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman	.....	..	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman and Computer	.....	..	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chainman	.....	..	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chainman	.....	..	.....	2	2,100 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rodman	.....	..	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rodman	.....	..	.....	2	2,100 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Regulating, Grading and Paving	.....	..	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	.....	..	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	2,100 00	.....	..	.....	.....
Total		18	$24,940 00	30	$43,090 00	.....	10	$16,650 00	.....	10	$19,350 00	.....	8	$16,050 00	.....

A—Increased to $2,500 per annum on July 1, 1909.
B—Increased to $1,500 per annum on July 1, 1909.
C—One (1) incumbent increased to $1,050 on July 1, 1909.
D—Incumbent appointed July 19, 1909.
E—Incumbent appointed August 1, 1909, $1,050 per annum.
F—One (1) incumbent appointed July 10, 1909.
G—Appointed August 9, 1909.

For 1908.

Estimate	$36,700 00
Budget allowance	25,000 00
Budget transfers, Dr.	5,807 70

For 1909.

Budget allowance	$40,950 00
Transfers to June 30, Dr.	7,150 00
Net allowance available	33,800 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries, Superintendent and Clerical Force, 1910.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	2,500 00	1	$2,500 00	1	$2,100 00	1	$400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk and Bookkeeper	.....	..	.....	1	1,950 00	1	*1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	1	1,500 00	1	*1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,200 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	2,100 00	2	2,100 00	2	1,200 00	2	900 00	..	.....	..	.....	..	.....	2	$1,200 00	..	.....	2	$1,200 00
Typewriter Copyist	900 00	1	900 00	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Correspondence Clerk	1,500 00	1	1,500 00	1	1,050 00	1	450 00	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	6,300 00	5	5,250 00	..	.....	5	5,250 00	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	900 00	1	900 00	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Junior Clerk	540 00	..	.....	..	.....	..	.....	1	540 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	.....	..	.....	1	2,500 00	1	*2,500 00	..	.....	1	$2,500 00	1	*$2,500 00	..	.....	..	.....	..	.....
Assistant Engineer	.....	..	.....	1	2,100 00	1	*2,100 00	..	.....	1	2,100 00	1	*2,100 00	..	.....	..	.....	..	.....
Draftsman	.....	..	.....	1	1,800 00	1	*1,800 00	..	.....	1	1,800 00	1	*1,800 00	..	.....	..	.....	..	.....
Topographical Draftsman	.....	..	.....	2	2,400 00	2	*2,400 00	..	.....	2	2,400 00	2	*2,400 00	..	.....	..	.....	..	.....
Transitman and Computer	.....	..	.....	1	1,500 00	1	*1,500 00	..	.....	1	1,500 00	1	*1,500 00	..	.....	..	.....	..	.....
Transitman and Computer	.....	..	.....	1	1,500 00	1	*1,500 00	..	.....	1	1,500 00	1	*1,500 00	..	.....	..	.....	..	.....
Transitman and Computer	.....	..	.....	1	1,800 00	1	*1,800 00	..	.....	1	1,800 00	1	*1,800 00	..	.....	..	.....	..	.....
Chainman	.....	..	.....	1	1,200 00	1	*1,200 00	..	.....	1	1,200 00	1	*1,200 00	..	.....	..	.....	..	.....
Chainman	.....	..	.....	2	2,100 00	2	*2,100 00	..	.....	2	2,100 00	2	*2,100 00	..	.....	..	.....	..	.....
Rodman	.....	..	.....	2	2,400 00	2	*2,400 00	..	.....	2	2,400 00	2	*2,400 00	..	.....	..	.....	..	.....
Rodman	.....	..	.....	2	2,100 00	2	*2,100 00	..	.....	2	2,100 00	2	*2,100 00	..	.....	..	.....	..	.....
Inspector, Regulating, Grading and Paving	.....	..	.....	1	1,200 00	1	*1,200 00	..	.....	1	1,200 00	1	*1,200 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	1	1,200 00	1	*1,200 00	..	.....	1	1,200 00	1	*1,200 00	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	1	*2,100 00
Total	$24,940 00	12	$14,650 00	24	$32,800 00	31	$36,350 00	3	$2,640 00	17	$23,800 00	17	$23,800 00	2	$1,200 00	1	$2,100 00	3	$3,300 00
Decrease	.....	..	.....	12	14,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00
Net total	.....	12	$18,150 00	..	.....	..	.....	3	$2,640 00	..	.....	17	$23,800 00	..	.....	..	.....	2	$1,200 00

*Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	12	$14,650 00	7	$4,550 00	24	$32,800 00	..	.....	..	.....	18	$18,150 00	..	.....	..	.....
June 30, 1909, with January 1, 1909	3	2,640 00	..	.....	17	23,800 00	..	.....	..	.....	..	.....	..	.....	20	$26,440 00
January 1, 1909, with June 30, 1908	2	1,200 00	3	3,300 00	1	2,100 00	1	$2,100 00	2	$1,200 00	..	.....	2	$1,200 00	..	.....
Total	17	$18,490 00	10	$7,850 00	32	$58,700 00	1	$2,100 00	2	$1,200 00	18	$18,150 00	2	$1,200 00	20	$26,440 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, Superintendent, Clerks, etc.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	9	$1,353 63	..	.....
February	9	1,437 50	..	.....
March	9	1,421 37	..	.....
April	7	1,187 50	..	.....
May	10	1,520 56	..	.....
June	10	1,612 50	..	.....
July	10	1,612 50	..	.....
August	11	1,712 50	..	.....
September	10	1,612 50	..	.....
October	10	1,612 50	..	.....
November	11	1,592 50	..	.....
December	18	2,516 74	..	.....
Total	124	$19,192 30	..	.....
Average	11	$1,599 35	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,198 79	..	.....
February	8	1,287 50	..	.....
March	9	1,311 69	..	.....
April	9	1,337 50	..	.....
May	10	1,387 50	..	.....
June	8	1,100 00	..	.....
Total	52	$7,624 98	..	.....
Average	9	$1,270 83	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries, Engineer Corps, 1910.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Assistant Engineer	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	1	*$2,500 00
Assistant Engineer	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draftsman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,800 00	..	.....	..	.....	..	.....	..	.....	2	$3,000 00	2	*$3,000 00	1	$1,500 00	..	.....	1	1,500 00
Chainman	3,600 00	3	$3,600 00	3	$3,300 00	3	$300 00	2	$2,100 00	..	.....	2	2,100 00	..	.....	..	.....	..	.....
Chainman	.....	..	.....	2	2,100 00	2	*2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	3,600 00	3	3,600 00	3	3,450 00	3	150 00	1	1,050 00	..	.....	1	1,050 00	..	.....	1	1,200 00	1	*1,200 00
Rodman	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	1	*1,050 00	..	.....	..	.....	..	.....
Transitman	3,000 00	..	.....	..	.....	..	.....	2	3,000 00	..	.....	2	3,000 00	..	.....	..	.....	..	.....
Topographical Draftsman	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	1	*1,200 00
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	1	1,200 00
Inspector, Regulating, Grading and Paving	.....	..	.....	1	1,200 00	1	*1,200 00	1	1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Transitman and Computer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer, Collecting and Computing Data	1,500 00	1	1,500 00	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	1	1,200 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$31,250 00	9	$11,100 00	9	$10,050 00	12	$7,650 00	6	$7,350 00	3	$4,050 00	9	$11,400 00	2	$2,700 00	3	$4,900 00	5	$7,600 00
Decrease	.....	9	10,050 00	..	.....	9	11,100 00	3	4,050 00	..	.....	6	7,350 00	..	.....	2	2,700 00	..	.....
Net total	.....	3	$1,050 00	..	.....	..	.....	3	$3,300 00	..	.....	3	$4,050 00	..	.....	1	$2,200 00	..	.....

*Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	$1,050 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	3	$3,300 00	..	.....	3	3,300 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,200 00	..	.....	1	$2,200 00
Total	..	.....	..	.....	..	.....	..	.....	3	$3,300 00	1	$2,200 00	6	$4,350 00	1	$2,200 00

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Salaries, Engineer Corps, 1910.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Assistant Engineer	$2,500 00	2	$5,000 00	2	$5,000 00	.....	2	$5,000 00	.....	3	.....	.....	4	$10,000 00	.....
Assistant Engineer	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	.....	.....	1	2,100 00	.....
Draftsman	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	.....	.....	1	1,800 00	.....
Topographical Draftsman	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	.....	.....	..	.....	.....
Topographical Draftsman	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....
Transitman and Computer	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	.....	.....	1	1,800 00	.....
Transitman and Computer	.....	..	.....	..	.....	.....	2	3,000 00	.....	1	.....	.....	1	1,500 00	.....
Chainman A	1,200 00	3	3,600 00	3	3,300 00	.....	1	1,200 00	.....	1	.....	.....	1	1,200 00	.....
Chainman	.....	..	.....	2	2,100 00	.....	2	2,100 00	.....	2	.....	.....	2	2,100 00	.....
Rodman B	1,200 00	3	3,600 00	3	3,450 00	.....	2	2,400 00	.....	3	.....	.....	3	3,600 00	.....
Rodman	1,050 00	1	1,050 00	1	1,050 00	.....	2	2,100 00	.....	2	$11,535 93	$4,967 59	2	2,100 00	.....
Transitman	1,500 00	2	3,000 00	2	3,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	3	.....	.....	3	3,600 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Inspector of Regulating, Grading and Paving	.....	..	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman and Computer	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,350 00	.....
Draftsman	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....
Assistant Engineer, collecting and computing data	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		21	$31,250 00	21	$30,200 00	.....	18	$26,900 00	.....	19	$11,535 93	$4,967 59	22	$33,850 00	.....

A—Salary of two (2) incumbents increased to $1,200 September 1, 1909.
B—Salary of one (1) incumbent increased to $1,200 September 1, 1909.

For 1908.

Estimate	$12,948 00
Budget allowance	8,000 00
Budget transfers, Dr	1 14
Net allowance available	7,998 86

For 1909.

Estimate	$44,300 00
Budget allowance	12,000 00
Transfers to June 30, Dr	12,000 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, Engineering Corps, 1910.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	22	$1,829 72	..	$991 10
February	22	2,189 46	..	631 36
March	23	2,168 13	..	739 79
April	23	1,606 00	..	1,314 82
May	22	1,986 38	..	689 82
June	20	1,756 24	..	600 70
July	19	1,527 42	..	801 74
August	19	1,661 45	..	667 71
September	18	1,299 95	..	941 71
October	19	1,873 25	..	405 91
November	18	1,087 47	..	1,154 19
December	18	1,379 79	..	861 95
Total	243	$20,365 26	..	$9,800 80
Average	21	$1,697 10	..	$816 73
Six Months Ending June 30, 1909.				
January	18	$1,856 17	..	$385 49
February	18	2,121 13	..	120 53
March	18	1,751 02	..	490 64
April	18	1,394 16	..	847 05
May	18	1,392 08	..	849 58
June	18	1,392 08	..	849 58
Total	108	$9,906 64	..	$3,542 87
Average	18	$1,651 10	..	$590 47

Title of Appropriation: Salaries, Inspection Force.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Other Funds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Other Funds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Other Funds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Other Funds.
Chief Inspector	$2,500 00	1	†$2,500 00	1	$2,000 00	.....	1	$2,000 00	.....	1	$999 96	.....	1	$2,000 00	.....
Inspector of Grading and Paving	1,650 00	5	8,250 00	5	8,250 00	.....	5	8,250 00	.....	5	2,925 95	.....	2	3,300 00	.....
Inspector of Regulating, Grading and Paving	1,500 00	1	1,500 00	2	.....	$862 50	1	1,500 00	.....	4	*1,625 00	$266 13	4	*6,000 00	.....
Inspector of Regulating, Grading and Paving	1,200 00	1	1,200 00	1	**248 38	351 62	1	1,200 00	.....	1	300 00	300 00	1	1,200 00	.....
Inspector of Street Openings	1,200 00	9	10,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Complaints	1,200 00	9	10,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
‡Watchman ‡Watchman, $900	.....	..	.....	1	††450 00	.....	1	900 00	.....	1	450 00	.....	1	900 00	.....
‡Foreman, 1 at $1,800	.....	..	.....	1	150 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
‡Foreman, 2 at $1,500	.....	..	.....	2	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		26	$35,050 00	13	$11,848 38	$1,214 12	9	$13,850 00	.....	12	$6,300 91	$566 13	9	$13,400 00	.....

* Increase in salary. † Salary fixed at $2,500 July 1, 1909. ‡ See Form No. 7. ** See Forms 1-A and 1-B, $248.38. ††Amount included here and also on Form No. 7, $450.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries, Inspection Force.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Chief Clerk	$2,500 00	1	$2,500 00	..	.....	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	2,000 00	..	.....	1	$2,000 00	1	*2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector, Regulating, Grading and Paving	8,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	$4,950 00	..	.....	3	$4,950 00
Inspector, Regulating, Grading and Paving	1,500 00	..	.....	1	1,500 00	1	*1,500 00	1	$1,500 00	..	.....	1	$1,500 00	..	.....	3	$4,500 00	3	4,500 00
Inspector, Regulating, Grading and Paving	1,200 00	..	.....	..	.....	..	.....	.	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Street Openings	10,800 00	9	10,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Complaints	10,800 00	9	10,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman (see weekly payroll sheet)	900 00	..	.....	1	900 00	1	*900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,800 00	..	.....	1	1,800 00	1	*1,800 00	1	1,800 00	..	.....	1	1,800 00	..	.....	..	.....	..	.....
Foreman	1,500 00	..	.....	2	3,000 00	2	*3,000 00	2	3,000 00	..	.....	2	3,000 00	..	.....	..	.....	..	.....
Total	$35,050 00	19	$24,100 00	6	$9,200 00	7	$11,700 00	4	$6,300 00	..	.....	4	$6,300 00	3	$4,950 00	3	$4,500 00	6	$8,450 00
Decrease	.....	6	9,200 00	..	.....	6	9,200 00	..	.....	..	.....	..	.....	3	4,500 00	..	.....	3	4,500 00
Net total	.....	13	$14,900 00	..	.....	1	$2,500 00	..	.....	..	.....	..	.....	..	$450 00	..	.....	3	$4,950 00

*Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	19	$24,100 00	1	$500 00	6	$9,200 00	6	$9,200 00	13	$14,900 00	5	$9,200 00	1	$500 00	6	$9,200 00
June 30, 1909, with January 1, 1909	4	6,300 00	..	.....	..	.....	..	.....	4	6,300 00	..	.....	4	6,300 00	..	.....
January 1, 1909, with June 30, 1908	3	4,950 00	3	450 00	3	4,500 00	3	4,500 00	3	4,950 00	3	4,500 00	3	450 00	..	.....
Total	26	$35,350 00	4	$950 00	9	$13,700 00	9	$13,700 00	20	$26,150 00	9	$13,700 00	8	$7,250 00	6	$9,200 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, Inspection Force, 1910.

	Budget Appropriation.		Other Fund.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	9	$1,100 53	1	$16 13
February	9	1,166 66	..	.....
March	9	1,129 16	..	.....
April	9	1,046 24	1	100 00
May	9	926 16	2	225 00
June	7	926 16	2	225 00
July	8	940 45	1	213 71
August	8	1,029 16	1	125 00
September	8	1,029 16	1	125 00
October	7	929 16	2	225 00
November	7	929 16	2	225 00
December	..	.....	2	225 00
Total	88	$11,158 00	15	$1,704 84
Average	8	$929 83	1	$142 04
Six Months Ending June 30, 1909.				
January	8	$1,029 16	1	$125 00
February	9	1,154 16	1	125 00
March	8	1,102 54	2	176 62
April	8	1,054 16	2	225 00
May	8	1,054 16	2	225 00
June	11	1,329 16	3	337 50
Total	52	$6,723 34	11	$1,214 12
Average	9	$1,112 22	2	$202 35

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Salaries, Wages, Labor Force, 1910.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman	$1,800 00	1	$1,800 00	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,500 00	2	3,000 00	2	250 00	1	$125 00	1	$125 00	1	$125 00	1	$125 00	..	.....
Watchman	900 00	1	900 00	1	75 00	1	75 00	1	75 00	1	75 00	1	75 00	1	$75 00
Inspector, per day	4 00	8	9,600 00	6	736 00	6	720 00	6	576 00	6	576 00	6	528 00	6	604 00
Inspector, per day	3 50	1	1,050 00	1	80 50	1	105 00	1	84 00	1	84 00	1	84 00	1	87 50
Foreman, per day	5 00	2	3,000 00	2	240 00	2	300 00	2	240 00	2	240 00	2	235 00	2	255 00
Foreman, per day	4 50	4	5,400 00	4	333 00	4	562 50	4	456 00	4	445 50	4	432 00	4	463 50
Foreman, per day	4 00	58	69,600 00	48	4,780 00	50	6,152 00	50	4,832 00	51	4,702 00	52	4,038 00	50	4,526 00
Foreman, per day	3 50	..	.....	2	129 50	1	147 00	1	84 00	1	84 00	1	94 50	1	91 00
Foreman, per day	3 00	..	.....	8	630 00	10	1,097 00	9	673 00	10	684 00	11	570 00	10	611 00
Assistant Foreman, per day	4 00	4	4,800 00	4	384 00	4	452 00	4	384 00	4	364 00	4	272 00	4	328 00
Assistant Foreman, per day	3 50	11	11,550 00	11	882 00	11	1,179 00	11	945 00	11	899 50	11	766 50	11	866 25
Assistant Foreman, per day	3 25	55	53,625 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman, per day	3 00	..	.....	54	3,796 00	52	4,690 50	53	3,747 00	52	3,474 00	48	2,646 00	54	3,274 50

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Foreman, per day....	2 50	..	.....	1	60 00	1	75 00	1	60 00	1	57 50	1	41 25	1	41 88
Laborer, per day.....	3 50	9	9,450 00	9	581 00	6	588 00	6	524 75	6	477 75	6	404 25	6	472 50
Laborer, per day.....	3 00	35	31,500 00	35	2,381 00	30	2,630 25	29	2,034 00	29	1,996 00	30	1,809 50	28	1,899 00
Laborer, per day.....	2 75	4	3,300 00	4	185 53	3	239 20	3	160 50	2	153 00	3	155 38	3	165 00
Laborer, per day.....	2 50	464	348,000 00	77	4,022 13	55	2,769 50	59	3,226 25	52	2,951 25	47	2,151 25	48	2,400 00
Laborer, per day.....	2 25	..	.....	10	602 91	11	619 93	9	417 41	11	414 61	11	406 17	11	600 20
Laborer, per day.....	2 00	..	.....	255	12,194 50	257	14,426 50	270	11,500 20	268	11,340 00	267	8,840 26	256	11,000 00
Dump Boardman, per day.....	4 00	2	2,400 00	2	192 00	2	240 00	2	192 00	2	192 00	2	172 00	2	200 00
Dump Boardman, per day.....	3 50	1	1,050 00	1	84 00	1	105 00	1	84 00	1	77 00	1	59 50	1	88 75
Dump Boardman, per day.....	3 00	5	4,500 00	5	315 00	5	441 00	5	346 50	5	319 50	4	168 00	4	244 50
Carpenter, per day.....	3 75	1	1,125 00	1	86 25	1	90 00	1	90 00	1	88 13	1	82 50	1	93 75
Ship Carpenter, per day.....	3 50	1	1,050 00	1	84 00	1	105 00	1	84 00	1	75 25	1	56 00	1	68 25
Ship Carpenter, per day.....	3 00	5	4,500 00	4	254 00	4	354 00	4	280 50	4	258 00	4	208 50	4	224 50
Sewer Cleaner, per day.....	3 50	2	2,100 00	2	84 00	2	210 00	2	168 00	2	164 50	2	122 50	2	94 50
Sewer Cleaner, per day.....	3 00	3	2,700 00	3	126 00	3	288 00	3	216 00	3	216 00	3	162 50	3	165 00
Sewer Cleaner, per day.....	2 75	1	825 00	1	33 00	1	66 00	1	66 00	1	66 00	1	66 00	1	71 50
Sewer Cleaner, per day.....	2 50	..	.....	21	605 00	21	1,495 88	19	1,944 25	20	1,034 25	21	880 00	21	1,086 25
Sewer Cleaner, per day.....	2 00	..	.....	1	23 00	1	59 00	1	44 00	1	47 00	1	15 00	1	40 00
Foreman of Painters, per day..	4 00	1	1,200 00	1	112 00	1	136 00	1	72 00	1	94 00	1	80 00	1	48 00
House Painter, per day.....	4 00	1	1,200 00	1	96 00	1	120 00	1	96 00	1	96 00	1	88 00	1	96 00
Sounder and Laborer, per day..	3 00	1	900 00	1	84 00	1	102 00	1	84 00	1	84 00	..	84 00	1	120 00
Sounder and Laborer, per day..	2 50	1	750 00	1	60 00	1	75 00	1	60 00	1	60 00	1	60 00	1	65 00
Bridge Tender, per day.....	3 00	1	900 00	1	36 00	1	90 00	1	63 00	1	64 50	1	49 50	1	57 00
Bridge Tender, per day.....	2 50	1	750 00	1	32 00	1	71 25	1	53 75	1	53 75	1	40 00	1	54 00
Bridge Tender, per day.....	2 25	1	675 00	1	27 00	1	64 13	1	49 50	1	46 13	1	36 00	1	43 88
Bridge Tender, per day.....	2 00	1	600 00	2	67 00	2	107 00	2	84 00	2	94 00	2	75 00	2	91 00
Driver, per day.....	4 00	1	1,200 00	1	96 00	1	124 00	1	96 00	1	140 00	1	80 00	1	36 00
Driver, per day.....	3 50	2	2,100 00	2	178 50	2	210 00	2	168 00	2	126 00	2	161 00	2	178 50
Driver, per day.....	3 00	8	7,200 00	8	567 00	8	693 00	8	532 50	8	544 50	8	540 00	8	541 50
Driver, per day.....	2 75	1	825 00	1	66 00	1	82 50	1	60 50	1	53 53	1	44 50	1	55 10
Driver, per day.....	2 00	1	600 00	..	.....	..	.....	..	.....	..	.....	1	12 00	..	.....
Paver, per hour.....	62½	14	15,014 00	14	1,324 50	15	1,870 00	15	1,400 00	14	1,211 25	8	460 00	8	495 63
Rammer, per hour.....	50	6	5,148 00	6	481 00	6	559 00	4	316 00	4	200 00	2	50 00	3	72 00
Rammer, per day.....	4 50	1	1,350 00	1	108 00	1	210 00	1	108 00	1	108 00	1	108 00	1	112 50
Rammer, per day.....	3 50	2	2,100 00	2	168 00	2	135 00	2	168 00	2	168 00	2	161 00	2	175 00
Gardener, per day.....	3 00	1	900 00	1	75 00	1	90 00	1	72 00	1	72 00	1	72 00	1	49 50
Gardener, per day.....	2 00	1	600 00	1	48 00	1	60 00	1	48 00	1	48 00	1	96 00	1	2 00
Assistant Gardener, per day....	2 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rigger, per day.....	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rigger, per day.....	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanic's Helper, per day....	3 00	5	4,500 00	5	306 00	5	456 00	5	300 00	4	276 00	5	330 00	5	340 50
Blacksmith, per day.....	4 00	1	1,200 00	1	96 00	1	120 00	1	96 00	1	70 00	1	.....	..	.....
Blacksmith's Helper, per day...	3 00	1	900 00	1	72 00	1	90 00	1	72 00	1	72 00	1	60 00	1	42 00
Flagger, per day.....	3 00	1	900 00	1	69 00	1	88 50	1	45 00	1	66 00	1	49 50	1	60 00
Messenger, per day.....	4 00	1	12 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cement Worker, per day.....	3 00	1	900 00	1	70 50	1	90 00	1	72 00	1	88 50	1	66 00	1	78 00
Cement Worker, per day.....	2 50	..	.....	1	30 00	1	75 00	1	45 00	1	45 00	1	45 00	1	2 50
Bricklayer, per hour.....	70	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Horse and Cart, per day.....	3 50	126	132,300 00	126	10,102 91	115	11,046 06	108	8,194 55	105	7,574 89	100	4,912 77	107	7,229 92
Team, per day.....	7 00	2	4,200 00	2	318 50	2	325 50	1	66 50	1	14 00	..	.....	..	.....
Team, per day.....	6 00	2	3,600 00	2	276 00	2	234 00	1	120 00	..	.....	..	.....	..	.....
Team, per day.....	4 50	54	72,900 00	48	4,312 25	26	3,444 25	21	2,004 75	18	1,725 25	13	716 50	17	1,541 25
Steam Roller, per day.....	6 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	78 00
Steam Roller, per day.....	10 00	2	4,000 00	4	740 00	2	800 00	2	370 00	1	120 00	..	.....	1	240 00
Steam Roller Engineer, per day.	4 50	5	6,750 00	3	351 00	2	297 00	2	216 00	2	216 00	2	216 00	2	166 50
Steam Roller Engineer, per day.	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineer, per day..	4 00	1	1,200 00	1	48 00	1	124 00	1	76 00	1	96 00	1	120 00	1	104 00
Stage, per day.....	4 00	..	.....	1	24 00	..	.....	..	.....	..	.....	..	.....	..	.....
Rockman and Laborer, per day.	2 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rockman and Laborer, per day.	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....	.....	..	$854,132 00	..	$54,734 08	..	$63,396 54	..	$47,970 41	..	$45,310 64	..	$34,479 34	..	$42,309 61

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman	$1,800 00	1	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	900 00	1	900 00	1	$75 00	1	$75 00	1	$75 00	1	$75 00	1	$75 00	1	$75 00
Inspector, per day.....	4 00	8	9,600 00	6	648 00	6	576 00	6	576 00	6	720 00	6	720 00	6	576 00
Inspector, per day.....	3 50	1	1,050 00	1	94 50	1	91 00	1	118 50	1	94 50	1	105 00	1	84 00
Foreman, per day.....	5 00	2	3,000 00	2	270 00	2	240 00	2	300 00	2	240 00	2	240 00	2	240 00
Foreman, per day.....	4 50	4	5,400 00	4	492 50	4	450 00	4	562 50	4	450 00	4	562 50	4	450 00
Foreman, per day.....	4 00	58	69,600 00	51	5,048 00	50	4,608 00	50	5,764 00	48	4,510 00	49	5,776 00	49	4,670 00
Foreman, per day.....	3 50	..	.....	1	115 50	1	105 00	1	105 00	1	63 00	1	105 00	1	84 00

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman, per day	3 00	..	.....	11	713 00	11	669 00	10	906 00	11	666 00	10	936 00	10	693 00
Assistant Foreman, per day	4 00	4	4,800 00	4	396 00	4	312 00	4	484 00	4	368 00	4	480 00	4	380 00
Assistant Foreman, per day	3 50	11	11,550 00	11	965 50	11	885 50	11	1,190 00	11	896 00	11	1,190 00	11	941 50
Assistant Foreman, per day	3 25	55	53,625 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman, per day	3 00	..	.....	54	3,790 50	53	3,427 50	50	4,467 25	53	3,426 75	52	4,261 00	51	3,591 00
Assistant Foreman, per day	2 50	..	.....	1	60 00	1	57 50	1	75 00	1	57 50	3	225 00	3	1,775 00
Laborer, per day	3 50	9	9,450 00	6	546 00	6	481 25	6	626 00	6	480 50	6	614 78	6	497 00
Laborer, per day	3 00	35	31,500 00	28	2,181 00	27	1,926 00	27	2,681 00	26	1,722 00	25	2,053 50	25	1,675 50
Laborer, per day	2 75	4	3,300 00	3	217 50	3	187 00	3	178 75	3	178 75	3	242 00	3	192 00
Laborer, per day	2 50	464	348,000 00	49	2,930 75	48	2,616 26	49	4,193 64	51	2,793 75	53	3,751 01	53	3,033 00
Laborer, per day	2 25	..	.....	14	662 51	9	411 77	9	558 59	9	428 50	8	498 25	8	411 00
Laborer, per day	2 00	..	.....	275	13,238 00	279	12,103 00	293	16,795 00	287	12,687 50	285	15,605 60	285	12,898 50
Dump Boardman, per day	4 00	2	2,400 00	2	208 00	2	172 00	2	232 00	2	176 00	2	256 00	2	172 00
Dump Boardman, per day	3 50	1	1,050 00	1	94 50	1	59 50	1	123 00	1	80 50	1	105 00	1	80 50
Dump Boardman, per day	3 00	5	4,500 00	4	283 50	4	256 50	4	331 50	4	279 00	5	501 50	4	72 00
Carpenter, per day	3 75	1	1,125 00	1	93 75	1	82 50	1	112 50	1	86 25	1	90 25	..	.....
Ship Carpenter, per day	3 50	1	1,050 00	1	84 00	1	77 00	1	105 00	1	80 50	1	101 50	1	84 00
Ship Carpenter, per day	3 00	5	4,500 00	4	273 00	4	255 00	4	355 50	4	273 00	4	351 50	4	273 00
Sewer Cleaner, per day	3 50	2	2,100 00	2	182 00	2	161 00	2	210 00	2	164 50	2	210 00	2	168 00
Sewer Cleaner, per day	3 00	3	2,700 00	5	222 00	5	200 00	5	270 00	5	210 00	5	274 50	5	287 00
Sewer Cleaner, per day	2 75	1	825 00	1	77 00	1	66 00	1	82 50	1	49 50	2	87 50	2	82 50
Sewer Cleaner, per day	2 50	..	.....	21	1,265 75	23	1,260 00	21	1,539 50	24	1,193 75	20	1,505 25	19	1,169 00
Sewer Cleaner, per day	2 00	..	.....	1	48 00	1	44 00	1	60 00	1	44 00	2	56 00	2	58 00
Foreman of Painters, per day	4 00	1	1,200 00	1	96 00	1	88 00	1	120 00	1	92 00	1	120 00	1	96 00
House Painter, per day	4 00	1	1,200 00	1	96 00	1	88 00	1	120 00	1	92 00	1	96 00	..	.....
Sounder and Laborer, per day	3 00	1	900 00	1	99 00	1	75 00	1	90 00	..	.....	..	.....	..	.....
Sounder and Laborer, per day	2 50	1	750 00	1	70 00	1	60 00	1	75 00	1	60 00	1	75 00	1	60 00
Bridge Tender, per day	3 00	1	900 00	1	72 00	1	48 00	1	90 00	1	69 00	1	69 00	1	69 00
Bridge Tender, per day	2 50	1	750 00	1	58 75	1	55 00	1	75 00	1	57 50	1	70 00	1	58 75
Bridge Tender, per day	2 25	1	675 00	1	54 00	1	49 50	1	67 50	1	51 75	1	63 00	1	51 75
Bridge Tender, per day	2 00	1	600 00	2	97 00	2	92 00	2	106 00	2	90 00	2	116 00	2	96 00
Driver, per day	4 00	1	1,200 00	1	96 00	1	88 00	1	120 00	..	.....	..	.....	..	.....
Driver, per day	3 50	2	2,100 00	2	192 50	2	189 00	2	105 00	2	178 00	2	213 50	2	164 50
Driver, per day	3 00	8	7,200 00	7	490 50	7	499 00	7	504 00	7	444 00	7	567 00	7	499 50
Driver, per day	2 75	1	825 00	1	66 00	1	66 00	1	79 75	1	63 25	1	82 50	1	66 00
Driver, per day	2 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Paver, per hour	62½	14	15,014 00	14	1,441 88	14	1,311 35	14	1,748 88	15	1,490 00	15	1,865 00	15	1,651 25
Rammer, per hour	50	6	5,148 00	3	261 00	3	240 00	3	432 00	3	268 50	4	409 00	4	324 00
Rammer, per day	4 50	1	1,350 00	1	117 00	1	100 00	1	130 50	1	108 00	1	108 00	1	108 00
Rammer, per day	3 50	2	2,100 00	2	182 00	2	168 00	2	203 00	2	126 00	2	210 00	2	168 00
Gardener, per day	3 00	1	900 00	1	84 00	1	72 00	1	90 00	1	54 00	1	90 00	1	72 00
Gardener, per day	2 00	1	600 00	1	48 00	1	44 00	1	60 00	1	46 00	1	60 00	1	48 00
Assistant Gardener, per day	2 00	..	.....	2	64 00	2	88 00	2	120 00	2	82 00	2	120 00	..	96 00
Rigger, per day	3 00	..	.....	1	15 00	1	33 00	1	90 00	1	33 00	..	.....	..	.....
Rigger, per day	2 50	..	.....	1	12 50	1	55 00	1	75 00	1	57 50	1	70 00	1	60 00
Mechanic's Helper, per day	3 00	5	4,500 00	5	396 00	5	336 00	5	450 00	5	354 00	5	427 50	5	337 00
Blacksmith, per day	4 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith's Helper, per day	3 00	1	900 00	1	72 00	1	69 00	1	90 00	1	69 00	1	90 00	1	69 00
Flagger, per day	3 00	1	900 00	1	72 00	1	66 00	1	90 00	1	69 00	1	87 00	1	72 00
Messenger, per day	4 00	1	12 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cement Worker, per day	3 00	1	900 00	1	72 00	1	105 00	1	90 00	1	66 50	1	90 00	1	72 00
Cement Worker, per day	2 50	..	.....	1	60 00	1	40 00	1	75 00	1	57 50	1	75 00	1	45 00
Bricklayer, per hour	70	..	.....	..	.....	..	.....	1	92 40	1	117 60	1	123 20	1	123 20
Horse and Cart, per day	3 50	126	132,300 00	110	9,251 76	110	8,367 02	108	11,142 91	112	8,728 25	102	9,271 50	90	7,593 25
Team, per day	7 00	2	4,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Team, per day	6 00	2	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Team, per day	4 50	54	72,900 00	20	2,021 68	24	2,471 63	25	3,823 25	25	2,593 50	25	3,334 50	25	2,590 75
Steam Roller, per day	6 00	..	.....	1	168 00	1	144 00	1	180 00	..	.....	..	.....	..	.....
Steam Roller, per day	10 00	2	4,000 00	2	540 00	2	370 00	2	580 00	3	510 00	4	1,050 00	4	960 00
Steam Roller Engineer, per day.	4 50	5	6,750 00	2	247 50	2	216 00	2	238 50	1	108 00	1	135 00	1	108 00
Steam Roller Engineer, per day.	3 50	..	.....	..	.....	..	.....	..	.....	1	98 00	1	122 50	1	98 00
Automobile Engineer, per day	4 00	1	1,200 00	1	112 00	1	96 00	1	128 00	..	.....	..	.....	..	.....
Stage, per day	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rockman and Laborer, per day.	2 75	..	.....	..	.....	..	.....	..	.....	..	.....	..	16 50	..	66 00
Rockman and Laborer, per day.	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	45 00
Total	.....	..	$854,132 00	..	$52,037 77	..	$47,652 78	..	$645,594 42	..	$48,728 10	..	$60,206 36	..	$49,004 83

For 1908.

Estimate	$1,127,995 40
Budget allowance	485,890 00
Budget transfers, Dr	17,557 51
Budget transfers, Cr	22,700 00
Net allowance available	491,041 49

For 1909.

Estimate	$883,278 40
Budget allowance	610,481 48
Net allowance available	610,481 48

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Salaries and Wages, Labor Force, 1910.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$12,888 60	$15,477 27
For four weeks ending February 29	36,466 19	3,462 88
For four weeks ending March 28	34,310 98	1,504 26
For four weeks ending April 25	38,278 20	3,087 56
For four weeks ending May 30	48,120 35	1,467 65
For four weeks ending June 27	45,829 82	1,030 91
For four weeks ending July 25	41,069 28	7,935 55
For four weeks ending August 29	53,662 62	6,534 74
For four weeks ending September 26	41,267 71	7,660 39
For four weeks ending October 31	46,789 53	17,769 89
For four weeks ending November 28	32,775 80	14,876 98
For period ending December 31	41,107 01	10,930 76
Total for year 1908	$472,566 09	$91,737 76
Average per week	$9,087 80	$1,764 18
First 26 Weeks, 1909.		
For period ending January 30	$38,285 06	$3,949 55
For four weeks ending February 27	34,056 20	223 14
For four weeks ending March 27	43,778 83	1,331 81
For four weeks ending April 24	42,531 35	5,239 06
For four weeks ending May 29	51,692 26	11,504 28
For four weeks ending June 26	43,050 44	11,208 64
For period ending July 1	55,611 48	1,476 31
Total, first 26 weeks, 1909	$259,005 62	$34,932 79
Average per week	$9,961 75	$1,343 56

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908. Salaries, Supt., Clerks, etc.	1908. L., M. and S., Salaries and Wages.	1908. L., M. and S., Hire and Teams, etc.	1908. L., M. and S., E. R. R. and Supplies.	1908. Maintenance, V. and B.'s Salaries.	1908. P. Surveys, Salaries.	1908. Estimates, Totals.
Budget estimate	$36,700 00	$850,804 00	$253,568 00	*$98,200 00	$23,623 40	$12,948 00	$1,275,843 40
Budget allowance	25,000 00	380,899 00	105,000 00	6,000 00	17,000 00	8,000 00	595,899 00
Transfers—							
Dr.	5,807 70	8,051 68	9,505 83	18,490 00	3,502 82	1 14	45,269 17
Cr.	.....	10,000 00	12,700 00	5,420 92	.....	.....	28,120 92
Net transfers	5,807 70	+1,947 32	+3,194 17	12,979 98	3,502 82	1 14	17,148 25
Net Budget allowance	19,192 30	382,847 32	108,194 17	47,020 92	13,497 18	7,998 86	578,750 75
Other funds	.....	.....	.....	.....	.....	.....	103,243 38
Total resources	.....	.....	.....	.....	.....	.....	$681,994 13

	1908. Maintenance of Highways.	1909. Eng. and Insp. Force, Salaries and Wages.	1909. Administration Salaries.	1909. Estimates, 1909 Totals.	Increase, 1909 Over 1908. Amount of Decrease.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount of Decrease.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount of Decrease.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$883,278 40	$44,300 00	$21,350 00	$948,928 40	—$228,715 00	19.6+	$945,372 00	$355,640 00	.00375	$232,271 40	193
Budget allowance	610,481 48	12,000 00	40,950 00	663,431 48	52,950 00	....	.....	.....	....	.....	....
Transfers—											
Dr.	.....	.....	7,150 00	7,150 00	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	7,150 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	610,481 48	12,000 00	33,800 00	656,281 48	+77,530 73	....	.....	.....	....	.....	....
Other funds	*.....	*.....	*.....	39,689 78	—.....	....	.....	.....	....	.....	....
Total resources	.....	.....	.....	$695,971 26	+$13,977 13	....	.....	.....	....	.....	....

* For six months.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Other Funds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Other Funds.
Total monthly payroll	*.....	$62,221 20	$50,715 56	$11,505 64	$29,011 95	$24,254 96	$4,756 99
Total weekly payroll	.....	564,303 20	472,566 09	91,737 74	293,938 41	259,005 62	34,932 79
Total payroll	.....	$626,525 03	$523,281 65	$103,243 38	$322,950 36	$284,260 58	$39,689 78

* No specific allowance, the Budget allowance Code No. 1398 having been made in bulk, including salaries and wages.

Title of Appropriation: Bureau of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hardware (tools, nails and miscellaneous supplies)	..	$500 00	$343 73	$343 73	.....	$1,339 83	$1,335 83	$4 00	$2,342 22	$2,101 72	$240 50
Kerosene oil (gallons)	1,200	168 00	48 88	48 88	.....	160 22	160 22	.. ..	79 49	78 74	75
Machine oil (gallons)	500	200 00	7 50	7 50	.....	101 68	95 93	5 75	222 88	104 15	118 73
Cylinder oil (gallons)	250	150 00	6 00	6 00	.....	137 38	134 38	3 00	93 43	57 43	36 00
Raw oil (gallons)	125	75 00	.....	.....	.....	14 35	14 35	.....	3 50	3 50	.....
Engineers' supplies and repairs	..	1,000 00	226 67	226 67	.....	918 43	655 93	262 50	2,273 80	2,273 80	.....
Stoves and appurtenances	3	75 00	.....	.....	.....	80 09	80 09	.....	6 54	6 54	.....
Cotton waste (pounds)	1,000	100 00	13 44	13 44	.....	95 61	80 01	15 60	34 00	2 50	31 50
Miscellaneous supplies	..	2,000 00	905 77	907 77	.....	49 05	49 05	.....	1,039 50	1,039 50	.....
Grease, axle and Albany (pounds)	375	50 00	13 40	13 40	.....	32 00	23 00	9 00	11 50	.....	11 50
Paints and painters' supplies	..	500 00	198 29	198 29	.....	221 93	221 93	.....	224 20	224 20	.....
Clynta water (demijohns)	166	50 00	14 70	14 70	.....	47 70	47 70	.....	33 90	33 90	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Rubber boots (pairs)	12	54 00	9 00	9 00	.....	20 00	20 00	.....	51 00	51 00	.....
Stationery (emergency items)	..	200 00	230 25	230 25	.....	45 65	45 65	.....	84 65	64 65	20 00
Fire, garden and suction hose and appurtenances	..	100 00	37 30	37 30	.....	179 85	179 85	.....	168 00	168 00	.....
Books (ordinances, etc.)	..	25 00	7 20	7 20	.....	8 00	8 00	.....	20 20	20 20	.....
Oil barrels (gasoline and kerosene)	..	.....	.....	.....	.....	5 00	3 75	1 25	3 00	3 00	.....
Rubber stamps, pads and ink	..	35 00	5 70	5 70	.....	34 40	34 40	.....	3 75	3 75	.....
Rock blasting	..	100 00	.....	.....	.....	15 75	15 75	.....	.....	.....	.....
Testing boilers (road rollers)	5	10 00	2 00	2 00	.....	2 00	2 00	.....	2 00	2 00	.....
Japanned tin signs	200	50 00	65 50	65 50	.....	.....	.....	.....	.....	.....	.....
Total		$5,442 00	$2,135 33	$2,135 33	.....	$3,508 92	$3,207 82	$301 10	$6,697 56	$6,238 58	$458 98

Title of Appropriation: Bureau of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Other Funds.	Expended, 1908. Total.	From Appropriations.	From Other Funds.	Expended, 1907. Total.	From Appropriations.	From Other Funds.
Open Market Orders.											
Stone (cubic yards)	..	.....	.....	.....	.....	$2,702 82	$1,484 88	$1,217 94	$1,590 24	$353 80	$1,236 44
Screenings (cubic yards)	..	.....	.....	.....	.....	534 43	50 68	483 75	756 25	.....	756 25
Lumber (foot board measure)	150,000	$7,250 00	$777 03	$777 03	.....	1,537 96	1,537 96	.....	1,523 21	1,517 81	5 40
Vitrified pipe (linear feet)	1,500	1,275 00	151 16	151 16	.....	2,600 69	2,600 69	.....	329 61	329 61	.....
Iron pipe (linear feet)	100	200 00	36 41	36 41	.....	45 56	45 56	.....	45 56	45 56	.....
Brick for catch basin repairs	10,000	87 50	.....	.....	.....	164 88	153 63	11 25	112 25	112 25	.....
Cement (barrels)	50	100 00	21 25	21 25	.....	113 80	94 10	19 70	246 70	201 70	45 00
Flagstone	..	.....	.....	.....	.....	239 75	37 40	202 35	17 25	12 25	5 00
Curbstone	..	.....	.....	.....	.....	551 00	296 00	255 00	95 74	95 74	.....
Tarvia (see Form 23)	..	.....	.....	.....	.....	971 55	971 55	.....	1,935 59	.....	1,935 59
Residuum oil (see Form 23)	..	.....	.....	.....	.....	.....	.....	.....	484 16	484 16	.....
Sand (see Form 23)	..	.....	127 50	127 50	.....	1,166 00	1,166 00	.....	1,493 50	1,493 50	.....
Granite paving blocks (see Form 23)	..	.....	.....	.....	.....	.....	.....	.....	1,971 00	.....	1,971 00
Asphalt paving blocks (see Form 23)	..	.....	37 50	37 50	.....	.....	.....	.....	.....	.....	.....
Wood paving blocks (see Form 23)	..	.....	231 50	231 50	.....	.....	.....	.....	.....	.....	.....
Bluestone bridging (linear feet)	1,000	700 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$9,612 50	$1,382 35	$1,382 35	.....	$10,628 44	$8,438 45	$2,189 99	$10,601 06	$4,646 38	$5,954 68

Title of Appropriation: Bureau of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Other Funds.	Expended, 1908. Total.	From Appropriations.	From Other Funds.	Expended, 1907. Total.	From Appropriations.	From Other Funds.
Open Market Orders.											
Regulating and grading streets	..	.....	.....	.....	.....	.....	.....	.....	$989 45	$989 45	.....
Restoring pavement, etc. (see Form 23)	..	.....	$669 42	.....	$669 42	$6,339 51	$1,053 33	$5,286 18	$6,304 72	$782 48	$5,522 24
Sharpening and repairing tools	..	$600 00	136 05	$136 05	.....	438 74	426 74	12 00	534 87	534 87	.....
Reroofing Corporation Yard	..	.....	.....	.....	.....	.....	.....	.....	216 72	216 72	.....
Repairs to sprinklers	..	1,000 00	32 00	32 00	.....	37 45	37 45	.....	2,224 50	2,224 50	.....
Repairs to carriage and wagons	..	.....	.....	.....	.....	376 30	376 30	.....	74 25	74 25	.....
New cast-iron bowl for public drinking fountain	..	.....	.....	.....	.....	.....	.....	.....	41 85	41 85	.....
Repairs to steam roller and sundries	..	500 00	336 99	336 99	.....	185 95	185 95	.....	214 35	214 35	.....
Repairs to road machine and scrapers	..	150 00	106 00	106 00	.....	98 80	98 80	.....	36 75	36 75	.....
Guards for catch basins and appurtenances	..	100 00	.....	.....	.....	.....	.....	.....	1,644 50	1,644 50	.....
Repairs to surveying instruments	..	.....	17 50	17 50	.....	.....	.....	.....	58 50	58 50	.....
Repair and rebuild retaining wall	..	1,000 00	.....	.....	.....	.....	.....	.....	885 00	885 00	.....
New field basins	..	300 00	.....	.....	.....	547 90	547 90	.....	.....	.....	.....
Constructing culverts	..	.....	.....	.....	.....	200 00	200 00	.....	.....	.....	.....
Repairs to bridges	..	1,000 00	.....	.....	.....	600 00	600 00	.....	.....	.....	.....
Repairs to curbstone (concrete steel bound)	300	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$4,950 00	$1,297 96	$628 54	$669 42	$8,824 65	$3,526 47	$5,298 18	$13,225 46	$7,703 22	$5,522 24

Title of Appropriation: Bureau of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
New typewriting machines and supplies	..	$100 00	$272 00	$272 00	.....	$318 28	$318 28	.....	$132 50	$132 50	.....
Sanitary carts	1	180 00	.....	.....	.....	180 00	180 00	.....	.....	.....	.....
Harness	..	.....	.....	.....	.....	69 50	69 50	.....	3 00	3 00	.....
Tarvia kettles and appurtenances	8	1,800 00	210 50	210 50	.....	909 00	909 00	.....	.....	.....	.....
New street sweeping machines	2	450 00	.....	.....	.....	450 00	450 00	.....	.....	.....	.....
New force pumps and repairs to same	4	450 00	.....	.....	.....	252 95	252 95	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
New road machines	6	1,500 00	.....	.....	.....	1,040 00	1,040 00	.....	520 00	520 00	.....
Assembling, etc., road machines	..	.....	.....	.....	.....	104 00	104 00	.....	.....	.....	.....
New road scarifier and sundries	1	300 00	940 00	940 00	.....	.....	.....	.....	.....	.....	.....
New road plows and sundries	3	75 00	22 50	22 50	.....	.....	.....	.....	.....	.....	.....
New duplicating machine	..	.....	31 50	31 50	.....	.....	.....	.....	.....	.....	.....
New sprinkling wagons	20	5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$9,855 00	$1,476 50	$1,476 50	.....	$3,323 73	$3,323 73	.....	$655 50	$655 50	.....

Title of Appropriation: Bureau of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
New steel map case	..	.....	.....	.....	.....	$985 00	$985 00	.....	.....	.....	.....
Office desks	..	.....	.....	.....	.....	213 99	213 99	.....	.....	.....	.....
Office chairs	..	.....	.....	.....	.....	24 74	24 74	.....	$42 00	$42 00	.....
Book case (sectional)	..	.....	.....	.....	.....	32 00	32 00	.....	.....	.....	.....
Typewriting tables	..	.....	$9 50	$9 50	.....	.....	.....	.....	.....	.....	.....
Total		.....	$9 50	$9 50	.....	$1,255 73	$1,255 73	.....	$42 00	$42 00	.....

Title of Appropriation: Bureau of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Other Funds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Other Funds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Other Funds.
New automobile	1	$3,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$3,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Bureau of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Other Funds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Other Funds.
Repairs to automobiles	..	$900 00	$77 93	$77 93	.....	$874 00	$874 00	.....	$50 10	$35 60	$14 50
Sundries for automobiles	..	900 00	445 91	445 91	.....	2,393 11	2,352 31	$40 80	104 40	63 00	41 40
Hire of automobile	..	250 00	100 00	100 00	.....	353 25	323 25	30 00	295 00	92 50	202 50
Rental of garage	..	.....	10 00	10 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$2,050 00	$633 84	$633 84	.....	$3,620 36	$3,549 56	$70 80	$349 50	$191 10	$258 40

Title of Appropriation: Bureau of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Other Funds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Other Funds.
Open Market Orders.											
Hire of horses and wagons, for use of Ward Foreman, Superintendent, Inspectors, etc., at $80 per month, 12 months	13	$12,480 00	$3,130 00	$3,130 00	.....	$8,695 75	$7,476 00	$1,219 75	$7,324 00	$5,324 00	$2,000 00
Total		$12,480 00	$3,130 00	$3,130 00	.....	$8,695 75	$7,476 00	$1,219 75	$7,324 00	$5,324 00	$2,000 00

Title of Appropriation. Bureau of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Other Funds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Other Funds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Other Funds.
Telephone services (five connections)	..	$480 00	$138 19	$138 19	.....	$233 96	$233 96	.....	$60 35	$60 35	.....
Total		$480 00	$138 19	$138 19	.....	$233 96	$233 96	.....	$60 35	$60 35	.....

Title of Appropriation: Bureau of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Other Funds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Other Funds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Other Funds.
Open Market Orders.											
Coal (tons)	150	$1,000 00	$281 65	$163 40	$118 25	$1,147 18	$622 40	$524 78	$521 60	$147 50	$374 10
Wood (cords)	50	500 00	104 00	71 00	33 00	468 00	227 00	241 00	195 25	93 75	101 50
Total		$1,500 00	$385 65	$234 40	$151 25	$1,615 18	$849 40	$765 78	$716 85	$241 25	$475 60

Title of Appropriation: Bureau of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Other Funds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Other Funds.
Expense accounts, employees, Inspectors, Foremen, etc.....	..	$12,500 00	$2,769 57	$2,769 57	.....	$12,596 06	$9,799 68	$2,796 38	$11,394 39	$10,526 84	$867 55
Total.....		$12,500 00	$2,769 57	$2,769 57	.....	$12,596 06	$9,799 68	$2,796 38	$11,394 39	$10,526 84	$867 55

Title of Appropriation: Bureau of Highways.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Other Funds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Other Funds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Other Funds.
Second-hand granite paving blocks	5,000	$1,250 00	.....	.....	.....	$4,824 38	$4,824 38	.....	.....	.....	.....
Tarvia, gallons.....	800,000	44,000 00	.....	.....	.....	4,500 00	4,500 00	.....	.....	.....	.....
Hardware (shovels, rakes, etc.).	....	1,000 00	$646 61	$646 61	.....	.....	.....	.....	.....	.....	.....
Steam road rollers.....	2	6,000 00	4,362 00	4,362 00	.....	.....	.....	.....	.....	.....	.....
Asphalt road oil, gallons.....	400,000	13,200 00	6,600 00	6,600 00	.....	6,142 50	6,142 50	.....	$5,416 04	.....	$5,416 04
Screenings of trap rock, cubic yards	10,000	30,000 00	34,560 00	34,560 00	.....	32,916 60	.....	$32,916 60	50,933 12	.....	50,933 12
Screenings of limestone, cubic yards	5,000	10,000 00									
Broken stone trap rock (1½-inch), cubic yards.....	15,000	20,000 00									
Broken stone trap rock (¾-inch), cubic yards.....	10,000	20,000 00									
Broken limestone (1½-inch), cubic yards.....	3,000	6,000 00									
Broken limestone (¾-inch), cubic yards.....	2,000	4,000 00									
Repairs to sheet asphalt, brick and wood block pavements, square yards.....	8,000	25,000 00	9,840 00	9,840 00	.....	.....	.....	.....	.....	.....	.....
Asphalt paving blocks.....	5,000	375 00	37 50	37 50	.....	.....	.....	.....	.....	.....	.....
Wood paving blocks.....	5,000	235 00	231 50	231 50	.....	.....	.....	.....	.....	.....	.....
Vitrified brick paving blocks...	5,000	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Storehouse and fence on property located at Nott avenue, Division street and West avenue, Long Island City, assigned for use as a Corporation Yard.....	....	4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Furnishing and erecting street signs on buildings.....	1,000	450 00	.....	.....	.....	.....	.....	.....	1,123 00	.....	1,123 00
Furnishing and erecting street signs on posts.....	100	674 00	.....	.....	.....	.....	.....	.....	1,348 00	.....	1,348 00
Total.....	....	$186,384 00	$56,008 61	$56,008 61	.....	$48,383 48	$15,466 88	$32,916 60	$58,820 16	.....	$58,820 16

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908. L., M. and S., E. R. R. and Sup.	1908. Maintenance, V. and B.'s Sup.	1908. P. Surveys, Supplies and Incidental Expenses.	1908. Total.	Net Budget Estimate.	L., M. and S., Incidental Expenses.
Budget estimate	*$98,200 00	$9,300 00	$800 00	$108,300 00	*$10,100 00	.....
Budget allowance	60,000 00	5,000 00	500 00	71,500 00	11,500 00	$6,000 00
Transfers—						
Dr.....	18,400 00	675 89	2 02	19,077 91	.....	.....
Cr.....	5,420 92	.....	.....	5,420 92	.....	2,000 00
Net transfers	12,979 08	675 89	2 02	13,656 99	.....	2,000 00
Net Budget allowance.....	47,020 92	4,324 11	497 98	57,843 01	.....	.....
Revenue Bonds	.....	.....	.....	45,558 58	.....	.....
Total resources	47,020 92	4,324 11	497 98	103,401 59	.....	8,000 00

* This fund was used in paying payrolls appropriate to the title of same.

	1909, Maintenance of Highways.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$186,219 20	$77,919 20	71	$249,753 50	$63,534 30	34	$141,453 50	138
Budget allowance	*610,481 48	.....	..	.....	.....	..	.....	...
Net Budget allowance.....	610,481 48	.....	..	.....	.....	..	.....	...
Revenue Bonds	820 67	.....	..	.....	.....	..	.....	...
Total resources	611,302 15	.....	..	.....	.....	..	.....	...

* No specific allowance, the Budget allowance having been made in bulk, including Salaries and Wages.

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Other Funds.	Expenditures, Six Months Ending June 30, 1909. Total.	Expenditures, Six Months Ending June 30, 1909. Appropriation.	Expenditures, Six Months Ending June 30, 1909. Other Funds.
General Supplies	$3,508 92	$3,207 82	$301 10	$2,135 33	$2,135 33	.....
Materials for Repairs and Replacements by Departmental Labor.....	10,628 44	8,438 45	2,189 99	1,382 35	1,382 35	.....
Repairs and Replacements by Contract or Open Order.....	8,824 65	3,526 47	5,298 18	1,297 96	628 54	$669 42
Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.....	3,323 73	3,323 73	.....	1,476 50	1,476 50	.....
Purchase of Furniture and Fittings.....	1,255 73	1,255 73	.....	9 50	9 50	.....
Maintenance of Automobiles, Including Equipment, Care and Storage.....	3,620 36	3,549 56	70 80	633 84	633 84	.....
Hired Teams, Horses and Carts.....	8,695 75	7,476 00	1,219 75	3,130 00	3,130 00	.....

	1908 Expenditures.			Expenditures, Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Other Funds.	Total.	Appropriation.	Other Funds.
Fuel	1,615 18	849 40	765 78	385 65	234 40	151 25
Telephone Service	233 96	233 96	.....	138 19	138 19	.....
Contingencies	12,596 06	9,799 68	2,796 38	2,769 57	2,769 57	.....
Special Contract Obligations	48,383 48	15,466 88	32,916 60	56,008 61	56,008 61	.....
Total	$102,686 26	$57,127 68	$45,558 58	$69,367 50	$68,546 83	$820 67

Note—See Code No. 151 (1908), Labor, Maintenance and Supplies, 1908, Hired Teams, Horses and Carts and Steam Roller Charges for Livery on Open Market Orders.

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls—									
Budget estimates	$1,177,643 40	$948,928 40	*$228,715 00	19+	*$945,372 00	*$355,640 00	.00375	*$232,271 40	.19
Budget allowances	535,899 00	663,431 48	127,532 48	....	.....	.....	....	.....	....
Transfers—									
Dr.	26,869 17	7,150 00	.....	....	.....	.....	....	.....	....
Cr.	22,700 00	.....	125,108 50	....	.....	.....	....	.....	....
Net transfers	4,169 17	7,150 00	.....	....	.....	.....	....	.....	....
Other funds	531,172 98	656,281 48	61,555 90	....	.....	.....	....	.....	....
Revenue Bonds	103,243 38	39,689 78	.....	....	.....	.....	....	.....	....
Total resources	634,416 36	695,971 26	.....	....	.....	.....	....	.....	....
Supplies, etc.—									
Budget estimate	108,300 00	186,219 20	77,919 20	71+	249,753 50	63,534 30	34	141,453 50	.138+
Budget allowance	71,500 00	‡610,481 48	.....	....	.....	.....	....	.....	....
Budget Transfers—									
Dr.	19,077 91	.....	.....	....	.....	.....	....	.....	....
Cr.	5,420 92	.....	.....	....	.....	.....	....	.....	....
Net transfers	13,656 99	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	†57,843 01	610,481 48	.....	....	.....	.....	....	.....	....
Other funds	45,558 58	820 67	.....	....	.....	.....	....	.....	....
Total resources	$103,401 59	$611,302 15	.....	....	.....	.....	....	.....	....

* Decrease.
† Code No. 151.
‡ No specific allowance, the Budget allowance, Code No. 1398, amounting to $610,481.48, having been made in bulk, including Salaries and Wages.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Other Funds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Other Funds.
Expenditures for Payrolls—							
Total payroll expenditures	.....	$626,525 03	$523,281 65	$103,243 38	$323,950 36	$284,260 58	$39,689 78
Expenditures for Supplies, etc.—							
Total expenditures for supplies, repairs, etc	*.....	102,686 26	57,127 68	45,558 58	69,367 50	68,546 83	820 67
Total	.....	$729,291 29	$580,409 33	$148,801 96	$393,317 86	$352,807 41	$40,510 45

* No specific allowance, the Budget allowance, Code No. 1398, amounting to $610,481.48, having been made in bulk, including Salaries and Wages.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Title of Appropriation: Salaries, Topographical Bureau, Queens.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Assistant Engineer	$5,000 00	1	$5,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	3,000 00	2	6,000 00	..	.....	.....	..	.....	.....	..	.....	.....	1	$3,000 00	.....
Assistant Engineer	2,850 00	2	5,700 00	..	.....	.....	..	.....	.....	..	.....	.....	2	5,700 00	.....
Assistant Engineer	2,700 00	2	5,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,550 00	1	2,550 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,400 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,250 00	6	13,500 00	1	$2,250 00	.....	1	$2,250 00	.....	..	.....	.....	1	2,250 00	.....
Assistant Engineer	2,100 00	5	10,500 00	..	.....	.....	..	.....	.....	..	.....	.....	2	4,200 00	.....
Assistant Engineer	1,950 00	3	5,850 00	..	.....	.....	..	.....	.....	..	.....	.....	1	1,950 00	.....
Assistant Engineer	1,800 00	9	16,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman	1,800 00	5	9,000 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	2	3,600 00	.....
Transitman	1,650 00	10	16,500 00	..	.....	.....	..	.....	.....	..	.....	.....	1	1,650 00	.....
Transitman	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman	1,350 00	2	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	1	1,350 00	.....
Transitman	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	4	1,200 00	.....
Computer	1,800 00	2	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,800 00	10	18,000 00	..	.....	.....	..	.....	.....	..	.....	.....	6	10,800 00	.....
Topographical Draftsman	1,650 00	10	16,500 00	..	.....	.....	..	.....	.....	..	.....	.....	1	1,650 00	.....
Topographical Draftsman	1,500 00	22	33,000 00	..	.....	.....	..	.....	.....	..	.....	.....	3	4,500 00	.....
Topographical Draftsman	1,350 00	10	13,500 00	..	.....	.....	..	.....	.....	..	.....	.....	3	4,050 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds
Topographical Draftsman	1,200 00	18	21,600 00	17	20,400 00	.....	17	20,400 00	.....	..	.....	.....	24	28,800 00	.....
Rodman	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rodman	1,050 00	6	6,300 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rodman	900 00	8	7,200 00	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Axeman	900 00	10	9,000 00	..	.....	.....	..	.....	.....	..	.....	.....	2	1,800 00	.....
Axeman	720 00	1	720 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chief Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	..	.....	.....	1	2,100 00	.....
Clerk	1,050 00	2	2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	1,050 00	2	2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Draftsman's Helper	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	2	1,800 00	.....
Total		155	$240,770 00	20	$26,500 00	.....	20	$26,500 00	.....	..	.....	.....	58	$81,300 00	.....

For 1909.

Estimate	$318,472 00
Budget allowance	42,000 00
Net allowance available	42,000 00

For 1909.

Estimate	$334,664 00
Budget allowance	49,000 00
Net allowance available	49,000 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, Topographical Bureau, Borough of Queens.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	59	$7,179 80	..	.....
February	59	7,200 00	..	.....
March	59	7,202 38	..	.....
April	60	7,279 00	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	237	$28,861 18	..	.....
Average	59¾	$7,215 29	..	.....
Six Months Ending June 30, 1909.				
January	20	$2,212 50	..	.....
February	20	2,212 50	..	.....
March	20	2,212 50	..	.....
April	20	2,212 50	..	.....
May	20	2,212 50	..	.....
June	..	.....	..	.....
Total	100	$11,062 50	..	.....
Average	20	$2,212 50	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Foreman	$1,368 00	1	$1,368 00	..	.....	2	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,216 00	5	6,080 00	..	.....	2	$2,432 00	2	$2,432 00	2	$2,432 00	2	$2,432 00	2	$2,432 00
Assistant Foreman	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	1,064 00	1	1,064 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	912 00	6	472 00	..	.....	3	2,736 00	3	2,736 00	3	2,736 00	3	2,736 00	3	2,736 00
Driver	1,064 00	1	1,064 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	912 00	4	3,648 00	..	.....	1	912 00	1	912 00	1	912 00	1	912 00	1	912 00
Driver	836 00	1	836 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Flagger	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stone Mason	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,064 00	2	2,128 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	912 00	21	19,152 00	..	.....	6	5,472 00	6	5,472 00	6	5,472 00	6	5,472 00	6	5,472 00
Laborer	836 00	15	12,540 00	..	.....	3	2,508 00	3	2,508 00	3	2,508 00	3	2,508 00	3	2,508 00
Laborer	760 00	23	17,480 00	..	.....	7	5,320 00	7	5,320 00	7	5,320 00	7	5,320 00	7	5,320 00
Laborer	684 00	1	684 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	608 00	6	3,648 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer and Sounder	1,216 00	1	1,216 00	..	.....	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00	1	1,216 00
Laborer and Rockman	836 00	1	836 00	..	.....	2	1,672 00	2	1,672 00	2	1,672 00	2	1,672 00	2	1,672 00
Auto Engineman	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		95	$84,512 00	..	.....	25	$22,268 00	25	$22,268 00	25	$22,268 00	25	$22,268 00	25	$22,268 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Foreman	$1,368 00	1	$1,368 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	1,216 00	5	6,080 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	$3,648 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Assistant Foreman	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,216 00
Assistant Foreman	1,064 00	1	1,064 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	912 00	6	472 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,824 00
Driver	1,064 00	1	1,064 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	912 00	4	3,648 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	912 00
Driver	836 00	1	836 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Flagger	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stone Mason	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,064 00	2	2,128 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	912 00	21	19,152 00	..	.....	..	.....	..	.....	..	.....	..	.....	5	4,560 00
Laborer	836 00	15	12,540 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	3,344 00
Laborer	760 00	23	17,480 00	..	.....	..	.....	..	.....	..	.....	..	.....	6	4,560 00
Laborer	684 00	1	684 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	608 00	6	3,648 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer and Sounder	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer and Rockman	836 00	1	836 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auto Engineman	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,216 00	1	1,216 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		95	$84,512 00	..	.....	..	.....	..	.....	..	.....	..	.....	22	$20,064 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Salaries, Topographical Bureau, Borough of Queens.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$1,503 24	.....
For four weeks ending February 22	1,486 87	.....
For four weeks ending March 21	1,647 87	.....
For four weeks ending April 18	1,535 25	.....
For four weeks ending May 16	1,565 34	.....
For four weeks ending June 13	1,490 49	.....
For four weeks ending July 11	1,518 00	.....
For four weeks ending August 8	1,564 75	.....
For four weeks ending September 5	.....	.....
For four weeks ending October 3	7 00	.....
For four weeks ending October 31	.....	.....
For four weeks ending November 28	.....	.....
For period ending December 31	7 50	.....
Total for year 1908	$12,326 31	.....
Average per week	$237 04	.....
First 26 Weeks, 1909.		
For period ending January 30	$1,833 00	.....
For four weeks ending February 27	1,605 75	.....
For four weeks ending March 27	1,791 00	.....
For four weeks ending April 24	1,741 50	.....
For four weeks ending May 22	1,734 00	.....
For four weeks ending May 29	439 50	.....
For period ending July 1	.....	.....
Total, first 21 weeks, 1909	$9,144 75	.....
Average per week	$435 46	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$286,222 00	$334,664 00	$48,442 00	16	$352,282 00	.....	....	$39,060 00	12
Budget allowance	42,000 00	49,000 00	7,000 00	16	.....	.....	....	.....	....
Net Budget allowance	42,000 00	49,000 00	.....	....	.....	.....	....	.....	....
Total resources	$42,000 00	$49,000 00	.....	....	.....	.....	....	.....	....

Expenditures	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	$28,861 18	$28,861 18	.....	$11,062 50	$11,062 50	.....
Total weekly payroll	.....	12,326 31	12,326 31	.....	9,144 75	9,144 75	.....
Total payroll	.....	$41,187 49	$41,187 49	.....	$20,207 25	$20,207 25	.....

Title of Appropriation: Salaries, Topographical Bureau.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Atlases and corrections	..	$150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boots (rubber)	..	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drafting material, etc.	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hardware	..	125 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lithographing	..	1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Monuments	..	4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Monument covers	..	750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Surveying instruments and repairs	..	2,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stakes	..	720 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tapes and repairs	..	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tools and tool bags	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$12,170 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Salaries, Topographical Bureau.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture and fixtures	..	$350 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Map cases (steel)	..	800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Topographical Bureau, Purchase of Automobile.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Automobile	1	$3,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	1	$3,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Topographical Bureau, Automobile Storage and Repairs.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Automobile storage and repairs	..	$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$3,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Topographical Bureau, Transportation of Employees.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Transportation of employees	..	$12,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$12,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$32,250 00	$45,870 00	$13,620 00	42	$39,320 00	.....	....	$7,070 00	22
Budget allowance	.....	1,000 00	1,000 00	100	.....	.....	....	.....	....
Net Budget allowance	.....	1,000 00	.....	....	.....	.....	....	.....	....
Total resources	.....	$1,000 00	.....	....	.....	.....	....	.....	....

Note—A lump sum appropriation of $1,000 was made for all expenditures in this Bureau for the year 1909 only, and from which no expenditures have been made.

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Payrolls.									
Budget estimate	$286,222 00	$334,664 00	$48,442 00	16	$325,282 00	.....	....	$39,060 00	12
Budget allowance	42,000 00	49,000 00	7,000 00	16	.....	.....	....	.....	....
Net Budget allowance	42,000 00	49,000 00	.....	....	.....	.....	....	.....	....
Total resources	$42,000 00	$49,000 00	$7,000 00	16	.....	.....	....	.....	....
Supplies.									
Budget estimate	$32,250 00	$45,870 00	$13,620 00	42	$39,320 00	.....	....	$7,070 00	22
Budget allowance	.....	1,000 00	1,000 00	100	.....	.....	....	.....	....
Net Budget allowance available	.....	1,000 00	.....	....	.....	.....	....	.....	....
Total resources	.....	$1,000 00	.....	....	$364,602 00	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$49,000 00	$41,187 49	$41,187 49	.....	$20,207 25	$20,207 25	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	1,000 00	.....	.....	.....	.....	.....	.....

Total amount required by Bureau for all purposes $364,602 00
Amount estimated chargeable to Fund for Street and Park Openings 80,000 00
Balance requested $284,602 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Public Buildings and Offices, Maintenance, Salaries and Wages, 1909.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Foreman	$1,500 00	2	$3,000 00	2	$2,960 00	.....	2	$2,960 00	.....	2	$2,960 00	.....	2	$2,960 00	.....
Assistant Foreman	3 50	4	4,368 00	5	5,460 00	.....	5	5,460 00	.....	4	4,270 00	.....	4	4,270 00	.....
Assistant Foreman	3 25	1	1,186 25	1	1,050 00	.....	1	1,050 00	.....	1	915 00	.....	1	915 00	.....
Cleaner	840 00	1	840 00	1	840 00	.....	1	840 00	.....	1	840 00	.....	1	840 00	.....
Cleaner	780 00	5	3,900 00	1	780 00	.....	1	780 00	.....	1	780 00	.....	1	780 00	.....
Cleaner	1,095 00	1	1,095 00	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....
Cleaner (female)	480 00	15	7,200 00	14	6,720 00	.....	14	8,640 00	.....	14	6,270 00	.....	11	5,280 00	.....
Engineer	4 50	1	1,642 50	1	1,642 50	.....	1	1,642 50	.....	1	1,642 50	.....	1	1,460 00	.....
Stoker	1,095 00	6	6,570 00	5	5,475 00	.....	5	5,475 00	.....	5	5,475 00	.....	3	2,745 00	.....
Carpenter	4 80	2	2,995 20	2	2,995 20	.....	2	2,995 20	.....	2	2,928 00	.....	2	2,928 00	.....
Painter (Striper)	4 50	1	1,404 00	1	1,404 00	.....	1	1,404 00	.....	1	1,372 00	.....	1	1,372 00	.....
Painter	4 00	5	6,240 00	4	4,992 00	.....	4	4,992 00	.....	5	6,100 00	.....	5	6,100 00	.....
Grainer	4 00	1	1,248 00	1	1,248 00	.....	1	1,248 00	.....	1	1,248 00	.....	1	1,248 00	.....
Tinsmith	4 50	1	1,404 00	1	1,248 00	.....	1	1,248 00	.....	1	1,220 00	.....	1	1,220 00	.....
Plumber's Helper	3 00	1	1,095 00	1	1,095 00	.....	1	1,095 00	.....	1	915 00	.....	1	915 00	.....
Mechanic's Helper	3 00	6	5,616 00	1	936 00	.....	1	936 00	.....	1	915 00	.....	1	915 00	.....
Janitor	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Janitor	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Janitor	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	2	1,620 00	.....	2	1,620 00	.....
Laborer	2 50	14	11,700 00	14	9,822 00	.....	14	9,822 00	.....	14	12,035 00	.....	11	9,891 25	.....
Attendant	3 00	1	1,095 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Watchman	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Pipefitter's Helper	.....	..	.....	..	.....	.....	..	.....	.....	3	2,745 00	.....	3	1,830 00	.....
Mason's Helper	.....	..	.....	..	.....	.....	..	.....	.....	1	915 00	.....	1	915 00	.....
Elevatorman	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		76	$70,848 95	66	$56,257 70	.....	66	$58,177 70	.....	66	$55,890 50	.....	54	$63,949 25	.....

For 1908.

Estimate	$50,910 50
Budget allowance	56,683 00
Budget transfers, Dr	2,000 00
Budget transfers, Cr	441 47
Net allowance available	58,241 53

For 1909.

Estimate	$65,963 00
Budget allowance	57,175 95
Net allowance available	57,175 95

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Public Buildings and Offices, Maintenance, Salaries and Wages, 1910.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Foreman	$1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman, per day	3 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman, per day	3 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	780 00	4	3,120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	$1,440 00	..	.....	..	.....
Engineer, per day	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	1,095 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,730 00	..	.....	..	.....
Carpenter, per day	4 80	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter (Striper), per day	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter, per day	4 00	1	1,248 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Grainer, per day	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tinsmith, per day	4 50	..	.....	..	.....	1	$0 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber's Helper, per day	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanic's Helper, per day	3 00	5	4,680 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Janitor	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	.	.....
Laborer, per day	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	2,668 75	..	.....	..	.....
Attendant, per day	3 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipe Fitter's Helper	.....	..	.....	3	$2,808 00	..	.....	..	.....	..	.....	..	.....	1	950 00	..	.....	..	.....
Mason's Helper	.....	..	.....	1	936 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Elevator Man	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		16	$15,018 00	4	$3,744 00	..	.....	..	.....	..	.....	..	.....	9	$7,753 75	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	16	$15,018 00	..	.....	4	$3,744 00	..	.....	16	$15,018 00	4	$3,744 00	..	.....	..	.....
June 30, 1909, with January 1, 1909	9	7,753 75	..	.....	..	.....	..	.....	9	7,753 75	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	25	$22,771 75	..	.....	4	$3,744 00	..	.....	25	$22,771 75	4	$3,744 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Public Buildings and Offices, Maintenance, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	61	$4,821 64	..	.....
February	62	4,621 25	..	.....
March	62	4,668 10	..	.....
April	64	4,667 60	..	.....
May	65	4,927 35	..	.....
June	67	5,031 60	..	.....
July	71	5,527 02	..	.....
August	72	4,648 88	..	.....
September	73	4,736 10	..	.....
October	69	5,236 87	..	.....
November	67	4,427 52	..	.....
December	66	4,927 60	..	.....
Total	799	$58,241 53	..	.....
Average	66.7	.....	..	.....
Six Months Ending June 30, 1909.				
January	62	$4,477 89	..	.....
February	62	4,381 70	..	.....
March	64	4,584 82	..	.....
April	64	4,669 70	..	.....
May	64	4,553 49	..	.....
June	69	5,241 60	..	.....
Total	385	$27,909 20	..	.....
Average	32.1	.....	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Public Buildings and Offices, Maintenance of Public Baths and Comfort Stations, Salaries and Wages, 1909, Floating Baths.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Foreman	$1,500 00	1	$1,500 00	1	$1,460 00	.....	1	$1,460 00	.....	..	.....	.....	..	.....	.....
Janitor-Engineer	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Watchman	900 00	3	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stoker	1,099 00	2	2,190 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Male Attendant	900 00	4	3,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Female Attendant	480 00	4	1,920 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cleaner (male)	780 00	2	1,560 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Cleaner (female)	480 00	4	1,920 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Foreman	.....	..	.....	1	4 00	.....	1	4 00	See Form 3.						
Painter	.....	..	.....	2	4 00	.....	2	4 00							
Carpenter	.....	..	.....	1	4 80	.....	1	4 80							
Mechanic's Helper	.....	..	.....	1	3 00	.....	1	3 00							
Laborer	.....	..	.....	1	3 00	.....	1	3 00							
Total		21	$16,490 00	1	$1,460 00	.....	1	$1,460 00	.....	..	.....	.....	..	.....	.....

For 1908.	
Estimate	$18,981 50
Budget allowance	6,055 00

For 1909.	
Estimate	$18,658 50
Budget allowance	13,275 75
Net allowance available	13,275 75

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Public Buildings and Offices, Administration, Salaries, 1909.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Chief Clerk	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Telephone Operator	1,050 00	1	1,050 00	1	*900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Typewriting Copyist	1,050 00	1	1,050 00	1	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		5	$8,850 00	4	$7,650 00	.....	4	$7,650 00	.....	4	$7,650 00	.....	4	$7,650 00	.....

* Decrease.

For 1908.	
Estimate	$7,650 00
Budget allowance	7,650 00
Budget transfers, Dr.	53 63
Net allowance available	7,596 37

For 1909.	
Estimate	$10,200 00
Budget allowance	8,850 00
Net allowance available	8,850 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Public Buildings and Offices, Maintenance of Public Baths and Comfort Stations, Salaries and Wages, 1909, Floating Baths.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Foreman	$1,500 00	1	.....	..	.....	1	$40 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor-Engineer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	1,095 00	1	1,095 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Male Attendant	900 00	3	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Female Attendant	480 00	3	1,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner (male)	780 00	2	1,560 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner (female)	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		12	$8,175 00	..	.....	1	$40 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	12	$8,175 00	1	$40 00	..	.....	..	.....	12	$8,175 00	..	.....	1	$40 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	12	$8,175 00	1	$40 00	..	.....	..	.....	12	$8,175 00	..	.....	1	$40 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Public Buildings and Offices, Administration, Salaries, 1909.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Telephone Operator	1,050 00	..	.....	..	.....	1	*$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,050 00	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1	$1,050 00	..	.....	1	*$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	1	$1,050 00	..	.....	..	.....	..	.....	1	$1,050 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, With June 30, 1908	..	.....	1	*$150 00	..	.....	..	.....	..	.....	..	.....	1	*$150 00	..	.....
Total	1	$1,050 00	1	*$150 00	..	.....	..	.....	1	$1,050 00	..	.....	1	*$150 00	..	.....

* Decrease.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Public Buildings and Offices, Administration, Salaries, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	4	$625 00	..	.....
February	4	625 00	..	.....
March	4	625 00	..	.....
April	4	637 50	..	.....
May	4	637 50	..	.....
June	4	637 50	..	.....
July	4	637 50	..	.....
August	4	637 50	..	.....
September	4	637 50	..	.....
October	4	637 50	..	.....
November	4	637 50	..	.....
December	4	637 50	..	.....
Total	48	$7,596 37	..	.....
Average	4	.....	..	.....
Six Months Ending June 30, 1909.				
January	4	$637 50	..	.....
February	4	637 50	..	.....
March	4	637 50	..	.....
April	4	637 50	..	.....
May	4	637 50	..	.....
June	4	637 50	..	.....
Total	24	$3,825 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Public Buildings and Offices, Maintenance of Public Baths and Comfort Stations, Storing, Berthing and Towing, 1909.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
January	6	$591 00	..	.....
February	6	559 20	..	.....
March	7	735 00	..	.....
April	7	708 80	..	.....
May	8	749 80	..	.....
June	1	120 00	..	.....
Total	35	$3,463 80	..	.....

Note—This amount charged to Floating Bath for painting same, etc., by departmental labor.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$87,792 00	$94,821 50	$7,029 50	8.0	$96,188 95	$1,367 45	1.44	$8,396 95	....
Budget allowance	64,333 00	97,301 70	14,968 70	23.2	.....	16,887 25	2.12	31,855 95	....
Transfers—									
Dr.	2,000 00	.....	.....	....	.....	.....	....	.....	....
Cr.	495 10	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	65,837 90	.....	.....	....	.....	.....	....	.....	....
Total resources	$65,837 90	$79,301 70	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$79,301 70	$65,837 90	.....	.....	.....	$35,198 00	.....
Total payroll	$79,301 70	$65,837 90	.....	.....	.....	$35,198 00	.....

Title of Appropriation: Bureau of Public Buildings and Offices, General Supplies, 1909.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Janitor's supplies	..	$2,500 00	.....	$90 00	.....	.....	$2,203 84	.....	.....	$651 15	.....
Ice	..	1,000 00	.....	277 80	.....	.....	698 32	.....	.....	1,640 62	.....
Towel supplies	..	500 00	.....	210 00	.....	.....	420 00	.....	.....	230 52	.....
Window cleaning	..	400 00	.....	198 00	.....	.....	396 00	.....	.....	380 00	.....
Clocks, care of and repairs	..	400 00	.....	240 00	.....	.....	441 00	.....	.....	443 04	.....
Disinfectants	..	1,000 00	.....	150 00	.....	.....	273 00	.....	.....	883 50	.....
Furniture, carpets, etc	..	5,500 00	.....	90 00	.....	.....	1,799 37	.....	.....	6,991 31	.....
Gas and electric fixtures	..	1,000 00	.....	100 00	.....	.....	511 46	.....	.....	2,115 84	.....
Repairs to and typewriters	..	500 00	.....	525 50	.....	.....	229 50	.....	.....	296 45	.....
Miscellaneous supplies	..	500 00	.....	10 01	.....	.....	333 73	.....	.....	214 50	.....
Water	..	300 00	.....	300 00	.....	.....	189 39	.....	.....	230 56	.....
Repairs and removals of safes	..	500 00	.....	.....	.....	.....	.....	.....	.....	455 30	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Window shades, awnings, etc.....	..	300 00	.....	300 00	.....	.....	138 88	.....	.....	460 00	.....
Care of grounds and parks.....	..	500 00	.....	260 00	.....	.....	460 00	.....	.....	.....	.....
Total.....	..	$14,900 00	.....	$2,751 31	.....	.....	$8,094 49	.....	.....	$14,992 79	.....

For 1909.

Estimate	$19,900 00
Budget allowance	8,850 00
Net allowance available	8,850 00

Title of Appropriation: Bureau of Public Buildings and Offices, Material for Repairs and Replacements by Departmental Labor, 1909.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Paints, oils, hardware.....	..	$1,500 00	.....	$829 53	.....	.....	$1,278 97	.....	.....	$2,796 54	.....
Lumber	..	1,000 00	.....	.....	.....	.....	842 20	.....	.....	275 81	.....
Glass	..	300 00	.....	.....	.....	.....	70 77	.....	.....	134 21	.....
Total.....	..	$2,800 00	.....	$829 53	.....	.....	$2,191 94	.....	.....	$3,206 56	.....

For 1909.

Estimate	$4,300 00
Budget allowance	2,000 00
Net allowance available	2,000 00

Title of Appropriation: Bureau of Public Buildings and Offices, Repairs and Replacements by Contracts or Open Orders.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Plumbing, steam fitting, etc.....	..	$3,000 00	.....	$1,883 66	.....	.....	$3,923 81	.....	.....	$6,295 89	.....
Mason work.....	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	1,529 30	.....
Carpenter and joiner work.....	..	3,000 00	.....	.....	.....	.....	519 42	.....	.....	6,117 08	.....
Total.....	..	$7,000 00	.....	$1,883 66	.....	.....	$4,443 23	.....	.....	$13,942 27	.....

For 1909.

Estimate	$1,900 00
Budget allowance	4,500 00
Net allowance available	4,500 00

Title of Appropriation: Bureau of Public Buildings and Offices, Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$8,850 00	.....	$3,961 90	.....	.....	$6,600 58	.....	.....	$7,160 51	.....
Wood	..	.....	.....	.....	.....	.....	46 00	.....	.....	.....	.....
Total.....	..	$8,850 00	.....	$3,961 90	.....	.....	$6,646 58	.....	.....	$7,160 51	.....

For 1909.

Estimate	$8,850 00
Budget allowance	7,500 00
Net allowance available	7,500 00

Title of Appropriation: Bureau of Public Buildings and Offices, Telephones, Rentals of, 1909.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephones	..	$5,000 00	.....	$1,323 91	.....	.....	$3,505 91	.....	.....	$3,189 12	.....
Total.....	..	$5,000 00	.....	$1,323 91	.....	.....	$3,505 91	.....	.....	$3,189 12	.....

For 1908.

Estimate	$3,000 00
Budget allowance	3,000 00
Budget transfers, Dr	505 91
Net allowance available	3,505 91

For 1909.

Estimate	$4,500 00
Budget allowance	4,500 00
Net allowance available	4,500 00

Title of Appropriation: Bureau of Public Buildings and Offices, Contingencies, 1909.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfare	..	$800 00	.....	.....	.....	.....	.....	.....	.....	$868 76	.....
Postage	..	50 00	.....	.....	.....	.....	.....	.....	.....	63 79	.....
Expressage	..	50 00	.....	.....	.....	.....	.....	.....	.....	47 00	.....
Horse and wagons	..	400 00	.....	$283 06	.....	.....	$902 92	.....	.....	136 00	.....
Total	..	$1,300 00	.....	$283 06	.....	.....	$902 92	.....	.....	$1,115 55	.....

For 1909.

Estimate	$1,500 00
Budget allowance	1,000 00
Net allowance available	1,000 00

Title of Appropriation: Bureau of Public Buildings and Offices, Maintenance of Public Baths and Comfort Stations, Storing, Berthing and Towing, 1909.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Storage, berthing and towing	..	$1,200 00	.....	$600 00	.....	.....	$600 00	.....	.....	.....	.....
Total	..	$1,200 00	.....	$600 00	.....	.....	$600 00	.....	.....	.....	.....

For 1909.

Estimate	$600 00
Budget allowance	600 00
Net allowance available	600 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$71,710 00	$58,350 00	.....	....	$40,750 00	*$17,600 00	....	*$30,960 00	....
Budget allowance	31,055 00	28,950 00	$2,105 00	6.7	.....	11,800 00	....	8,695 00	....
Transfers—									
Dr.	495 10	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	31,550 10	.....	.....	....	.....	.....	....	.....	....
Total resources	$31,550 10	.....	.....	....	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1910 Estimate.	1908 Expenditures.			Six Months Ending June 30, 1909.		
			Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.								
General supplies	$8,850 00	$14,900 00	.....	$8,094 49	.....	.....	$2,751 31	.....
Materials for repairs and replacements by departmental labor	2,000 00	2,800 00	.....	2,191 94	.....	.....	829 53	.....
Repairs and replacements by contract or open order	4,500 00	7,000 00	.....	4,443 23	.....	.....	1,883 66	.....
Fuel	7,500 00	8,550 00	.....	6,646 58	.....	.....	3,961 90	.....
Telephone service	4,500 00	5,000 00	.....	3,505 91	.....	.....	1,323 91	.....
Contingencies	1,000 00	1,300 00	.....	902 91	.....	.....	283 06	.....
Storing, berthing and towing	600 00	1,200 00	.....	600 00	.....	.....	600 00	.....
Total	$28,950 00	$40,750 00	.....	$26,385 06	.....	.....	$11,633 37	.....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Payrolls.									
Budget estimate	$87,792 00	$94,821 50	$7,029 50	....	$96,188 95	$1,367 45	1.44	$8,396 95	....
Budget allowance	64,333 00	79,301 70	14,968 70	....	.....	.....	....	.....	....
Transfers—									
Dr.	2,000 00	.....	.....	....	.....	.....	....	.....	....
Cr.	495 10	.....	.....	....	.....	.....	....	.....	....
Net transfers	65,837 90	.....	.....	....	.....	.....	....	.....	....
Total resources	$65,837 90	.....	.....	....	.....	.....	....	.....	....
Supplies.									
Budget estimate	$71,710 00	$58,350 00	*$13,360 00	....	$40,750 00	*$17,600 00	....	*$30,960 00	....
Budget allowance	31,055 00	28,950 00	*2,105 00	....	.....	.....	....	.....	....
Budget Transfers—									
Dr.	495 10	.....	.....	....	.....	.....	....	.....	....
Net transfers	31,550 10	28,950 00	.....	....	.....	.....	....	.....	....
Total resources	$31,550 10	$28,950 00	.....	....	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$79,301 70	$65,837 90	.....	.....	.....	$35,198 00	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	28,950 00	31,550 10	.....	.....	.....	11,633 37	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Title of Appropriation: Administration.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Assistant Superintendent	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Secretary	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Chief Clerk	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	1,050 00	5	5,250 00	3	3,150 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Driver	936 00	2	1,872 00	2	1,872 00	.....	2	1,872 00	.....	2	1,872 00	.....	2	1,872 00	.....
Total		13	$19,122 00	11	$16,272 00	.....	8	$13,122 00	.....	8	$13,122 00	.....	8	$13,122 00	.....

For 1908.

Estimate	$45,609 50
Budget allowance	44,609 50
Budget transfers, Cr	3,362 44
Net allowance available	47,971 94

For 1909.

Estimate	$56,252 00
Budget allowance	43,772 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Title of Appropriation: Inspection and Field.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Chief Inspector	$2,000 00	1	$2,000 00	1	$2,000 00	.....	1	$2,000 00	.....	1	$2,000 00	.....	1	$2,000 00	.....
Confidential Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Steel and Iron Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Building Inspector	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Building Inspector	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Building Inspector	1,500 00	3	4,500 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....
*Building Inspector	1,200 00	4	4,800 00	4	4,800 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	.....	.....
Plumbing Inspector	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Plumbing Inspector	1,500 00	3	4,500 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....
Plumbing Inspector	1,350 00	1	1,350 00	1	1,350 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Plumbing Inspector	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
*Building Inspector	1,350 00	2	2,700 00	2	2,400 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Plan Examiner	1,050 00	1	1,050 00	1	1,050 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,100 00	1	2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		23	$33,650 00	20	$28,850 00	.....	14	$21,650 00	.....	14	$21,650 00	.....	12	$19,250 00	.....

*——

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Comparison of Six Months Periods.
Title of Appropriation: Administration.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Chief Clerk	$1,800 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	3	$3,150 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	2	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		2	$2,100 00	..	.....	3	$750 00	3	$3,150 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	2	$2,100 00	3	$750 00	..	.....	..	.....	2	$2,100 00	..	.....	3	$750 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	2	$2,100 00	3	$750 00	..	.....	..	.....	2	$2,100 00	..	.....	3	$750 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Inspection and Field.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Building Inspector	$1,350 00	..	.....	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Building Inspector	1,200 00	2	$2,400 00	..	.....	..	.....	3	$3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Plumbing Inspector	1,350 00	..	.....	..	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....
Plumbing Inspector	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Plumber	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Foreman of Laborers	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Foreman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,248 00	..	.....
Assistant Foreman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,092 00	..	.....
Assistant Foreman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	936 00	..	.....
Laborer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	7	6,552 00	..	.....
Laborer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	624 00	..	.....
Laborer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	780 00	..	.....
Laborer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,092 00	..	.....
Total	.....	5	$6,900 00	..	.....	2	$300 00	4	$4,950 00	..	.....	..	.....	..	.....	15	*$15,324 00	..	.....

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	5	$6,900 00	2	$300 00	..	.....	..	.....	5	$6,900 00	..	.....	2	$300 00	..	.....
June 30, 1909, with January 1, 1909	4	4,950 00	..	.....	..	.....	..	.....	4	4,950 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	15	$15,324 00	..	.....	..	.....	15	$15,324 00	..	.....	..	.....
Total	9	$11,850 00	2	$300 00	15	$15,324 00	..	.....	9	$11,850 00	15	$15,324 00	2	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	35	$3,988 95	..	.....
February	35	3,958 04	..	.....
March	35	4,009 66	..	.....
April	35	4,009 66	..	.....
May	35	4,001 66	..	.....
June	36	4,046 66	..	.....
July	36	4,120 16	..	.....
August	36	4,086 16	..	.....
September	35	4,009 66	..	.....
October	35	3,972 01	..	.....
November	35	3,749 99	..	.....
December	34	3,927 66	..	.....
Total	422	$47,880 27	..	.....
Average	35⅙	$3,990 02	..	.....
Six Months Ending June 30, 1909.				
January	23	$2,877 49	..	.....
February	25	3,160 66	..	.....
March	28	3,387 13	..	.....
April	29	3,560 16	..	.....
May	29	3,560 16	..	.....
June	29	3,560 16	..	.....
Total	163	$20,105 76	..	.....
Average	27⅙	$3,350 96	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$45,609 50	$56,252 00	$10,642 50	18.9	$52,772 00	*$3,480 00	.065	$7,162 50	.135
Budget allowance	44,609 50	43,772 00	*837 50	.019	.....	.....	....	.....	....
Transfers—									
Dr.	.....	300 00	.....	....	.....	.....	....	.....	....
Cr.	3,362 44	300 00	.....	....	.....	.....	....	.....	....
Net transfers	3,362 44	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	47,971 94	43,772 00	*4,199 94	.095	.....	.....	....	.....	....
Total resources	$47,971 94	$43,772 00	.....	....	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$43,772 00	$47,880 27	$47,971 94	.....	$20,105 76	$20,105 76	.....
Total payroll	$43,772 00	$47,880 27	$47,971 94	.....	$20,105 76	$20,105 76	.....

Title of Appropriation: Bureau of Buildings, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfare for Inspectors, etc	..	$3,000 00	$918 55	$918 55	.....	$1,372 45	$1,372 45	.....	$1,236 24	$1,236 24	.....
Postage	..	600 00	250 00	250 00	.....	476 00	476 00	.....	420 00	420 00	.....
Horses and carriages hire	..	1,920 00	960 00	960 00	.....	1,920 00	1,920 00	.....	1,920 00	1,920 00	.....
Contingencies	..	480 00	510 00	510 00	.....	15 30	15 30	.....	188 90	188 90	.....
Total	..	$6,000 00	$2,133 65	$2,133 65	.....	$3,783 75	$3,783 75	.....	$3,765 14	$3,765 14	.....

For 1908.	
Estimate	$4,000 00
Budget allowance	4,000 00
Net allowance available	4,000 00

For 1909.	
Estimate	$4,000 00
Budget allowance	3,500 00
Net allowance available	3,500 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$4,000 00	$4,000 00	.....	....	$6,000 00	$2,000 00	33⅓	$2,000 00	33⅓
Budget allowance	4,000 00	3,500 00	*$500 00	14 2-7	.....	.....	....	.....	....
Net Budget allowance	4,000 00	3,500 00	.....	....	.....	.....	....	.....	....
Total resources	$4,000 00	$3,500 00	.....	....	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Hired teams, horses and carts	.....	$1,920 00	$1,920 00	.....	$960 00	$960 00	.....
Contingencies	$3,500 00	1,863 63	1,863 63	.....	1,173 65	1,173 65	.....
Total	$3,500 00	$3,783 63	$3,783 63	.....	$2,133 65	$2,133 65	.....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Payrolls.									
Budget estimate	$45,609 50	$56,252 00	$10,642 50	18 9-10	$52,772 00	*$3,480 00	.06⅜	$7,162 50	13½
Budget allowance	44,609 50	43,772 00	*837 50	.019	.....	.....	....	.....	....
Transfers—									
Dr.	.....	300 00	.....	....	.....	.....	....	.....	....
Cr.	3,362 44	300 00	.....	....	.....	.....	....	.....	....
Net transfers	3,362 44	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	47,971 94	43,772 00	*4,199 94	.095	.....	.....	....	.....	....
Total resources	$47,971 94	$43,772 00	.....	....	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$4,000 00	$4,000 00	.....	....	$6,000 00	$2,000 00	33⅓	$2,000 00	33⅓
Budget allowance	4,000 00	3,500 00	$500 00	....	.....	.....	....	.....	....
Net Budget allowance available	4,000 00	3,500 00	.....	....	.....	.....	....	.....	....
Total resources	$4,000 00	$3,500 00	.....	....	$6,000 00	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$43,772 00	$47,880 27	$47,880 27	.....	$20,105 76	$20,105 76	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	3,500 00	3,783 63	3,783 63	.....	2,133 65	2,133 65	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
President of Borough	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Secretary of Borough	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Commissioner of Public Works...	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Assistant Commissioner of Public Works.....	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk to President.....	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	2,250 00	.....	1	2,250 00	.....
Secretary to Commissioner of Public Works.....	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Confidential Inspector	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Stenographer to President.....	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Chief Clerk	2,500 00	*1	2,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk.....	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	..	.....	.....	..	.....	.....
Clerk and Bookkeeper.....	1,950 00	1	1,950 00	1	1,950 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk.....	1,800 00	3	5,400 00	2	3,600 00	.....	2	3,600 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk.....	1,500 00	2	3,000 00	2	3,000 00	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk.....	1,200 00	2	2,400 00	1	1,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk.....	1,050 00	3	3,150 00	2	2,100 00	.....	2	2,100 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk.....	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	600 00	.....	..	.....	.....
Clerk.....	540 00	1	540 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter.....	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,350 00	.....
Stenographer and Typewriter.....	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriter Copyist	1,050 00	2	2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriter Copyist	600 00	1	600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookkeeper	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookkeeper	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookkeeper	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookkeeper	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Attendant	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Auto Engineman	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookbinder	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total.....	$52,940 00	36	$62,390 00	19	$40,450 00	.....	15	$34,300 00	.....	13	$29,800 00	.....	12	$29,050 00	.....

* Position filled since June 30, 1909, pursuant to authority and resolution of Board of Estimate and Apportionment and Board of Aldermen.

For 1908.	
Estimate	$33,850 00
Budget allowance.....	30,700 00
Net allowance available.....	30,700 00

For 1909.	
Estimate	$42,800 00
Budget allowance.....	35,800 00
Transfers to June 30, Cr.....	3,045 76
Net allowance available.....	38,845 76

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
President of the Borough.....	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary of the Borough.....	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Commissioner of Public Works.....	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Commissioner of Public Works	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk to President.....	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$750 00
Secretary to Commissioner of Public Works	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Inspector	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer to President.....	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	..	.....	..	.....
Clerk and Bookkeeper.....	1,950 00	..	.....	..	.....	..	.....	1	$1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	1	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	1	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	1,050 00	2	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auto Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookbinder	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....		16	$19,440 00	..	.....	..	.....	3	$4,650 00	..	.....	..	.....	2	$3,150 00	..	.....	1	$750 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	..	.....	..	.....	..	.....	16	$19,440 00	..	.....	16	$19,440 00	..	.....
June 30, 1909, with January 1, 1909	3	$4,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	2	3,150 00	..	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	5	$7,800 00	..	$750 00	..	.....	..	.....	16	$19,440 00	..	.....	16	$19,440 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration, Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	12	$2,420 82	..	.....
February	12	2,420 82	..	.....
March	12	2,456 30	..	.....
April	12	2,483 32	..	.....
May	13	2,408 03	..	.....
June	13	2,483 32	..	.....
July	15	2,659 30	..	.....
August	15	2,770 82	..	.....
September	16	2,731 65	..	.....
October	14	2,658 32	..	.....
November	14	2,658 32	..	.....
December	14	2,545 98	..	.....
Total	..	$30,697 00	..	.....
Average	..	$2,558 08	..	.....
Six Months Ending June 30, 1909.				
January	16	$2,858 32	..	.....
February	15	2,858 32	..	.....
March	16	2,983 32	..	.....
April	16	2,983 32	..	.....
May	16	2,983 32	..	.....
June	19	3,292 49	..	.....
Total	..	$17,959 09	..	.....
Average	..	$2,993 18	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$33,850 00	$42,800 00	$8,950 00	.209+	$62,390 00	$19,590 00	.4577+	$28,540 00	.843+
Budget allowance	30,700 00	35,800 00	5,100 00	.166+	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	3,045 76	3,045 76	.099+	.....	.....	....	.....	....
Net transfers	.....	.....	3,045 76	.099+	.....	.....	....	.....	....
Net Budget allowance	30,700 00	38,845 76	.....	....	.....	.....	....	.....	....
Total resources	$30,700 00	$38,845 76	$8,145 76	.265+	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$38,845 76	$30,697 00	$30,697 00	.....	$17,959 09	$17,959 09	.....
Total payroll	.....	$30,697 00	$30,697 00	.....	$17,959 09	.....	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfare	..	$2,500 00	.....	.....	.....	$2,187 87	$2,187 00	.....	$2,535 53	$2,535 53	.....
Carriage hire	..	.....	.....	.....	.....	80 00	80 00	.....	3,209 50	3,209 50	.....
Telephone Operator (temporary)	..	.....	.....	.....	.....	.....	.....	.....	140 80	140 80	.....
Water (drinking)	..	.....	.....	.....	.....	35 40	35 40	.....	46 40	46 40	.....
Furniture (office)	..	.....	$191 50	$191 50	.....	345 00	345 00	.....	117 00	117 00	.....
Printing	..	.....	.....	.....	.....	.....	.....	.....	352 05	352 05	.....
Postage and incidentals	..	.....	.....	.....	.....	525 73	525 73	.....	1,204 88	1,204 88	.....
Carfare, including postage	..	2,000 00	1,000 00	1,000 00	.....	.....	.....	.....	.....	.....	.....
Auto hire	..	500 00	.....	.....	.....	.....	.....	.....	33 50	33 50	.....
Auto repairs	..	.....	.....	.....	.....	271 54	271 54	.....	.....	.....	.....
Typewriting machines and supplies	..	.....	.....	.....	.....	963 23	963 23	.....	106 95	106 95	.....
Card index and files	..	.....	.....	.....	.....	505 90	505 90	.....	15 75	15 75	.....
Expert help	..	300 00	.....	.....	.....	.....	.....	.....	359 00	359 00	.....
Maps and corrections	..	.....	35 00	35 00	.....	30 00	30 00	.....	38 00	38 00	.....
Safes and appurtenances	..	.....	.....	.....	.....	178 00	178 00	.....	380 00	380 00	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Lumber	..	.....	.....	.....	.....	10 04	10 04	.....	33 55	33 55	.....
Rubber stamps	..	.....	.....	.....	.....	137 30	137 30	.....	.....	.....	.....
General supplies	..	700 00	60 15	60 15	.....	297 27	297 27	.....	995 56	995 56	.....
Total	..	$6,000 00	$1,286 65	$1,286 65	.....	$5,567 28	$5,567 28	.....	$9,568 47	$9,568 47	.....

For 1908.		For 1909.	
Estimate	$10,000 00	Estimate	$6,000 00
Budget allowance	6,000 00	Budget allowance	3,000 00
Net allowance available	6,000 00	Net allowance available	3,000 00

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls.									
Budget estimate	$33,850 00	$42,800 00	$8,950 00	.209	$62,390 00	$19,590 00	.4577	$28,540 00	.843
Budget allowance	30,700 00	35,800 00	5,100 00	.166	.....	.....	....	.....	....
Transfers— Cr.	.....	3,045 76	3,045 76	.099	.....	.....	....	.....	....
Net transfers	.....	.....	3,045 76	.099	.....	.....	....	.....	....
Net Budget allowance	30,700 00	38,845 76	.....	....	.....	.....	....	.....	....
Total resources	$30,700 00	$38,845 76	$8,145 76	.265	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$10,000 00	$6,000 00	*$4,000 00	.40	$6,000 00	.....	....	.....	....
Budget allowance	6,000 00	3,000 00	3,000 00	....	.....	.....	....	.....	....
Net Budget allowance available	6,000 00	3,000 00	.....	....	.....	.....	....	.....	....
Total resources	$6,000 00	$3,000 00	.....	....	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$38,845 76	$30,697 00	$30,697 00	.....	$17,959 09	$17,959 09	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	3,000 00	5,567 28	5,567 28	.....	1,286 65	1,286 65	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Bookkeeper	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Cashier	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,500 00	3	4,500 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Total		7	$11,850 00	6	$10,950 00	.....	7	$11,850 00	.....	6	$10,950 00	.....	6	$10,950 00	.....

For 1908.		For 1909.	
Estimate	$68,450 00	Estimate	$46,150 00
Budget allowance	35,500 00	Budget allowance	11,850 00
Budget transfers, Dr	14,408 33	Net allowance available	11,850 00
Net allowance available	21,091 67		

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Assessment Bonds Appropriation. Number of Employees.	Assessment Bonds Appropriation. Amount.
1908.				
January	16	$2,062 50	18	$2,808 33
February	16	2,062 50	18	2,808 33
March	16	2,442 34	8	1,258 33
April	16	2,462 50	8	1,258 33
May	15	2,262 50	10	1,483 33
June	9	1,462 50	15	2,283 33
July	8	1,387 50	16	2,358 33
August	8	1,387 50	16	2,358 33
September	8	1,387 50	16	2,358 33
October	8	1,387 50	16	2,383 33
November	8	1,387 50	17	2,570 85
December	8	1,387 50	17	2,570 87
Total	136	$21,079 84	175	$26,500 00
Average	11	$1,756 65	15	$2,208 33
Six Months Ending June 30, 1909.				
January	6	$912 50	..	.....
February	6	912 50	..	.....
March	6	912 50	..	.....
April	6	912 50	..	.....
May	6	912 50	..	.....
June	6	912 50	..	.....
Total	36	$5,475 00	..	.....
Average	6	$912 50	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Engineering Force, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Street Improvem't Fund.	Number of Employees.	Amount. Appropriation.	Amount. Street Improvem't Fund.	Number of Employees.	Amount. Appropriation.	Amount. Street Improvem't Fund.	Number of Employees.	Amount. Appropriation.	Amount. Street Improvem't Fund.
Chief Engineer	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Assistant Engineer	2,700 00	3	8,100 00	3	2,700 00	$5,400 00	3	2,700 00	$5,400 00	3	2,700 00	$5,400 00	3	.....	$8,100 00
Assistant Engineer	2,500 00	1	2,500 00	1	.....	2,500 00	1	.....	2,500 00	1	.....	2,500 00	1	.....	2,500 00
Assistant Engineer	2,250 00	2	4,500 00	2	2,250 00	2,250 00	2	2,250 00	2,250 00	1	.....	2,250 00	1	.....	2,250 00
Assistant Engineer	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	.....	1,800 00	1	.....	1,500 00
Transitman	1,800 00	1	1,800 00	1	.....	1,800 00	1	.....	1,800 00	1	.....	1,800 00	1	.....	1,800 00
Transitman	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	.....	1,200 00	1	.....	1,200 00
Rodman	1,200 00	1	1,200 00	1	.....	1,200 00	1	.....	1,200 00	1	.....	900 00	1	.....	900 00
Rodman	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	.....	1,050 00	1	.....	1,050 00
Axeman	900 00	1	900 00	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Draftsman	2,100 00	1	2,100 00	1	2,100 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Draftsman	1,800 00	3	5,400 00	3	1,800 00	3,600 00	4	1,800 00	5,400 00	4	.....	7,200 00	4	.....	7,200 00
Draftsman	1,650 00	2	3,300 00	2	3,300 00	.....	2	1,650 00	1,650 00	2	.....	3,300 00	2	.....	3,300 00
Draftsman	1,200 00	1	1,200 00	1	1,200 00	.....	1	900 00	.....	1	900 00	.....	1	.....	900 00
Total		20	$38,050 00	20	$21,300 00	$16,750 00	19	$16,350 00	$20,200 00	18	$6,600 00	$27,400 00	18	$3,000 00	$30,700 00

For 1909.

Budget allowance	$15,600 00
Net allowance available	15,600 00
Street Improvement Fund	8,529 16

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Engineering Force, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Assistant Engineer	$2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,250 00	..	.....	..	.....
Axeman	900 00	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Draftsman	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Draftsman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Total		..	.....	..	.....	..	.....	1	$900 00	..	.....	2	$600 00	1	$2,250 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	1	$900 00	2	$600 00	..	.....	..	.....	1	$900 00	..	.....	2	$600 00	..	.....
January 1, 1909, with June 30, 1908	1	2,250 00	..	.....	..	.....	..	.....	1	2,250 00	..	.....	..	.....	..	.....
Total	2	$3,150 00	2	$600 00	..	.....	..	.....	2	$3,150 00	..	.....	2	$600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Engineering Force, Salaries and Wages, Street Improvement Fund.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,262 50	11	$1,783 33
February	10	1,695 83	10	1,350 00
March	13	2,083 33	6	962 50
April	10	1,570 83	9	1,475 00
May	10	1,558 33	10	1,562 50
June	12	1,275 00	8	1,395 83
Total	63	$9,445 82	54	$8,529 16
Average	11	$1,574 30	9	$1,421 53

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Maintenance and Repairs.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Foreman	$1,800 00	1	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Foreman	1,200 00	5	6,000 00	5	6,000 00	.....	5	6,000 00	.....	5	6,000 00	.....	5	6,000 00	.....
Inspector of House Connection...	1,500 00	4	6,000 00	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....
Total		10	$13,800 00	10	$13,800 00	.....	10	$13,800 00	.....	10	$13,800 00	.....	10	$13,800 00	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Maintenance and Repairs.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	10	$1,150 00	..	.....
February	10	1,150 00	..	.....
March	10	1,150 00	..	.....
April	10	1,150 00	..	.....
May	10	1,150 00	..	.....
June	10	1,150 00	..	.....
July	10	1,150 00	..	.....
August	10	1,150 00	..	.....
September	10	1,150 00	..	.....
October	10	1,150 00	..	.....
November	10	1,150 00	..	.....
December	10	1,150 00	..	.....
Total	120	$13,800 00	..	.....
Average	10	$1,150 00	..	.....
Six Months Ending June 30, 1909.				
January	10	$1,150 00	..	.....
February	10	1,150 00	..	.....
March	10	1,150 00	..	.....
April	10	1,150 00	..	.....
May	10	1,150 00	..	.....
June	10	1,150 00	..	.....
Total	60	$6,900 00	..	.....
Average	10	$1,150 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Maintenance, Including Cleaning and Repairs.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
	Per Day.														
Inspector of Sewer Repairs.....	$4 00	1	$1,248 00	1	$1,248 00	1	$1,248 00	1	$1,248 00	1	$1,248 00	1	$1,248 00	1	$1,248 00
Foreman	5 00	1	1,560 00	1	1,560 00	1	1,560 00	1	1,300 00	1	1,040 00	1	1,040 00	1	780 00
Foreman	4 00	10	12,480 00	10	12,168 00	10	12,168 00	9	9,932 00	9	9,360 00	9	8,528 00	8	6,708 00
Assistant Foreman	3 50	3	3,276 00	3	3,276 00	3	3,276 00	3	2,730 00	3	2,158 00	3	2,184 00	3	1,638 00
Assistant Foreman	3 25	1	1,014 00	1	936 00	1	936 00	1	780 00	1	624 00	1	624 00	2	936 00
Bricklayer, per hour	70	2	3,494 40	2	3,494 40	2	3,494 40	3	3,785 60	2	3,494 40	3	2,620 80	3	2,038 40
Mason's Helper	3 00	1	936 00	1	936 00	1	936 00	1	936 00	1	936 00	1	624 00	1	468 00
Mechanic's Helper	3 50	1	1,092 00	1	1,092 00	1	1,092 00	1	910 00	1	728 00	1	728 00	1	546 00
Sounder	4 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	..	.....	..	.....
Driver	3 00	1	936 00	1	936 00	1	936 00	1	780 00	1	936 00	1	624 00	1	468 00
Sewer Cleaner	3 00	3	2,808 00	3	2,808 00	3	2,808 00	3	2,652 00	3	2,184 00	3	2,184 00	3	1,872 00
Sewer Cleaner	2 50	10	7,800 00	9	7,020 00	9	7,020 00	9	5,980 00	9	5,200 00	9	4,680 00	9	3,900 00
Laborer	3 50	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00	2	1,820 00	2	1,638 00
Laborer	3 00	3	2,808 00	3	2,808 00	3	2,808 00	4	3,744 00	4	3,744 00	4	2,964 00	2	1,404 00
Laborer	2 75	1	858 00	1	858 00	1	858 00	1	858 00	1	858 00	1	572 00	1	429 00
Laborer	2 50	102	79,560 00	42	29,328 00	42	29,328 00	42	24,908 00	46	23,946 00	47	21,180 00	39	13,377 00
Newtown Disposal Works	....	..	.....	13	14,068 50	13	14,068 50	13	13,753 50	13	13,594 50	13	12,983 50	13	12,372 50
Jamaica Disposal Works	....	..	.....	12	11,791 50	12	11,910 75	12	10,805 50	12	9,780 50	13	10,118 50	13	9,110 50
Far Rockaway Disposal Works...	....	..	.....	12	13,597 50	12	13,597 50	12	13,597 50	11	12,502 50	11	12,502 50	11	12,151 50
Total		142	$122,210 40	118	$110,265 90	118	$110,265 90	119	$101,040 10	124	$94,673 90	124	$87,225 30	114	$71,084 90

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
	Per Day.														
Inspector of Sewer Repairs.....	$4 00	1	$1,248 00	1	$1,040 00	1	$836 00	1	$1,248 00	1	$1,248 00	1	$1,248 00	1	$1,248 00
Foreman	5 00	1	1,560 00	1	780 00	1	1,040 00	1	1,820 00	1	1,560 00	1	1,820 00	1	1,820 00
Foreman	4 00	10	12,480 00	7	5,044 00	10	8,972 00	9	11,648 00	9	11,648 00	9	11,860 00	9	11,856 00
Assistant Foreman	3 50	3	3,276 00	3	1,820 00	3	2,184 00	3	3,558 00	3	3,458 00	3	3,276 00	3	3,276 00
Assistant Foreman	3 25	1	1,014 00	2	936 00	2	1,248 00	2	1,872 00	2	1,872 00	2	1,872 00	2	1,872 00
Bricklayer, per hour	70	2	3,494 40	2	1,747 20	2	2,329 60	3	4,659 20	2	3,494 40	2	3,494 40	2	3,494 40
Mason's Helper	3 00	1	936 00	1	468 00	1	624 00	1	1,092 00	1	1,092 00	1	1,092 00	1	936 00
Mechanic's Helper	3 50	1	1,092 00	1	546 00	1	728 00	1	1,092 00	1	1,092 00	1	1,092 00	1	1,092 00
Sounder	4 00	1	1,248 00	..	.....	..	.....	..	.....	1	1,092 00	1	1,092 00	1	1,092 00
Driver	3 00	1	936 00	1	468 00	1	624 00	1	936 00	1	936 00	1	936 00	1	936 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Sewer Cleaner	3 00	3	2,808 00	2	1,092 00	2	2,028 00	3	2,028 00	3	2,964 00	3	2,808 00	3	2,808 00
Sewer Cleaner	2 50	10	7,800 00	11	6,266 00	12	6,786 00	21	16,510 00	21	16,120 00	21	16,640 00	22	16,900 00
Laborer	3 50	1	1,092 00	1	546 00	1	910 00	1	1,092 00	2	2,184 00	2	2,184 00	2	2,184 00
Laborer	3 00	3	2,808 00	1	468 00	1	624 00	1	936 00	6	5,772 00	6	5,772 00	5	4,680 00
Laborer	2 75	1	858 00	1	429 00	1	572 00	1	858 00	1	1,001 00	1	858 00	1	858 00
Laborer	2 50	102	79,560 00	35	12,048 00	50	23,452 00	59	41,349 00	63	44,369 00	63	44,044 00	62	44,018 00
Newtown Disposal Works	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Jamaica Disposal Works	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Far Rockaway Disposal Works	....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		142	$122,210 40	70	$33,698 20	90	$52,957 60	108	$90,098 20	118	$99,902 40	118	$110,088 40	117	$99,070 40

For 1908.

Labor	$137,510 00
Supplies	15,000 00
Estimate	152,510 00
Budget allowance	123,350 00
Labor	112,350 00
Including horses and carts	17,000 00
Supplies	11,000 00
Labor	95,350 00
Budget transfers, Dr.	5,706 75
Net allowance available	101,056 75

For 1909.

Labor	$139,499 50
Supplies	63,465 00
Estimate	203,144 50
Budget allowance	139,352 00
Net allowance available	*139,352 00

*For labor and supplies for all disposal plants and maintenance force.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Maintenance and Repairs.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$6,265 35	.....
For four weeks ending February 22	7,138 25	.....
For four weeks ending March 21	7,666 50	.....
For four weeks ending April 18	7,681 05	.....
For four weeks ending May 16	7,771 45	.....
For four weeks ending June 13	7,331 80	.....
For four weeks ending July 11	7,527 30	.....
For four weeks ending August 8	7,688 65	.....
For four weeks ending September 5	7,764 40	.....
For four weeks ending October 3	7,520 55	.....
For four weeks ending October 31	6,907 25	.....
For four weeks ending November 28	4,633 95	.....
For period ending December 31	3,614 95	.....
Total for year 1908	$89,511 45	.....
Average per week	$1,721 37	.....
Newtown Disposal Works	$6,501 07	.....
Jamaica Disposal Works	5,211 50	.....
Far Rockaway Disposal Works	6,360 67	.....
First 26 Weeks, 1909.		
For period ending January 30	$2,759 95	.....
For four weeks ending February 27	3,462 40	.....
For four weeks ending March 27	4,334 90	.....
For four weeks ending April 24	4,833 15	.....
For four weeks ending May 22	5,218 90	.....
For four weeks ending June 19	5,506 52	.....
For period ending July 1	2,121 21	.....
Total, first 26 weeks, 1909	$46,310 27	.....
Average per week	$1,781 16	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Far Rockawav Disposal Works.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
	Per Day.														
Engineer	$4 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50
Stoker	3 00	4	4,380 00	4	4,380 00	4	4,380 00	4	4,380 00	3	3,285 00	3	3,285 00	3	3,285 00
Gasmaker	3 00	1	936 00	1	936 00	1	936 00	1	936 00	1	936 00	1	936 00	1	936 00
Oiler	3 00	2	1,872 00	2	1,872 00	2	1,872 00	2	1,872 00	2	1,872 00	2	1,872 00	2	1,872 00
Sewer Cleaner	2 50	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00
Laborer	2 50	1	780 00	1	702 00	1	702 00	1	702 00	1	702 00	1	702 00	1	351 00
Total		12	$13,675 50	12	$13,597 50	12	$13,597 50	12	$13,597 50	11	$12,502 50	11	$12,502 50	11	$12,151 50

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
	Per Day.														
Engineer	$4 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50
Stoker	3 00	4	4,380 00	3	3,285 00	3	3,285 00	3	3,285 00	3	3,285 00	3	3,285 00	3	3,285 00
Gasmaker	3 00	1	936 00	1	936 00	1	936 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Oiler	3 00	2	1,872 00	2	1,872 00	2	2,031 00	2	2,190 00	2	2,190 00	2	2,190 00	2	2,190 00
Sewer Cleaner	2 50	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		12	$13,675 50	9	$11,020 50	9	$11,179 50	9	$11,497 50	9	$11,497 50	9	$11,497 50	9	$11,497 50

For 1908.

Estimate	$28,157 50
Budget allowance	18,157 50
Budget transfers, Cr.	1,000 00
Net allowance available	19,157 50

For 1909.

Estimate	$13,747 50

Payrolls charged to maintenance and repairs.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Far Rockaway Disposal Works.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$666 00	.....
For four weeks ending February 22	763 50	.....
For four weeks ending March 21	795 00	.....
For four weeks ending April 18	792 00	.....
For four weeks ending May 16	849 00	.....
For four weeks ending June 13	873 00	.....
For four weeks ending July 11	971 00	.....
For four weeks ending August 8	861 00	.....
For four weeks ending September 5	882 00	.....
For four weeks ending October 3	882 00	.....
For four weeks ending October 31	882 00	.....
For four weeks ending November 28	807 00	.....
For period ending December 31	810 00	.....
Total for year 1908	$10,833 50	.....
Average per week	$208 34	.....
First 26 Weeks, 1909.		
For period ending January 30	$993 00	.....
For four weeks ending February 27	934 00	.....
For four weeks ending March 27	952 00	.....
For four weeks ending April 24	996 75	.....
For four weeks ending May 22	1,028 00	.....
For four weeks ending June 19	1,034 50	.....
For period ending July 1	422 42	.....
Total, first 26 weeks, 1909	$6,360 67	.....
Average per week	$244 64	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Jamaica Disposal Works.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Engineer	$4 50	3	$4,927 50	1	$1,642 50	1	$1,642 50	1	$1,642 50	5	$1,642 50	1	$1,642 50	1	$1,642 50
Stoker	3 00	3	3,285 00	3	3,285 00	3	3,285 00	3	3,285 00	4	3,432 00	4	3,432 00	4	3,432 00
Oiler	3 00	1	1,095 00	1	936 00	1	936 00	1	936 00	1	936 00	1	936 00	1	936 00
Machinist's Helper	3 50	1	1,092 00	1	1,092 00	1	1,092 00	1	910 00	1	910 00	1	728 00	1	546 00
Assistant Foreman	3 50	1	1,092 00	1	936 00	1	936 00	1	780 00	1	780 00	1	780 00	1	624 00
Laborer	2 50	5	3,900 00	2	1,560 00	2	1,560 00	2	1,302 00	1	520 00	2	1,040 00	2	760 00
Laborer	3 00	..	.....	1	936 00	1	936 00	1	780 00	1	624 00	1	624 00	1	468 00
Laborer	2 25	..	.....	2	1,404 00	2	1,523 25	2	1,170 00	2	936 00	2	936 00	2	702 00
Foreman	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		14	$15,391 50	12	$11,791 50	12	$11,910 75	12	$10,805 50	12	$9,780 50	13	$10,118 50	13	$9,110 50

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
	Per Day.														
Engineer	$4 50	3	$4,927 50	1	$1,642 50	1	$1,642 50	1	$1,642 50	1	$1,642 50	1	$1,642 50	1	$1,642 50
Stoker	3 00	3	3,285 00	4	3,744 00	4	3,594 00	4	4,380 00	4	4,380 00	4	4,380 00	4	4,380 00
Oiler	3 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Machinist's Helper	3 50	1	1,092 00	1	910 00	1	728 00	1	1,274 00	1	1,092 00	1	1,092 00	1	1,092 00
Assistant Foreman	3 50	1	1,092 00	1	468 00	1	624 00	1	936 00	1	936 00	1	936 00	1	936 00
Laborer	2 50	5	3,900 00	2	1,092 00	2	1,040 00	3	2,470 00	2	1,690 00	2	1,690 00	2	1,690 00
Laborer	3 00	..	.....	2	1,404 00	1	624 00	1	936 00	1	1,095 00	2	2,031 00	1	1,095 00
Laborer	2 25	..	.....	6	2,106 00	2	936 00	2	1,404 00	2	1,638 00	2	1,638 00	2	1,638 00
Foreman	4 00	..	.....	..	1,248 00	1	832 00	1	1,248 00	1	1,248 00	1	1,456 00	1	1,456 00
Total		14	$15,391 50	18	$13,709 50	14	$11,115 50	15	$15,385 50	14	$14,816 50	15	$15,960 50	14	$15,024 50

For 1908.

Estimate, labor	$13,710 00
Budget allowance	13,710 00
Net allowance available	13,710 00

For 1909.

Estimate	$13,710 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Jamaica Disposal Works.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$888 25	.....
For four weeks ending February 22	946 50	.....
For four weeks ending March 21	986 00	.....
For four weeks ending April 18	1,003 00	.....
For four weeks ending May 16	961 00	.....
For four weeks ending June 13	930 00	.....
For four weeks ending July 11	1,047 00	.....
For four weeks ending August 8	1,146 00	.....
For four weeks ending September 5	1,224 00	.....
For four weeks ending October 3	1,212 25	.....
For four weeks ending October 31	1,182 00	.....
For four weeks ending November 28	854 00	.....
For period ending December 31	1,329 75	.....
Total for year 1908	$13,709 75	.....
Average per week	$265 57	.....
First 26 Weeks, 1909.		
For period ending January 30	$750 50	.....
For four weeks ending February 27	746 50	.....
For four weeks ending March 27	761 50	.....
For four weeks ending April 24	810 50	.....
For four weeks ending May 22	859 75	.....
For four weeks ending June 19	905 25	.....
For period ending July 1	377 50	.....
Total, first 26 weeks, 1909	$5,211 50	.....
Average per week	$200 44	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Newtown Disposal Works.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
	Per Day.														
Engineer	$4 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50
Stoker	3 00	4	4,380 00	3	3,285 00	3	3,285 00	3	3,285 00	3	3,285 00	3	3,285 00	3	3,285 00
Oiler	3 00	1	1,095 00	2	2,190 00	2	2,190 00	1	1,095 00	1	936 00	1	936 00	1	936 00
Laborer	2 50	5	3,900 00	2	1,560 00	2	1,560 00	2	1,560 00	2	1,560 00	2	1,300 00	2	1,040 00
Laborer	2 25	..	.....	3	2,106 00	3	2,106 00	3	2,106 00	3	2,106 00	3	1,755 00	3	1,404 00
Oiler	2 50	..	.....	..	.....	..	.....	1	780 00	1	780 00	1	780 00	1	780 00
Total		13	$14,302 50	13	$14,068 50	13	$14,068 50	13	$13,753 50	13	$13,594 50	13	$12,983 50	13	$12,372 50

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
	Per Day.														
Engineer	$4 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50	3	$4,927 50
Stoker	3 00	4	4,380 00	3	3,285 00	3	3,285 00	3	3,285 00	3	3,285 00	3	3,285 00	3	3,285 00
Oiler	3 00	1	1,095 00	1	936 00	1	936 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Laborer	2 50	5	3,900 00	2	1,040 00	2	1,040 00	2	1,560 00	2	1,560 00	2	1,560 00	2	1,560 00
Laborer	2 25	..	.....	3	1,404 00	3	1,404 00	3	2,106 00	3	2,106 00	3	2,106 00	3	2,106 00
Oiler	2 50	..	.....	1	780 00	1	780 00	1	912 50	..	.....	..	.....	..	.....
Total		13	$14,302 50	13	$12,372 50	13	$12,372 50	13	$13,886 00	12	$12,973 50	12	$12,973 50	12	$12,973 50

For 1908.	
Estimate	$23,500 00
Budget allowance	12,975 00
Budget transfers, Cr.	1,000 00
Net allowance available	13,975 00

For 1909.

Estimate $31,837 50

Charged to maintenance and repairs.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Newtown Disposal Works.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$588 00	.....
For four weeks ending February 22	682 50	.....
For four weeks ending March 21	714 00	.....
For four weeks ending April 18	714 00	.....
For four weeks ending May 16	714 00	.....
For four weeks ending June 13	714 00	.....
For four weeks ending July 11	798 75	.....
For four weeks ending August 8	838 50	.....
For four weeks ending September 5	714 00	.....
For four weeks ending October 3	714 00	.....
For four weeks ending October 31	766 50	.....
For four weeks ending November 28	751 50	.....
For period ending December 31	961 75	.....
Total for year 1908	$9,671 50	.....
Average per week	$185 93	.....
First 26 Weeks, 1909.		
For period ending January 30	$997 00	.....
For four weeks ending February 27	961 75	.....
For four weeks ending March 27	997 00	.....
For four weeks ending April 24	1,032 25	.....
For four weeks ending May 22	1,050 00	.....
For four weeks ending June 19	1,058 50	.....
For period ending July 1	404 57	.....
Total, first 26 weeks, 1909	$6,501 07	.....
Average per week	$250 04	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$225,725 00	$225,414 50	*$311 50	....	$229,279 90	$3,865 40	....	$3,554 90	....
Budget allowance	165,197 50	127,450 00	*37,747 50	....	.....	101,829 90	....	64,082 40	....
Transfers—									
Dr.	14,408 33	.....	.....	....	.....	.....	....	.....	....
Cr.	5,706 75	.....	.....	....	.....	.....	....	.....	....
Net transfers	8,701 58	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	156,495 92	127,450 00	*32,337 58	....	.....	101,829 90	....	72,783 98	....
Revenue Bonds (Street Improvement Fund)	26,500 00	14,000 00	*12,500 00	....	.....	.....	....	.....	....
Total resources	$182,995 92	$141,450 00	*$44,837 58	....	.....	$87,829 90	....	$46,283 98	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$41,250 00	$59,079 84	$32,579 84	$26,500 00	$30,349 98	$21,820 82	$8,529 16
Total weekly payroll	86,200 00	123,726 20	123,726 20	.....	46,310 27	46,310 27	.....
Total payroll	$127,450 00	$182,806 04	$156,306 04	$26,500 00	$76,660 25	$68,131 09	$8,529 16

Title of Appropriation: Bureau of Sewers, Maintenance and Repairs, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Sewer rods, feet	400	$300 00	.....	.....	.....	$93 50	$93 50	.....	$478 50	$478 50	.....
Rubber hose, feet	2,000	1,500 00	$630 00	$630 00	.....	1,165 00	1,165 00	.....	2,094 75	2,094 75	.....
Blacksmiths	..	50 00	.....	.....	.....	.....	.....	.....	98 02	98 02	.....
Manhole covers and heads	150	250 00	.....	.....	.....	889 85	889 85	.....	1,639 56	1,639 56	.....
Rubber boots, pairs	200	900 00	360 00	360 00	.....	740 40	740 40	.....	833 00	833 00	.....
Sundry hardware	..	1,000 00	388 15	388 15	.....	933 51	933 51	.....	809 36	809 36	.....
Sewer cleaning machine	1	750 00	40 00	40 00	.....	750 00	750 00	.....	.....	.....	.....
Disinfectant, barrels	2	90 00	.....	.....	.....	42 50	42 50	.....	.....	.....	.....
Drawing material, blueprints, Engineers' supplies	..	1,000 00	422 77	422 77	.....	.....	.....	.....	.....	.....	.....
Total		$5,840 00	$1,840 92	$1,840 92	.....	$4,614 76	$4,614 76	.....	$5,953 19	$5,953 19	.....

Newtown Disposal Works supplies charges to Labor, Maintenance and Supplies account, insufficient appropriation 1908.

Title of Appropriation: Bureau of Sewers, Contingent Expenses of Employees.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contingent expenses of employees.	..	$3,000 00	$1,476 23	$1,476 23	.....	$2,703 99	$2,703 99	.....	$1,945 20	$1,945 20	.....
Total		$3,000 00	$1,476 23	$1,476 23	.....	$2,703 99	$2,703 99	.....	$1,945 20	$1,945 20	.....

Title of Appropriation: Bureau of Sewers, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horses and carts	..	$25,000 00	$8,399 13	$8,399 13	.....	$20,065 50	$20,065 50	.....	$19,245 50	$19,245 50	.....
Total		$25,000 00	$8,399 13	$8,399 13	.....	$20,065 50	$20,065 50	.....	$19,245 50	$19,245 50	.....

Title of Appropriation: Bureau of Sewers, Horse and Carriage Hire.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horse and carriage hire	3	$2,880 00	$1,440 00	$960 00	$480 00	$2,665 00	$2,665 00	.....	$2,880 00	$2,880 00	.....
Total	3	$2,880 00	$1,440 00	$960 00	$480 00	$2,665 00	$2,665 00	.....	$2,880 00	$2,880 00	.....

Title of Appropriation: Bureau of Sewers, Repairs to Sewers.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to Academy avenue sewer.	..	.....	.....	.....	.....	.....	.....	.....	$152 32	$152 32	.....
Repairs to Oceanus avenue sewer.	..	.....	.....	.....	.....	.....	.....	.....	110 10	110 10	.....
Repairs to basins	..	$500 00	.....	.....	.....	.....	.....	.....	*230 00*	*230 00*	.....
Repairs to Eldert avenue sewer	..	.....	.....	.....	.....	.....	.....	.....	111 00	111 00	.....
Cleaning out St. Nicholas avenue sewer	..	.....	$965 00	$965 00	.....	.....	.....	.....	.....	.....	.....
Total		$500 00	$965 00	$965 00	.....	.....	.....	.....	$703 42	$703 42	.....

Title of Appropriation: Bureau of Sewers, Materials, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Brick	10,000	$100 00	$34 60	$34 60	.....	.....	.....	.....	$911 43	$911 43	.....
Cement	50	150 00	30 00	30 00	.....	$273 73	$273 73	.....	889 35	889 35	.....
Sewer pipe, feet	2,000	1,000 00	105 25	105 25	.....	1,034 52	1,034 52	.....	2,145 68	2,145 68	.....
Lumber	..	250 00	177 01	177 01	.....	424 47	424 47	.....	693 31	693 31	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Pumps	1	150 00	.....	.....	.....	.....	.....	.....	161 30	161 30	.....
Iron catchbasins	..	.....	.....	.....	.....	988 19	988 19	.....	280 55	280 55	.....
Total		$1,650 00	$346 86	$346 86	.....	$2,720 91	$2,720 91	.....	$5,081 62	$5,081 62	.....

For 1908.	
Estimate	$36,000 00
Budget allowance	28,000 00
Budget transfers, Cr	5,812 66
Net allowance available	33,812 66

For 1909.	
Estimate	$63,645 00
Budget allowance	39,352 00
Net allowance available	39,352 00

Title of Appropriation: Bureau of Sewers, Far Rockaway Disposal Works.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Perchloride of iron, pounds	7,000	$300 00	$227 25	$227 25	.....	$124 80	$124 80	.....	$269 89	$269 89	.....
Manganese, pounds	1,200	100 00	76 72	76 72	.....	80 99	80 99	.....	62 37	62 37	.....
Packing, pounds	450	400 00	290 06	290 06	.....	369 88	369 88	.....	179 60	179 60	.....
Disinfectant, barrels	4	160 00	32 81	32 81	.....	4 50	4 50	.....	162 00	162 00	.....
Machine and cylinder oil, barrels	6	150 00	105 40	105 40	.....	194 10	194 10	.....	299 45	299 45	.....
Boiler compound, barrels	4	240 00	59 93	59 93	.....	379 50	379 50	.....	322 00	322 00	.....
Oil of vitriol, pounds	1,200	100 00	106 19	106 19	.....	.....	.....	.....	78 12	78 12	.....
Lime, barrels	800	1,000 00	125 00	125 00	.....	185 00	185 00	.....	713 75	713 75	.....
Salt, pounds	3,000	60 00	.....	.....	.....	8 00	8 00	.....	28 00	28 00	.....
Rubber boots, pairs	12	54 00	20 00	20 00	.....	.....	.....	.....	50 00	50 00	.....
Sundry hardware	..	600 00	288 02	288 02	.....	312 88	312 88	.....	240 76	240 76	.....
Fairbanks scale	1	.....	.....	.....	.....	251 77	251 77	.....	.....	.....	.....
Valves	..	.....	.....	.....	.....	141 75	141 75	.....	.....	.....	.....
Total		$3,164 00	$1,331 38	$1,331 38	.....	$2,053 17	$2,053 17	.....	$2,405 94	$2,405 94	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Brick and cement	..	$200 00	$202 25	$202 25	.....	$170 50	$170 50	.....	.....	$245 65	$245 65
Truss	1	.....	.....	.....	.....	115 00	115 00	.....	.....	.....	.....
Total		$200 00	$202 25	$202 25	.....	$285 50	$285 50	.....	.....	$245 65	$245 65

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to machinery	..	$500 00	$699 61	$699 61	.....	$94 61	$94 61	.....	$395 17	$395 17	.....
Repairs to building, new roof	..	1,200 00	.....	.....	.....	182 84	182 84	.....	752 37	752 37	.....
Repairs to boilers	..	200 00	592 70	592 70	.....	23 95	23 95	.....	112 32	112 32	.....
Steamfittings	..	.....	.....	.....	.....	874 00	874 00	.....	.....	.....	.....
Repairs to pump, compressor and generator	..	1500 00	.....	.....	.....	.....	.....	.....	1,017 51	1,017 51	.....
Smokestack	..	.....	.....	.....	.....	.....	.....	.....	874 50	874 50	.....
Damper regulators	..	.....	.....	.....	.....	.....	.....	.....	303 00	303 00	.....
Total		$3,400 00	$1,292 31	$1,292 31	.....	$1,175 40	$1,175 40	.....	$3,454 87	$3,454 87	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Coal, tons	750	$4,500 00	$3,202 50	$3,202 50	.....	$4,551 58	$4,551 58	.....	$5,162 89	$5,162 89	.....
Total		$4,500 00	$3,202 50	$3,202 50	.....	$4,551 58	$4,551 58	.....	$5,162 89	$5,162 89	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone	..	$90 00	$63 30	$63 30	.....	$85 95	$85 95	.....	$76 30	$76 30	.....
Total	..	$90 00	$63 30	$63 30	.....	$85 95	$85 95	.....	$76 30	$76 30	.....

For 1908.	
Estimate	$17,210 00
Budget allowance	7,210 00
Budget transfers, Dr	87 63
Budget transfers, Cr	1,000 00
Net allowance available	8,122 37

For 1909.	
Estimate	$29,290 00

Title of Appropriation: Bureau of Sewers, Jamaica Disposal Works.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Lime, barrels	800	$1,000 00	$119 50	$119 50	.....	$289 90	$289 90	.....	$450 00	$450 00	.....
Perchloride iron, pounds	6,000	400 00	227 15	227 15	.....	123 75	123 75	.....	183 20	183 20	.....
Packing, pounds	300	270 00	86 15	86 15	.....	153 36	153 36	.....	180 08	180 08	.....
Boiler compound, barrels	3	180 00	59 93	59 93	.....	211 00	211 00	.....	421 60	421 60	.....
Disinfectant, barrels	2	70 00	32 50	32 50	.....	.....	.....	.....	321 75	321 75	.....
Machine and cylinder oil, barrels	4	100 00	17 44	17 44	.....	50 08	50 08	.....	73 53	73 53	.....
Sundry hardware	..	500 00	32 75	32 75	.....	429 22	429 22	.....	1,423 13	1,423 13	.....
Manganese, pounds	1,200	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salt, pounds	400	8 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rubber boots, pairs	10	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rubber hose, feet	250	200 00	.....	.....	.....	100 00	100 00	.....	.....	.....	.....
Total		$2,878 00	$575 42	$575 42	.....	$1,357 31	$1,357 31	.....	$3,053 29	$3,053 29	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to boiler	..	$100 00	.....	.....	.....	$96 75	$96 75	.....	.....	.....	.....
Repairs to armature	..	.....	.....	.....	.....	98 50	98 50	.....	.....	.....	.....
Repairs to water meter	..	.....	$35 00	$35 00	.....	.....	.....	.....	.....	.....	.....
Repairs to building	..	.....	.....	.....	.....	.....	.....	.....	$313 85	$313 85	.....
Sinking two wells	..	.....	.....	.....	.....	.....	.....	.....	290 00	290 00	.....
Total	..	$100 00	$35 00	$35 00	.....	$194 25	$194 25	.....	$603 85	$603 85	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Coal, tons	250	$1,250 00	$593 75	$593 75	.....	$1,078 05	$1,078 05	.....	$1,179 50	$1,179 50	.....
Total		$1,250 00	$593 75	$593 75	.....	$1,078 05	$1,078 05	.....	$1,179 50	$1,179 50	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone	1	$175 00	$79 10	$79 10	.....	$173 15	$173 15	.....	$157 45	$157 45	.....
Total		$175 00	$79 10	$79 10	.....	$173 15	$173 15	.....	$157 45	$157 45	.....

For 1908.

Estimate	$11,990 00
Budget allowance	3,290 00
Budget transfers, Dr	480 09
Net allowance available	2,809 91

For 1909.

Estimate $23,820 00

Title of Appropriation: Bureau of Sewers, Newtown Disposal Works, Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Cylinder oil, barrels	4	$100 00	$59 90	$59 90	.....	$45 00	$45 00	.....	$53 50	$53 50	.....
Machine oil, barrels	4	100 00	56 00	56 00	.....	52 00	52 00	.....	71 85	71 85	.....
Boiler compound, barrels	6	360 00	117 93	117 93	.....	506 26	506 26	.....	844 00	844 00	.....
Disinfectant, barrels	4	140 00	72 00	72 00	.....	81 00	81 00	.....	540 75	540 75	.....
Packing, pounds	400	350 00	326 36	326 36	.....	317 11	317 11	.....	412 08	412 08	.....
Sand, yards	100	125 00	.....	.....	.....	50 00	50 00	.....	85 31	85 31	.....
Sundry hardware	..	1,000 00	394 68	394 68	.....	334 93	334 93	.....	581 21	581 21	.....
Cement	..	.....	.....	.....	.....	.....	.....	.....	6 00	6 00	.....
Lime	..	.....	.....	.....	.....	.....	.....	.....	3 50	3 50	.....
Pump	..	.....	.....	.....	.....	.....	.....	.....	185 00	185 00	.....
Total		$2,175 00	$1,026 87	$1,026 87	.....	$1,386 30	$1,386 30	.....	$2,783 20	$2,783 20	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to building	..	$500 00	.....	.....	.....	.....	.....	.....	$368 00	$368 00	.....
Repairs to machinery	..	300 00	.....	.....	.....	$299 50	$299 50	.....	.....	.....	.....
Total		$800 00	.....	.....	.....	$299 50	$299 50	.....	$368 00	$368 00	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal, tons	400	$2,400 00	$910 00	$910 00	.....	$3,113 42	$3,113 42	.....	$2,430 96	$2,430 96	.....
Total	400	$2,400 00	$910 00	$910 00	.....	$3,113 42	$3,113 42	.....	$2,430 96	$2,430 96	.....

For 1908.

Estimate	$10,785 00
Budget allowance	3,285 00
Budget transfers, Dr.	423 87
Budget transfers, Cr.	1,000 00
Net allowance available	3,861 13

For 1909.

Estimate $19,530 00

Charged to maintenance and repairs.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$75,985 00	$136,285 00	$60,300 00	....	$59,892 00	$76,393 00	....	$16,093 00	....
Budget allowance	41,785 00	39,352 00	*2,433 00	....	.....	20,540 00	....	18,107 00	....
Transfers—									
Dr.	991 59	.....	.....	....	.....	.....	....	.....	....
Cr.	7,812 66	.....	.....	....	.....	.....	....	.....	....
Net transfers	6,821 07	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	48,606 07	39,352 00	*9,254 07	....	.....	20,540 00	....	11,285 93	....
Revenue Bonds	.....	960 00	.....	....	.....	.....	....	.....	....
Total resources	$48,606 07	$40,312 00	*$8,294 07	....	.....	$19,580 00	....	$11,285 93	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$39,352 00	$9,411 54	$9,411 54	.....	$4,774 59	$4,774 59	.....
Materials for repairs and replacements by Departmental labor	.....	3,006 41	3,006 41	.....	549 11	549 11	.....
Repairs and replacements by contract or open order	.....	1,669 15	1,669 15	.....	2,292 31	2,292 31	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	2,665 00	2,665 00	.....	1,440 00	960 00	$480 00
Hired teams, horses and carts	.....	20,065 50	20,065 50	.....	8,399 13	8,399 13	.....
Fuel	.....	8,743 05	8,743 05	.....	4,706 25	4,706 25	.....
Telephone service	.....	259 10	259 10	.....	142 40	142 40	.....
Contingencies	.....	2,703 99	2,703 99	.....	1,476 23	1,476 23	.....
Total	.....	$48,523 74	$48,523 74	.....	$23,780 02	$23,300 02	$480 00

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls—									
Budget estimate	$220,725 00	$225,414 50	*$311 50	....	$229,279 90	$3,865 40	....	$3,504 90	....
Budget allowance	165,197 50	127,450 00	*37,747 50	....	.....	101,829 90	....	64,082 40	....
Transfers:									
Dr.	14,408 33	.....	.....	....	.....	.....	....	.....	....
Cr.	5,706 75	.....	.....	....	.....	.....	....	.....	....
Net transfers	8,701 58	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	156,495 92	127,450 00	*32,337 58	....	.....	101,829 90	....	72,783 98	....
Revenue Bonds	26,500 00	14,000 00	*12,500 00	....	.....	.....	....	.....	....
Total resources	$182,995 92	$141,450 00	*$44,837 58	....	.....	$87,829 90	....	$46,283 98	....
Supplies, etc.—									
Budget estimate	$75,985 00	$136,285 00	$60,300 00	....	$59,892 00	*$76,393 00	....	16,093 00	....
Budget allowance	41,785 00	39,352 00	*2,433 00	....	.....	20,540 00	....	18,107 00	....
Transfers:									
Dr.	991 59	.....	.....	....	.....	.....	....	.....	....
Cr.	7,812 66	.....	.....	....	.....	.....	....	.....	....
Net transfers	6,821 07	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	48,606 07	39,352 00	*9,254 07	....	.....	20,540 00	....	11,285 93	....
Revenue Bonds authorized	.....	960 00	.....	....	.....	.....	....	.....	....
Total resources	$48,606 07	$40,312 00	*$8,294 07	....	.....	$19,580 00	....	$11,285 93	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. From Appropriations.	1908 Expenditures. From Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. From Appropriations.	Six Months Ending June 30, 1909. From Revenue Bonds.
Expenditures for Payrolls—							
Total payroll expenditures	$127,450 00	$182,806 04	$156,306 04	$26,500 00	$76,660 25	$68,131 09	$8,529 16
Expenditures for Supplies, etc.—							
Total expenditures for supplies, repairs, etc	39,352 00	48,523 74	48,523 74	.....	23,780 02	23,300 02	480 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Street Cleaning, Administration, Salaries.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Clerk	1,500 00	1	*1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	900 00	.....
Clerk	1,050 00	3	3,150 00	2	2,100 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	540 00	1	540 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriting Copyist	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Automobile Engineman	1,400 00	1	1,400 00	1	1,400 00	.....	1	1,400 00	.....	..	.....	.....	..	.....	.....
Total		9	$11,690 00	6	$8,750 00	.....	3	$5,600 00	.....	2	$4,200 00	.....	2	$3,900 00	.....

* Salary fixed since June 20, 1909, pursuant to resolution of the Board of Estimate and Apportionment and Board of Aldermen.

For 1908.	
Estimate	$15,700 00
Budget allowance	10,700 00
Budget transfers, Cr.	6,598 39
Net allowance available	4,101 61

For 1909.	
Estimate	$12,800 00
Budget allowance	10,950 00
Net allowance available	10,950 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Street Cleaning, Administration, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clark	1,500 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	$1,050 00	..	.....	..	.....	2	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	1	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineman	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,400 00	..	.....	..	.....
Total		3	$2,460 00	..	.....	1	$300 00	3	$3,150 00	..	.....	..	.....	1	$1,400 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	3	$2,640 00	1	$300 00	..	.....	..	.....	3	$2,640 00	..	.....	1	$300 00	..	.....
June 30, 1909, with January 1, 1909	3	3,150 00	..	.....	..	.....	..	.....	3	3,150 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	1,400 00	..	.....	..	.....	..	.....	1	1,400 00	..	.....	..	.....	..	.....
Total	7	$7,190 00	1	$300 00	..	.....	..	.....	7	$7,190 00	..	.....	1	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Street Cleaning, Administration, Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	2	$325 00	..	.....
February	2	325 00	..	.....
March	2	350 00	..	.....
April	2	350 00	..	.....
May	2	301 61	..	.....
June	2	350 00	..	.....
July	2	350 00	..	.....
August	2	350 00	..	.....
September	2	350 00	..	.....
October	2	350 00	..	.....
November	2	350 00	..	.....
December	2	350 00	..	.....
Total	24	$4,101 61	..	.....
Average	2	$341 80	..	.....
Six Months Ending June 30, 1909.				
January	3	$325 00	..	.....
February	3	437 50	..	.....
March	3	437 50	..	.....
April	3	437 50	..	.....
May	5	612 50	..	.....
June	5	612 50	..	.....
Total	22	$2,862 50	..	.....
Average	4	$477 08	..	.....

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bureau of Street Cleaning, Administration, Salaries.

	Budget Appropriation.	Revenue Bonds Appropriation.
First Twenty-six Weeks, 1909.		
For period ending January 28	$92 00	.....
For four weeks ending February 24	104 00	.....
For four weeks ending March 24	104 00	.....
For four weeks ending April 21	108 00	.....
For four weeks ending May 21	104 00	.....
For four weeks ending June 19	104 00	.....
For period ending July 1	52 00	.....
Total first twenty-six weeks, 1909	$668 00	.....
Average per week	$25 67	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	Monthly. 1908.	Monthly. 1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$15,700 00	$12,800 00	*$2,900 00	*.1847	$11,690 00	*$1,110 00	*.086	*$4,010 00	*.255
Budget allowance	10,700 00	10,950 00	250 00	.0233	.....	.....	....	.....	....
Transfers—									
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Dr.	6,598 39	.....	.....	....	.....	.....	....	.....	....
Net transfers	6,598 39	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	4,101 61	10,950 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$4,101 61	$10,950 00	$6,848 39	1.67	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$10,950 00	.....	$4,101 61	.....	.....	$2,862 50	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	668 00	.....
Total payroll	$10,950 00	.....	$4,101 61	.....	.....	$3,530 50	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Street Cleaning, Sweeping, Carting and Final Disposition, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
District Superintendent	$1,800 00	5	$9,000 00	1	*$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Section Foreman	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Section Foreman	1,200 00	10	12,000 00	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....
Dump Inspector	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Dump Inspector	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		19	$26,100 00	9	$12,000 00	.....	9	$12,000 00	.....	9	$12,000 00	.....	9	$12,000 00	.....

* 1 District Superintendent appointed August 1, 1909, making 2 District Superintendents employed at the present time.

For 1908.		For 1909.	
Estimate	$12,000 00	Estimate	$17,400 00
Budget allowance	12,000 00	Budget allowance	12,000 00
Net allowance available	12,000 00	Net allowance available	12,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Street Cleaning, Sweeping, Carting and Final Disposition, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
District Superintendent	$1,800 00	4	$7,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Foreman	1,200 00	4	4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dump Inspector	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Dump Inspector	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		10	$14,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	10	$14,100 00	..	.....	..	.....	..	.....	10	$14,100 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	10	$14,100 00	..	.....	..	.....	..	.....	10	$14,100 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Street Cleaning, Sweeping, Carting and Final Disposition, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	9	$1,000 00	..	.....
February	9	1,000 00	..	.....
March	9	1,000 00	..	.....
April	9	1,000 00	..	.....
May	9	1,000 00	..	.....
June	9	1,000 00	..	.....
July	9	1,000 00	..	.....
August	9	1,000 00	..	.....
September	9	1,000 00	..	.....
October	9	1,000 00	..	.....
November	9	1,000 00	..	.....
December	9	1,000 00	..	.....
Total	108	$12,000 00	..	.....
Average	9	$1,000 00	..	.....
Six Months Ending June 30, 1909.				
January	9	$1,000 00	..	.....
February	9	1,000 00	..	.....
March	9	1,000 00	..	.....
April	9	1,000 00	..	.....
May	9	1,000 00	..	.....
June	9	1,000 00	..	.....
Total	54	$6,000 00	..	.....
Average	9	$1,000 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bureau of Street Cleaning, Sweeping, Carting and Final Disposition, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 30, 1909.		Annual Expense, Basis of May 26, 1909.		Annual Expense, Basis of April 29, 1909.		Annual Expense, Basis of March 31, 1909		Annual Expense, Basis of February 24, 1909.		Annual Expense, Basis of January 27, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Section Foreman	$900 00	..	.....	5	$4,500 00	5	$4,500 00	5	$4,500 00	5	$4,500 00	5	$4,500 00	5	$4,500 00
Foreman of Laborers, per day	4 00	4	$5,008 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00
Assistant Foreman of Laborers, per day	3 25	24	24,414 00	4	3,756 00	4	3,756 00	4	3,756 00	4	3,756 00	4	3,756 00	3	2,817 00
Stoker, per day	3 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00
Coal Passer, per day	2 50	5	3,912 50	4	3,130 00	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman of Garbage Crematory Laborers, per day	4 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Garbage Crematory Laborers, per day	2 50	13	10,172 50	3	2,347 50	3	2,347 50	3	2,347 50	3	2,347 50	3	2,347 50	3	2,347 50
Mechanic's Helper, per day	3 00	2	1,878 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver, per day	3 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Dump Boardman, per day	3 00	16	15,024 00	11	10,329 00	9	8,451 00	10	9,390 00	10	9,390 00	10	9,390 00	10	9,390 00
Dump Boardman, per day	.....	..	.....	5	6,260 00	5	6,260 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00
Laborer, per day	4 00	..	.....	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Laborer, per day	3 00	..	.....	8	7,512 00	8	7,512 00	8	7,512 00	8	7,512 00	8	7,512 00	8	7,512 00
Laborer, per day	2 50	84	65,730 00	7	5,477 50	7	5,477 50	7	5,477 50	7	5,477 50	7	5,477 50	7	5,477 50
Laborer, per day	2 25	..	.....	60	42,255 00	60	42,255 00	75	52,818 75	76	53,523 00	76	53,523 00	77	54,227 25
Laborer, per day	2 00	..	.....	1	626 00	1	626 00	1	626 00	1	626 00	1	626 00	..	.....
Automobile Engineman, per day	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sweeper, per day	2 25	..	.....	32	22,536 00	24	16,902 00	..	.....	..	.....	..	.....	..	.....
Sweeper, per day	2 50	125	97,812 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		277	$228,020 00	148	$117,806 00	134	$107,164 00	125	$100,512 75	126	$101,217 00	125	$100,278 00	125	$100,356 25

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 23, 1908.		Annual Expense, Basis of November 25, 1908.		Annual Expense, Basis of October 28, 1908.		Annual Expense, Basis of September 30, 1908.		Annual Expense, Basis of August 26, 1908.		Annual Expense, Basis of July 29, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Section Foreman	$900 00	..	.....	5	$4,500 00	5	$4,500 00	5	$4,500 00	5	$4,500 00	5	$4,500 00	5	$4,500 00
Foreman of Laborers, per day	4 00	4	$5,008 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00
Assistant Foreman of Laborers, per day	3 25	24	24,414 00	3	2,817 00	3	2,817 00	3	2,817 00	3	2,817 00	3	2,817 00	3	2,817 00
Stoker, per day	3 00	2	1,878 00	2	1,878 00	2	1,878 00	..	.....	..	.....	..	.....	..	.....
Coal Passer, per day	2 50	5	3,912 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman of Garbage Crematory Laborers, per day	4 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Garbage Crematory Laborers, per day	2 50	13	10,172 50	3	2,347 50	3	2,347 50	3	2,347 50	3	2,347 50	3	2,347 50	3	2,347 50
Mechanic's Helper, per day	3 00	2	1,878 00	..	.....	..	.....	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00
Driver, per day	3 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Dump Boardman, per day	3 00	16	15,024 00	11	10,329 00	11	10,329 00	11	10,329 00	11	10,329 00	12	11,268 00	12	11,268 00
Dump Boardman, per day	.....	..	.....	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 23, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 29, 1908. Number of Employees.	Amount.
Laborer, per day	4 00	..	.....	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Laborer, per day	3 00	..	.....	8	7,512 00	8	7,512 00	8	7,512 00	9	8,451 00	9	8,451 00	9	8,451 00
Laborer, per day	2 50	84	65,730 00	6	4,695 00	6	4,695 00	6	4,695 00	6	4,695 00	6	4,695 00	6	4,695 00
Laborer, per day	2 25	..	.....	76	53,523 00	77	54,227 25	78	54,931 50	78	54,931 50	77	54,227 25	78	54,931 50
Laborer, per day	2 00	..	.....	2	1,252 00	2	1,252 00	1	626 00	2	1,252 00	2	1,252 00	2	1,252 00
Automobile Engineman, per day	4 00	..	.....	1	1,460 00	1	1,460 00	1	1,460 00	..	.....	..	.....	..	.....
Sweeper, per day	2 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sweeper, per day	2 50	125	97,812 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		277	$228,020 00	127	$102,520 50	128	$103,224 75	128	$103,303 00	129	$103,408 00	129	$103,642 75	130	$104,347 00

For 1908.

Estimate	$108,142 25
Budget allowance	93,000 00
Budget transfers, Cr	3,200 00
Net allowance available	89,800 00
Revenue Bonds allowed	3,258 64

For 1909.

Estimate	$129,218 00
Budget allowance	93,000 00
Net allowance available	93,000 00
Revenue Bonds to June 30	18,000 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bureau of Street Cleaning, Sweeping, Carting and Final Disposition, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 29, 1908	$6,664 66	.....
For four weeks ending February 26	5,800 78	.....
For four weeks ending March 25	6,531 77	.....
For four weeks ending April 22	6,759 33	.....
For four weeks ending May 20	7,171 97	.....
For four weeks ending June 17	7,474 23	.....
For four weeks ending July 15	7,864 97	.....
For four weeks ending August 12	7,931 45	.....
For four weeks ending September 9	7,957 77	.....
For four weeks ending October 7	7,775 05	.....
For four weeks ending November 4	7,802 49	.....
For four weeks ending December 2	7,797 47	.....
For period ending December 31	5,479 10	.....
Total for year 1908	$93,011 04	.....
Average per week	$1,788 67	.....
First 26 Weeks, 1909.		
For period ending January 27	$6,138 53	.....
For four weeks ending February 24	7,698 86	.....
For four weeks ending March 24	7,646 76	.....
For four weeks ending April 21	7,479 65	.....
For four weeks ending May 19	7,633 14	.....
For four weeks ending June 16	8,261 68	.....
For period ending July 1	4,384 93	.....
Total, first 26 weeks, 1909	$49,243 55	.....
Average per week	$1,893 96	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908. Weekly.	Monthly.	Total.	1909. Weekly.	Monthly.	Total.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$108,142 25	$12,000 00	$120,142 25	$129,218 00	$17,400 00	$146,618 00	$26,475 75	.2203	$254,120 00	$107,502 00	.73321	$133,977 75	1.45
Budget allowance	93,000 00	12,000 00	105,000 00	93,000 00	12,000 00	105,000 00	.....	....	.....	.....	....	.....	....
Transfers—													
Cr.	.....	.....	.....	.....	.....	.....	.....	....	.....	.....	....	.....	....
Dr.	3,200 00	.....	3,200 00	.....	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	3,200 00	.....	3,200 00	.....	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance.	89,800 00	12,000 00	.....	93,000 00	12,000 00	105,000 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	3,258 64	.....	3,258 64	18,000 00	.....	18,000 00	.....	....	.....	.....	....	.....	....
Total resources	$93,058 64	$12,000 00	$105,058 64	$111,000 00	$12,000 00	$123,000 00	$17,941 36	.1707	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$12,000 00	$12,000 00	$12,000 00	.....	.....	$6,000 00	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	*111,000 00	93,011 04	89,752 40	3,258 64	.....	49,243 35	.....
Total payroll	$123,000 00	$105,011 04	$101,752 40	$3,258 64	.....	$55,243 55	.....

* $93,000 Budget, $18,000 Revenue Bonds.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bureau of Street Cleaning, Hired Teams, Horses and Carts.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
	Per Day.														
Trucks and teams	$6 00	40	$75,120 00	32	$60,096 00	31	$58,218 00	27	$50,706 00	28	$52,854 00	27	$50,706 00	27	$50,706 00
Horses and carts	3 50	80	87,640 00	82	89,831 00	73	79,971 50	70	76,685 00	67	73,398 50	66	72,303 00	66	72,303 00
Horse and sprinkler	3 50	10	10,950 00	1	1,095 50	..	.....	..	.....	..	.....	..	.....	..	.....
Team and sweeper	6 00	7	13,146 00	1	1,878 00	1	1,878 00	1	.....	1	1,878 00	1	1,878 00	..	.....
Summer increase at Rockaways	....	..	9,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		137	$195,856 00	116	$152,900 50	105	$140,067 50	98	$129,269 00	96	$128,130 50	94	$124,887 00	93	$123,009 0

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
	Per Day.														
Trucks and teams	$6 00	40	$75,120 00	..	.....	28	$52,584 00	28	$52,584 00	30	$56,340 00	30	$61,974 00	33	$61,974 00
Horses and carts	3 50	80	87,640 00	..	.....	64	70,112 00	64	70,112 00	67	73,398 50	73	79,971 50	72	78,876 00
Horse and sprinkler	3 50	10	10,950 00	..	.....	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50
Team and sweeper	6 00	7	13,146 00	..	.....	4	7,512 00	4	7,512 00	4	7,512 00	5	9,390 00	5	9,390 00
Summer increase at Rockaways	....	..	9,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		137	$195,856 00	..	.....	97	$131,303 50	97	$131,303 50	102	$138,346 00	112	$152,431 00	111	$151,335 50

For 1908.

Estimate	$161,351 50
Budget allowance	112,798 50
Budget transfers, Dr.	20,298 39
Net allowance available	133,096 89
Revenue Bonds allowed	5,542 50

For 1909.

Estimate	$181,383 50
Budget allowance	116,000 00
Net allowance available	116,000 00
Revenue Bonds to June 30	32,000 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bureau of Street Cleaning, Sweeping, Carting and Final Disposition, Hired Teams, Horses and Carts.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 29	$9,564 25	.....
For four weeks ending February 26	12,997 63	.....
For four weeks ending March 25	9,602 00	.....
For four weeks ending April 22	11,481 14	.....
For four weeks ending May 20	10,133 26	.....
For four weeks ending June 17	10,310 00	.....
For four weeks ending July 15	11,147 00	.....
For four weeks ending August 12	11,659 00	.....
For four weeks ending September 9	11,722 75	.....
For four weeks ending October 7	10,594 00	.....
For four weeks ending November 4	10,030 50	.....
For four weeks ending December 2	9,915 13	.....
For period ending December 31	9,432 51	.....
Total for year 1908	$138,589 17	.....
Average per week	$2,665 18	.....
First 26 Weeks, 1909.		
For period ending January 28	$8,963 07	.....
For four weeks ending February 24	10,256 18	.....
For four weeks ending March 24	9,722 44	.....
For four weeks ending April 21	9,579 57	.....
For four weeks ending May 19	9,973 51	.....
For four weeks ending June 16	10,771 50	.....
For period ending July 1	5,837 09	.....
Total, first 26 weeks, 1909	$65,103 36	.....
Average per week	$2,465 51	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Street Cleaning, Sweeping, Carting, etc., Hired Teams, Horses and Carts.

	Weekly Payroll, 1908.	Weekly Payroll, 1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$161,351 50	$181,383 50	$20,032 00	.124	$195,856 00	$14,472 50	.0795	$34,504 50	.2138
Budget allowance	112,798 50	116,000 00	3,201 50	.0284	.....	.....	....	.....	....
Transfers—									
Cr.	20,298 39	.....	.....	....	.....	.....	....	.....	....
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	20,298 39	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	133,096 89	116,000 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	5,542 50	32,000 00	.....	....	.....	.....	....	.....	....
Total resources	$138,639 39	$148,000 00	$9,358 13	.0675	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	*$148,000 00	$138,589 17	$133,046 67	$5,542 50	.....	$65,103 36	.....
Total payroll	.....	$138,589 17	$133,046 67	$5,542 50	.....	$65,103 36	.....

* Budget, $32,000; Revenue Bonds, $116,000.

Title of Appropriation: Bureau of Street Cleaning, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Bottled water for office	78	$23 40	.....	$5 40	.....	.....	$13 20	.....	.....	$4 20	.....
Glass	..	10 00	.....	.....	.....	.....	5 66	.....	.....	1 50	.....
Miscellaneous supplies	..	150 00	.....	30 92	.....	.....	148 60	.....	.....	195 20	.....
Refilling broom blocks	273	4,095 00	.....	185 00	.....	.....	1,326 50	.....	.....	45 00	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Street brooms (hand), dozen	150	1,200 00	.....	400 00	.....	.....	536 00	.....	.....	641 00	.....
Shovels, dozen	10	100 00	.....	28 00	.....	.....	64 00	.....	.....	.....	.....
Hoes, dozen	10	62 50	.....	12 50	.....	.....	7 00	.....	.....	.....	.....
Scrapers	240	480 00	.....	.....	.....	.....	13 50	.....	.....	100 00	.....
Miscellaneous tools	..	50 00	.....	.....	.....	.....	32 12	.....	.....	.....	.....
Pick handles	..	.....	.....	.....	.....	.....	1 50	.....	.....	.....	.....
Corn brooms, dozen	4	18 00	.....	9 00	.....	.....	4 50	.....	.....	.....	.....
Disinfectant	..	372 00	.....	67 46	.....	.....	125 25	.....	.....	362 00	.....
Water pails, dozen	3	15 60	.....	.....	.....	.....	5 20	.....	.....	.....	.....
Paper and fruit skin cans	200	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
District cans	300	840 00	.....	.....	.....	.....	357 75	.....	.....	.....	.....
Can carriers	70	896 00	.....	.....	.....	.....	153 60	.....	.....	.....	.....
Sprinkling cans, dozen	10	97 50	.....	58 50	.....	.....	1 42	.....	.....	.....	.....
Broom handles	600	54 00	.....	27 00	.....	.....	10 00	.....	.....	.....	.....
Paint	..	10 00	.....	.....	.....	.....	3 70	.....	.....	4 69	.....
Office supplies	..	25 00	.....	13 60	.....	.....	2 50	.....	.....	41 45	.....
Picks, dozen	9	47 50	.....	10 50	.....	.....	.....	.....	.....	.....	.....
Bicycle tires, dozen pairs	1	78 00	.....	13 00	.....	.....	.....	.....	.....	.....	.....
Wheelbarrows	8	44 00	.....	5 50	.....	.....	.....	.....	.....	.....	.....
Hose for sprinkling wagons	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rakes, dozen	3	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sand	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$10,298 50	.....	$866 38	.....	.....	$2,812 00	.....	.....	$1,395 13	.....

For 1908.	
Estimate	$2,444 65
Budget allowance	2,444 65
Budget transfers, Dr.	367 35
Net allowance available	2,812 00

For 1909.	
Estimate	$7,181 00
Budget allowance	4,000 00
Net allowance available	4,000 00

Title of Appropriation: Bureau of Street Cleaning, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Lumber	..	$400 00	.....	$22 50	.....	.....	$331 49	.....	.....	$403 87	.....
Fire brick, fire clay and garbage bars	..	500 00	.....	197 55	.....	.....	248 45	.....	.....	387 15	.....
Castings for crematories	..	300 00	.....	46 43	.....	.....	188 73	.....	.....	57 05	.....
Total		$1,200 00	.....	$266 48	.....	.....	$768 67	.....	.....	$848 07	.....

For 1908.	
Estimate	$768 67
Budget allowance	768 67
Net allowance available	768 67

For 1909.	
Estimate	$1,760 00
Budget allowance	1,500 00
Net allowance available	1,500 00

Title of Appropriation: Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	Corporate Stock.	From Revenue Bonds.
Automobile	..	.....	.....	.....	.....	.....	.....	.....	.....	$4,900 00	.....
Total		.....	.....	.....	.....	.....	.....	.....	.....	$4,900 00	.....

Title of Appropriation: Bureau of Street Cleaning, Repairs and Replacements by Contracts or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Tool repairs	..	$150 00	.....	$24 38	.....	.....	$58 55	.....	.....	.....	.....
Plumbing repairs	..	.....	.....	.....	.....	.....	41 04	.....	.....	$59 48	.....
Smokestack repairs and painting	..	225 00	.....	75 00	.....	.....	151 00	.....	.....	35 00	.....
Cart repairs	..	150 00	.....	12 50	.....	.....	29 65	.....	.....	.....	.....
New bodies for carts	..	1,764 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bicycle repairs	..	100 00	.....	.....	.....	.....	50 75	.....	.....	79 95	.....
Office repairs	..	.....	.....	.....	.....	.....	57 99	.....	.....	44 09	.....
Repairs to carriage robe	..	.....	.....	.....	.....	.....	9 00	.....	.....	.....	.....
Mason repairs	..	.....	.....	.....	.....	.....	7 15	.....	.....	168 00	.....
Carriage repairs	..	100 00	.....	17 75	.....	.....	78 34	.....	.....	188 67	.....
Sweeping machine repairs	..	200 00	.....	27 50	.....	.....	88 12	.....	.....	113 41	.....
Harness repairs	..	75 00	.....	4 00	.....	.....	5 44	.....	.....	16 85	.....
Crematory repairs	..	1,000 00	.....	980 00	.....	.....	.....	.....	.....	.....	.....
Sprinkling wagon repairs	..	150 00	.....	3 50	.....	.....	.....	.....	.....	.....	.....
Miscellaneous repairs	..	.....	.....	.....	.....	.....	24 00	.....	.....	.....	.....
Total		$3,914 00	.....	$1,144 63	.....	.....	$601 03	.....	.....	$705 45	.....

For 1908.	
Estimate	$601 03
Budget allowance	601 03
Net allowance available	601 03

For 1909.	
Estimate	$1,370 00
Budget allowance	1,200 00
Net allowance available	1,200 00

Title of Appropriation: Bureau of Street Cleaning, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Steel carts	25	$3,175 00	.....	$127 00	.....	.....	.....	$1,905 00	.....	.....	.....
Paper carts	12	1,524 00	.....	.....	.....	.....	$508 00	254 00	.....	.....	.....
Sweeping machines	6	2,100 00	.....	.....	.....	.....	.....	450 00	.....	.....	.....
Bicycles	5	125 00	.....	25 00	.....	.....	52 50	.....	.....	$30 00	.....
Artesian well for crematory	..	.....	.....	.....	.....	.....	313 37	.....	.....	.....	.....
Blankets	5	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Blankets	5	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Harness, sets	3	105 00	.....	.....	.....	.....	.....	.....	.....	21 60	.....
Robes	6	45 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Robes	6	24 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sprinkling wagons	8	1,000 00	.....	.....	$243 00	.....	.....	.....	.....	.....	.....
Carriages	2	400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Delivery wagon	1	125 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous stable supplies	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forge, bellows, etc., for blacksmith shop	..	225 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$8,988 00	.....	$152 00	$243 00	.....	$873 87	$2,609 00	.....	$51 60	.....

For 1908.

Estimate	$313 37
Budget allowance	313 37
Budget transfers, Dr	560 50
Net allowance available	873 87
Revenue Bonds allowed	2,609 00

For 1909.

Estimate	$1,510 00
Budget allowance	1,200 00
Net allowance available	1,200 00
Revenue Bonds to June 30	3,767 50

Title of Appropriation: Bureau of Street Cleaning, Maintenance of Automobiles, Including Equipment, Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Supplies	..	$1,000 00	.....	$331 81	.....	.....	$1,482 08	.....	.....	$170 41	.....
Repairs	..	1,000 00	.....	183 53	.....	.....	678 16	.....	.....	5 70	.....
Storage of automobile	..	120 00	.....	50 00	.....	.....	.....	.....	.....	.....	.....
Total		$2,120 00	.....	$565 34	.....	.....	$2,160 24	.....	.....	$176 11	.....

For 1908.

Estimate	$2,160 24
Budget allowance	2,160 24
Net allowance available	2,160 24

For 1909.

Included in appropriation, Apparatus, Vehicles, Machinery Horses Equipment Care and Storage of Same.

Title of Appropriation: Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horses	3	$750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	3	$750 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Hired Horse and Carriage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse and carriage hire	..	$240 00	.....	.....	.....	.....	$240 00	.....	.....	$615 00	.....
Total		$240 00	.....	.....	.....	.....	$240 00	.....	.....	$615 00	.....

For 1908.

Estimate	$240 00
Budget allowance	240 00
Net allowance available	240 00

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Board of horse	....	5	....	Per Month. $25 00	$1,500 00	.....	$250 00	.....
Forage	....	..	....	.....	.....	.....	29 01	.....
Horseshoeing	....	..	....	.....	150 00	.....	20 25	.....
Services of Veterinarian	....	..	....	.....	100 00	.....	3 75	.....
Total	....	..	....	.....	$1,750 00	.....	$303 01	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Board of horse	.....	$300 75	.....	.....	$350 00	.....
Forage	.....	165 28	.....	.....	61 94	.....
Horseshoeing	.....	46 50	.....	.....	75 00	.....
Services of Veterinarian	.....	24 50	.....	.....	26 00	.....
Total	.....	$537 03	.....	.....	$512 94	.....

For 1908.	
Estimate	$537 03
Budget allowance	537 03
Net allowance available	537 03

For 1909.

Included in appropriation, Apparatus, Vehicles, Machinery, Horses, Equipment, Care and Storage of Same.

Title of Appropriation: Bureau of Street Cleaning, Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Coal for crematories	500	$2,500 00	.....	$526 02	.....	.....	$644 36	.....	.....	$1,511 94	.....
Coal for office	..	100 00	.....	43 00	.....	.....	66 75	.....	.....	12 56	.....
Total		$2,600 00	.....	$569 02	.....	.....	$711 11	.....	.....	$1,524 40	.....

For 1908.	
Estimate	$711 11
Budget allowance	711 11
Net allowance available	711 11

For 1909.	
Estimate	$2,570 00
Budget allowance	2,000 00
Net allowance available	2,000 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfare, stamps, etc	..	$650 00	.....	$204 95	.....	.....	$432 81	.....	.....	$134 77	.....
Total		$650 00	.....	$204 95	.....	.....	$432 81	.....	.....	$134 77	.....

For 1908.	
Estimate	$180 00
Budget allowance	180 00
Net allowance available	180 00

For 1909.	
Estimate	$500 00
Budget allowance	500 00
Net allowance available	500 00

Title of Appropriation: Bureau of Street Cleaning, Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contract for garbage disposal and removal, Fifth Ward	..	$10,000 00	.....	$2,362 50	.....	.....	$10,500 00	.....	.....	$10,500 00	.....
Total		$10,000 00	.....	$2,362 50	.....	.....	$10,500 00	.....	.....	$10,500 00	.....

For 1908.	
Estimate	$10,500 00
Budget allowance	10,500 00
Net allowance available	10,500 00

For 1909.	
Estimate	$10,500 00
Budget allowance	10,500 00
Net allowance available	10,500 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Street Cleaning, Equipment, Repairs, Renewals and Supplies.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$18,500 00	$25,391 00	$6,891 00	.8613	$42,510 50	$17,119 50	.674	$24,010 50	1.298
Budget allowance	18,500 00	20,900 00	2,400 00	.30	.....	.....	....	.....	....
Transfers—									
Cr.	927 85	.....	.....	....	.....	.....	....	.....	....
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	927 85	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	19,427 85	.....	.....	....	.....	.....	....	.....	....
Revenue Bonds	2,609 00	3,767 50	1,158 50	.444	.....	.....	....	.....	....
Total resources	$2,036 85	$24,667 50	$2,630 65	.228	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$4,000 00	$2,812 00	$2,812 00	.....	$866 38	$866 38	.....
Materials for repairs and replacements by Departmental labor	1,500 00	768 67	768 67	.....	266 48	266 48	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	*1,200 00	3,483 17	874 17	$2,609 00	395 00	152 00	$243 00
Repairs and replacements by contract or open order	1,200 00	601 03	601 03	.....	1,143 63	1,143 63	.....
Maintenance of automobiles, including equipment, care and storage	.....	2,160 24	2,160 24	.....	565 34	565 34	.....
Forage, shoeing and boarding horses	.....	537 03	537 03	.....	301 03	301 03	.....
Hired teams, horses and carts	.....	240 00	240 00	.....	.....	.....	.....
Fuel	2,000 00	711 11	711 11	.....	569 02	569 02	.....
Contingencies	500 00	432 81	432 81	.....	204 95	204 95	.....
Special contingent obligations	10,500 00	10,500 00	10,500 00	.....	2,362 50	2,363 50	.....
Total	$20,900 00	$22,246 06	$19,637 06	$2,609 00	$6,674 33	$6,431 32	$243 00

*Included in 1409 Apparatus, vehicles, machinery, horses, equipment, care and storage of same.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Payrolls—									
Budget estimate	$327,443 75	$341,051 50	$13,607 75	.041	$461,916 00	$120,864 50	.354	$134,472 25	.41
Budget allowance	228,748 50	232,200 00	3,451 50	.015	.....	.....	....	.....	....
Budget Transfers:									
Cr.	10,500 00	.....	.....	....	.....	.....	....	.....	....
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	239,248 50	232,200 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	*8,801 14	50,000 00	.....	....	.....	.....	....	.....	....
Total resources	$248,049 64	$282,200 00	$34,150 36	.138	.....	.....	....	.....	....
Supplies, etc.—									
Budget estimate	$17,000 00	$25,391 00	$6,891 00	.372	$42,510 50	$17,119 50	.674	$24,010 50	1.298
Budget allowance	17,000 00	20,900 00	2,400 00	.13	.....	.....	....	.....	....
Budget Transfers:									
Cr.	2,427 85	.....	.....	....	.....	.....	....	.....	....
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	19,427 85	20,900 00	.....	....	.....	.....	....	.....	....
Revenue Bonds authorized	†2,609 00	3,767 50	.....	....	.....	.....	....	.....	....
Total resources	$22,036 85	$24,667 50	$2,630 65	.119	.....	.....	....	.....	....

*Snow and ice refund.
†Corporate Stock.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. From Appropriations.	1908 Expenditures. From Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. From Appropriations.	Six Months Ending June 30, 1909. From Revenue Bonds.
Expenditures for Payrolls—							
Total payroll expenditures	$231,950 00	$247,701 85	$238,900 71	$8,801 14	$123,877 41	$123,877 41	.....
Snow and ice	250 00	250 00	250 00	.....	250 00	250 00	.....
Expenditures for Supplies, etc.—							
Total expenditures for supplies, repairs, etc	20,900 00	22,246 06	19,637 06	11,410 14	6,674 32	6,431 32	$243 00
Total	$253,100 00	$270,197 91	$258,787 77	$11,410 14	$130,801 73	$130,558 73	$243 00

PRESIDENT OF THE BOROUGH OF RICHMOND

September 22, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Herewith I forward estimates in detail of the amounts required by the President of the Borough of Richmond for the conduct of the business of his office during the year 1910, summarized as follows, viz.:

Bureau or Division.	Estimate of Salaries and Wages, 1910.	Estimate of Supplies, Carts, Teams, etc., 1910.	Total Estimate, 1910.
General Administration	$56,950 00	$10,800 00	$67,750 00
Engineering, Construction	43,000 00	4,310 00	47,310 00
Highways	138,520 00	206,557 50	345,077 50
Sewers	58,770 00	21,705 75	80,475 75
Street Cleaning	197,888 00	57,734 00	255,622 00
Public Buildings and Offices	56,156 50	35,847 00	92,003 50
Buildings	39,350 00	5,000 00	44,350 00
Total	$590,634 50	$341,954 25	$932,588 75

The estimates of the Bureaus of Highways, Sewers and Street Cleaning are supported by estimates based on actual cost of work heretofore done, as shown by statements appended, showing unit costs of such work. In all cases the amounts requested are those actually necessary for the proper performance of the work to be done during the year 1910.

Respectfully yours,

GEORGE CROMWELL, President, Borough of Richmond.

Departmental Recapitulation of Estimate for All Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Payrolls—									
Budget estimate	$677,013 00	$704,488 00	$27,475 00	4.05	$590,634 50	*$113,853 50	*16.1	*$86,378 50	*12.7
Budget allowance	416,905 50	497,947 00	81,041 50	19.43	.....	.....	....	.....	....
Transfers:									
Dr.	27,400 00	39,840 00	12,440 00	45.4	.....	.....	....	.....	....
Cr.	27,574 11	35,810 00	7,235 89	25.3	.....	.....	....	.....	....
Net transfers	1,174 11	4,030 00	5,204 11	443.23	.....	.....	....	.....	....
Net Budget allowance	418,079 61	493,917 00	75,837 39	18.13	.....	.....	....	.....	....
Revenue Bonds	15,000 00	10,000 00	5,000 00	*33.33	.....	.....	....	.....	....
Total resources	$433,079 61	$503,917 00	$70,837 39	16.3	.....	.....	....	.....	....
Supplies, etc.—									
Budget estimate	$381,748 00	$416,282 50	$34,534 50	9.04	$341,954 25	*$74,328 25	*17.8	*$39,793 75	10.4
Budget allowance	220,112 50	278,122 60	58,010 10	26.3	.....	.....	....	.....	....
Budget Transfers:									
Dr.	18,700 00	4,610 00	14,090 00	*75.34	.....	.....	....	.....	....
Cr.	22,160 60	8,640 00	13,520 60	*61.01	.....	.....	....	.....	....
Net transfers	3,460 60	4,030 00	569 40	16.45	.....	.....	....	.....	....
Net Budget allowance available	223,573 10	282,152 60	58,579 50	26.2	.....	.....	....	.....	....
Revenue Bonds authorized	.....	2,500 00	2,500 00	....	.....	.....	....	.....	....
Total resources	$223,573 10	$284,652 60	$61,079 50	27.3	.....	.....	....	.....	....

*Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls—							
Total payroll expenditures	$497,947 00	.....	$414,159 71	$11,634 10	.....	$220,120 14	$92 75
Expenditures for Supplies, etc.—							
Total expenditures for supplies, repairs, etc.	278,122 60	.....	212,040 76	.....	.....	172,390 37	.....

Total estimate, 1910	$932,588 75
Total resources, 1909	788,569 60
Total resources, 1908	656,652 71

Note—See notes on Departmental recapitulation.

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	†$677,013 00	$704,488 00	$27,475 00	4.05	$590,634 50	*$113,853 50	*16.1	$86,378 50	*12.7
Budget allowance	416,905 50	§497,947 00	81,041 50	19.43	.....	.....	....	.....	....
Transfers—									
Dr.	27,400 00	39 840 00	12,440 00	45.40	.....	.....	....	.....	....
Cr.	‡28,574 11	35,810 00	7,235 89	25.3	.....	.....	....	.....	....
Net transfers	1,174 11	4,030 00	5,204 11	443.23	.....	.....	....	.....	....
Net Budget allowance	418,079 61	493,917 00	75,837 39	18.13	.....	.....	....	.....	....
Revenue Bonds	15,000 00	10,000 00	5,000 00	*33.33	.....	.....	....	.....	....
Total resources	$433,079 61	$503,917 00	$70,837 39	16.3	.....	.....	....	.....	....

*Decrease.

† In the 1908 estimate for Salaries and Wages, $677,013, the sum of $42,000 is included for Salaries and Wages, Bureau of Engineering-Construction. The total annual salaries estimated for this Bureau is $114,880; the difference between this sum and the $42,000 asked for was supplied from Corporate Stock and other accounts.

Bureau of Engineering-Topography estimates for 1908 and 1909 are omitted, as no Budget appropriation was made for that Division for said years, and no estimate is presented for 1910. Corporate Stock to be issued for this work. The estimates for the above years were as follows:

	1908.	1909.
Salaries and Wages	$30,000 00	$45,000 00
Supplies, etc.	.....	14,370 00
Total	$30,000 00	$59,370 00

‡ Revenue Bonds amounting to $4,634.71 were issued for the Bureau of Street Cleaning, and the amount was transferred to Appropriation Accounts of that Bureau for the year 1908.

§ Salaries and Wages were not allowed as separate items from Supplies in the appropriations of the Bureau of Highways and Sewers for the year 1909, but were included in one appropriation under the heading Maintenance of Highways in the Bureau of Highways, and Maintenance, including Cleaning and Repairs, in the Bureau of Sewers. Estimated amounts have, therefore, been taken as the Salaries and Wages allowances, respectively, proportionate to the 1909 estimates of these Bureaus.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	.....	$134,353 63	$8,277 96	.....	$74,943 37	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	$497,947 00	.....	279,806 08	3,356 14	.....	145,176 77	$92 75
Total payroll	$497,947 00	.....	$414,159 71	$11,634 10	.....	$220,120 14	$92 75

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$381,748 00	$416,282 50	$34,534 50	9.04	*$341,954 25	$74,328 25	17.8	$39,793 75	10.4
Budget allowance	220,112 50	†278,122 60	58,010 10	26.3	.....	.....	....	.....	....
Transfers—									
Dr.	18,700 00	4,610 00	14,090 00	*75.34	.....	.....	....	.....	....
Cr.	22,160 60	8,640 00	13,520 60	*61.01	.....	.....	....	.....	....
Net transfers	3,460 60	4,030 00	569 40	16.45	.....	.....	....	.....	....
Net Budget allowance	223,573 10	282,152 60	58,579 50	26.2	.....	.....	....	.....	....
Revenue Bonds	.....	2,500 00	2,500 00	....	.....	.....	....	.....	....
Total resources	$223,573 10	$284,652 60	$61,079 50	27.3	.....	.....	....	.....	....

*Decrease.

† Supplies were not allowed as separate items from Salaries and Wages in the appropriations of the Bureaus of Highways and Sewers for the year 1909, but were included in one appropriation under the heading Maintenance of Highways in the Bureau of Highways, and Maintenance, including Cleaning and Repairs, in the Bureau of Sewers. Estimated amounts have, therefore, been taken as the Supplies and Salaries and Wages allowances, respectively, proportionate to the 1909 estimates of these Bureaus.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$27,160 00	.....	$16,572 08	.....	.....	$8,512 11	.....
Materials for repairs and replacements by Departmental labor	5,875 00	.....	52,885 81	.....	.....	100,471 91	.....
Repairs and replacements by contract or open order	7,200 00	.....	11,329 49	.....	.....	4,166 21	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	2,775 00	.....	13,711 29	.....	.....	3,310 30	.....
Purchase of furniture and fittings	.....	.....	4,118 60	.....	.....	2,726 89	.....
Purchase of automobiles	.....	.....	3,794 00	.....	.....	875 00	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	4,329 93	.....	.....	1,635 62	.....
Purchase of horses	.....	.....	1,050 00	.....	.....	.....	.....
Forage, shoeing and boarding horses	.....	.....	18,062 24	.....	.....	8,606 05	.....
Hired teams, horses and carts	8,500 00	.....	66,154 31	.....	.....	34,188 68	.....
Fuel	4,700 00	.....	5,562 71	.....	.....	2,733 97	.....
Telephone service	4,000 00	.....	3,110 41	.....	.....	1,394 78	.....
Contingencies	5,100 00	.....	11,359 89	.....	.....	3,768 85	.....
Non-Segregated Allowances—							
Bureau of Sewers	9,402 00	.....	.....	.....	.....	.....	.....
Bureau of Highways	199,860 60	.....	.....	.....	.....	.....	.....
General Administration	3,550 00	.....	.....	.....	.....	.....	.....
Total	$278,122 60	.....	$212,040 76	.....	.....	$172,390 37	.....

Reasons for Requests for Increases in Salaries and Added Employees Over June 30, 1909, Payrolls.

General Administration, Salaries and Wages (President's Office).

Stenographer and Assistant Secretary, from $2,400 to $3,000. Efficient and lengthy service; about nine years in this office; practically Executive Secretary in charge of staff of the President's office, including supervision of correspondence, etc., large experience in this class of work; no increase of salary in past five years.

Executive Clerk (new position), $3,000. Necessary position due to increase of work and accumulation of records; to be filled by promotion.

Clerk, $1,650 to $1,800. Efficient service.

Clerk, $1,200 to $1,350. Efficient service.

Clerk, $1,200. Promotion from Messenger, at $1,050, to Clerk, at $1,200. Increase went into effect July 1, 1909.

Typewriter Copyist, $900 to $1,050. Efficient service.

Telephone Operator, $720 to $900. Efficient service.

General Administration, Salaries and Wages (Commissioner's Office).

Assistant Commissioner, $3,000 to $3,600. Greatly increased duties, professional (engineering) as well as executive.

Secretary to Commissioner, $1,800 to $2,100. Efficient and lengthy service, also acts as Contract Clerk up to time of ordering on work.

Chief Clerk, $1,800 to $2,000. No increase in salary in over seven years; in charge of Bureau of Accounts, handling bookkeeping and accounting, as well as the preparation of all payrolls and vouchers of the entire Department; over sixteen years in the service of the City.

Clerk, $1,650 to $1,800. Efficient and lengthy service.

Clerks (three), $1,500 to $1,650. Efficient and lengthy service.

Clerk, $1,200 to $1,350. Efficient service.

Clerk $1,050 to $1,200. Efficient service.

Clerk, $1,200. Promoted from Messenger, at $1,050, to Clerk, $1,200. Increase went into effect July 1, 1909.

Stenographer and Typewriter, $1,500 to $1,650. Efficient and lengthy service.

Stenographer and Typewriter, $1,350 to $1,500. Efficient service.

Typewriter Copyist (new position), $900. Increased work.

Messenger, $1,050 to $1,200. Efficient and lengthy service (twelve years). No increase in over three years.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
President of the Borough	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Secretary of the Borough	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Stenographer and Assistant Secretary	3,000 00	1	3,000 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Stenographer to the President	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Executive Clerk	3,000 00	1	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,800 00	1	1,800 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Clerk	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Clerk	1,200 00	1	*1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,350 00	1	1,350 00	1	1,260 00	.....	1	1,260 00	.....	1	1,260 00	.....	1	1,260 00	.....
Typewriter Copyist	1,050 00	1	1,050 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	..	.....	.....
Messengers	1,050 00	1	1,050 00	1	*1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Telephone Operator	900 00	1	900 00	1	720 00	.....	1	720 00	.....	..	.....	.....	..	.....	.....
Automobile Engineman	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Consulting Engineer (Acting Commissioner)	8,000 00	1	8,000 00	1	8,000 00	.....	1	8,000 00	.....	1	8,000 00	.....	1	8,000 00	.....
Assistant Commissioner	3,600 00	1	3,600 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Secretary to Commissioner	2,100 00	1	2,100 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Chief Clerk	2,000 00	1	2,000 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,800 00	1	1,800 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Clerk	1,650 00	3	4,950 00	3	4,500 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,500 00	.....
Clerk	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....	1	900 00	.....
Clerk	1,200 00	2	†2,400 00	1	1,050 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,650 00	1	1,650 00	1	1,500 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,350 00	.....	1	1,260 00	.....	1	1,260 00	.....	1	1,260 00	.....
Typewriter Copyist	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	1,200 00	1	1,200 00	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....
Driver	900 00	1	900 00	1	900 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Total		30	$56,950 00	27	$47,930 00	.....	25	$46,790 00	.....	22	$43,820 00	.....	21	$42,620 00	.....

* 1 Messenger, at $1,050 per annum, June 30, 1909, promoted to Clerk, at $1,200, July 1, 1909.
† Includes 1 Clerk, at $1,200, promoted from Messenger, $1,050, July 1, 1909.

For 1908.	
Estimate	$53,450 00
Budget allowance	35,400 00
Budget transfers, Dr	3,300 00
Net allowance available	32,100 00

For 1909.	
Estimate	$53,650 00
Budget allowance	47,360 00
Transfers to June 30, Cr	33,510 00
Net allowance available	80,870 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Stenographer and Assistant Secretary	$3,000 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (2)	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	1	90 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Executive Clerk	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	1	$720 00	..	.....	..	.....
Automobile Engineman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Assistant Commissioner of Public Works	3,600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Commissioner of Public Works	2,100 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	2,000 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	3	450 00	1	*$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk	1,200 00	1	†1,200 00	..	.....	1	150 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,650 00	..	.....	..	.....	1	150 00	..	.....	1	*$1,500 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	$90 00	..	.....	..	.....	..	.....
Typewriter Copyist	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	1	†$1,050 00	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Total	.....	4	$6,300 00	..	.....	18	$3,770 00	2	$2,550 00	..	.....	1	$90 00	3	$2,820 00	..	.....	1	$150 00
Decrease	.....	..	.....	1	$1,050 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....
Net total	.....	4	$6,300 00	1	$1,050 00	18	$3,770 00	2	$2,550 00	1	$1,500 00	1	$90 00	3	$2,820 00	..	.....	1	$150 00

* Change of title, Stenographer to Clerk.
† One Messenger ($1,050) promoted to Clerk ($1,200), July 1, 1909.

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	4	$6,300 00	18	$3,770 00	1	$1,050 00	..	.....	3	$5,250 00	..	.....	18	$3,770 00	..	.....
June 30, 1909, with January 1, 1909	2	2,550 00	1	90 00	1	1,500 00	..	.....	1	1,050 00	..	.....	1	90 00	..	.....
January 1, 1909, with June 30, 1908	3	2,820 00	1	150 00	..	.....	..	.....	3	2,820 00	..	.....	1	150 00	..	.....
Total	9	$11,670 00	20	$4,010 00	2	$2,550 00	..	.....	7	$9,120 00	..	.....	20	$4,010 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	15	$2,474 43	..	.....
February	16	2,724 43	..	.....
March	15	2,585 54	..	.....
April	15	2,585 54	..	.....
May	16	2,530 70	..	.....
June	15	2,485 54	..	.....
July	16	2,545 54	..	.....
August	16	2,545 54	..	.....
September	16	2,545 54	..	.....
October	16	2,545 54	..	.....
November	21	3,138 04	..	.....
December	21	3,150 54	..	.....
Total	198	$31,856 92	..	.....
Average	16+	$2,654 74	..	.....
Six Months Ending June 30, 1909.				
January	22	$3,619 31	..	$3,029 35
February	22	3,624 15	..	2,587 34
March	22	3,624 18	..	2,431 62
April	24	3,699 15	..	1,903 13
May	25	3,899 15	..	1,134 67
June	25	3,899 15	..	865 06
Total	140	$22,365 09	..	*$11,951 17
Average	23+	$3,727 51	..	$1,991 86

* Engineering construction charges.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$53,450 00	$53,650 00	$200 00	.37	$56,950 00	$3,300 00	6.1	$3,500 00	6.5
Budget allowance	35,400 00	47,360 00	11,960 00	33.7	.....	.....	....	.....	....
Transfers—									
Dr.	3,300 00	.....	3,300 00	*100.	.....	.....	....	.....	....
Cr.	.....	33,510 00	33,510 00	....	.....	.....	....	.....	....
Net transfers	3,300 00	33,510 00	36,810 00	1,115.4	.....	.....	....	.....	....
Net Budget allowance	32,100 00	80,870 00	48,770 00	151.9	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$32,100 00	$80,870 00	$48,770 00	151.9	.....	.....	....	.....	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	.....	$31,856 92	.....	.....	$22,365 09	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	*.....	.....
Total payroll	$47,360 00	.....	$31,856 92	.....	.....	$22,365 00	.....

*Weekly payrolls of the Engineering-Construction Division, drawn from the above appropriation, are shown on the Engineering-Construction Divison sheet, the amount originally allowed for Engineering-Construction having been transferred to General Administration, Salaries.

Title of Appropriation: Commissioner of Public Works, General Administration, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Atlases, maps, etc.	..	$100 00	.....	.....	.....	.....	.....	.....	.....	$180 00	.....
Typewriters, and repairs to	..	200 00	.....	$103 90	.....	.....	$175 21	.....	.....	.....	.....
Hardware and miscellaneous supplies	..	200 00	.....	177 00	.....	.....	401 66	.....	.....	107 87	.....
Horses, Wagons, machinery, etc.	..	500 00	.....	145 55	.....	.....	715 00	.....	.....	675 00	.....
Total	.....	$1,000 00	.....	$426 45	.....	.....	$1,291 87	.....	.....	$962 87	.....

For 1908.	
Estimate	$7,500 00
Budget allowance	*6,500 00
Net allowance available	6,500 00

* Allowed 1908 as Supplies and Contingencies; subdivided in 1910 estimate into four items, Nos. 10, 15, 16 and 22.

For 1909.	
Estimate	$7,500 00
Budget allowance	†3,350 00
Transfers to June 30, Cr.	4,310 00
Net allowance available	7,860 00

† Allowed for 1909 as Contingencies; subdivided in 1910 into four items, Nos. 10, 15, 16 and 22.

Title of Appropriation: Commissioner of Public Works, General Administration, Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobiles	1	$4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	1	$4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Title of Appropriation: Commissioner of Public Works, General Administration, Maintenance of Automobiles, etc.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile oil and supplies	..	$800 00	.....	$295 70	.....	.....	$551 34	.....	.....	$860 39	.....
Automobile tires, parts, etc	..	2,000 00	.....	424 78	.....	.....	1,697 93	.....	.....	1,892 86	.....
Automobile repairs and replacements	..	1,000 00	.....	424 78	.....	.....	1,105 12	.....	.....	915 59	.....
Total		$3,800 00	.....	$1,145 26	.....	.....	$3,354 39	.....	.....	$3,668 84	.....

Title of Appropriation: Commissioner of Public Works, General Administration, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Postage, expressage, freight, etc	..	$1,000 00	.....	$500 00	.....	.....	$700 00	.....	.....	$1,000 00	.....
Traveling expenses of employees	..	100 00	.....	81 60	.....	.....	55 02	.....	.....	98 70	.....
Expert services	..	750 00	.....	.....	.....	.....	750 00	.....	.....	750 00	.....
Miscellaneous	..	150 00	.....	.....	.....	.....	19 50	.....	.....	89 10	.....
Total		$2,000 00	.....	$581 60	.....	.....	$1,524 52	.....	.....	$1,937 80	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908.		1910	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$7,500 00	$7,500 00	.....	....	$10,800 00	$3,300 00	44	$3,300 00	44
Budget allowance	6,500 00	3,550 00	$2,950 00	*45.3	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	4,310 00	4,310 00	100.	.....	.....	....	.....	....
Net transfers	.....	4,310 00	4,310 00	100.	.....	.....	....	.....	....
Net Budget allowance	6,500 00	7,860 00	1,360 00	20.9	.....	.....	....	.....	....
Total resources	$6,500 00	$7,860 00	$1,360 00	20.9	.....	.....	....	.....	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
General supplies	.....	.....	$1,291 87	.....	.....	$426 45	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	3,354 39	.....	.....	1,145 26	.....
Contingencies	.....	.....	1,524 52	.....	.....	581 60	.....
Total	$3,550 00	.....	$6,170 78	.....	.....	$2,153 31	.....

Reasons for Requests for Increases in Salary and New Positions.

Bureau of Engineering—Construction, Salaries and Wages.

The increases in salary and new positions under this appropriation will be chargeable against Corporate Stock and other funds, the amount requested for 1910 being the same as allowed in 1909 plus the amount of Special Revenue Bonds issued during 1909.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Engineering—Construction, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Engineer	$4,000 00	1	$4,000 00	1	$4,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Principal Assistant Engineer	3,600 00	1	3,600 00	..	.....	.....	1	$3,600 00	.....	1	$3,600 00	.....	1	$3,600 00	.....
Assistant Engineer	2,700 00	1	2,700 00	1	2,700 00	.....	1	2,700 00	.....	..	.....	.....	..	.....	.....
Assistant Engineer	2,400 00	2	4,800 00	2	4,800 00	.....	2	4,800 00	.....	1	2,400 00	.....	1	2,400 00	.....
Assistant Engineer	2,250 00	5	11,250 00	4	9,000 00	.....	4	9,000 00	.....	2	4,500 00	.....	2	4,500 00	.....
Assistant Engineer	2,000 00	4	8,000 00	1	2,000 00	.....	1	2,000 00	.....	4	8,000 00	.....	5	10,000 00	.....
Assistant Engineer	1,800 00	3	5,400 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Assistant Engineer	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	1	1,650 00	.....	..	.....	.....
Assistant Engineer	1,500 00	1	1,500 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	..	.....	.....
Transitman	1,800 00	2	3,600 00	3	5,400 00	.....	3	5,400 00	.....	1	1,800 00	.....	1	1,800 00	.....
Transitman	1,650 00	..	.....	1	1,650 00	.....	1	1,650 00	.....	3	4,950 00	.....	2	3,300 00	.....
Transitman	1,500 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	2	3,000 00	.....
Transitman	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	..	.....	.....	..	.....	.....
Transitman	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....
Transitman and Computer	1,800 00	1	1,800 00	3	5,400 00	.....	3	5,400 00	.....	2	3,600 00	.....	3	5,400 00	.....
Transitman and Computer	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Transitman and Computer.....	1,500 00	3	4,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Transitman and Computer.....	1,350 00	..	.....	2	2,700 00	.....	2	2,700 00	.....	1	1,350 00	.....	1	1,350 00	.....
Transitman and Computer.....	1,200 00	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	4	4,800 00	.....
Leveler	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	1	1,500 00	.....	1	1,500 00	.....
Leveler	1,350 00	..	.....	..	.....	.....	..	.....	.....	1	1,350 00	.....	1	1,350 00	.....
Searcher	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Topographical Draftsman.....	2,000 00	..	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Topographical Draftsman.....	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Topographical Draftsman.....	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	2	3,300 00	.....
Topographical Draftsman.....	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Topographical Draftsman.....	1,350 00	5	6,750 00	5	6,750 00	.....	5	6,750 00	.....	1	1,350 00	.....	3	4,050 00	.....
Topographical Draftsman.....	1,200 00	..	.....	..	.....	.....	..	.....	.....	5	6,000 00	.....	7	8,400 00	.....
Chainman	1,050 00	..	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Rodman	1,200 00	4	4,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Rodman	1,050 00	1	1,050 00	3	3,150 00	.....	2	2,100 00	.....	4	4,200 00	.....	4	4,200 00	.....
Rodman	900 00	..	.....	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Axeman	900 00	5	4,500 00	6	5,400 00	.....	8	7,200 00	.....	7	6,300 00	.....	5	4,500 00	.....
Axeman	720 00	..	.....	..	.....	.....	..	.....	.....	1	720 00	.....	1	720 00	.....
Clerk	1,650 00	1	1,650 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	..	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Clerk	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	..	.....	1	1,200 00	.....	1	1,200 000	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	..	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....	..	.....	.....
Stenographer and Typewriter....	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter....	1,350 00	..	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....
Stenographer and Typewriter....	1,260 00	..	.....	..	.....	.....	..	.....	.....	1	1,260 00	.....	1	1,260 00	.....
Typewriter Copyist.....	1,050 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Typewriter Copyist.....	900 00	1	900 00	..	.....	.....	1	900 00	.....	..	.....	.....	1	900 00	.....
Total.....		54	$89,850 00	52	$82,400 00	.....	53	$82,750 00	.....	50	$74,080 00	.....	56	$82,980 00	.....

Budget allowance made under incorrect title, necessitating transfer of $33,150 to General Administration, Salaries, appropriation for which Engineer Corps' payrolls are drawn.

SALARIES AND WAGES—PRELIMINARY SURVEYS, MAPS AND REPORTS.

	Budget.	Revenue Bond Issue.	Total.
Allowed for 1909.....	$33,000 00	$10,000 00	$43,000 00
Asked for 1910.....	43,000 00	.....	43,000 00
Increase.....			.....

The difference between $115,330 required for salaries to carry on the work of this Bureau during the year 1910, and the $43,000 asked for in this Budget for salaries and wages in connection with "Preliminary Surveys, Maps and Reports," which should be the title of this account, namely, $72,350, is to be paid from Street Improvement Fund, bond issues, Bureau of Sewers, Maintenance, and Bureau of Highways, Maintenance, accounts. The particular need for the $43,000 is the making of preliminary surveys, maps and reports for public improvements in their early stages before the point is reached when they can be charged against Street Improvement Fund.

It will be noted that the amount asked for 1910 is the same as the amount allowed for this purpose in 1909, namely, Budget appropriation, $33,000 plus Special Revenue Bonds to reimburse the appropriation $10,000. While the appropriation for this purpose each year has been smaller than the necessities required, yet the deficiency has been made up by Revenue Bonds. This should not be permitted to occur again.

We believe that the amount asked for, $43,000, will be sufficient for the year 1910 on account of the new regulations governing the charging against the Street Improvement Fund of surveys, maps and reports in connection with assessable improvements which have received their preliminary authorization by the Board of Estimate and Apportionment.

For 1908.		For 1909.	
Estimate	$42,000 00	Estimate	$42,000 00
Budget allowance.....	22,000 00	Budget allowance.....	*36,000 00
Budget transfers, Dr.....	3,300 00	Transfers to June 30, Dr.....	33,150 00
Budget transfers, Cr.....	7,000 00	Net allowance available.....	2,850 00
Net allowance available.....	25,700 00	Revenue Bonds to June 30.....	10,000 00
Revenue Bonds allowed.....	15,000 00		

* This budget allowance was in error under the title "Division for Making Maps for Street Openings."

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Engineering and Construction, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Engineer	$4,000 00	..	.....	..	.....	..	.....	1	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Principal Assistant Engineer.....	3,600 00	..	.....	..	.....	..	.....	..	.....	1	$3,600 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineer.....	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00
Assistant Engineer.....	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Assistant Engineer.....	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Assistant Engineer.....	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	250 00
Assistant Engineer.....	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	250 00
Assistant Engineer.....	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	250 00
Assistant Engineer.....	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	250 00
Assistant Engineer.....	2,250 00	1	$2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer.....	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Assistant Engineer.....	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Assistant Engineer.....	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer.....	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Assistant Engineer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	1,500 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Transitman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Transitman	.....	..	.....	1	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	.....	..	.....	1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,350 00	..	.....	..	.....
Transitman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Transitman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Transitman and Computer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Transitman and Computer	.....	..	.....	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	.....	..	.....	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Transitman and Computer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Transitman and Computer	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Transitman and Computer	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	1	1,350 00	..	.....	..	.....
Leveler	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Leveler	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Searcher	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	.....	..	.....	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Topographical Draftsman	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Topographical Draftsman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Topographical Draftsman	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Topographical Draftsman	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Topographical Draftsman	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Topographical Draftsman	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Topographical Draftsman	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Topographical Draftsman	1,350 00	..	.....	..	.....	..	.....	1	1,350 00	1	1,350 00	..	.....	1	1,350 00	..	.....	..	.....
Rodman	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chainman	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rodman	1,050 00	..	.....	..	.....	1	150 00	1	1,050 00	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Axeman	900 00	..	.....	1	900 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....
Axeman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Axeman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00
Clerk	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Stenographer and Typewriter	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	90 00
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Typewriter Copyist	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	1	1,350 00	..	.....
Total	$89,850 00	9	$17,100 00	7	$11,300 00	11	$1,650 00	3	$6,400 00	4	$6,750 00	..	.....	7	$8,850 00	4	$4,650 00	26	$4,470 00
Decrease	.....	7	11,300 00	..	.....	..	.....	4	6,750 00	..	.....	..	.....	4	4,650 00	..	.....	..	.....
Net total	.....	2	$5,800 00	7	$11,300 00	11	$1,650 00	1	$350 00	4	$6,750 00	..	.....	3	$4,200 00	4	$4,650 00	26	$4,470 00

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	9	$17,100 00	11	$1,650 00	7	$11,300 00	..	.....	2	$5,800 00	..	.....	11	$1,650 00	..	.....
June 30, 1909, with January 1, 1909	3	6,400 00	..	.....	4	6,750 00	..	.....	..	.....	1	$350 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	7	8,850 00	26	4,470 00	4	4,650 00	..	.....	3	4,200 00	..	.....	26	4,470 00	..	.....
Total	19	$32,350 00	37	$6,120 00	15	$22,700 00	..	.....	5	$10,000 00	1	$350 00	37	$6,120 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Engineering-Construction, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	56	$2,574 51	..	.....
February	56	2,681 01	..	.....
March	56	2,567 79	..	.....
April	54	1,994 65	..	.....
May	51	1,655 07	..	.....
June	50	1,839 26	..	.....
July	51	1,797 35	..	.....
August	50	1,795 36	..	.....

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
September	50	1,648 60	..	.....
October	50	1,685 21	..	.....
November	52	.....	..	$3,837 06
December	52	.....	..	4,440 90
Total	628	$20,238 81	..	$8,277 96
Average	52	$1,686 56	..	$689 83

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
Six Months Ending June 30, 1909.				
January	53	$3,029 35	..	.....
February	53	2,587 34	..	.....
March	53	2,431 62	..	.....
April	51	1,903 13	..	.....
May	51	1,134 67	..	.....
June	49	865 06	..	.....
Total	310	$11,951 17	..	.....
Average	52	$995 93	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bureau of Engineering and Construction, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Foreman	$1,050 00	8	$8,400 00	7	$7,350 00	6	$6,300 00	4	$4,200 00	4	$4,200 00	4	$4,200 00	4	$4,200 00
Foreman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	900 00	..	.....	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Assistant Foreman	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Driver	900 00	7	6,300 00	7	6,300 00	6	5,400 00	6	5,400 00	6	5,400 00	6	5,400 00	6	5,400 00
Driver	720 00	..	.....	..	.....	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Laborer	900 00	11	9,900 00	11	9,900 00	11	9,900 00	11	9,900 00	11	9,900 00	11	9,900 00	11	9,900 00
Laborer, per day	2 50	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, per day	2 00	..	.....	5	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total		27	$25,500 00	33	$29,100 00	26	$24,120 00	24	$22,020 00	24	$22,020 00	24	$22,020 00	24	$22,020 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Foreman	$1,050 00	8	$8,400 00	5	$5,250 00	5	$5,250 00	5	$5,250 00	5	$5,250 00	5	$5,250 00	5	$5,250 00
Foreman	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	900 00	..	.....	4	3,600 00	4	3,600 00	3	2,700 00	3	2,700 00	3	2,700 00	3	2,700 00
Assistant Foreman	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Driver	900 00	7	6,300 00	7	6,300 00	7	6,300 00	7	6,300 00	7	6,300 00	7	6,300 00	7	6,300 00
Driver	720 00	..	.....	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Laborer	900 00	11	9,900 00	11	9,900 00	11	9,900 00	11	9,900 00	11	9,900 00	11	9,900 00	11	9,900 00
Laborer, per day	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, per day	2 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		27	$25,500 00	29	$26,670 00	29	$26,670 00	28	$25,770 00	28	$25,770 00	28	$25,770 00	28	$25,770 00

For 1908.	
Estimate	$42,000 00
Budget allowance	22,000 00
Budget transfers, Dr.	3,300 00
Budget transfers, Cr.	7,000 00
Net allowance available	25,700 00
Revenue Bonds allowed	15,000 00

For 1909.	
Estimate	$4,200 00
Budget allowance	*3,600 00
Transfers to June 30, Dr.	33,150 00
Net allowance available	2,850 00
Revenue Bonds to June 30	10,000 00

* This Budget allowance was made in error under title Division for Making Maps for Street Openings.

Budget allowance made under incorrect title necessitating transfer of $33,150 to General Administration, Salaries, appropriation, for which Engineering Corps' payrolls are drawn.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bureau of Engineering, Construction, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$547 69	.....
For four weeks ending February 22	581 39	.....
For four weeks ending March 21	766 82	.....
For four weeks ending April 18	510 74	.....
For four weeks ending May 16	353 57	.....
For four weeks ending June 13	330 93	.....
For four weeks ending July 11	427 56	.....
For four weeks ending August 8	474 72	.....
For four weeks ending September 5	483 58	.....
For four weeks ending October 3	520 63	.....
For four weeks ending October 31	447 47	.....
For four weeks ending November 28	.....	$1,598 27
For period ending December 31	.....	1,757 87
Total for year 1908	$5,445 10	$3,356 14
Average per week	$104 71	$64 34
First Twenty-six Weeks, 1909.		
For period ending January 30	$1,294 93	$92 75
For four weeks ending February 27	1,295 96	.....
For four weeks ending March 27	1,045 70	.....
For four weeks ending April 24	702 68	.....
For four weeks ending May 22	414 25	.....
For four weeks ending June 19	309 53	.....
For period ending July 1	187 47	.....
Total, first twenty-six weeks, 1909	$5,250 52	$92 75
Average per week	$201 94	$3 56

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$42,000 00	$42,000 00	.....	....	$43,000 00	$1,000 00	2.3	$1,000 00	2.3
Budget allowance	22,000 00	36,000 00	$14,000 00	63.6	.....	.....	....	.....	....
Transfers—									
Dr.	3,300 00	33,150 00	29,850 00	904.5	.....	.....	....	.....	....
Cr.	7,000 00	.....	7,000 00	*100.	.....	.....	....	.....	....
Net transfers	3,700 00	33,150 00	36,850 00	995.9	.....	.....	....	.....	....
Net Budget allowance	25,700 00	2,850 00	22,850 00	*88.9	.....	.....	....	.....	....
Revenue Bonds	15,000 00	10,000 00	5,000 00	*33.3	.....	.....	....	.....	....
Total resources	$40,700 00	$12,850 00	$27,850 00	68.4	.....	.....	....	.....	....

*Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	.....	$20,238 81	$8,277 96	.....	$11,951 17	.....
Total semi-monthly payroll	$36,000 00	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	5,445 10	3,356 14	.....	5,250 52	$92 75
Total payroll	$36,000 00	.....	$25,683 91	$11,634 10	.....	$17,201 69	$92 75

Title of Appropriation: Bureau of Engineering-Construction, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Cloth and paper for blueprints, etc. Badges Rubber boots Hardware, etc. Automobile supplies Harness, etc. Office furniture and equipment... Drafting supplies	..	$1,460 00	.....	$575 12	$849 00	.....	$2,641 96	.....	$2,687 49	$2,291 34	$396 00
Total		$1,460 00	.....	$575 12	$849 00	.....	$2,641 96	.....	$2,687 49	$2,291 34	$396 00

For 1908.	
Estimate	*$8,000 00
Budget allowance	8,000 00
Net allowance available	8,000 00

For 1909.	
Estimate	$3,500 00
Budget allowance	1,460 00
Transfers to June 30, Cr	1,460 00

* Budget allowance for all purposes other than Salaries and Wages, viz., Supplies, $6,000; incidental expenses, $2,000. General Supplies—Allowed for 1909 Budget, $1,460; asked for 1910 Budget, $1,460.

Title of Appropriation: Bureau of Engineering-Construction, Repairs and Replacements, Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to boring outfit, tools, etc. Repairs to surveying instruments and apparatus Repairs to automobiles, wagons, etc.	..	$250 00	.....	$191 25	.....	.....	$657 93	.....	$176 84	$113 25	$63 59
Total		$250 00	.....	$191 25	.....	.....	$657 93	.....	$176 84	$113 25	$63 59

For 1908.	
Estimate	*$8,000 00
Budget allowance	8,000 00
Net allowance available	8,000 00

For 1909.	
Estimate	$1,000 00
Budget allowance	250 00
Transfers to June 30, Cr	250 00

* Repairs and Replacements by Contract or Open Order—Allowed for 1909 Budget, $250; asked for 1910 Budget, $250.

Title of Appropriation: Bureau of Engineering and Construction, Apparatus, Machinery, etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Care and storage of tools, etc. Boring equipment Blueprinting equipment Rain gauge, testing apparatus, etc. Surveying instruments, etc. Horses	..	$1,250 00	.....	$480 90	.....	.....	$1,893 38	.....	$901 54	$701 20	$200 34
Total		$1,250 00	.....	$480 90	.....	.....	$1,893 38	.....	$901 54	$701 20	$200 34

For 1908.	
Estimate	*$8,000 00
Budget allowance	8,000 00
Net allowance available	8,000 00

For 1909.	
Estimate	$1,500 00
Budget allowance	1,250 00
Transfers to June 30, Cr	1,250 00

* Apparatus, Machinery, etc.:

	Budget.
Allowed for 1909....	$1,250 00
Asked for 1910.....	1,250 00
Increase.....	.....

Title of Appropriation: Bureau of Engi neering and Construction, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Traveling expenses of employees.. Technical books ..... Telephone service ..... Furring strips, etc..... Coal and wood..... Testing paving bricks.....		$1,350 00	.....	$493 86	.....	.....	$1,217 94	.....	$1,489 18	$1,381 13	$108 00
Total.....		$1,350 00	.....	$493 86	.....	.....	$1,217 94	.....	$1,489 18	$1,381 13	$108 00

For 1908.

Estimate	*$8,000 00
Budget allowance	8,000 00
Net allowance available	8,000 00

* Contingencies:

	Budget.
Allowed for 1909....	$1,350 00
Asked for 1910.....	1,350 00
Increase.....	.....

For 1909.

Estimate	$2,000 00
Budget allowance	1,350 00
Transfers to June 30, Cr	1,350 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Engineering, Administration, Salaries.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Cashier	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer and Typewriter....	1,500 00	1	1,500 00	1	1,350 00	.....	1	1,350 00	.....	1	1,260 00	.....	1	1,260 00	.....
*Chief Clerk.....	1,800 00	1	1,800 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Permit Clerk.....	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
†Typewriter Copyist.....	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector	.....	..	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
§Automobile Engineman.....	.....	..	.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Total.....		7	$11,550 00	7	$10,750 00	.....	7	$10,750 00	.....	5	$8,110 00	.....	5	$8,110 00	.....

* Proposed promotion; now Senior Clerk.
† Allowed in Budget, January 1, 1909; position not filled.
§ Included in Maintenance—Salaries and Wages—Estimate for 1910.

For 1908.

Estimate	$143,310 00
Budget allowance	12,810 00
Budget transfers, Dr.	3,100 00
Net allowance available	9,710 00

For 1909.

Estimate	$13,500 00
Budget allowance	11,710 00
Transfers to June 30, Dr.	360 00
Net allowance available	11,350 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Engineering, Construction Division.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$8,000 00	$8,000 00	.....	....	$4,310 00	*$3,690 00	*46.1	*$3,690 00	*46.1
Budget allowance	†8,000 00	4,310 00	$3,690 00	*46.1	.....	.....	....	.....	....
Transfers—									
Dr.	.....	4,310 00	4,310 00	100.	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	4,310 00	4,310 00	100.	.....	.....	....	.....	....
Net Budget allowance	8,000 00	.....	8,000 00	100.	.....	.....	....	.....	....
Total resources	$8,000 00	.....	$8,000 00	*100.	.....	.....	....	.....	....

*Decrease.
† Above Budget allowance for 1909 was made under incorrect title, and the entire amount was transferred to General Administration, Contingencies, and was drawn on by the Bureau of Engineering-Construction Division from that account.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$1,460 00	.....	$2,641 96	.....	.....	$575 12	.....
Repairs and replacements by contract or open order	250 00	.....	657 93	.....	.....	191 25	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	1,250 00	.....	1,893 38	.....	.....	480 90	.....
Contingencies	1,350 00	.....	1,217 94	.....	.....	493 86	.....
Total	$4,310 00	.....	$6,411 21	.....	.....	$1,741 13	.....

Reasons for Requests for Increases in Salary and New Positions.

Bureau of Highways, Administration, Salaries.

Superintendent, $2,500 to $3,000. Increased efficiency and responsibility; equalization of salaries.
Cashier, $1,500 to $1,800. Efficient and long service.
Stenographer and Typewriter, $1,350 to $1,500. Efficient service.
Chief Clerk, $1,650 to $1,800. Efficient and long service.
Clerk, $1,200 (new). Increasing work.
Typewriting Copyist, $1,050 (new). Increasing work.

Bureau of Highways, Maintenance, Salaries and Wages.

Inspector, $1,500. Carried on other administration appropriation, 1909.
Auto Engineman, $1,200. Carried on administration appropriation, 1909.
Assistant Engineer, $2,250; Transitman, $1,500; Leveler, $1,500; Rodman, $1,050; Axeman, $900. Engineering services for Bureau of Highways heretofore performed by the Bureau of Engineering-Construction.

Estimate for Budget of 1910, Borough of Richmond, Bureau of Highways.

Character.	Estimated Quantity, Square Yards.	Labor. Total Cost.	Labor. Unit Cost.	Vehicles. Total Cost.	Vehicles. Unit Cost.	Foremen and Inspectors. Total Cost.	Foremen and Inspectors. Unit Cost.	Materials. Total Cost.	Materials. Unit Cost.	Total. Total Cost.	Total. Unit Cost.
Asphalt pavements (maintaining 57,000 square yards)	1,000	$550 00	$0 55	$280 00	$0 28	$100 00	$0 16	$750 00	$0 75	$1,680 00	$1 68
Granite block (maintaining 32,000 square yards)	500	190 00	38	125 00	25	110 00	22	25 00	05	450 00	90
Vitrified brick (maintaining 47,140 square yards)	1,000	600 00	60	300 00	30	300 00	30	630 00	63	1,830 00	1 83
Iron slag (maintaining 11,640 square yards)	100	38 00	38	25 00	25	22 00	22	15 00	15	100 00	1 00
Macadam (maintaining 2,227,000 square yards)	296,050	10,361 75	035	14,306 45	049	2,960 50	010	113,091 30	382	140,720 00	476
Turnpiking (maintaining 1,072,000 square yards)	506,800	3,040 80	006	4,054 40	008	1,013 60	002	.....	....	8,108 80	016
Small macadam repair (hand-rammed)	18,200	1,729 00	095	1,456 00	08	728 00	04	1,274 00	07	5,187 00	285
Surfacing macadam with stone	350,000	350 00	001	175 00	0005	175 00	0005	7,000 00	02	7,700 00	022
Surfacing macadam with sand	1,102,000	1,102 00	001	4,408 00	004	1,102 00	001	1,102 00	001	7,714 00	007
Surfacing macadam with ashes (in winter)	250,000	500 00	002	500 00	002	250 00	001	100 00	0004	1,350 00	0054
Repairing macadam (frost heaves)	1,000	93 00	093	44 00	044	81 00	081	75 00	075	293 00	293
Repairing macadam (wings)	821,000	5,748 40	007	4,927 20	006	821 20	001	.....	....	11,496 80	014
Removing loose stones, macadam	2,682,000	590 04	00022	160 92	00006	268 20	0001	.....	....	1,019 16	....
Old stone (unbonded)	10,000	600 00	06	600 00	06	300 00	03	.....	....	1,500 00	15
Clearing snow and ice	.....	1,000 00	....	100 00	....	700 00	....	.....	....	1,800 00	....
Laying cobble gutters	500	300 00	60	215 00	43	120 00	24	185 00	37	820 00	1 64
Laying gutters (second-hand block)	1,200	456 00	38	288 00	24	264 00	22	60 00	05	1,068 00	89
Repairing washouts	61,250	2,450 00	04	5,512 60	09	612 50	01	122 50	002	8,697 50	142
Laying crosswalks	12,400	669 69	054	421 60	034	124 00	01	248 00	02	1,463 29	118
Resetting flags	1,200	48 00	04	36 00	03	22 80	019	.....	....	106 80	089
Repairing culverts and basins	.....	2,636 96	....	1,097 48	....	3,214 34	....	935 50	....	7,884 28	....
Cleaning ditches and gutters	285,900	3,716 70	013	2,859 00	01	571 80	002	.....	....	7,147 50	025
Repairs to bridges	.....	603 30	....	463 98	....	461 62	....	2,777 58	....	4,306 48	....
Miscellaneous	.....	1,400 00	....	850 00	....	4,550 00	....	.....	....	6,800 00	....
Stone crushing	*1,000	650 00	65	170 00	17	400 00	40	.....	....	1,220 00	1 22
Repairs to apparatus	.....	2,200 00	....	200 00	....	1,400 00	....	3,550 00	....	7,350 00	....
Storeyards	.....	4,467 00	....	1,154 00	....	3,490 00	....	.....	....	9,111 00	....
Examination of highways	†5,600	.....	....	.....	....	4,928 00	....	.....	....	4,928 00	88
Sprinkling	†18,050	541 50	03	23,465 00	1 30	541 50	03	.....	....	24,548 00	1 36
Bituminous road oil	432,857	2,597 14	006	1,298 57	003	692 57	0016	13,591 72	0314	18,180 00	042
Restoring pavements (plumber's trenches, etc.)	39,100	4,692 00	12	4,692 00	12	3,910 00	10	3,128 00	08	16,422 00	42
		$53,921 28		$74,185 10		$34,234 63		$148,660 60		$311,001 61	
Credit restoring pavements		4,692 00		4,692 00		3,910 00		3,128 00		16,422 00	
Total		$49,229 28		$69,493 10		$30,324 63		$145,532 60		$294,579 61	

* Cubic yards. † Miles.

Salaries and Wages.

Brought forward from above		$79,553 91
Supervision—		
5 Inspectors at $1,500 per annum	$7,500 00	
1 Inspector at	1,200 00	
1 Chauffeur at	1,050 00	
		9,750 00
Inspect. back fill (Plumbers et al., charged to maintenance)		6,004 00
Engineering Cost Data (recommended placed under Administration)—		
Assistant Engineer	$2,250 00	
Copyist	1,050 00	
		3,300 00
Engineering grades for sidewalks, etc		5,640 00
Total		$104,247 91
Credit—		
Engineering cost data recommended to be placed under Administration		3,300 00
Total		$100,947 91

Materials	$145,532 60
Office supplies	1,000 00
Total	$146,532 60
Vehicles	$69,493 10
Auto cost data	1,000 00
Total	$70,493 10

Summary.

Total salaries and wages	$100,947 91
Total vehicles	70,493 10
Total materials and supplies	146,532 60
Estimated Budget for 1910	$317,973 61

THEODOR S. OXHOLM, Engineer in Charge of Construction.

Note—Above estimate formed by using the unit prices and quantities as obtained by the Cost Data Engineer during the four to six months ending June 30, 1909.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Highways, Administration, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Cashier	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,350 00	.....	1	1,350 00	.....	1	1,260 00	.....	1	1,260 00	.....
*Chief Clerk	1,800 00	1	1,800 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Permit Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
†Typewriter Copyist	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector	.....	..	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
§Automobile Engineman	.....	..	.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Total		7	$11,550 00	7	$10,750 00	.....	7	$10,750 00	.....	5	$8,110 00	.....	5	$8,110 00	.....

* Proposed promotion; now Senior Clerk.
† Allowed in Budget, January 1, 1909; position not filled.
§ Included in Maintenance—Salaries and Wages—Estima e for 1910.

For 1908.

Estimate	$143,310 00
Budget allowance	12,810 00
Budget transfers, Dr.	3,100 00
Net allowance available	9,710 00

For 1909.

Estimate	$13,500 00
Budget allowance	11,710 00
Transfers to June 30, Dr.	360 00
Net allowance available	11,350 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Highways, Administration, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	1,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$90 00
Chief Clerk	1,800 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Permit Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	.....	..	.....	1	$1,050 00	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Automobile Engineman	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....
Total	.....	2	$2,250 00	..	.....	4	$1,100 00	..	.....	..	.....	..	.....	2	$2,550 00	..	.....	1	$90 00
Decrease	.....	..	.....	2	$2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	2	$2,250 00	2	$2,550 00	4	$1,100 00	..	.....	..	.....	..	.....	2	$2,550 00	..	.....	1	$90 00

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	2	$2,250 00	4	$1,100 00	2	$2,550 00	..	.....	..	.....	..	$300 00	4	$1,100 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	2	2,550 00	1	90 00	..	.....	..	.....	2	$2,550 00	..	.....	..	90 00	..	.....
Total	4	$4,800 00	5	$1,190 00	2	$2,550 00	..	.....	2	$2,550 00	..	$300 00	4	$1,190 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Highways, Administration, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	5	$675 83	..	.....
February	5	675 83	..	.....
March	5	675 83	..	.....
April	5	675 83	..	.....
May	5	675 83	..	.....
June	5	675 83	..	.....
July	5	683 33	..	.....
August	5	683 33	..	.....
September	5	683 33	..	.....
October	5	683 33	..	.....
November	5	683 33	..	.....
December	5	683 33	..	.....
Total	60	$8,154 96	..	.....
Average	5	$679 58	..	.....
Six Months Ending June 30, 1909.				
January	7	$895 83	..	.....
February	7	895 83	..	.....
March	7	895 84	..	.....
April	7	895 83	..	.....
May	7	895 83	..	.....
June	7	895 83	..	.....
Total	42	$5,374 99	..	.....
Average	7	$895 83	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Highways, Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
*Inspector	$1,500 00	6	$9,000 00	5	$7,500 00	.....	5	$7,500 00	.....	6	$9,000 00	.....	5	$6,750 00	.....
Inspector	1,200 00	..	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Inspector	900 00	..	.....	..	.....	.....	1	900 00	.....	..	.....	.....	1	900 00	.....
Auto Engineman	1,200 00	1	$1,200 00	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
*Auto Engineman	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
†Assistant Engineer	2,250 00	2	4,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Transitman	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
†Leveler	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
†Rodman	1,050 00	1	1 050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
†Axeman	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	14	$20,700 00	6	$8,550 00	.....	8	$10,650 00	.....	9	$12,450 00	.....	8	$9,900 00	.....

* One Inspector and one Auto Engineman carried on Administration in 1909.
† Bureau of Engineering, 1909—Part Time charged to Maintenance of Highways.
§ Transferred to General Administration.

For 1908.	
Estimate	$133,435 00
Budget allowance	70,267 50
Budget transfers, Cr.	14,500 00
Net allowance available	84,767 50

For 1909.	
Estimate	$149,890 00
Budget allowance	112,961 00
Net allowance available	112,961 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Highways, Maintenance of Highways, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
*Inspector	$1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1.500 00	..	.....
Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Inspector	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	1	$900 00	..	.....	..	.....
Auto Engineman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00
*Auto Engineman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
†Assistant Engineer	2,250 00	2	4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
†Transitman	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
†Leveler	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
†Rodman	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
†Axeman	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	8	$12,150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	2	$2,100 00	..	.....	..	.....	2	$2,700 00	..	.....
Net total	.....	8	$12,150 00	..	.....	..	.....	..	.....	2	$2,100 00	..	.....	1	$900 00	2	$2,700 00	..	.....

* Carried on 1909 Bureau of Highways, Maintenance, Salaries and Wages.
† Bureau of Engineering, 1909; part time charged to Maintenance of Highways.

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	8	$12,150 00	..	.....	..	.....	..	.....	8	$12,150 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	2	$2,100 00	..	.....	..	.....	2	$2,100 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	900 00	..	.....	2	2,700 00	..	.....	..	.....	1	1,800 00	..	.....	..	.....
Total	9	$13,050 00	..	.....	4	$4,800 00	..	.....	8	$12,150 00	3	$3,900 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Highways, Maintenance, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	8	$825 00	..	.....
February	8	825 00	..	.....
March	8	825 00	..	.....
April	10	1,037 50	..	.....
May	9	962 50	..	.....
June	9	1,037 50	..	.....
July	9	1,037 50	..	.....
August	9	1,037 50	..	.....
September	9	1,037 50	..	.....
October	9	1,037 50	..	.....
November	9	1,037 50	..	.....
December	9	1,037 50	..	.....
Total	106	$11,737 50	..	.....
Average	9	$978 12	..	.....
Six Months Ending June 30, 1909.				
January	8	$887 50	..	.....
February	6	712 50	..	.....
March	6	712 50	..	.....
April	6	712 50	..	.....
May	6	712 50	..	.....
June	6	712 50	..	.....
Total	38	$4,450 00	..	.....
Average	6	$741 66	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bureau of Highways, Maintenance of Highways, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Laborer	$2 00	100	$40,000 00	92	$55,200 00	71	$42,600 00	76	$45,600 00	42	$25,200 00	43	$25,800 00	42	$25,200 00
Laborer	2 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	23	17,250 00	19	14,250 00	20	15,000 00	16	12,000 00	17	12,750 00	17	12,750 00	17	12,750 00
Laborer	720 00	4	2,880 00	1	720 00	1	720 00	1	720 00	1	720 00	2	1,440 00	2	1,440 00
Laborer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Assistant Foreman	2 50	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Assistant Foreman	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	2 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Foreman	900 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00
Foreman	1,050 00	28	29,400 00	28	29,400 00	28	29,400 00	28	29,400 00	28	29,400 00	29	30,450 00	29	30,450 00
Foreman	1,200 00	4	4,800 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00
Inspector	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	..	.....
Inspector	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
*Steam Roller Engineer	3 50	..	.....	4	4,410 00	4	4,410 00	4	4,410 00	1	1,120 00	1	1,120 00	1	1,120 00
Steam Roller Engineer, estimate 1,020 days	4 50	4	4,590 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		171	$106,270 00	155	$114,930 00	135	$103,080 00	136	$103,080 00	100	$80,140 00	103	$82,510 00	100	$79,810 00

* To allow of prevailing rate of wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Laborer	$2 00	100	$40,000 00	45	$27,000 00	48	$28,800 00	78	$46,800 00	80	$48,000 00	80	$48,000 00	80	$48,000 00
Laborer	2 25	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 50	23	17,250 00	17	12,750 00	16	12,000 00	17	12,750 00	17	12,750 00	17	12,750 00	17	12,750 00
Laborer	720 00	4	2,880 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00	2	1,440 00
Laborer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Assistant Foreman	2 50	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Assistant Foreman	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman	2 50	..	.....	..	.....	..	.....	..	.....	1	750 00	1	750 00	1	750 00
Foreman	3 00	..	.....	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Foreman	900 00	4	3,600 00	3	2,700 00	3	2,700 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00
Foreman	1,050 00	28	29,400 00	29	30,450 00	29	30,450 00	30	31,500 00	30	31,500 00	30	31,500 00	30	31,500 00
Foreman	1,200 00	4	4,800 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00	3	3,600 00
Inspector	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
*Steam Roller Engineer	3 50	..	.....	1	1,120 00	1	1,200 00	1	1,120 00	3	3,360 00	3	3,360 00	3	3,360 00
Steam Roller Engineer, estimate 1,020 days	4 50	4	4,590 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		171	$106,270 00	103	$81,610 00	105	$82,660 00	138	$103,360 00	143	$107,550 00	143	$107,550 00	143	$107,550 00

* To allow of prevailing rate of wages.

For 1908.	
Estimate	$133,435 00
Budget allowance	70,267 50
Budget transfers, Cr.	14,500 00
Net allowance available	84,767 50

For 1909.	
Estimate	$149,890 00
Budget allowance	112,961 00
Net allowance available	112,961 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bureau of Highways, Maintenance of Highways, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$4,229 97	.....
For four weeks ending February 22	5,142 86	.....
For four weeks ending March 21	5,097 13	.....
For four weeks ending April 18	5,860 83	.....
For four weeks ending May 16	6,700 73	.....
For four weeks ending June 13	6,844 83	.....
For four weeks ending July 11	6,757 26	.....
For four weeks ending August 8	7,340 75	.....
For four weeks ending September 5	6,372 56	.....
For four weeks ending October 3	6,193 21	.....
For four weeks ending October 31	4,433 39	.....
For four weeks ending November 28	2,950 83	.....
For period ending December 31	6,181 99	.....
Total for year 1908	$74,106 34	.....
Average per week	$1,425 12	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$5,418 04	.....
For four weeks ending February 27	4,511 04	.....
For four weeks ending March 27	4,841 35	.....
For four weeks ending April 24	6,127 11	.....
For four weeks ending May 22	7,159 02	.....
For four weeks ending June 19	7,356 48	.....
For period ending July 1	3,077 10	.....
Total, first twenty-six weeks, 1909	$38,490 14	.....
Average per week	$1,430 39	.....

Recapitulation of Estimate for All Payroll Exxpenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$147,745 00	$163,390 00	$15,645 00	10.5	$138,520 00	*$24,870 00	.06	*$9,225 00	*.16
Budget allowance	83,077 50	†124,671 00	41,593 50	50.06	.....	.....	....	.....	....
Transfers—									
Dr.	3,100 00	360 00	2,740 00	*88.3	.....	.....	....	.....	....
Cr.	14,500 00	.....	14,500 00	*100.	.....	.....	....	.....	....
Net transfers	11,400 00	360 00	11,760 00	*103.1	.....	.....	....	.....	....
Net Budget allowance	94,477 50	124,311 00	29,833 50	31.5	.....	.....	....	.....	....
Total resources	$94,477 50	$124,311 00	$29,833 50	31.5	.....	.....	....	.....	....

*Decrease.

† Salaries and Wages are not allowed as a separate item from Supplies in the appropriation of the Bureau of Highways for the year 1909, but were included in one appropriation under the heading Maintenance of Highways. An estimated amount has, therefore, been taken as the Salaries and Wages' allowance, proportionate to the 1909 estimate of this Bureau.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	.....	$19,892 46	.....	.....	$9,824 99	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	$124,671 00	.....	74,106 34	.....	.....	38,490 14	.....
Total payroll	$124,671 00	.....	$93,998 80	.....	.....	$48,315 13	.....

Title of Appropriation: Bureau of Highways, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hardware, tools, paints, oils, etc.	..	$2,000 00	.....	$594 60	.....	.....	$1,789 79	.....	.....	.....	$1,005 40
Total		$2,000 00	.....	$594 60	.....	.....	$1,789 79	.....	.....	.....	$1,005 40

For 1908.		For 1909.	
Estimate	(a)$232,390 00	Estimate	(c)$261,927 50
Budget allowance	(b)127,500 00	Budget allowance	(d)199,860 60
Budget transfers, Dr.	12,800 00	Net allowance available	199,860 60
Net allowance available	120,700 00		

(a) This estimate for 1908 includes all items now appearing under items 10 to 23, inclusive.
(b) This allowance for 1908 includes all items now appearing under items 10 to 23, inclusive.
(c) This estimate for 1909 includes all items now appearing under items 10 to 23, inclusive.
(d) This allowance for 1909 includes all items now appearing under items 10 to 23, inclusive.

Title of Appropriation: Bureau of Highways, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Asphalt blocks	10,000	$700 00	.....	.....	.....	.....	$350 00	.....	.....	.....	.....
Vitrified bricks	8,000	280 00	.....	.....	.....	.....	485 00	.....	.....	$325 00	.....
Iron slag blocks	1,000	55 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Granite blocks	1,000	35 00	.....	.....	.....	.....	250 58	.....	.....	.....	.....
Broken stone and screenings, tons	61,000	91,500 00	$81,020 00	$81,020 00	.....	.....	38,085 20	.....	.....	28,108 56	.....
Sand	2,500	2,500 00	800 00	800 00	.....	.....	1,000 00	.....	.....	895 00	.....
Bridge stone	..	250 00	15 00	15 00	.....	.....	40 00	.....	.....	25 00	.....
Cement, barrels	1,500	2,475 00	840 00	840 00	.....	.....	1,080 00	.....	.....	374 57	.....
Lumber, B. M., feet	68,000	2,040 00	1,000 00	1,000 00	.....	.....	2,680 00	.....	.....	1,625 86	.....
Paving pitch or cement, tons	30	450 00	.....	.....	.....	.....	84 76	.....	.....	41 48	.....
Cast iron and suction pipe for drains, culverts, etc.	..	700 00	200 00	200 00	.....	.....	134 20	.....	.....	393 83	.....
Gratings for catch-basins	..	400 00	50 00	50 00	.....	.....	33 50	.....	.....	106 00	.....
Galvanized iron pipe and fittings for guardrails	..	350 00	205 00	205 00	.....	.....	844 41	.....	.....	.....	.....
Road surfacing material, tar base.	..	12,000 00	2,100 00	2,100 00	.....	.....	.....	.....	.....	.....	.....
Road surfacing material, asphalt base			7,150 00	7,150 00	.....	.....	2,121 13	.....	.....	.....	.....
Road binding material, asphalt base			254 00	254 00	.....	.....	.....	.....	.....	.....	.....
Road binding material, tar base			600 00	600 00	.....	.....	.....	.....	.....	.....	.....
Total		$113,735 00	$94,234 00	$94,234 00	.....	.....	$47,188 78	.....	.....	$31,895 30	.....

Title of Appropriation: Bureau of Highways, Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
*Granite block repairs	..	$2,000 00	.....	$852 50	.....	.....	.....	.....	.....	.....	.....
Macadam	..	.....	.....	576 00	.....	.....	.....	.....	.....	.....	.....
Total		$2,000 00	.....	$1,428 50	.....	.....	.....	.....	.....	.....	.....

*Amount required to restore streets opened by Department of Water Supply, Gas and Electricity

Title of Appropriation: Bureau of Highways, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Steam road roller	1	$2,800 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oil sprinkling barrel	1	375 00	.....	$375 00	.....	.....	.....	.....	.....	.....	.....
Repair parts for steam road rollers, portable boiler and engine, and stone crushing machine	..	1,000 00	.....	1,012 40	.....	.....	$699 13	.....	.....	$898 57	.....
Repair parts for sprinkling barrels, wagons and buggies	..	125 00	.....	255 00	.....	.....	390 91	.....	.....	511 66	.....
Repair parts for windmill and gasoline engine pumping station	..	275 00	.....	65 00	.....	.....	149 45	.....	.....	123 75	.....
Harness and repairs to same	2	60 00	.....	40 00	.....	.....	45 00	.....	.....	38 75	.....
Wagon scales	..	.....	.....	285 00	.....	.....	285 00	.....	.....	285 00	.....
Stone wagons	2	380 00	.....	190 00	.....	.....	.....	.....	.....	.....	.....
Water for street sprinkling	..	.....	.....	90 00	.....	.....	3,237 66	.....	.....	4,650 00	.....
Light repair wagon	..	120 00	.....	.....	.....	.....	.....	.....	.....	70 00	.....
Cylinder oil for steam engines, barrels	4	105 00	.....	.....	.....	.....	120 00	.....	.....	.....	.....
Machine lubricating oil, barrels	4	75 00	.....	.....	.....	.....	75 00	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Grease	..	50 00	.....	16 00	.....	.....	70 79	.....	.....	.....	.....
Cotton waste, bales	4	40 00	.....	26 00	.....	.....	.....	.....	.....	.....	.....
Bicycle and repairs	..	.....	.....	100 00	.....	.....	86 25	.....	.....	42 75	.....
Road machines	..	.....	.....	.....	.....	.....	650 00	.....	.....	.....	.....
Sprinkling barrels	..	.....	.....	.....	.....	.....	630 00	.....	.....	945 00	.....
Scarifier	..	.....	.....	.....	.....	.....	400 00	.....	.....	400 00	.....
Tar heater	..	.....	.....	.....	.....	.....	75 00	.....	.....	.....	.....
Total		$5,405 00	$2,454 40	$2,454 40	.....	$6,914 19	$6,914 19	.....	.....	$7,965 48	.....

Title of Appropriation: Bureau of Highways, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Long carriage typewriting machine, with tabulator	..	$135 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adding machine	..	.....	.....	.....	.....	.....	$325 00	.....	.....	.....	.....
Typewriting machine	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stoves for workrooms	2	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$250 00	.....	.....	.....	.....	$325 00	.....	.....	.....	.....

Title of Appropriation: Bureau of Highways, Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile runabout	1	$900 00	.....	$875 00	.....	.....	$2,799 00	.....	.....	.....	.....
Motorcycle	1	275 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	2	$1,175 00	$875 00	$875 00	.....	$2,799 00	$2,799 00	.....	.....	.....	.....

Title of Appropriation: Bureau of Highways, Maintenance of Automobiles, Including Equipment, Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Auto tires, repair parts, oil, gasoline and supplies	..	$1,000 00	.....	$452 00	.....	.....	$713 78	.....	.....	$504 87	.....
Motorcycle, repair parts and supplies	..	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$1,075 00	$452 00	$452 00	.....	$713 78	$713 78	.....	$504 87	$504 87	.....

Title of Appropriation: Bureau of Highways, Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Shoeing, sharpening and clipping horse stabled at Bureau of Street Cleaning stable	....	1	....	.....	$65 00	$43 50	$43 50	.....
Total	....	1	....	.....	$65 00	$43 50	$43 50	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Shoeing, sharpening and clipping horse stabled at Bureau of Street Cleaning stable	$59 75	$59 75	.....	$35 35	$35 35	.....
Total	$59 75	$59 75	.....	$35 35	$35 35	.....

Title of Appropriation: Bureau of Highways, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse and cart	20	$12,000 00	.....	$4,562 03	.....	.....	$9,069 56	.....	.....	$9,823 71	.....
Team and wagon	30	35,000 00	.....	12,000 00	.....	.....	25,410 26	.....	.....	19,837 52	.....
Team and sprinkling barrel	20	15,000 00	.....	7,402 18	.....	.....	22,320 01	.....	.....	22,607 00	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations	Expended, January 1 to June 30, 1909. From Revenue Bonds	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Team for City owned wagons and barrels	14	10,500 00	.....	3,000 00	.....	.....	.....	.....	.....	.....	.....
Steam rollers	2	4,000 00	.....	2,598 00	.....	.....	.....	.....	.....	508 32	.....
Total		$76,500 00	$29,562 21	$29,562 21	.....	$56,799 83	$56,799 83	.....	$52,776 55	$52,776 55	.....

For 1908.

Estimate	(a)	$80,500 00
Budget allowance	(b)	46,000 00
Budget transfers, Cr		6,000 00
Net allowance available		52,000 00

(a) This amount is included in total estimate for 1908 for supplies,, etc., as shown on Form 10.
(b) This amount is included in total allowance for 1908 for supplies, etc., as shown on Form 10.

For 1909.

Estimate	(c)	.....
Budget allowance	(d)	.....

(c) This amount is included in total estimate for 1909 for supplies, etc., as shown on Form 10.
(d) This amount is included in total allowance for 1909 for supplies, etc., as shown on Form 10.

Title of Appropriation: Bureau of Highways, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Express and freight charges on supplies and repair parts and road surfacing material	..	$250 00	.....	.....	.....	.....	$198 20	.....	.....	$95 00	.....
Traveling expenses of Inspectors, Foremen, etc., while on business of the City	..	2,000 00	.....	$1,104 00	.....	.....	1,985 60	.....	.....	2,018 67	.....
Inspection of steam boilers	..	12 00	.....	8 00	.....	.....	10 00	.....	.....	8 00	.....
Incidentals	..	450 00	.....	250 00	.....	.....	134 50	.....	.....	122 19	.....
Total		$2,712 00	$1,362 00	$1,362 00	.....	$2,328 30	$2,328 30	.....	$2,243 86	$2,243 86	.....

Title of Appropriation: Bureau of Highways, Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Egg and stove coal for steam road rollers and stone crushing engines, tons	250	$1,562 50	$584 16	$584 16	.....	.....	$704 98	.....	.....	$829 36	.....
Stove and nut coal for storehouses, section rooms and repair shops, tons	20	125 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Forge coal	3	18 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$1,705 50	$584 16	$584 16	.....	$704 98	$704 98	.....	$829 36	$829 36	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$232,390 00	$261,927 50	$29,537 50	12.7	$206,557 50	*$55,370 00	....	*$25,832 50	....
Budget allowance	127,500 00	†199,860 60	72,350 60	56.7	.....	.....	....	.....	....
Transfers—									
Dr.	12,800 00	.....	12,800 00	*100.	.....	.....	....	.....	....
Cr.	6,000 00	.....	6,000 00	*100.	.....	.....	....	.....	....
Net transfers	6,800 00	.....	6,800 00	*100.	.....	.....	....	.....	....
Net Budget allowance	120,700 00	199,860 60	79,160 60	65.5	.....	.....	....	.....	....
Total resources	$120,700 00	$199,860 60	$79,160 60	65.5	.....	.....	....	.....	....

*Decrease.
† Supplies were not allowed as a separate item from Salaries and Wages in the appropriation of the Bureau of Highways for the year 1909, but were included in one appropriation under the heading Maintenance of Highways. An estimated amount has, therefore, been taken as the Supplies allowance, proportionate to the 1909 estimate of this Bureau.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	.....	.....	$1,789 79	.....	.....	$594 60	.....
Materials for repairs and replacements by Departmental labor	.....	.....	47,188 78	.....	.....	94,234 00	.....
Repairs and replacements by contract or open order	.....	.....	.....	.....	.....	1,428 50	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	6,914 19	.....	.....	2,454 40	.....
Purchase of furniture and fittings	.....	.....	325 00	.....	.....	.....	.....
Purchase of automobiles	.....	.....	2,799 00	.....	.....	875 00	.....
Maintenance of automobiles, including equipment, care and storage	.....	.....	713 78	.....	.....	452 00	.....
Forage, shoeing and boarding horses	.....	.....	59 75	.....	.....	43 50	.....
Hired teams, horses and carts	.....	.....	56,799 83	.....	.....	29,562 21	.....
Fuel	.....	.....	704 98	.....	.....	584 16	.....
Contingencies	.....	.....	2,328 30	.....	.....	1,362 00	.....
Total	$199,860 60	.....	$119,623 40	.....	.....	$131,590 37	.....

Reasons for Requests for Increases in Salaries and Added Employees Over June 30, 1909, Payrolls.

Bureau of Sewers, Administration, Salaries.

Superintendent, $2,500 to $3,000. Increased efficiency and responsibility. Equalization of salaries.

Clerk, $1,200; Clerk, $900 (new positions). Increased work of Bureau.

Transitman and Computer, $1,350 (new position). To gather cost data, etc.; services have been heretofore performed by men assigned from Bureau of Engineering—Construction Division.

Driver, $1,050. Formerly charged to maintenance appropriation.

Inspectors (two), $1,350 to $1,500. Efficient services.

Inspector, $1,500 (new position). Increased work of Bureau.

Estimate for Budget of 1910, Borough of Richmond, Bureau of Sewers.

	Quantity Under Maintenance.		Cleaned.								
						Labor.		Haulage.			
	1909.	1910.	Kind.	Linear Feet.	Number.	Cost.	Unit Cost.	Cost.	Unit Cost.	Total Cost.	Unit Cost.
Sewer, miles	60	63	Vitrified	231,000	.....	$1,617 00	$0 007	$231 00	$0 001	$1,848 00	$0 008
Sewer, miles	5	6	Masonry	56,200	.....	786 80	014	56 20	001	843 00	015
Manholes	1,116	1,209	.....	.....	3,088	772 00	25	30 88	01	802 88	26
Basins	700	763	.....	.....	9,200	15,916 00	1 73	3,496 00	38	19,412 00	2 11
Flush tanks	206	205	.....	.....	410	69 70	17	4 10	01	73 80	18
Open drains	....	25,000	.....	36,700	.....	1,247 80	034	293 60	008	1,541 40	042
Culverts	....	16,000	.....	32,300	.....	2,131 80	066	355 30	011	2,487 10	077
Total	....	....	.....	.....	.....	$22,541 10	.....	$4,467 08	.....	$27,008 18	....

	Quantity Under Maintenance.		Examined.			
	1909.	1910.	Linear Feet.	Number.	Total Cost.	Unit Cost.
Sewer, miles	60	63	20,000	.....	$100 00	$0 005
Sewer, miles	5	6	2,160	.....	38 88	018
Manholes	1,116	1,209	.....	14,600	1,635 20	112
Basins	700	763	.....	21,211	1,866 57	57
Flush tanks	206	205	.....	5,540	1,351 76	244
Open drains	....	25,000	6,380	.....	51 04	.....
Culverts	....	16,000	4,080	.....	342 72	084
Total	.....	.....	.....	.....	$5,386 17	.....

	Quantity Under Maintenance.		Repaired.							
					Labor.		Material.			
	1909.	1910.	Linear Feet.	Number.	Cost.	Unit Cost.	Cost.	Unit Cost.	Total Cost.	Unit Cost.
Sewer, miles	60	63	2,000	.....	$3,000 00	$1 50	$1,000 00	$0 50	$4,000 00	$2 00
Sewer, miles	5	6	750	.....	1,260 00	1 68	367 50	49	1,627 50	2 17
Manholes	1,116	1,209	.....	200	826 00	4 13	130 00	65	956 00	4 78
Basins	700	763	.....	90	506 70	5 63	93 60	1 04	600 30	6 67
Flush tanks	206	205	.....	130	495 30	3 81	85 80	66	581 10	4 47
Open drains	....	25,000	230	.....	87 40	38	9 20	04	96 60	42
Culverts	....	16,000	900	.....	441 00	49	135 00	15	576 00	64
Total	....	....	.....	.....	$6,616 40	.....	$1,821 10	.....	$8,437 50	.....

	Quantity Under Maintenance.		Rebuilt.							
					Labor.		Material.			
	1909.	1910.	Linear Feet.	Number.	Cost.	Unit Cost.	Cost.	Unit Cost.	Total Cost.	Unit Cost.
Sewer, miles	60	63	1,000	.....	$1,910 00	$1 91	$500 00	$0 50	$2,410 00	$2 41
Sewer, miles	5	6	280	.....	1,867 00	6 66	933 00	3 34	2,800 00	10 00
Manholes	1,116	1,209	.....	100	2,298 00	22 98	1,573 00	15 73	3,871 00	38 71
Basins	700	763	.....	20	562 20	28 11	132 40	6 62	694 60	34 73
Flush tanks	206	205	.....	10	281 10	28 11	407 30	40 73	688 40	68 84
Open drains	....	25,000	.....	.....	.....	.....	.....	.....	.....	.....
Culverts	....	16,000	500	.....	550 00	1 10	340 00	68	890 00	1 78
Total	....	....	.....	.....	$7,468 30	.....	$3,885 70	.....	$11,354 00	.....

Salaries and Wages.

From cost data records as above		$42,011 97
Engineering cost data (Transitman, at $1,350 per annum, recommended to be placed under Administration)		1,350 00
Engineering (maps, etc., as per previous years)		1,500 00
Inspection of sewer connections ($1,800 returned in fees credited below)		3,000 00
Driver for Superintendent (recommended to be placed under Administration)		1,050 00
Miscellaneous labor (vacations for employees, etc.)		1,200 00
Total salaries and wages		$50,111 97

Vehicles and Materials.

From cost data records as above		$10,173 88
Repair and Renewal of Apparatus—		
Hose, 550 feet at $1.10	$600 00	
Wagon	200 00	
Harness, machinery, etc	300 00	
		1,100 00
Materials for stock (not included under unit prices—tools, rope, rubber boots, etc.)		1,100 00
Shoeing 8 horses, at $80 each		640 00
Repairs to pavement		200 00
Office supplies and contingencies		1,000 00
Maintenance of automobiles		450 00
Miscellaneous (traveling expenses and rentals)		1,000 00
Necessary Additional Equipment Not Based on Cost Data—		
2 new wagons, at $80 each	$160 00	
1 new cart	125 00	
1 new carriage	300 00	
1 new tool wagon	70 00	
		655 00
2 new horses		1,000 00
1 pump (gasolene pump mounted on wagon for emergency sewer stoppages and to prevent the flooding of adjacent cellars)		1,000 00
1 shed for storing materials, etc		1,500 00
Dredging sewer outlets (this is a new item)		500 00
Forage for 8 horses, at $420 each		3,360 00
Total vehicles and materials		$23,678 88

Total salaries and wages	$50,111 97	
Total vehicles and materials	23,678 88	
		$73,790 85
Credit Driver for Superintendent (recommended to be placed under Administration), at per annum	$1,050 00	
Credit engineering cost data, Transitman (recommended to be placed under Administration), at per annum	1,350 00	
Credit inspection of sewer connections (returned in fees)	1,800 00	
		4,200 00
Estimated amount of appropriation, 1910		$69,590 85

Note—Above estimate formed by using the unit prices as obtained by the Cost Data Engineer during the past four months.

THEODOR S. OXHOLM, Engineer in Charge of Construction.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Sewers, Administration, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Inspector	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,350 00	.....
Chief Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,350 00	.....	1	1,350 00	.....
Clerk (new)	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk (new)	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
*Transitman and Computer	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Driver	1,050 00	1	†1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		7	$10,500 00	3	$5,500 00	.....	3	$5,500 00	.....	3	$5,350 00	.....	3	$5,200 00	.....

* Collecting cost data.
† Formerly charged to Maintenance.

For 1908.	
Estimate	$5,050 00
Budget allowance	5,050 00
Budget transfers, Dr.	300 00
Net allowance available	4,750 00

For 1909.	
Estimate	$7,050 00
Budget allowance	6,400 00
Net allowance available	6,400 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Sewers, Administration, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (new)	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk (new)	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transitman and Computer (new)	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	1,050 00	1	*1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	4	$4,500 00	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00

* Formerly charged to Maintenance Account.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	4	$4,500 00	1	$500 00	..	.....	..	.....	4	$4,500 00	..	.....	1	$500 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....
Total	4	$4,500 00	2	$650 00	..	.....	..	.....	4	$4,500 00	..	.....	2	$650 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Sewers, Administration, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	3	$383 33	..	.....
February	3	383 33	..	.....
March	3	383 33	..	.....
April	3	383 33	..	.....
May	3	383 33	..	.....
June	3	383 33	..	.....
July	3	395 83	..	.....
August	3	395 83	..	.....
September	3	395 83	..	.....
October	3	395 83	..	.....
November	3	395 83	..	.....
December	3	395 83	..	.....
Total	36	$4,674 96	..	.....
Average	3	$389 58	..	.....
Six Months Ending June 30, 1909.				
January	3	$458 33	..	.....
February	3	458 33	..	.....
March	3	458 33	..	.....
April	3	458 33	..	.....
May	3	458 33	..	.....
June	3	458 33	..	.....
Total	18	$2,749 98	..	.....
Average	3	$458 33	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Sewers, Maintenance, Including Cleaning and Repairs, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Inspectors	$1,500 00	3	$4,500 00	2	$2,850 00	.....	2	$2,850 00	.....	2	$2,700 00	.....	2	$2,550 00	.....
†Inspectors	$4 per day	..	.....	4	832 00	.....	2	416 00	.....	..	.....	.....	..	.....	.....
*Engineering Bureau charges for Maps, etc	.....	..	1,500 00	..	1,315 12	.....	..	500 72	.....	..	519 98	.....	..	.....	.....
Total		3	$6,000 00	6	$4,997 12	.....	4	$3,766 72	.....	2	$3,219 98	.....	2	$2,550 00	.....

* It is customary for the Bureau of Engineering—Construction to charge the time of its men to appropriations of other Bureaus where work is done for the Bureaus.
† Part time only.

For 1908.	
Estimate	$48,918 00
Budget allowance	43,500 00
Budget transfers, Dr.	9,000 00
Net allowance available	34,500 00

For 1909.	
Estimate	‡$58,820 00
Budget allowance	‡43,542 00
Net allowance available	43,542 00

‡ Weekly payrolls for Foremen, Laborers, etc., are also chargeable against this appropriation.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Sewers, Maintenance, Including Cleaning and Repairs, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Inspector	$1,500 00	1	$1,500 00	..	.....	2	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$150 00
Inspector, per day	4 00	..	.....	4	$832 00	..	.....	2	$416 00	..	.....	..	.....	2	$416 00	..	.....	..	.....
Engineering Bureau charges	1,500 00	..	.....	..	.....	..	184 88	..	.....	..	.....	..	$814 40	..	.....	..	.....	..	*19 26
Total	.....	1	$1,500 00	..	.....	2	$334 88	2	$416 00	..	.....	..	$814 40	2	$416 00	..	.....	2	$150 00
Decrease	.....	..	.....	4	$832 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	19 26
Net total	.....	1	$1,500 00	4	$832 00	..	$334 88	2	$416 00	..	.....	..	$814 40	2	$416 00	..	.....	2	$130 74

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease.	Amount.	In Salary. Increase. No.	Amount.	Decrease.	Amount.
June 30, 1909, with 1910 estimate	1	$1,500 00	2	$334 88	4	$832 00	.....	*3	$668 00	..	.....	2	$334 88	..	.....
June 30, 1909. with January 1, 1909	2	416 00	..	814 40	..	.....	.....	2	416 00	..	.....	..	814 00	..	.....
January 1, 1909, with June 30, 1908	2	416 00	2	150 00	..	.....	$19 26	2	416 00	..	.....	2	130 74	..	.....
Total	5	$1,332 00	4	$1,299 28	..	$832 00	$19 26	1	$1,500 00	..	.....	4	$1,280 02	..	.....

*Decrease in number of Inspectors only.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Sewers, Maintenance, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Fund. Number of Employees.	Amount.
1908.				
January	3	$162 50	3	$162 50
February	3	162 50	3	162 50
March	3	162 50	3	162 50
April	3	162 50	3	162 50
May	3	162 50	3	162 50
June	3	175 00	3	175 00
July	3	175 00	3	175 00
August	3	175 00	3	175 00
September	3	175 00	3	175 00
October	3	175 00	3	175 00
November	3	175 00	3	175 00
December	3	175 00	3	175 00
Total	36	$2,037 50	..	$2,037 50
Average	3	$169 79	..	$169 79
Six Months Ending June 30, 1909.				
January	2	$237 50	..	.....
February	2	237 50	..	.....
March	2	237 50	..	.....
April	2	237 50	..	.....
May	2	237 50	..	.....
June	2	237 50	..	.....
Total	12	$1,425 00	..	.....
Average	2	$237 50	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bureau of Sewers, Maintenance, Including Cleaning and Repairs, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman	$1,050 00	7	$7,350 00	6	$6,300 00	3	$3,150 00	3	$3,150 00	3	$3,150 00	3	$3,150 00	3	$3,150 00
Foreman	1,050 00	1	1,050 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	..	.....
Assistant Foreman, per day	2 50	..	.....	..	.....	3	2,250 00	3	2,250 00	3	2,250 00	3	2,250 00	3	2,250 00
†Driver (for Superintendent)	.....	..	.....	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Driver	720 00	6	4,320 00	4	2,880 00	4	2,880 00	4	2,880 00	4	2,880 00	4	2,880 00	4	2,880 00
Sewer Cleaner (300 days), per day	2 50	8	6,000 00	6	4,500 00	6	4,500 00	6	4,500 00	6	4,500 00	6	4,500 00	6	4,500 00
Sewer Cleaner (300 days), per day	2 25	26	17,550 00	22	14,850 00	21	14,175 00	21	14,175 00	21	14,175 00	21	14,175 00	19	12,825 00
Sewer Cleaner (300 days), per day	2 00	4	2,400 00	2	1,200 00	3	1,800 00	3	1,800 00	3	1,800 00	3	1,800 00	2	1,200 00
Laborer (300 days), per day	2 00	6	3,600 00	3	1,800 00	4	2,400 00	4	2,400 00	4	2,400 00	4	2,400 00	4	2,400 00
Total		58	$42,270 00	45	$33,330 00	46	$32,955 00	46	$32,955 00	46	$32,955 00	46	$32,955 00	42	$30,105 00

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman	$1,050 00	7	$7,350 00	4	$4,200 00	4	$4,200 00	4	$4,050 00	4	$4,050 00	4	$4,050 00	4	$4,050 00
Foreman	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman, per day	2 50	..	.....	3	2,250 00	3	2,250 00	3	2,250 00	3	2,250 00	3	2,250 00	3	2,250 00
†Driver (for Superintendent)	.....	..	.....	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Driver	720 00	6	4,320 00	4	2,880 00	4	2,880 00	4	2,880 00	4	2,880 00	4	2,880 00	4	2,880 00
Sewer Cleaner (300 days), per day	2 50	8	6,000 00	5	3,750 00	5	3,750 00	5	3,750 00	5	3,750 00	5	3,750 00	5	3,750 00
Sewer Cleaner (300 days), per day	2 25	26	17,550 00	22	14,850 00	22	14,850 00	23	15,525 00	22	14,850 00	22	14,850 00	22	14,850 00
Sewer Cleaner (300 days), per day	2 00	4	2,400 00	2	1,200 00	2	1,200 00	2	1,200 00	2	1,200 00	2	1,200 00	2	1,200 00
Laborer (300 days), per day	2 00	6	3,600 00	4	2,400 00	4	2,400 00	3	1,800 00	2	1,200 00	2	1,200 00	1	600 00
Total		58	$42,270 00	45	$32,430 00	45	$32,430 00	45	$32,355 00	43	$31,080 00	43	$31,080 00	42	$30,480 00

For 1908.	
Estimate	$48,918 00
Budget allowance	43,500 00
Budget transfers, Dr.	9,000 00
Net allowance available	34,500 00

For 1909.	
Estimate	*$58,820 00
Budget allowance	*43,542 00
Net allowance available	43,542 00

* Monthly payroll for Inspectors is also chargeable against this appropriation.
† To be charged to Administration, Salaries and Wages, 1910.

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bureau of Sewers, Maintenance, Including Cleaning and Repairs, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$2,089 76	.....
For four weeks ending February 22	2,128 71	.....
For four weeks ending March 21	2,395 20	.....
For four weeks ending April 18	2,550 09	.....
For four weeks ending May 16	2,543 28	.....
For four weeks ending June 13	2,496 91	.....
For four weeks ending July 11	2,336 87	.....
For four weeks ending August 8	2,691 75	.....
For four weeks ending September 5	2,645 14	.....
For four weeks ending October 3	2,617 39	.....
For four weeks ending October 31	2,682 90	.....
For four weeks ending November 28	2,485 52	.....
For period ending December 31	3,050 95	.....
Total for year 1908	$32,714 47	.....
Average per week	$629 12	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$2,748 04	.....
For four weeks ending February 27	2,489 59	.....
For four weeks ending March 27	2,648 49	.....
For four weeks ending April 24	2,646 19	.....
For four weeks ending May 22	2,709 91	.....
For four weeks ending June 19	2,635 41	.....
For period ending July 1	1,130 14	.....
Total, first twenty-six weeks, 1909	$17,007 77	.....
Average per week	$654 14	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$53,968 00	$65,870 00	$11,902 00	22.05	$58,770 00	*$7,100 00	*10.7	$4,802 00	8.8
Budget allowance	48,550 00	†49,942 00	1,392 00	2.8	.....	.....	....	.....	....
Transfers—									
Dr.	9,300 00	.....	9,300 00	*100	.....	.....	....	.....	....
Net transfers	9,300 00	.....	9,300 00	*100	.....	.....	....	.....	....
Net Budget allowance	39,250 00	49,942 00	10,692 00	27.2	.....	.....	....	.....	....
Total resources	39,250 00	49,942 00	10,692 00	27.2	.....	.....	....	.....	....

* Decrease.
† Salaries and Wages were not allowed as a separate item from Supplies in the appropriation of the Bureau of Sewers for the year 1909, but were included in one appropriation under the heading Maintenance, including Cleaning and Repairs. An estimated amount has therefore been taken as the Salaries and Wages allowance, proportionate to the 1909 estimate of this Bureau.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	.....	$6,712 46	.....	.....	$4,174 98	.....
Total weekly payroll	.....	.....	32,714 47	.....	.....	17,007 77	.....
Total payroll	$49,942 00	.....	$39,426 93	.....	.....	$21,182 75	.....

Title of Appropriation: Bureau of Sewers, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Rubber boots, at $5 per pair	80	$400 00	.....	.....	.....	.....	$390 00	.....	.....	$193 75	.....
Rope, at 15 cents per pound	400	60 00	.....	.....	.....	.....	56 43	.....	.....	.....	.....
Tools and implements	..	900 00	.....	$46 25	.....	.....	692 65	.....	.....	335 38	.....
Camera and supplies	..	250 00	.....	106 98	.....	.....	218 02	.....	.....	9 72	.....
Repairs of maps, and backing same with linen	..	100 00	.....	.....	.....	.....	23 00	.....	.....	.....	.....
Total		$1,710 00	.....	$153 23	.....	.....	$1,380 10	.....	.....	$538 85	.....

For 1908.	
Estimate	$13,776 00
Budget allowance	*11,200 00
Budget transfers, Dr	1,700 00
Budget transfers. Cr	1,200 00
Net allowance available	10,700 00

For 1909.	
Estimate	$12,400 00
Budget allowance	†9,402 00
Net allowance available	9,402 00

* Allowance for 1908 made under different titles from those given on these sheets.
† Estimated allowance for all supplies, 1909; salaries and supplies not separated in 1909 allowance.

Title of Appropriation: Bureau of Sewers, Materials for Repairs and Replacements.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Manhole frames and covers, at $20.50 each	50	$1,025 00	.....	$389 50	.....	.....	$43 76	.....	.....	$83 00	.....
Cast-iron pipe, at $1 per foot	860	860 00	.....	43 00	.....	.....	14 24	.....	.....	177 14	.....
Lead wool, at 18 cents per pound.	400	72 00	.....	18	.....	.....	18 00	.....	.....	.....	.....
Lead connections for repairs, at $2.32 each	30	69 60	.....	5 50	.....	.....	16 00	.....	.....	.....	.....
Vitrified pipe	..	600 00	.....	58 80	.....	.....	130 60	.....	.....	58 53	.....
Lead pipe for flush tanks (connections)	26	*1,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
New siphons	18	450 00	.....	120 00	.....	.....	22 00	.....	.....	.....	.....
Frames and covers for basins	24	182 40	.....	118 60	.....	.....	13 76	.....	.....	9 50	.....
Tapes and drawing materials	..	50 00	.....	.....	.....	.....	16 80	.....	.....	.....	.....
Basin traps	25	†87 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Expanded metal (square feet)	10,000	450 00	.....	.....	.....	.....	4 41	.....	.....	95 00	.....
Dirt pans for manholes	100	150 00	.....	.....	.....	.....	37 50	.....	.....	.....	.....
Brick, at $8 per 1,000	25,000	200 00	.....	137 00	.....	.....	234 92	.....	.....	263 05	.....
Manhole steps, at 22 cents each	400	88 00	.....	9 62	.....	.....	11 50	.....	.....	3 50	.....
Sand, at $1.50 per cubic yard	250	375 00	.....	45 00	.....	.....	105 24	.....	.....	155 10	.....
Faucets, at 57½ cents each	100	57 50	.....	6 75	.....	.....	9 00	.....	.....	.....	.....
Broken stone, at $1.25 per square yard	300	375 00	.....	3 75	.....	.....	40 00	.....	.....	.....	.....
Nails, at $2.75 per keg	5	13 75	.....	.....	.....	.....	40	.....	.....	.....	.....
Cement, at $1.60	400	640 00	.....	78 40	.....	.....	280 89	.....	.....	265 50	.....
Lumber (B.M.), at $35 per 1,000.	8,000	280 00	.....	.....	.....	.....	119 69	.....	.....	80 40	.....
Gratings for inlets and basins	..	100 00	.....	.....	.....	.....	56 42	.....	.....	33 00	.....
Badges for men, at $1 each	..	.....	.....	.....	.....	.....	70 00	.....	.....	.....	.....
Flags, at 30 cents per square foot.	350	105 00	.....	.....	.....	.....	14 40	.....	.....	43 90	.....
Total		$7,730 75	.....	$1,016 10	.....	.....	$1,258 53	.....	.....	$1,267 62	.....

* Galvanized iron water pipe ordered to be discontinued by Water Department on all new connections.
† We have none at present in stock for repairs to any basins in the Borough.

For 1908.	
Estimate	$13,776 00
Budget allowance	*11,200 00
Budget transfers, Dr	1,700 00
Budget transfers, Cr	1,200 00
Net allowance available	10,700 00

For 1909.	
Estimate	$12,400 00
Budget allowance	†9,402 00
Net allowance available	9,402 00

* Allowance for 1908 made under different titles from those given on these sheets.
† Estimated allowance for all supplies, 1909; salaries and supplies not separated in 1909 allowance.

Title of Appropriation: Bureau of Sewers, Repairs and Replacements by Contract, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs to pavements over sewer excavations	..	$200 00	.....	$7 00	.....	.....	$53 91	.....	.....	$133 74	.....
Building of new storehouse	..	1,500 00	.....	.....	.....	.....	1,191 50	.....	.....	.....	.....
Rental of meters and water consumed and connections for tanks	..	.....	.....	1,500 00	.....	.....	1,580 00	.....	.....	343 41	.....
Dredging at sewer outlets, at $1 per cubic yard	500	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$2,200 00	.....	$1,507 00	.....	.....	$2,825 41	.....	.....	$477 15	.....

For 1908.	
Estimate	$13,776 00
Budget allowance	*11,200 00
Budget transfers, Dr	1,700 00
Budget transfers, Cr	1,200 00
Net allowance available	10,700 00

For 1909.	
Estimate	$12,400 00
Budget allowance	†9,402 00
Net allowance available	9,402 00

* Allowance for 1908 made under different titles from those given on these sheets.

† Estimated allowance for all supplies, 1909; salaries and supplies not separated in 1909 allowance.

Title of Appropriation: Bureau of Sewers, Apparatus, Machinery, Vehicles, etc.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
2½-inch fire hose (feet)	600	$660 00	.....	.....	.....	.....	$654 05	.....	.....	$880 00	.....
New farm wagons	2	160 00	.....	.....	.....	.....	.....	.....	.....	225 00	.....
New cart	1	125 00	.....	.....	.....	.....	.....	.....	.....	240 00	.....
Harness and repairs to same	..	300 00	.....	.....	.....	.....	248 38	.....	.....	130 00	.....
New carriage	1	300 00	.....	$195 00	.....	.....	.....	.....	.....	295 00	.....
Repairs to wagons and carts	14	200 00	.....	140 00	.....	.....	22 25	.....	.....	188 50	.....
New tool wagons	1	70 00	.....	.....	.....	.....	.....	.....	.....	70 00	.....
Total		$1,815 00	.....	$335 00	.....	.....	$924 68	.....	.....	$2,028 50	.....

For 1908.	
Estimate	$13,776 00
Budget allowance	*11,200 00
Budget transfers, Dr.	1,700 00
Budget transfers, Cr.	1,200 00
Net allowance available	10,700 00

* Allowance for 1908 made under different titles from those given on these sheets.

For 1909.	
Estimate	$12,400 00
Budget allowance	†9,402 00
Net allowance available	9,402 00

† Estimated allowance for all supplies, 1909; salaries and supplies not separated in 1909 allowance.

Title of Appropriation: Bureau of Sewers, Maintenance of Automobiles, etc.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs and supplies for automobiles (horse and buggy used heretofore)	..	$450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$450 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.	
Estimate	$13,776 00
Budget allowance	*11,200 00
Budget transfers, Dr.	1,700 00
Budget transfers, Cr.	1,200 00
Net allowance available	10,700 00

* Allowance for 1908 made under different titles from those given on these sheets.

For 1909.	
Estimate	$12,400 00
Budget allowance	†9,402 00
Net allowance available	9,402 00

† Estimated allowance for all supplies, 1909; salaries and supplies not separated in 1909 allowance.

Title of Appropriation: Bureau of Sewers, Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horses	2	$1,000 00	.....	.....	.....	.....	$1,050 00	.....	.....	$850 00	.....
Total		$1,000 00	.....	.....	.....	.....	$1,050 00	.....	.....	$850 00	.....

For 1908.	
Estimate	$13,776 00
Budget allowance	*11,200 00
Budget transfers, Dr.	1,700 00
Budget transfers, Cr.	1,200 00
Net allowance available	10,700 00

* Allowance for 1908 made under different titles from those given on these sheets.

For 1909.	
Estimate	$12,400 00
Budget allowance	†9,402 00
Net allowance available	9,402 00

† Estimated allowance for all supplies, 1909; salaries and supplies not separated in 1909 allowance.

Title of Appropriation: Bureau of Sewers, Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.				Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Forage	....	8	.....	$420 00	$3,360 00	*.....	.....	.....
Shoeing	....	8	.....	80 00	640 00	.....	$40 00	.....
Total	....	..	.....	.....	$4,000 00	.....	$40 00	.....

*Formerly came out of Street Cleaning funds.

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	.....	.....	.....	.....	.....
Shoeing	.....	$55 00	.....	.....	$32 75	.....
Total	.....	$55 00	.....	.....	$32 75	.....

Title of Appropriation: Bureau of Sewers, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hired carts	2	$2,000 00	.....	$776 97	.....	.....	$1,794 23	.....	.....	$1,464 25	.....
Total		$2,000 00	.....	$776 97	.....	.....	$1,794 23	.....	.....	$1,464 25	.....

For 1908.

Estimate	$13,776 00
Budget allowance	*11,200 00
Budget transfers, Dr	1,700 00
Budget transfers, Cr	1,200 00
Net allowance available	10,700 00

* Allowance for 1908 made under different titles from those given on these sheets.

For 1909.

Estimate	$12,400 00
Budget allowance	†9,402 00
Net allowance available	9,402 00

† Estimated allowance for all supplies, 1909; salaries and supplies not separated in 1909 allowance.

Title of Appropriation: Bureau of Sewers, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Traveling expenses for employees of Bureau of Sewers	..	$800 00	.....	$256 69	.....	.....	$569 83	.....	.....	$400 46	.....
Total		$800 00	.....	$256 69	.....	.....	$569 83	.....	.....	$400 46	.....

For 1909.

Estimate	$12,400 00
Budget allowance	*9,402 00
Net allowance available	9,402 00

* Estimated allowance for all supplies, 1909; salaries and supplies not separated in 1909 allowance.

• Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Sewers (Bureau Recapitulation).

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$13,776 00	$12,400 00	$1,376 00	*9.9	$21,705 75	$9,305 75	75.04	$7,929 75	57.7
Budget allowance	11,200 00	†9,402 00	1,798 00	*16.05	.....	.....	....	.....	....
Transfers—									
Dr.	1,700 00	.....	1,700 00	*100	.....	.....	....	.....	....
Cr.	1,200 00	.....	1,200 00	*100	.....	.....	....	.....	....
Net transfers	500 00	.....	500 00	*100	.....	.....	....	.....	....
Net Budget allowance	10,700 00	9,402 00	1,298 00	*12.13	.....	.....	....	.....	....
Total resources	10,700 00	9,402 00	1,298 00	*12.13	.....	.....	....	.....	....

* Decrease.

† Supplies were not allowed as separate items from Salaries and Wages in the appropriation of the Bureau of Sewers for the year 1909, but were included in one appropriation, under heading Maintenance, including Cleaning and Repairs. An estimated amount has therefore been taken as the Supplies allowance, proportionate to the 1909 estimate of this Bureau.

Expenditures.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.	1909 Allowance.
General Supplies	.....	$1,380 10	.....	.....	$153 23	.....	
Materials for Repairs and Replacements by Departmental Labor	.....	1,258 53	.....	.....	1,016 10	.....	
Repairs and Replacements by Contract or Open Order	.....	1,825 41	.....	.....	1,507 00	.....	
Apparatus, Machinery, Vehicles, Harness, etc., including Care and Storage	.....	924 68	.....	.....	335 00	.....	
Purchase of Horses	.....	1,050 00	.....	.....	.....	.....	$9,402 00
Forage, Shoeing and Boarding Horses	.....	55 00	.....	.....	40 00	.....	
Hired Teams, Horses and Carts	.....	1,794 23	.....	.....	776 97	.....	
Contingencies	.....	569 83	.....	.....	256 69	.....	
Total	.....	$8,857 78	.....	.....	$4,084 99	.....	$9,402 00

Hon. GEORGE CROMWELL, President of the Borough of Richmond:

Dear Sir—In connection with the Budget estimate for 1910 for the Bureau of Street Cleaning in your office, I beg to submit herewith two tabulation sheets; one presents cost data for the year 1908, and the other sheet or estimate for 1910 is based upon unit costs of work performed as shown in the 1908 statement, with provision for such additional work as has been deemed necessary and advisable for the ensuing year. As far as possible, the items in the segregated Budget estimate conform to the work requirements, as shown in the blueprint sheet or estimate for 1910.

In the final analysis, it is believed that appropriations should be based upon work required and unit costs thereof, rather than upon a multiplication of funds which really retard to some extent at least, administrative control of, and economy in, work costs, by requiring more attention on the part of the clerical force, without compensating advantages, in so far as cost keeping methods are concerned in this Bureau. Where the unit costs of work for a series of years are available (as is the case in the Bureau of Street Cleaning), and where future requirements can be closely approximated, one general fund for all work would be most advantageous. However, the division of the yearly appropriation into five separate funds, as in 1908, will be suitable for 1910. I would therefore recommend that the Board of Estimate and Apportionment, based upon the cost data herein submitted, appropriate for 1910 the following amounts for this Bureau:

A—Administration—

Salaries, office force	$14,550 00

B—Labor, Maintenance and Supplies and Final Disposition—

Salaries and wages	183,338 00
Hired teams, horses and carts	10,824 00
Equipment, repairs, renewals and supplies	42,079 00
Incidental expenses	4,831 00

By referring to the estimate for 1910, it will be found that this total amount will exceed the 1908 appropriation by $40,935, and that of 1909 by $41,715. It is also apparent in this comparison that the Bureau of Street Cleaning in 1909 has had less money available than in 1908.

Following is a list supplementing the blueprint estimate for 1910 and explaining the details of the increases shown in the segregated Budget:

Form 1, Salaries and Wages, Monthly Payrolls, Administration.

Position.	Increase.	Reason.
Assistant Superintendent	$1,500 00	Position authorized; promotion examination held and position will shortly be filled.
Four Clerks	630 00	More work; longer hours; general efficiency.
Stenographer and Typewriter	900 00	Additional position necessary.
Draftsman or Transitman	1,500 00	Heretofore engineering work has been done by the Superintendent, or by assignment from the Engineering Corps. It is desirable to have a man of the grade of Transitman or Draftsman permanently detailed to the Bureau.
Chemist	1,350 00	The services of a Chemist for technical analyses in connection with refuse disposal and other related work is desirable, and apparatus for chemical and physical laboratories is available for starting this branch.

Form 1, Salaries and Wages, Monthly Payrolls, Maintenance and Final Disposition.

Position.	Increase.	Reason.
Two Inspectors	$300 00	To equalize salaries with other Inspectors and for efficient services.

Form 7, Salaries and Wages, Weekly Payrolls.

Position.	Increase.	Reason.
Eleven Foremen	$1,650 00	Deserved increase. Each Foreman has charge of about 20 men and looks after 8 to 15 miles of streets.
Two Foremen	2,100 00	Additional Foremen necessary for increased work.
Assistant Foreman	120 00	Deserved increase (in effect August 1, 1909).
Laborers and Sweepers	11,928 00	For increases in force and slight increases to a yearly basis of present force; same salary grades.
Drivers	3,006 00	Increase in wages from $720 to $780, due to arduous character of work and efficient services.
Hostlers	780 00	Increase from $780 to $840, due to extra Sunday work and general efficiency.
Stationary Engineer	7 00	Difference in estimates.
Stoker (Assistant Engineer)	185 00	Head Stoker at refuse destructor at present receives $3 per day and acts as Assistant Engineer; is a licensed man, capable, and deserves the increase.
Two Painters	1,800 00	Additional men required.

Forms 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 22—Equipment, Repairs, Renewals and Supplies—Incidental Expenses, and Hired Teams, Horses and Carts.

Fund.	Increase Over 1909 Appropriation.	Reason.
Equipment, Repairs, Renewals and Supplies	$9,974 00	These amounts are necessary for performing the proposed additional work in connection with the "Salary and Wage" account.
Incidental Expenses	4,331 00	
Hired Teams, Horses and Carts	2,324 00	

Yours respectfully,

J. T. FETHERSTON, Assistant Engineer and Acting Superintendent.

BUREAU OF STREET CLEANING, BOROUGH OF RICHMOND, FINANCIAL STATEMENT, 1908.

Fund Summary.

	Appropriation.	Expenditure.
"A"—Administration, Salaries, Office Force	$11,230 00	$11,219 96
"B"—Labor, Maintenance and Supplies and Final Disposition—		
Salaries and Wages	155,897 11	155,766 55
Hired Carts, Horses and Teams	9,860 60	9,820 85
Equipment, Repairs, Renewals and Supplies	32,700 00	35,208 67
Incidental Expenses	5,000 00	4,550 37
Total	$214,687 71	$216,566 40
Deduct for supplies purchased on former appropriations	.....	2,840 85
Unexpended balance	962 16	.....
	$213,725 55	$213,725 55

Details of Expenditures.

"A"—Salaries, Office Force, Administration—	
Payrolls, office force, Bureau of Street Cleaning	$8,219 96
Payrolls, office force, Bureau of Accounts	3,000 00
Total	$11,219 96

"B"—Labor, Maintenance and Supplies and Final Disposition.

Class of Work.	Quantity of Work Performed.	Unit Costs.	Funds. Salaries and Wages. Supervision.	Salaries and Wages. Labor.	Hired Carts, Horses and Teams.	Equipment, Repairs, Renewals and Supplies.	Incidental Expenses.	Totals.
Street cleaning by hand broom	20,270 miles.	$3.44 per mile (average $3.44½ per mile).	$9,098 95	$58,357 16	.....	$2,170 66	$205 09	$69,831 86
Street cleaning by machine broom	47 miles.	3.60 per mile (average $3.44½ per mile).	15 02	93 35	.....	60 72	.....	169 09
Refuse collection	100,103 cubic yards.	62 per cubic yard.	4,593 78	36,400 17	$7,543 25	13,677 58	109 36	62,324 14
Final disposition at dumps	86,128 cubic yards.	04 per cubic yard.	895 20	2,317 03	.....	84 56	21 90	3,318 69
Final disposition at destructor	3,991 tons.	1.28 per ton.	1,290 30	3,722 44	.....	68 70	42 68	5,124 12
Final disposition at crematory	683 tons.	1.75 per ton.	178 07	717 65	5 00	293 86	.....	1,194 58
Snow removal from roadways	34,352 cubic yards.	19 per cubic yard.	486 19	3,419 22	2,260 60	313 75	19 05	6,498 81
Clearing gutters of snow and mud, by hand	2,058 miles.	5.22 per mile.	1,376 64	9,114 80	.....	226 63	22 95	10,741 02
Clearing gutters of snow, by plow	24 miles.	81 per mile.	2 08	5 40	12 00	.....	.....	19 48
Clearing snow from sidewalks	16.2 miles.	51.32 per mile.	190 12	532 40	.....	7 92	90	831 34
Clearing snow from crosswalks	187 miles.	7.34 per mile.	168 44	1,177 03	.....	25 49	1 95	1,372 91
Spreading ashes on slippery streets	1,437 cubic yards.	1.70 per cubic yard.	283 14	1,879 46	.....	254 41	29 55	2,446 56
Spreading grits on slippery streets	122 cubic yards.	4.16 per cubic yard.	30 82	207 98	.....	268 90	.....	507 70
Spreading screenings on slippery streets	5 cubic yards.	2.89 per cubic yard.	65	2 87	.....	10 93	.....	14 45
Light Repairs to Macadam Streets—								
In charge of Bureau of Street Cleaning	1,831 cubic yards.	3.32 per cubic yard.	242 77	1,681 73	.....	4,127 14	2 96	6,054 60
Between tracks of Staten Island Midland Railway Company	4 cubic yards.	3.32 per cubic yard.	1 07	5 06	.....	7 54	.....	13 67
Between tracks of Richmond Light and Railroad Company	69 cubic yards.	3.32 per cubic yard.	9 23	66 57	.....	169 34	.....	245 14
Surfacing Bureau of Street Cleaning streets	108 cubic yards.	48 per cubic yard.	6 15	37 14	.....	8 38	.....	51 67
Weeding gutters, etc	664,659 square yards.	34 per 100 sq. yds.	306 59	1,906 23	.....	42 99	7 62	2,263 43
Miscellaneous	See Item "B-1."	.....	8 17	11,227 22	.....	1,414 34	4,086 36	16,736 09
Inter-Bureau charges	See Item "B-2."	.....	1,090 65	2,521 61	.....	5,117 82	.....	8,730 08
Deferred and outstanding charges	See Item "B-3."	Estimated amounts.	.....	.....	.....	6,857 01	.....	6,857 01
Amounts			$20,374 03	$135,392 52	$9,820 85	$35,208 67	$4,550 37	$205,346 44
				20,374 03				
				$155,766 55				

"B"—Recapitulation (Check Account).

Salaries and Wages, from weekly payrolls	$146,334 71
Salaries and Wages, from monthly payrolls	9,431 84
Hired Carts, Horses and Teams, from weekly and monthly payrolls	9,820 85
Equipment, Repairs, Renewals and Supplies, from vouchers	35,208 67
Incidental Expenses, from vouchers	4,550 37
Total	$205,346 44

Details of Items "B-1," "B-2," "B-3," Maintenance of Bureau of Street Cleaning, Horses, Lost Time Account.

	Funds.					
	Salaries and Wages.		Hired Carts, Horses and Teams.	Equipment, Repairs, Renewals and Supplies.	Incidental Expenses.	Totals.
	Supervision.	Labor.				
Miscellaneous Charges, Item "B-1"—						
General work	.....	$5,159 90	.....	$434 27	$649 08	$6,243 25
Grading City properties	$8 02	439 48	.....	103 22	.....	550 72
Painting carts, cans, etc	.....	985 97	.....	60 11	.....	1,046 08
Experimental Work:						
Refuse disposal	.....	527 42	.....	60 72	53 22	641 36
Refuse collection	.....	195 07	.....	.....	.....	195 07
Street cleaning	.....	258 18	.....	.....	.....	258 18
Seizure of incumbrances	15	2 10	.....	96	.....	3 21
Violations of ordinances	.....	975 31	.....	.....	.....	975 31
Traffic census	.....	60 24	.....	.....	.....	60 24
Preliminary operations at destructor	.....	2,222 22	.....	31 24	.....	2,253 46
Drafting	.....	401 33	.....	.....	.....	401 33
Purchase of automobile (Stevens-Duryea)	.....	.....	.....	.....	995 00	995 00
Scientific apparatus	.....	.....	.....	448 40	.....	448 40
Expert services of Chemist, etc	.....	.....	.....	.....	876 20	876 20
Capital investment	.....	.....	.....	261 17	159 74	420 91
Concrete retaining wall at destructor	.....	.....	.....	14 25	1,353 12	1,367 37
Total	$8 17	$11,227 22	.....	$1,414 34	$4,086 36	$16,736 09
Inter-Bureau Charges, Item "B-2"—						
General Administration	$106 35	$255 72	.....	$549 76	.....	*$911 83
Bureau of Engineering, construction	297 42	720 38	.....	1,519 84	.....	*2,537 64
Bureau of Engineering, topography	187 70	498 66	.....	1,009 74	.....	*1,696 10
Bureau of Highways	75 99	135 04	.....	249 29	.....	*460 32
Bureau of Sewers	383 94	809 93	.....	1,591 85	.....	*2,785 72
Bureau of Public Buildings and Offices	39 25	101 88	.....	197 34	.....	*338 47
Total	$1,090 65	$2,521 61	.....	$5,117 82	.....	$8,730 08
Estimated Amounts of Deferred and Outstanding Charges, "B-3"—						
Supplies carried over to 1909	.....	.....	.....	$260 57	.....	$260 57
Outstanding orders carried over to 1909	.....	.....	.....	6,596 44	.....	6,596 44
Total	.....	.....	.....	$6,857 01	.....	$6,857 01
Maintenance of Bureau of Street Cleaning Horses—						
Draught horses, Stable "A"	$1,486 15	$3,943 92	.....	$8,062 52	$10 45	‡$13,503 04
Draught horses, Stable "B"	1,685 73	2,982 62	.....	6,381 58	40 53	‡11,090 46
Light driving horses, Stables "A" and "B"	326 99	722 61	.....	1,389 67	.....	2,439 27
Total	$3,498 87	$7,649 15	.....	$15,833 77	$50 98	†$27,032 77
Lost time account (vacations, sickness, etc.)	$776 28	$6,965 03	.....	.....	.....	†$7,741 31

* Amounts due Bureau of Street Cleaning for care of other Bureau horses, etc.
† Included in work costs.
‡ Average cost per horse per work hour is 23 cents.

BUDGET ESTIMATE FOR 1910. BUREAU OF STREET CLEANING, BOROUGH OF RICHMOND.

Work Necessary, Unit Costs and Funds Requested, Based on 1908 Work Costs.

Summary of Funds and Comparison.

	1908.		1909.	1910.	Increased Appropriation.	
	*Appropriated.	Expended.	†Appropriated.	Requested.	1910 Over 1908.	1910 Over 1909.
"A"—Administration—Salaries, office force	$11,230 00	$11,219 96	$10,170 00	$14,550 00	$3,320 00	$4,380 00
"B"—Labor, Maintenance and Supplies, and Final Disposition—						
Salaries and wages	155,897 11	155,766 55	162,632 00	183,338 00	27,441 00	20,706 00
Hired carts, horses and teams	9,860 60	9,820 85	8,500 00	10,824 00	964 00	2,324 00
Equipment, repairs, renewals and supplies	32,700 00	32,367 82	32,105 00	42,079 00	9,379 00	9,974 00
Incidental expenses	5,000 00	4,550 37	500 00	4,831 00	‡169 00	4,331 00
Total	$214,687 71	$213,725 55	$213,907 00	$255,622 00	$40,935 00	$41,715 00

* Includes transfers and Revenue Bonds amounting to $10,034.71.
† Includes Revenue Bonds amounting to $2,500.
‡ Decrease.
Note—For details of "A" see Segregated Budget.

"B"—Labor, Maintenance and Supplies and Final Disposition, 1910.

Classes of Work.	Work or Amounts Necessary.	Unit Costs.	Money Required.	Funds Requested.					Reasons for Increases Over 1908 and Remarks.
				Salaries and Wages.		Hired Carts, Horses and Teams.	Equipment, Repairs, Renewals and Supplies.	Incidental Expenses.	
				Supervision.	Labor.				
Street cleaning by hand and machine (miles)	27,865	$3 35	$93,345 00	$10,025 00	$76,140 00	.....	$2,954 00	$4,226 00	For cleaning fifty miles of additional roadway.
Refuse collection (cubic yards)	106,000	65	68,867 00	5,053 00	40,040 00	$8,500 00	15,045 00	229 00	For normal increase in population served.
Final disposition, at dumps (cubic yards)	83,000	04	3,318 00	895 00	2,317 00	.....	85 00	21 00	Same as in 1908.

Classes of Work.	Work or Amounts Necessary.	Unit Costs.	Money Required.	Funds Requested. Salaries and Wages. Supervision.	Salaries and Wages. Labor.	Hired Carts, Horses and Teams.	Equipment, Repairs, Renewals and Supplies.	Incidental Expenses.	Reasons for Increases Over 1908 and Remarks.
Final disposition, at destructor (tons)	9,200	1 21	11,050 00	2,950 00	7,500 00	.....	500 00	100 00	Destructor operated only six months in 1908.
Final disposition, at crematory	.....	....	.....	.....	.....	.....	.....	.....	Work now performed by destructor.
Snow removal, roadways (cubic yards)	33,000	20	6,499 00	486 00	3,420 00	2,260 00	314 00	19 00	Same as in 1908.
Clearing gutters, snow and mud (miles)	2,300	5 14	11,834 00	1,514 00	10,026 00	.....	249 00	45 00	For maintaining gutters of added streets.
Clearing gutters, snow plow (miles)	75	77	58 00	6 00	16 00	36 00	.....	.....	For opening gutters on paved streets after snowfalls.
Clearing snow, sidewalks (miles)	16.3	51 00	831 00	290 00	532 00	.....	8 00	1 00	Same as in 1908.
Clearing snow, crosswalks (miles)	200	7 20	1,440 00	177 00	1,236 00	.....	27 00	.....	For normal increase in crossings.
Spreading ashes on streets (cubic yards)	2,250	1 74	3,913 00	586 00	2,759 00	.....	509 00	59 00	For care of additional paved streets in winter.
Spreading grits on streets (cubic yards)	250	4 05	1,013 00	61 00	415 00	.....	537 00	.....	For care of additional paved streets in winter.
Spreading screenings on streets (cubic yards)	50	2 90	145 00	7 00	29 00	.....	109 00	.....	For care of additional paved streets in winter.
Light repairs to macadam (cubic yards)	5,835	3 25	18,964 00	484 00	3,363 00	.....	15,111 00	6 00	For light repairs to macadam roads by Bureau of Street Cleaning men during wet weather particularly, resulting in economical maintenance.
Light repairs, charged to street railways	.....	....	.....	.....	.....	.....	.....	.....	Expenditures to be repaid.
Light repairs, surfacing (cubic yards)	210	49	102 00	12 00	74 00	.....	16 00	.....	.....
Weeding gutters, etc. (square yards)	1,100,000	*31	4,548 00	612 00	3,812 00	.....	86 00	38 00	For care of gutters and wings of added roadways.
Miscellaneous	.....	....	6,415 00	8 00	4,881 00	28 00	1,411 00	87 00	Care and upkeep of property.
Inter-Bureau charges	.....	....	8,730 00	1,090 00	2,522 00	.....	5,118 00	.....	Maintenance of horses of other Bureaus. (See 1908.)
Deferred and outstanding	.....	....	.....	.....	.....	.....	.....	.....	No charges.
				$183,338 00					
Total			$241,072 00	$24,256 00	$159,082 00	$10,824 00	$42,079 00	$4,831 00	
				$155,766 55					
Expenditures, 1908			$202,505 59	$20,374 03	$135,392 52	$9,820 85	$32,367 82	$4,550 37	
Appropriated, 1909			$203,737 00	$162,632 00		$8,500 00	$32,105 00	$500 00	

Note—See 1908 statement for comparisons.
* Per 100 square yards.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Street Cleaning, Administration, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent	.....	..	.....	..	.....	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Assistant Engineer (Acting Superintendent)	$3,000 00	1	$3,000 00	1	$3,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Superintendent	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,800 00	2	3,600 00	2	3,300 00	.....	2	3,300 00	.....	2	3,300 00	.....	2	3,000 00	.....
Clerk	1,500 00	1	1,500 00	1	1,320 00	.....	1	1,320 00	.....	1	1,320 00	.....	1	1,320 00	.....
Clerk	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Typewriting Copyist	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	.....	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Draftsman or Transitman	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chemist	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		9	$14,550 00	5	$8,670 00	.....	5	$8,170 00	.....	7	$11,170 00	.....	7	$10,720 00	.....

For 1908.		For 1909.	
Estimate	$18,600 00	Estimate	$13,770 00
Budget allowance	15,130 00	Budget allowance	12,520 00
Budget transfers, Cr.	3,900 00	Transfers to June 30, Dr.	2,350 00
Net allowance available	11,230 00	Net allowance available	10,170 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Street Cleaning, Administration, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent	.....	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	..	.....	..	.....	..	.....	..	.....
Assistant Engineer (Acting Superintendent)	$3,000 00	..	.....	..	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Draftsman or Transitman	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chemist	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		4	$5,250 00	..	.....	4	$630 00	1	$3,000 00	1	$2,500 00	..	.....	..	.....	2	$3,000 00	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	4	$5,250 00	4	$630 00	..	.....	..	.....	4	$5,250.00	..	.....	4	$630 00	..	.....
June 30, 1909, with January 1, 1909	1	3,000 00	..	.....	1	$2,500 00	..	.....	..	.....	..	.....	1	500 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	2	3,000 00	..	.....	..	.....	2	$3,000 00	..	.....	..	.....
Total	5	$8,250 00	4	$630 00	3	$5,500 00	..	.....	4	$5,250 00	2	$3,000 00	5	$1,130 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Bureau of Street Cleaning, Administration, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	7	$893 33	..	.....
February	7	893 33	..	.....
March	7	893 33	..	.....
April	8	993 33	..	.....
May	8	1,030 83	..	.....
June	7	930 83	..	.....
July	7	930 83	..	.....
August	7	930 83	..	.....
September	7	930 83	..	.....
October	7	930 83	..	.....
November	7	930 83	..	.....
December	7	930 83	..	.....
Total	86	$11,219 96	..	.....
Average	7	$935 00	..	.....
Six Months Ending June 30, 1909.				
January	5	$702 33	..	.....
February	5	722 50	..	.....
March	5	722 50	..	.....
April	5	722 50	..	.....
May	5	722 50	..	.....
June	5	722 50	..	.....
Total	30	$4,314 83	..	.....
Average	5	$719 14	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Street Cleaning, Maintenance and Final Disposition, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Inspector (District)	$1,500 00	4	$6 000 00	4	$6,000 00	.....	4	$6,000 00	.....	4	$6,000 00	.....	4	$5,550 00	.....
Inspector (Stable)	1,500 00	2	3,000 00	2	2,700 00	.....	2	2,700 00	.....	2	2,700 00	.....	..	.....	.....
Auto Engineman	.....	..	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....	1	1,050 00	.....
Draftsmen, Surveyors and Boring Gang	.....	..	.....	..	.....	.....	..	.....	.....	1	39 96	.....	2	625 68	.....
Total		6	$9,000 00	6	$8,700 00	.....	6	$8,700 00	.....	8	$9,789 96	.....	7	$7,225 68	.....

For 1908.	
Estimate	$281,400 00
Budget allowance	154,523 00
Budget transfers, Dr.	1,000 00
Budget transfers, Cr.	2,374 11
Net allowance available	155,897 11

For 1909.	
Estimate	$284,900 00
Budget allowance	164,312 00
Transfers to June 30, Dr.	1,680 00
Net allowance available	162,632 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Street Cleaning, Maintenance and Final Disposition, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30,1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Inspector (District)	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector (Stable)	1,500 00	..	.....	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auto Engineman	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,050 00	..	.....
Draftsmen, Surveyors and Boring Gang	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	39 96	..	.....
Total		..	.....	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	2	$1,089 96	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	2	$300 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	2	$1,089 96	..	.....	..	.....	2	$1,089 96	..	.....	..	.....
Total	..	.....	2	$300 00	2	$1,089 96	..	.....	..	.....	2	$1,089 96	2	$300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Street Cleaning, Maintenance and Final Disposition, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	9	$696 48	..	.....
February	15	1,055 70	..	.....
March	13	899 40	..	.....
April	8	775 00	..	.....
May	8	775 00	..	.....
June	8	815 83	..	.....
July	7	812 50	..	.....
August	7	812 50	..	.....
September	10	829 31	..	.....
October	8	817 88	..	.....
November	7	812 50	..	.....
December	7	812 50	..	.....
Total	107	$9,914 60	..	.....
Average	9	$826 22	..	.....
Six Months Ending June 30, 1909.				
January	6	$725 00	..	.....
February	6	725 00	..	.....
March	6	725 00	..	.....
April	6	725 00	..	.....
May	6	725 00	..	.....
June	6	725 00	..	.....
Total	36	$4,350 00	..	.....
Average	6	$725 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bureau of Street Cleaning, Maintenance and Final Disposition, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman	$1,050 00	2	$2,100 00	11	$11,550 00	11	$11,550 00	11	$11,550 00	11	$11,550 00	11	$11,550 00	11	$11,550 00
Foreman	1,200 00	11	13,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	2 50	..	.....	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00
Assistant Foreman	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 00	27	16,848 00	11	6,864 00	11	6,864 00	11	6,864 00	11	6,864 00	11	6,864 00	11	6,864 00
Laborer	3 00	..	.....	2	1,872 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	26	18,720 00	26	18,720 00	26	18,720 00	26	18,720 00	26	18,720 00	25	18,000 00	25	18,000 00
Laborer	900 00	8	7,200 00	6	5,400 00	7	6,300 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00
Sweeper	2 00	..	.....	21	13,104 00	21	13,104 00	21	13,104 00	13	8,112 00	13	8,112 00	13	8,112 00
Sweeper	720 00	84	60,480 00	63	45,360 00	63	45,360 00	65	46,800 00	65	46,800 00	65	46,800 00	66	47,520 00
Driver	2 25	..	.....	7	4,914 00	7	4,914 00	7	4,914 00	4	2,808 00	4	2,808 00	4	2,808 00
Driver	720 00	..	.....	41	29,520 00	39	28,080 00	38	27,360 00	38	27,360 00	38	27,360 00	40	28,800 00
Driver	780 00	48	37,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	900 00	2	1,800 00	2	1,800 00	2	1,800 00	6	5,400 00	6	5,400 00	6	5,400 00	5	4,500 00
Hostler	720 00	..	.....	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Hostler	780 00	..	.....	13	10,140 00	13	10,140 00	13	10,140 00	13	10,140 00	13	10,140 00	13	10,140 00
Hostler	840 00	13	10,920 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineer	4 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineer	4 50	1	1,650 00	1	1,643 00	1	1,643 00	1	1,643 00	1	1,643 00	1	1,643 00	1	1,643 00
Stoker (Assistant Engineer)	3 00	..	1,280 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker	3 00	..	.....	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Painter	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		226	$174,338 00	207	$153,482 00	204	$151,070 00	206	$152,690 00	195	$145,592 00	194	$144,872 00	196	$146,132 00

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 26, 1908.		Annual Expense, Basis of November 28, 1908.		Annual Expense, Basis of October 31, 1908.		Annual Expense, Basis of September 26, 1908.		Annual Expense, Basis of August 29, 1908.		Annual Expense, Basis of July 25, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Foreman	$1,050 00	2	$2,100 00	12	$12,660 00	12	$12,660 00	12	$12,660 00	13	$13,650 00	13	$13,650 00	13	$13,650 00
Foreman	1,200 00	11	13,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Foreman	2 50	..	.....	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00
Assistant Foreman	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	2 00	27	16,848 00	14	8,736 00	14	8,736 00	14	8,736 00	14	8,736 00	13	8,112 00	12	7,488 00
Laborer	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	26	18,720 00	25	18,000 00	25	18,000 00	27	19,440 00	27	19,440 00	27	19,440 00	27	19,440 00
Laborer	900 00	8	7,200 00	5	4,500 00	5	4,500 00	5	4,500 00	5	4,500 00	5	4,500 00	5	4,500 00
Sweeper	2 00	..	.....	13	8,112 00	13	8,112 00	13	8,112 00	13	8,112 00	13	8,112 00	13	8,112 00
Sweeper	720 00	84	60,480 00	63	45,360 00	65	46,800 00	65	46,800 00	65	46,800 00	68	48,960 00	68	48,960 00
Driver	2 25	..	.....	4	2,808 00	4	2,808 00	4	2,808 00	4	2,808 00	4	2,808 00	4	2,808 00
Driver	720 00	..	.....	39	28,080 00	40	28,800 00	38	27,360 00	38	27,360 00	38	27,360 00	40	28,800 00
Driver	780 00	48	37,440 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	900 00	2	1,800 00	5	4,500 00	5	4,500 00	4	3,600 00	5	4,500 00	5	4,500 00	3	2,700 00
Hostler	720 00	..	.....	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Hostler	780 00	..	.....	13	10,140 00	13	10,140 00	13	10,140 00	13	10,140 00	13	10,140 00	13	10,140 00
Hostler	840 00	13	10,920 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stationary Engineer	4 00	..	.....	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Stationary Engineer	4 50	1	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stoker (Assistant Engineer)	3 00	..	1,280 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Stoker	3 00	..	.....	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00	1	1,095 00
Painter	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		226	$174,338 00	197	$146,951 00	200	$149,111 00	199	$148,211 00	201	$150,101 00	203	$151,637 00	202	$150,653 00

For 1908.

Estimate	$281,400 00
Budget allowance	154,523 00
Budget transfers, Dr.	1,000 00
Budget transfers, Cr.	2,374 11
Net allowance available	155,897 11

For 1909.

Estimate	$284,900 00
Budget allowance	164,312 00
Transfers to June 30, Dr.	1,680 00
Net allowance available	162,632 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bureau of Street Cleaning, Maintenance and Final Disposition, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$9,401 30	$1,490 82
For four weeks ending February 22	10,595 81	883 29
For four weeks ending March 21	10,704 37	.....
For four weeks ending April 18	10,811 19	.....
For four weeks ending May 16	10,864 07	.....
For four weeks ending June 13	10,972 85	.....
For four weeks ending July 11	11,305 05	.....
For four weeks ending August 8	11,372 71	.....
For four weeks ending September 5	11,289 50	.....
For four weeks ending October 3	11,228 31	.....
For four weeks ending October 31	11,118 13	.....
For four weeks ending November 28	10,900 02	.....
For period ending December 31	12,914 53	.....
Total for year 1908	$143,477 84	*$2,374 11
Average per week	$2,759 19	$45 65
First Twenty-six Weeks, 1909.		
For period ending January 30	$11,591 16	.....
For four weeks ending February 27	10,709 66	.....
For four weeks ending March 27	10,865 55	.....
For four weeks ending April 24	11,291 28	.....
For four weeks ending May 22	11,346 83	.....
For four weeks ending June 19	11,422 19	.....
For period ending July 1	4,867 21	.....
Total, first twenty-six weeks, 1909	$72,093 88	.....
Average per week	$2,772 84	.....

* Five days' pay.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$300,000 00	$298,670 00	$1,330 00	*0.44	$198,888 00	$100,782 00	*33.7	$102,112 00	*34.03
Budget allowance	169,653 00	176,832 00	7,179 00	4.2	.....	.....	....	.....	....
Transfers—									
Dr.	4,900 00	4,030 00	870 00	17.7	.....	.....	....	.....	....
Cr.	†2,374 11	.....	2,374 11	*100	.....	.....	....	.....	....
Net transfers	2,525 89	4,030 00	1,504 11	59.5	.....	.....	....	.....	....
Net budget allowance	167,127 11	172,802 00	5,674 89	3.3	.....	.....	....	.....	....
Total resources	167,127 11	172,802 00	5,674 89	3.3	.....	.....	....	.....	....

* Decrease.
† Revenue Bonds amounting to $4,634.71 issued and transferred to appropriation accounts. (See also Supplies recapitulation.)

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	.....	$21,134 56	.....	.....	$8,664 83	.....
Total weekly payroll	.....	.....	143,477 84	.....	.....	72,093 88	.....
Total payroll	$176,832 00	.....	$164,612 40	.....	.....	$80,758 71	.....

Title of Appropriation: Bureau of Street Cleaning, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Push brooms, brushes, etc.	..	$800 00	$41 28	$41 28	.....	$961 05	$961 05	.....	$793 43	$793 43	.....
Disinfectants	..	50 00	5 00	5 00	.....	.....	.....	.....	39 50	39 50	.....
Oils	..	180 00	90 43	90 43	.....	95 99	95 99	.....	.....	.....	.....
Books, charts, telephone and mileage books	..	50 00	53 95	53 95	.....	173 40	173 40	.....	269 70	269 70	.....
Hardware supplies	..	1,200 00	530 82	530 82	.....	1,151 17	1,151 17	.....	483 84	483 84	.....
Stable supplies	..	800 00	663 16	663 16	.....	763 18	763 18	.....	291 28	291 28	.....
Total		$3,080 00	$1,384 64	$1,384 64	.....	$3,144 79	$3,144 79	.....	$1,877 75	$1,877 75	.....

For 1908.

Estimate	$71,207 00
Budget allowance	*35,000 00
Budget transfers, Dr.	2,400 00
Budget transfers, Cr.	14,960 60
Net allowance available	47,560 60
Revenue Bonds allowed	2,260 60

* Allowance of $35,000 was made for hired teams, horses and carts, equipment, repairs, renewals and supplies, etc.

For 1909.

Estimate	$31,649 00
Budget allowance	15,700 00
Transfers to June 30, Cr.	4,030 00
Net allowance available	19,730 00

Title of Appropriation: Bureau of Street Cleaning, Materials for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Lumber	..	$200 00	$174 68	$174 68	.....	$198 15	$198 15	.....	$329 42	$329 42	.....
Iron and steel	..	200 00	198 77	198 77	.....	95 50	95 50	.....	.....	.....	.....
Broken stone and screenings, at $2 per cubic yard	5,835	11,670 00	.....	.....	.....	3,629 19	3,629 19	.....	3,875 40	3,875 40	.....
Cement, barrels, at $2	300	600 00	338 00	338 00	.....	198 00	198 00	.....	52 50	52 50	.....
Paints	..	300 00	.....	.....	.....	292 66	292 66	.....	316 30	316 30	.....
Furnace brick	..	250 00	274 66	274 66	.....	.....	.....	.....	.....	.....	.....
Steam ashes (for slippery streets)	..	50 00	.....	.....	.....	25 00	25 00	.....	.....	.....	.....
Grits (for slippery streets), at $1.20 per cubic yard	250	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$13,570 00	$986 11	$986 11	.....	$4,438 50	$4,438 50	.....	$4,573 62	$4,573 62	.....

For 1909.

Estimate	$20,175 00
Budget allowance	5,875 00
Net allowance available	5,875 00

Title of Appropriation: Bureau of Street Cleaning, Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to harness	..	$400 00	$63 50	$63 50	.....	$364 35	$364 35	.....	$376 07	$376 07	.....
Repairs to wagons, etc	..	1,000 00	362 85	362 85	.....	1,228 06	1,228 06	.....	1,354 37	1,354 37	.....
Repairs to bicycles and tools	..	350 00	314 81	314 81	.....	290 35	290 35	.....	306 08	306 08	.....
Repairs to plumbing and wiring	..	300 00	38 30	38 30	.....	507 27	507 27	.....	261 98	261 98	.....
Repairs to furnaces	..	530 00	260 00	260 00	.....	.....	.....	.....	125 97	125 97	.....
Repairs to concrete retaining wall	..	.....	.....	.....	.....	1,353 12	1,353 12	.....	.....	.....	.....
Total		$2,580 00	$1,039 46	$1,039 46	.....	$3,743 15	$3,743 15	.....	$2,424 47	$2,424 47	.....

For 1909.

Estimate	$3,500 00
Budget allowance	1,800 00
Net allowance available	1,800 00

Title of Appropriation: Bureau of Street Cleaning, Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Machinery and machine parts	..	$500 00	$40 00	$40 00	.....	$2,156 19	$2,156 19	.....	$661 48	$661 48	.....
Paper and fruit cans	..	500 00	.....	.....	.....	240 00	240 00	.....	.....	.....	.....
Bicycles	..	100 00	.....	.....	.....	40 00	40 00	.....	.....	.....	.....
Wagons	..	1,000 00	.....	.....	.....	1,058 07	1,058 07	.....	.....	.....	.....
Hall fixtures	..	500 00	.....	.....	.....	484 78	484 78	.....	.....	.....	.....
Harness	..	500 00	.....	.....	.....	.....	.....	.....	165 00	165 00	.....
Sweeping machines	2	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$4,100 00	$40 00	$40 00	.....	$3,979 04	$3,979 04	.....	$826 48	$826 48	.....

For 1909.

Estimate	$14,000 00
Budget allowance	1,200 00
Transfers to June 30, Cr.	1,200 00
Net allowance available	2,500 00

Title of Appropriation: Bureau of Street Cleaning, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Oil cabinet	..	.....	.....	$33 64	$33 64	.....	.....	.....	.....	.....	.....
Office furniture for section house, stable and destructor	..	$200 00	.....	.....	.....	$52 74	$52 74	.....	.....	.....	.....
Catalogue, filing cabinet and office supply closet	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$400 00	.....	$33 64	$33 64	$52 74	$52 74	.....	.....	.....	.....

For 1909.

No allowance for 1909.

Title of Appropriation: Bureau of Street Cleaning, Purchase of Automobiles.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Stevens-Duryea automobile	..	.....	.....	.....	.....	$995 00	$995 00	.....	.....	.....	.....
Total		.....	.....	.....	.....	$995 00	$995 00	.....	.....	.....	.....

For 1909.

No allowance for 1909.

Title of Appropriation: Bureau of Street Cleaning, Maintenance of Automobiles, Including Equipment, Care and Storage.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Maintenance of two automobiles..	..	$500 00	$38 36	$38 36	.....	$261 76	$261 76	.....	$276 08	$276 08	.....
Total.....		$500 00	$38 36	$38 36	.....	$261 76	$261 76	.....	$276 08	$276 08	.....

Note—Part of cost paid out of General Administration Funds.

For 1909.

No allowance for 1909.

Title of Appropriation: Bureau of Street Cleaning, Purchase of Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Draft horses	5	$2,000 00	$2,475 00	.....	$2,475 00	.....	.....	.....	.....	.....	.....
Total.....		$2,000 00	$2,475 00	.....	$2,475 00	.....	.....	.....	.....	.....	.....

For 1909.

No allowance for 1909.

Title of Appropriation: Bureau of Street Cleaning, Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Forage, pounds	1,092,000	*70	15,600	$230 00	$16,100 00	$7,466 35	$7,466 35	.....
Veterinary services and supplies.....	....	70	.....	10 00	700 00	324 00	324 00	.....
Horseshoeing	....	70	.....	24 00	1,680 00	732 20	732 20	.....
Boarding	....	..	.....	.....	.....	.....	.....	.....
Total.....	....	..	.....	.....	$18,480 00	$8,522 55	$8,522 55	.....

*Actual number of horses in stable.

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Forage	$15,706 09	$15,706 09	.....	$11,944 08	$11,944 08	.....
Veterinary services and supplies.....	655 00	655 00	.....	657 00	657 00	.....
Horseshoeing	1,586 40	1,586 40	.....	1,580 10	1,580 10	.....
Boarding	.....	.....	.....	149 15	149 15	.....
Total.....	$17,947 49	$17,947 49	.....	$14,330 33	$14,330 33	.....

For 1909.

No allowance for 1909.

Title of Appropriation: Bureau of Street Cleaning, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Country refuse collection carts, at $3.50 per day.....	8	$8,500 00	$3,776 50	$3,776 50	.....	$7,515 75	$7,515 75	.....	$7,478 25	$7,478 25	.....
Emergency snow removal carts and teams	..	2,260 00	.....	.....	.....	2,260 60	.....	$2,260 60	3,105 80	.....	$3,105 80
Extra carts and teams.....	..	64 00	73 00	73 00	.....	44 50	44 50	.....	16 50	16 50	.....
Total.....		$10,824 00	$3,849 50	$3,849 50	.....	$9,820 85	$7,560 25	$2,260 60	$10,600 55	$7,494 75	$3,105 80

For 1909.

Estimate	$15,000 00
Budget allowance.....	8,500 00
Net allowance available.....	8,500 00

Title of Appropriation: Bureau of Street Cleaning, Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Coal and wood.....	..	$1,000 00	$279 67	$279 67	.....	$1,069 55	$1,069 55	.....	$1,492 33	$1,492 33	.....
Total.....		$1,000 00	$279 67	$279 67	.....	$1,069 55	$1,069 55	.....	$1,492 33	$1,492 33	.....

For 1909.

Estimate	$1,000 00
Budget allowance	1,000 00
Net allowance available.....	1,000 00

Title of Appropriation: Bureau of Street Cleaning, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Testing boiler	..	$10 00	$6 00	$6 00	.....	$8 00	$8 00	.....	$6 00	.....	$6 00
Use of scales	..	15 00	7 60	7 60	.....	11 70	11 70	.....	11 25	.....	11 25
Dockage	..	25 00	20 00	20 00	.....	18 00	18 00	.....	281 32	.....	281 32
Photographic work	..	50 00	27 15	27 15	.....	58 57	58 57	.....	45 14	.....	45 14
Carting machinery	..	.....	.....	.....	.....	155 00	155 00	.....	.....	.....	.....
Miscellaneous	..	100 00	.....	.....	.....	53 35	53 35	.....	126 05	.....	126 05
Services of Expert Stoker	..	.....	.....	.....	.....	466 20	466 20	.....	.....	.....	.....
Services of Expert Chemist	..	750 00	.....	.....	.....	410 00	410 00	.....	.....	.....	.....
Traveling expenses	..	250 00	96 35	96 35	.....	105 35	105 35	.....	123 75	.....	123 75
Total	.....	$1,200 00	$157 10	$157 10	.....	$1,286 17	$1,286 17	.....	$593 51	.....	$593 51

For 1909.

Estimate	$715 00
Budget allowance	500 00
Net allowance available	500 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Street Cleaning.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$71,207 00	$86,039 00	$14,832 00	*20.8	$57,734 00	*$28,305 00	*32.8	*$13,473 00	*18.9
Budget allowance	35,000 00	34,575 00	425 00	*1.21	.....	.....	....	.....	....
Transfers—									
Dr.	2,400 00	.....	2,400 00	*100	.....	.....	....	.....	....
Cr.	14,960 00	4,030 00	10,930 60	*73.3	.....	.....	....	.....	....
Net transfers	12,560 60	4,030 00	8,530 60	*67.9	.....	.....	....	.....	....
Net Budget allowance	47,560 60	38,605 00	8,955 60	*10.4	.....	.....	....	.....	....
Revenue Bonds	.....	2,500 00	2,500 00	....	.....	.....	....	.....	....
Total resources	47,560 60	41,105 00	6,455 60	*13.5	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures.			Expenditures Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
General Supplies	$15,700 00	.....	$3,144 79	.....	.....	$1,384 64	.....
Materials for Repairs and Replacements by Departmental Labor	5,875 00	.....	4,438 50	.....	.....	986 11	.....
Repairs and Replacements by Contract or Open Order	1,800 00	.....	3,743 15	.....	.....	1,039 46	.....
Apparatus, Machinery, Vehicles, Harness, etc., including Care and Storage	1,200 00	.....	3,979 04	.....	.....	40 00	.....
Purchase of Furniture and Fittings	.....	.....	52 74	.....	.....	33 64	.....
Purchase of Autumobiles	.....	.....	995 00	.....	.....	.....	.....
Maintenance of Automobiles, including Equipment, Care and Storage	.....	.....	261 76	.....	.....	38 36	.....
Forage, Shoeing and Boarding Horses	.....	.....	17,947 49	.....	.....	8,522 55	.....
Hired Teams, Horses and Carts	8,500 00	.....	7,560 25	.....	.....	3,849 50	.....
Fuel	1,000 00	.....	1,069 55	.....	.....	279 67	.....
Contingencies	500 00	.....	1,286 17	.....	.....	157 10	.....
Total	$34,575 00	.....	$44,478 44	.....	.....	$16,331 03	.....

Note—Revenue Bonds amounting to $4,634.71 were issued by the Bureau of Street Cleaning and were transferred to the appropriation accounts of the Bureau for the year 1908.

Reasons for Requests for Increases in Salary and New Positions.

Bureau of Public Buildings and Offices, Administration, Salaries and Wages.

Superintendent, $2,500 to $3,000. Increased duties and executive responsibility.
Clerk, $1,500 to $1,650. Increased duties requiring working overtime.
Office Boy (new), $450. Services necessary to answer telephone and assist in office.

Bureau of Public Buildings and Offices, Maintenance, Salaries and Wages.

Foremen (three), $1,200 to $1,350. Efficient services.
Foremen, $1,050 to $1,200. Efficient services.
Foremen, $900 to $1,050. Efficient services.
Janitor, $1,200 to $1,500. Excellent services, large responsibilities.
Janitors (two), $1,050 to $1,200. Efficient services.
Janitress, $540 to $590. Efficient services.
Female Cleaners (six), $400 to $450. Efficient services.
Assistant Foreman, $1,014 to $1,050. Efficient services.
Elevatorman, $900 to $1,000. Efficient services.
Elevatorman (new), $1,000. Increased elevator service.
Stationary Engineer, $1,642 to $1,825. Acting Chief Engineer. Efficient services. Attends to emergency work at public buildings.
Stationary Engineer, $1,460 to $1,642.50. Efficient services.
Stokers (four), $1,095 to $1,277.50. Efficient services.
Varnisher, $780 to $939. Efficient services.
Carpenter, $1,200; Painter, $1,200 (new). Increased work.
Driver, $900 to $1,000. Efficient services.
Gardeners (two), $900 (new). Services necessary for care of flowers, etc., at public buildings.
Laborers (twenty-two), $720 to $900. Efficient services.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Public Buildings and Offices, Administration, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Superintendent	$3,000 00	1	$3 000 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Clerk	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	1	1,350 00	.....	1	1,350 00	.....
Office Boy	450 00	1	450 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	3	$5,100 00	2	$4,000 00	.....	2	$4,000 00	.....	2	$3,850 00	.....	2	$3,850 00	.....

For 1908.

Estimate	$47,350 00
Budget allowance	35,000 00
Budget transfers, Cr.	4,700 00
Net allowance available	39,700 00

For 1909.

Estimate	$49,408 00
Budget allowance	40.592 00
Net allowance available	40,592 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Public Buildings and Offices, Administration, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
.....	$3,000 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
.....	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
.....	450 00	1	$450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....		1	$450 00	..	.....	2	$650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate.....	1	$450 00	2	$650 00	..	.....	..	.....	1	$450 00	..	.....	2	$650 00	..	.....
January 1, 1909, with June 30, 1908.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....
Total.....	1	$450 00	3	$800 00	..	.....	..	.....	1	$450 00	..	.....	3	$800 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Administration: Bureau of Public Buildings and Offices, Administration, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January.....	2	$320 83	..	.....
February.....	2	320 83	..	.....
March.....	2	320 83	..	.....
April.....	2	320 83	..	.....
May.....	2	320 83	..	.....
June.....	2	320 83	..	.....
July.....	2	333 33	..	.....
August.....	2	333 33	..	.....
September.....	2	333 33	..	.....
October.....	2	333 33	..	.....
November.....	2	333 33	..	.....
December.....	2	333 33	..	.....
Total.....	24	$3,924 96	..	.....
Average.....	2	$327 08	..	.....
Six Months Ending June 30, 1909.				
January.....	2	$333 33	..	.....
February.....	2	333 33	..	.....
March.....	2	333 34	..	.....
April.....	2	333 33	..	.....
May.....	2	333 33	..	.....
June.....	2	333 33	..	.....
Total.....	12	$1,999 99	..	.....
Average.....	2	$333 33	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Public Buildings and Offices, Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Foreman	$1,350 00	3	$4,050 00	3	$3,600 00	.....	3	$3,600 00	.....	2	$2,400 00	.....	2	$2,400 00	.....
Foreman	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....
Foreman	1 050 00	1	1,050 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	..	.....	.....
Janitor	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Janitor	1,200 00	2	2,400 00	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....
Janitress	590 00	1	590 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	1	540 00	.....
Female Cleaner	450 00	6	2,700 00	6	2,700 00	.....	6	2,400 00	.....	5	2,000 00	.....	6	2,400 00	.....
Total.....		15	$13,490 00	15	$11,790 00	.....	15	$11,790 00	.....	13	$10,190 00	.....	12	$8,640 00	.....

For 1908.

Included in Administration, Salaries and Wages.

For 1909.

Included in Administration, Salaries and Wages.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Public Buildings and Offices, Maintenance, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Foreman	$4,050 00	..	.....	..	.....	3	$450 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Foreman	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Foreman	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitor	2,400 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Janitress	590 00	..	.....	..	.....	1	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Female Cleaner	2,700 00	..	.....	..	.....	6	300 00	..	.....	..	.....	..	.....	1	400 00	..	.....	..	.....
Total		..	.....	..	.....	15	$1,700 00	..	.....	..	.....	..	.....	2	$1,600 00	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	In Number of Employees. Increase. Amount.	In Number of Employees. Decrease. No.	In Number of Employees. Decrease. Amount.	In Salary. Increase. No.	In Salary. Increase. Amount.	In Salary. Decrease. No.	In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	15	$1,700 00	..	.....	..	.....	..	.....	..	.....	15	$1,700 00	..	.....
January 1, 1909, with June 30, 1908	2	$1,600 00	..	.....	..	.....	..	.....	2	$1,600 00	..	.....	..	.....	..	.....
Total	2	$1,500 00	15	$1,700 00	..	.....	..	.....	2	$1,600 00	..	.....	15	$1,700 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Public Buildings and Offices, Maintenance, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	13	$834 15	..	.....
February	13	834 15	..	.....
March	14	841 40	..	.....
April	14	909 15	..	.....
May	14	909 15	..	.....
June	14	851 37	..	.....
July	15	982 48	..	.....
August	15	982 48	..	.....
September	15	982 48	..	.....
October	15	982 48	..	.....
November	15	866 19	..	.....
December	14	907 48	..	.....
Total	171	$10,882 96	..	.....
Average	14	$906·91	..	.....
Six Months Ending June 30, 1909.				
January	15	$977 64	..	.....
February	15	982 48	..	.....
March	15	982 54	..	.....
April	15	907 48	..	.....
May	15	982 48	..	.....
June	15	982 48	..	.....
Total	90	$5,815 10	..	.....
Average	15	$969 18	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bureau of Public Build ings and Offices, Maintenance, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Assistant Foreman	$1,050 00	1	$1,050 00	1	$1,014 00	1	$1,014 00	1	$1,014 00	1	$1,014 00	1	$1,014 00	1	$1,014 00
Elevatorman	1,000 00	2	2,000 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Stationary Engineer	1,825 00	1	1,825 00	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50
Stationary Engineer	1,642 50	1	1,642 50	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00
Stoker	1,277 50	4	5,110 00	4	4,380 00	4	4,380 00	4	4,380 00	4	4,380 00	4	4,380 00	4	4,380 00
Varnisher	939 00	1	939 00	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00	1	780 00
Carpenter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	1,000 00	1	1,000 00	1	900 00	1	900 00	1	720 00	1	720 00	1	720 00	1	720 00
Laborer	900 00	22	19,800 00	22	13,746 00	22	13,746 00	22	13,746 00	22	13,746 00	22	13,746 00	22	13,746 00
Gardener	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		37	$37,566 50	32	$24,822 50	32	$24,822 50	32	$24,642 50	32	$24,642 50	32	$24,642 50	32	$24,642 50

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Assistant Foreman	$1,050 00	1	$1,050 00	1	$1,017 25	1	$1,017 25	1	$1,017 25	1	$1,017 25	1	$1,017 25	1	$1,017 25
Elevatorman	1,000 00	2	2,000 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Stationary Engineer	1,825 00	1	1,825 00	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50	1	1,642 50
Stationary Engineer	1,642 50	1	1,642 50	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	1	1,460 00	2	2,920 00
Stoker	1,277 50	4	5,110 00	4	4,380 00	4	4,380 00	4	4,380 00	4	4,380 00	4	4,380 00	4	4,380 00
Varnisher	939 00	1	939 00	1	780 00	1	780 00	1	780 00	2	1,560 00	2	1,560 00	2	1,560 00
Carpenter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	1,000 00	1	1,000 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Laborer	900 00	22	19,800 00	21	14,830 00	21	14,830 00	21	14,830 00	21	14,830 00	21	14,830 00	21	14,830 00
Gardener	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		37	$37,566 50	31	$25,768 75	31	$25,768 75	31	$25,768 75	32	$26,548 75	32	$26,548 75	33	$28,008 75

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bureau of Public Buildings and Offices, Salaries and Wages.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$1,282 91	.....
For four weeks ending February 22	1,599 51	.....
For four weeks ending March 21	1,884 01	.....
For four weeks ending April 18	1,791 96	.....
For four weeks ending May 16	1,791 66	.....
For four weeks ending June 13	1,959 23	.....
For four weeks ending July 11	2,192 31	.....
For four weeks ending August 8	2,120 39	.....
For four weeks ending September 5	1,985 42	.....
For four weeks ending October 3	1,850 32	.....
For four weeks ending October 31	1,881 81	.....
For four weeks ending November 28	1,633 29	.....
For period ending December 31	2,089 51	.....
Total for year 1908	$24,062 33	.....
Average per week	$462 74	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$2,045 26	.....
For four weeks ending February 27	1,903 87	.....
For four weeks ending March 27	1,885 07	.....
For four weeks ending April 24	1,841 38	.....
For four weeks ending May 22	1,854 28	.....
For four weeks ending June 19	1,940 38	.....
For period ending July 1	864 22	.....
Total, first twenty-six weeks, 1909	$12,334 46	.....
Average per week	$474 40	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$47,350 00	$49,408 00	$2,058 00	4.34	$56,156 50	$6,748 50	13.6	$8,806 50	18.5
Budget allowance	35,000 00	40,592 00	5,592 00	15.9	.....	.....	....	.....	....
Transfers—									
Cr.	4,700 00	.....	4,700 00	*100	.....	.....	....	.....	....
Net transfers	4,700 00	.....	4,700 00	*100	.....	.....	....	.....	....
Net Budget allowance	39,700 00	40,592 00	892 00	2.24	.....	.....	....	.....	....
Total resources	39,700 00	40,592 00	892 00	2.24	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	.....	$14,807 92	.....	.....	$7,815 09	.....
Total weekly payroll	.....	.....	24,062 33	.....	.....	12,334 46	.....
Total payroll	$40,592 00	.....	$38,870 25	.....	.....	$20,149 55	.....

Title of Appropriation: Bureau of Public Buildings and Offices, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Electrical fans	12	$288 00	$152 00	$152 00	.....	.....	.....	.....	.....	.....	.....
Floor brooms, ash cans, rubber hose, shovels, liquid soap, brushes, etc.	..	2,000 00	1,906 07	1,906 07	.....	$629 94	$629 94	.....	$1,161 57	$1,161 57	.....
Lumber	..	100 00	70 00	70 00	.....	76 93	76 93	.....	162 00	162 00	.....
Paints, oils, brushes, turpentine, etc.	..	300 00	275 00	275 00	.....	129 69	129 69	.....	216 97	216 97	.....
Disinfectants (gallons)	300	225 00	65 00	65 00	.....	461 00	461 00	.....	396 50	396 50	.....
Electric bulbs or lamps	200	36 00	36 00	36 00	.....	72 00	72 00	.....	36 00	36 00	.....
Fittings, packing, tools, boiler compound, engine oil, etc	..	1,000 00	772 00	772 00	.....	1,283 24	1,283 24	.....	2,694 75	2,694 75	.....
Electric desk lamps	12	120 00	212 00	212 00	.....	120 00	120 00	.....	36 00	36 00	.....
Drinking water for public buildings (gallons)	20,000	1,200 00	400 00	400 00	.....	952 88	952 88	.....	936 45	936 45	.....
Supply of towels	..	900 00	400 00	400 00	.....	491 29	491 29	.....	637 50	637 50	.....
Supply of hardware	..	1,200 00	620 00	620 00	.....	1,394 68	1,394 68	.....	767 61	767 61	.....
Supply of ice	..	700 00	365 00	365 00	.....	600 00	600 00	.....	552 30	552 30	.....
Supply of newspapers to President's office	..	300 00	105 00	105 00	.....	111 92	111 92	.....	144 40	144 40	.....
Total		$8,369 00	$5,378 07	$5,378 07	.....	$6,323 57	$6,323 57	.....	$7,742 05	$7,742 05	.....

For 1908.	
Estimate	$43,700 00
Budget allowance	26,912 50
Budget transfers, Cr	1,000 00
Net allowance available	25,912 50

For 1909.	
Estimate	$18,231 00
Budget allowance	10,000 00
Net allowance available	10,000 00

* Allowance made under Supplies and Repairs, Incidental Expenses, etc.

Title of Appropriation: Bureau of Public Buildings and Offices, Repairs and Replacements.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Papering and painting at public buildings	..	$1,500 00	$247 00	$247 00	.....	$180 00	$180 00	.....	$355 00	$355 00	.....
Electrical work; rewiring and overhauling, etc.	..	1,000 00	185 00	185 00	.....	907 50	907 50	.....	822 46	822 46	.....
Plumbing	..	*4,500 00	229 00	229 00	.....	443 80	443 80	.....	1,232 91	1,232 91	.....
Overhauling furniture at public buildings	..	250 00	40 00	40 00	.....	.....	.....	.....	.....	.....	.....
Care of secondary clock system, Borough Hall	..	150 00	150 00	150 00	.....	.....	.....	.....	.....	.....	.....
Carpentering, such as laying floors, building partitions, etc., at public buildings	..	3,000 00	2,480 00	2,480 00	.....	2,323 43	2,323 43	.....	1,427 70	1,427 70	.....
Overhauling tin roofs, copper leaders, etc., at public buildings	..	750 00	345 00	345 00	.....	747 42	747 42	.....	325 50	325 50	.....
Brick work, such as repairing chimneys and walls of public buildings	..	500 00	489 70	489 70	.....	500 85	500 85	.....	890 00	890 00	.....
Repairing buggy and delivery wagon; also painting same	..	200 00	70 00	70 00	.....	.....	.....	.....	.....	.....	.....
Total		$11,850 00	$4,235 70	$4,235 70	.....	$5,103 00	$5,103 00	.....	$5,053 57	$5,053 57	.....

* This sum of money is necessary on account of installation of new steam return pipes in basement; the present return pipes are in very bad condition.

For 1909.

Estimate	$8,200 00
Budget allowance	5,150 00
Net allowance available	5,150 00

Title of Appropriation: Bureau of Public Buildings and Offices, Apparatus, Machinery, Vehicles, Harness, etc.

For 1909.

Budget allowance	$425 00
Transfers to June 30	325 00
Revenue Bonds to June 30	325 00

No estimate for 1910.

Title of Appropriation: Bureau of Public Buildings and Offices, Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Steel cabinets and filing cases	6	$1,800 00	$670 00	$670 00	.....	$713 00	$713 00	.....	.....	.....	.....
Steel book filing cases for Receiver of Taxes	4	800 00	.....	.....	.....	524 83	524 83	.....	.....	.....	.....
Office chairs	24	120 00	65 50	65 50	.....	113 34	113 34	.....	$75 00	$75 00	.....
High desk stools	12	60 00	46 00	46 00	.....	57 95	57 95	.....	75 00	75 00	.....
Letter files and cabinets	12	1,200 00	444 25	444 25	.....	861 15	861 15	.....	150 00	150 00	.....
Roll top desks	6	450 00	309 00	309 00	.....	509 50	509 50	.....	300 00	300 00	.....
Window shades	24	120 00	60 50	60 50	.....	80 65	80 65	.....	25 00	25 00	.....
Cocoa matting (yards)	100	20 00	180 00	180 00	.....	68 10	68 10	.....	25 00	25 00	.....
Rugs	12	120 00	168 00	168 00	.....	128 75	128 75	.....	74 00	74 00	.....
Velvet carpet (yards)	250	750 00	725 00	725 00	.....	633 59	633 59	.....	70 00	70 00	.....
Clocks	2	50 00	25 00	25 00	.....	50 00	50 00	.....	.....	.....	.....
Total		$7,490 00	$2,693 25	$2,693 25	.....	3,740 86	$3,740 86	.....	$794 00	$794 00	.....

For 1909.

No allowance for 1909.

Title of Appropriation: Bureau of Public Buildings and Offices, Fuel.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Pea coal (tons)	700	$2,800 00	$1,670 14	$1,670 14	.....	$2,853 68	$2,853 68	.....	$2,793 53	$2,793 53	.....
Stove coal (tons)	200	1,200 00	200 00	200 00	.....	934 50	934 50	.....	1,266 00	1,266 00	.....
Total		$4,000 00	$1,870 14	$1,870 14	.....	$3,788 18	$3,788 18	.....	$4,059 53	$4,059 53	.....

For 1909.

Estimate	$3,700 00
Budget allowance	3,700 00
Transfers to June 30, Cr	300 00
Net allowance available	4,000 00

Title of Appropriation: Bureau of Public Buildings and Offices, Telephone Services.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone services, residences	..	$1,110 50	$348 32	$348 32	.....	$794 90	$794 90	.....	$611 87	$611 87	.....
Miscellaneous telephone service	..	689 50	169 58	169 58	.....	343 15	343 15	.....	225 18	225 18	.....
Borough Hall telephone service	..	2,000 00	876 88	876 88	.....	1,972 36	1,972 36	.....	2,444 73	2,444 73	.....
Total		$3,800 00	$1,394 78	$1,394 78	.....	$3,110 41	$3,110 41	.....	$3,281 78	$3,281 78	.....

For 1909.

Estimate	$4,000 00
Budget allowance	4,000 00
Transfers to June 30, Dr	300 00
Net allowance available	3,700 00

Title of Appropriation: Bureau of Public Buildings and Offices, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfare	..	$240 00	$82 05	$82 05	.....	$250 00	$250 00	.....	$166 70	$166 70	.....
Pruning trees	..	40 00	35 00	35 00	.....	.....	.....	.....	.....	.....	.....
Lettering doors	..	50 00	23 12	23 12	.....	.....	.....	.....	.....	.....	.....
Testing boilers	..	8 00	4 00	4 00	.....	.....	.....	.....	.....	.....	.....
Total		$338 00	$144 17	$144 17	.....	$250 00	$250 00	.....	$166 70	$166 70	.....

For 1909.

Estimate	$360 00
Budget allowance	300 00
Net allowance available	300 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$43,700 00	$35,316 00	$8,384 00	*19.1	$35,847 00	$531 00	1.5	$7,853 00	*17.9
Budget allowance	26,912 50	23,475 00	3,437 50	*12.7	.....	.....	....	.....	....
Transfers— Dr	1,000 00	300 00	700 00	*70	.....	.....	....	.....	....
Cr	.....	300 00	300 00	....	.....	.....	....	.....	....
Net transfers	1,000 00	.....	1,000 00	*100	.....	.....	....	.....	....
Net Budget allowance	25,912 50	23,475 00	2,437 50	*9.4	.....	.....	....	.....	....
Total resources	25,912 50	23,475 00	2,437 50	9.4	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures Six Months Ending June 30, 1909. Total.	Expenditures Six Months Ending June 30, 1909. Appropriation.	Expenditures Six Months Ending June 30, 1909. Revenue Bonds.
General Supplies	$10,000 00	.....	$6,323 57	.....	.....	$5,378 07	.....
Materials for Repairs and Replacements by Departmental Labor	.....	.....	.....	.....	.....	4,235 70	.....
Repairs and Replacements by Contract or Open Order	5,150 00	.....	5,103 00	.....	.....	.....	.....
Apparatus, Machinery, Vehicles, Harness, etc., including Care and Storage	325 00	.....	.....	.....	.....	.....	.....
Purchase of Furniture and Fittings	.....	.....	3,740 86	.....	.....	2,693 25	.....
Fuel	3,700 00	.....	3,788 18	.....	.....	1,870 14	.....
Telephone Service	4,000 00	.....	3,110 41	.....	.....	1,394 78	.....
Contingencies	*300 00*	.....	*250 00*	.....	.....	144 17	.....
Total	$23,475 00	.....	$22,316 02	.....	.....	$15,716 11	.....

Reasons for Requests for Increases in Salaries and Added Employees Over June 30, 1909, Payrolls.

Bureau of Buildings.

Reasons for increased salaries and new position noted on Administration, Salaries and Wages, Form 1, and Inspection and Field Force, Form 1.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Buildings, Administration, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
(a)Superintendent	$4,000 00	1	$4,000 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
(b)Assistant Superintendent	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
(c)Chief Clerk	2,300 00	1	2,300 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
(d)Clerk	1 800 00	1	1,800 00	1	1,650 00	.....	1	1,650 00	.....	1	1,500 00	.....	1	1,500 00	.....
(e)Secretary	1,800 00	1	1,800 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
(f)Clerk	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
(g)Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
(h)Typewriter Copyist	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
(i)Engineer	1,800 00	1	1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
(j)Messenger	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
(k)Office Boy	450 00	1	450 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		12	$20,500 00	5	$9,150 00	.....	5	$9,150 00	.....	5	$9,000 00	.....	5	$9,000 00	.....

(a)Same qualifications necessary in this Borough as for Superintendent in Manhattan. Clerks paid more in Manhattan with no responsibility.
(b)Increased duties.
(c)Increased duties; also acting as Plan Clerk.
(d)Increased duties.
(e)Increased duties.
(f)Increased business.
(g)Increased business.
(h)Increased business.
(i)Necessary to examine plans.
(j)Necessary to serve violation notices.
(k)Increased business.

For 1908.

Estimate	(l)$16,000 00
Budget allowance	(m)10,500 00
Budget transfers, Dr	(n)1,425 00
Net allowance available	(o)9,075 00

(l)$32,500, Total Estimate, 1908, separated on these sheets into two items.
(m)$23,225, Total Budget Allowance, 1908, separated on these sheets into two items.
(n)$3,500, Total Transfers, 1908, separated on these sheets into two items.
(o)$19,725, Net Allowance, 1908, separated on these sheets into two items.
(p)$31,500, Total Estimate, 1909, separated on these sheets into two items.

For 1909.

Estimate	(p)$15,900 00
Budget allowance	12,200 00
Transfers to June 30, Dr	2,300 00
Net allowance available	9,900 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Buildings, Administration, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$4,000 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	2,300 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Secretary	1,800 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter Copyist	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	450 00	1	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		7	$8,100 00	..	.....	5	$3,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	7	$8,100 00	5	$3,250 00	..	.....	..	.....	7	$8,100 00	..	.....	5	$3,250 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....
Total	7	$8,100 00	6	$3,400 00	..	.....	..	.....	7	$8,100 00	..	.....	6	$3,400 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Buildings, Administration, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	5	$749 99	..	.....
February	5	749 99	..	.....
March	5	749 99	..	.....
April	5	749 99	..	.....
May	5	749 99	..	.....
June	5	749 99	..	.....
July	5	762 49	..	.....
August	5	762 49	..	.....
September	5	762 49	..	.....
October	5	762 49	..	.....
November	5	762 49	..	.....
December	5	762 61	..	.....
Total	60	$9,075 00	..	.....
Average	5	$756 25	..	.....
Six Months Ending June 30, 1909.				
January	5	$762 49	..	.....
February	5	759 81	..	.....
March	5	762 49	..	.....
April	5	762 49	..	.....
May	5	762 49	..	.....
June	5	762 49	..	.....
Total	30	$4,572 26	..	.....
Average	5	$762 04	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Buildings, Inspection and Field Force, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
(a) Chief Inspector	$2,400 00	1	$2,400 00	1	$2,000 00	.....	1	$2,000 00	.....	1	$2,000 00	.....	1	$2,000 00	.....
(b) Inspectors	2,000 00	2	4,000 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
(c) Inspectors	1,650 00	3	4,950 00	3	4,500 00	.....	3	4,500 00	.....	3	4,050 00	.....	3	4,050 00	.....
(d) Inspectors (Carpentry and Masonry)	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
(e) Inspectors (Plumbing)	1,200 00	2	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
(f) Driver	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....	1	900 00	.....
(g) Laborers	750 00	2	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		13	$18,850 00	7	$11,150 00	.....	7	$11,150 00	.....	7	$10,550 00	.....	7	$10,550 00	.....

(a) Increased duties.
(b) Increased duties.
(c) Increased duties.
(d) Necessary to properly cover territory.
(e) Necessary to properly cover territory.
(f) Often obliged to work overtime without pay.
(g) Necessary to perform labor work where construction of buildings are in question—shore up unsafe buildings that need immediate attention.

For 1908.	
Estimate	$16,500 00
Budget allowance	12,725 00
Budget transfers, Dr.	2,075 00
Net allowance available	10,650 00

For 1909.	
Estimate	$15,600 00
Budget allowance	10,350 00
Transfers to June 30, Cr.	2,300 00
Net allowance available	12,650 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Buildings, Inspection and Field Force, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Chief Inspector	$2,400 00	..	.....	..	.....	1	$400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	2,000 00	..	.....	..	.....	2	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector	1,650 00	..	.....	..	.....	3	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	$450 00
Inspector (Carpentry and Masonry)	1,200 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector (Plumbing)	1,200 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	1,200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00
Laborer	750 00	2	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		6	$6,300 00	..	.....	7	$1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	4	$600 00

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	6	$6,300 00	7	$1,400 00	..	.....	..	.....	6	$6,300 00	..	.....	7	$1,400 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	4	600 00	..	.....	..	.....	..	.....	..	.....	4	600 00	..	.....
Total	6	$6,300 00	11	$2,000 00	..	.....	..	.....	6	$6,300 00	..	.....	11	$2,000 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Buildings, Inspection and Field Force, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	7	$879 16	..	.....
February	7	879 16	..	.....
March	7	879 16	..	.....
April	7	879 16	..	.....
May	7	879 16	..	.....
June	7	879 16	..	.....
July	7	895 16	..	.....
August	7	895 16	..	.....
September	7	891 66	..	.....
October	7	898 66	..	.....
November	7	884 66	..	.....
December	7	895 24	..	.....
Total	84	$10,635 50	..	.....
Average	7	$886 29	..	.....
Six Months Ending June 30, 1909.				
January	7	$929 16	..	.....
February	7	918 66	..	.....
March	7	936 16	..	.....
April	7	932 66	..	.....
May	7	929 16	..	.....
June	7	929 16	..	.....
Total	42	$5,574 96	..	.....
Average	7	$929 16	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$32,500 00	$31,500 00	$1,000 00	*3.07	$39,350 00	$7,850 00	24.9	$6,850 00	21.07
Budget allowance	23,225 00	22,550 00	675 00	*2.9	.....	.....	....	.....	....
Transfers—									
Dr.	3,500 00	2,300 00	1,200 00	*34.3	.....	.....	....	.....	....
Cr.	.....	2,300 00	2,300 00	....	.....	.....	....	.....	....
Net transfers	3,500 00	.....	3,500 00	*100	.....	.....	....	.....	...
Net Budget allowance	19,725 00	22,550 00	2,825 00	14.3	.....	.....	....	.....	....
Total resources	19,725 00	22,550 00	2,825 00	14.3	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$22,550 00	.....	$19,710 50	.....	.....	$10,147 22	.....
Total payroll	$22,550 00	.....	$19,710 50	.....	.....	$10,147 22	.....

Title of Appropriation: Bureau of Buildings, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Boarding, shoeing and caretaking of two horses, including veterinary services, and driving one horse to and from office daily	..	$1,000 00	.....	$368 10	.....	.....	$737 00	.....	.....	*$375 00	.....
Repairing robes, harness, blankets, wagons, and new ones	..	600 00	.....	44 14	.....	.....	513 15	.....	.....	169 33	.....
Traveling expenses for Inspectors and other employees	..	400 00	.....	124 10	.....	.....	275 35	.....	.....	282 95	.....
Postage, drawing instruments, badges, maps, atlas and incidentals	..	500 00	.....	.....	.....	.....	402 90	.....	.....	120 00	.....
Automobile storage, cleaning, oils, tires and repairs	..	1,500 00	.....	237 09	.....	.....	2,254 73	.....	.....	†2,640 72	.....
Protecting unsafe buildings that need immediate attention	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	239 75	.....
Total		$5,000 00	.....	$773 43	.....	.....	$4,183 13	.....	.....	$3,827 75	.....

* Only one horse used during 1907.
† This includes the purchase price of automobile, $2,400.

For 1908.	
Estimate	$5,175 00
Budget allowance	5,000 00
Budget transfers, Dr.	800 00
Net allowance available	4,200 00

For 1909.	
Estimate	$5,100 00
Budget allowance	2,950 00
Net allowance available	2,950 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$5,175 00	$5,100 00	$75 00	*1.4	$5,000 00	$100 00	*1.9	$175 00	*3.3
Budget allowance	5,000 00	2,950 00	2,050 00	*41	.....	.....	....	.....	....
Transfers—									
Dr.	800 00	.....	800 00	*100	.....	.....	....	.....	....
Net transfers	800 00	.....	800 00	*100	.....	.....	....	.....	....
Net Budget allowance	4,200 00	2,950 00	1,250 00	*29.7	.....	.....	....	.....	....
Total resources	4,200 00	2,950 00	1,250 00	*29.7	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures.			Expenditures Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Contingencies	$2,950 00	.....	$4,183 13	.....	.....	$773 43	.....
Total	$2,950 00	.....	$4,183 13	.....	.....	$773 43	.....

DEPARTMENT OF TAXES AND ASSESSMENTS.

The City of New York, Department of Taxes and Assessments,
Hall of Records,
Borough of Manhattan, July 29, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In compliance with the request of the Secretary of the Board of Estimate and Apportionment and pursuant to the provisions of the Greater New York Charter, we transmit herewith an estimate of the amount of money required for the proper conduct of this Department for the year 1910, together with detailed statements in the forms requested.

Salaries, Commissioners and General Administration	$107,940 00
Salaries, Deputies, Clerks and Employees	370,700 00
General Supplies, Telephone and Contingencies	15,000 00
	$493,640 00

Respectfully,
LAWSON PURDY, President;
JAMES H. TULLY,
HUGH HASTINGS,
JOHN J. HALLERAN,
Commissioners.

Memorandum in Explanation and Support of the Departmental Estimate for 1910 of the Department of Taxes and Assessments.

Added Employees.

One Deputy Tax Commissioner at $1,800—No additional Deputies have been appointed this year, or will be appointed as far as can be foreseen before June, 1910. At that time, however, there will be need of from one to three more districts to relieve the fast-growing districts in Queens, the Bronx and Brooklyn. The Department feels, however, that in asking for the salary of one additional Deputy for the entire year it will be able to meet the situation by the appointment of one Deputy for the entire year, or by two such Deputies for the six months from June 30 to December 31.

Four Clerks at $600, $2,400—This slight increase in the clerical force, which is less than the Department has usually asked for, will be all that is needed for the year 1910, in addition to the typewriter clerks, hereinafter referred to.

One Confidential Stenographer, $1,500—The entire stenographic work of the Department is done by the confidential stenographers of the Commissioners. Seven are allowed, but only six have been appointed. The growing work demands a seventh.

Typewriter Clerks, one at $1,050; one at $900; two at $750—$3,450—The Department is now equipped with book-typewriters and the appearance of the record books and assessment-rolls is greatly improved. The Department, however, has no force to do this work. The grades have been established and the staff of four clerks of this kind is needed.

Salary Increases of Existing Force.

Assistant to the President, $4,500; Increase, $1,000; Mr. Heydecker—The reasons for this are set forth in the applications for the change of grade now pending in the Board of Estimate and Apportionment. Assuming that the Board will vote to establish the new grade, the increase should follow.

Assistant Secretary, $3,500; Increase, $300—Mr. Woodhull—The Assistant Secretary is the financial officer of the Department. The growth of his duties and the steady increase of his work makes this slight increase in his pay seem proper. It may be added that the officials of the Finance Department have several times complimented Mr. Woodhull on the neatness, accuracy and promptness of his reports.

Assistant Chief Deputy Real Estate, $4,500; Increase, $1,000; Mr. Craigen—The same argument applies as in the case of Mr. Heydecker above. The application for the establishment of the grade is pending before the Board of Estimate and Apportionment.

Messengers, two, $1,500; Increase $150 each; Joseph M. Burnop, James Tappan—These men are old, faithful and trusted employees of the Department. They are familiar with the records, methods and procedure of the Real Estate Bureau in Manhattan and Brooklyn. Their last increase in salary ($150 each) was respectively in 1905 and 1906. This slight increase in recognition of faithful and efficient work would be appreciated.

Assistant Chief Personal Bureau, $3,500; Increase $500; Mr. Howe—Mr. Howe has been for over twenty years in the Department. He was a member of the Board of Assessors of Brooklyn. He has been Deputy in Charge of Brooklyn and is now in charge of personal assessments, supervising this work in all of the boroughs. Twenty years ago his salary was $3,500. In the general averaging of salaries in 1902 it was reduced to $3,000. It is urged that it should be restored to $3,500.

Deputy Tax Commissioners, Various Grades, 35 increases of $150 each, $5,250; Clerks, Various Grades, 34 increases of $150 each, $5,100—There are ten grades of salary of Deputies and nine grades of salary for Clerks. As a rule Deputies are appointed from the clerical force and receive the minimum salary of $1,800. If they are faithful and efficient and are advanced a grade in salary every two years they will reach the maximum grade for field Deputies in eighteen years, namely, the salary of $3,000. There are at present only two Deputies doing field work, who receive as much as $3,000 per year. The orderly promotion of faithful and efficient men is necessary, both in justice to the men and in order to retain the services of competent men.

There are nine grades of salary for clerks. Clerks are ordinarily appointed at $600. If promoted for faithful and efficient service every two years, they would be eighteen years in reaching the maximum clerical salary of $1,800. There are at present four clerks receiving $1,800, two of whom have served for over twenty-five years. As in the case of Deputies it is even more true in the case of clerks that they must receive regular promotion if justice is to be done to them, and if the City is to retain their services in the Tax Department.

The provision for increase in salaries is made with the intent to increase the salary of every Clerk and Deputy, who has served faithfully and efficiently for two years at his present salary. This increase will affect one-half the Field Deputies and about one-third of the Clerks.

There are only two grades for Searchers, and it is proposed to increase the salaries of those Searchers who have served over three years at their present salary. The increase asked for is only $300 to affect two.

The schedules accompanying this have been prepared upon the forms prescribed by your Board. The Department, however, feels that its organization will more readily be appreciated by reference to the typewritten schedule attached to this memorandum, in which the employees of the Department are grouped under the three general heads—General Administration, Real Estate Bureau, Personal Bureau.

In the Real Estate Bureau and in the Personal Bureau there are sub-groupings to indicate the field work, the apportionment work and the distinctively office work. The salary grades of Deputies and Clerks are shown in each sub-group.

LAWSON PURDY, President.

Departmental Estimates, 1910.

General Administration—	
President	$8,000 00
Commissioners, 6 at $7,000	42,000 00
Assistant to President	4,500 00
Assistants to Commissioners, 6 at $2,500	15,000 00
Confidential Stenographers, 3 at $1,500	4,500 00
Confidential Stenographer	1,350 00
Confidential Stenographer	1,200 00
Messenger	1,650 00
Office Attendant	1,200 00
Secretary	4,000 00
Assistant Secretary	3,500 00
Clerk	540 00
Surveyor	7,000 00
Total, General Administration	$94,440 00
Real Estate Bureau—	
Chief Deputy, Real Estate	$7,000 00
Deputy Tax Commissioner (Assistant Chief)	4,500 00
Expert Real Estate Appraiser	4,000 00
Deputy Tax Commissioner (in charge of Bronx Borough)	3,500 00
Deputy Tax Commissioner (in charge of Boroughs of Brooklyn and Queens)	6,500 00
Deputy Tax Commissioner (in charge of Borough of Richmond)	3 000 00
Deputy Tax Commissioner (in charge of R. E. C.)	3,250 00
Deputy Tax Commissioners Assigned to Districts (Manhattan, 11; The Bronx, 10; Brooklyn, 19; Queens, 14; Richmond, 5):	
Deputy Tax Commissioners, 2 at $3,000	6,000 00
Deputy Tax Commissioners, 10 at $2,850	28,500 00
Deputy Tax Commissioners, 11 at $2,700	29,700 00
Deputy Tax Commissioners, 4 at $2,550	10,200 00
Deputy Tax Commissioner, 1 at $2,400	2,400 00
Deputy Tax Commissioners, 8 at $2,250	18,000 00
Deputy Tax Commissioners, 11 at $2,100	23,100 00
Deputy Tax Commissioners, 10 at $1,950	19,500 00
Deputy Tax Commissioners, 2 at $1,800	3,600 00
Deputy Tax Commissioners assigned to Apportionments and Office Duties (Manhattan, 3; The Bronx, 2; Brooklyn, 3; Queens, 2; Richmond, 1):	
Deputy Tax Commissioner, 1 at $2,850	2,850 00
Deputy Tax Commissioner, 1 at $2,550	2,550 00
Deputy Tax Commissioner, 1 at $2,250	2,250 00
Deputy Tax Commissioners, 5 at $1,950	9,750 00
Deputy Tax Commissioners, 3 at $1,800	5,400 00
Clerks assigned to Districts (Manhattan, 12; The Bronx, 10; Brooklyn, 19; Queens, 14; Richmond, 5):	
Clerks, 2 at $1,800	3,600 00
Clerks, 2 at $1,650	3,300 00
Clerks, 8 at $1,500	12,000 00
Clerks, 8 at $1,350	10,800 00
Clerks, 9 at $1,200	10,800 00
Clerks, 15 at $1,050	15,750 00
Clerks, 8 at $900	7,200 00
Clerks, 8 at $750	6,000 00
Office Clerks (Manhattan, 15; The Bronx, 6; Brooklyn, 13; Queens, 7; Richmond, 3):	
Clerk, 1 at $1,650	1,650 00
Clerks, 4 at $1,500	6,000 00
Clerks, 5 at $1,200	6,000 00
Clerks, 3 at $1,050	3,150 00
Clerks, 8 at $900	7,200 00
Clerks, 12 at $750	9,000 00
Clerks, 7 at $600	4,200 00
Typewriter Clerk, 1 at $1,050	1,050 00
Typewriter Clerk, 1 at $900	900 00
Typewriter Clerks, 2 at $750	1,500 00
Messengers, 2 at $1,500	3,000 00
Office Attendant	1,200 00
Total, Real Estate Bureau	$309,850 00
Personal Bureau—	
Chief Deputy, Personal Estate	$4,000 00
Deputy Tax Commissioner (Assistant Chief, Personal Bureau)	3,500 00
Deputy Tax Commissioner (Assistant Chief, Corporations)	2,700 00
Deputy Tax Commissioners, 2 at $3,500	7,000 00
Deputy Tax Commissioner	2,250 00
Deputy Tax Commissioner	1,950 00
Chief Clerk (Brooklyn)	3,000 00
Chief Clerk (The Bronx, Queens, Richmond)	7,650 00
Clerks, 2 at $1,800	3,600 00
Clerks, 2 at $1,650	3,300 00
Clerks, 7 at $1,500	10,500 00
Clerks, 2 at $1,350	2,700 00
Clerks, 4 at $1,200	4,800 00
Clerks, 3 at $1,050	3,150 00
Clerk, 1 at $900	900 00
Clerks, 3 at $750	2,250 00
Searchers (Manhattan, 5; Brooklyn, 2):	
Searchers, 2 at $1,350	2,700 00
Searchers, 5 at $1,200	6,000 00
Confidential Stenographers (Brooklyn, Richmond):	
Confidential Stenographers, 2 at $1,200	2,400 00
Total, Personal Bureau	$74,350 00

Recapitulation.

General Administration	$94,440 00
Real Estate Bureau	309,850 00
Personal Bureau	74,350 00
	$478,640 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Commissioners and General Administration, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
President	$8,000 00	1	$8,000 00	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....
Commissioners	7,000 00	6	42,000 00	6	42,000 00	.....	6	42,000 00	.....	6	42,000 00	.....	6	42,000 00	.....
Secretary	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Assistant Secretary	3,500 00	1	3,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Secretary	3,200 00	..	.....	1	3,200 00	.....	1	3,200 00	.....	1	3,200 00	.....	1	3,200 00	.....
Assistant to President	4,500 00	1	4,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant to Commissioner	3,500 00	..	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Assistants to Commissioners	2,500 00	6	15,000 00	6	15,000 00	.....	6	15,000 00	.....	6	15,000 00	.....	6	15,000 00	.....
Chief Deputy, Real Estate	7,000 00	1	7,000 00	1	7,000 00	.....	1	7,000 00	.....	..	.....	.....	1	7,000 00	.....
Chief Deputy, Real Estate	5,000 00	..	.....	..	.....	.....	..	.....	.....	1	5,000 00	.....	..	.....	.....
Chief Deputy, Personal Estate	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Expert Real Estate Appraiser	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	..	.....	.....
Surveyor	7,000 00	1	7,000 00	1	7,000 00	.....	1	7,000 00	.....	..	.....	.....	..	.....	.....
Surveyor	4,500 00	..	.....	..	.....	.....	..	.....	.....	1	4,500 00	.....	1	4,500 00	.....
Confidential Stenographer	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	1	1,500 00	.....
Confidential Stenographer	1,350 00	1	1,350 00	1	1,350 00	.....	1	1,350 00	.....	1	1,350 00	.....	2	2,700 00	.....
Confidential Stenographer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Confidential Stenographer	1,050 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....
Messenger	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....
Messenger	1,500 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....
Messenger	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	540 00	1	540 00	1	540 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	300 00	..	.....	..	.....	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Total	.....	27	$107,940 00	27	$106,640 00	.....	27	$106,400 00	.....	27	$101,900 00	.....	26	$99,450 00	.....

For 1908.	
Estimate	$440,150 00
Budget allowance	440,150 00
Net allowance available	440,150 00

For 1909.	
Estimate	$464,640 00
Budget allowance	455,900 00
Transfers to June 30, Dr	360 00
Transfers to June 30, Cr	200 00
Net allowance available	455,740 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Deputies, Clerks and Employees, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Assistant Chief Deputy, Real Estate	$4,500 00	1	$4,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Deputy Tax Commissioner	3,500 00	4	14,000 00	4	$14,000 00	.....	2	$7,000 00	.....	2	$7,000 00	.....	2	$7,000 00	.....
Deputy Tax Commissioner	3,250 00	3	9,750 00	3	9,750 00	.....	4	13,000 00	.....	4	13,000 00	.....	4	13,000 00	.....
Deputy Tax Commissioner	3,000 00	3	9,000 00	4	12,000 00	.....	5	15,000 00	.....	5	15,000 00	.....	5	15,000 00	.....
Deputy Tax Commissioner	2,850 00	11	31,350 00	1	2,850 00	.....	1	2,850 00	.....	1	2,850 00	.....	1	2,850 00	.....
Deputy Tax Commissioner	2,700 00	12	32,400 00	16	43,200 00	.....	15	40,500 00	.....	15	40,500 00	.....	17	45,900 00	.....
Deputy Tax Commissioner	2,550 00	5	12,750 00	11	28,050 00	.....	12	30,600 00	.....	11	28,050 00	.....	9	22,950 00	.....
Deputy Tax Commissioner	2,400 00	1	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Deputy Tax Commissioner	2,250 00	10	22,500 00	5	11,250 00	.....	4	9,000 00	.....	4	9,000 00	.....	3	6,750 00	.....
Deputy Tax Commissioner	2,100 00	11	23,100 00	17	35,700 00	.....	15	31,500 00	.....	15	31,500 00	.....	15	31,500 00	.....
Deputy Tax Commissioner	1,950 00	16	31,200 00	4	7,800 00	.....	5	9,750 00	.....	5	9,750 00	.....	16	31,200 00	.....
Deputy Tax Commissioner	1,800 00	5	9,000 00	16	28,800 00	.....	20	36,000 00	.....	15	27,000 00	.....	..	.....	.....
Deputy Tax Commissioner	1,650 00	..	.....	..	.....	.....	..	.....	.....	1	1,650 00	.....	..	.....	.....
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	2	6,000 00	.....
Chief Clerk	2,550 00	3	7,650 00	3	7,650 00	.....	3	7,650 00	.....	3	7,650 00	.....	2	5,100 00	.....
Clerk	1,800 00	4	7,200 00	4	7,200 00	.....	4	7,200 00	.....	4	7,200 00	.....	8	14,400 00	.....
Clerk	1,650 00	5	8,250 00	1	1,650 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	19	28,500 00	21	31,500 00	.....	21	31,500 00	.....	22	33,000 00	.....	21	31,500 00	.....
Clerk	1,350 00	10	13,500 00	11	14,850 00	.....	10	13,500 00	.....	10	13,500 00	.....	13	17,550 00	.....
Clerk	1,200 00	18	21,600 00	10	12,000 00	.....	11	13,200 00	.....	11	13,200 00	.....	28	33,600 00	.....
Clerk	1,050 00	21	22,050 00	29	30,450 00	.....	27	28,350 00	.....	25	26,250 00	.....	20	21,000 00	.....
Clerk	900 00	17	15,300 00	8	7,200 00	.....	10	9,000 00	.....	13	11,700 00	.....	17	15,300 00	.....
Clerk	750 00	23	17,250 00	26	19,500 00	.....	20	15,000 00	.....	18	13,500 00	.....	..	.....	.....
Clerk	600 00	7	4,200 00	10	6,000 00	.....	19	11,400 00	.....	6	3,600 00	.....	1	600 00	.....
Searcher	1,350 00	2	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Searcher	1,200 00	5	6,000 00	7	8,400 00	.....	7	8,400 00	.....	7	8,400 00	.....	10	12,000 00	.....
Confidential Stenographer	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Confidential Stenographer	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....
Messenger	1,500 00	2	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Messenger	1,350 00	..	.....	2	2,700 00	.....	2	2,700 00	.....	2	2,700 00	.....	2	2,700 00	.....
Messenger	1,050 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	2	2,100 00	.....
Office Attendant	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Book Typewritist	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Book Typewritist	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Book Typewritist	750 00	2	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	227	$370,700 00	217	$349,100 00	.....	221	$349,700 00	.....	204	$334,100 00	.....	200	$340,700 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
President, 1 at $8,000	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tax Commissioner, 6 at $7,000	42,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary, 1 at $4,000	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary, 1 at $3,500	3,500 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant to Commissioner, 1 at $4,500	4,500 00	..	.....	..	.....		1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistants to Commissioners, 6 at $2,500	15,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Tax Commissioner, 4 at $3,500	14,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Tax Commissioner, 3 at $3,250	9,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$250 00	..	.....	..	.....	..	.....
Deputy Tax Commissioner, 3 at $3,000	9,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....
Deputy Tax Commissioner, 11 at $2,850	31,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Tax Commissioner, 12 at $2,700	32,400 00	..	.....	..	.....	10	1,500 00	..	.....	..	.....	1	150 00	1	$2,550 00	..	.....	..	.....
Deputy Tax Commissioner, 5 at $2,550	12,750 00	..	.....	..	.....	6	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Tax Commissioner, 1 at $2,400	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Tax Commissioner, 10 at $2,250	22,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Tax Commissioner, 11 at $2,100	23,100 00	..	.....	..	.....	6	900 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Deputy Tax Commissioner, 16 at $1,950	31,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....
Deputy Tax Commissioner, 5 at $1,800	9,000 00	..	$1,800 00	..	.....	12	1,800 00	..	.....	2	$3,600 00	2	300 00	4	7,200 00	..	.....	..	.....
Deputy Tax Commissioner, at $1,650.	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Surveyor, 1 at $7,000	7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	2,500 00
Chief Deputy, Real Estate, 1 at $7,000	7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	2,000 00
Assistant Chief Deputy, Real Estate, 1 at $4,500	4,500 00	..	.....	..	.....	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Deputy, Personal Estate, 1 at $4,000	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expert Real Estate Appraiser, 1 at $4,000	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk, 1 at $3,000	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk, 3 at $2,550	9,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, 4 at $1,800	7,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Clerk, 5 at $1,650	8,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, 19 at $1,500	28,500 00	..	.....	..	.....	4	600 00	..	.....	..	.....	1	150 00	..	.....	1	$1,500 00	..	.....
Clerk, 10 at $1,350	13,500 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, 18 at $1,200	21,600 00	..	.....	..	.....	1	150 00	..	.....	..	.....	2	450 00	..	.....	..	.....	..	.....
Clerk, 21 at $1,050	22,050 00	..	.....	..	.....	9	1,350 00	..	.....	..	.....	..	.....	2	2,100 00	..	.....	..	.....
Clerk, 17 at $900	15,300 00	..	.....	..	.....	1	150 00	..	.....	..	.....	4	600 00	..	.....	3	2,700 00	..	.....
Clerk, 23 at $750	17,250 00	..	.....	..	.....	10	1,500 00	..	.....	..	.....	1	150 00	2	1,500 00	..	.....	..	.....
Clerk, 7 at $600	4,200 00	4	2,400 00	..	.....	7	1,050 00	..	.....	2	1,200 00	8	1,200 00	13	7,800 00	..	.....	..	.....
Clerk, 1 at $540	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	240 00	..	.....	..	.....	..	.....
Clerk, at $300	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Searcher, 2 at $1,350	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Searcher, 5 at $1,200	6,000 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Stenographer, 3 at $1,500	4,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Confidential Stenographer, 1 at $1,350	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Stenographer, 3 at $1,200	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger, 1 at $1,650	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger, 2 at $1,500	3,000 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger, 1 at $1,200	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Office Attendant, 1 at $1,200	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Book Typewritist, 1 at $1,050	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Book Typewritist, 1 at $900	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Book Typewritist, 2 at $750	1,500 00	2	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$478,640 00	10	$9,150 00	..	.....	77	$13,750 00	..	.....	4	$4,800 00	25	$4,440 00	22	$21,150 00	5	$5,700 00	3	$4,650 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	5	5,700 00	..	.....	..	.....
Net total	.....	10	$9,150 00	..	.....	77	$13,750 00	..	.....	4	$4,800 00	25	$4,440 00	17	$15,450 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	10	$9,150 00	77	$13,750 00	..	.....	..	.....	10	$9,150 00	..	.....	77	$13,750 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	25	4,440 00	4	$4,800 00	..	.....	..	.....	4	$4,800 00	25	4,440 00	..	.....
January 1, 1909, with June 30, 1908	22	21,150 00	3	4,650 00	5	5,700 00	..	.....	17	15,450 00	..	.....	3	4,650 00	..	.....
Total	32	$30,300 00	105	$22,840 00	9	$10,500 00	..	.....	27	$24,600 00	4	$4,800 00	105	$22,840 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salary and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908				
January	220	$34,084 84	..	.....
February	219	33,909 95	..	.....
March	218	34,589 41	..	.....
April	218	34,453 23	..	.....
May	219	34,828 38	..	.....
June	226	35,529 05	..	.....
July	226	36,535 21	..	.....
August	232	36,532 56	..	.....
September	237	36,183 93	..	.....
October	238	36,769 26	..	.....
November	238	37,111 56	..	.....
December	241	37,271 65	..	.....
Total	..	$427,799 03	..	.....
Six Months Ending June 30, 1909.				
January	240	$37,183 23	..	.....
February	240	37,183 23	..	.....
March	239	36,894 12	..	.....
April	238	36,859 90	..	.....
May	239	36,735 08	..	.....
June	238	37,108 22	..	.....
Total	..	$221,963 78	..	.....

Title of Appropriation: General Supplies

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture and fixtures	..	$775 00	.....	$291 69	.....	.....	$775 00	.....	.....	$782 00	.....
Electric supplies	..	100 00	.....	.....	.....	.....	90 00	.....	.....	96 00	.....
Office supplies	..	475 00	.....	117 85	.....	.....	465 00	.....	.....	463 00	.....
Water	..	175 00	.....	14 00	.....	.....	167 00	.....	.....	172 00	.....
Real estate data	..	500 00	.....	2 70	.....	.....	476 00	.....	.....	483 00	.....
Miscellaneous	..	1,605 00	644 94	218 70	.....	$3,369 00	1,396 00	.....	$3,401 00	1,405 00	.....
Total	..	$3,630 00	$644 94	$644 94	.....	$3,369 00	$3,369 00	.....	$3,401 00	$3,401 00	.....

For 1908.	
Estimate	$3,630 00
Budget allowance	3,630 00
Net allowance available	3,630 00

For 1909.	
Estimate	$3,630 00
Budget allowance	3,630 00
Net allowance available	3,630 00

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	$750 00	$750 00	$348 14	.....	$750 00	$750 00	.....	$750 00	$750 00	.....
Total	..	$750 00	$750 00	$348 14	.....	$750 00	$750 00	.....	$750 00	$750 00	.....

For 1908.		For 1909.	
Estimate	$750 00	Estimate	$750 00
Budget allowance	750 00	Budget allowance	750 00
Net allowance available	750 00	Net allowance available	750 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expressage	..	$125 00	.....	$12 05	.....	.....	$113 00	.....	.....	$121 00	.....
Postage	..	5,500 00	.....	.....	.....	.....	5,495 00	.....	.....	5,500 00	.....
Record newspapers, etc	..	275 00	.....	177 95	.....	.....	253 00	.....	.....	260 00	.....
Office supplies	..	900 00	.....	250 00	.....	.....	901 00	.....	.....	904 00	.....
Petty cash	..	1,100 00	.....	1,000 00	.....	.....	1,091 00	.....	.....	1,100 00	.....
Books	..	375 00	.....	250 00	.....	.....	350 00	.....	.....	357 00	.....
Miscellaneous	..	1,845 00	.....	121 00	.....	.....	99 00	.....	.....	112 00	.....
Temporary employees	..	500 00	$2,048 50	237 50	.....	$10,223 00	1,921 00	.....	$10,394 00	2,040 00	.....
Total	..	$10,620 00	$2,048 50	$2,048 50	.....	$10,223 00	$10,223 00	.....	$10,394 00	$10,394 00	.....

For 1908.		For 1909.	
Estimate	$10,620 00	Estimate	$10,620 00
Budget allowance	10,620 00	Budget allowance	10,620 00
Net allowance available	10,620 00	Transfers to June 30, Cr	160 00
		Net allowance available	10,780 00

EXAMINING BOARD OF PLUMBERS.

Office of the Examining Board of Plumbers,
City of New York, No. 149 Church street,
New York, July 12, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Complying with the requirements of your circular letter bearing date of May 18, 1909, I enclose herewith the estimate for this Department for the year 1910.

Yours truly,

BARTHOLOMEW F. DONOHOE, President, Examining Board of Plumbers.

Departmental Estimate for 1910.

Salaries.

Total expenditures from 1908 Budget appropriation account	$5,704 55	
Budget appropriation for 1909	5,880 00	
Estimate for 1910	5,745 00	
Increase of estimate for 19010 over expenditures for 1908		$40 45
Decrease in estimate for 1910 over appropriation for 1909		135 00

General Supplies and Contingencies.

Total expenditures against 1908 appropriation	$379 00	
Budget appropriation for 1909	379 00	
Estimate for 1910	379 00	
Increase of estimate for 1910 over expenditures for 1908		.....
Increase of estimate for 1910 over appropriation for 1909		.....

Number of Employees.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1909.	Number of Employees.	Titles or Classes.	Proposed Salary for 1910.	Compared with June 30, 1909, Payroll Cost. Increase.	Compared with June 30, 1909, Payroll Cost. Decrease.
3	Examiners, at $5 per day each	$4,680 00	3	Examiners	$5,545 00	.....	$135 00
1	Clerk, Stenographer and Typewriter	1,200 00	1	Clerk, Stenographer and Typewriter	1,200 00	.....	.....
4	Total	$5,880 00	4	Total	$5,745 00	.....	$135 00

General Supplies Chargeable to the Above Appropriation.

	Expenditures from 1908 Budget Appropriation.	Estimated Amount Required, 1910.
Plumbing material for use in shop	$212 94	$250 00
Three (3) gold shields, at $25 each	75 00	.....
Postage	27 26	35 00
Ice and water supply	16 50	25 00
Towel supply	21 00	21 00
Sundry office supplies	26 30	48 00
Total	$379 00	$379 00

Rent.

For the months of May, June, July, August, September, October, November and December, 1910 ..... $640 00

Under date of April 30, 1909, the Board of Estimate and Apportionment authorized the issuance of Special Revenue Bonds to the amount of $960 to cover the annual rental of the offices occupied by this Department. The item of rent has never been included in the appropriation asked for this Department. I believe that it ought to be included in our estimate, therefore have included the amount of $640 to cover the rent for eight (8) months of 1910, in our estimate for 1910.

BARTHOLOMEW F. DONOHOE, President.

Summary of Appropriations.

	Title of Appropriation Account. Salaries.	General Supplies and Contingencies.	Rent.
Total expenditures chargeable to 1908 appropriation	$5,704 55	$379 00	.....
Appropriation for 1909, allowed by Board of Estimate and Apportionment	5,880 00	379 00	.....
Total appropriation available, 1909	5,880 00	379 00	.....
Amount requested for 1910	5,745 00	379 00	$640 00
Compared with 1909 Appropriation—			
Increase	.....	.....	$640 00
Decrease	$135 00	.....	.....

Recapitulation.

Total expenditures chargeable to 1908 appropriation accounts	$6,083 55
Total appropriation for 1909	6,259 00
Total estimate for 1910	6,764 00
Increase of estimate for 1910 over expenditures for 1908	$680 45
Increase of estimate for 1910 over appropriation for 1909	505 00

DEPARTMENT OF STREET CLEANING.

Department of Street Cleaning,
Nos. 13 to 21 Park Row,
New York, September 3, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I transmit herewith estimate of expenses of the Department of Street Cleaning for the year 1910, amounting to $8,637,932.75.

Respectfully,
WM. H. EDWARDS, Commissioner.

Department of Street Cleaning,
City of New York,
New York, September 3, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—For the expenses connected with the Department of Street Cleaning for the year 1910 I have the honor to submit herewith my estimate.

The total amount of the estimate is $8,637,932.75.

The amount requested by this Department for 1909 was $8,967,198.10.

In my request for 1910 I have included $500,000 to be applied to the payment of contract work for cleaning a certain area of streets by the use of water (as provided by chapter 397 of the Laws of 1909). From recent tests which have been made in the Department, I am confident that with $500,000 a much better and more efficient street cleaning could be accomplished in the three Boroughs by the use of washing machines. While at present no reduction in the force can be made, I doubt if this Department will ever need more sweepers than it is using to-day. I cannot impress upon your Honorable Board too strongly that this cleaning by water will enable the Department of Street Cleaning to present to the citizens a most thorough and sanitary system of street cleaning.

I have asked for an increase in the salaries of men who have faithfully performed their duties in this Department. This increase in salaries not only rewards these men but puts them on an equal basis with men in similar positions in other City Departments, and their service during the past year has warranted my application for such increase. They deserve it.

I have asked for an increase of Sweepers and Drivers in Brooklyn. It has been the history of the Department that Brooklyn has not had enough Sweepers and Drivers to properly raise the standard of street cleaning in that Borough. It is my desire in the coming year that the Department should have sufficient funds to give better service to the Borough of Brooklyn and to put it in better shape than it is to-day. Without money it cannot be done. The population is growing rapidly; paved streets are continually being turned over to this Department, about one hundred miles having been turned over in the past year, with no sufficient appropriation to cover them with Department Sweepers and Drivers.

The carrying out of the new contract for removal of ashes in the Borough of Brooklyn is an additional expense to the City, necessitating the furnishing of a greater number of horses, carts and men to do the work.

Last year it was found that the appropriation was inadequate to meet the demands of the tradespeople of the three Boroughs, so a request was made to your Honorable Board for $150,000 for final disposition. This request was granted. As this was not anticipated in the Budget for this year, I therefore have included in the Budget for next year a sufficient amount of money to anticipate the continuation of that work which we are doing at present. Hence the increase in final disposition. This applies particularly to the Borough of Brooklyn.

Regarding the increase for the Borough of The Bronx, conditions are such that this Department is called upon to meet the demands of service to the increasing population, increased number of streets which have been turned over by the Borough President and which the Department of Street Cleaning must clean, and for which no appropriation was made last year. It is absolutely necessary that more money be allowed to the Borough of The Bronx for the cleaning of such streets and raising the standard of efficiency.

During the past year the City has been doing by contract the work of collecting ashes, garbage, etc., in the outlying sections, such as Riverdale, Marble Hill, City Island, Westchester and other towns. I believe this work could be done more efficiently by the City's assuming the control of such collections and final disposition. I have therefore asked for an increase which will meet such demands.

During the past year the power of sanding the streets was vested in this Department. As no appropriation is available for the buying and distribution of sand, I have asked for $25,000, which amount was named by the Comptroller. This is one of the most needed requests in my estimate, as the slippery condition of the streets in New York during the winter demands the improvement which the sanding of the streets would accomplish. This is also provided for in chapter 397 of the Laws of 1909.

Respectfully submitted,
WM. H. EDWARDS, Commissioner.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration (545), Office of the Commissioner.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
General Superintendent	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant General Superintendent	3,000 00	1	3,000 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Superintendent of Final Disposition	.....	..	.....	..	.....	.....	..	.....	.....	1	2,500 00	.....	1	2,500 00	.....
Assistant Superintendent of Final Disposition	.....	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Master Mechanic	.....	..	.....	..	.....	.....	..	.....	.....	1	1,800 00	.....	1	1,800 00	.....
Secretary to Commissioner	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	..	.....	.....
Stenographer	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Messenger	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Automobile Engineer	1,500 00	1	1,500 00	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....
Automobile Engineer	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
District Superintendent	.....	..	.....	1	2,100 00	.....	1	2,100 00	.....	..	.....	.....	..	.....	.....
Snow and Flushing Inspector	2,100 00	1	2,100 00	1	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Section Foreman	.....	..	.....	2	2,400 00	.....	2	2,400 00	.....	..	.....	.....	..	.....	.....
Assistant Snow and Flushing Inspector	1,350 00	2	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Section Foreman	900 00	1	900 00	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Driver	800 00	4	3,200 00	4	3,200 00	.....	3	2,400 00	.....	..	.....	.....	..	.....	.....
Driver, extra pay for Sundays, at 25 cents per hour	.....	..	416 00	..	416 00	.....	..	312 00	.....	..	.....	.....	..	.....	.....
Stableman	760 00	1	760 00	1	760 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Mechanical Draftsman	2,500 00	1	2,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		18	$36,076 00	17	$30,876 00	.....	14	$28,312 00	.....	7	$21,800 00	.....	6	$18,800 00	.....

For 1908.	
Estimate	$30,300 00
Budget allowance	21,800 00
Budget transfers, Dr.	516 21
Net allowance available	21,283 79

For 1909.	
Estimate	$30,800 00
Budget allowance	21,100 00
Transfers to June 30, Cr.	9,776 00
Net allowance available	30,876 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration (545), Office of the Commissioner.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Commissioner	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Superintendent	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant General Superintendent	3,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent of Final Disposition	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	..	.....
Assistant Superintendent of Final Disposition	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Master Mechanic	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....
Secretary to Commissioner	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Messenger	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Automobile Engineer	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Automobile Engineer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
District Superintendent	.....	..	.....	1	$2,100 00	..	.....	..	.....	..	.....	..	.....	1	2,100 00	..	.....	..	.....
Snow and Flushing Inspector	2,100 00	1	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Foreman	.....	..	.....	2	2,400 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....
Assistant Snow and Flushing Inspector	1,350 00	2	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Section Foreman	900 00	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	800 00	..	.....	..	.....	..	.....	1	800 00	..	.....	..	.....	3	2,400 00	..	.....	..	.....
Driver, etxra pay for Sundays, at 25c. per hour	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$104 00	..	.....	..	.....	..	$312 00
Stableman	760 00	..	.....	..	.....	..	.....	1	760 00	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanical Draftsman	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		4	$7,300 00	..	.....	5	$2,400 00	3	$2,460 00	..	.....	..	$104 00	10	$12,000 00	..	.....	..	$312 00
Decreases		..	.....	3	$4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	$5,800 00	..	.....
Net total		4	$7,300 00	*3	*$4,500 00	5	$2,400 00	3	$2,460 00	..	.....	..	$104 00	10	$12,000 00	3	$5,800 00	..	$312 00

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	4	$7,300 00	5	$2,400 00	3	$4,500 00	..	.....	1	$2,800 00	..	.....	5	$2,400 00	..	.....
June 30, 1909, with January 1, 1909	3	2,460 00	..	104 00	..	.....	..	.....	3	2,460 00	..	.....	..	104 00	..	.....
January 1, 1909, with June 30, 1908	10	12,000 00	..	312 00	3	5,800 00	..	.....	7	6,200 00	..	.....	..	312 00	..	.....
Total	17	$21,760 00	5	$2,816 00	6	$10,300 00	..	.....	11	$11,460 00	..	.....	5	$2,816 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration (545), Office of the Commissioner.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	6	$1,566 66	..	.....
February	6	1,566 66	..	.....
March	7	1,800 53	..	.....
April	7	1,816 66	..	.....
May	7	1,816 66	..	.....
June	7	1,816 66	..	.....
July	7	1,816 66	..	.....
August	7	1,816 66	..	.....
September	7	1,816 66	..	.....
October	7	1,816 66	..	.....
November	7	1,816 66	..	.....
December	7	1,816 66	..	.....
Total	82	$21,283 79	..	.....
Average	7	$1,773 65	..	.....
Six Months Ending June 30, 1909.				
January	14	$2,373 17	..	.....
February	14	2,347 91	..	.....
March	17	2,449 87	..	.....
April	17	2,567 26	..	.....
May	17	2,574 76	..	.....
June	17	2,567 26	..	.....
Total	96	$14,880 23	..	.....
Average	16	$2,480 04	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration (545), Office of the Commissioner.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$30,300 00	$30,800 00	$500 00	.016	$36,076 00	$5,276 00	.171	$5,776 00	.19
Budget allowance	21,800 00	21,100 00	*700 00	*.032	.....	.....	....	.....	....
Transfers—									
Dr.	516 12	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	9,776 00	.....	....	.....	.....	....	.....	....
Net transfers	516 21	9,776 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	21,283 79	30,876 00	9,592 21	.45	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$21,283 79	$30,876 00	$9,592 21	.45	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909, Net Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$30,876 00	$21,283 79	$21,283 79	.....	$14,880 23	$14,880 23	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$30,876 00	$21,283 79	$21,283 79	.....	$14,880 23	$14,880 23	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration (546), Office of the Chief Clerk and Bookkeeper.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Clerk	$4,100 00	1	$4,100 00	1	$3,600 00	.....	1	$3,600 00	.....	1	$3,600 00	.....	1	$3,600 00	.....
Chief Bookkeeper	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Chief Bookkeeper	2,400 00	1	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Law Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk	3,300 00	1	3,300 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	2,850 00	.....
Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	1,800 00	.....
Clerk	2,850 00	1	2,850 00	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....	1	2,400 00	.....
Clerk	2,850 00	1	2,850 00	1	2,400 00	.....	1	2,400 00	.....	..	.....	.....	..	.....	.....
Clerk	2,400 00	1	2,400 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	1,950 00	.....
Clerk	2,250 00	1	2,250 00	1	2,100 00	.....	1	2,100 00	.....	..	.....	.....	..	.....	.....
Clerk	2,250 00	1	2,250 00	1	2,100 00	.....	1	2,100 00	.....	..	.....	.....	..	.....	.....
Clerk	2,100 00	1	2,100 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....
Clerk	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,200 00	.....
Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....	..	.....	.....
Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....	..	.....	.....
Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,500 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	1,650 00	.....	1	1,500 00	.....
Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,500 00	.....
Clerk	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,200 00	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	900 00	.....
Clerks	1,350 00	2	2,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	900 00	.....
Clerk	.....	..	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	600 00	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	750 00	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Clerk	900 00	1	900 00	1	900 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Clerk	.....	..	.....	..	.....	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Clerk	750 00	1	750 00	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	750 00	1	750 00	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	750 00	1	750 00	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	750 00	1	750 00	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	750 00	1	750 00	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	540 00	1	540 00	1	540 00	.....	1	540 00	.....	..	.....	.....	..	.....	.....
Telephone Switchboard Operator	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Messenger	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Messenger	900 00	1	900 00	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer	.....	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographers and Typewriters	1,350 00	3	4,050 00	3	3,600 00	.....	3	3,600 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Office Boy	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stablemen	760 00	4	3,040 00	4	3,040 00	.....	4	3,040 00	.....	..	.....	.....	..	.....	.....
Apothecary	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Automobile Engineer	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Total		56	$84,730 00	53	$75,130 00	.....	49	$70,330 00	.....	22	$39,600 00	.....	22	$36,150 00	.....

For 1908.

Estimate	$37,200 00
Budget allowance	36,150 00
Budget transfers, Cr.	2,143 42
Net allowance available	38,293 42

For 1909.

Estimate	$77,590 00
Budget allowance	73,740 00
Transfers to June 30, Dr.	1,500 00
Transfers to June 30, Cr.	3,040 00
Net allowance available	75,280 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration (546), Office of the Chief Clerk and Bookkeeper.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chief Clerk	$4,100 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Bookkeeper	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Chief Bookkeeper	2,400 00	1	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Law Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,300 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	.....
Clerk	2,850 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,850 00	..	.....	..	.....	1	450 00	..	.....	..	.....	..	.....	1	$2,400 00	..	.....	..	.....
Clerk	2,400 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	1	2,100 00	..	.....	..	.....
Clerk	2,250 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	1	2,100 00	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,650 00	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,650 00	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,650 00	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks	1,350 00	2	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	1	1,200 00	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	1	1,050 00	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	1	900 00	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	1	900 00	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	1	750 00	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	1	750 00	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	1	750 00	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....	1	750 00	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	540 00	..	.....	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Stenographers and Typewriters	1,350 00	..	.....	..	.....	3	450 00	..	.....	..	.....	..	.....	3	3,600 00	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Stenographer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Messenger	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stablemen	760 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	3,040 00	..	.....	..	.....
Apothecary	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Automobile Engineer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Total		3	$5,100 00	..	.....	17	$4,500 00	6	$4,650 00	..	.....	8	$2,100 00	32	$37,480 00	..	.....	..	.....
Decreases		..	.....	..	.....	..	.....	..	.....	2	$1,950 00	..	.....	..	.....	5	$6,750 00	..	.....
Net total		3	$5,100 00	..	.....	17	$4,500 00	6	$4,650 00	2	$1,950 00	8	$2,100 00	32	$37,480 00	5	$6,750 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	3	$5,100 00	17	$4,500 00	..	.....	..	.....	3	$5,100 00	..	.....	17	$4,500 00	..	.....
June 30, 1909, with January 1, 1909	6	4,650 00	8	2,100 00	2	$1,950 00	..	.....	4	2,700 00	..	.....	8	2,100 00	..	.....
January 1, 1909, with June 30, 1908	32	37,480 00	..	.....	5	6,750 00	..	.....	27	30,730 00	..	.....	..	.....	..	.....
Total	41	$47,230 00	25	$6,600 00	7	$8,700 00	..	.....	34	$38,530 00	..	.....	25	$6,600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration (546), Office of the Chief Clerk and Bookkeeper.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	22	$2,986 70	..	.....
February	22	2,987 50	..	.....
March	22	2,987 50	..	.....
April	22	2,987 50	..	.....
May	22	3,207 50	..	.....
June	22	3,275 00	..	.....
July	22	3,313 33	..	.....
August	22	3,348 39	..	.....
September	22	3,300 00	..	.....
October	22	3,300 00	..	.....
November	22	3,300 00	..	.....
December	22	3,300 00	..	.....
Total	264	$38,293 42	..	.....
Average	22	$3,191 12	..	.....
Six Months Ending June 30, 1909.				
January	50	$5,816 28	..	.....
February	51	5,885 54	..	.....
March	51	6,022 15	..	.....
April	54	6,178 58	..	.....
May	54	6,207 59	..	.....
June	55	6,202 59	..	.....
Total	315	$36,312 73	..	.....
Average	52½	$6,052 12	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration (546), Office of the Chief Clerk and Bookkeeper.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$37,200 00	$77,590 00	$40,390 00	1.086	$84,730 00	$7,140 00	.09	$47,530 00	1.27
Budget allowance	36,150 00	73,740 00	37,590 00	1.039	.....	.....	....	.....	....
Transfers—									
Dr.	.....	1,500 00	.....	....	.....	.....	....	.....	....
Cr.	2,143 42	3,040 00	.....	....	.....	.....	....	.....	....
Net transfers	2,143 42	1,540 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	38,293 42	75,280 00	36,986 58	.96	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$38,293 42	$75,280 00	$36,986 58	.96	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$75,280 00	$38,293 42	$38,293 42	.....	$36,312 73	$36,312 73	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$75,280 00	$38,293 42	$38,293 42	.....	$36,312 73	$36,312 73	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration (547), Office of Medical Examiners.

Title of Position.	Estimate for 1910. Rate	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Medical Examiners	$1,800 00	3	$5,400 00	3	$5,400 00	.....	3	$5,400 00	.....	3	$5,400 00	.....	3	$5,400 00	.....
Total		3	$5,400 00	3	$5,400 00	.....	3	$5,400 00	.....	3	$5,400 00	.....	3	$5,400 00	.....

For 1908.	
Estimate	$5,400 00
Budget allowance	5,400 00
Budget transfers, Cr.	220 00
Net allowance available	5,620 00

For 1909.	
Estimate	$7,200 00
Budget allowance	5,400 00
Net allowance available	5,400 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods..

Title of Appropriation: General Administration (547), Office of Medical Examiner.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Medical Examiners	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration (547), Office of Medical Examiners.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	3	$450 00	..	.....
February	3	450 00	..	.....
March	3	450 00	..	.....
April	3	450 00	..	.....
May	3	450 00	..	.....
June	3	450 00	..	.....
July	4	532 26	..	.....
August	4	585 48	..	.....
September	3	450 00	..	.....
October	3	450 00	..	.....
November	3	450 00	..	.....
December	3	450 00	..	.....
Total	38	$5,617 74	..	.....
Average	3	$468 14	..	.....
Six Months Ending June 30, 1909.				
January	3	$450 00	..	.....
February	3	450 00	..	.....
March	3	450 00	..	.....
April	3	450 00	..	.....
May	3	450 00	..	.....
June	3	450 00	..	.....
Total	18	$2,700 00	..	.....
Average	3	$450 00	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration (547), Office of the Medical Examiners.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$5,400 00	$7,200 00	$1,800 00	.33	$5,400 00	*$1,800 00	*.25	.....	....
Budget allowance	5,400 00	5,400 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	220 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	220 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	5,620 00	5,400 00	*220 00	*.03	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$5,620 00	$5,400 00	*$220 00	*.03	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909, Net Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$5,400 00	$5,617 74	$5,617 74	.....	$2,700 00	$2,700 00	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$5,400 00	$5,617 74	$5,617 74	.....	$2,700 00	$2,700 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Admin istration (548), Office of Veterinarians.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Veterinarians	$1,800 00	6	$10,800 00	6	$9,000 00	.....	6	$9,000 00	.....	6	$9,000 00	.....	6	$9,000 00	.....
Apothecary	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Stableman	760 00	1	760 00	1	760 00	.....	1	760 00	.....	..	.....	.....	..	.....	.....
Total		8	$12,910 00	8	$10,960 00	.....	8	$10,960 00	.....	6	$9,000 00	.....	6	$9,000 00	.....

For 1908.	
Estimate	$9,000 00
Budget allowance	9,000 00
Net allowance available	9,000 00

For 1909.	
Estimate	$1,700 00
Budget allowance	10,200 00
Transfers to June 30, Cr.	760 00
Net allowance available	10,960 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration (548), Office of Veterinarians.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Veterinarians	$1,800 00	..	.....	..	.....	6	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Apothecary	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Stableman	760 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	760 00	..	.....	..	.....
Total		..	.....	..	.....	7	$1,950 00	..	.....	..	.....	..	.....	2	$1,960 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	7	$1,950 00	..	.....	..	.....	..	.....	..	.....	7	$1,950 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	2	$1,960 00	..	.....	..	.....	..	.....	2	$1,960 00	..	.....	..	.....	..	.....
Total	2	$1,960 00	7	$1,950 00	..	.....	..	.....	2	$1,960 00	..	.....	7	$1,950 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration (548), Office of Veterinarians.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	6	$750 00	..	.....
February	6	750 00	..	.....
March	6	750 00	..	.....
April	6	750 00	..	.....
May	6	750 00	..	.....
June	6	750 00	..	.....
July	6	750 00	..	.....
August	6	750 00	..	.....
September	6	750 00	..	.....
October	6	750 00	..	.....
November	6	750 00	..	.....
December	6	750 00	..	.....
Total	72	$9,000 00	..	.....
Average	6	$750 00	..	.....
Six Months Ending June 30, 1909.				
January	8	$910 71	..	.....
February	8	905 90	..	.....
March	8	908 22	..	.....
April	8	910 70	..	.....
May	8	913 13	..	.....
June	8	908 27	..	.....
Total	48	$5,456 93	..	.....
Average	8	$909 49	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration (548), Office of Veterinarians.

	1908.	1909.	Increase 1909 Over 1908.		1910.	Increase 1910 Over 1909.		Increase 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$9,000 00	$11,700 00	$2,700 00	.3	$12,910 00	$1,210 00	.103	$3,910 00	.43
Budget allowance	9,000 00	10,200 00	1,200 00	.13	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	760 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	760 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	9,000 00	10,960 00	1,960 00	.22	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$9,000 00	$10,960 00	$1,960 00	.22	.....	.....	....	.....	....

Expenditures.	1909 Allowance	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$10,960 00	$9,000 00	$9,000 00	.....	$5,456 93	$5,456 93	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$10,960 00	$9,000 00	$9,000 00	.....	$5,456 93	$5,456 93	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration (549), Office of Master Mechanic.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Master Mechanic	$2,500 00	1	$2,500 00	1	$1,800 00	.....	1	$1,800 00	.....	..	.....	.....	..	.....	.....
District Superintendent	.....	..	.....	..	.....	.....	1	2,100 00	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	4	4,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Mechanics detailed at office	.....	..	.....	4	4,800 00	.....	4	4,800 00	.....	..	.....	.....	..	.....	.....
Automobile Engineer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Total		6	$8,500 00	6	$7,800 00	.....	7	$9,900 00	.....	..	.....	.....	..	.....	.....

For 1909.

Estimate	$8,500 00
Budget allowance	7,800 00
Transfers to June 30, Dr	1,225 00
Transfers to June 30, Cr	2,100 00
Net allowance available	8,675 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration (549), Office of Master Mechanic.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Master Mechanic	$2,500 00	..	.....	..	.....	1	$700 00	..	.....	..	.....	..	.....	1	$1,800 00	..	.....	..	.....
District Superintendent	.....	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	..	.....	1	2,100 00	..	.....	..	.....
Clerk	1,200 00	4	4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanics detailed at office	.....	..	.....	4	$4,800 00	..	.....	..	.....	..	.....	..	.....	4	4,800 00	..	.....	..	.....
Automobile Engineer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Total		4	$4,800 00	4	$4,800 00	1	$700 00	..	.....	1	$2,100 00	..	.....	7	$9,900 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	4	$4,800 00	1	$700 00	4	$4,800 00	..	.....	..	.....	..	.....	1	$700 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	1	2,100 00	..	.....	..	.....	1	$2,100 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	7	9,900 00	..	.....	..	.....	..	.....	7	$9,900 00	..	.....	..	.....	..	.....
Total	11	$14,700 00	1	$700 00	5	$6,900 00	..	.....	7	$9,900 00	1	$2,100 00	1	$700 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration (549), Office of Master Mechanic.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
January	7	$802 75	..	.....
February	7	764 00	..	.....
March	7	836 75	..	.....
April	7	821 50	..	.....
May	7	821 50	..	.....
June	6	631 25	..	.....
Total	41	$4,677 75	..	.....
Average	7	$779 62½	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910

Title of Appropriation: General Administration (549), Office of Master Mechanic.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	$8,500 00	.....	....	$8,500 00	.....	....	.....	....
Budget allowance	.....	7,800 00	.....	....	.....	.....	....	.....	....

	1908.	1909.	Increase 1909 over 1908. Amount.	Per Cent.	1910.	Increase 1910 over 1909. Amount.	Per Cent.	Increase 1910 over 1908. Amount.	Per Cent.
Transfers—									
Dr.	.....	1,225 00	.....	....	.....	.....	....	.....	....
Cr.	.....	2,100 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	875 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	8,675 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	*.....	$8,675 00	.....	....	.....	.....	....	.....	....

* No account in 1908.

Expenditures.	1909, Net Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$4,677 75	.....	.....	.....	$4,677 75	.....	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$4,677 75	*.....	.....	.....	$4,677 75	.....	.....

* No account in 1908.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, (550) Office of Superintendent of Final Disposition.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent, Final Disposition	$2,500 00	1	$2,500 00	1	$2,500 00	.....	1	$2,500 00	.....	..	.....	.....	..	.....	.....
Assistant Superintendent of Final Disposition	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	4	4,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Dump Inspector	.....	..	.....	4	4,800 00	.....	4	4,800 00	.....	..	.....	.....	..	.....	.....
Driver	800 00	1	800 00	1	800 00	.....	1	800 00	.....	..	.....	.....	..	.....	.....
Driver, extra pay for Sundays, at 25 cents per hour	.....	..	104 00	..	104 00	.....	..	104 00	.....	..	.....	.....	..	.....	.....
Total		8	$11,354 00	8	$11,354 00	.....	8	$11,354 00	.....	..	.....	.....	..	.....	.....

For 1909.

Estimate	$11,450 00
Budget allowance	10,450 00
Transfers to June 30, Cr.	904 00
Net allowance available	11,354 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration (550), Office of Superintendent of Final Disposition.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent of Final Disposition	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	..	.....	..	.....
Assistant Superintendent of Final Disposition	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,650 00	..	.....	..	.....
Clerks	1,200 00	4	$4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dump Inspectors	.....	..	.....	4	$4,800 00	..	.....	..	.....	..	.....	..	.....	4	4,800 00	..	.....	..	.....
Driver	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	800 00	..	.....	..	.....
Driver, extra pay for Sunday, at 25c. per hour	104 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$104 00
Total		4	$4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	8	$11,250 00	..	.....	..	$104 00
Decreases		..	.....	4	$4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		4	$4,800 00	4	$4,800 00	..	.....	..	.....	..	.....	..	.....	8	$11,250 00	..	.....	..	$104 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	4	$4,800 00	..	.....	4	$4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	8	11,250 00	..	$104 00	..	.....	..	.....	8	$11,250 00	..	.....	..	$104 00	..	.....
Total	12	$16,050 00	..	$104 00	4	$4,800 00	..	.....	8	$11,250 00	..	.....	..	$104 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration (550), Office of Superintendent of Final Disposition.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
January	8	$947 30	..	.....
February	8	940 19	..	.....
March	9	960 76	..	.....
April	8	945 28	..	.....
May	8	939 62	..	.....
June	8	945 28	..	.....
Total	49	$5,678 43	..	.....
Average	8	$946 41	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration (550), Office of Superintendent of Final Disposition.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	.....	$11,450 00	.....	....	$11,354 00	*$96 00	*.08	.....	....
Budget allowance	.....	10,450 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	904 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	904 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	11,354 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	†.....	$11,354 00	.....	....	.....	.....	....	.....	....

* Decrease. † No account in 1908.

Expenditures.	1909, Net Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$11,354 00	.....	.....	.....	$5,678 43	$5,678 43	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$11,354 00	.....	.....	.....	$5,678 43	$5,678 43	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Borough of Manhattan (554), Office of Deputy Commissioner.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Deputy Commissioner	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	2,400 00	.....	1	2,100 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	2,100 00	.....	1	1,800 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	1,650 00	.....	1	1,650 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	1,650 00	.....	1	1,500 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	3	4,500 00	.....	3	4,050 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	1,050 00	.....	..	.....	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	2	2,400 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	2	2,100 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	2	2,100 00	.....	2	1,500 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	2	1,800 00	.....	2	1,500 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	3	2,700 00	.....	..	.....	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	900 00	.....	1	600 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	3	2,250 00	.....	3	1,800 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	1	540 00	.....	1	300 00	.....
Stenographer and Typewriter	.....	..	.....	..	.....	.....	..	.....	.....	3	3,600 00	.....	3	3,150 00	.....
Stenographer and Typewriter	.....	..	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	900 00	.....
Messenger	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Section Foreman	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Automobile Engineer	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	5	6,000 00	.....	5	6,000 00	.....
Driver	800 00	1	800 00	1	800 00	.....	1	800 00	.....	..	.....	.....	..	.....	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Driver, extra pay for Sunday, at 25 cents per hour	104 00	..	104 00	..	104 00	.....	..	104 00	.....	..	.....	.....	..	.....	.....
Stableman	760 00	12	9,120 00	12	9,120 00	.....	12	9,120 00	.....	..	.....	.....	..	.....	.....
Stableman, extra pay for Sundays, at 25 cents per hour	240 00	..	240 00	..	240 00	.....	..	240 00	.....	..	.....	.....	..	.....	.....
Total		16	$18,114 00	16	$17,664 00	.....	16	$17,664 00	.....	33	$43,340 00	.....	31	$37,250 00	.....

For 1908.

Estimate	$37,740 00
Budget allowance	35,690 00
Budget transfers, Cr	5,535 48
Net allowance available	41,225 48

For 1909.

Estimate	$8,300 00
Budget allowance	6,200 00
Transfers to June 30, Cr	11,464 00
Net allowance available	17,664 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Borough of Manhattan (554), Office of Deputy Commissioner.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Deputy Commissioner	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,400 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	2,100 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,650 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,650 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	4,500 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,100 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,800 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	2,700 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	2,250 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	540 00	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	3,600 00	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....
Messenger	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Foreman	1,350 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Automobile Engineer	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	4	4,800 00	..	.....
Driver	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	800 00	..	.....	..	.....
Driver, extra pay for Sunday, at 25c. per hour	104 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$104 00
Stableman	760 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	12	9,120 00	..	.....	..	.....
Stableman, extra pay for Sunday, at 25c. per hour	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	240 00
Total		..	.....	..	.....	2	$450 00	..	.....	..	.....	..	.....	14	$11,120 00	..	.....	..	$344 00
Decreases		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	31	$37,140 00	..	.....
Net total		..	.....	..	.....	2	$450 00	..	.....	..	.....	..	.....	14	$11,120 00	31	$37,140 00	..	$344 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	2	$450 00	..	.....	..	.....	..	.....	..	.....	2	$450 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	14	$11,120 00	..	344 00	31	$37,140 00	..	.....	..	.....	17	$26,020 00	..	344 00	..	.....
Total	14	$11,120 00	2	$794 00	31	$37,140 00	..	.....	..	.....	17	$26,020 00	2	$794 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Borough of Manhattan (554), Office of Deputy Commissioner.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	..	$3,106 98	..	.....
February	..	3,004 16	..	.....
March	..	3,004 16	..	.....
April	..	3,108 16	..	.....
May	..	3,336 66	..	.....
June	..	3,550 66	..	.....
July	..	3,616 66	..	.....
August	..	3,611 66	..	.....
September	..	3,503 30	..	.....
October	..	3,513 33	..	.....
November	..	4,415 69	..	.....
December	..	3,454 06	..	.....
Total	..	$41,225 48	..	.....
Average	..	$3,435 46	..	.....
Six Months Ending June 30, 1909.				
January	16	$1,531 16	..	.....
February	16	1,386 46	..	.....
March	16	1,502 08	..	.....
April	16	1,448 56	..	.....
May	16	1,448 31	..	.....
June	16	1,450 67	..	.....
Total	96	$8,767 24	..	.....
Average	16	$1,461 21	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration (554), Office of Deputy Commissioner.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$37,740 00	$8,300 00	*$29,440 00	*.022	$18,114 00	$9,804 00	1.18	*$9,626 00	*.52
Budget allowance	35,690 00	6,200 00	29,490 00	.826	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	5,535 48	11,464 00	.....	....	.....	.....	....	.....	....
Net transfers	5,535 48	11,464 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	41,225 48	17,664 00	*23,561 48	*.571	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$41,225 48	$17,664 00	*$23,561 48	*.571	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909, Net Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$17,664 00	$41,225 48	$41,225 48	.....	$8,767 24	$8,767 24	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$17,664 00	$41,225 48	$41,225 48	.....	$8,767 24	$8,767 24	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Administration, Borough of Manhattan (555), Division of Mechanical Work.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 28, 1909. Number of Employees.	Amount.
Automobile Engineer	$1,200 00	2	$2,400 00	2	$2,400 00	2	$2,400 00	2	$2,400 00	3	$3,600 00	3	$3,600 00	3	$3,600 00
Marine Engineman, at $30 per week	1,560 00	..	.....	1	1,564 28	..	.....	..	.....	..	.....	1	1,564 28	1	1,564 28
Stationary Engineer, not to exceed $4.50 per day	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith, not to exceed $4.50 per day	1,408 50	12	16,902 00	11	13,772 00	11	13,772 00	11	13,772 00	11	13,772 00	11	13,772 00	11	13,772 00
Harnessmaker, not to exceed $4 per day	1,252 00	13	16,276 00	11	13,772 00	12	15,024 00	12	15,024 00	12	15,024 00	12	15,024 00	12	15,024 00
Machinist, not to exceed $4.50 per day	1,408 50	2	2,817 00	2	2,817 00	2	2,817 00	2	2,817 00	2	2,817 00	2	2,347 50	2	2,347 50
Foreman of Carpenters	1,500 00	1	1,500 00	1	1,565 00	1	1,565 00	1	1,565 00	1	1,565 00	1	1,408 50	1	1,408 50
Carpenter, not to exceed $5 per day	1,565 00	11	17,215 00	9	12,050 50	9	12,050 50	9	12,050 50	9	12,050 50	9	12,050 50	9	12,050 50
Wheelwright, not to exceed $3.50 per day	1,095 50	8	8,764 00	7	7,668 50	7	7,668 50	7	7,668 50	7	7,668 50	7	7,668 50	7	7,668 50
Foreman of Painters	1,500 00	1	1,500 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Painter, not to exceed $4 per day	1,252 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00	4	5,008 00
Painter and Letterer, not to exceed $4 per day	1,252 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00
Painter and Striper, not to exceed $4 per day	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
House Painter, not to exceed $4 per day	1,252 00	2	2,504 00	1	1,252 00	1	1,252 00	..	.....	..	.....	..	.....	1	1,252 00
Striper, not to exceed $4 per day	1,252 00	1	1,252 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cabinetmaker, not to exceed $5 per day	1,565 00	2	3,130 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00
Ship Caulker, not to exceed $3.75 per day	1,173 75	5	5,868 75	5	5,868 75	5	5,868 75	5	5,868 75	5	5,868 75	5	5,868 75	5	5,868 75
Rigger, not to exceed $3.75 per day	1,173 75	3	3,521 25	2	2,191 00	2	2,191 00	2	2,191 00	1	1,095 50	2	2,191 00	2	2,191 00
Plumber, not to exceed $5 per day	1,565 00	2	3,130 00	2	3,130 00	2	3,130 00	2	3,130 00	2	3,130 00	2	3,130 00	2	3,130 00
Tinsmith, not to exceed $4.50 per day	1,408 50	5	7,042 50	4	5,634 00	5	7,042 50	5	7,042 50	5	7,042 50	5	7,042 50	5	7,042 50
Mason, not to exceed $5 per day	1,565 00	1	1,565 00	1	1,330 25	1	1,330 25	1	1,330 25	1	1,330 25	1	1,330 25	1	1,330 25
Bricklayer, not to exceed $5.60 per day	1,752 80	2	3,505 60	2	2,660 50	2	2,660 50	1	1,330 25	1	1,330 25	1	1,330 25	1	1,330 25
Carriage Upholsterer, not to exceed $4 per day	1,252 00	1	1,252 00	1	1,173 75	1	1,173 75	1	1,173 75	1	1,173 75	1	1,173 75	1	1,173 75
Sawyer, not to exceed $4 per day	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Ship Carpenter, not to exceed $3.75 per day	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Housesmith, not to exceed $4.80 per day	1,502 40	1	1,502 40	1	1,173 75	1	1,173 75	1	1,173 75	1	1,173 75	1	1,173 75	1	1,173 75
Carpenter's Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,956 25	2	1,956 25
Machinist's Helper	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	..	.....	..	.....
Blacksmith's Helper, not to exceed $3 per day	17,841 00	17	15,963 00	17	15,963 00	17	15,963 00	16	5,024 00	17	15,963 00	19	17,841 00	19	17,841 00
Plumber's Helper	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	2	1,643 25	2	1,643 25
Rigger's Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	860 75	1	860 75
Wheelwright's Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	3,208 25	4	3,208 25
Mason's Helper	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Hose Repairer's Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter's Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	782 50	1	782 50
Mechanic's Helper	939 00	36	33,804 00	32	30,048 00	31	29,109 00	32	30,048 00	31	29,109 00	24	21,362 25	24	21,362 25
Stableman	760 00	2	1,520 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		141	$165,767 50	127	$143,875 28	126	$142,780 50	124	$140,198 25	124	$140,302 75	129	$143,140 78	130	$144,292 78

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 24, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 27, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 30, 1908. Number of Employees.	Amount.
Automobile Engineer	$1,200 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Marine Engineman, at $30 per week	1,560 00	..	.....	1	$1,564 28	1	$1,564 28	1	$1,564 28	1	$1,564 28	1	$1,564 28	1	$1,564 28
Stationary Engineer, not to exceed $4.50 per day	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Blacksmith, not to exceed $4.50 per day	1,408 50	12	16,902 00	10	12,520 00	12	15,024 00	12	15,024 00	12	15,024 00	11	13,772 00	12	15,024 00
Harnessmaker, not to exceed $4 per day	1,252 00	13	16,276 00	12	15,024 00	12	15,024 00	12	15,024 00	12	15,024 00	12	15,024 00	11	13,772 00
Machinist, not to exceed $4.50 per day	1,408 50	2	2,817 00	1	2,347 50	2	2,347 50	2	2,347 50	2	2,347 50	2	2,347 50	2	2,347 50
Foreman of Carpenters	1,500 00	1	1,500 00	1	1,408 50	1	1,408 50	1	1,408 50	..	.....	..	.....	..	.....
Carpenter, not to exceed $5 per day	1,565 00	11	17,215 00	11	14,711 00	11	14,711 00	12	16,041 25	12	16,119 50	12	16,119 50	15	20,110 25
Wheelwright, not to exceed $3.50 per day	1,095 50	8	8,764 00	8	10,172 50	8	10,172 50	8	10,172 50	8	10,172 50	8	10,172 50	8	10,172 50
Foreman of Painters	1,500 00	1	1,500 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	..	.....	..	.....
Painter, not to exceed $4 per day	1,252 00	4	5,008 00	4	5,164 50	4	5,164 50	4	5,164 50	3	3,912 50	4	5,164 50	4	5,164 50
Painter and Letterer, not to exceed $4 per day	1,252 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	1	1,252 00	1	1,252 00	2	2,504 00
Painter and Striper, not to exceed $4 per day	1,252 00	1	1,252 00	..	.....	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
House Painter, not to exceed $4 per day	1,252 00	2	2,504 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Striper, not to exceed $4 per day	1,252 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cabinetmaker, not to exceed $5 per day	1,565 00	2	3,130 00	2	2,660 50	2	2,660 50	1	1,330 25	2	2,660 50	2	2,660 50	2	2,660 50
Ship Caulker, not to exceed $3.75 per day	1,173 75	5	5,868 75	8	9,390 00	8	9,390 00	8	9,390 00	8	9,390 00	8	9,390 00	8	9,390 00
Rigger, not to exceed $3.75 per day	1,173 75	3	3,521 25	3	3,286 50	3	3,286 50	3	3,286 50	3	3,286 50	3	3,286 50	3	3,286 50
Plumber, not to exceed $5 per day	1,565 00	2	3,130 00	2	3,130 00	2	3,130 00	4	6,260 00	2	3,130 00	2	3,130 00	2	3,130 00
Tinsmith, not to exceed $4.50 per day	1,408 50	5	7,042 50	5	7,042 50	5	7,042 50	4	5,634 00	5	7,042 50	5	7,042 50	5	7,042 50
Mason, not to exceed $5 per day	1,565 00	1	1,565 00	1	1,330 25	1	1,330 25	1	1,330 25	1	1,330 25	1	1,330 25	1	1,330 25
Bricklayer, not to exceed $5.60 per day	1,752 80	2	3,505 60	2	2,660 50	2	2,660 50	2	2,660 50	2	2,660 50	2	2,660 50	2	2,660 50
Carriage Upholsterer, not to exceed $4 per day	1,252 00	1	1,252 00	1	1,173 75	1	1,173 75	1	1,173 75	1	1,173 75	1	1,173 75	1	1,173 75
Sawyer, not to exceed $4 per day	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Ship Carpenter, not to exceed $3.75 per day	.....	..	.....	6	7,512 00	6	7,512 00	6	7,512 00	6	7,512 00	5	6,260 00	6	7,512 00
Housesmith, not to exceed $4.80 per day	1,502 40	1	1,502 40	1	1,173 75	1	1,173 75	1	1,173 75	1	1,173 75	1	1,173 75	1	1,173 75
Carpenter's Helper	.....	..	.....	2	1,956 25	2	1,956 25	2	1,956 25	2	1,956 25	2	1,956 25	2	1,956 25
Machinist's Helper	939 00	1	939 00	1	939 00	1	939 00	2	1,878 00	1	939 00	1	939 00	1	939 00
Blacksmith's Helper, not to exceed $3 per day	17,841 00	17	15,963 00	20	18,780 00	20	18,780 00	20	18,780 00	19	17,841 00	17	15,963 00	17	15,963 00
Plumber's Helper	939 00	1	939 00	2	1,643 25	2	1,643 25	2	1,643 25	2	1,643 25	2	1,643 25	2	1,643 25
Rigger's Helper	.....	..	.....	1	860 75	1	860 75	1	860 75	1	860 75	1	860 75	1	860 75
Wheelwright's Helper	.....	..	.....	3	2,347 50	4	3,208 75	4	3,208 75	4	3,208 75	4	3,208 75	4	3,208 75
Mason's Helper	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Hose Repairer's Helper	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	939 00	1	939 00
Painter's Helper	.....	..	.....	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50	1	782 50
Mechanic's Helper	939 00	36	33,804 00	25	22,457 75	25	22,457 75	25	22,356 00	26	23,240 25	26	23,162 00	24	21,440 50
Stableman	760 00	2	1,520 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		141	$165,767 50	141	$159,238 03	145	$163,855 28	147	$167,594 03	143	$161,194 78	140	$157,673 53	142	$162,446 78

For 1908.

Estimate	$165,364 38
Budget allowance	156,235 21
Budget transfers, Dr.	7,298 73
Net allowance available	148,936 48

For 1909.

Estimate	$169,770 04
Budget allowance	165,621 50
Transfers to June 30, Dr.	1,290 00
Transfers to June 30, Cr.	675 00
Net allowance available	165,006 50

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Administration, Borough of Manhattan, Salaries and Wages (555), Division of Mechanical Work.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 23	$9,181 35	.....
For four weeks ending February 20	11,340 96	.....
For four weeks ending March 19	10,933 27	.....
For four weeks ending April 16	11,300 30	.....
For four weeks ending May 14	10,949 04	.....
For four weeks ending June 11	10,588 53	.....
For four weeks ending July 9	11,343 91	.....
For four weeks ending August 6	12,012 92	.....
For four weeks ending September 3	11,826 23	.....
For four weeks ending October 1	11,916 01	.....
For four weeks ending October 29	12,538 07	.....
For four weeks ending November 26	11,156 31	.....
For period ending December 31	13,849 58	.....
Total for year 1908	$148,936 48	.....
Average per week	$2,864 16	.....
First 26 Weeks, 1909.		
For period ending January 28	$10,775 05	.....
For four weeks ending February 25	9,970 77	.....
For four weeks ending March 25	10,705 31	.....
For four weeks ending April 22	10,689 06	.....
For four weeks ending May 20	10,655 39	.....
For four weeks ending June 17	10,488 10	.....
For period ending July 1	5,418 75	.....
Total first 26 weeks, 1909	$68,702 43	.....
Average per week	$2,642 40	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration (555), Division of Mechanical Work.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$165,364 38	$169,770 04	$4,405 66	.02	$165,767 50	*$4,002 54	*.023	$403 12	.002
Budget allowance	156,235 21	165,621 50	9,386 29	.06	.....	.....	....	.....	....

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Transfers—									
Dr.	7,298 73	1,290 00	.....	....	.....	.....	....	.....	....
Cr.	.....	675 00	.....	....	.....	.....	....	.....	....
Net transfers	7,298 73	615 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	148,936 48	165,006 50	16,070 02	.108	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$148,936 48	$165,006 50	$16,070 02	.108	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909, Net Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$165,006 50	.....	.....	.....	.....	.....	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	$148,936 48	$148,936 48	.....	$68,702 43	$68,702 43	.....
Total payroll	$165,006 50	$148,936 48	$148,936 48	.....	$68,702 43	$68,702 43	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Borough of Manhattan (556), Division of Sweeping.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
District Superintendent	$2,100 00	14	$29,400 00	11	$23,100 00	.....	9	$18,900 00	.....	12	$25,200 00	.....	12	$25,200 00	.....
Section Foreman	1,350 00	71	95,850 00	61	73,200 00	.....	68	81,600 00	.....	71	85,200 00	.....	70	84,000 00	.....
Total		85	$125,250 00	72	$96,300 00	.....	77	$100,500 00	.....	83	$110,400 00	.....	82	$109,200 00	.....

For 1908.		For 1909.	
Estimate	$1,975,120 00	Estimate	$1,970,920 00
Budget allowance	1,641,880 00	Budget allowance	1,763,220 00
Budget transfers, Dr.	97,099 03	Transfers to June 30, Dr.	24,579 00
Budget transfers, Cr.	62,743 92	Transfers to June 30, Cr.	8,856 00
Net allowance available	1,607,524 89	Net allowance available	1,747,497 00
Revenue Bonds allowed	75,672 30		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Borough of Manhattan (556), Division of Sweeping.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30. 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
District Superintendent	$2,100 00	3	$6,300 00	..	.....	..	.....	2	$4,200 00	..	.....	..	.....	..	.....	3	$6,300 00	..	.....
Section Foreman	1,350 00	10	13,500 00	..	.....	61	$9,150 00	..	.....	7	$8,400 00	..	.....	..	.....	3	3,600 00	..	.....
Total		13	$19,800 00	..	.....	61	$9,150 00	2	$4,200 00	7	$8,400 00	..	.....	..	.....	6	$9,900 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	13	$19,800 00	61	$9,150 00	..	.....	..	.....	13	$19,800 00	..	.....	61	$9,150 00	..	.....
June 30, 1909, with January 1, 1909	2	4,200 00	..	.....	7	$8,400 00	..	.....	..	.....	5	$4,200 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	6	9,900 00	..	.....	..	.....	6	9,900 00	..	.....	..	.....
Total	15	$24,000 00	61	$9,150 00	13	$18,300 00	..	.....	13	$19,800 00	11	$14,100 00	61	$9,150 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Apropriation: Administration, Borough of Manhattan, Salaries and Wages (556), Division of Sweeping.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	83	$9,041 94	..	.....
February	81	9,026 25	..	.....
March	81	8,929 03	..	.....
April	80	8,900 00	..	.....
May	81	8,971 77	..	.....
June	82	9,068 23	..	.....
July	82	9,100 00	..	.....
August	82	8,925 80	..	.....
September	85	9,176 66	..	.....
October	85	9,383 87	..	.....
November	85	9,400 00	..	.....
December	85	9,374 19	..	.....
Total	992	$109,297 74	..	.....
Average	83	$9,108 14	..	.....
Six Months Ending June 30, 1909.				
January	77	$8,362 10	..	.....
February	77	7,964 27	..	.....
March	72	7,618 39	..	.....
April	72	7,946 67	..	.....
May	71	7,801 61		.....
June	71	7,975 00	..	.....
Total	440	$47,668 04	..	.....
Average	73	$7,944 68	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Administration, Borough of Manhattan, Salaries and Wages (556), Division of Sweeping.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 24, 1909.		Annual Expense, Basis of May 27, 1909.		Annual Expense, Basis of April 29, 1909.		Annual Expense, Basis of March 25, 1909.		Annual Expense, Basis of February 25, 1909.		Annual Expense, Basis of January 28, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Section Foreman	$900 00	123	$110,700 00	120	$108,000 00	115	$103,500 00	112	$100,800 00	115	$101,700 00	109	$98,100 00	117	$105,300 00
Sweeper	780 00	1,800	1,404,000 00	1,561	1,217,580 00	1,675	1,306,500 00	1,717	1,339,260 00	1,676	1,307,280 00	1,713	1,336,140 00	1,719	1,340,820 00
Sweeper, extra pay for Sundays, at 25 cents per hour	.....	..	50,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Station Keeper	780 00	54	42,120 00	50	39,000 00	48	37,440 00	49	38,220 00	47	36 660 00	49	38,220 00	44	34,320 00
Section Station Keeper, extra pay for Sundays, at 25 cents per hour	.....	..	2.600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian of Yards	780 00	3	2,340 00	3	2,340 00	3	2,340 00	3	2,340 00	3	2,340 00	3	2,340 00	3	2,340 00
Custodian of Yards, extra pay for Sundays, at 25 cents per hour	.....	..	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machine and Sprinkling Cart Driver	800 00	75	60,000 00	80	64,000 00	89	71,200 00	63	50,400 00	20	16,000 00	18	14,400 00	11	8,800 00
Machine and Sprinkling Cart Driver, extra pay for Sundays, at 25 cents per hour.	.....	..	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	800 00	1	800 00	1	624 00	1	624 00	1	624 00	..	.....	..	.....	..	.....
Driver, extra pay for Sundays, at 25 cents per hour	.....	..	52 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		2,056	$1,674,512 00	1,815	$1,431,544 00	1,931	$1,521,604 00	1,945	$1,531,644 00	1,859	$1,463,980 00	1,892	$1,489,200 00	1,894	$1,491,580 00

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 31, 1908.		Annual Expense, Basis of November 26, 1908.		Annual Expense, Basis of October 29, 1908.		Annual Expense, Basis of September 24, 1908.		Annual Expense, Basis of August 27, 1908.		Annual Expense, Basis of July 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Section Foreman	$900 00	123	$110,700 00	119	$107,100 00	120	$108,000 00	122	$109,800 00	120	$108,900 00	123	$110,700 00	118	$106,200 00
Sweeper	780 00	1,800	1,404,000 00	1,638	1,277,640 00	1,658	1,293,240 00	1,657	1,292,460 00	1,664	1,297,920 00	1,681	1,311,180 00	1,687	1,315,860 00
Sweeper, extra pay for Sundays, at 25 cents per hour	.....	..	50.000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Station Keeper	780 00	54	42,120 00	50	39,000 00	50	39,000 00	50	39,000 00	50	39,000 00	51	39,780 00	45	35,100 00
Section Station Keeper, extra pay for Sundays, at 25 cents per hour	.....	..	2,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian of Yards	780 00	3	2,340 00	3	2,340 00	3	2,340 00	3	2,340 00	3	2,340 00	3	2,340 00	3	2,340 00
Custodian of Yards, extra pay for Sundays, at 25 cents per hour	.....	..	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machine and Sprinkling Cart Driver	800 00	75	60,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	143	114,400 00
Machine and Sprinkling Cart Driver, extra pay for Sundays, at 25 cents per hour.	.....	..	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	800 00	1	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver, extra pay for Sundays, at 25 cents per hour	.....	..	52 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		2,056	$1,674,512 00	1,810	$1,426,080 00	1,831	$1,442,580 00	1,832	$1,443,600 00	1,837	$1,448,160 00	1,858	$1,464,000 00	1,996	$1,573,900 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Administration, Borough of Manhattan, Salaries and Wages (556), Division of Sweeping.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 23	$120,096 08	.....
For four weeks ending February 20	102,400 84	.....
For four weeks ending March 19	123,927 97	.....
For four weeks ending April 16	120,880 64	.....
For four weeks ending May 14	122,921 91	.....
For four weeks ending June 11	121,029 94	.....
For four weeks ending July 9	123,626 57	.....
For four weeks ending August 6	120,325 28	.....
For four weeks ending September 3	119,172 35	.....
For four weeks ending October 1	122,991 67	.....
For four weeks ending October 29	120,565 43	.....
For four weeks ending November 26	115,151 09	.....
For period ending December 31	65,087 39	*$24,500 00
		†51,172 30
Total for year 1908	$1,498,177 16	$75,672 30
Average per week	$30,266 33	.....
First 26 Weeks, 1909.		
For period ending January 28	$118,055 93	.....
For four weeks ending February 25	120,925 00	.....
For four weeks ending March 25	116,501 84	.....
For four weeks ending April 22	117,107 17	.....
For four weeks ending May 20	119,544 12	.....
For four weeks ending June 17	121,142 78	.....
For period ending July 1	61,635 96	.....
Total first 26 weeks, 1909	$774,912 80	.....
Average per week	$29,804 34	.....

* For streets formerly under Department of Parks. † Paid by the Health Department.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of Manhattan (556), Division of Sweeping.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$1,975,120 00	$1,970,920 00	*$4,200 00	*.002	$1,799,762 00	*$171,158 00	*.088	*$175,358 00	*.088
Budget allowance	1,641,880 00	1,763,220 00	121,340 00	.073	.....	.....	....	.....	....
Transfers—									
Dr.	97,099 03	24,579 00	.....	....	.....	.....	....	.....	....
Cr.	62,743 92	8,856 00	.....	....	.....	.....	....	.....	....
Net transfers	34,355 11	15,723 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	1,607,524 89	1,747,497 00	139,972 11	.088	.....	.....	....	.....	....
Revenue Bonds	75,672 30	.....	.....	....	.....	.....	....	.....	....
Total resources	$1,683,197 19	$1,747,497 00	$64,299 81	.038	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909, Net Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	$109,297 74	$109,297 74	.....	$47,668 04	$47,668 04	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	1,573,849 36	1,498,177 06	$75,672 30	774,912 80	774,912 80	.....
Total payroll	$1,747,497 00	$1,683,147 10	$1,607,474 80	$75,672 30	$822,580 84	$822,580 84	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Borough of Manhattan (557), Division of Carting and Stable.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Stable Foreman	$1,500 00	12	$18,000 00	11	$16,500 00	.....	10	$15,000 00	.....	10	$15,000 00	.....	10	$15,000 00	.....
Stable Foreman	.....	..	.....	..	.....	.....	1	1,300 00	.....	1	1,300 00	.....	..	.....	.....
Assistant Stable Foreman	1,100 00	12	13,200 00	8	8,000 00	.....	9	9,000 00	.....	9	9,000 00	.....	9	9,000 00	.....
Total		24	$31,200 00	19	$24,500 00	.....	20	$25,300 00	.....	20	$25,300 00	.....	19	$24,000 00	.....

For 1908.		For 1909.	
Estimate	$1,023,019 24	Estimate	$1,057,178 00
Budget allowance	898,763 20	Budget allowance	923,681 20
Budget transfers, Dr	33 45	Transfers to June 30, Dr	33,432 00
Budget transfers, Cr	48 08	Transfers to June 30, Cr	24,900 00
Net allowance available	898,777 83	Net allowance available	915,149 20
Revenue Bonds allowed	14,621 79	Revenue Bonds to June 30	*9,280 00

* For all Boroughs.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Borough of Manhattan (557), Division of Carting and Stable.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Stable Foreman	$1,500 00	1	$1,500 00	..	.....	..	.....	1	$1,500 00	1	$1,300 00	..	.....	..	.....	..	.....	..	.....
Assistant Stable Foreman	1,100 00	4	4,400 00	..	.....	8	$800 00	..	.....	1	1,000 00	..	.....	..	.....	..	.....	..	.....
Total		5	$5,900 00	..	.....	8	$800 00	1	$1,500 00	2	$2,300 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	5	$5,900 00	8	$800 00	..	.....	..	.....	5	$5,900 00	..	.....	8	$800 00	..	.....
June 30, 1909, with January 1, 1909	1	1,500 00	..	.....	2	$2,300 00	..	.....	..	.....	1	$800 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	6	$7,400 00	8	$800 00	2	$2,300 00	..	.....	5	$5,900 00	1	$800 00	8	$800 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Borough of Manhattan (557), Division of Carting and Stable.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	19	$1,999 97	..	.....
February	19	1,999 97	..	.....
March	19	1,999 97	..	.....
April	20	2,108 30	..	.....
May	20	2,108 30	..	.....
June	20	2,108 30	..	.....
July	20	2,108 30	..	.....
August	20	2,108 30	..	.....
September	20	2,108 30	..	.....
October	20	2,108 30	..	.....
November	20	2,108 30	..	.....
December	20	2,100 24	..	.....
Total	237	$24,966 55	..	.....
Average	20	$2,080 54	..	.....
Six Months Ending June 30, 1909.				
January	20	$2,108 30	..	.....
February	20	2,108 30	..	.....
March	20	2,045 80	..	.....
April	20	1,988 53	..	.....
May	19	1,944 32	..	.....
June	19	2,041 64	..	.....
Total	118	$12,236 89	..	.....
Average	20	$2,039 48	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Administration, Borough of Manhattan (557), Division of Carting and Stable.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 24, 1909.		Annual Expense, Basis of May 27, 1909.		Annual Expense, Basis of April 29, 1909.		Annual Expense, Basis of March 25, 1909.		Annual Expense, Basis of February 25, 1909.		Annual Expense, Basis of January 28, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Stable Foreman	$900 00	30	$27,000 00	29	$26,100 00	27	$24,300 00	26	$23,400 00	28	$25,200 00	29	$26,100 00	30	$27,000 00
Driver	800 00	800	640,000 00	716	572,800 00	844	675,200 00	873	698,400 00	728	582,400 00	807	645,600 00	835	668,000 00
Driver, extra pay for Sundays, at 25 cents per hour	.....	..	24,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hostler (Head)	800 00	12	9,600 00	12	9,600 00	12	9,600 00	12	9,600 00	12	9,600 00	12	9,600 00	12	9,600 00
Hostler (Head), extra pay for Sundays, at $2.30 per Sunday	.....	..	1,435 20	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hostler	800 00	120	96,000 00	92	73,600 00	106	84,800 00	105	84,000 00	105	84,000 00	109	87,200 00	108	86,400 00
Hostler, extra pay for Sundays, at $2.30 per Sunday	.....	..	14,352 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	760 00	148	112,480 00	109	82,840 00	125	95,000 00	117	88,920 00	123	93,480 00	124	94,240 00	139	105,640 00
Stableman, extra pay for Sundays, at 25 cents per hour.	.....	..	12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1,110	$936,867 20	958	$764,940 00	1,114	$888,900 00	1,133	$904,320 00	996	$794,680 00	1,081	$862,740 00	1,124	$896,640 00

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 31, 1908.		Annual Expense, Basis of November 26, 1908.		Annual Expense, Basis of October 29, 1908.		Annual Expense, Basis of September 24, 1908.		Annual Expense, Basis of August 27, 1908.		Annual Expense, Basis of July 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount
Assistant Stable Foreman	$900 00	30	$27 000 00	26	$23,400 00	27	$24,300 00	27	$24,300 00	29	$26,100 00	31	$27,900 00	30	$27,000 00
Driver	800 00	800	640,000 00	863	690,400 00	901	720,800 00	829	662,400 00	783	626,400 00	767	613,600 00	721	576,800 00
Driver, extra pay for Sundays, at 25 cents per hour	.....	..	24,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hostler (Head)	800 00	12	9,600 00	12	9,600 00	12	9,600 00	12	9,600 00	12	9,600 00	12	9,600 00	12	9,600 00
Hostler (Head), extra pay for Sundays, at $2.30 per Sunday	.....	..	1,435 20	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hostler	800 00	120	96,000 00	114	91,200 00	109	87,200 00	110	88,000 00	104	83,200 00	115	92,000 00	112	89,600 00
Hostler, extra pay for Sundays, at $2.30 per Sunday	.....	..	14,352 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	760 00	148	112,480 00	154	117,040 00	155	117,800 00	145	110,200 00	147	111,720 00	148	112,480 00	145	110,200 00
Stableman, extra pay for Sundays, at 25 cents per hour.	.....	..	12 000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1,110	$936,867 20	1,169	$931,640 00	1,204	$959,700 00	1,123	$894,500 00	1,075	$857,020 00	1,073	$855,580 00	1,020	$813 200 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Administration, Borough of Manhattan, Salaries and Wages (557), Division of Carting and Stable.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 23	$58,736 28	.....
For four weeks ending February 20	76,437 21	.....
For four weeks ending March 19	73,010 46	.....
For four weeks ending April 16	69,091 00	.....
For four weeks ending May 14	67,329 58	.....
For four weeks ending June 11	66,264 46	.....
For four weeks ending July 9	66,600 75	.....
For four weeks ending August 6	65,756 34	.....
For four weeks ending September 3	64,170 35	.....
For four weeks ending October 1	64,561 37	.....
For four weeks ending October 29	64,287 23	.....
For four weeks ending November 26	65,584 60	.....
For period ending December 31	71,933 57	*$9,028 68
		†5,593 11
Total for year 1908	$873,763 20	$14,621 79
Average per week	$17,084 33	.....
First 26 Weeks, 1909.		
For period ending January 28	$72,567 20	.....
For four weeks ending February 25	73,976 09	.....
For four weeks ending March 25	71,806 67	.....
For four weeks ending April 22	69,162 46	.....
For four weeks ending May 20	66,349 28	.....
For four weeks ending June 17	65,787 92	.....
For period ending July 1	32,733 75	.....
Total first 26 weeks, 1909	$452,383 37	.....
Average per week	$17,399 36	.....

* Increase of Stablemen's salary. † Paid by Health Board.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of Manhattan (557), Division of Carting and Stable.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$1,023,019 24	$1,057,178 00	$34,158 76	.033	$968,067 20	*$89,110 80	*.084	*$54,952 04	*.053
Budget allowance	898,763 20	923,681 20	24,918 00	.027	.....	.....	....	.....	....
Transfers—									
Dr.	33 45	33,432 00	.....	....	.....	.....	....	.....	....
Cr.	48 08	24,900 00	.....	....	.....	.....	....	.....	....
Net transfers	14 63	8,532 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	898,777 83	915,149 20	16,371 37	.018	.....	.....	....	.....	....
Revenue Bonds	14,621 79	9,280 00	.....	....	.....	.....	....	.....	....
Total resources	$913,399 62	$924,429 20	$11,029 58	.012	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909, Net Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	$24,966 55	$24,966 55	.....	$12,236 89	$12,236 89	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	888,384 99	873,763 20	$14,621 79	452,383 37	452,383 37	.....
Total payroll	$924,429 20	$913,351 54	$898,729 75	$14,621 79	$464,620 26	$464,620 26	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Borough of Manhattan, Salaries and Wages (558), Division of Final Disposition.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Dump Inspector	$1,350 00	20	$27,000 00	19	$22,800 00	.....	24	$28,800 00	.....	28	$33,600 00	.....	27	$32,400 00	.....
Assistant Dump Inspector	1,000 00	20	20,000 00	16	14,400 00	.....	17	15,300 00	.....	18	16,200 00	.....	20	18,000 00	.....
Total		40	$47,000 00	35	$37,200 00	.....	41	$44,100 00	.....	46	$49,800 00	.....	47	$50,400 00	.....

For 1908.		For 1909.	
Estimate	$170,302 00	Estimate	$167,766 50
Budget allowance	134,637 00	Budget allowance	121,839 00
Budget transfers, Dr.	13,415 88	Transfers to June 30, Cr.	1,290 00
Budget transfers, Cr.	10,000 00	Net allowance available	123,129 00
Net allowance available	131,221 12		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Borough of Manhattan, Salaries and Wages (558), Division of Final Disposition.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Dump Inspector	$1,350 00	1	$1,350 00	..	.....	19	$2,850 00	..	.....	5	$6,000 00	..	.....	..	.....	..	.....	4	$4,800 00
Assistant Dump Inspector	900 00	4	4,000 00	..	.....	16	1,600 00	..	.....	1	900 00	..	.....	..	.....	..	.....	1	900 00
Total		5	$5,350 00	..	.....	35	$4,450 00	..	.....	6	$6,900 00	..	.....	..	.....	..	.....	5	$5,700 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	5	$5,350 00	35	$4,450 00	..	.....	..	.....	5	$5,350 00	..	.....	35	$4,450 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	6	$6,900 00	..	.....	..	.....	6	$6,900 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	5	5,700 00	..	.....	..	.....	5	5,700 00	..	.....	..	.....
Total	5	$5,350 00	35	$4,450 00	11	$12,600 00	..	.....	5	$5,350 00	11	$12,600 00	35	$4,450 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Apropriation: Administration, Borough of Manhattan, Salaries and Wages (558), Division of Final Disposition.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	49	$4,214 51	..	.....
February	47	4,225 00	..	.....
March	47	4,225 00	..	.....
April	48	4,225 00	..	.....
May	47	4,225 00	..	.....
June	46	4,150 00	..	.....
July	45	4,054 03	..	.....
August	44	3,950 00	..	.....
September	45	4,061 02	..	.....
October	45	4,058 87	..	.....
November	46	4,150 00	..	.....
December	46	4,150 00	..	.....
Total	555	$49,688 43	..	.....
Average	46	$4,140 70	..	.....
Six Months Ending June 30, 1909.				
January	41	$3,675 00	..	.....
February	41	3,675 00	..	.....
March	41	3,657 26	..	.....
April	36	3,141 67	..	.....
May	36	3,145 16	..	.....
June	37	3,187 02	..	.....
Total	232	$20,481 11	..	.....
Average	39	$3,413 52	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Administration, Borough of Manhattan, Salaries and Wages (558), Division of Final Disposition.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 24, 1909.		Annual Expense, Basis of May 27, 1909.		Annual Expense, Basis of April 29, 1909.		Annual Expense, Basis of March 25, 1909.		Annual Expense, Basis of February 25, 1909.		Annual Expense, Basis of January 28, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount
Scowman, at $2.50 per day	$912 50	52	$47,450 00	50	$45,625 00	52	$47,450 00	54	$49,275 00	52	$47,450 00	49	$44,712 50	50	$45,625 00
Boardman	800 00	28	22,400 00	27	21,600 00	25	20,000 00	27	21,600 00	24	19,200 00	24	19,200 00	24	19,200 00
Incinerators.															
Stationary Engineer, not to exceed $4.50 per day	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wireman, not to exceed $4.50 per day	1 642 50	5	8,212 50	2	2,190 00	2	2,190 00	2	2,190 00	3	3,102 50	3	3,102 50	3	3,102 50
Fireman, not to exceed $3 per day	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steam Dumpers.															
Compensation of Crews of	76 76	3	3,991 52	3	3,991 52	3	3,991 52	13	14,609 40	12	13,699 40	11	12,139 40	11	12,139 40
Labor at Rikers Island, Incinerators, etc.	.....	..	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		88	$84,054 02	82	$73,406 52	82	$73,631 52	96	$87,674 40	91	$83,451 90	87	$79,154 40	88	$80,066 90

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 31, 1908.		Annual Expense, Basis of November 26, 1908.		Annual Expense, Basis of October 29, 1908.		Annual Expense, Basis of September 24, 1908.		Annual Expense, Basis of August 27, 1908.		Annual Expense, Basis of July 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount
Scowman, at $2.50 per day	$912 50	52	$47,450 00	47	$42,887 50	46	$41,975 00	46	$41,975 00	51	$46,537 50	54	$49,275 00	51	$46,537 50
Boardman	800 00	28	22,400 00	21	16,800 00	22	17,600 00	22	17,600 00	23	18,400 00	23	18,400 00	23	18,400 00
Incinerators.															
Stationary Engineer, not to exceed $4.50 per day	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Wireman, not to exceed $4.50 per day	1,642 50	5	8,212 50	3	3,102 50	2	2,555 00	2	2,555 00	3	3,467 50	5	6,022 50	5	5,420 25
Fireman, not to exceed $3 per day	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Steam Dumpers.															
Compensation of Crews of	76 76	3	3,991 52	11	12,172 75	12	13,085 25	9	10,712 75	15	15,092 75	13	13,322 50	13	13,222 50
Labor at Rikers Island, Incinerators, etc.	.....	..	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		88	$84,054 02	82	$74,962 75	82	$75,215 25	79	$72,842 75	92	$83,497 75	95	$97,020 00	92	$83,580 25

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Administration, Borough of Manhattan, Salaries and Wages (558), Division of Final Disposition.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 23	$5,485 87	.....
For four weeks ending February 20	6,887 54	.....
For four weeks ending March 19	6,822 35	.....
For four weeks ending April 16	6,472 26	.....
For four weeks ending May 14	5,801 21	.....
For four weeks ending June 11	5,763 90	.....
For four weeks ending July 9	6,252 23	.....
For four weeks ending August 6	6,329 41	.....
For four weeks ending September 3	6,781 60	.....
For four weeks ending October 1	6,152 39	.....
For four weeks ending October 29	5,666 57	.....
For four weeks ending November 26	5,812 92	.....
For period ending December 31	7,269 43	.....
Total for year 1908	$81,497 68	.....
Average per week	$1,567 26	.....
First 26 Weeks, 1909.		
For period ending January 28	$5,963 41	.....
For four weeks ending February 25	6,088 09	.....
For four weeks ending March 25	6,173 20	.....
For four weeks ending April 22	6,681 46	.....
For four weeks ending May 20	6,392 22	.....
For four weeks ending June 17	5,646 51	.....
For period ending July 1	2,804 38	.....
Total first 26 weeks, 1909	$39,749 27	.....
Average per week	$1,528 82	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of Manhattan (558), Division of Final Disposition.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$170,302 00	$167,766 50	*$2,535 50	*.014	$131,054 02	*$36,712 48	*.22	*$39,247 98	*.23
Budget allowance	134,637 00	121,839 00	*12,798 00	*.095	.....	.....	....	.....	....
Transfers—									
Dr.	13,415 88	.....	.....	....	.....	.....	....	.....	....
Cr.	10,000 00	1,290 00	.....	....	.....	.....	....	.....	....
Net transfers	3,415 88	1,290 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	131,221 12	123,129 00	*8,092 12	*.061	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$131,221 12	$123,129 00	$8,092 12	*.061	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909, Net Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$49,688 43	$49,688 43	.....	$20,481 11	$20,481 11	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	81,497 68	81,497 68	.....	39,749 27	39,749 27	.....
Total payroll	$123,129 00	$131,186 11	$131,186 11	.....	$60,230 38	$60,230 38	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Borough of Brooklyn (578), Office of Deputy Commissioner.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Deputy Commissioner	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	2	4,200 00	.....	2	3,600 00	.....
Clerk	2,100 00	1	2,100 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,500 00	.....
Clerk	750 00	2	1,500 00	2	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	2	3,000 00	.....	2	2,700 00	.....
Stenographer and Typewriter	1,350 00	2	2,700 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	1	1,050 00	.....
Stenographer and Typewriter	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Messenger	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Telephone Switchboard Operator	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Automobile Engineer	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Snow and Flushing Inspector	2,100 00	1	2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
District Superintendent	2,100 00	1	2,100 00	2	4,200 00	.....	2	4,200 00	.....	..	.....	.....	..	.....	.....
Assistant Snow and Flushing Inspector	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Section Foreman	.....	..	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Stable Foreman	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Stableman	760 00	12	9,120 00	11	8,360 00	.....	11	8,360 00	.....	..	.....	.....	..	.....	.....
Stableman, extra pay for Sunday at 25 cents per hour	.....	..	180 00	..	160 00	.....	..	160 00	.....	..	.....	.....	..	.....	.....
Driver	800 00	2	1,600 00	1	800 00	.....	1	800 00	.....	..	.....	.....	..	.....	.....
Driver, extra pay for Sunday at 25 cents per hour	.....	..	104 00	..	52 00	.....	..	52 00	.....	..	.....	.....	..	.....	.....
Total		28	$35,354 00	26	$32,222 00	.....	24	$30,722 00	.....	11	$19,550 00	.....	10	$16,850 00	.....

For 1908.	
Estimate	$19,550 00
Budget allowance	18,050 00
Budget transfers, Cr	848 71
Net allowance available	18,898 71

For 1909.	
Estimate	$16,550 00
Budget allowance	14,450 00
Transfers to June 30, Cr	18,624 00
Net allowance available	33,074 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Borough of Brooklyn (578), Office of Deputy Commissioner.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Deputy Commissioner	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	1	$450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	2	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	3,000 00	..	.....	..	.....

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Stenographer and Typewriter	1,350 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineer	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Snow and Flushing Inspector	2,100 00	1	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
District Superintendent	2,100 00	..	.....	1	$2,100 00	..	.....	..	.....	..	.....	..	.....	2	$4,200 00	..	.....	..	.....
Assistant Snow and Flushing Inspector	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Foreman	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Stable Foreman	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Stableman	760 00	1	760 00	..	.....	..	.....	..	.....	..	.....	..	.....	11	8,360 00	..	.....	..	.....
Stableman, extra pay for Sunday, at 25 cents per hour	.....	..	20 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$160 00
Driver	800 00	1	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	800 00	..	.....	..	.....
Driver, extra pay for Sunday, at 25 cents per hour	.....	..	52 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	52 00
Total	.....	4	$5,082 00	..	.....	5	$1,350 00	2	$1,500 00	..	.....	..	.....	16	$16,060 00	3	$5,100 00	..	$212 00
Decrease	.....	..	.....	2	$3,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	4	$5,082 00	2	$3,300 00	5	$1,350 00	2	$1,500 00	..	.....	..	.....	16	$16,060 00	3	$5,100 00	..	$212 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	4	$5,082 00	5	$1,350 00	2	$3,300 00	..	.....	2	$1,782 00	..	.....	5	$1,350 00	..	.....
June 30, 1909, with January 1, 1909	2	1,500 00	..	.....	..	.....	..	.....	2	1,500 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	16	16,060 00	..	212 00	3	5,100 00	..	.....	13	10,960 00	..	.....	..	212 00	..	.....
Total	22	$22,642 00	5	$1,562 00	5	$8,400 00	..	.....	17	$14,242 00	..	.....	5	$1,562 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Borough of Brooklyn (578), Office of Deputy Commissioner.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	10	$1,404 16	..	.....
February	10	1,404 16	..	.....
March	10	1,404 16	..	.....
April	10	1,404 16	..	.....
May	11	1,579 16	..	.....
June	11	1,629 16	..	.....
July	11	1,629 16	..	.....
August	12	1,677 95	..	.....
September	12	1,629 16	..	.....
October	12	1,700 13	..	.....
November	12	1,729 16	..	.....
December	12	1,708 19	..	.....
Total	133	$18,898 71	..	.....
Average	11	$1,574 89	..	.....
Six Months Ending June 30, 1909.				
January	22	$2,437 11	..	.....
February	24	2,409 13	..	.....
March	24	2,598 37	..	.....
April	26	2,606 25	..	.....
May	26	2,665 04	..	.....
June	26	2,665 04	..	.....
Total	148	$15,380 94	..	.....
Average	25	$2,563 49	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of Brooklyn (578), Office of Deputy Commissioner.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$19,550 00	$16,550 00	*$3,000 00	*.15	$35,354 00	$18,804 00	1.13	$15,804 00	.809
Budget allowance	18,050 00	14,450 00	*3,600 00	.199	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	848 71	18,624 00	.....	....	.....	.....	....	.....	....
Net transfers	848 71	18,624 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	18,898 71	33,074 00	14,175 29	.75	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$18,898 71	$33,074 00	$14,175 29	.75	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$33,074 00	$18,898 71	$18,898 71	.....	$15,380 94	$15,380 94	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$33,074 00	$18,898 71	$18,898 71	.....	$15,380 94	$15,380 94	.....

Schedule of Salaries and Wages, Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Administration, Borough of Brooklyn, Salaries and Wages (579), Division of Mechanical Work.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of June 24, 1909. Number of Employees.	Annual Expense, Basis of June 24, 1909. Amount.	Annual Expense, Basis of May 27, 1909. Number of Employees.	Annual Expense, Basis of May 27, 1909. Amount.	Annual Expense, Basis of April 29, 1909. Number of Employees.	Annual Expense, Basis of April 29, 1909. Amount.	Annual Expense, Basis of March 25, 1909. Number of Employees.	Annual Expense, Basis of March 25, 1909. Amount.	Annual Expense, Basis of February 25, 1909. Number of Employees.	Annual Expense, Basis of February 25, 1909. Amount.	Annual Expense, Basis of January 28, 1909. Number of Employees.	Annual Expense, Basis of January 28, 1909. Amount.
Blacksmith, not to exceed $4 per day	$1,408 50	6	$8,451 00	5	$6,260 00	5	$6,260 00	5	$6,260 00	5	$6,260 00	5	$6,260 00	5	$6,260 00
Harnessmaker, not to exceed $4 per day	1,252 00	8	10,016 00	8	10,016 00	8	10,016 00	8	10,016 00	8	10,016 00	8	10,016 00	8	10,016 00
Machinist, not to exceed $4.50 per day	1,408 50	1	1,408 50	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Carpenter, not to exceed $5 per day	1,565 00	7	10,955 00	7	9,390 00	7	9,390 00	7	9,390 00	7	9,390 00	7	9,390 00	7	9,390 00
Wheelwright, not to exceed $3.50 per day	1,095 50	4	4,382 00	4	4,382 00	4	4,382 00	4	4,382 00	4	4,382 00	4	4,382 00	4	4,382 00
Painter, not to exceed $4 per day	1,252 00	1	1,252 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00
Painter and Letterer, not to exceed $4 per day	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Plumber, not to exceed $5 per day	1,565 00	2	3,130 00	2	3,130 00	2	3,130 00	2	3,130 00	2	3,130 00	2	3,130 00	2	3,130 00
Tinsmith, not to exceed $4.50 per day	1,408 50	2	2,817 00	2	2,817 00	2	2,817 00	2	2,817 00	2	2,817 00	2	2,817 00	2	2,817 00
Stationary Engineer, not to exceed $4.50 per day	.....	1	1,525 50	1	1,525 50	1	1,525 50	1	1,525 50	1	1,525 50	1	1,525 50	1	1,525 50
Stoker, not to exceed $3 per day	1,017 00	1	1,017 00	1	1,017 00	1	1,017 00	1	1,017 00	1	1,017 00	1	1,017 00	1	1,017 00
Foreman of Mechanics, per annum	1,500 00	1	1,500 00	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Blacksmith's Helper, not to exceed $3 per day	939 00	14	13,146 00	13	12,207 00	14	13,146 00	14	13,146 00	12	11,268 00	2	1,878 00	2	1,878 00
Mechanic's Helper	939 00	20	18,780 00	19	17,841 00	19	17,841 00	19	17,841 00	18	16,902 00	32	26,292 00	32	26,292 00
Stableman	760 00	1	760 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		70	$80,392 00	67	$75,002 00	68	$75,941 00	68	$75,941 00	65	$73,124 00	69	$73,124 00	69	$73,124 00

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of December 31, 1908. Number of Employees.	Annual Expense, Basis of December 31, 1908. Amount.	Annual Expense, Basis of November 25, 1908. Number of Employees.	Annual Expense, Basis of November 25, 1908. Amount.	Annual Expense, Basis of October 29, 1908. Number of Employees.	Annual Expense, Basis of October 29, 1908. Amount.	Annual Expense, Basis of September 24, 1908. Number of Employees.	Annual Expense, Basis of September 24, 1908. Amount.	Annual Expense, Basis of August 27, 1908. Number of Employees.	Annual Expense, Basis of August 27, 1908. Amount.	Annual Expense, Basis of July 30, 1908. Number of Employees.	Annual Expense, Basis of July 30, 1908. Amount.
Blacksmith, not to exceed $4 per day	$1,408 50	6	$8,451 00	5	$6,260 00	5	$6,260 00	5	$6,260 00	5	$6,260 00	5	$6,260 00	4	$5,008 00
Harnessmaker, not to exceed $4 per day	1,252 00	8	10,016 00	8	10,016 00	8	10,016 00	8	10,016 00	8	10,016 00	8	10,016 00	7	8,764 00
Machinist, not to exceed $4.50 per day	1,408 50	1	1,408 50	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Carpenter, not to exceed $5 per day	1,565 00	7	10,955 00	7	9,390 00	7	9,390 00	5	6,729 50	5	6,729 50	6	8,059 75	4	5,399 25
Wheelwright, not to exceed 3.50 per day	1,095 50	4	4,382 00	4	5,008 00	4	5,008 00	5	6,260 00	5	6,260 00	4	5,008 00	4	5,008 00
Painter, not to exceed $4 per day	1,252 00	1	1,252 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00
Painter and Letterer, not to exceed $4 per day	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Plumber, not to exceed $5 per day	1,565 00	2	3,130 00	2	3,130 00	2	3,130 00	1	1,565 00	1	1,565 00	1	1,565 00	2	3,130 00
Tinsmith, not to exceed $4.50 per day	1,408 50	2	2,817 00	2	2,817 00	2	2,817 00	2	2,817 00	2	2,817 00	2	2,817 00	2	2,817 00
Stationary Engineer, not to exceed $4.50 per day	.....	1	1,525 50	1	1,525 50	1	1,525 50	1	1,525 50	1	1,525 50	1	1,525 50	1	1,525 50
Stoker, not to exceed $3 per day	1,017 00	1	1,017 00	1	1,017 00	1	1,017 00	1	1,017 00	1	1,017 00	1	1,017 00	1	1,017 00
Foreman of Mechanics, per annum	1,500 00	1	1,500 00	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Blacksmith's Helper, not to exceed $3 per day	939 00	14	13,146 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00	2	1,878 00
Mechanic's Helper	939 00	20	18,780 00	29	23,944 50	32	26,292 00	29	23,631 50	28	23,162 00	28	23,162 00	31	25,509 50
Stableman	760 00	1	760 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		70	$80,392 00	66	$71,402 00	69	$73,750 00	64	$68,116 00	63	$67,646 50	63	$67,724 75	63	$66,472 75

For 1908.	
Estimate	$75,030 30
Budget allowance	64,133 70
Budget transfers, Dr.	313 30
Budget transfers, Cr.	5,100 00
Net allowance available	68,920 40

For 1909.	
Estimate	$81,217 24
Budget allowance	76,998 00
Transfers to June 30, Dr.	675 00
Net allowance available	76,323 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Administration, Borough of Brooklyn, Salaries and Wages (579), Division of Mechanical Work.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 23	$4,507 51	.....
For four weeks ending February 20	5,647 01	.....
For four weeks ending March 19	5,431 02	.....
For four weeks ending April 16	5,647 66	.....
For four weeks ending May 14	5,664 39	.....
For four weeks ending June 11	5,452 33	.....
For four weeks ending July 9	5,119 77	.....
For four weeks ending August 6	5,153 01	.....
For four weeks ending September 3	5,472 51	.....
For four weeks ending October 1	5,032 51	.....
For four weeks ending October 29	5,289 14	.....
For four weeks ending November 26	5,203 66	.....
For period ending December 31	5,299 88	.....
Total for year 1908	$68,920 40	.....
Average per week	$1,325 39	.....
First 26 Weeks, 1909.		
For period ending January 28	$5,347 71	.....
For four weeks ending February 25	5,046 78	.....
For four weeks ending March 25	5,608 69	.....
For four weeks ending April 22	5,815 75	.....
For four weeks ending May 20	5,823 08	.....
For four weeks ending June 17	5,557 50	.....
For period ending July 1	2,854 50	.....
Total first 26 weeks, 1909	$36,054 01	.....
Average per week	$1,386 69	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of Brooklyn (579), Division of Mechanical Work.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$75,030 30	$81,217 24	$6,186 94	.082	$80,392 00	*$825 24	.010	$5,361 70	.071
Budget allowance	64,133 70	76,998 00	12,864 30	.205	.....	.....	....	.....	....
Transfers—									
Dr.	313 30	675 00	.....	....	.....	.....	....	.....	....
Cr.	5,100 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	4,786 70	675 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	68,920 40	76,323 00	7,402 60	.107	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$68,920 40	$76,323 00	$7,402 60	.107	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	$68,920 40	$68,920 40	.....	$36,052 01	$36,052 01	.....
Total payroll	$76,323 00	$68,920 40	$68,920 40	.....	$36,052 01	$36,052 01	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Borough of Brooklyn (580), Division of Sweeping.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
District Superintendent	$2,100 00	8	$16,800 00	5	$10,500 00	.....	4	$8,400 00	.....	7	$14,700 00	.....	7	$14,700 00	.....
Section Foreman	1,350 00	44	59,400 00	36	43,200 00	.....	38	45,600 00	.....	38	45,600 00	.....	41	49,200 00	.....
Total		52	$76,200 00	41	$53,700 00	.....	42	$54,000 00	.....	45	$60,300 00	.....	48	$63,900 00	.....

For 1908.		For 1909.	
Estimate	$1,160,463 00	Estimate	$1,289,010 40
Budget allowance	753,463 00	Budget allowance	884,680 00
Budget transfers, Dr.	97,540 00	Transfers to June 30, Dr.	26,720 00
Budget transfers, Cr.	70,311 75	Net allowance available	857,960 00
Net allowance available	726,237 75		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Borough of Brooklyn (580), Division of Sweeping.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
District Superintendent	$2,100 00	3	$6,300 00	..	.....	..	.....	1	$2,100 00	..	.....	..	.....	..	.....	3	$6,300 00	..	.....
Section Foreman	1,350 00	8	10,800 00	..	.....	36	$5,400 00	..	.....	2	$2,400 00	..	.....	..	.....	..	.....	..	.....
Total		11	$17,100 00	..	.....	36	$5,400 00	1	$2,100 00	2	$2,400 00	..	.....	..	.....	3	$6,300 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	11	$17,100 00	36	$5,400 00	..	.....	.....	11	$17,100 00	..	.....	36	$5,400 00	..	.....
June 30, 1909, with January 1, 1909	1	2,100 00	..	.....	2	$2,400 00	..	.....	.....	1	$300 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	3	6,300 00	..	.....	.....	3	6,300 00	..	.....	..	.....
Total	12	$19,200 00	36	$5,400 00	5	$8,700 00	..	11	$17,100 00	4	$6,600 00	36	$5,400 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Borough of Brooklyn (580), Division of Sweeping.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	48	$5,325 00	..	.....
February	48	5,325 00	..	.....
March	47	5,218 32	..	.....
April	47	5,165 00	..	.....
May	46	5,165 65	..	.....
June	46	4,977 50	..	.....
July	44	4,850 00	..	.....
August	44	4,779 03	..	.....
September	44	4,850 00	..	.....
October	44	4,846 77	..	.....
November	44	4,850 00	..	.....
December	45	4,826 77	..	.....
Total	547	$60,179 04	..	.....
Average	46	$5,014 92	..	.....
Six Months Ending June 30, 1909.				
January	41	$4,377 42	..	.....
February	41	4,400 00	..	.....
March	41	4,370 96	..	.....
April	41	4,330 00	..	.....
May	40	4,248 38	..	.....
June	40	4,320 64	..	.....
Total	244	$26,047 40	..	.....
Average	41	$4,341 23	..	.....

Schedule of Salaries and Wages, Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Administration, Borough of Brook lyn, Salaries and Wages (580), Division of Sweeping.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 24, 1909.		Annual Expense, Basis of May 27, 1909.		Annual Expense, Basis of April 29, 1909.		Annual Expense, Basis of March 25, 1909.		Annual Expense, Basis of February 25, 1909.		Annual Expense, Basis of January 28, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Section Foreman	$900 00	90	$81,000 00	84	$75,600 00	80	$72,000 00	77	$69,300 00	82	$73,800 00	82	$73,800 00	84	$75,600 00
Sweeper	780 00	1,000	780,000 00	726	566,280 00	797	621,660 00	791	616,980 00	756	589,680 00	723	563,940 00	723	563,940 00
Sweeper, extra pay for Sundays, at 25 cents per hour.	.....	..	10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Station Keeper	780 00	31	24,180 00	31	24,180 00	31	24,180 00	31	24,180 00	31	24,180 00	30	23,400 00	30	23,400 00
Section Station Keeper, extra pay for Sundays, at 25 cents per hour	.....	..	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian of Yard	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian of Yard, extra pay for Sundays, at 25 cents per hour	.....	..	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machine and Sprinkling Cart Driver	800 00	90	72,000 00	60	48,000 00	49	39,200 00	46	36,800 00	21	16,800 00	8	6,400 00	..	.....
Machine and Sprinkling Cart Driver, extra pay for Sundays, at 25 cents per hour.	.....	..	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1,212	$968,710 00	901	$714,060 00	957	$757,040 00	945	$747,260 00	890	$704,460 00	843	$667,540 00	837	$662,940 00

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 31, 1908.		Annual Expense, Basis of November 26, 1908.		Annual Expense, Basis of October 29, 1908.		Annual Expense, Basis of September 24, 1908.		Annual Expense, Basis of August 27, 1908.		Annual Expense, Basis of July 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Section Foreman	$900 00	90	$81,000 00	81	$72,900 00	83	$74,700 00	81	$72,900 00	84	$75,600 00	83	$74,700 00	83	$74,700 00
Sweeper	780 00	1,000	780,000 00	701	546,780 00	705	549,900 00	690	538,200 00	685	534,300 00	681	531,180 00	672	524,160 00
Sweeper, extra pay for Sundays, at 25 cents per hour.	.....	..	10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Station Keeper	780 00	31	24,180 00	31	24,180 00	30	23,400 00	31	24,180 00	31	24,180 00	31	24,180 00	29	22,620 00
Section Station Keeper, extra pay for Sundays, at 25 cents per hour	.....	..	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian of Yard	780 00	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian of Yard, extra pay for Sundays, at 25 cents per hour	.....	..	50 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machine and Sprinkling Cart Driver	800 00	90	72,000 00	..	.....	10	8,000 00	44	35,200 00	68	54,400 00	42	33,600 00	73	58,400 00
Machine and Sprinkling Cart Driver, extra pay for Sundays, at 25 cents per hour.	.....	..	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1,212	$968,710 00	813	$643,860 00	828	$656,000 00	846	$670,480 00	868	$688,480 00	837	$663,660 00	857	$679,880 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Administration, Borough of Brooklyn, Salaries and Wages (580), Division of Sweeping.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 23	$50,068 52	.....
For four weeks ending February 20	42,867 99	.....
For four weeks ending March 19	49,547 97	.....
For four weeks ending April 16	52,353 65	.....
For four weeks ending May 14	53,798 85	.....
For four weeks ending June 11	51,990 19	.....
For four weeks ending July 9	52,632 67	.....
For four weeks ending August 6	50,052 84	.....
For four weeks ending September 3	49,302 74	.....
For four weeks ending October 1	51,323 06	.....
For four weeks ending October 29	50,933 53	.....
For four weeks ending November 26	50,193 72	.....
For period ending December 31	61,019 98	.....
Total for year 1908	$666,055 71	*$75,000 00
Average per week	$12,808 76	.....
First 26 Weeks, 1909.		
For period ending January 28	$50,300 50	.....
For four weeks ending February 25	53,641 85	.....
For four weeks ending March 25	53,113 99	.....
For four weeks ending April 22	54,197 58	.....
For four weeks ending May 20	56,589 14	.....
For four weeks ending June 17	57,461 25	.....
For period ending July 1	29,258 64	.....
Total first 26 weeks, 1909	$354,562 95	.....
Average per week	$13,637 03	.....

* For streets formerly cleaned by Park Department. None of this money was used.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of Brooklyn (580), Division of Sweeping.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$1,160,463 00	$1,289,010 40	$128,547 40	.11	$1,044,910 00	*$244,100 40	*.189	*$115,553 00	*.099
Budget allowance	753,463 00	884,680 00	131,217 00	.174	.....	.....	....	.....	....
Transfers—									
Dr.	91,940 00	26,720 00	.....	....	.....	.....	....	.....	....
Cr.	70,311 75	.....	.....	....	.....	.....	....	.....	....
Net transfers	21,628 25	26,720 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	731,834 75	857,960 00	126,125 25	.17	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$731,834 75	$857,960 00	$126,125 25	.17	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	.....	$60,179 04	$66,179 04	.....	$26,047 40	$26,047 40	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	666,038 50	666,038 50	.....	354,562 95	354,562 95	.....
Total payroll	$857,960 00	$726,217 54	$726,217 54	.....	$380,610 35	$380,610 35	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Borough of Brooklyn (581), Division of Carting and Stable.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Stable Foreman	$1,500 00	9	$13,500 00	7	$10,500 00	.....	6	$9,000 00	.....	7	$10,500 00	.....	7	$10,500 00	.....
Stable Foreman	.....	..	.....	..	.....	.....	1	1,300 00	.....	1	1,300 00	.....	..	.....	.....
Assistant Stable Foreman	1,100 00	9	9,900 00	6	6,000 00	.....	6	6,000 00	.....	6	6,000 00	.....	8	8,000 00	.....
Total		18	$23,400 00	13	$16,500 00	.....	13	$16,300 00	.....	14	$17,800 00	.....	15	$18,500 00	.....

For 1908.		For 1909.	
Estimate	$720,552 89	Estimate	$752,178 00
Budget allowance	602,828 70	Budget allowance	625,553 20
Budget transfers, Dr.	3,080 85	Transfers to June 30, Dr.	9,632 00
Budget transfers, Cr.	11,957 82	Transfers to June 30, Cr.	16,664 00
Net allowance available	611,705 67	Net allowance available	632,585 20
Revenue Bonds allowed	4,425 17	Revenue Bonds to June 30	*

* Included in Manhattan.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Borough of Brooklyn (581), Division of Carting and Stable.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Stable Foreman	$1,500 00	2	$3 000 00	..	.....	..	.....	1	$1,500 00	1	$1,300 00	..	.....	..	.....	1	$1,500 00	..	.....
Assistant Stable Foreman	1,100 00	3	3,300 00	..	.....	6	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		5	$6,300 00	..	.....	6	$600 00	1	$1,500 00	1	$1,300 00	..	.....	..	.....	1	$1,500 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	5	$6,300 00	6	$600 00	..	.....	..	.....	5	$6,300 00	..	.....	6	$600 00	..	.....
June 30, 1909, with January 1, 1909	1	1,500 00	..	.....	1	$1,300 00	..	.....	..	200 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	1	1,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Total	6	$7,800 00	6	$600 00	2	$2,800 00	..	.....	5	$6,500 00	1	$1,500 00	6	$600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Borough of Brooklyn (581), Division of Carting and Stable.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	15	$1,541 64	..	.....
February	15	1,541 64	..	.....
March	15	1,541 64	..	.....
April	14	1,458 31	..	.....
May	14	1,458 31	..	.....
June	14	1,483 31	..	.....
July	14	1,483 31	..	.....
August	14	1,483 31	..	.....
September	14	1,483 31	..	.....
October	14	1,483 31	..	.....
November	14	1,483 31	..	.....
December	14	1,477 75	..	.....
Total	171	$17,919 15	..	.....
Average	14	$1,493 26	..	.....
Six Months Ending June 30, 1909.				
January	13	$1,358 31	..	.....
February	13	1,358 31	..	.....
March	13	1,358 31	..	.....
April	13	1,358 31	..	.....
May	13	1,358 31	..	.....
June	13	1,374 98	..	.....
Total	78	$8,166 53	..	.....
Average	13	$1,361 09	..	.....

Schedule of Salaries and Wages, Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Administration, Borough of Brooklyn (581), Division of Carting and Stable.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 24, 1909.		Annual Expense, Basis of May 27, 1909.		Annual Expense, Basis of April 29, 1909.		Annual Expense, Basis of March 25, 1909.		Annual Expense, Basis of February 25, 1909.		Annual Expense, Basis of January 28, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Stable Foreman	$900 00	17	$15,300 00	15	$13,500 00	15	$13,500 00	16	$14,400 00	16	$14,400 00	12	$10,800 00	12	$10,800 00
Driver	800 00	615	492,000 00	566	452,800 00	586	468,800 00	604	483,200 00	619	495,200 00	667	553,600 00	642	513,600 00
Driver, extra pay for Sundays, at 25 cents per hour	.....	..	9,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Head Hostler	800 00	9	7,200 00	7	5,600 00	7	5,600 00	7	5,600 00	7	5,600 00	7	5,600 00	7	5,600 00
Head Hostler, extra pay for Sundays, at $2.30 each	.....	..	1,076 40	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hostler	800 00	80	64,000 00	61	48,800 00	66	52,800 00	67	53,600 00	64	51,200 00	65	52,000 00	65	52,000 00
Hostler, extra pay for Sundays, at $2.30 each	.....	..	9,568 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	760 00	90	68,400 00	77	58,520 00	85	65,360 00	85	64,600 00	84	63,840 00	82	62,320 00	83	63,080 00
Stableman, extra pay for Sundays, at $25 cents per hour	.....	..	6,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		811	$673,144 40	726	$579,220 00	760	$606,060 00	779	$621,400 00	790	$630,240 00	833	$684,320 00	809	$645,080 00

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 31, 1908.		Annual Expense, Basis of November 26, 1908.		Annual Expense, Basis of October 29, 1908.		Annual Expense, Basis of September 24, 1908.		Annual Expense, Basis of August 27, 1908.		Annual Expense, Basis of July 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Assistant Stable Foremtn	$900 00	17	$15,300 00	14	$12,600 00	14	$12,600 00	14	$12,600 00	14	$12,600 00	12	$10,800 00	13	$11,900 00
Driver	800 00	615	492,000 00	616	492,800 00	635	508,000 00	621	496,800 00	631	504,800 00	595	476,000 00	606	485,600 00
Driver, extra pay for Sundays, at 25 cents per hour	.....	..	9,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Head Hostler	800 00	9	7,200 00	7	5,600 00	7	5,600 00	7	5,600 00	7	5,600 00	7	5,600 00	7	5,600 00
Head Hostler, extra pay for Sundays, at $2.30 each	.....	..	1,076 40	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hostler	800 00	80	64,000 00	67	53,600 00	69	55,200 00	66	52,800 00	62	49,600 00	68	54,400 00	66	52,800 00
Hostler, extra pay for Sundays, at $2.30 each	.....	..	9,568 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	760 00	90	68,400 00	79	60,040 00	80	60,800 00	82	62,320 00	82	63,320 00	81	61,560 00	81	61,560 00
Stableman, extra pay for Sundays, at 25 cents per hour	.....	..	6,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		811	$673,144 40	783	$624,640 00	805	$642,200 00	790	$630,120 00	796	$635,920 00	763	$608,360 00	774	$617,460 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Administration, Borough of Brooklyn (581), Division of Carting and Stable.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 23	$38,844 22	.....
For four weeks ending February 20	50,995 00	.....
For four weeks ending March 19	48,399 76	.....
For four weeks ending April 16	47,392 68	.....
For four weeks ending May 14	44,610 12	.....
For four weeks ending June 11	42,878 94	.....
For four weeks ending July 9	43,217 93	.....
For four weeks ending August 6	42,811 83	.....
For four weeks ending September 3	43,496 75	.....
For four weeks ending October 1	44,526 58	.....
For four weeks ending October 29	44,868 14	.....
For four weeks ending November 26	46,938 83	.....
For period ending December 31	54,805 74	*$4,425 17
Total for year 1908	$593,786 52	$4,425 17
Average per week	$11,504 07	.....
First 26 Weeks, 1909.		
For period ending January 28	$48,411 59	.....
For four weeks ending February 25	50,620 82	.....
For four weeks ending March 25	49,560 27	.....
For four weeks ending April 22	46,954 45	.....
For four weeks ending May 20	44,623 55	.....
For four weeks ending June 17	44,560 72	.....
For period ending July 1	22,621 44	.....
Total first 26 weeks, 1909	$307,352 84	.....
Average per week	$11,821 26	.....

* For increase of Stablemen's salaries.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of Brooklyn (581), Division of Carting and Stable.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$720,552 89	$752,178 00	$31,625 11	.044	$696,544 40	*$55,633 60	*.731	*$24,008 49	*.033
Budget allowance	602,828 70	625,553 20	22,724 50	.037	.....	.....	....	.....	....
Transfers—									
Dr.	3,080 85	9,632 00	.....	....	.....	.....	....	.....	....
Cr.	11,957 82	16,664 00	.....	....	.....	.....	....	.....	....
Net transfers	8,876 97	7,032 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	611,705 67	632,585 20	20,879 53	.034	.....	.....	....	.....	....
Revenue Bonds	4,425 17	†.....	.....	....	.....	.....	....	.....	....
Total resources	$616,130 84	$632,585 20	$16,454 36	.026	.....	.....	....	.....	....

* Decrease.

† Bonds for increase of Hostlers' salary included in Manhattan statement.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	$17,919 15	$17,919 15	.....	$8,166 53	$8,166 53	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	598,211 69	593,786 52	$4,425 17	307,352 84	307,352 84	.....
Total payroll	$632,585 20	$616,130 84	$611,705 67	$4,425 17	$315,519 37	$315,519 37	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Borough of Brooklyn, Salaries and Wages (582), Division of Final Disposition.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Dump Inspector	$1,350 00	15	$20,250 00	15	$18,000 00	.....	11	$13,200 00	.....	11	$13,200 00	.....	12	$14,400 00	.....
Assistant Dump Inspector	1,000 00	20	20,000 00	18	16,200 00	.....	18	16,200 00	.....	10	9,000 00	.....	9	8,100 00	.....
Total		35	$40,250 00	33	$34,200 00	.....	29	$29,400 00	.....	21	$22,200 00	.....	21	$22,500 00	.....

For 1908.

Estimate	$37,965 00
Budget allowance	25,512 50
Budget transfers, Dr.	761 78
Budget transfers, Cr.	4,752 00
Net allowance available	29,502 72

For 1909.

Estimate	$59,562 50
Budget allowance	43,650 00
Net allowance available	43,650 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Borough of Brooklyn, Salaries and Wages (582), Division of Final Disposition.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Dump Inspector	$1,350 00	..	.....	..	.....	15	$2,250 00	4	$4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Dump Inspector	1,000 00	2	$2,000 00	..	.....	18	1,800 00	..	.....	..	.....	..	.....	8	$7,200 00	..	.....	..	.....
Total		2	$2,000 00	..	.....	33	$4,050 00	4	$4,800 00	..	.....	..	.....	8	$7,200 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$2,000 00	33	$4,050 00	..	.....	..	.....	2	$2,000 00	..	.....	33	$4,050 00	..	.....
June 30, 1909, with January 1, 1909	4	4,800 00	..	.....	..	.....	..	.....	4	4,800 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	8	7,200 00	..	.....	..	.....	..	.....	8	7,200 00	..	.....	..	.....	..	.....
Total	14	$14,000 00	33	$4,050 00	..	.....	..	.....	14	$14,000 00	..	.....	33	$4,050 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Borough of Brooklyn, Salaries and Wages (582), Division of Final Disposition.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	20	$1,816 94	..	.....
February	20	1,775 00	..	.....
March	20	1,775 00	..	.....
April	20	1,775 00	..	.....
May	20	1,771 77	..	.....
June	21	1,850 00	..	.....
July	22	1,925 00	..	.....
August	23	1,900 00	..	.....
September	22	1,935 83	..	.....
October	22	1,920 16	..	.....
November	21	1,850 00	..	.....
December	21	1,850 00	..	.....
Total	252	$22,144 70	..	.....
Average	21	$1,845 39	..	.....
Six Months Ending June 30, 1909.				
January	29	$2,145 15	..	.....
February	29	2,450 00	..	.....
March	29	2,295 16	..	.....
April	30	2,517 50	..	.....
May	31	2,565 32	..	.....
June	34	2,754 67	..	.....
Total	182	$14,727 80	..	.....
Average	30	$2,454 63	..	.....

Schedule of Salaries and Wages, Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Administration, Borough of Brooklyn, Salaries and Wages (582), Division of Final Disposition.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 24, 1909.		Annual Expense, Basis of May 27, 1909.		Annual Expense, Basis of April 29, 1909.		Annual Expense, Basis of March 25, 1909.		Annual Expense, Basis of February 25, 1909.		Annual Expense, Basis of January 28, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Scowman, at $2.50 per day	$912 50	4	$3,650 00	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50	1	$912 50
Boardman	800 00	9	7,200 00	8	6,400 00	6	4,800 00	5	4,000 00	4	3,200 00	4	3,200 00	4	3,200 00
Total		13	$10,850 00	9	$7,312 50	7	$5,712 50	6	$4,912 50	5	$4,112 50	5	$4,112 50	5	$4,112 50

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 31, 1908.		Annual Expense, Basis of November 26, 1908.		Annual Expense, Basis of October 29, 1908.		Annual Expense, Basis of September 24, 1908.		Annual Expense, Basis of August 27, 1908.		Annual Expense, Basis of July 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Scowman, at $2.50 per day	$912 50	4	$3,650 00	1	$912 50	2	$1,825 00	3	$2,737 50	3	$2,737 50	5	$4,562 50	6	$5,475 00
Boardman	800 00	9	7,200 00	7	5,460 00	9	6,920 00	7	5,320 00	11	8,240 00	11	8,240 00	11	8,240 00
Total		13	$10,850 00	8	$6,372 50	11	$8,745 00	10	$8,057 50	14	$10,977 50	16	$12,802 50	17	$13,715 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Administration, Borough of Brooklyn, Salaries and Wages, (582), Division of Final Disposition.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 23	$295 05	.....
For four weeks ending February 20	257 93	.....
For four weeks ending March 19	317 90	.....
For four weeks ending April 16	341 39	.....
For four weeks ending May 14	399 04	.....
For four weeks ending June 11	478 90	.....
For four weeks ending July 9	574 40	.....
For four weeks ending August 6	918 10	.....
For four weeks ending September 3	918 60	.....
For four weeks ending October 1	850 10	.....
For four weeks ending October 29	751 10	.....
For four weeks ending November 26	594 51	.....
For period ending December 31	661 00	.....
Total for year 1908	$7,358 02	.....
Average per week	$141 50	.....
First 26 Weeks, 1909.		
For period ending January 28	$377 74	.....
For four weeks ending February 25	315 44	.....
For four weeks ending March 25	297 91	.....
For four weeks ending April 22	306 71	.....
For four weeks ending May 20	389 96	.....
For four weeks ending June 17	427 21	.....
For period ending July 1	289 21	.....
Total first 26 weeks, 1909	$2,404 18	.....
Average per week	$92 47	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of Brooklyn (582), Division of Final Disposition.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$37,965 00	$59,562 50	$21,597 50	.57	$51,100 00	*$8,462 50	*.142	$13,135 00	.346
Budget allowance	25,512 50	43,650 00	18,137 50	.711	.....	.....	....	.....	....

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Transfers—									
Dr.	761 78	.....	.....	....	.....	.....	....	.....	....
Cr.	4,752 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	3,990 22	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	29,502 72	43,650 00	14,147 28	.479	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$29,502 72	$43,650 00	$14,147 28	.479	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	$22,144 70	$22,144 70	.....	$14,727 80	$14,727 80	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	7,358 02	7,358 02	.....	2,404 18	2,404 18	.....
Total payroll	$43,650 00	$29,502 72	$29,502 72	.....	$17,131 98	$17,131 98	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Borough of The Bronx (591), Office of Deputy Commissioner.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Deputy Commissioner	$5,000 00	1	$5,000 00	1	$5,000 00	.....	..	.....	.....	1	$5,000 00	.....	1	$5,000 00	.....
Clerk	1,350 00	1	1,350 00	1	1,200 00	.....	1	$1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....
Stenographer and Typewriter	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Automobile Engineer	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Sweeper	.....	..	.....	..	.....	.....	1	780 00	.....	..	.....	.....	..	.....	.....
Sweeper, extra pay for Sunday, at 25 cents per hour	.....	..	.....	..	.....	.....	..	20 00	.....	..	.....	.....	..	.....	.....
Driver	800 00	1	800 00	1	800 00	.....	1	800 00	.....	..	.....	.....	..	.....	.....
Driver, extra pay for Sunday, at 25 cents per hour	52 00	..	52 00	..	52 00	.....	..	104 00	.....	..	.....	.....	..	.....	.....
Stableman	760 00	2	1,520 00	2	1,520 00	.....	1	760 00	.....	..	.....	.....	..	.....	.....
Stableman, extra pay for Sunday, at 25 cents per hour	60 00	..	60 00	..	60 00	.....	..	20 00	.....	..	.....	.....	..	.....	.....
Total		7	$11,632 00	7	$11,032 00	.....	6	$6,084 00	.....	4	$8,600 00	.....	4	$8,450 00	.....

For 1908.	
Estimate	$8,450 00
Budget allowance	8,450 00
Budget transfers, Cr	99 92
Net allowance available	8,549 92

For 1909.	
Estimate	$8,600 00
Budget allowance	8,600 00
Transfers to June 30, Dr	832 00
Transfers to June 30, Cr	3,264 00
Net allowance available	1,032 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Borough of The Bronx (591), Office of Deputy Commissioner.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Deputy Commissioner	$5,000 00	..	.....	..	.....	..	.....	1	$5,000 00	..	.....	..	.....	..	.....	1	$5,000 00	..	.....
Clerk	1,350 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automobile Engineer	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sweeper	.....	..	.....	..	.....	..	.....	..	.....	1	$780 00	..	.....	1	$780 00	..	.....	..	.....
Sweeper, extra pay for Sunday, at 25 cents per hour	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	*$20 00	..	.....	..	.....	..	$20 00
Driver	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	800 00	..	.....	..	.....
Driver, extra pay for Sunday, at 25 cents per hour	52 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	*52 00	..	.....	..	.....	..	104 00
Stableman	760 00	..	.....	..	.....	..	.....	1	760 00	..	.....	..	.....	1	760 00	..	.....	..	.....
Stableman, extra pay for Sunday, at 25 cents per hour	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	40 00	..	.....	..	.....	..	20 00
Total	.....	..	.....	..	.....	3	$600 00	2	$5,760 00	..	.....	..	$40 00	3	$2,340 00	..	.....	..	$144 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	1	780 00	..	72 00	..	.....	1	5,000 00	..	.....
Net total	.....	..	.....	..	.....	3	$600 00	2	$5,760 00	1	$780 00	..	*$32 00	3	$2,340 00	1	$5,000 00	..	$144 00

*Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	3	$600 00	..	.....	..	.....	..	.....	..	.....	3	$600 00	..	.....
June 30, 1909, with January 1, 1909	2	$5,760 00	..	40 00	1	$780 00	..	$72 00	1	$4,980 00	..	.....	..	.....	..	$32 00
January 1, 1909, with June 30, 1908	3	2,340 00	..	144 00	1	5,000 00	..	.....	2	.....	..	$2,660 00	..	144 00	..	.....
Total	5	$8,100 00	3	$784 00	2	$5,780 00	..	$72 00	3	$4,980 00	..	$2,660 00	3	$744 00	..	$32 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Borough of The Bronx (591), Office of Deputy Commissioner.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	4	$704 16	..	.....
February	4	704 16	..	.....
March	4	704 16	..	.....
April	4	704 16	..	.....
May	4	716 66	..	.....
June	4	716 66	..	.....
July	4	716 66	..	.....
August	4	716 66	..	.....
September	4	716 66	..	.....
October	4	716 66	..	.....
November	4	716 66	..	.....
December	4	716 66	..	.....
Total	48	$8,549 92	..	.....
Average	4	$712 49	..	.....
Six Months Ending June 30, 1909.				
January	7	$757 82	..	.....
February	7	523 95	..	.....
March	8	934 72	..	.....
April	7	918 28	..	.....
May	7	920 87	..	.....
June	7	918 37	..	.....
Total	43	$4,974 01	..	.....
Average	7	$829 00	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of The Bronx (591), Office of Deputy Commissioner.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$8,450 00	$8,600 00	$150 00	.017	$11,632 00	$3,032 00	.352	$3,182 00	.376
Budget allowance	8,450 00	8,600 00	150 00	.017	.....	.....	....	.....	....
Transfers—									
Dr.	.....	832 00	.....	....	.....	.....	....	.....	....
Cr.	99 92	3,264 00	.....	....	.....	.....	....	.....	....
Net transfers	99 92	2,432 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	8,549 92	11,032 00	2,482 08	.29	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$8,549 92	$11,032 00	$2,482 08	.29	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$11,032 00	$8,549 92	$8,549 92	.....	$4,974 01	$4,974 01	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	.....	.....	.....	.....	.....	.....
Total payroll	$11,032 00	$8,549 92	$8,549 92	.....	$4,974 01	$4,974 01	.....

Schedule of Salaries and Wages, Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Administration, Borough of The Bronx, Salaries and Wages (592), Division of Mechanical Work.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 24, 1909.		Annual Expense, Basis of May 27, 1909.		Annual Expense, Basis of April 29, 1909.		Annual Expense, Basis of March 25, 1909.		Annual Expense, Basis of February 25, 1909.		Annual Expense, Basis of January 28, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount
Blacksmith, not to exceed $4 per day	$1,408 50	2	$2,817 00	2	$2,504 00	2	$2,504 00	2	$2,504 00	2	$2,504 00	2	$2,504 00	2	$2,504 00
Harnessmaker, not to exceed $4 per day	1,252 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00
Carpenter, not to exceed $5 per day	1,565 00	1	1,565 00	1	1,330 25	1	1,330 25	1	1,330 25	1	1,330 25	1	1,330 25	1	1,330 25
Wheelwright, not to exceed $3.50 per day	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50	1	1,095 50

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 29, 1909 Number of Employees.	Amount.	Annual Expense, Basis of March 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 28, 1909. Number of Employees.	Amount.
Striper, not to exceed $4 per day	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	..	.....	..	.....	..	.....
Plumber, not to exceed $5 per day	1,565 00	1	1,565 00	1	1,565 00	1	1,565 00	1	1,565 00	1	1,565 00	1	1,565 00	1	1,565 00
Tinsmith, not to exceed $4.50 per day	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50
Blacksmith's Helper, not to exceed $3 per day	939 00	2	1,878 00	1	939 00	1	939 00	1	939 00	1	939 00	2	1,878 00	2	1,878 00
Mechanic's Helper	939 00	4	3,756 00	3	2,917 00	3	2,917 00	3	2,917 00	3	2,917 00	2	1,878 00	2	1,878 00
Painter and Letterer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Painter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Carriage Upholsterer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	760 00	1	760 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cabinetmaker	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		16	$18,601 00	13	$15,515 25	13	$15,515 25	13	$15,515 25	12	$14,263 25	12	$14,163 25	12	$14,163 25

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 24, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 27, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 30, 1908. Number of Employees.	Amount.
Blacksmith, not to exceed $4 per day	$1,408 50	2	$2,817 00	1	$1,252 00	1	$1,252 00	1	$1,252 00	2	$2,504 00	1	$1,252 00	1	$1,252 00
Harnessmaker, not to exceed $4 per day	1,252 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00	2	2,504 00
Carpenter, not to exceed $5 per day	1,565 00	1	1,565 00	..	.....	..	.....	1	1,330 25	1	1,330 25	..	.....	..	.....
Wheelwright, not to exceed $3.50 per day	1,095 50	1	1,095 50	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00	1	1,252 00
Striper, not to exceed $4 per day	1,252 00	1	1,252 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber, not to exceed $5 per day	1,565 00	1	1,565 00	..	.....	..	.....	..	.....	1	1,565 00	1	1,565 00	1	1,565 00
Tinsmith, not to exceed $4.50 per day	1,408 50	1	1,408 50	1	1,408 50	1	1,408 50	2	2,817 00	1	1,408 50	1	1,408 50	1	1,408 50
Blacksmith's Helper, not to exceed $3 per day	939 00	2	1,878 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00
Mechanic's Helper	939 00	4	3,756 00	1	939 00	1	939 00	1	939 00	1	939 00	1	939 00	2	1,878 00
Painter and Letterer	.....	..	.....	..	.....	..	.....	..	.....	1	1,252 00	1	1,252 00	..	.....
Painter	.....	..	.....	..	.....	..	.....	..	.....	1	1,252 00	1	1,252 00	1	1,252 00
Carriage Upholsterer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	760 00	1	760 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cabinetmaker	.....	..	.....	..	.....	..	.....	1	1,330 25	..	.....	..	.....	..	.....
Total		16	$18,601 00	7	$8,294 50	7	$8,294 50	10	$12,363 50	12	$14,945 75	10	$12,363 50	10	$12,050 50

For 1908.

Estimate	$13,668 42
Budget allowance	2,112 75
Budget transfers, Dr.	11
Budget transfers, Cr.	9,500 00
Net allowance available	11,612 64

For 1909.

Estimate	$16,097 59
Budget allowance	15,963 00
Net allowance available	15,963 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Administration, Borough of The Bronx, Salaries and Wages (592), Division of Mechanical Work.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 23	$590 75	.....
For four weeks ending February 20	780 00	.....
For four weeks ending March 19	731 25	.....
For four weeks ending April 16	854 00	.....
For four weeks ending May 14	1,169 63	.....
For four weeks ending June 11	1,152 50	.....
For four weeks ending July 9	1,001 63	.....
For four weeks ending August 6	997 00	.....
For four weeks ending September 3	910 25	.....
For four weeks ending October 1	873 63	.....
For four weeks ending October 29	961 75	.....
For four weeks ending November 26	882 75	.....
For period ending December 31	707 50	.....
Total for year 1908	$11,612 64	.....
Average per week	223 32	.....
First 26 Weeks, 1909.		
For period ending January 28	$874 00	.....
For four weeks ending February 25	989 38	.....
For four weeks ending March 25	1,086 00	.....
For four weeks ending April 22	1,086 00	.....
For four weeks ending May 20	1,066 00	.....
For four weeks ending June 17	1,004 13	.....
For period ending July 1	800 00	.....
Total first 26 weeks, 1909	$6,905 51	.....
Average per week	$265 60	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of The Bronx (592), Division of Mechanical Work.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$13,668 42	$16,097 59	$2,429 17	.179	$18,601 00	$2,503 41	.155	$4,932 58	.361
Budget allowance	2,112 75	15,963 00	13,850 25	.65	.....	.....	....	.....	....

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Transfers—									
Dr.	11	.....	.....	....	.....	.....	....	.....	....
Cr.	9,500 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	9,499 89	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	11,612 64	15,963 00	4,350 36	.374	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$11,612 64	$15,963 00	$4,350 36	.374	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds
Total monthly payroll	$15,963 00	.....	.....	.....	.....	.....	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	$11,612 64	$11,612 64	.....	$6,905 51	$6,905 51	.....
Total payroll	$15,963 00	$11,612 64	$11,612 64	.....	$6,905 51	$6,905 51	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Borough of The Bronx (593), Division of Sweeping.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
District Superintendent	$2,100 00	2	$4,200 00	2	$4,200 00	.....	3	$6,300 00	.....	2	$4,200 00	.....	2	$4,200 00	.....
Section Foreman	1,350 00	9	12,150 00	7	8,400 00	.....	8	9,600 00	.....	10	12,000 00	.....	10	12,000 00	.....
Total		11	$16,350 00	9	$12,600 00	.....	11	$15,900 00	.....	12	$16,200 00	.....	12	$16,200 00	.....

For 1908.		For 1909.	
Estimate	$284,880 00	Estimate	$249,485 60
Budget allowance	209,740 00	Budget allowance	242,780 00
Budget transfers, Dr	18,942 03	Transfers to June 30, Dr	6,780 00
Budget transfers, Cr	7,000 00	Transfers to June 30, Cr	832 00
Net allowance available	197,797 97	Net allowance available	236,832 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Borough of The Bronx (593), Division of Sweeping.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
District Superintendent	$2,100 00	..	.....	..	.....	..	.....	..	.....	1	$2,100 00	..	.....	1	$2,100 00	..	.....	..	.....
Section Foremen	1,350 00	2	$2,700 00	..	.....	7	$1,050 00	..	.....	1	1,200 00	..	.....	..	.....	2	$2,400 00	..	.....
Total		2	$2,700 00	..	.....	7	$1,050 00	..	.....	2	$3,300 00	..	.....	1	$2,100 00	2	$2,400 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$2,700 00	7	$1,050 00	..	.....	..	.....	2	$2,700 00	..	.....	7	$1,050 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	2	$3,300 00	..	.....	..	.....	2	$3,300 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	2,100 00	..	.....	2	2,400 00	..	.....	..	.....	1	300 00	..	.....	..	.....
Total	3	$4,800 00	7	$1,050 00	4	$5,700 00	..	.....	2	$2,700 00	3	$3,600 00	7	$1,050 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Borough of The Bronx (593), Division of Sweeping.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	12	$1,350 00	..	.....
February	12	1,350 00	..	.....
March	12	1,350 00	..	.....
April	12	1,350 00	..	.....
May	12	1,350 00	..	.....
June	12	1,350 00	..	.....
July	12	1,350 00	..	.....
August	12	1,350 00	..	.....
September	12	1,230 00	..	.....
October	9	1,050 00	..	.....
November	9	1,050 00	..	.....
December	9	1,050 00	..	.....
Total	135	$15,180 00	..	.....
Average	11	$1,265 00	..	.....
Six Months Ending June 30, 1909.				
January	11	$1,223 39	..	.....
February	10	1,150 00	..	.....
March	10	1,082 26	..	.....
April	9	1,050 00	..	.....
May	9	1,050 00	..	.....
June	9	1,050 00	..	.....
Total	58	$6,605 65	..	.....
Average	10	$1,100 94	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Administration, Borough of The Bronx (593), Division of Sweeping.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 28, 1909. Number of Employees.	Amount.
Assistant Section Foreman....	$900 00	13	$11,700 00	11	$9,900 00	11	$9,900 00	10	$9,000 00	11	$9,900 00	11	$9,900 00	11	$9,900 00
Sweeper	780 00	325	253,500 00	220	171,600 00	237	184,860 00	239	186,420 00	227	177,060 00	214	166,920 00	214	166,920 00
Sweeper, extra pay for Sundays, at 25 cents per hour...	.....	..	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Station Keeper and Custodian of Yards.....	780 00	7	6,000 00	5	3,900 00	5	3,900 00	5	3,900 00	5	3,900 00	5	3,900 00	5	3,900 00
Section Station Keeper and Custodian of Yards, extra pay for Sundays, at 25 cents per hour	.....	..	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machine and Sprinkling Cart Driver	800 00	15	12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machine and Sprinkling Cart Driver, extra pay for Sundays, at 25 cents per hour...	.....	..	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	800 00	1	800 00	1	800 00	1	800 00	1	800 00	1	800 00	1	800 00	1	800 00
Driver, extra pay for Sundays, at 25 cents per hour.....	.....	..	52 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....		361	$289,552 00	237	$186,200 00	254	$198,460 00	255	$200,120 00	244	$191,660 00	231	$181,520 00	231	$181,520 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 24, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 27, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 30, 1908. Number of Employees.	Amount.
Assistant Section Foreman....	$900 00	13	$11,700 00	11	$9,900 00	11	$9,900 00	10	$9,000 00	11	$9,900 00	11	$9,900 00	11	$9,900 00
Sweeper	780 00	325	253,500 00	216	168,480 00	217	169,260 00	212	165,360 00	212	165,360 00	211	164,580 00	213	166,140 00
Sweeper, extra pay for Sundays, at 25 cents per hour...	.....	..	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Section Station Keeper and Custodian of Yards.....	780 00	7	6,000 00	5	3,900 00	5	3,900 00	5	3,900 00	5	3,900 00	5	3,900 00	5	3,900 00
Section Station Keeper and Custodian of Yards, extra pay for Sundays, at 25 cents per hour	.....	..	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machine and Sprinkling Cart Driver	800 00	15	12,000 00	..	.....	..	.....	..	.....	..	.....	1	800 00	..	.....
Machine and Sprinkling Cart Driver, extra pay for Sundays, at 25 cents per hour...	.....	..	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver	800 00	1	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver, extra pay for Sundays, at 25 cents per hour.....	.....	..	52 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....		361	$289,552 00	232	$182,370 00	233	$183,060 00	227	$178,260 00	228	$179,160 00	228	$179,180 00	229	$179,940 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Administration, Borough of The Bronx (593), Division of Sweeping.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 23.....	$10,129 75	.....
For four weeks ending February 20.....	15,072 29	.....
For four weeks ending March 19.....	13,582 25	.....
For four weeks ending April 16.....	13,411 55	.....
For four weeks ending May 14.....	13,672 74	.....
For four weeks ending June 11.....	13,798 30	.....
For four weeks ending July 9.....	14,242 44	.....
For four weeks ending August 6.....	14,269 65	.....
For four weeks ending September 3.....	14,171 23	.....
For four weeks ending October 1.....	14,084 69	.....
For four weeks ending October 29.....	14,238 16	.....
For four weeks ending November 26.....	14,176 53	.....
For period ending December 31.....	17,768 39	.....
Total for year 1908.....	$182,617 97	.....
Average per week.....	$3,511 88	.....
First 26 Weeks, 1909.		
For period ending January 28.....	$14,816 43	.....
For four weeks ending February 25.....	14,874 96	.....
For four weeks ending March 25.....	14,885 28	.....
For four weeks ending April 22.....	15,255 68	.....
For four weeks ending May 20.....	15,434 43	.....
For four weeks ending June 17.....	15,766 65	.....
For period ending July 1.....	8,024 35	.....
Total first 26 weeks, 1909.....	$99,057 78	.....
Average per week.....	$3,809 91	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of The Bronx (593), Division of Sweeping.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$284,880 00	$249,485 60	*$35,394 40	*.124	$305,902 00	$56,416 40	.226	$21,022 00	.073
Budget allowance	209,740 00	242,780 00	33,040 00	.157	.....	.....	....	.....	....
Transfers—									
Dr.	18,942 03	6,780 00	.....	....	.....	.....	....	.....	....
Cr.	7,000 00	832 00	.....	....	.....	.....	....	.....	....
Net transfers	11,942 03	5,948 00	.....	....	.....	.....	....	.....	....
Net Budget allowance.....	197,797 97	236,852 00	39,054 03	.197	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$197,797 97	$236,852 00	$39,054 03	.197	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$15,180 00	$15,180 00	.....	$6,605 65	$6,605 65	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	182,617 97	182,617 97	.....	99,057 78	99,057 78	.....
Total payroll	$242,780 00	$197,797 97	$197,797 97	.....	$105,663 43	$105,663 43	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Borough of The Bronx, Salaries and Wages (594), Division of Carting and Stable.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Stable Foreman	$1,500 00	3	$4,500 00	2	$3,000 00	.....	1	$1,500 00	.....	1	$1,500 00	.....	1	$1,500 00	.....
Stable Foreman	.....	..	.....	..	.....	.....	1	1,300 00	.....	1	1,300 00	.....	1	1,300 00	.....
Assistant Stable Foreman	1,100 00	3	3,300 00	1	1,000 00	.....	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....
Total		6	$7,800 00	3	$4,000 00	.....	4	$4,800 00	.....	4	$4,800 00	.....	4	$4,800 00	.....

For 1908.		For 1909.	
Estimate	$163,871 80	Estimate	$165,478 80
Budget allowance	126,432 80	Budget allowance	130,184 80
Budget transfers, Dr.	224 50	Transfers to June 30, Dr.	2,484 00
Budget transfers, Cr.	7,000 00	Transfers to June 30, Cr.	6,000 00
Net allowance available	133,208 30	Net allowance available	133,700 80
Revenue Bonds allowed	1,046 15	Revenue Bonds to June 30	*

* Included in Manhattan.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Borough of The Bronx, Salaries and Wages, (594), Division of Carting and Stable.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Stable Foreman	$1,500 00	1	$1,500 00	..	.....	..	.....	1	$1,500 00	1	$1,300 00	..	.....	..	.....	..	.....	..	.....
Assistant Stable Foreman	1,100 00	2	2,200 00	..	.....	1	$100 00	..	.....	1	1,000 00	..	.....	..	.....	..	.....	..	.....
Total		3	$3,700 00	..	.....	1	$100 00	1	$1,500 00	2	$2,300 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	3	$3,700 00	1	$100 00	..	.....	..	.....	3	$3,700 00	..	.....	1	$100 00	..	.....
June 30, 1909, with January 1, 1909	1	1,500 00	..	.....	2	$2,300 00	..	.....	..	.....	1	$800 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	4	$5,200 00	1	$100 00	2	$2,300 00	..	.....	3	$3,700 00	1	$800 00	1	$100 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Borough of The Bronx, Salaries and Wages (594), Division of Carting and Stable.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	4	$386 55	..	.....
February	4	399 99	..	.....
March	4	399 99	..	.....
April	4	399 99	..	.....
May	4	399 99	..	.....
June	4	399 99	..	.....
July	4	399 99	..	.....
August	4	399 99	..	.....
September	4	394 43	..	.....
October	4	399 99	..	.....
November	4	394 61	..	.....
December	4	399 99	..	.....
Total	48	$4,775 50	..	.....
Average	4	$397 96	..	.....
Six Months Ending June 30, 1909.				
January	4	$389 24	..	.....
February	3	316 66	..	.....
March	3	316 66	..	.....
April	3	316 66	..	.....
May	3	316 66	..	.....
June	3	333 33	..	.....
Total	19	$1,989 21	..	.....
Average	3	$331 53	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Administration, Borough of The Bronx, Salaries and Wages (594), Division of Carting and Stable.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 28, 1909. Number of Employees.	Amount.
Assistant Stable Foreman.....	$900 00	6	$5,400 00	4	$3,600 00	4	$3,600 00	4	$3,600 00	4	$3,600 00	4	$3,600 00	4	$3,600 00
Driver	800 00	140	112,000 00	105	84,000 00	110	88,000 00	115	92,000 00	134	107,200 00	114	91,200 00	119	95,200 00
Driver, extra pay for Sundays, at 25 cents per hour...	.....	..	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Head Hostler	800 00	3	2,400 00	2	1,600 00	2	1,600 00	2	1,600 00	2	1,600 00	2	1,600 00	2	1,600 00
Head Hostler, extra pay for Sundays, at $2.30 per Sunday	.....	..	358 80	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hostler	800 00	20	16,000 00	13	10,400 00	15	12,000 00	13	10,400 00	14	11,200 00	14	11,200 00	14	11,200 00
Hostler, extra pay for Sundays, at $2.30 per Sunday.....	.....	..	2,392 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	760 00	22	16,720 00	14	10,640 00*	17	12,920 00	14	10,640 00	16	12,160 00	15	11,400 00	16	12,160 00
Stableman, extra pay for Sundays, at 25 cents per hour...	.....	..	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....		191	$159,670 80	138	$110,240 00	148	$118,120 00	148	$118,240 00	170	$135,760 00	149	$119,000 00	155	$123,760 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 24, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 27, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 30, 1908. Number of Employees.	Amount.
Assistant Stable Foreman.....	$900 00	6	$5,400 00	4	$3,600 00	4	$3,600 00	4	$3,600 00	4	$3,600 00	4	$3,600 00	4	$3,600 00
Driver	800 00	140	112,000 00	113	90,400 00	116	92,800 00	100	80,000 00	113	90,400 00	113	90,400 00	123	98,400 00
Driver, extra pay for Sundays, at 25 cents per hour...	.....	..	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Head Hostler	800 00	3	2,400 00	2	1,600 00	2	1,600 00	2	1,600 00	2	1,600 00	2	1,600 00	2	1,600 00
Head Hostler, extra pay for Sundays, at $2.30 per Sunday	.....	..	358 80	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hostler	800 00	20	16,000 00	15	12,000 00	16	12,800 00	16	12,800 00	14	11,200 00	17	13,600 00	16	12,800 00
Hostler, extra pay for Sundays, at $2.30 per Sunday.....	.....	..	2,392 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	760 00	22	16,720 00	17	12,920 00	17	12,920 00	18	13,680 00	17	12,920 00	18	13,680 00	16	12,160 00
Stableman, extra pay for Sundays, at 25 cents per hour...	.....	..	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....		191	$159,670 80	151	$120,520 00	155	$123,720 00	140	$111,680 00	150	$119,720 00	154	$122,880 00	161	$128,560 00

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Administration, Borough of The Bronx (594), Division of Carting and Stable.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 23.....	$8,275 68	.....
For four weeks ending February 20.....	10,904 30	.....
For four weeks ending March 19.....	10,557 29	.....
For four weeks ending April 16.....	10,301 55	.....
For four weeks ending May 14.....	9,882 48	.....
For four weeks ending June 11.....	9,761 77	.....
For four weeks ending July 9.....	9,802 54	.....
For four weeks ending August 6.....	9,662 26	.....
For four weeks ending September 3.....	9,552 47	.....
For four weeks ending October 1.....	9,384 07	.....
For four weeks ending October 29.....	9,377 82	.....
For four weeks ending November 26.....	9,558 13	.....
For period ending December 31.....	11,222 47	$1,046 15
Total for year 1908.....	$128,242 83	*$1,046 15
Average per week.....	$2,486 33	.....
First 26 Weeks, 1909.		
For period ending January 28.....	$10,043 53	.....
For four weeks ending February 25.....	10,077 57	.....
For four weeks ending March 25.....	10,272 85	.....
For four weeks ending April 22.....	9,789 41	.....
For four weeks ending May 20.....	9,621 88	.....
For four weeks ending June 17.....	9,543 64	.....
For period ending July 1.....	4,731 88	.....
Total first 26 weeks, 1909.....	$64,080 76	.....
Average per week.....	$2,464 64	.....

* For increase of Stablemen's salary.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of The Bronx (594), Division of Carting and Stable.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$163,871 80	$165,478 80	$1,607 00	.009	$167,470 80	$1,992 00	.012	$3,599 00	.022
Budget allowance	126,432 80	130,184 80	3,752 00	.029	.....	.....	....	.....	....
Transfers—									
Dr.	224 50	2,484 00	.....	....	.....	.....	....	.....	....
Cr.	7,000 00	6,000 00	.....	....	.....	.....	....	.....	....
Net transfers	6,775 50	3,516 00	.....	....	.....	.....	....	.....	....
Net Budget allowance.....	133,208 30	133,700 80	492 50	.003	.....	.....	....	.....	....
Revenue Bonds	1,046 15	†.....	.....	....	.....	.....	....	.....	....
Total resources	$134,254 45	$133,700 80	*$553 65	*.004	.....	.....	....	.....	....

* Included in Manhattan statement.
† Bonds for increase of Hostlers' salary.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	.....	$4,775 50	$4,775 50	.....	$1,989 21	$1,989 21	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	129,288 98	128,242 83	$1,046 15	64,080 76	64,080 76	.....
Total payroll	$133,700 80	$134,064 48	$133,018 33	$1,046 15	$66,069 97	$66,069 97	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Borough of The Bronx, Salaries and Wages (595), Division of Final Disposition.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Dump Inspector	$1,350 00	4	$5,400 00	4	$4,800 00	.....	3	$3,600 00	.....	4	$4,800 00	.....	4	$4,800 00	.....
Assistant Dump Inspector	1,000 00	3	3,000 00	2	1,800 00	.....	3	2,700 00	.....	3	2,700 00	.....	2	1,800 00	.....
Total		7	$8,400 00	6	$6,600 00	.....	6	$6,300 00	.....	7	$7,500 00	.....	6	$6,600 00	.....

For 1908.

Estimate	$22,090 00
Budget allowance	10,937 50
Budget transfers, Dr.	1,700 75
Budget transfers, Cr.	160 00
Net allowance available	9,396 75

For 1909.

Estimate	$15,337 50
Budget allowance	12,637 50
Net allowance available	12,637 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Borough of The Bronx, Salaries and Wages (595), Division of Final Disposition.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Dump Inspector	$1,350 00	..	.....	..	.....	4	$600 00	1	$1,200 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Assistant Dump Inspector	1,000 00	1	$1,000 00	..	.....	2	200 00	..	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....
Total		1	$1,000 00	..	.....	6	$800 00	1	$1,200 00	1	$900 00	..	.....	..	.....	1	$1,200 00	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	1	$1,000 00	6	$800 00	..	.....	..	.....	1	$1,000 00	..	.....	6	$800 00	..	.....
June 30, 1909, with January 1, 1909	1	1,200 00	..	.....	1	$900 00	..	.....	..	300 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	1	1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Total	2	$2,200 00	6	$800 00	2	$2,100 00	..	.....	1	$1,300 00	1	$1,200 00	6	$800 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Borough of The Bronx, Salaries and Wages (595), Division of Final Disposition.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	8	$574 20	..	.....
February	7	625 00	..	.....
March	7	625 00	..	.....
April	7	625 00	..	.....
May	7	625 00	..	.....
June	6	525 00	..	.....
July	6	525 00	..	.....
August	7	550 80	..	.....
September	7	508 87	..	.....
October	6	525 00	..	.....
November	6	525 00	..	.....
December	6	525 00	..	.....
Total	80	$6,758 87	..	.....
Average	7	$563 24	..	.....
Six Months Ending June 30, 1909.				
January	6	$525 00	..	.....
February	6	525 00	..	.....
March	6	525 00	..	.....
April	6	668 33	..	.....
May	6	550 00	..	.....
June	6	550 00	..	.....
Total	36	$3,343 33	..	.....
Average	6	$557 22	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Administration, Borough of The Bronx, Salaries and Wages (595), Division of Final Disposition.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 24, 1909.		Annual Expense, Basis of May 27, 1909.		Annual Expense, Basis of April 29, 1909.		Annual Expense, Basis of March 25, 1909.		Annual Expense, Basis of February 25, 1909.		Annual Expense, Basis of January 28, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Scowman, at $2.50 per day....	$912 50	3	$2,737 50	3	$2,737 50	..	.....	..	.....	..	.....	..	.....	..	.....
Boardman	800 00	6	4,800 00	3	2,400 00	3	$2,400 00	2	$1,600 00	3	$2,400 00	3	$2,400 00	3	$2,400 00
Total.....		9	$7,537 50	6	$5,137 50	3	$2,400 00	2	$1,600 00	3	$2,400 00	3	$2,400 00	3	$2,400 00

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 31, 1908.		Annual Expense, Basis of November 26, 1908.		Annual Expense, Basis of October 29, 1908.		Annual Expense, Basis of September 24, 1908.		Annual Expense, Basis of August 27, 1908.		Annual Expense, Basis of July 30, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Scowman, at $2.50 per day....	$912 50	3	$2,737 50	..	.....	..	.....	..	.....	..	.....	..	.....	1	$912 50
Boardman	800 00	6	4,800 00	3	$2,400 00	3	$2,400 00	3	$2,400 00	3	$2,400 00	3	$2,400 00	3	2,400 00
Total.....		9	$7,537 50	3	$2,400 00	3	$2,400 00	3	$2,400 00	3	$2,400 00	3	$2,400 00	4	$3,312 50

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Administration, Borough of The Bronx, Salaries and Wages (595), Division of Final Disposition.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 23.....	$217 03	.....
For four weeks ending February 20.....	157 38	.....
For four weeks ending March 19.....	209 82	.....
For four weeks ending April 16.....	244 80	.....
For four weeks ending May 14.....	244 80	.....
For four weeks ending June 11.....	227 31	.....
For four weeks ending July 9.....	168 30	.....
For four weeks ending August 6.....	208 91	.....
For four weeks ending September 3.....	179 23	.....
For four weeks ending October 1.....	183 60	.....
For four weeks ending October 29.....	183 60	.....
For four weeks ending November 26.....	183 60	.....
For period ending December 31.....	229 50	.....
Total for year 1908.....	$2,637 88	.....
Average per week.....	$50 71	.....
First 26 Weeks, 1909.		
For period ending January 28.....	$184 08	.....
For four weeks ending February 25.....	175 32	.....
For four weeks ending March 25.....	184 08	.....
For four weeks ending April 22.....	170 93	.....
For four weeks ending May 20.....	236 49	.....
For four weeks ending June 17.....	394 08	.....
For period ending July 1.....	197 04	.....
Total first 26 weeks, 1909.....	$1,542 02	.....
Average per week.....	$59 31	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Administration, Borough of The Bronx (595), Division of Final Disposition.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$22,090 00	$15,337 50	*$6,752 50	*.306	$15,937 50	$600 00	.039	*$2,152 50	*.278
Budget allowance	10,937 50	12,637 50	1,700 00	.155	.....	.....	....	.....	....
Transfers—									
Dr.	1,700 75	.....	.....	....	.....	.....	....	.....	....
Cr.	160 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,540 75	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance.....	9,396 75	12,637 50	3,240 75	.344	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$9,396 75	$12,637 50	$3,240 75	.344	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll.....	.....	$6,758 87	$6,758 87	.....	$3,343 33	$3,343 33	.....
Total semi-monthly payroll.....	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll.....	.....	2,637 88	2,637 88	.....	1,542 02	1,542 02	.....
Total payroll.....	$12,637 50	$9,396 75	$9,396 75	.....	$4,885 35	$4,885 35	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration, Boroughs of Manhattan, Brooklyn and The Bronx.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$5,959,967 03	$6,174,692 17	$214,725 14	.036	$5,669,578 42	*$505,113 73	*.082	*$290,388 59	*.048
Budget allowance	4,761,216 36	5,164,748 20	403,531 84	.085	.....	.....	....	.....	....
Transfers—									
Dr.	240,926 62	109,149 00	.....	....	.....	.....	....	.....	....
Cr.	197,421 10	109,149 00	.....	....	.....	.....	....	.....	....
Net transfers	43,505 52	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	4,717,710 84	5,164,748 20	441,437 36	.093	.....	.....	....	.....	....
Revenue Bonds	95,765 41	9,280 00	.....	....	.....	.....	....	.....	....
Total resources	$4,813,476 25	$5,174,028 20	$354,951 95	.073	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	$453,779 04	$453,779 04	.....	$240,094 22	$240,094 22	.....
Total semi-monthly payroll	.....	.....	.....	.....	.....	.....	.....
Total weekly payroll	.....	4,359,371 90	4,263,606 49	$95,765 41	2,207,707 92	2,207,707 92	.....
Total payroll	$5,174,028 20	$4,813,150 94	$4,717,385 53	$95,765 41	$2,447,802 14	$2,447,802 14	.....

Title of Appropriation: General Supplies, Office of Commissioner, General Administration.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
General supplies	..	$2,000 00	$1,076 30	$1,076 30	.....	$1,102 93	$1,102 93	.....	$1,110 10	$1,110 00	.....
Total		$2,000 00	$1,076 30	$1,076 30	.....	$1,102 93	$1,102 93	.....	$1,110 10	$1,110 00	.....

For 1908.

Estimate	$1,500 00
Budget allowance	1,500 00
Budget transfers, Dr.	87 78
Net allowance available	1,412 22

For 1909.

Estimate	$1,730 00
Budget allowance	1,730 00
Net allowance available	1,730 00

Title of Appropriation: Material for Repairs and Replacements by Department Labor, Office of Commissioner, General Administration.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Material for repairs and replacements by department labor	..	$500 00	*.....	.....	.....	$151 70	$151 70	.....	$188 00	$188 00	.....
Total		$500 00	.....	.....	.....	$151 70	$151 70	.....	$188 00	$188 00	.....

* Included in Borough of Manhattan.

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Office of Commissioner, General Administration.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs and replacements by contract or open order	..	$500 00	*.....	.....	.....	*.....	.....	.....	†.....	.....	.....
Total		$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

* No account in 1908.
† Included in Manhattan, The Bronx and Brooklyn.

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, Office of Commissioner, General Administration.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Apparatus, machinery, vehicles, harness, etc., including care and storage	..	$500 00	*.....	.....	.....	*.....	.....	.....	†.....	.....	.....
Total		$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

* Included in Manhattan.
† Included in Manhattan, The Bronx and Brooklyn.

Title of Appropriation: Purchase of Furniture and Fittings, Office of Commissioner, General Administration.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of furniture and fittings ..		$200 00	$489 23	$489 23	.....	$163 25	$163 25	.....	$1,582 28	$1,582 28	.....
Total.....		$200 00	$489 23	$489 23	.....	$163 25	$163 25	.....	$1,582 28	$1,582 28	.....

Title of Appropriation: Maintenance of Automobiles, Including Equipment, Care and Storage, Office of Commissioner, General Administration.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Shoes and tubes, etc..... ..		$2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Storage and garage supplies..... ..		700 00	*$269 70	$269 70	.....	†.....	.....	.....	‡.....	.....	.....
Total.....		$2,700 00	$269 70	$269 70	.....	.....	.....	.....	.....	.....	.....

* Balance included in Manhattan.
† Included in Manhattan.
‡ Included in Manhattan, The Bronx and Brooklyn.

Title of Appropriation: Purchase of Horses, Office of Commissioner, General Administration.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Purchase of horses..... ..		$500 00	*.....	.....	.....	*.....	.....	.....	†.....	.....	.....
Total.....		$500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

* Included in Manhattan.
† Included in Manhattan, The Bronx and Brooklyn.

Title of Appropriation: Forage, Shoeing and Boarding Horses, Office of Commissioner, General Administration.

Segregation of Expenditures.	Estimate for 1910.				Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Forage	....	12	....	.....	$2,628 00	.....	.....	.....
Shoeing horses and pads.....	....	12	....	.....	247 68	.....	.....	.....
Medicine	....	..	....	.....	100 00	.....	.....	.....
Total.....	....	..	....	.....	$2,975 68	.....	.....	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Forage	*.....	.....	.....	†.....	.....	.....
Shoeing horses and pads.....	.....	.....	.....	.....	.....	.....
Medicine	.....	.....	.....	.....	.....	.....
Total.....	.....	.....	.....	.....	.....	.....

* Included in Manhattan.
† Included in Manhattan, The Bronx and Brooklyn.

Title of Appropriation: Telephone Services, Office of Commissioner, General Administration.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service..... ..		$3,300 00	$1,445 00	$1,445 00	.....	$2,901 21	$2,901 21	.....	*.....	.....	.....
Total.....		$3,300 00	$1,445 00	$1,445 00	.....	$2,901 21	$2,901 21	.....	.....	.....	.....

* Included in Manhattan, The Bronx and Brooklyn.

For 1908.	
Estimate	$2,650 00
Budget allowance.....	2,650 00
Budget transfers, Cr.....	251 21
Net allowance available.....	2,901 21

For 1909.	
Estimate	$3,300 00
Budget allowance.....	3,300 00
Net allowance available.....	3,300 00

Title of Appropriation: Contingencies, Office of Commissioner, General Administration.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Contingencies	..	$1,285 00	$714 00	$714 00	.....	$888 83	$888 83	.....	$706 00	$706 00	.....
Total		$1,285 00	$714 00	$714 00	.....	$888 83	$888 83	.....	$706 00	$706 00	.....

For 1908.	
Estimate	$1,800 00
Budget allowance	1,800 00
Budget transfers, Dr.	911 17
Net allowance available	888 83

For 1909.	
Estimate	$1,285 00
Budget allowance	1,285 00
Net allowance available	1,285 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: General Administration.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$5,950 00	$6,315 00	$385 00	.061	$14,460 68	$8,145 68	1.29	$8,510 68	1.43
Budget allowance	5,950 00	6,315 00	385 00	.061	.....	.....	....	.....	....
Transfers—									
Dr.	998 95	.....	.....	....	.....	.....	....	.....	....
Cr.	251 21	.....	.....	....	.....	.....	....	.....	....
Net transfers	747 74	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	5,202 26	6,315 00	1,112 74	.214	.....	.....	....	.....	....
Revenue Bonds	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$5,202 26	$6,315 00	$1,112 74	.214	.....	.....	....	.....	....

Expenditures.	1909 Net Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
General supplies	$1,730 00	$1,102 93	$1,102 93	.....	$1,076 30	$1,076 30	.....
Materials for repairs and replacements by departmental labor	*	151 70	151 70	.....	.....	.....	.....
Repairs and replacements by contract or open order	*	.....	.....	.....	.....	.....	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	*	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	*	163 25	163 25	.....	489 23	489 23	.....
Purchase of automobiles	*	.....	.....	.....	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	*	.....	.....	.....	269 70	269 70	.....
Purchase of horses	*	.....	.....	.....	.....	.....	.....
Forage, shoeing and boarding horses	*	.....	.....	.....	.....	.....	.....
Hired teams, horses and carts	*	.....	.....	.....	.....	.....	.....
Fuel	*	.....	.....	.....	.....	.....	.....
Telephone service	3,300 00	2,901 21	2,901 21	.....	1,445 00	1,445 00	.....
Contingencies	1,285 00	888 83	888 83	.....	714 00	714 00	.....
Total	$6,315 00	$5,207 92	$5,207 92	.....	$3,994 23	$3,994 23	.....

* Included in Borough of Manhattan.

Title of Appropriation: General Supplies, Department of Street Cleaning, Office of Storekeeper, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Push brooms	..	$26,000 00	$14,485 00	$14,485 00	.....	$23,206 50	$23,206 50	.....	$26,812 50	$26,812 50	.....
Sundries	..	13,025 00	11,119 24	11,119 24	.....	11,864 89	11,864 89	.....	10,627 05	10,627 05	.....
Total		$39,025 00	$25,604 24	$25,604 24	.....	$35,071 39	$35,071 39	.....	$37,439 55	$37,439 55	.....

For 1908.	
Estimate	*$38,400 00
Budget allowance	*23,800 00
Budget transfers, Dr.	1,284 14
Budget transfers, Cr.	24,327 21
Net allowance available	46,843 07

For 1909.	
Estimate	$37,495 00
Budget allowance	37,495 00
Net allowance available	37,495 00

	*Estimate.	*Appropriation.
Final Disposition, Tools and Supplies	$12,500 00	$12,500 00
Appliances and Supplies for Stables	22,500 00	8,000 00
Office Supplies	800 00	800 00
Supplies for Section Stations	2,600 00	2,500 00
Total	$38,400 00	$23,800 00

Title of Appropriation: Materials for Repairs and Replacements by Department Labor, Office of Storekeeper, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Lumber	..	$27,000 00	$14,074 42	$14,074 42	.....	$32,746 63	$32,746 63	.....	$30,997 39	$30,997 39	.....
Hardware, iron, steel	..	12,000 00	11,314 06	11,314 06	.....	11,646 31	11,646 31	.....	7,645 36	7,645 36	.....
Castings	..	10,000 00	2,844 25	2,844 25	.....	7,314 04	7,314 04	.....	2,211 56	2,211 56	.....
Cart and harness supplies	..	11,000 00	8,616 78	8,616 78	.....	13,772 08	13,772 08	.....	29,050 94	24,150 94	*$4,900 00
Automobile supplies	..	900 00	712 89	712 89	.....	1,005 25	1,005 25	.....	2,595 78	2,595 78	.....
Paints, oils, etc.	..	7,000 00	3,340 59	3,340 59	.....	2,462 51	2,462 51	.....	3,100 68	3,100 68	.....
Rope	..	8,000 00	.....	.....	.....	6,058 88	6,058 88	.....	10,130 48	10,130 48	.....
Sundries	..	10,600 00	5,424 70	5,424 70	.....	12,048 24	12,048 24	.....	10,609 12	10,609 12	.....
Total		$86,500 00	$46,327 69	$46,327 69	.....	$87,053 94	$87,053 94	.....	$96,341 31	$91,441 31	*$4,900 00

* Corporate Stock.

For 1908.

Estimate	$87,000 00
Budget allowance	78,000 00
Budget transfers, Dr.	4,623 22
Budget transfers, Cr.	20,000 00
Net allowance available	93,376 78

For 1909.

Estimate	$113,594 00
Budget allowance	93,000 00
Net allowance available	93,000 00

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Office of Master Mechanic, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile repairs	..	$1,000 00	$345 30	$345 30	.....	$828 64	$828 64	.....	$335 87	$335 87	.....
Refilling machine broom blocks	..	15,000 00	8,250 00	8,250 00	.....	20,250 00	20,250 00	.....	10,500 00	10,500 00	.....
Repairing cart bodies	..	5,000 00	.....	.....	.....	19,064 26	19,064 26	.....	.....	.....	.....
Repairing scows and steam dumpers	..	15,000 00	6,381 50	6,381 50	.....	11,933 01	11,933 01	.....	23,546 80	23,546 80	.....
Building dumping board	..	.....	.....	.....	.....	3,267 36	3,267 36	.....	.....	.....	.....
Sundries	..	10,405 00	2,855 27	2,855 27	.....	6,537 69	6,537 69	.....	3,648 89	3,648 89	.....
Total		$46,405 00	$17,832 07	$17,832 07	.....	$61,880 96	$61,880 96	.....	$38,031 56	$38,031 56	.....

For 1908.

Estimate	$56,000 00
Budget allowance	50,000 00
Budget transfers, Cr.	25,000 00
Budget transfers, Dr.	2,971 44
Net allowance available	27,971 44

For 1909.

Estimate	$49,905 00
Budget allowance	46,905 00
Net allowance available	46,905 00

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, Office of Storekeeper, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Ash, paper, rubbish and sprinkling cans	..	$11,950 00	$9,050 00	$9,050 00	.....	$9,321 25	$9,321 25	.....	$11,275 00	.....	*$11,275 00
Can and bag carriers	..	3,000 00	3,000 00	3,000 00	.....	4,110 00	110 00	*$4,000 00	5,000 00	.....	*5,000 00
Carts, carriages and bicycles	..	35,750 00	1,100 00	1,100 00	.....	2,877 50	2,127 50	*750 00	29,188 30	$502 30	*28,686 00
Collars, pipe, harness, whips and blankets	..	14,930 00	4,052 80	4,052 80	.....	12,408 42	12,408 42	.....	12,565 48	2,561 87	10,003 61
Hose	..	18,750 00	1,008 00	1,008 00	.....	4,000 00	4,000 00	.....	3,009 58	3,009 58	.....
Sweeping machines and sprinkling trucks	..	5,000 00	4,245 00	4,245 00	.....	.....	.....	.....	10,275 00	1,275 00	9,000 00
Sundries	..	5,975 00	2,722 50	2,722 50	.....	2,538 50	2,538 50	.....	11,339 55	11,339 55	.....
Total		$95,355 00	$25,178 30	$25,178 30	.....	$35,255 67	$30,505 67	$4,750 00	$82,652 91	$18,688 30	$63,964 61

* Corporate Stock, Boroughs of Manhattan and The Bronx

For 1908.

Estimate	†$118,908 01
Budget allowance	15,000 00
Budget transfers, Cr.	43,982 47
Net allowance available	58,982 47

For 1909.

Estimate	$146,755 00
Budget allowance	146,755 00
Net allowance available	146,755 00

	Estimate.
† Repairs and Replacements, Mechanical Department, 1908	$43,908 01
Street Cleaning Appliances, 1908	75,000 00
	$118,908 01

Title of Appropriation: Purchase of Furniture and Fittings, Office of Storekeeper, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture and fittings	..	$500 00	.....	.....	.....	$176 25	$176 25	.....	$214 41	$214 41	.....
Total		$500 00	.....	.....	.....	$176 25	$176 25	.....	$214 41	$214 41	.....

Title of Appropriation: Maintenance of Automobiles, Including Equipment, Care and Storage, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Shoes and tubes, etc.	..	$1,000 00	$1,605 65	$1,605 65	.....	$3,771 50	$3,771 50	.....	$5,788 42	$5,788 42	.....
Storage and garage supplies	..	700 00	480 91	480 91	.....	851 40	851 40	.....	356 87	356 87	.....
Total		$1,700 00	$2,086 56	$2,086 56	.....	$4,622 90	$4,622 90	.....	$6,145 29	$6,145 29	.....

Title of Appropriation: Purchase of Horses, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Purchase of horses	..	$49,500 00	$49,600 00	$49,600 00	.....	$850 00	$400 00	*$450 00	.....	$450 00	$102,950 00
Total		$49,500 00	$49,600 00	$49,600 00	.....	$850 00	$400 00	*$450 00	.....	$450 00	$102,950 00

* Corporate Stock, Boroughs of Manhattan and The Bronx.

For 1908

Estimate $113,750 00

Title of Appropriation: Forage, Shoeing and Boarding Horses, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Number of Horses.	Estimate for 1910. Per Horse. Quantity.	Estimate for 1910. Per Horse. Cost.	Estimate for 1910. Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	Expended, January 1, 1909, to June 30, 1909. From Appropriations.	Expended, January 1, 1909, to June 30, 1909. From Revenue Bonds.
Forage	.....	1,188	.....	.....	$271,122 00	$130,169 50	$130,169 50	.....
Horseshoeing and pads	.....	....	.....	.....	29,702 32	13,303 50	13,303 50	.....
Medicine	.....	....	.....	.....	2,100 00	1,323 20	1,323 20	.....
Use of ambulance	.....	....	.....	.....	50 00	.....	.....	.....
Total	.....	....	.....	.....	$302,974 32	$144,796 20	$144,796 20	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Forage	$281,596 73	$259,857 35	$21,739 38	$286,422 40	$215,804 17	$70,618 23
Horseshoeing and pads	23,146 78	23,146 78	.....	27,116 73	20,698 12	6,418 61
Medicine	2,846 12	2,846 12	.....	2,125 22	2,125 22	.....
Use of ambulance	33 00	33 00	.....	23 00	23 00	.....
Total	$307,622 63	$285,883 25	$21,739 38	$315,687 35	$238,650 51	$77,036 84

For 1908.

Estimate	$297,541 20
Budget allowance	284,016 60
Budget transfers, Dr.	166 35
Budget transfers, Cr.	2,000 00
Net allowance available	285,850 25

Revenue Bonds allowed *21,739 38

* Forage and horseshoeing.

For 1909.

Included in special contract obligations.

Title of Appropriation: Hired Teams, Horses and Carts, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hired teams, horses and carts	..	$5,000 00	$2,161 58	$2,161 58	.....	$11,767 04	$11,767 04	.....	$59,563 91	$59,563 91	.....
Total		$5,000 00	$2,161 58	$2,161 58	.....	$11,767 04	$11,767 04	.....	$59,563 91	$59,563 91	.....

For 1908.

Estimate	$5,000 00
Budget allowance	5,000 00
Budget transfers, Cr.	6,767 04
Net allowance available	11,767 04

For 1909.

Estimate	$6,000 00
Budget allowance	5,000 00
Net allowance available	5,000 00

Title of Appropriation: Fuel, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Fuel	..	$8,000 00	$3,043 38	$3,043 38	.....	$6,262 28	$6,262 28	.....	$10,648 35	$10,648 35	.....
Total		$8,000 00	$3,043 38	$3,043 38	.....	$6,262 28	$6,262 28	.....	$10,648 35	$10,648 35	.....

For 1908.

Included in various accounts.

For 1909.

Estimate	$8,000 00
Budget allowance	8,000 00
Net allowance available	8,000 00

Title of Appropriation: Telephone Service, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$5,800 00	$2,370 36	$2,370 36	.....	$5,406 99	$5,406 99	.....	$8,322 50	$8,322 50	.....
Total		$5,800 00	$2,370 36	$2,370 36	.....	$5,406 99	$5,406 99	.....	$8,322 50	$8,322 50	.....

For 1908.

Estimate	$5,000 00
Budget allowance	5,000 00
Budget transfers, Cr	419 44
Net allowance available	5,419 44

For 1909.

Estimate	$5,800 00
Budget allowance	5,800 00
Net allowance available	5,800 00

Title of Appropriation: Contingencies, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Contingencies	..	$1,100 00	$672 72	$672 72	.....	$1,063 09	$1,063 09	.....	$1,200 97	$1,200 97	.....
Total		$1,100 00	$672 72	$672 72	.....	$1,063 09	$1,063 09	.....	$1,200 97	$1,200 97	.....

For 1908.

Estimate	*$2,150 00
Budget allowance	2,150 00
Budget transfers, Dr	881 33
Net allowance available	1,268 67

For 1909.

Estimate	$1,100 00
Budget allowance	1,100 00
Net allowance available	1,100 00

* Repairs and Replacements, Contingencies, 1908	Estimate. $150 00	Appropriation. $150 00
Final Disposition, Contingencies, 1908	500 00	500 00
Total	$650 00	$650 00

Title of Appropriation: Special Contract Obligations, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Disposition of garbage, including towing and unloading	..	$148,000 00	$74,000 00	$74,000 00	.....	$148,000 00	$148,000 00	.....	*$148,000 00	$148,000 00	.....
Disposition of ashes, street sweepings and rubbish, including towing and unloading and hired scows	..	460,000 00	219,991 18	219,991 18	.....	542,009 49	422,519 25	$119,490 25	442,933 11	442,933 11	.....
Hire of squeegees	..	.....	.....	.....	.....	839 00	839 00	.....	.....	.....	.....
Royalty on steam dumpers	..	1,800 00	110 00	110 00	.....	750 00	750 00	.....	*1,440 00	1,440 00	.....
Broadway contract	..	20,075 00	9,955 00	9,955 00	.....	20,130 00	20,130 00	.....	20,075 00	20,075 00	.....
For cleaning streets by use of water	..	250,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
For sanding streets during winter months	..	†12,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$891,875 00	$304,056 18	$304,056 18	.....	$711,728 49	$592,238 25	$119,490 24	$612,448 11	$612,448 11	.....

* Borough of Manhattan.
† See report presented to Board of Estimate and Apportionment under date of March 19, 1909, by Comptroller.

For 1908.

Estimate	*$604,220 00
Budget allowance	582,220 00
Budget transfers, Dr	3,415 00
Budget transfers, Cr	12,594 25
Net allowance available	591,399 25
Revenue Bonds allowed	119,490 24

For 1909.

Estimate	$1,147,825 00
Budget allowance	905,825 00
Net allowance available	905,825 00
Revenue Bonds to June 30	†35,000 00

	Estimate.	Appropriation.	Revenue Bonds.
* Royalty on steam dumpers, 1908	$4,090 00	$4,090 00	.....
* Disposition of ashes, etc., 1908	369,000 00	350,000 00	$109,915 24
* Hired scows, 1908	63,000 00	60,000 00	9,575 00
* Disposition of garbage, 1908	148,000 00	148,000 00	.....
* Broadway contract, 1908	20,130 00	20,130 00	.....
Total	$604,220 00	$582,220 00	$119,490 24

† For disposition of ashes, etc.

Title of Appropriation: Removal of Snow and Ice, Office of Snow Inspector, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Removal of snow and ice	..	$5,000 00	.....	.....	.....	$946 41	$946 41	.....	$10,314 94	$10,314 94	.....
Total		$5,000 00	.....	.....	.....	$946 41	$946 41	.....	$10,314 94	$10,314 94	.....

For 1908.

Estimate	$5,000 00
Budget allowance	2,000 00
Budget transfers, Dr	1,053 59

Net allowance available 946 41

For 1909.

No account for 1909.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Borough of Manhattan.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$1,332,969 21	$1,560,474 00	$227,504 79	.17	$1,538,734 32	*$21,739 68	*.014	$205,765 11	.154
Budget allowance	1,047,186 60	1,249,880 00	202,713 40	.193	.....	.....	....	.....	....
Transfers—									
Dr.	36,423 63	.....	.....	....	.....	.....	....	.....	....
Cr.	113,061 85	.....	.....	....	.....	.....	....	.....	....
Net transfers	76,638 22	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	1,123,824 82	1,249,880 00	126,075 18	.112	.....	.....	....	.....	....
Revenue Bonds	141,229 62	35,000 00	.....	....	.....	.....	....	.....	....
Total resources	1,265,054 44	1,284,880 00	19,845 56	.016	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Net Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General Supplies	$37,495 00	$35,071 39	$35,071 39	.....	$25,604 24	$25,604 24	.....
Materials for Repairs and Replacements by Departmental Labor	93,000 00	87,053 94	87,053 94	.....	46,327 69	46,327 69	.....
Repairs and Replacements by Contract or Open Order	46,905 00	61,880 96	61,880 96	.....	17,832 07	17,832 07	.....
Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage	146,755 00	35,255 67	30,505 67	†$4,750 00	25,178 30	25,178 30	.....
Purchase of Furniture and Fittings	.....	176 25	176 25	.....	.....	.....	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	.....	4,622 90	4,622 90	.....	2,086 56	2,086 56	.....
Purchase of Horses	.....	850 00	400 00	†450 00	49,600 00	49,600 00	.....
Forage, Shoeing and Boarding Horses	.....	307,622 63	285,883 25	21,739 38	144,796 20	144,796 20	.....
Hired Teams, Horses and Carts	5,000 00	11,767 04	11,767 04	.....	2,161 58	2,161 58	.....
Fuel	8,000 00	6,262 28	6,262 28	.....	3,043 38	3,043 38	.....
Telephone Service	5,800 00	5,406 99	5,406 99	.....	2,370 36	2,370 36	.....
Contingencies	1,100 00	1,063 09	1,063 09	.....	672 72	672 72	.....
Special Contract Obligations	*940,825 00	711,728 49	592,238 25	119,490 24	304,056 18	304,056 18	.....
Removal of Snow and Ice	.....	946 41	946 41	.....	.....	.....	.....
Total	$1,284,880 00	†$1,269,708 04	$1,123,278 42	$146,429 62	$623,729 28	$623,729 28	.....

* Thirty-five thousand dollars Revenue Bonds for Final Disposition included.
† From Corporate Stock.

Title of Appropriation: General Supplies, Office of Storekeeper, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Push brooms	..	$11,200 00	$5,600 00	$5,600 00	.....	$4,912 50	$4,912 50	.....	$5,800 00	$5,800 00	.....
Sundries	..	6,000 00	5,415 22	5,415 22	.....	4,330 96	4,330 96	.....	3,012 22	3,012 22	.....
Total		$17,200 00	$11,015 22	$11,015 22	.....	$9,243 46	$9,243 46	.....	$8,812 22	$8,812 22	.....

For 1908.	
Estimate	$3,800 00
Budget allowance	*3,800 00
Budget transfers, Dr	849 42
Budget transfers, Cr	180 50
Net allowance available	3,131 08

For 1909.	
Estimate	$14,905 00
Budget allowance	14,905 00
Net allowance available	14,905 00

	Appropriation.	Estimate.
*Office supplies	$400 00	$400 00
Supplies for section stations	2,000 00	2,000 00
Final disposition, tools and supplies	1,400 00	1,400 00
Total	$3,800 00	$3,800 00

Title of Appropriation: Materials for Repairs and Replacements by Department Labor, Office of Storekeeper, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Lumber	..	$5,000 00	$2,286 55	$2,286 55	.....	$4,125 59	$4,125 59	.....	$6,914 57	$6,914 57	.....
Hardware, iron, steel	..	5,000 00	2,543 04	2,543 04	.....	6,781 86	6,781 86	.....	5,230 85	5,230 85	.....
Castings	..	6,000 00	874 70	874 70	.....	5,612 05	5,612 05	.....	6,580 98	6,580 98	.....
Cart and harness supplies	..	9,000 00	18,968 76	18,968 76	.....	12,381 82	12,381 82	.....	8,235 74	8,235 74	.....
Automobile supplies	..	300 00	224 29	224 29	.....	141 17	141 17	.....	286 17	286 17	.....
Paints, oils, etc	..	4,000 00	2,982 57	2,982 57	.....	3,218 46	3,218 46	.....	2,676 05	2,676 05	.....
Rope	..	1,000 00	.....	.....	.....	.....	.....	.....	883 01	883 01	.....
Sundries	..	6,605 00	2,976 30	2,976 30	.....	2,795 17	2,795 17	.....	4,169 95	4,169 95	.....
Total		$36,905 00	$30,856 21	$30,856 21	.....	$35,056 12	$35,056 12	.....	$34,977 32	$34,977 32	.....

For 1908.	
Estimate	$37,000 00
Budget allowance	33,000 00
Budget transfers, Dr	3,262 84
Net allowance available	29,737 16

For 1909.	
Estimate	$43,750 00
Budget allowance	39,700 00
Net allowance available	39,700 00

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Office of Master Mechanic, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobile repairs	..	$300 00	$172 50	$172 50	.....	.....	.....	.....	$217 00	$217 00	.....
Refilling broom blocks	..	15,000 00	4,500 00	4,500 00	.....	*$9,000 00	$9,000 00	.....	12,750 00	12,750 00	.....
Repairing cart bodies	..	2,000 00	.....	.....	.....	.....	.....	.....	2,930 00	2,930 00	.....
Sundries	..	2,276 00	1,190 58	1,190 58	.....	2,067 84	2,067 84	.....	1,862 76	1,862 76	.....
Total		$19,576 00	$5,863 08	$5,863 08	.....	$11,067 84	$11,067 84	.....	$17,759 76	$17,759 76	.....

* Included in street cleaning appliances, 1908.

For 1908.

Estimate	$4,000 00
Budget allowance	4,000 00
Budget transfers, Dr	2,534 97
Budget transfers, Cr	11 50
Net allowance available	1,476 53

For 1909.

Estimate	$19,576 00
Budget allowance	19,576 00
Net allowance available	19,576 00

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, Office of Storekeeper, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Cans—ash, paper and rubbish; sprinkling cans	..	$3,900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Can and bag carriers	..	1,000 00	.....	.....	.....	.....	.....	.....	$3,275 00	$3,275 00	.....
Carts, carriages and bicycles	..	15,375 00	$1,175 00	$1,175 00	.....	$2,165 00	$1,675 00	*$490 00	.....	.....	.....
Collars, pipe, harness, whips and blankets	..	9,350 00	2,079 90	2,079 90	.....	2,821 75	881 75	*1,940 00	3,944 53	442 95	*$3 501 58
Hose	..	4,000 00	90 00	90 00	.....	520 00	520 00	.....	.....	.....	.....
Sweeping machines and sprinkling trucks	..	6,000 00	.....	.....	.....	.....	.....	.....	5,750 00	.....	*5,750 00
Sundries	..	1,650 00	1,353 90	1,353 90	.....	1,443 90	1,443 90	.....	3,300 00	3,300 00	.....
Total		$41,275 00	$4,698 80	$4,698 80	.....	†$6,950 65	$4,520 65	*$2,430 00	$16,269 53	$7,017 95	$9,251 58

* Corporate Stock.
† Balance to other supply account.

For 1908.

Estimate	$82,575 00
Budget allowance	‡14,000 00
Budget transfers, Dr	377 07
Budget transfers, Cr	17,108 22
Net allowance available	30,731 15
Revenue Bonds allowed	*2,430 00

For 1909.

Estimate	$74,225 00
Budget allowance	74,225 00
Net allowance available	74,225 00

	Appropriation.	Estimate.
‡Street cleaning appliances	$10,000 00	$30 000 00
Appliances and supplies for stables	4,000 00	17,500 00
Purchase of trucks, carts and harness	.....	35,075 00
Total	$14,000 00	$82,575 00

Title of Appropriation: Purchase of Furniture and Fittings, Office of Storekeeper, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Office furniture	..	$300 00	$153 00	$153 00	.....	$167 43	$167 43	.....	$355 73	$355 73	.....
Total		$300 00	$153 00	$153 00	.....	$167 43	$167 43	.....	$355 73	$355 73	.....

Title of Appropriation: Purchase of Automobiles, Office of Storekeeper, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Automobiles	..	.....	.....	.....	.....	$3,300 00	.....	*$3,300 00	.....	.....	.....
Total		.....	.....	.....	.....	$3,300 00	.....	$3,300 00	.....	.....	.....

* Corporate Stock.

Title of Appropriation: Maintenance of Automobiles, Including Equipment, Care and Storage, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Shoes and tubes	..	$500 00	$400 70	$400 70	.....	$418 62	$418 62	.....	$232 77	$232 77	.....
Garage charges and supplies	..	450 00	.....	.....	.....	333 00	333 00	.....	562 71	562 71	.....
Total		$950 00	$400 70	$400 70	.....	$751 62	$751 62	.....	$795 48	$795 48	.....

Title of Appropriation: Purchase of Horses, Department of Street Cleaning, Office of Storekeeper, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Horses	..	$32,500 00	$32,000 00	$32,000 00	.....	$59,625 00	.....	*$59,625 00	$57,525 00	.....	$57,525 00
Total		$32,500 00	$32,000 00	$32,000 00	.....	$59,625 00	.....	$59,625 00	$57,525 00	.....	$57,525 00

* Corporate Stock.

For 1908.

Estimate $32,500 00

Title of Appropriation: Forage, Shoeing and Boarding Horses, Department of Street Cleaning, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Forage	.....	800	.....	.....	$213,160 00	$97,786 63	$97,786 63	.....
Horseshoeing and pads	.....	..	.....	.....	21,590 00	7,723 60	7,723 60	.....
Medicine	.....	..	.....	.....	1,800 00	938 20	938 20	.....
Use of ambulance	.....	..	.....	.....	50 00	20 00	20 00	.....
Total	.....	800	.....	.....	$236,600 00	$106,468 43	$106,468 43	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Forage	$205,985 97	$172,519 55	$33,466 42	$191,247 30	$143,126 58	$48,120 72
Horseshoeing and pads	14,053 80	14,053 80	.....	13,058 05	13,058 05	.....
Medicine	1,570 90	1,570 90	.....	1,037 95	1,037 95	.....
Use of ambulance	57 00	57 00	.....	40 00	40 00	.....
Total	$221,667 67	$188,201 25	$33,466 42	$205,383 30	$157,262 58	$48,120 72

For 1908.

Estimate	$197,341 30
Budget allowance	188,371 24
Budget transfers, Dr.	74 74
Net allowance available	188,296 50
Revenue Bonds allowed	33,533 17

For 1909.

Estimate	$220,500 00

Title of Appropriation: Hired Teams, Horses and Carts. Department of Street Cleaning, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hired teams, horses and carts	..	$5,000 00	$7,182 82	.....	$7,182 82	.....	.....	.....	$727 86	$727 86	.....
Total		$5,000 00	$7,182 82	.....	$7,182 82	.....	.....	.....	$727 86	$727 86	.....

For 1909.

Estimate	$5,000 00
Revenue Bonds to June 30	5,000 00

Title of Appropriation: Fuel, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Fuel	..	$3,500 00	$1,902 10	$1,902 10	.....	$4,297 05	$4,297 05	.....	$2,118 40	$2,118 40	.....
Total		$3,500 00	$1,902 10	$1,902 10	.....	$4,297 05	$4,297 05	.....	$2,118 40	$2,118 40	.....

For 1909.

Estimate	$3,500 00
Budget allowance	3,500 00
Net allowance available	3,500 00

Title of Appropriation: Telephone Service, Department of Street Cleaning, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	$4,500 00	$1,548 02	$1,548 02	.....	$4,816 38	$4,816 38	.....	$4,236 24	$4,236 24	.....
Total		$4,500 00	$1,548 02	$1,548 02	.....	$4,816 38	$4,816 38	.....	$4,236 24	$4,236 24	.....

For 1908.

Estimate	$4,500 00
Budget allowance	4,500 00
Budget transfers, Cr.	316 38
Net allowance available	4,816 38

For 1909.

Estimate	$4,500 00
Budget allowance	4,500 00
Net allowance available	4,500 00

Title of Appropriation: Contingencies, Department of Street Cleaning, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Contingencies	..	$800 00	$385 05	$385 05	.....	$802 48	$802 48	.....	$719 25	$719 25	.....
Total		$800 00	$385 05	$385 05	.....	$802 48	$802 48	.....	$719 25	$719 25	.....

For 1908.

Estimate	*$1,200 00
Budget allowance	*1,200 00
Budget transfers, Dr.	397 52
Net allowance available	802 48

For 1909.

Estimate	$800 00
Budget allowance	800 00
Net allowance available	800 00

	Appropriation.	Estimate.
*Administration, Contingencies	$1,000 00	$1,000 00
Repairs and replacements, Contingencies	100 00	100 00
Final disposition, Contingencies	100 00	100 00
Total	$1,200 00	$1,200 00

Title of Appropriation: Special Contract Obligations, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Disposition of garbage, including towing and unloading	..	$19,444 00	$9,721 98	$9,721 98	.....	$19,444 00	$19,444 00	.....	$38,474 66	$38,474 66	.....
Disposition of ashes, street sweepings and rubbish, including towing and unloading, and hired scows	..	530,000 00	269,361 55	269,361 55	.....	446,541 81	446,541 81	.....	413,312 32	413,312 32	.....
For sanding streets during winter months	..	†8,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Street cleaning by use of water	..	195,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$752,444 00	$279,083 53	$279,083 53	.....	$465,985 81	$465,985 81	.....	$451,786 98	$451,786 98	.....

† See report presented to Board of Estimate and Apportionment under date of March 19, 1909, by Comptroller.

For 1908.

Estimate	*$457,944 00
Budget allowance	*437,444 00
Budget transfers, Cr.	28,541 81
Net allowance available	465,985 81

For 1909.

Estimate	$639,569 93
Budget allowance	689,944 00
Net allowance available	689,944 00

Revenue Bonds to June 30 ..... 100,000 00

	Appropriation.	Estimate
*Garbage	$19,444 00	$19,444 00
Ashes, etc.	410,000 00	425,000 00
Hired scows	8,000 00	13,500 00
Total	$437,444 00	$457,944 00

Title of Appropriation: Removal of Snow and Ice, Office of Snow Inspector, Borough of Brooklyn.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Removal of snow and ice	..	$5,000 00	.....	.....	.....	$880 83	$880 83	.....	$2,559 36	$2,559 36	.....
Total		$5,000 00	.....	.....	.....	$880 83	$880 83	.....	$2,559 36	$2,559 36	.....

For 1908.

Estimate	$3,000 00
Budget allowance	2,000 00
Budget transfers, Dr.	1,070 94
Net allowance available	929 06

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$823,860 30	$1,026,325 93	$202,465 63	.245	$1,156,550 00	$130,224 07	.126	$332,689 70	.404
Budget allowance	688,315 24	847,150 00	168,334 76	.244	.....	.....	....	.....	....
Transfers—									
Dr.	8,567 50	.....	.....	....	.....	.....	....	.....	....
Cr.	46,158 41	.....	.....	....	.....	.....	....	.....	....
Net transfers	37,590 91	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	725,906 15	847,150 00	130,743 85	.18	.....	.....	....	.....	....
Revenue Bonds	*35,963 17	105,000 00	.....	....	.....	.....	....	.....	....
Total resources	$761,869 32	$952,150 00	$194,780 68	.255	.....	.....	....	.....	....

* Including $2,430 Corporate Stock.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
General supplies	$14,905 00	$9,243 46	$9,243 46	.....	$11,015 22	$11,015 22	.....
Materials for repairs and replacements by departmental labor	39,700 00	35,056 12	35,056 12	.....	30,856 21	30,856 21	.....
Repairs and replacements by contract or open order	19,576 00	11,067 84	11,067 84	.....	5,863 08	5,863 08	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	74,225 00	6,950 65	4,520 65	*$2,430 00	4,698 80	4,698 80	.....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Purchase of furniture and fittings	.....	167 43	167 43	.....	153 00	153 00	.....
Purchase of automobiles	.....	3,300 00	.....	*3,300 00	.....	.....	.....
Maintenance of automobiles, including equipment, care and storage	.....	751 62	751 62	.....	400 70	400 70	.....
Purchase of horses	.....	59,625 00	.....	*59,625 00	32,000 00	32,000 00	.....
Forage, shoeing and boarding horses	.....	221,667 67	188,201 25	33,466 42	106,468 43	106,468 43	.....
Hired teams, horses and carts	†5,000 00	.....	.....	.....	7,182 82	.....	7,182 82
Fuel	3,500 00	4,297 05	4,297 05	.....	1,902 10	1,902 10	.....
Telephone service	4,500 00	4,816 38	4,816 38	.....	1,548 02	1,548 02	.....
Contingencies	800 00	802 48	802 48	.....	385 05	385 05	.....
Special contract obligations	‡789,944 00	465,985 81	465,985 81	.....	279,083 53	279,083 53	.....
Removal of snow and ice	.....	880 83	880 83	.....	.....	.....	.....
Total	$952,150 00	$824,612 34	$725,790 92	$98,821 42	$481,556 96	$474,374 14	$7,182 82

* Purchased from Corporate Stock.
† Revenue Bonds.
‡ Including $100,000 Revenue Bonds.

Title of Appropriation: General Supplies, Office of Storekeeper, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	*Expended, 1907. Total.	*Expended, 1907. From Appropriations.	*Expended, 1907. From Revenue Bonds.
Push brooms	..	$4,800 00	$2,000 00	$2,000 00	.....	$2,800 00	$2,800 00	.....	.....	.....	.....
Sundries	..	1,929 00	2,053 71	2,053 71	.....	1,826 96	1,819 75	.....	.....	.....	.....
Total	..	$6,729 00	$4,053 71	$4,053 71	.....	$5,026 96	$5,019 75	.....	.....	.....	.....

*Included in Manhattan.

For 1908.

Estimate	*$2,100 00
Budget allowance	2,000 00
Budget transfers, Dr	1,211 99
Net allowance available	788 01

For 1909.

Estimate	$7,729 00
Budget allowance	7,729 00
Net allowance available	7,729 00

	*Estimate.	Appropriation.
Administration—Office supplies	$400 00	$400 00
Sweeping—Section stations	600 00	500 00
Final Disposition—Tools and supplies	1,100 00	1,100 00
	$2,100 00	$2,000 00

Title of Appropriation: Materials for Repairs and Replacements by Department Labor, Office of Storekeeper, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	*Expended, 1907. Total.	*Expended, 1907. From Appropriations.	*Expended, 1907. From Revenue Bonds.
Lumber	..	$1,500 00	$1,471 23	$1,471 23	.....	$2,006 17	$2,006 17	.....	.....	.....	.....
Hardware, iron and steel	..	2,600 00	1,760 97	1,760 97	.....	2,387 56	2,387 56	.....	.....	.....	.....
Castings	..	.....	.....	.....	.....	257 64	257 64	.....	.....	.....	.....
Cart and harness supplies	..	4,500 00	3,152 83	3,152 83	.....	5,397 39	5,397 39	.....	.....	.....	.....
Automobile supplies	..	300 00	29 40	29 40	.....	285 35	285 35	.....	.....	.....	.....
Paints, oils, etc	..	900 00	788 23	788 23	.....	947 97	947 97	.....	.....	.....	.....
Rope	..	200 00	.....	.....	.....	129 65	129 65	.....	.....	.....	.....
Sundries	..	1,800 00	1,163 15	1,163 15	.....	573 12	573 12	.....	.....	.....	.....
Total	..	$11,800 00	$8,365 81	$8,365 81	.....	$11,984 85	$11,984 85	.....	.....	.....	.....

*Included in Manhattan.

For 1908.

Estimate	$10,000 00
Budget allowance	9,000 00
Budget transfers, Dr	1,520 07
Budget transfers, Cr	4,000 00
Net allowance available	11,479 93

For 1909.

Estimate	$13,995 00
Budget allowance	11,800 00
Net allowance available	11,800 00

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Office of Master Mechanic, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	*Expended, 1907. Total.	*Expended, 1907. From Appropriations.	*Expended, 1907. From Revenue Bonds.
Automobile repairs	..	$200 00	.....	.....	.....	$257 00	$257 00	.....	.....	.....	.....
Refilling broom blocks	..	1,500 00	.....	.....	.....	750 00	750 00	.....	.....	.....	.....
Sundries	..	357 00	$308 38	$308 38	.....	218 56	218 56	.....	.....	.....	.....
Total	..	$2,057 00	$308 00	308 00	.....	$1,225 56	$1,225 56	.....	.....	.....	.....

*Included in Manhattan.

For 1908.

Estimate	$6,600 00
Budget allowance	6,000 00
Budget transfers, Dr	5,596 78
Net allowance available	403 22

For 1909.

Estimate	$2,057 00
Budget allowance	2,057 00
Net allowance available	2,057 00

Title of Appropriation: Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage, Office of Storekeeper, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	*Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Cans, ash, paper and rubbish, sprinkling cans	..	$3,400 00	$570 00	$570 00	.....	$1,875 00	.....	†$1,875 00	.....	.....	.....
Can and bag carriers	..	500 00	250 00	250 00	.....	1,000 00	.....	†1,000 00	.....	.....	.....
Carts, carriages and bicycles	..	4,305 00	.....	.....	.....	4,442 00	$998 00	†3,444 00	.....	.....	.....
Collars, pipe, harness, whips and blankets	..	2,800 00	845 90	845 90	.....	959 30	959 30	.....	.....	.....	.....
Hose	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sweeping machines and sprinkling trucks	..	1,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sundries	..	805 00	169 00	169 00	.....	1,170 43	1,170 43	.....	.....	.....	.....
Total	..	$13,410 00	$1,834 90	$1,834 90	.....	$9,446 73	$3,127 73	$6,319 00	.....	.....	.....

*Included in Manhattan.
†Corporate Stock.

For 1908.

Estimate	*$24,178 00
Budget allowance	*7,000 00
Budget transfers, Dr.	1,332 22
Budget transfers, Cr.	4,594 46
Net allowance available	10,262 24

For 1909.

Estimate	$29,960 00
Budget allowance	29,960 00

Net allowance available 29,960 00

	*Estimate.	*Appropriation.
Carts, trucks and harness	$5,640 00	.....
Street cleaning appliances	14,600 00	$5,000 00
Appliances and supplies for stables	3,938 00	2,000 00
	$24,178 00	$7,000 00

Title of Appropriation: Purchase of Furniture and Fittings, Office of Storekeeper, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	*Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Furniture and fittings	..	$100 00	$39 00	$39 00	.....	$85 85	$85 85	.....	.....	.....	.....
Total	..	$100 00	$39 00	$39 00	.....	$85 85	$85 85	.....	.....	.....	.....

*Included in Manhattan.

For 1908.
Estimate included in several supply accounts.

For 1909.
No account in 1908 or 1909.

Title of Appropriation: Maintenance of Automobiles, Including Equipment, Care and Storage, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	*Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Shoes, tubes, etc.	..	$900 00	$245 48	$245 48	.....	$847 78	$847 78	.....	.....	.....	.....
Storage and garage supplies	..	300 00	99 60	99 60	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,200 00	$345 08	$345 08	.....	$847 78	$847 78	.....	.....	.....	.....

*Included in Manhattan.

No accounts in 1908 or 1909.

Title of Appropriation: Purchase of Horses, Office of Storekeeper, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	*Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Purchase of horses	..	$16,250 00	$16,000 00	$16,000 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$16,250 00	$16,000 00	$16,000 00	.....	.....	.....	.....	.....	.....	.....

*Included in Manhattan.

Title of Appropriation: Forage, Shoeing and Boarding Horses, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Forage	....	200	.....	.....	$43,800 00	$16,448 42	$16,448 42	.....
Horseshoeing and pads	....	....	.....	.....	4,080 00	1,785 60	1,785 60	.....
Medicine	....	....	.....	.....	900 00	662 02	662 02	.....
Use of ambulance	....	....	.....	.....	.....	.....	.....	.....
Total	....	200	.....	.....	$48,780 00	$18,896 04	$18,896 04	.....

Segregation of Expenditures.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	*Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Forage	$33,604 77	$33,604 77	.....	.....	.....	.....
Horseshoeing and pads	2,774 09	2,774 09	.....	.....	.....	.....
Medicine	588 95	588 95	.....	.....	.....	.....
Use of ambulance	12 00	12 00	.....	.....	.....	.....
Total	$36,979 81	$36,979 81	.....	.....	.....	.....

*Included in Manhattan.

For 1908.

Estimate	$48,439 80
Budget allowance	46,237 99
Budget transfers, Dr	9,270 18
Net allowance available	36,967 81

For 1909.

Estimate	*$42,210 00

*Included in special contract obligations.

Title of Appropriation: Hired Teams, Horses and Carts, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	*Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
.....	..	$20,000 00	$12,473 73	$12,473 73	.....	$23,550 00	$23,550 00	.....	.....	.....	.....
Total	..	$20,000 00	$12,473 73	$12,473 73	.....	$23,550 00	$23,550 00	.....	.....	.....	.....

*Included in Manhattan.

For 1908.

Estimate	$23,550 00
Budget allowance	20,000 00
Budget transfers, Dr	75 00
Budget transfers, Cr	3,625 00
Net allowance available	23,550 00

For 1909.

Estimate	$25,000 00
Budget allowance	20,000 00
Net allowance available	20,000 00

Title of Appropriation: Fuel, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	*Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
.....	..	$650 00	$281 00	$281 00	.....	$609 38	$609 38	.....	.....	.....	.....
Total	..	$650 00	$281 00	$281 00	.....	$609 38	$609 38	.....	.....	.....	.....

*Included in Manhattan.

For 1909.

Estimate	$650 00
Budget allowance	650 00
Net allowance available	650 00

Title of Appropriation: Telephone Service, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	*Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
.....	..	$500 00	$219 36	$219 36	.....	$474 69	$474 69	.....	.....	.....	.....
Total	..	$500 00	$219 36	$219 36	.....	$474 69	$474 69	.....	.....	.....	.....

*Included in Manhattan.

For 1908.

Estimate	$450 00
Budget allowance	450 00
Budget transfers, Cr	24 69
Net allowance available	474 69

For 1909.

Estimate	$500 00
Budget allowance	500 00
Net allowance available	500 00

Title of Appropriation: Contingencies, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	*Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Contingencies	..	$300 00	$156 56	$156 56	.....	$323 68	$323 68	.....	.....	.....	.....
Total	..	$300 00	$156 56	$156 56	.....	$323 68	$323 68	.....	.....	.....	.....

*Included in Manhattan.

For 1908.

Estimate	*$500 00
Budget allowance	*500 00
Budget transfers, Dr	192 80
Budget transfers, Cr	60 00
Net allowance available	367 20

For 1909.

Estimate	$300 00
Budget allowance	300 00
Net allowance available	300 00

	*Estimate.	*Appropriation.
Administration—Contingencies	$300 00	$300 00
Repairs and Replacements—Contingencies	100 00	100 00
Final Disposition—Contingencies	100 00	100 00
	$500 00	$500 00

Title of Appropriation: Special Contract Obligations, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Disposition of garbage, including towing and unloading	..	$53,733 33	$24,249 96	$24,249 96	.....	$25,000 00	$25,000 00	.....	$21,333 33	$21,333 33	.....
Disposition of ashes, street sweepings and rubbish, including towing and unloading and hired scows	..	15,000 00	7,366 60	7,366 60	.....	13,760 34	13,760 34	.....	.....	.....	.....
For street cleaning by use of water	..	55,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
For sanding streets during winter months	..	5,000 00	*.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$128,733 33	$31,616 56	$31,616 56	.....	$38,760 34	$38,760 34	.....	$21,333 33	$21,333 33	.....

*See report presented to Board of Estimate and Apportionment under date of March 19, 1909, by Comptroller.

For 1908.

Estimate	*$38,300 00
Budget allowance	*38,000 00
Budget transfers, Dr	1,470 28
Budget transfers, Cr	2,628 00
Net allowance available	39,157 72

For 1909.

Estimate	$87,000 00
Budget allowance	77,210 00
Net allowance available	77,210 00

Revenue Bonds to June 30 ..... †38,500 00

	*Estimate.	*Appropriation.
Garbage	$25,000 00	$25,000 00
Ashes, etc	10,000 00	10,000 00
Hired scows	3,300 00	3,000 00
	$38,300 00	$38,000 00

†$15,000 for Disposal of Ashes, etc.; $23,500 for Disposal of Garbage.

Title of Appropriation: Removal of Snow and Ice, Office of Snow Inspector, Borough of The Bronx.

Segregation of Expenditures.	Estimate for 1910 Quantity.	Estimate for 1910 Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	*Expended, 1907. Total.	*Expended, 1907. From Appropriations.	*Expended, 1907. From Revenue Bonds.
.....	..	$2,000 00	.....	.....	.....	$61 86	$61 86	.....	.....	.....	.....
Total	..	$2,000 00	.....	.....	.....	$61 86	$61 86	.....	.....	.....	.....

*Included in Manhattan.

For 1908.

Estimate	$2,000 00
Budget allowance	1,000 00
Budget transfers, Dr	900 00
Net allowance available	100 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages, Borough of The Bronx.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$172,367 80	$199,391 00	$27,023 20	.156	$252,509 33	$53,118 33	.261	$80,141 53	.464
Budget allowance	130,187 99	150,206 00	20,018 01	.153	.....	.....	....	.....	....
Transfers—									
Dr.	21,569 32	.....	.....	....	.....	.....	....	.....	....
Cr.	14,932 15	.....	.....	....	.....	.....	....	.....	....
Net transfers	6,637 17	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	123,550 82	150,206 00	26,655 18	.215	.....	.....	....	.....	....
Revenue Bonds	.....	38,500 00	.....	....	.....	.....	....	.....	....
Total resources	$123,550 82	$188,706 00	$65,155 18	.527	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General Supplies	$7,729 00	$5,026 96	$5,026 96	.....	$4,053 71	$4,053 71	.....
Materials for Repairs and Replacements by Departmental Labor	11,800 00	11,984 85	11,984 85	.....	8,365 81	8,365 81	.....
Repairs and Replacements by Contract or Open Order	2,057 00	1,256 56	1,256 56	.....	308 38	308 38	.....
Apparatus: Machinery, Vehicles, Harness, etc., Including Care and Storage	29,960 00	9,446 73	3,127 73	*$6,319 00	1,834 90	1,834 90	.....
Purchase of Furniture and Fittings	.....	85 85	85 85	.....	39 00	39 00	.....
Purchase of Automobiles	.....	.....	.....	.....	.....	.....	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	.....	847 78	847 78	.....	345 08	345 08	.....
Purchase of Horses	.....	.....	.....	.....	16,000 00	16,000 00	.....
Forage, Shoeing and Boarding Horses	.....	36,979 81	36,979 81	.....	18,896 04	18,896 04	.....
Hired Teams, Horses and Carts	20,000 00	23,550 00	23,550 00	.....	12,473 73	12,473 73	.....
Fuel	650 00	609 38	609 38	.....	281 00	281 00	.....
Telephone Service	500 00	474 69	474 69	.....	219 36	219 36	.....
Contingencies	300 00	323 68	323 68	.....	156 56	156 56	.....
Special Contract Obligations	†115,710 00	38,760 34	38,760 34	.....	31,616 56	31,616 56	.....
Removal of Snow and Ice	.....	61 86	61 86	.....	.....	.....	.....
Total	$188,706 00	$129,408 49	$123,089 49	$6,319 00	$94,590 13	$94,590 13	.....

* Corporate Stock. † $15,000 Revenue Bonds for Disposal of Ashes; $23,500 Revenue Bonds for Disposal of Garbage.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.
General Administration and Boroughs of Manhattan, Brooklyn and The Bronx.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$2,335,147 31	$2,792,505 93	$457,358 62	.195	$2,962,254 33	$169,748 40	.06	$627,107 02	.268
Budget allowance	1,871,639 83	2,263,071 00	391,431 17	.209	.....	.....	....	.....	....
Transfers—									
Dr.	67,559 40	.....	.....	....	.....	.....	....	.....	....
Cr.	174,403 62	.....	.....	....	.....	.....	....	.....	....
Net transfers	106,844 22	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	1,978,484 05	2,263,071 00	284,586 95	.143	.....	.....	....	.....	....
Revenue Bonds	*177,192 79	173,500 00	.....	....	.....	.....	....	.....	....
Total resources	$2,155,676 84	$2,436,571 00	$280,894 16	.13	.....	.....	....	.....	....

* Including $2,430 Corporate Stock.

	1909, Net Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures.							
General Supplies	$66,359 00	$50,444 74	$50,444 74	.....	$41,749 47	$41,749 47	.....
Materials for Repairs and Replacements by Departmental Labor	144,500 00	134,246 61	134,246 61	.....	85,549 71	85,549 71	.....
Repairs and Replacements by Contract or Open Order	68,538 00	74,205 36	74,205 36	.....	24,003 53	24,003 53	.....
Apparatus: Machinery, Vehicles, Harness, etc., Including Care and Storage	250,960 00	51,653 05	38,154 05	*$13,499 00	31,712 00	31,712 00	.....
Purchase of Furniture and Fittings	.....	592 78	592 78	.....	681 23	681 23	.....
Purchase of Automobiles	.....	3,300 00	.....	*3,300 00	.....	.....	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	.....	6,222 30	6,222 30	.....	3,102 04	3,102 04	.....
Purchase of Horses	.....	60,475 00	400 00	*$60,075 00	97,600 00	97,600 00	.....
Forage, Shoeing and Boarding Horses	.....	566,270 11	511,064 31	55,205 80	270,160 67	270,160 67	.....
Hired Teams, Horses and Carts	30,000 00	35,317 04	35,317 04	.....	21,818 13	14,635 31	$7,182 82
Fuel	12,150 00	11,168 71	11,168 71	.....	5,226 48	5,226 48	.....
Telephone Service	14,100 00	13,599 27	13,599 27	.....	5,582 74	5,582 74	.....
Contingencies	3,485 00	3,078 08	3,078 08	.....	1,928 33	1,928 33	.....
Special Contract Obligations	1,846,479 00	1,216,474 64	1,096,984 40	119,490 24	614,756 27	614,756 27	.....
Removal of Snow and Ice	.....	1,889 10	1,889 10	.....	.....	.....	.....
Total	$2,436,571 00	$2,228,936 79	$1,977,366 75	$251,570 04	$1,203,870 60	$1,196,687 78	$7,182 82

* Corporate Stock.

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Payrolls.									
Budget estimate	$5,959,967 03	$6,174,692 17	$214,725 14	.036	$5,669,578 42	*$505,113 75	*.082	*$290,388 59	*.048
Budget allowance	4,761,216 36	5,164,748 20	403,531 84	.085	.....	.....	....	.....	....
Transfers—									
Dr.	240,926 62	109,149 00	.....	....	.....	.....	....	.....	....
Cr.	197,421 10	109,149 00	.....	....	.....	.....	....	.....	....
Net transfers	43,505 52	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	4,717,710 84	5,164,748 20	441,437 36	.093	.....	.....	....	.....	....
Revenue Bonds	95,765 41	9,280 00	.....	....	.....	.....	....	.....	....
Total resources	$4,813,476 25	$5,174,028 20	354,951 95	.073	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$2,335,147 31	$2,792,505 93	$457,358 62	.195	$2,962,354 33	$169,748 40	.06	$627,107 02	.268
Budget allowance	1,871,639 83	2,253,651 00	391,431 17	.209	.....	.....	....	.....	....
Budget transfers—									
Dr.	67,559 40	.....	.....	....	.....	.....	....	.....	....
Cr.	174,403 62	.....	.....	....	.....	.....	....	.....	....
Net transfers	106,844 22	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$1,978,484 05	$2,253,651 00	$284,586 95	.143	.....	.....	....	.....	....
Revenue Bonds authorized	†177,192 79	173,500 00	.....	....	.....	.....	....	.....	....
Total resources	$2,155,676 84	$2,427,151 00	$280,894 16	.13	.....	.....	....	.....	....

* Decrease. † Including $2,430 Corporate Stock.

	1909, Net Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total Payroll expenditures	$5,174,028 20	$4,813,150 94	$4,717,385 53	$95,765 41	$2,447,802 14	$2,447,802 14	.....
Expenditures for Supplies, etc.							
Total expenditures for Supplies, Repairs, etc.	2,427,151 00	2,228,936 79	1,977,366 75	*251,570 04	1,203,870 60	1,196,687 78	$7,182 82

* Including $76,874 Corporate Stock.

Department of Street Cleaning,
Nos. 13 to 21 Park Row,
New York, September 16, 1909.

Hon. GEORGE B. McCLELLAN, Mayor, City of New York, Chairman, Board of Estimate and Apportionment:

Dear Sir—In the Departmental Estimate submitted by me, under date of September 3, 1909, to your Board for the Budget for 1910, is an item entitled "For Cleaning Streets by the Use of Water," at an expenditure of $250,000 for the Borough of Manhattan (see page 102), $195,000 for the Borough of Brooklyn (see page 109), and $55,000 for the Borough of The Bronx (see page 115), making the sum total of $500,000.

Since this Departmental Estimate was submitted by me I have received from the Corporation Counsel's office, in answer to a previous request of mine, an opinion to the effect that the amount of money required for the cleaning of the streets by the use of water, as provided by chapter 397 of the Laws of 1909, does not require the appropriation of the necessary amount of money in the Budget, and I, therefore, on the strength of that opinion (a copy of which I inclose) request that the said amount of $500,000 be withdrawn from the Budget for this Department for the year 1910.

Respectfully,
WM. H. EDWARDS, Commissioner.

Law Department,
Office of the Corporation Counsel,
New York, September 14, 1909.

Hon. WM. H. EDWARDS, Commissioner of Street Cleaning:

Sir—I have received your letter dated August 18, 1909, requesting advice as to your power and duty under section 541a of the Charter. This section was added by chapter 397 of the Laws of 1909. Its material parts are as follows:

"The commissioner of street cleaning shall have power, and he is hereby authorized, to enter into a contract or contracts for cleaning, sprinkling, sanding and flushing or washing with machines the public streets, avenues, highways, boulevards, squares, lanes, alleys and other public places in The City of New York for a period of not more than five years, terminable at any time by said commissioner after three years on three months' notice. * * * The comptroller of the city of New York is hereby authorized, under the direction and authority of the board of estimate and apportionment, to issue special revenue bonds to the amount required to carry into effect the provisions of the said contracts when awarded as authorized under this section and in the manner provided in section 541 of this act."

The question arising is, as you state it, whether you "may enter into a contract for five years, and provide in advance for the payment of the entire expense of the contract out of the issue of Special Revenue Bonds? If this be so, it would apparently not be necessary to make any provision for this expense in the Budget."

The section is not drawn in very close accord with the City's financial system. It provides that the money to pay what may become due under the contract shall be obtained from the sale of Special Revenue Bonds—that is, it in effect provides that the money that may become due, for instance, in the year 1910, will be really included in the Budget for 1911. Logically, it should be paid from an appropriation made through the Budget for 1910, otherwise the payments for one year will be really included in the taxes for the succeeding year.

The act, however, is specific that the money shall be obtained from the proceeds of Special Revenue Bonds, and I do not think I would be justified in advising that it should be incorporated into the Budget.

The power, I think, is in you to enter into the contract, and if you should do so I am inclined to think that the act would be construed to be mandatory upon the Comptroller and the Board of Estimate and Apportionment to authorize the issue of Special Revenue Bonds.

I think as a matter of law, therefore, that you have the power to enter into the contract, and that it would be the duty of the Comptroller and the Board of Estimate and Apportionment to authorize the sale of Special Revenue Bonds from time to time, as might be necessary, in order to pay what may become due under the contract. In this way the money would be practically provided for through the Budget of the year following the one in which the money was expended, so that it will not be necessary for you to make any provision for these payments in your Departmental Estimate for the annual Budget.

I suggest for your consideration, whether it might not be well for you to inform the Board of Estimate and Apportionment of any contracts that you may propose to make under this section, and ask the approval of that Board and the authorization of such an amount of Special Revenue Bonds as will be sufficient to pay the estimated cost, although, as I have already intimated, I do not think, as a matter of law, you are required to get the consent or approval of the Board of Estimate and Apportionment before entering into the contract.

Yours respectfully,
G. L. STERLING, Acting Corporation Counsel.

DEPARTMENT OF DOCKS AND FERRIES.

Department of Docks and Ferries, City of New York,
Pier "A," North River, New York,
July 31, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I transmit herewith copy of departmental estimates of the Department of Docks and Ferries for the year 1910, prepared in accordance with the provisions of chapter 377 of the Laws of 1909, amending the Greater New York Charter, which provides that the "Operating expenses of the department of docks after December thirty-first, nineteen hundred and nine, including the expenses and compensation of the board of docks, rentals payable by it, the compensation of its appointees, the expenses necessarily incurred in keeping, maintaining and repairing the wharves belonging to the city, in cleaning slips, and in maintenance or operation of any ferry or terminal facilities thereof, shall be considered operating expenses of the city, and the city of New York shall not expend any part of proceeds of sales of corporate stock, for the purpose of paying such operating expenses made or incurred after December thirty-first, nineteen hundred and nine."

The total estimate of moneys required by this Department for the year 1910 amounts to $3,248,609.08, summarized as follows:

General Administration.		
Salaries	$53,500 00	
Supplies	11,250 16	
		$64,750 16
Bureau of Engineering (Repairs and Maintenance of Piers, Bulkheads, Marginal Streets, etc.).		
Salaries	$9,800 00	
Wages	193,465 40	
Material and supplies	482,450 23	
		685,715 63
Bureau of Superintendence (Recreation Piers, Dockmasters, Cleaning of Marginal Streets, Piers, Bulkheads, etc.).		
Salaries	$115,675 00	
Wages	400,182 63	
Supplies	136,965 16	
		652,822 79
Bureau of Accounts (Offices of Auditor, Cashier, etc).		
Salaries	$40,000 00	
Supplies	3,465 10	
		43,465 10
Bureau of Ferries (Operation and Maintenance of Three Municipal Ferries, Including the Ferry Between Manhattan and Stapleton, Recently Established.)		
Salaries	$806,040 00	
Wages	186,398 40	
Material and supplies	809,417 00	
		1,801,855 40
Total estimated budgetary requirements for 1910		$3,248,609 08

--as shown in detail in the accompanying schedules of the various Bureaus.

Respectfully submitted,
ALLEN N. SPOONER, Commissioner of Docks.

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls.									
Budget estimate	.....	.....	.....	....	$1,805,061 43	.....	....	.....	....
Supplies, etc.									
Budget estimate	.....	.....	.....	....	1,443,547 65	.....	....	.....	....
Total resources	.....	.....	.....	....	$3,248,609 08	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	.....	$1,511,189 02	.....	.....	.....	.....	.....
Expenditures for Supplies, etc.							
Total expenditures for Supplies, Repairs, etc	.....	$1,126,808 40	.....	.....	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.
Title of Appropriation: Bureau of Superintendence.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	$515,857 63	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	.....	$91,454 45	.....	.....	$40,573 03	.....	.....
Total weekly payroll	.....	289,929 68	.....	.....	153,588 48	.....	.....
Total payroll	.....	$381,384 13	.....	.....	$194,161 51	.....	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Superintendence.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	$136,965 16	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
General Supplies	.....	$6,668 77	.....	.....	.....	.....	.....
Materials for Repairs and Replacements by Departmental Labor	.....	2,096 33	.....	.....	.....	.....	.....
Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage	.....	80 00	.....	.....	.....	.....	.....
Purchase of Furniture and Fittings	.....	1,411 85	.....	.....	.....	.....	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	.....	1,138 96	.....	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	12,027 00	.....	.....	.....	.....	.....
Telephone Service	.....	1,990 95	.....	.....	.....	.....	.....
Contingencies	.....	3,000 00	.....	.....	.....	.....	.....
Special Contract Obligations	.....	91,676 12	.....	.....	.....	.....	.....
Total	.....	$120,089 98	.....	.....	.....	.....	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Superintendence, Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of July 1, 1909. Number of Employees.	Amount. Corporate Stock.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Corporate Stock.	Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Corporate Stock.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Corporate Stock.	Amount. Revenue Bonds.
Superintendent of Docks	$5,000 00	1	$5,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....
Assistant Superintendent of Docks	2,500 00	2	5,000 00	2	5,000 00	.....	2	5,000 00	.....	2	5,000 00	.....	2	5,000 00	.....
Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Clerk	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....
Foreman Dock Laborer	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Foreman Carpenter	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Engineer (Pile Driving)	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Dockmaster	2,100 00	21	44,100 00	21	44,100 00	.....	21	37,800 00	.....	21	37,800 00	.....	21	37,800 00	.....
Dockmaster	1,800 00	4	7,200 00	4	7,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Engineman (Locomobile)	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Messenger	1,200 00	3	3,600 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Cleaner (male)	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
Cleaner (female)	540 00	7	3,780 00	7	3,780 00	.....	7	3,780 00	.....	7	3,780 00	.....	7	3,780 00	.....
Attendant (male)	900 00	4	3,600 00	4	3,600 00	.....	4	3,600 00	.....	4	3,600 00	.....	1	900 00	.....
Recreation Piers, 126 Days.															
Attendant (male), per month	75 00	45	14,175 00	37	11,985 44	.....	..	.....	.....	38	11,220 00	.....	..	.....	.....
Attendant (female), per month	50 00	40	8,400 00	34	7,898 20	.....	..	.....	.....	35	7,068 68	.....	..	.....	.....
Cleaner (female), per month	45 00	30	5,670 00	23	4,640 20	.....	..	.....	.....	21	3,880 00	.....	..	.....	.....
Total	.....	167	$115,675 00	144	$108,103 84	.....	46	$69,330 00	.....	140	$91,198 68	.....	43	$66,330 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation, Bureau of Superintendence, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of July 1, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with July 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Superintendent of Docks	$5,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent of Docks	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	450 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....
Foreman Dock Laborer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman Carpenter	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman (P. D.)	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner (male)	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner (female)	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Attendant (male)	900 00	..	.....	....	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dockmaster	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	21	6,300 00	..	.....	..	.....	..	.....
Deckmaster	1,800 00	..	.....	..	.....	..	.....	4	7,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman (locomobile)	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Recreation Piers (126 Days)—																			
Attendant (male)	900 00	8	2,189 56	..	.....	..	.....	37	11,985 44	..	.....	..	.....	..	.....	38	11,220 00	..	.....
Attendant (female)	600 00	6	501 80	..	.....	..	.....	34	7,898 20	..	.....	..	.....	..	.....	35	7,068 68	..	.....
Cleaner (female)	540 00	7	1,029 80	..	.....	..	.....	23	4,640 20	..	.....	..	.....	..	.....	21	3,880 00	..	.....
Total	.....	23	$6,121 16	..	.....	3	$1,450 00	98	$31,723 84	..	.....	23	$7,050 00	1	$1,500 00	95	$23,368 68	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	95	23,368 68	..	.....	..	.....
Net total	.....	23	$6,121 16	..	.....	3	$1,450 00	98	$31,723 84	..	.....	23	$7,050 00	94	$21,868 68	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
July 1, 1909, with 1910 estimate	23	$6,121 16	3	$1,450 00	..	.....	..	.....	23	$6,121 16	..	.....	3	$1,450 00	..	.....
June 30, 1909, with January 1, 1909	98	31,723 84	23	7,050 00	..	.....	..	.....	98	31,723 84	..	.....	23	7,050 00	..	.....
January 1, 1909, with June 30, 1908	1	1,500 00	..	.....	99	$24,568 68	..	.....	..	.....	94	$21,868 68	..	.....	..	.....
Total	122	$39,345 00	26	$8,500 00	99	$24,568 68	..	.....	121	$37,845 00	94	$21,868 68	26	$8,500 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Superintendence.

	Corporate Stock. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	50	$5,340 72	..	.....
February	50	5,312 49	..	.....
March	51	5,438 30	..	.....
April	51	5,442 49	..	.....
May	152	7,403 64	..	.....
June	150	11,479 16	..	.....
July	158	11,717 78	..	.....
August	144	10,967 97	..	.....
September	136	9,961 07	..	.....
October	80	6,275 73	..	.....
November	51	6,012 49	..	.....
December	52	6,102 61	..	.....
Total	1,112	$91,454 45	..	.....
Average	94	$7,621 20	..	.....
Six Months Ending June 30, 1909.				
January	46	$5,907 49	..	.....
February	43	5,725 35	..	.....
March	43	5,494 99	..	.....
April	43	5,459 99	..	.....
May	137	6,169 81	..	.....
June	141	11,815 40	..	.....
Total	453	$40,573 03	..	.....
Average	76	$6,762 17	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Bureau of Superintendence, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 22, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 28, 1909. Number of Employees.	Amount.
Foreman, Dock Laborer (per week)	$34 61	2	$3,600 00	2	$3,599 44	2	$3,599 44	2	$3,599 44	2	$3,599 44	2	$3,599 44	2	$3,599 44
Foreman, Dock Laborer (per hour)	50	12	16,016 00	12	15,184 00	14	16,640 00	14	17,472 00	14	17,472 00	14	17,472 00	14	17,472 00
Dock Laborer (per week)	18 00	33	36,036 00	33	30,888 00	33	30,888 00	33	30,888 00	33	30,888 00	33	30,888 00	33	36,036 00
Engineer (Locomobile) (per week)	$34 61	2	$3,600 00	2	$3,599 44	2	$3,599 44	1	1,499 68	1	1,499 68	..	.....	..	.....
Ship Carpenter (per hour)	50	3	3,744 00	2	2,496 00	2	2,496 00	2	2,496 00	2	2,704 00	3	3,536 00	3	3,120 00
Carpenter (per hour)	60	1	1,497 60	1	1,497 60	1	1,497 60	1	1,497 60	1	1,747 20	1	1,497 60	1	1,248 00
Roofer (per hour)	56¼	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00	1	936 00
Wireman (per hour)	56¼	1	1,404 00	1	936 00	1	676 00	1	1,404 00	1	1,638 00	1	1,248 00	1	1,040 00
Painter (per hour)	50	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,040 00
Stoker (per week)	20 77	1	1,080 04	1	1,080 04	1	1,080 04	1	1,080 04	1	1,080 04	1	1,080 04	1	915 60
Marine Sounder (per week)	18 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	156 00	1	156 00
Watchman (per week)	17 50	..	.....	..	.....	..	.....	..	.....	1	1,061 84	1	1,061 84	1	1,061 84
Engineman (per hour)	56¼	..	.....	..	.....	3	3,510 00	3	3,510 00	3	3,510 00	3	3,744 00	..	.....
Machinist (per hour)	56¼	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Machinist Helper (per hour)	37½	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Pipe Fitter (per hour)	56¼	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Dock Laborer (per hour)	31¼	336	262,080 00	334	214,230 64	334	197,049 32	302	228,014 28	295	222,671 28	301	221,819 52	305	177,857 16
Recreation Piers, 126 Days.															
Foreman, Dock Laborer (per hour)	50	2	1,008 00	2	1,008 00	2	288 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 25, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 28, 1909. Number of Employees.	Amount.
Dock Laborer (per hour)...	31¼	120	37,800 00	93	29,295 00	93	13,230 00	..	.....	..	.....	..	.....	..	.....
Watchman (per hour).....	25	34	24,752 00	14	10,192 00	14	10,192 00	14	10,192 00	..	.....	..	.....	..	.....
For extra time allowed for vacation in accordance with act of Legislature.....	.....	..	7,012 99	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....	.....	548	$400,182 63	498	$314,558 40	503	$285,298 08	376	$304,305 04	356	$290,523 48	363	$289,505 44	364	$244,482 04

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 27, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 25, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 24, 1908. Number of Employees.	Amount.
Foreman, Dock Laborer (per week)	$34 61	2	$3,600 00	2	$3,599 44	2	$3,599 44	2	$3,599 44	2	$3,599 44	2	$3,599 44	2	$3,599 44
Foreman, Dock Laborer (per hour)	50	12	16,016 00	13	16,224 00	13	16,432 00	13	16,432 00	9	11,440 00	9	11,440 00	8	9,984 00
Dock Laborer (per week)...	18 00	33	36,036 00	33	36,036 00	33	36,036 00	32	34,944 00	32	34,944 00	31	33,852 00	31	33,852 00
Engineer (Locomobile) (per week)	28 84	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Ship Carpenter (per hour).:	50	3	3,744 00	3	3,744 00	3	3,744 00	3	3,744 00	3	3,744 00	3	3,744 00	3	3,744 00
Carpenter (per hour).....	60	1	1,497 60	1	1,248 00	1	1,747 20	1	1,747 20	1	1,497 60	1	1,497 60	1	499 20
Roofer (per hour).....	56¼	1	1,404 00	..	.....	2	936 00	1	1,404 00	1	1,404 00	1	1,404 00	1	1,404 00
Wireman (per hour).....	56¼	1	1,404 00	1	312 00	1	1,040 00	1	520 00	1	572 00	1	624 00	1	312 00
Painter (per hour).....	50	1	1,248 00	1	1,040 00	1	1,040 00	1	1,248 00	1	1,248 00	1	1,248 00	1	1,456 00
Stoker (per week).....	20 77	1	1,080 04	1	1,080 04	1	1,080 04	1	1,080 04	1	1,080 04	1	1,080 04	1	1,080 04
Marine Sounder (per week).	18 00	..	.....	1	156 00	1	156 00	1	156 00	1	156 00	1	156 00	1	156 00
Watchman (per week).....	17 50	..	.....	1	1,061 84	1	1,061 84	1	1,061 84	1	1,061 84	1	910 00	1	1,061 84
Engineman (per hour).....	56¼	..	.....	..	.....	3	3,510 00	..	.....	..	.....	..	.....	2	2,106 00
Machinist (per hour).....	56¼	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,248 00	..	.....
Machinist Helper (per hour)	37½	..	.....	..	.....	1	312 00	1	936 00	2	1,248 00	1	936 00	1	936 00
Pipe Fitter (per hour).....	56¼	..	.....	..	.....	..	.....	1	1,560 00	..	.....	1	1,300 00	..	.....
Dock Laborer (per hour)..	31¼	336	262,080 00	289	218,989 68	286	216,171 80	275	216,682 44	319	152,290 84	318	151,422 44	320	150,735 00
Recreation Piers, 126 Days.															
Foreman, Dock Laborer (per hour)	50	2	1,008 00	..	.....	..	.....	..	.....	5	2,500 00	5	2,520 00	1	504 00
Dock Laborer (per hour)..	31¼	120	37,800 00	..	.....	..	.....	..	.....	120	37,800 00	120	36,810 00	120	37,440 00
Watchman (per hour).....	25	34	24,752 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
For extra time allowed for vacation in accordance with act of Legislature.....	.....	..	7,012 99	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total.....	.....	548	$400,182 63	346	$283,491 00	349	$286,866 32	334	$285,104 96	499	$254,605 76	498	$253,791 52	495	$248,869 52

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Bureau of Superintendence.

	Corporate Stock.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 24.....	$18,416 44	.....
For four weeks ending February 21.....	19,807 86	.....
For four weeks ending March 20.....	19,948 65	.....
For four weeks ending April 17.....	20,938 43	.....
For four weeks ending May 15.....	19,905 87	.....
For four weeks ending June 12.....	22,553 25	.....
For four weeks ending July 10.....	23,486 81	.....
For four weeks ending August 7.....	24,555 74	.....
For four weeks ending September 4.....	25,234 99	.....
For four weeks ending October 2.....	24,642 10	.....
For four weeks ending October 30.....	21,963 29	.....
For four weeks ending November 27.....	21,779 93	.....
For period ending December 31.....	26,696 32	.....
Total for year 1908.....	$289,929 68	.....
Average per week.....	$5,575 57	.....
First Twenty-six Weeks, 1909.		
For period ending January 28.....	$22,055 84	.....
For four weeks ending February 25.....	22,357 27	.....
For four weeks ending March 25.....	22,115 39	.....
For four weeks ending April 22.....	22,458 59	.....
For four weeks ending May 20.....	23,254 25	.....
For four weeks ending June 17.....	26,969 49	.....
For period ending July 1.....	14,377 65	.....
Total, first twenty-six weeks, 1909.....	$153,588 48	.....
Average per week.....	$5,907 25	.....

Title of Appropriation: General Supplies, Office of Superintendent of Docks.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hardware	..	$2,735 69	.....	.....	.....	.....	$1,966 10	.....	.....	.....	.....
Brushes	..	77 44	.....	.....	.....	.....	30 00	.....	.....	.....	.....
Electrical supplies	..	369 66	.....	.....	.....	.....	333 77	.....	.....	.....	.....
Janitor's supplies	..	345 65	.....	.....	.....	.....	631 97	.....	.....	.....	.....
Miscellaneous supplies	..	2,469 28	.....	.....	.....	.....	1,740 21	.....	.....	.....	.....
Stationery—											
Paper	..	76 55	.....	.....	.....	.....	77 90	.....	.....	.....	.....
Blank books.....	..	394 56	.....	.....	.....	.....	310 90	.....	.....	.....	.....
Pens, pencils, etc.....	..	73 65	.....	.....	.....	.....	111 50	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Rubber bands, etc.	..	31 85	.....	.....	.....	.....	31 85	.....	.....	.....	.....
Inks, mucilage, etc.	..	20 00	.....	.....	.....	.....	20 00	.....	.....	.....	.....
Miscellaneous (erasers, rubbers, inkstands, etc.)	..	133 25	.....	.....	.....	.....	86 00	.....	.....	.....	.....
Recreation Piers—											
General supplies	..	1,301 86	.....	.....	.....	.....	1,328 57	.....	.....	.....	.....
Total	..	$8,029 44	.....	.....	.....	.....	$6,668 77	.....	.....	.....	.....

General Supplies.

Hard ware.

Estimate 1910.	Unit Cost.	Amount.	Expended 1908.	Unit Cost.	Amount.
Screw eyes, 13 gross, at, per gross	$1 00	$13 00	Screw eyes, 12, at	$ 14	$ 1 68
Shawmut files, 12, at	10	1 20	Shawmut files, 6, at	10	60
Slice bars, 5, at	1 50	7 50	Slice bars, 2, at	1 90	3 80
Yale padlocks, 144, at	75	108 00	Yale padlocks, 71, at	50	35 50
Copper sash chain, 25 pounds, at, per pound	28	7 00	Copper sash chain	..	.....
Galvanized jacks, 20, at	20	4 00	Galvanized jacks, 9, at	20	1 80
Galvanized jacks, at	..	....	Galvanized jacks, 1, at	50	50
Hooks and eyes, 1 gross, at, per gross	1 00	1 00	Hooks and eyes,	..	..
5-inch round iron pipe, 50 pieces, at, per piece	12	6 00	5-inch round iron pipe, 10 pieces, at, per piece	44	4 40
5-inch round iron pipe	..	....	5-inch round iron pipe, 20 pieces, at, per piece	30	6 00
5-inch round iron pipe	..	....	5-inch round iron pipe, 2 pieces, at, per piece	04	08
Transom lifts, 2 dozen, at, per dozen	1 00	2 00	Transom lifts	..	..
Round iron elbows, 30 pieces, at, per piece	10	3 00	Round iron elbows, 14 pieces, at, per piece	10	1 40
Round iron elbows	..	....	Round iron elbows, 8 pieces at per piece	26	2 08
5-inch Galvanized pipe, 30 pieces, at, per piece	20	6 00	5-inch galvanized pipe, 4 pieces, at, per piece	38	1 52
Galvanized elbows, 30 pieces, at, per piece	20	6 00	Galvanized elbows, 5 pieces, at, per piece	04	20
Galvanized elbows	..	....	Galvanized elbows, 2 pieces, at, per piece	24	48
Galvanized elbows	..	....	Galvanized elbows, 4 pieces, at, per piece	23	92
Brass picture hooks, 144, at	05	7 20	Brass picture hooks,	..	..
Galvanized pipe, 35 pieces, at, per piece	25	8 75	Galvanized pipe, 7 pieces, at, per piece	20	1 40
Galvanized pipe	..	....	Galvanized pipe, 12 pieces, at, per piece	15	1 80
Galvanized pipe	....	....	Galvanized pipe, 10 pieces, at, per piece	38	3 80
Picture wire, 25 packages, at, per package	20	5 00	Picture wire	..	....
Pike poles, 15, at	30	4 50	Pike poles, 5, at	70	3 50
Galvanized tacks, 50 packages, at, per package	15	7 50	Galvanized tacks, 12 packages, at per package	3 00	36 00
Brass spring padlocks, with chains, 100, at	1 00	100 00	Brass spring padlocks with chains,	....	.....
Brass spring padlocks, with chains	....	.....	Brass spring padlocks with chains, 20 at	40	8 00
Yale night latches, 72, at	1 50	108 00	Yale night latches, 11, at	3 00	33.00
Brass wood screws, 7 gross, at, per gross	20	1 40	Brass wood screws, 7 gross, at, per gross	14	98
Brass wood screws	..	....	Brass wood screws, 19 gross, at, per gross	2 85	54 15
Beasley door holders, 36, at	50	18 00	Beasley door holders	....	....
Stilson wrenches, 6, at	1 00	6 00	Stilson wrenches, 3, at	99	2 97
Stove pipe rings, 25, at	04	1 00	Stove pipe rings, 11, at	01	11
Brass elbows, 6, at	30	1 80	Brass elbows, 1, at	37	37
Toilet bowls, 6, at	5 00	30 00	Toilet bowls, 3, at	5 40	16 20
Water coolers, 20, at	5 00	100 00	Water coolers, 5, at	5 78	28 90
Iron nipples, 20, at	20	4 00	Iron nipples, 10, at	30	3 00
Stove shovels, 24, at	08	1 92	Stove shovels, 9, at	01	09
Galvanized iron, 60 sheets, at per sheet	1 00	60 00	Galvanized iron, 40 sheets, at, per sheet	1 00	40 00
5-inch round iron pipe, 50 pieces, at, per piece	30	15 00	5-inch round iron pipe, 20 pieces, at, per piece	30	6 00
Stove pipe dampers, 20, at	20	4 00	Stove pipe dampers, 3, at	25	75
Galvanized pipe, 24 pieces, at, per piece	20	4 80	Galvanized pipe, 3 pieces, at, per piece	20	60
Zinc floor mats, 25, at	35	8 75	Zinc floor mats, 11, at	40	4 40
Zinc floor mats	..	....	Zinc floor mats, 1, at	10	10
Stove guards, 25, at	30	7 50	Stove guards, 12, at	40	4 80
Double glass, 144 pieces, at, per piece	50	72 00	Double glass, 14 pieces, at, per piece	28	3 92
Double glass	..	.....	Double glass, 51 pieces, at, per piece	2 77	141 27
Double glass	..	.....	Double glass, 8 pieces, at, per piece	20	1 60
Iron shovels, 600, at	10	60 00	Iron shovels, 144, at	10	14 40
Pick axes and handles, 36, at	2 00	72 00	Pick axes and handles, 18, at	2 00	36 00
Galvanized strap hinges, 25, at	40	10 00	Galvanized strap hinges, 5, at	46	2 30
Glass shades, 6, at	25	1 50	Glass shades, 2, at	25	50
Shade holders, 6, at	10	60	Shade holders, 2, at	10	20
Brass butt hinges, 100, at	10	10 00	Brass butt hinges, 19, at	07	1 33
Single glass	..	.....	Single glass, 105 pieces, at, per piece	08	8 40
Blount door checks	..	.....	Blount door checks, 6, at	4 00	24 00
Asbestos, 12 pieces, at, per piece	25	3 00	Asbestos, 1 piece, at	30	30
Door stops	..	....	Door stops, 30, at	38	11 40
Force cups, 3, at	3 00	9 00	Force cups, 1, at	3 00	3 00
Helved axes, 12, at	1 00	12 00	Helved axes, 1, at	1 50	1 50
Galvanized hook hinges	....	.....	Galvanized hook hinges, 2, at	03	06
Double pointed tacks, 50 packages, at, per package	30	15 00	Double pointed tacks, 4 packages, at, per package	3 00	12 00
Double pointed tacks	..	.....	Double pointed tacks, 2 packages, at, per package	05	10
Brass rim locks	..	.....	Brass rim locks, 1, at	1 84	1 84

Estimate 1910.	Unit Cost.	Amount.	Expended 1908.	Unit Cost.	Amount.
Gold tacks	..	.....	Gold tacks, 6 packages, at, per package	3 00	18 00
Screw drivers, 12, at	30	3 60	Screw drivers, 1, at	30	30
Life buoys, 4, at	10	40	Life buoys, 2, at	10	20
White globes, 50, at	10	5 00	White globes, 6, at	04	24
Steel shovels, 48, at	50	24 00	Steel shovels, 1, at	60	60
Soldering iron, 6, at	30	1 80	Soldering iron, 1, at	30	30
Faucets, 6, at	50	3 00	Faucets, 2, at	1 10	2 20
Cubbard catches, 60, at	12	12 00	Cubbard catches, 2, at	11	22
Wire door mats, 12, at	2 00	24 00	Wire door mats, 2, at	2 00	4 00
Stock and dyes, 3 sets, at per set	2 37	7 11	Stock and dyes, 1 set, at	2 37	2 37
Square washers, 24, at	04	96	Square washers, 1, at	04	04
Sash cords, 60 hanks, at, per hank	75	45 00	Sash cords, 12 hanks. at, per hank	1 00	12 00
Sash cords	..	.....	Sash cords, 1 hank at, per hank	06	06
Yale drawer locks, 3 dozen, at, per dozen	1 00	36 00	Yale drawer locks	..	..
Whisk brooms, 144, at, per dozen	1 00	12 00	Whisk broms, 48, at, per dozen	1 00	4 00
African bass brooms, 1,440, at	59	849 60	African bass brooms, 1,152, at, per dozen	59	679 68
L. B. handles, 288, at	10	28 80	L. B. handles, 576, at	10	57 60
L. B. handles	..	.....	L. B. handles, 4 dozen, at, per dozen	48	1 92
Canal barrows, 48 at, per dozen	16 50	66 00	Canal barrows, 3 dozen, at, per dozen	16 50	49 50
Steel street scrapers, 216, at	2 25	486 00	Steel street scrapers, 144, at	2 25	324 00
Corn brooms, 600, at	22¼	133 50	Corn brooms, 576, at	25	144 00
Galvanized iron (special), 50 sheets, at per sheet	1 24	62 50	Galvanized iron (special), 40 sheets	....	49 50
Total		$2,735 69	Total		$1,966 10

Brushes.

Estimate 1910.	Unit Cost.	Amount.	Expended 1908.	Unit Cost.	Amount.
Steel wire brushes, 5, at	$0 30	$1 50	Steel wire brushes, 2, at	$0 36	$0 72
"P" Brushes, 5, at	50	2 50	"P" Brushes, 5, at	53	2 65
"C" Brushes, 6, at	10	60	"C" Brushes, 3, at	10	30
"C" Brushes	....	....	"C" Brushes, 2, at	16	32
"F" Brushes, 12, at	40	4 80	"F" Brushes, 7, at	39	2 73
"A" Brushes, 6, at	5 73	34 38	"A" Brushes, 3, at	5 75	17 19
"B" Brushes, 6, at	5 37	32·22	"B" Brushes, 1, at	5 37	5 37
"D" Brushes, 6, at	24	1 44	"D" Brushes, 3, at	24	72
Total		$77 44	Total		$30 00

Electrical Supplies.

Estimate 1910.	Unit Cost.	Amount.	Expended 1908.	Unit Cost.	Amount.
Minsons tape, 15 feet, at, per foot	$ 20	$ 3 00	Minsons tape, 5 feet, at, per foot	$ 20	$ 1 00
Automatic Bells, 6, at	6 00	36 00	Automatic bells, 4, at	6 00	24 00
Switch push buttons, 6, at	2 20	13 20	Switch push buttons, 1, at	6 00	6 00
Electric fans, 3, at	15 00	45 00	Electric fans, 1, at	30 00	30 00
Key switches, 6, at	50	3 00	Key switches, 2, at	50	1 00
Sal amoniac, 100 pounds,, at, per pound	01	1 00	Sal amoniac, 22 pounds, at, per pound	01	22
Wire beads, 25 pounds, at, per pound	1 00	25 00	Wire beads, 4 pounds, at, per pound	3 05	12 20
Wire beads	..	.....	Wire beads, 12 pounds, at, per pound	1 00	12 00
6 amp. fuse plugs, 24, at	02	48	6 amp. fuse plugs, 24, at	02	48
15 amp. Edison F. plugs, 24, at	02	48	15 amp. Edison F. plugs, 24, at	02	48
20 amp. Edison F. plugs, at	02	48	20 amp. Edison F. plugs, 24, at	02	48
30 amp. Edison F. plugs	..	....	30 amp. Edison F. plugs, 24, at	02	48
Grimshaw black tape, ½-inch, 5 pounds, at, per pound	70	3 50	Grimshaw black tape, ½-inch, 5 pounds, at, per pound	70	3 50
Circular loom, ¼-inch, 500 feet, at, per foot	04	20 00	Circular loom, ¼-inch, 500 feet, at, per foot	04	20 00
Toggle bolts, 3-inch, 48, at	02	96	Toggle bolts, 3-inch 24, at	015	36
Blake ins., staples, No. 3, 1,000 at, per pound	15	1 50	Blake ins. staples, No. 3, 1,000, at, per pound	15	1 50
Iron box bells, No. 13, 24, at	32	7 68	Iron box bells, No. 13, 12, at	315	3 78
Rapid fire dry cells, 30 amp. 1.5 volts, 36, at	20	7 20	Rapid fire dry cells, 30 amp. 1-5 volts, 12, at	20	2 40
Glass jars, 6x8 300 amp. 6, at	2 25	13 50	Glass jars, 6x8, 300 amp. 3, at	2 00	6 00
Glass jars, 12, at	1 46	17 52	Glass jars	....	....
D. C. Eck oscillating fans, motor, 115 volts, 2, at	18 00	36 00	D. C. Eck oscillating fans, motor 115 volts, 2, at	16 00	32 00
3 Light No. 9700 6, Benjamin Wireless cluster taps, 3-8-inch pipe, 12, at	1 02	12 24	3 Light No. 9700 6 Benjamin wireless cluster taps, ⅜-inch, pipe, 6, at	1 01⅔	6 10
25 Watt Tungsten lamps, 115 volt, G. E. 5, at	1 75	8 70	25 Watt Tungsten lamps, 115 volt, G. E. 100. at	..	68 85
7-inch aluminum parabolic reflectors, W. E., No. 21858, 6, at	..	4 08	7-inch aluminum parabolic reflectors, W. E., No. 21858, 12, at	..	8 16
8-pound spool, No. 16, annunciator, wire (red and blue), 20, at	20	4 00	8 pound spool No. 16 annunciator, wire (red and blue), 16, at	20	3 20
½x12 solid carbons, for encl. arc, 250, at	..	8 06	½x12 solid carbons, for encl. arc., 250, at	..	8 06
½x12 Cored carbons, for encl. arc, 250, at	..	8 25	½x12 cored carbons, for encl. arc., 250, at	..	8 25
Inner globes as per sample, 24, at	60	14 40	Inner globes as per sample, 24, at	12½	3 00
3 Olm. No. 1 Lungen buzzes, 6, at	33	1 98	3 Olm. No. 1, Lungen buzzes, 6, at	32½	1 95
Midget pushes, ¾-inch hole, white center, 12, at	12	1 44	Midget pushes ¾-inch hole, white center, 12, at	11	1 32
⅜-inch Edison key sockets, 36, at	21	7 56	⅜-inch Edison key sockets, 24, at	..	5 15
No. 97398 10 amp. single pole, ⅜-inch Perkins pendant switches, 100, at	40	40 00	No. 97398, 10 amp. single pole, ⅜-inch Perkins pendant switches, 120, at	405	48 60
O. C. White strap clamp desk lamps, not wired, 6, at	3 00	18 00	O. C. White strap clamp desk, lamps, not wired, 3, at	3 00	9 00
⅜-inch comp. rubber bushings, 36, at	04	1 44	⅜-inch comp. rubber bushings, 24, at	01	24
2¼-inch Hubbell locking spring shade holders, 24, at	..	52	2¼-inch Hubbell locking spring shade holders, 24, at	..	52
¾-inch cord adjusters, 24, at	..	36	¾-inch cord adjusters, 24, at	..	36
No. 14, Habershaw white core duplex R. C. wire, 500 feet, at, per foot	..	3 13	No. 14, Habershaw white core duplex R. C. wire, 500 feet, at, per foot	..	3 13
Total		$369 66	Total		$333 77

Janitors' and Cleaners' Supplies.

Estimate 1910.	Unit Cost.	Amount.	Expended 1908.	Unit Cost.	Amount.
Toilet paper, 1,000 rolls, at, per roll	$0 06	$60 00	Toilet paper, 100 rolls, at, per roll	$0 06	$6 00
Toilet paper	..	.....	Toilet paper, 500 rolls, at, per roll	06	30 00
Babbitt's soap, 750 cakes, at, per cake	05	37 50	Babbitt's soap, 100 pounds, at, per pound	04	4 00
Babbitt's soap	..	....	Babbitt's soap, 100 pounds, at, per pound	10	10 00
Flat lamp wicks, 60, at	01	60	Flat lamp wicks, 48, at	01	48
Mop wringers and pails, 6, at	50	3 00	Mop wringers and pails, 2, at	50	1 00
Feather dusters, 100, at	50	50 00	Feather dusters, 24, at	50	12 00
23x26 Chamois skins, 100 at	59	59 00	23x26 Chamois skins, 27, at	17	4 59
Hand sapolio, 280 cakes, at	05	14 00	Hand sapolio, 72 cakes, at, per cake	04	2 88
Ammonia, 25 quarts, at, per quart	50	12 50	Ammonia, 13 quarts, at per quart	50	6 50
Sapolio, 300 cakes, at, per cake	06	18 00	Sapolio, 12 cakes, at, per cake	04	48
Sapolio	..	.....	Sapolio, 43 cakes, at per cake	10	4 30
Clothes wringers, 6, at	2 00	12 00	Clothes wringers, 2, at	2 00	4 00
Window washers, 12, at	..	5 25	Window washers.	....	....
Safety matches, 144 boxes, at	05	7 20	Safety matches.	....	....
Hand brushes, 6 dozen, at per dozen	50	3 00	Hand brushes, 6 dozen, at, per dozen	50	3 00
Ivory soap, 200 cakes at, per cake	04	8 00	Ivory soap, 66 cakes, at, per cake	05	3 30
Polish paste, 25, at	04	1 00	Polish paste, 4 pounds, at, pounds	01	04
Soap Powder, 100 packages, at, per package	20	20 00	Soap powder, 100 packages, at, per package	10	10 00
Water pots, 25, at	50	12 50	Water pots, 4, at	1 00	4 00
Oxalic acid, 10 pounds, at per pound	16	16 00	Oxalic acid, 55 pounds, at, per pound	9 52	523 60
Sulphuric acid, 25 pounds, at, per pound	10	2 50	Sulphuric acid, 6 pounds, at, per pound	10	60
Metal polish, 12 pounds, at, per pound	30	3 60	Metal polish, 4 quarts, per quart	30	1 20
Total		345 65	Total		$631 97

Miscellaneous Supplies.

Estimate 1910.	Unit Cost.	Amount	Expended 1908.	Unit Cost.	Amount.
Bottled water, 5,000 gallons, at, per gallon	$ 06	$300 00	Bottled water, 2,900 gallons, at, per gallon	$0 06	$174 00
Towel and soap supply,	..	408 00	Towel and soap supply	....	305 00
Rubber boots, 12 pairs, at, per pair	4 00	48 00	Rubber boots, 3 pairs, at, per pair	4 00	12 00
Rubber boots	..	....	Rubber boots, 4 pairs, at, per pair	1 47	5 88
Printed signs (removing snow), 500	..	13 98	Printed signs (removing snow), 500	..	13 98
Kerosene oil, 200 gallons, at, per gallon	15	30 00	Kerosene oil, 30 gallons, at, per gallon	20	6 00
Kerosene oil,	..	.....	Kerosene oil, 80 gallons, at per gallon	13	10 40
Kerosene oil,	..	.....	Kerosene oil, 5 gallons, at, per gallon	14	70
Charcoal, 20 bushels, at per bushel	40	8 00	Charcoal, 10 bushels, at, per bushel	37	3 70
Thermometers, 12, at	25	3 00	Thermometers, 12, at	12	1 44
Radiators, 4, at	6 00	24 00	Radiators, 2, at	6 00	12 00
Rubber mats, 6, at	3 50	21 00	Rubber mats	....	....
Dash stoves, 25, at	5 00	125 00	Dash stoves, 3, at	5 00	15 00
Silt basin covers, 7,760 pounds, at, per pound	03¾	252 20	Silt basin covers, 7,760 pounds, at, per pound	03¾	252 20
Coal hods, (small size), 48, at	30	14 40	Coal hods (small size), 9, at	30	2 70
Coal hods (large size), 25, at	60	15 00	Coal hods (large size), 36, at	60	21 60
Coir mats, 1 dozen, at, per dozen	27 00	27 00	Coir mats, 1 dozen, at	27 00	27 00
Chain mats, 12, at	75	9 00	Chain mats	....	....
Waste paper baskets, 24 at, per dozen	4 00	8 00	Waste paper baskets, 60, at, per dozen	4 00	20 00
Brass Cuspidors, 24, at	1 00	24 00	Brass cuspidors, 10, at	33 1-3	33 33
Brass cuspidors,	..	.....	Brass cuspidors, 13, at	30	3 90
Awning canvas,	..	150 00	Awning canvas	....	110 00
Syphon cisterns,	..	150 00	Syphon cisterns	....	125 00
Printed metal signs, 48, at	..	43 20	Printed metal signs, 48, at	....	43 20
Employees badges, 250, at	..	83 00	Employees' badges, 250, at	....	83 00
Lincrusta Walton Dado	..	100 00	Lincrusta Walton Dado	....	58 00
Wall paper moulding,	..	200 00	Wall paper moulding	.....	165 00
Linoleum, 3,500 feet, at, per foot	09	315 00	Linoleum	....	162 68
Canvas, 150 yards, at, per yard	25	37 50	Canvas, 130 yards, at, per yard	25	32 50
Tin tanks, 3, at	20 00	60 00	Tin tanks, 2, at	20 00	40 00
Total		$2,469 28	Total		$1,740 21

Estimate 1910.	Unit Cost	Amount.	Expended 1908.	Unit Cost.	Amount.
Paper			**Paper.**		
Superintendent of Docks, note paper, woven, printed, equal to sample, 5½ by 8½ inches, in pads of 50 sheets, 5,000 sheets	....	$11 25	Superintendent of Docks, note paper, woven, printed, equal to sample, 5½ by 8½ inches, in pads of 50 sheets, 5,000 sheets	....	$11 25
Dockmasters' note heads, woven, printed, equal to sample, 5½ by 8½ inches, in pads of 50 sheets, 15,000 sheets	....	28 50	Dockmasters' note heads, woven, printed, equal to sample, 5½ by 8½ inches, in pads of 50 sheets, 15,000 sheets	....	28 50
Department letter heads, woven, printed, equal to sample, 8½ by 10½ inches, 4,000 sheets	....	16 00	Department letter heads, woven, printed, equal to sample, 8½ by 10½ inches, 3,000 sheets	....	12 00
Second sheets to Department, letter heads, woven, 8 by 10½ inches, not printed, 2,000 sheets	....	5 30	Second sheets to Department, letter heads, woven, 8 by 10½ inches, not printed, 1,000 sheets	....	2 65
Manila wrapping paper, 24 by 36 inches, 60 pounds, 2 reams	....	7 50	Manila wrapping paper, 24 by 36 inches, 60 pounds, 2 reams	....	7 50
Blotting paper, white treasury, 9½ by 4 inches, in packages of 20, 2,000 sheets	....	8 00	Blotting paper, white treasury, 9½ by 4 inches, in packages of 20, 1,000 sheets	....	4 00
Blotting paper, red treasury, 9½ by 4 inches, in packages of 20	....	....	Blotting paper, red treasury, 9½ by 4 inches, in packages of 20, 1,000 sheets	....	4 00
Blotting paper, blue treasury, 19 by 24 inches	....	....	Blotting paper, blue treasury, 19 by 24 inches, 250 sheets	....	8 00

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Forms, Blank Books, etc.			**Forms, Blank Books, etc.**		
Dockmasters' daily reports, equal to sample, printed in pads of 50 sheets, 20,000 sheets	....	62 70	Dockmasters' daily reports, equal to sample, printed in pads of 50 sheets, 20,000 sheets	....	62 50
Recreataion pier daily reports, equal to sample, printed, 3,000 sheets	....	16 13	Recreation pier daily reports, equal to sample, printed, 2,000 sheets	....	10 75
Acme pads, No. 10, equal to sample, 75 sheets to pad, 36 pads	....	2 25	Acme pads, No. 10, equal to sample, 75 sheets to pad, 36 pads	....	2 25
Memorandum pads, assorted sizes, 3 by 5 inches, 3¾ by 5¾ inches, 4½ by 7¼ inches, 5¾ by 9 inches, in pads of 50 sheets, 300 pads, each	....	27 00	Memorandum pads, assorted sizes, 3 by 5 inches, 3¾ by 5¾ inches, 4½ by 7¼ inches, 5¾ by 9 inches, in pads of 50 sheets, 300 pads, each	....	27 00
Form S weekly time sheets, 3,000 sheets	....	30 00	Form S weekly time sheets	....	....
Form S weekly final sheets, affidavit attached, 200 sheets	....	10 00	Form S weekly final sheets, affidavit attached	....	....
Form R, equal to sample, printed in pads of 50 sheets, 600 pads	....	75 00	Form R, equal to sample, printed in pads of 50 sheets, 400 pads	....	50 00
Form S, equal to sample, affidavit on back, printed	....	....	Form S, equal to sample, affidavit on back, printed, 1,000 sheets	....	7 75
Form Q, equal to sample, printed, 1,000 sheets	....	11 00	Form Q, equal to sample, printed, 1,000 sheets	....	11 00
Small time books, equal to sample, 300	....	25 00	Small time books, equal to sample, 50	....	12 50
Dockmasters' day book, flexible cover, equal to sample, 500	....	100 00	Dockmasters' day book, flexible cover, equal to sample, 250	....	50 00
Index books, 4½ by 7 inches, flexible covers, D. S., No. 960, 24	....	8 00	Index books, 4½ by 7 inches, flexible covers, D. S., No. 960, 24	....	8 00
Index books, 0-1561 J, flexible covers, 24	....	4 70	Index books, 0-1561 J, flexible covers, 24	....	4 70
Index books, 13⅝ by 8¼ inches, equal to sample, 1 dozen	....	7 20	Index books, 13⅝ by 8¼ inches, equal to sample, 1 dozen	....	7 20
Sand permit books, equal to sample, printed and bound, 500 permits to a book, 3	....	21 00	Sand permit books, equal to sample, printed and bound, 500 permits to a book, 3	....	21 00
Filing books, 13 by 9½ inches, black cover, equal to sample, 1 dozen	....	21 60	Filing books, 13 by 9½ inches, black cover, equal to sample, 1 dozen	....	21 60
Shorthand books, B. & P. Co., No. 1340, equal to sample, 1 dozen	....	73	Shorthand books, B. & P. Co., No. 1340, equal to sample, 3 dozen	....	2 20
Letterpress copy books, 12½ by 10¾ inches, Japanese non-blurrable paper, 500 pages to a book, 6	....	12 45	Letterpress copy books, 12½ by 10¾ inches, Japanese non-blurrable paper, 500 pages to a book, 6	....	12 45
Pens, Pencils, etc.			**Pens, Pencils, etc.**		
Esterbrook pens, No. 442, Jackson stub or equal, 6 gross	....	3 30	Esterbrook pens, No. 442, Jackson stub or equal, 6 gross	....	3 30
Esterbrook relief pens, No. 314, stub or equal, 2 gross	....	1 10	Esterbrook relief pens, No. 314, stub or equal, 6 gross	....	3 35
Perry & Co. Falcon pens, steel or equal, 12 gross	....	5 20	Perry & Co., Falcon pens, steel or equal, 12 gross	....	5 20
Spencerian, Iverson, Phinney & Co., double elastic pens, No. 1 or equal, 10 gross	....	7 50	Spencerian, Iverson, Phinney & Co., double elastic pens, No. 1 or equal, 10 gross	....	7 50
Eberhard Faber lead pencils, No. 482, Mongol No. 2, with rubber attached, or equal, 2 gross	....	9 20	Eberhard Faber lead pencils, No. 482, Mongol No. 2, with rubber attached, or equal, 2 gross	....	9 20
Eagle shorthand pencils, No. 272 or equal, 2 gross	....	8 00	Eagle shorthand pencils, No. 272, or equal, 6 gross	....	24 00
Eberhard Faber rubber erasers, Ruby No. 112 or equal, 9 dozen	....	3 10	Eberhard Faber rubber erasers, Ruby No. 112 or equal, 9 dozen	....	3 10
A. W. Faber's black lead pencils, No. 2, made in Germany, round, with rubber attached, or equal, 6 gross	....	36 25	A. W. Faber's black lead pencils, No. 2, made in Germany, round, with rubber attached, or equal, 6 gross	....	36 25
Penholders, hard rubber, equal to sample	....	....	Penholders, hard rubber, equal to sample, 3 gross	....	19 60
Rubber Bands.			**Rubber Bands.**		
Faber's No. 60, assorted sizes, ½ gross to box, 36 boxes	....	24 50	Faber's No. 60, assorted sizes, ½ gross to box, 36 boxes	....	24 50
Faber's No. 16, 1 gross to box, 48 boxes	....	7 35	Faber's No. 16, 1 gross to box, 48 boxes	....	7 35
Inks, Mucilage, etc.			**Inks, Mucilage, etc.**		
Stafford's writing fluid (Commercial), ½-pint bottles or equal, 48 bottles	....	8 00	Stafford's writing fluid (Commercial), ½-pint bottles or equal, 48 bottles	....	8 00
Stafford's carmine ink, 2-ounce bottles or equal, 36 bottles	....	3 45	Stafford's carmine ink, 2-ounce bottles or equal, 36 bottles	....	3 45
Arnold's writing fluid, quart bottles or equal, 4 quarts	....	1 60	Arnold's writing fluid, quart bottles or equal, 4 quarts	....	1 60
Thaddeus Davis Company's mucilage, small bottles, equal to sample, 36 bottles	....	1 20	Thaddeus Davis Company's mucilage, small bottles, equal to sample, 36 bottles	....	1 20
Carter's ideal library paste, or equal, 8-ounce jars, 24 jars	....	5 75	Carter's ideal library paste, or equal, 8-ounce jars, 24 jars	....	5 75
Miscellaneous.			**Miscellaneous.**		
Desk pads, 19 by 24 inches, best quality, leather corners, equal to sample	....	....	Desk pads, 19 by 24 inches, best quality, leather corners, equal to sample, 12	....	3 90
Scissors, best quality steel, equal to sample, 8-inch, to be selected, 6 pairs	....	3 00	Scissors, best quality steel, equal to sample, 8-inch, to be selected, 6 pairs	....	3 00
Automatic ink stands, best quality, as per sample, 2 dozen	....	24 00	Automatic ink stands, best quality, as per sample	....	.....
Pins, pyramid form, 12 pyramids to a box, No. 4, equal to sample	....	....	Pins, pyramid form, 12 pyramids to a box, No. 4, equal to sample, 6 boxes	....	4 20
Erasers, Sheffield steel erasers, Jos. Rodgers & Son, or equal, 36	....	21 95	Erasers, Sheffield steel erasers, Jos. Rodgers & Son, or equal, 36	....	21 95
Niagara clips, small wire, brass, 100 to a box, 20 boxes	....	1 50	Niagara clips, small wire, brass, 100 to a box, 20 boxes	....	1 50
Letter files, B. B., No. 2, or equal, 1 dozen	...	6 00	Letter files, B. B., No. 2, or equal, 1 dozen	....	6 00
Rulers, brass bound, 18-inch, maple or equal, 2 dozen	....	2 10	Rulers, brass bound, 18-inch, maple or equal, 2 dozen	....	2 10
Twine, royal flax, No. 18, B. O. Mills, or equal, 24 balls	....	3 60	Twine, royal flax, No. 18, B. O. Mills, or equal, 24 balls	....	3 60
Desk sponges, unbleached, best quality, or equal, 1 pound	....	4 50	Desk sponges, unbleached, best quality, or equal, 1 pound	....	4 50
Underwood typewriter ribbons, blue copy or equal, 12	....	7 50	Underwood typewriter ribbons, blue copy or equal	....	....
Remington typewriter ribbons (Kee Lox Manufacturing Company), blue copy or equal	....	....	Remington typewriter ribbons (Kee Lox Manufacturing Company), blue copy or equal, 12	....	7 50
Faber's circular typewriter eraser rubbers, No. 1080, 2 dozen	....	1 00	Faber's circular typewriter eraser rubbers, No. 1080	....	....
Semicarbon paper, 8 by 13 inches (Kee Lox Manufacturing Company), blue or equal	....	....	Semicarbon paper, 8 by 13 inches (Kee Lox Manufacturing Company), blue or equal, 6 boxes	....	13 75
Semicarbon paper, 8 by 13 inches (Kee Lox Manufacturing Company), black or equal	....	....	Semicarbon paper, 8 by 13 inches (Kee Lox Manufacturing Company), black or equal, 6 boxes	....	14 00
Index cards, equal to sample, 500	....	3 50	Index cards, equal to sample	....	....
Glass ink stands, as per sample, 3 dozen	....	1 80	Glass ink stands, as per sample	....	....
Superintendent of Docks envelopes, 6 by 3½ inches, 10,000	....	12 80	Superintendent of Docks' envelopes, 6 by 3½ inches	....	....
Superintendent of Docks' envelopes, 9½ by 4⅛ inches, 10,000	....	12 50	Superintendent of Docks' envelopes, 9½ by 4⅛ inches	....	....
Collectors' envelopes, 7⅝ by 3¾ inches, 10,000	....	15 00	Collectors' envelopes, 7⅝ by 3¾ inches	....	....
Collectors' envelopes, 9½ by 4⅛ inches, 10,000	....	12 50	Colectors' envelopes, 9½ by 4⅛ inches	....	....
Total		$769 86	Total		$638 15

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor, Office of Superintendent of Docks.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Hardware	..	$2,094 39	.....	.....	.....	.....	$565 59	.....	.....	.....	.....
Lumber	..	1,513 20	.....	.....	.....	.....	933 94	.....	.....	.....	.....
Paints, oils and varnishes	..	2,341 45	.....	.....	.....	.....	512 91	.....	.....	.....	.....
Electrical supplies	..	99 00	.....	.....	.....	.....	13 58	.....	.....	.....	.....
Recreation Piers—											
Supplies for repairs	..	253 48	.....	.....	.....	.....	70 31	.....	.....	.....	.....
Total	..	$6,301 52	.....	.....	.....	.....	$2,096 33	.....	.....	.....	.....

Materials for Repairs and Replacements by Department Labor.

Hardware.

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Lead pipe, 200 pounds, at, per pound	$0 20	$40 00	Lead pipe, 3 pounds, at, per pound	$0 21	$0 63
Lead pipe	....	....	Lead pipe, 96 pounds, at, per pound	07	6 72
Bronze window fasteners, 72 pounds, at, per pound	15	10 80	Bronze window fasteners	....	....
Solder, 350 pounds, at, per pound	20	70 00	Solder, 50 pounds, at, per pound	21¼	10 63
Solder	....	....	Solder, 5 pounds, at, per pound	38	1 90
Solder	....	....	Solder, 84 pounds, at, per pound	03	2 52
Fibre chair seats, 144 pieces, at, per piece	20	28 80	Fibre chair seats	....	....
Dowels, 250 pieces, at, per piece	50	125 00	Dowels	....	....
Brass pipe, 100 feet, at, per foot	30	30 00	Brass pipe, 13 feet, at, per foot	50	6 50
Cut nails, 1,300 pounds, at, per pound	20	260 00	Cut nails, 100 pounds, at, per pound	20	20 00
Cut nails	....	....	Cut nails, 125 pounds, at, per pound	03	3 75
Cut nails	....	....	Cut nails, 5 pounds, at, per pound	25	1 25
Shelf pins, 1 gross, at, per gross	....	1 00	Shelf pins	....	....
Spiral springs, 24 pieces, at, per piece	20	4 80	Spiral springs	....	....
Galvanized wire netting, 100 feet, at, per foot	05	5 00	Galvanized wire netting, 20 feet, at, per foot	02	40
Single braided wire, 1,000 feet, at, per foot	02	20 00	Single braided wire, 650 feet, at, per foot	03	19 50
Black pipe, 250 feet, at, per foot	06	15 00	Black pipe, 125 feet, at, per foot	06	7 50
¾-inch iron elbows, 48 feet, at, per foot	05	2 40	¾-inch iron elbows, 24 pounds, at, per pound	05	1 20
¾-inch plugs, 50 pieces, at, per piece	02	1 00	¾-inch plugs, 3 pieces, at, per piece	02	06
¾-inch bushings, 25 pieces, at, per piece	02	50	¾-inch bushings, 1 piece, at, per piece	02	02
Roofing tin, 250 sheets, at, per sheet	08	20 00	Roofing tin, 112 sheets, at, per sheet	08	8 96
Sheet steel, 12 sheets, at, per sheet	2 00	24 00	Sheet steel, 1 sheet, at, per sheet	....	2 00
Brass machine screws, 2 gross, at, per gross	1 23	2 46	Brass machine screws, 1 gross, at, per gross	....	1 23
Brass machine screws	....	....	Brass machine screws, 1 gross, at, per gross	....	42
Wire brads, 280 pounds, at, per pound	07	19 60	Wire brads	....	....
Brass flush bolts, 72 pounds, at, per pound	50	36 00	Brass flush bolts	....	....
Machine nuts, 20 gross, at, per gross	50	10 00	Machine nuts, 1 gross, at, per gross	....	60
Jessup steel, 200 gross, at, per gross	20	40 00	Jessup steel, 3 pounds, at, per pound	10	30
Jessup steel	....	....	Jessup steel, 130 pounds, at, per pound	12	15 60
Brass chair casters, 1 gross, at, per gross	10	14 40	Brass chair casters	....	....
Brass wire cloth, 50 feet, at, per foot	30	15 00	Brass wire cloth, 4 feet, at, per foot	35	1 40
Hasp and staples, with plates, 144 pieces, at, per piece	25	36 00	Hasp and staples, with plates, 2 pieces, at, per piece	03	06
Hasp and staples, with plates	....	....	Hasp and staples, with plates, 2 pieces, at, per piece	20	40
Iron loose pin butts, 48 pieces, at, per piece	25	12 00	Iron loose pin butts	....	....
Strap hinges, 25 pieces, at, per piece	01	25	Strap hinges, 19 pieces, at, per piece	01	19
Wire nails, 250 pounds, at, per pound	07	17 50	Wire nails, 58 pounds, at, per pound	03	1 74
Galvanized unions, 20 pounds, at, per pound	30	6 00	Galvanized unions, 1 package, at, per package	....	36
Machine bolts, 100 pounds, at, per pound	20	20 00	Machine bolts, 22 pounds, at, per pound	34	7 48
Galvanized iron, 50 pounds, at, per pound	75	37 50	Galvanized iron, 18 sheets, at, per sheet	1 00	18 00
Iron castings, 500 pounds, at, per pound	06	30 00	Iron castings, 240 pounds, at, per pound	03	7 20
Roofing caps, 500 pounds, at, per pound	10	50 00	Roofing caps, 35 pounds, at, per pound	10	3 50
Dash stove grates, 60 pieces, at, per piece	12	7 20	Dash stove grates, 1 piece, at, per piece	01	01
Hose fittings, brass, 6 pieces, at, per piece	1 25	7 50	Hose fittings, brass, 1 piece, at, per piece	1 31	1 31
Couplings (iron), 50 pieces, at, per piece	20	10 00	Couplings (iron), 6 piece, at, per piece	02	12
Iron pipe, 25 pounds, at, per pound	06	1 50	Iron pipe, 6 feet, at, per foot	05	30
Iron pipe	....	....	Iron pipe, 2 feet, at, per foot	06	12
Wrought iron, 500 pounds, at, per pound	12	60 00	Wrought iron, 59 pounds, at, per pound	19	11 21
Wrought iron	....	....	Wrought iron, 317 pounds, at, per pound	02	6 34
Machine bolts, 150 pounds, at, per pound	20	30 00	Machine bolts, 6 pounds, at, per pound	03	18
Machine bolts	....	....	Machine bolts, 90 pounds, at, per pound	34	30 60
Cement, 6 barrels, at, per barrel	1 50	9 00	Cement, 3 barrels, at, per barrel	1 62	4 86
Iron wood screws, 24 gross, at, per gross	50	12 00	Iron wood screws, 12 gross, at, per gross	3 00	36 00
Sheet brass, 50 sheets at, per sheet	1 00	50 00	Sheet brass, 3 sheets, at, per sheet	97	2 91
G. E. sockets, 12 pieces, at, per piece	08	96	G. E. sockets, 2 pieces, at, per piece	08	16
Socket bushings, 12 pieces, at, per piece	08	96	Socket bushings, 2 pieces, at, per piece	08	16
Wood screws, 25 gross, at, per gross	50	12 50	Wood screws, 22 gross, at, per gross	92	20 24
Sandpaper, 60 pieces, at, per piece	10	6 00	Sandpaper, 40 pieces, at, per piece	09	3 60
White zinc, 200 pounds, at, per pound	17	34 00	White zinc, 100 pounds, at, per pound	17	17 00
Roofing paper, 25 rolls, at, per roll	10	2 50	Roofing paper, 6 rolls, at, per roll	10	60
Roofing paper	....	....	Roofing paper, 1 roll, at, per roll	80	80
Roofing paper	....	....	Roofing paper, 6 rolls, at, per roll	88	5 28
Double glass	....	....	Double glass, 14 pieces, at, per piece	28	3 92
Double glass	....	....	Double glass, 51 pieces, at, per piece	2 77	141 27
Double glass	....	....	Double glass, 8 pieces, at, per piece	20	1 60
Double glass	....	....	Double glass, 4 pieces, at, per piece	27	1 08
Drawer knobs, 6 gross, at, each	02	17 28	Drawer knobs	....	....
Coat and hat hooks, 2 gross, at, each	01	2 88	Coat and hat hooks	....	....
Door checks, 3 dozen, at, per dozen	4 00	12 00	Door checks	....	....
Brass butts, 48 pieces, at, per piece	35	16 80	Brass butts	....	....
Mortise locks, 12 pieces, at, per piece	1 65	19 80	Mortise locks	....	....
Brass nails, 20 pounds, at, per pound	25	5 00	Brass nails	....	....
Window poles and hooks, 24 pieces, at, per piece	1 00	24 00	Window poles and hooks	....	....
Brass pin butts, 18 pairs, at, per pair	1 25	22 50	Brass pin butts	....	....
Flat head brass screws, 370 gross, at, per gross	1 00	370 00	Flat head brass screws	....	....
Round head brass screws, 350 gross, at, per gross	1 00	350 00	Round head brass screws	....	....
Blue knob screws, 5 gross, at, per gross	1 00	5 00	Blue knob screws	....	....
Assorted hooks, screws, bolts, nails, etc., in bulk form	....	....	Assorted hooks, screws, bolts, nails, etc., in bulk form	....	123 90
Total		$2,094 39	Total		$565 59

Lumber.

Estimate 1910.	Unit Cost.	Amount.	Expended 1908.	Unit Cost.	Amount.
White cedar	....	....	White cedar, 150 feet, at, per foot	$0 09	$13 50
White ash, 1,000 feet, at, per foot	$0 10	$100 00	White ash, 5,340 feet, at, per foot	06	320 40
Flooring, 1,000 feet, at, per foot	10	100 00	Flooring, 450 feet, at, per foot	04	18 00
Yellow pine, 1,000 feet, at, per foot	08	80 00	Yellow pine, 840 feet, at, per foot	04	33 60
Mahogany, 200 feet, at, per foot	30	60 00	Mahogany, 190 feet, at, per foot	18	34 20
Roofing boards, 1,500 feet, at, per foot	08	120 00	Roofing boards, 271 feet, at, per foot	42	113 82
Spruce, 3 by 4 by 13 feet, 600 feet, at, per foot	08	48 00	Spruce, 3 by 4 by 13 feet, 2 pieces, at, per piece	50	1 00
Spruce, 2 by 9 by 13 feet	....	....	Spruce, 2 by 9 by 13 feet, 2 pieces, at, per piece	33	66
Spruce, 3 by 4 by 13 feet	....	....	Spruce, 3 by 4 by 13 feet, 10 pieces, at, per piece	33	3 30
Spruce, 3 by 4 feet	....	....	Spruce, 3 by 4 feet, 28 pieces, at, per piece	33	9 24
Spruce, 2 by 9 feet	....	....	Spruce, 2 by 9 feet, 125 pieces, at, per piece	52	65 00
White pine, 5,000 feet, at, per foot	10	500 00	White pine, 4,397 pieces, at, per piece	06	263 82
White pine	....	....	White pine, 150 pieces, at, per piece	02	3 00
White oak, 1,000 feet, at, per foot	08	80 00	White oak, 420 pieces, at, per piece	07	29 40
Moulding, 500 feet, at, per foot	05	25 00	Moulding, 500 feet, at, per foot	05	25 00
Pine novelty, 100 feet, at, per foot	08	8 00	Pine novelty	....	....
Pine ceiling, 1,000 feet, at, per foot	08	80 00	Pine ceiling	....	....
Crown moulding, 1,000 feet, at, per foot	04	40 00	Crown moulding	....	....
Black picture moulding, 2,000 feet, at, per foot	08	160 00	Black picture moulding	....	....
Pine doors, 12, at, each	5 00	60 00	Pine doors	....	....
Pine sash, 12, 4 pounds, at, per pound	60	7 20	Pine sash	....	....
Weather strips, 1,000 feet, at, per foot	20	20 00	Weather strips	....	....
Picture backing, 500 feet, at, per foot	05	25 00	Picture backing	....	....
Total		$1,513 20	Total		$933 94

Paints, Oils, Varnishes, etc.

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Dry metal paints, 300 pounds, at, per pound	$0 04	$12 00	Dry metal paints, 50 pounds, at, per pound	$0 03	$1 50
Metal paint, 1,000 pounds, at, per pound	07	70 00	Metal paint, 1,075 pounds, at, per pound	07	75 25
Asphaltum varnish, 25 pounds, at, per pound	17	4 25	Asphaltum varnish, 5 quarts, at, per quart	17	85
Varnish, extract, etc., 300 feet, at, per foot	17	51 00	Varnish, extract, etc., 259 quarts, at, per quart	17	44 03
Liquid shellac, 200 quarts, at, per quart	17	34 00	Liquid shellac, 68 quarts, at, per quart	17	11 56
English vermilion, in oil, 100 pounds, at, per pound	40	40 00	English vermilion in oil, 62 pounds, at, per pound	17	10 54
English vermilion in oil	....	....	English vermilion in oil, 25 pounds, at, per pound	34	8 50
Moresco, 200 pounds, at, per pound	05	10 00	Moresco	....	....
Grain alcohol, 25 gallons, at, per gallon	80	20 00	Grain alcohol, 24 quarts, at, per quart	10	2 40
Liquid glue, 5 gallons, at, per gallon	1 20	6 00	Liquid glue, 20 cans, at, per can	58	11 60
Liquid glue	....	....	Liquid glue, 11 cans, at, per can	50	5 50
Gold leaf, 10 packages, at, per package	7 00	70 00	Gold leaf, 10 packages, at, per package	06	60
Paint pots, 6 packages, at, per package	80	4 80	Paint pots, 3 packages, at, per package	80	2 40
Black drop, 200 pounds, at, per pound	12	24 00	Black drop, 5 pounds, at, per pound	06	30
Chrome yellow in oil, 50 pounds, at, per pound	1 25	62 50	Chrome yellow in oil, 12 pounds, at, per pound	20	2 40
White glue, 12 cans, at, per can	20	2 40	White glue, 12 cans, at, per can	12	1 44
Yellow ochre in oil, 50 pounds, at, per pound	1 25	62 50	Yellow ochre in oil, 13 pounds, at, per pound	08	1 04
Green paint, lawn oil, 100 pounds, at, per pound	1 25	125 00	Green paint, lawn oil, 5 pounds, at, per pound	12	60
Paint skins, 300 pounds, at, per pound	04	12 00	Paint skins, 125 pounds, at, per pound	03	3 75
Burnt sienna in oil, 100 pounds, at, per pound	1 25	125 00	Burnt sienna in oil, 15 pounds, at, per pound	01	15
Burnt umber in oil, 50 pounds, at, per pound	1 25	62 50	Burnt umber in oil, 15 pounds, at, per pound	01	15
Raw sienna oil, 25 pounds, at, per pound	12	3 00	Raw sienna oil, 16 pounds, at, per pound	02	32
Turpentine, 200 gallons, at, per gallon	80	160 00	Turpentine, 106 gallons, at, per gallon	80	84 80
Linseed oil, 200 gallons, at, per gallon	25	50 00	Linseed oil, 106 gallons, at, per gallon	20	21 20
White lead, 4,000 pounds, at, per pound	10	400 00	White lead, 1,800 pounds, at, per pound	10	180 00
Marine dryers, 80 gallons, at, per gallon	60	48 00	Marine dryers, 73 gallons, at, per gallon	30	21 90
Spar varnish, 50 gallons, at, per gallon	2 50	125 00	Spar varnish, 4 gallons, at, per gallon	2 50	10 00
Putty, 100 pounds, at, per pound	03	3 00	Putty, 12 pounds, at, per pound	02	24
Putty	....	....	Putty, 12 pounds, at, per pound	17	2 04
Varnisher remover, 50 gallons, at, per gallon	3 50	175 00	Varnisher remover, 2 gallons, at, per gallon	3 00	6 00
Rosin, 40 pounds, at, per pound	03	1 20	Rosin, 10 pounds, at, per pound	02	20
Alcohol, 25 gallons, at, per gallon	90	22 50	Alcohol, 4 gallons, at, per gallon	10	40
Whiting, 300 pounds, at, per pound	01	3 00	Whiting, 100 pounds, at, per pound	01	1 00
Vinegar, 5 gallons, at, per gallon	20	1 00	Vinegar, 1 gallon, at, per gallon	25	25
Cobalt blue in oil, 50 pounds, at, per pound	1 25	62 50	Cobalt blue in oil	....	....
Indian red in oil, 100 pounds, at, per pound	1 25	125 00	Indian red in oil	....	....
Red lead, 100 pounds, at, per pound	12	12 00	Red lead	....	....
Rubbing varnish, 50 pounds, at, per pound	1 25	62 50	Rubbing varnish	....	....
Dry raw sienna, 25 pounds, at, per pound	1 24	31 00	Dry raw sienna	....	....
Dry burnt sienna, 25 pounds, at, per pound	1 24	31 00	Dry burnt sienna	....	....
Dry burnt umber, 25 pounds, at, per pound	1 24	31 00	Dry burnt umber	....	....
Dry chrome green, 10 pounds, at, per pound	1 24	12 40	Dry chrome green	....	....
Dry chrome yellow, 10 pounds, at, per pound	1 24	12 40	Dry chrome yellow	....	....
Aluminum bronze powder, 50 pounds, at, per pound	1 50	75 00	Aluminum bronze powder	....	....
Gold bronze, 50 pounds, at, per pound	2 50	125 00	Gold bronze	....	....
Plaster Paris, 200 pounds, at, per pound	02	4 00	Plaster Paris	....	....
Lime, 200 pounds, at, per pound	02	4 00	Lime	....	....
Total		$2,341 45	Total		$512 91

Electrical Supplies

Estimate 1910.	Unit Cost.	Amount.	Expended 1908.	Unit Cost.	Amount.
Electric wire	....	....	Electric wire, 72 feet, at, per foot	$0 03	$2 16
Snap switch	....	....	Snap switch, 1, at, each	50	50
Rosettes	....	....	Rosettes, 2, at, each	28	56
Rosettes	....	....	Rosettes, 2, at, each	08	16
Muntz metal	....	....	Muntz metal, 1 foot, at, per foot	02	02
Cutouts	....	....	Cutouts, 6, at, each	08	48
Flex conduits	....	....	Flex conduits, 100 feet, at, per foot	04	4 00
Brass tees	....	....	Brass tees, 1, at, each	14	14
Wire cleats	....	....	Wire cleats, 12, at, each	03	36
Iron tees	....	....	Iron tees, 3, at, each	10	30
Iron wire	....	....	Iron wire, 2, at, each	03	06
Bell wire	....	....	Bell wire, 27 feet, at, per foot	12	3 24
Bell wire	....	....	Bell wire, 16, at, each	10	1 60
Grimshaw splicing cord, 2, at, each	$0 70	$1 40	Grimshaw splicing cord	....	....
Victor soldering salts, 1 pound, at, per pound	50	50	Victor soldering salts	....	....
Rosin core solder, 2 pounds, at, per pound	40	80	Rosin core solder	....	....
Wire solder, 2 pounds, at, per pound	40	80	Wire solder	....	....
Tantalums, 20 candle-power, 115 volts, 2 watts candle-power, 100, at, each	40	40 00	Tantalums, 20 candle-power, 115 volts, 2 watts candle-power	....	....
Tantalums, 40 candle-power, 115 volts, 2 watts candle-power, 25, at, each	75	18 75	Tantalums, 40 candle-power, 115 volts, 2 watts candle-power	....	....
Tantalums, 32 candle-power, 115 volts, 25, at, each	25	6 25	Tantalums, 32 candle-power, 115 volts	....	....
Mirror reflectors, 12, at, each	1 50	18 00	Mirror reflectors	....	....
Arc lamps, 12	....	5 00	Arc lamps	....	....
Lamp cord covered reinforced, 250 feet, at, per foot	03	7 50	Lamp cord covered reinforced	....	....
Total		$99 00	Total		$13 58

General Supplies for Recreation Piers.

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Floor mops, 250, at, each	$0 05	$12 50	Floor mops, 288, at, each	$0 05	$14 40
Burgees, 350, at, each	39	136 50	Burgees, 350, at, each	39	136 50
U. S. ensigns, 72, at, each	2 00	144 00	U. S. ensigns, 72, at, each	2 00	144 00
Tubular lanterns, 24, at, each	37	8 88	Tubular lanterns, 16, at, each	37	5 92
Ash cans, 25, at, each	1 00	25 00	Ash cans, 21, at, each	1 00	21 00
Floor mops and handles, 150, at, each	22	33 00	Floor mops and handles, 83, at, each	50	41 50
Floor mops and handles	....	....	Floor mops and handles, 25, at, each	10	2 50
Floor mops and handles	....	....	Floor mops and handles, 66, at, each	16	10 56
Cedar pails, 24, at, each	75	18 00	Cedar pails, 24, at, each	1 00	24 00
Babbitt's soap, 500, at, each	04	20 00	Babbitt's soap, 400, at, each	04	16 00
2½-inch rubber hose, 25 lengths, at, per length	3 50	87 50	2½-inch rubber hose, 6 lengths, at, per length	8 47	50 82
Sapolio, 188 cakes, at, per cake	04	7 52	Sapolio, 144 cakes, at, per cake	04	5 76
½-inch rope, 3,000 feet, at, per foot	03	90 00	½-inch rope, 35 pounds, at, per pound	90	31 50
½-inch rope	....	....	½-inch rope, 298 pounds, at, per pound	98	292 04
Sash cord, 100 hanks, at, per hank	1 25	125 00	Sash cord, 25 hanks, at, per hank	1 00	25 00
Sash cord	....	....	Sash cord, 325 feet, at, per foot	03	9 75
Corn brooms, 500, at, each	25	125 00	Corn brooms, 400, at, each	22¼	89 00
Dust pans, 100, at, each	12	12 00	Dust pans, 100, at, each	12	12 00
Disinfectant, 400 gallons, at, per gallon	65	260 00	Disinfectant, 8 barrels, at, per gallon	65	252 00
Galvanized iron pails, 24, at, each	30	7 20	Galvanized iron pails, 24, at, each	30	7 20
Life rings, 48, at, each	2 46	118 08	Life rings, 23, at, each	4 00	92 00
Padlocks, 144, at, each	22	31 68	Padlocks, 56, at, each	22	12 32
Printed signs, 48, at, each	....	40 00	Printed signs, 48, at, each	....	40 00
Total		$1,301 86	Total		$1,328 57

Recreation Piers, Repairs and Replacements by Departmental Labor.

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Brass nipples, 12, at, each	$0 08	$0 96	Brass nipples, 2, at, each	$0 08	$0 16
Brass unions, 12, at, each	75	9 00	Brass union, 1, at, each	75	75
Reducing couplings, 24, at, each	23	3 52	Reducing couplings, 2, at, each	23	46
White wood, 2,000 feet, at, per foot	12	240 00	White wood, 1,149 feet, at, per foot	06	68 94
Total		$253 48	Total		$70 31

Title of Appropriation: Apparatus, Machinery, Vehicles, etc., Office of Superintendent of Docks.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Corporate Stock.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Horse lawn mower	..	.....	.....	.....	.....	.....	$80 00	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	.....	$80 00	.....	.....	.....	.....

Apparatus, Machinery, Vehicles, Harness, etc., Including Care and Storage.

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Lawn mower, P. Henderson & Co.	....	....	Lawn mower, P. Henderson & Co.	....	$80 00

Title of Appropriation: Furniture and Fittings, Office of Superintendent of Docks.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture	..	$174 00	.....	.....	.....	.....	$980 85	.....	.....	.....	.....
Fittings	..	225 00	.....	.....	.....	.....	198 50	.....	.....	.....	.....
Recreation Piers, furniture	..	318 50	.....	.....	.....	.....	232 50	.....	.....	.....	.....
Total	..	$717 50	.....	.....	.....	.....	$1,411 85	.....	.....	.....	.....

Furniture and Fittings.

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Library table	....	....	Library table, 1		
Tufted back	....	....	Tufted back, 1		
Davenports	....	....	Davenports, 2	....	$610 00
Arm chairs	....	....	Arm chairs, 14		
Office desks, 3, at, each	$24 00	$72 00	Office desks, 4		
Office chairs, 24, at, each	2 75	66 00	Office chairs, 29	....	370 85
Desk chairs, 6, at, each	4 50	27 00	Desk chairs, 19		
Stenographers' chairs, 2, at, each	4 50	9 00	Stenographers' chairs	....	....
Total		$174 00	Total		$980 85
Chandeliers, fixtures, etc	....	$150 00	Chandeliers, fixtures, etc	....	$130 00
Velour curtains	....	75 00	Velour curtains	....	68 50
Total	....	$225 00	Total		$198 50

Recreation Piers.

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Bent wood chairs, 108, at, per dozen	$16 50	$138 50	Bent wood chairs, 60, at, per dozen	$16 50	$82 50
Benches or settees, 60, at, each	3 00	180 00	Benches or settees, 50, at, each	3 00	150 00
Total		$318 50	Total		$232 50

Title of Appropriation: Maintenance of Automobiles, Equipment, Care and Storage, Office of Superintendent of Docks.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Naphtha	..	$256 00	.....	.....	.....	.....	$280 00	.....	.....	.....	.....
Supplies for repairs	..	300 00	.....	.....	.....	.....	288 71	.....	.....	.....	.....
Storage	..	300 00	.....	.....	.....	.....	115 00	.....	.....	.....	.....
Tires and tubes	..	501 00	.....	.....	.....	.....	334 00	.....	.....	.....	.....
General supplies	..	176 66	.....	.....	.....	.....	121 25	.....	.....	.....	.....
Total	..	$1,533 66	.....	.....	.....	.....	$1,138 96	.....	.....	.....	.....

Repairs and Maintenance to Automobiles, Equipment, Care and Storage.

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Supplies for repairs and maintenance (by Locomobile Company)	....	$300 00	Supplies for repairs and maintenance (by Locomobile Company)	....	$288 71
Naphtha.			Naphtha.		
Naphtha, 1,600 gallons, at, per gallon	16	256 00	Naphtha, 2,000 gallons, at, per gallon	14	280 00
Tires, Tubes, etc.			Tires, Tubes, etc.		
Diamond Bailey tires, 3 sets, at, each	167 00	501 00	Diamond Bailey tires, 2 sets, at, each	167 00	334 00
Storage of Automobiles.			Storage of Automobiles.		
Per month	25 00	300 00	Per month	25 00	115 00
General Supplies.			General Supplies.		
Cotton waste, 300 pounds, at, per pound	10	30 00	Cotton waste, 55 pounds, at, per pound	10	5 50
Engine oil	....	....	Engine oil, 4 gallons, at, per gallon	40	1 60
Angle valves, 2, at, each	17	34	Angle valve, 1, at, each	17	17
Twelve-inch files, 12, at, each	11	1 32	Twelve-inch files, 3, at, each	11	33
Emery cloth, 12, at, each	30	3 60	Emery cloth, 2, at, each	35	70
Trimmer's snips, 6, at, each	10	60	Trimmer's snips, 1, at, each	07	07
Trimmer's wrenches, 2, at, each	1 00	2 00	Trimmer's wrench, 1, at, each	99	99

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Breast drills, 6, at, each	1 50	9 00	Breast drill, 1, at, each	1 50	1 50
Drills, 6, at, each	50	3 00	Drills, 3, at, each	53	1 59
Hack saws and frames, 3, at, each	80	2 40	Hack saws and frames, 2, at, each	80	1 60
Hack saws and blades, 12, at, each	10	1 20	Hack saws and blades, 8, at, each	05	40
Cutting pliers, 4, at, each	1 50	6 00	Cutting pliers, 1, at, each	1 50	1 50
Canvas cover	....	....	Canvas cover, 1, at, each	50 00	50 00
Screw wrenches, 6, at, each	1 00	6 00	Screw wrenches, 3, at, each	1 00	3 00
Smooth files, 12, at, each	20	2 40	Smooth files, 7, at, each	21	1 47
Spout cans, 12, at, each	30	3 60	Spout can, 1, at, each	32	32
Tin funnels, 12, at, each	10	1 20	Tin funnels, 4, at, each	05	20
Machine steel, 50 pounds, at, per pound	30	15 00	Machine steel, 13 pounds, at, per pound	27	3 51
Cylinder oil, 100 galls, at, per gallon	65	65 00	Cylinder oil, 72 gallons, at, per gallon	65	46 80
Spit fire spark plugs, 3 dozen, at, per dozen	8 00	24 00	Spit fire spark plugs	....	....
Total		$176 66	Total		$121 25

Title of Appropriation: Hired Teams, Horses and Carts, Office of Superintendent of Docks.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carting, removal of snow	..	$1,400 00	.....	.....	.....	.....	$833 00	.....	.....	.....	.....
Encumbrance truck, one team	..	1,800 00	.....	.....	.....	.....	1,005 00	.....	.....	.....	.....
General carting	..	.....	.....	.....	.....	.....	10,189 00	.....	.....	.....	.....
Total	..	$3,200 00	.....	.....	.....	.....	$12,027 00	.....	.....	.....	.....

Hired Teams, Horses and Carts.

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Carting.			Carting.		
Removal of snow, 200 days, at, per day	$7 00	$1,400 00	Removal of snow, 119 days, at, per day	$7 00	$833 00
Incumbrance truck, 300 days, at, per day	6 00	1,800 00	Incumbrance truck, 167½ days, at, per day	6 00	1,005 00
General carting	....	....	General carting, 2,911 1-7 days, at, per day	3 50	10,189 00

Title of Appropriation: Telephone Ser vice, Office of Superintendent of Docks.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Corporate Stock.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$2,000 00	.....	.....	.....	.....	$1,990 95	.....	.....	.....	.....
Total	..	$2,000 00	.....	.....	.....	.....	$1,990 95	.....	.....	.....	.....

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Dock Master's Offices, telephone service	....	$2,000 00	Dock Master's Offices, telephone service	....	$1,990 95

Title of Appropriation: Office of Superintendent of Docks.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Petty cash	..	$350 00	.....	.....	.....	.....	$549 15	.....	.....	.....	.....
Postage	..	800 00	.....	.....	.....	.....	600 00	.....	.....	.....	.....
Carfare	..	1,300 00	.....	.....	.....	.....	1,533 53	.....	.....	.....	.....
Excess postage	..	.....	.....	.....	.....	.....	117 32	.....	.....	.....	.....
Rent of Dockmaster's office	..	200 00	.....	.....	.....	.....	200 00	.....	.....	.....	.....
Total	..	$2,650 00	.....	.....	.....	.....	$3,000 00	.....	.....	.....	.....

Contingencies.

Estimate, 1910.	Unit Cost.	Amount.	Expended, 1908.	Unit Cost.	Amount.
Petty cash	....	$350 00	Petty cash	....	$549 15
Postage	....	650 00	Postage	....	600 00
Carfare	....	1,300 00	Carfare	....	1,233 53
Rent for Dock Master's Office, Jamaica Bay	....	200 00	Rent for Dock Master's Office, Jamaica Bay	....	200 00
Excess postage	....	150 00	Excess postage	....	117 32
Total		$2,650 00	Total		$2,700 00

Title of Appropriation: Special Contract Obligations, Office of Superintendent of Docks.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Sprinkling contract	..	$7,875 00	.....	.....	.....	.....	$6,662 25	.....	.....	.....	.....
Carting contract	..	31,500 00	.....	.....	.....	.....	13,008 00	.....	.....	.....	.....
Ice contract	..	1,079 55	.....	.....	.....	.....	899 63	.....	.....	.....	.....
Electric lighting, Pier "A," North River	..	2,000 00	.....	.....	.....	.....	1,800 00	.....	.....	.....	.....
Recreation Piers—											
Music, days	126	60,102 00	.....	.....	.....	*.....	60,087 00	.....	.....	.....	.....
Ice, days	126	2,098 44	.....	.....	.....	*.....	1,716 55	.....	.....	.....	.....
Electric lighting, days	126	7,878 05	.....	.....	.....	*.....	7,502 69	.....	.....	.....	.....
Total	..	$112,533 04	.....	.....	.....	.....	$91,676 12	.....	.....	.....	.....

* 120 days.

Special Contract Obligations.

Estimate, 1910.	Unit Cost.	Amount	Expended, 1908.	Unit Cost.	Amount.
Carting Contract No. 1103, 9,000 days, at, per day	$3 50	$31,500 00	Carting Contract No. 1103, 4,336 days, at, per day	$3 00	$13,008 00
Sprinkling Contract No. 1130, 1,500 days, at, per day	5 25	7,875 00	Sprinkling Contract No. 1130, 1,269 days, at, per day	5 25	6,662 25
Ice contract, 359,850 pounds, per 100 pounds	30	1,079 55	Ice contract, 359,850 pounds, at, per 100 pounds	25	899 63
Electric lighting (Pier A, North River)	....	2,000 00	Electric lighting (Pier A, North River)	....	1,800 00
Recreation Piers.			Recreation Piers.		
Music, 9, leaders, 126 days, at, each	6 00	60,102 00	Music, 125 days	....	60,087 00
Music, 9 leaders, 126 days, at, each	6 00				
Ice contract, 699,480 pounds, at, per 100 pounds	30	2,098 44	Ice contract, 686,620 pounds, at, per 100 pounds	25	1,716 55
Electric lighting	....	7,878 05	Electric lighting	....	7,502 69

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Administration.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	$53,500 00	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	.....	$45,700 00	.....	.....	$23,374 92	.....	.....
Total payroll	.....	$45,700 00	.....	.....	$23,374 92	.....	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Administration.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	$11,250 16	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
General Supplies	.....	$7,114 45	.....	.....	.....	.....	.....
Purchase of Automobiles	.....	6,490 00	.....	.....	.....	.....	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	.....	731 35	.....	.....	.....	.....	.....
Contingencies	.....	456 64	.....	.....	.....	.....	.....
Total	.....	$14,792 44	.....	.....	.....	.....	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Corporate Stock.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Corporate Stock.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Corporate Stock.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Corporate Stock.	Revenue Bonds.
Commissioner	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
Deputy Commissioner	6,000 00	1	6,000 00	1	4,500 00	.....	1	4,500 00	.....	1	4,500 00	.....	1	4,500 00	.....
Secretary to Commissioner	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Secretary	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Assistant Secretary	3,600 00	1	3,600 00	1	3,600 00	.....	1	3,600 00	.....	1	3,600 00	.....	1	3,600 00	.....
Chief Clerk	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Clerk	2,100 00	3	6,300 00	3	6,300 00	.....	3	5,400 00	.....	3	5,400 00	.....	3	5,400 00	.....
Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,500 00	1	1,500 00	1	1,050 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Stenographer and Typewriter	1,500 00	2	3,000 00	2	3,000 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Stenographer and Typewriter	1,500 00	2	3,000 00	2	*2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Collector	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Messenger	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Messenger	1,200 00	3	3,600 00	2	2,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chauffeurs	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Total	.....	23	$53,500 00	22	$49,750 00	.....	20	$45,700 00	.....	20	$45,700 00	.....	20	$45,700 00	.....

*1 Stenographer and Typewriter increased from $1,200 to $1,500 August 1, 1909.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration.

Title of Position.	Rate, 1910 Estimate.	Comparison of July 1, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with July 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Commissioner	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Commissioner	6,000 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Commissioner	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	$900 00	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	450 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Collector	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	1	$1,200 00	..	.....	..	.....	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Engineman (locomobile)	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$1,200 00	..	.....	4	$2,550 00	2	$2,400 00	..	.....	6	$1,650 00	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
July 1, 1909, with 1910 estimate	1	$1,200 00	4	$2,550 00	..	.....	..	.....	1	$1,200 00	..	.....	4	$2,550 00	..	.....
June 30, 1909, with January 1, 1909	2	2,400 00	6	1,650 00	..	.....	..	.....	2	2,400 00	..	.....	6	1,650 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	3	$3,600 00	10	$4,200 00	..	.....	..	.....	3	$3,600 00	..	.....	10	$4,200 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Administration, Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	20	$3,808 32	..	.....
February	20	3,808 32	..	.....
March	20	3,808 32	..	.....
April	20	3,808 32	..	.....
May	20	3,808 32	..	.....
June	20	3,808 32	..	.....
July	20	3,808 32	..	.....
August	20	3,808 32	..	.....
September	20	3,808 32	..	.....
October	20	3,808 32	..	.....
November	20	3,808 32	..	.....
December	20	3,808 48	..	.....
Total	..	$45,700 00	..	.....
Average	..	$3,808 32	..	.....
Six Months Ending June 30, 1909.				
January	20	$3,808 32	..	.....
February	20	3,808 32	..	.....
March	20	3,845 82	..	.....
April	20	3,845 82	..	.....
May	20	3,920 82	..	.....
June	22	4,145 82	..	.....
Total	..	$23,374 92	..	.....
Average	..	$3,895 32	..	.....

Title of Appropriation: General Supplies, Office of Administration, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Corporate Stock.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Envelopes	18,000	$57 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Whiting's linen superior typewriting paper, pieces	70,000	187 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Manila wrapping paper, reams	2	4 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mimeograph paper, reams	10	28 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Shorthand notebooks, dozen	20	28 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carter's Ideal library paste, dozen	1	3 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pens and pencils, gross	19	37 25	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rubber bands, gross	170	152 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Twine, balls	25	5 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Backs	2,000	7 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Typewriter ribbons, dozen	6	45 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carbon paper, boxes	24	80 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carbon paper, dozen	1	3 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Automatic inkstands, dozen	1	24 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steel handled erasers, dozen	½	4 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Circular typewriter erasers, dozen	2	1 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pins, pounds	12	9 60	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sponges, dozen	3	1 75	.....	.....	.....	.....	.....	.....	.....	.....	.....
Applications (repairs and construction), sheets	1,000	6 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Writing paper, with envelopes to match, Whiting's best Irish linen, boxes	25	37 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Department letter heads, sheets	15,000	67 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Form of affidavit, personal service, sheets	1,000	5 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Index cards	50,000	42 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Niagara clips, large, small, medium	45,000	52 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
For general contract	..	891 10	.....	.....	.....	.....	.....	$1,489 45	.....	.....	.....
For minutes of Department	..	2,000 00	.....	.....	.....	.....	.....	2,000 00	.....	.....	.....
For legislative bills	..	125 00	.....	.....	.....	.....	.....	125 00	.....	.....	.....
Miscellaneous supplies by open market order and petty cash	..	2,000 00	.....	.....	.....	.....	.....	*1,000 00	.....	.....	.....
For printing annual report	..	2,600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
For printing new forms of contracts	..	.....	.....	.....	.....	.....	.....	2,500 00	.....	.....	.....
Total	..	$7,616 10	.....	.....	.....	.....	.....	$7,114 45	.....	.....	.....

* Estimated.

Title of Appropriation: Purchase of Automobile, Office of Commissioner (Administration), Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Corporate Stock.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Two automobiles (Acme cars)	..	.....	.....	.....	.....	$6,490 00	.....	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	$6,490 00	.....	.....	.....	.....	.....

Title of Appropriation: Maintenance of Automobiles, Including Equipment, Care and Storage, Office of Commissioner (Administration), Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Corporate Stock.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to automobiles	..	$800 00	.....	.....	.....	$577 43	.....	.....	.....	.....	.....
Supplies for automobiles	..	2,084 06	.....	.....	.....	153 92	.....	.....	.....	.....	.....
Total	..	$2,884 06	.....	.....	.....	$731 35	.....	.....	.....	.....	.....

Maintenance of Automobiles, Including Equipment, Care and Storage.

1908.

2 cars (Acme) were purchased during the month of September, 1908, being thoroughly equipped when received	$6,754 20
4 gallons cylinder oil, at 65 cents	$2 60
Fur coats and robes	84 00
1 smooth file	21
1 12-inch file	11
20 pounds cotton waste, at 10 cents	2 00
500 gallons naphtha, at 13 cents	65 00
	$153 92

1910.

Tires, tubes, etc., 5 sets	$870 00
Storage for locomobile	360 00
Cotton waste, 300 pounds, at 10 cents	30 00
Engine oil, 50 gallons, at 40 cents	20 00
Angle valves, 2, at 17 cents	34
Naphtha, 3,640 gallons, at 16 cents	582 40
12 files, at 11 cents	1 32
Emery cloths, 12, at 30 cents	3 60
Trimmers' snips, 6, at 10 cents	60
Trimmers' wrenches, 2, at $1	2 00
Breast drills, 6, at $150	9 00
Drills, plain, 6, at 50 cents	3 00
Hack saws and frame, 3, at 80 cents	2 40
Hack saw blades, 12, at 10 cents	1 20
Cutting pliers, 4, at $1.50	6 00
Can spouts, 12, at 30 cents	3 60
Screw wrenches, 6, at $1	6 00
Smooth files, 12, at 20 cents	2 40
Tin funnels, 12, at 10 cents	1 20
Cylinder oil, 100 gallons, at 65 cents	65 00
2 coats, 2 robes	75 00
Machine steel, 50 pounds, at 30 cents	15 00
3 dozen spark plugs, at $8 per dozen	24 00
	$2,084 06

Title of Appropriation: Contingencies, Administration, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfare	..	$150 00	.....	.....	.....	$106 64	.....	.....	.....	.....	.....
Stamps	..	600 00	.....	.....	.....	350 00	.....	.....	.....	.....	.....
Total	..	$750 00	.....	.....	.....	$456 64	.....	.....	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Ferries.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$992,438 40	.....	....	.....	....

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	.....	$665,471 49	.....	.....	$330,895 00	.....	.....
Total weekly payroll	.....	179,443 00	.....	.....	90,567 20	.....	.....
Total payroll	.....	$844,491 49	.....	.....	$421,462 20	.....	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Ferries.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$809,417 00	.....	....	.....	....

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
General Supplies	.....	$23,216 46	.....	.....	.....	.....	.....
Materials for Repairs and Replacements by Departmental Labor	.....	42,416 00	.....	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	170,990 00	.....	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	25,444 00	.....	.....	.....	.....	.....
Fuel	.....	348,960 00	.....	.....	.....	.....	.....
Telephone Service	.....	2,500 00	.....	.....	.....	.....	.....
Contingencies	.....	9,271 29	.....	.....	.....	.....	.....
Insurance on Boats	.....	48,407 00	.....	.....	.....	.....	.....
Lighting and Power	.....	30,366 72	.....	.....	.....	.....	.....
Painting Ferryboats	.....	21,089 00	.....	.....	.....	.....	.....
Total	.....	$722,660 47	.....	.....	.....	.....	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Ferry Bureau, Department of Docks and Ferries.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of July 1, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Corporate Stock.	Revenue Bonds.		Corporate Stock.	Revenue Bonds.		Corporate Stock.	Revenue Bonds.		Corporate Stock.	Revenue Bonds.
Superintendent of Ferries	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Assistant Superintendent of Ferries	3,000 00	1	3,000 00	1	3,000 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Assistant Superintendent of Ferries	2,500 00	4	10,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Mechanical Engineer	2,700 00	1	2,700 00	1	2,700 00	.....	1	1,800 00	.....	2	3,600 00	.....	1	1,800 00	.....
Mechanical Engineer	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Mechanical Engineer	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Supervising Marine Engineer	2,500 00	2	5,000 00	..	.....	.....	..	.....	.....	..	.....	.....	2	4,000 00	.....
Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	2,100 00	.....
Clerk	1,800 00	2	3,600 00	2	3,600 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Clerk	1,500 00	3	4,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,200 00	5	6,000 00	2	2,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	.....	..	.....	3	3,150 00	.....	2	2,100 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	900 00	6	5,400 00	6	5,400 00	.....	5	4,500 00	.....	5	4,500 00	.....	5	4,500 00	.....
Clerk	.....	..	.....	..	.....	.....	2	1,920 00	.....	2	1,920 00	.....	2	1,920 00	.....
Collector	1,800 00	2	3,600 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Messenger	1,200 00	1	1,200 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	..	.....	.....
Stenographer	1,000 00	2	2,000 00	2	2,000 00	.....	3	3,000 00	.....	2	2,000 00	.....	2	2,000 00	.....
Stenographer	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Attendant (female)	600 00	23	13,800 00	21	12,600 00	.....	22	13,200 00	.....	22	13,200 00	.....	22	13,200 00	.....
Cleaners	540 00	20	10,800 00	19	10,260 00	.....	15	8,100 00	.....	15	8,100 00	.....	15	8,100 00	.....
Bridgeman	720 00	36	25,920 00	14	10,080 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Doorman	720 00	24	17,280 00	15	10,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Deckhand	720 00	120	86,400 00	131	94,320 00	.....	133	95,760 00	.....	113	81,360 00	.....	113	81,360 00	.....
Dock Laborer	660 00	14	9,240 00	14	9,240 00	.....	19	12,540 00	.....	45	29,700 00	.....	45	29,700 00	.....
Mate	900 00	26	23,400 00	23	20,700 00	.....	21	18,900 00	.....	24	21,600 00	.....	24	21,600 00	.....
Quartermaster	1,200 00	26	31,200 00	26	31,200 00	.....	25	30,000 00	.....	25	30,000 00	.....	25	30,000 00	.....
Captain	1,920 00	26	49,920 00	28	53,760 00	.....	28	53,760 00	.....	29	55,680 00	.....	29	55,680 00	.....
Marine Stoker	1,080 00	162	174,960 00	154	166,320 00	.....	149	160,920 00	.....	149	160,920 00	.....	146	157,680 00	.....
Oiler	1,140 00	50	57,000 00	51	58,140 00	.....	39	44,460 00	.....	40	45,600 00	.....	40	45,600 00	.....
Water Tender	1,140 00	50	57,000 00	48	54,720 00	.....	46	52,440 00	.....	47	53,580 00	.....	47	53,580 00	.....
Marine Engineer	1,650 00	34	56,100 00	34	56,100 00	.....	28	46,200 00	.....	27	44,550 00	.....	29	47,850 00	.....
Chief Marine Engineer	1,800 00	32	57,600 00	32	57,600 00	.....	32	57,600 00	.....	31	55,800 00	.....	29	52,200 00	.....
Gateman	960 00	18	17,280 00	16	15,360 00	.....	12	11,520 00	.....	13	12,480 00	.....	12	11,520 00	.....
Ticket Agent	960 00	36	34,560 00	30	28,800 00	.....	20	19,200 00	.....	28	26,880 00	.....	20	19,200 00	.....
Ticket Chopper	720 00	34	24,480 00	30	21,600 00	.....	24	17,280 00	.....	27	19,440 00	.....	26	18,720 00	.....
Total	.....	764	$806,040 00	710	$750,250 00	.....	635	$675,900 00	.....	655	$692,660 00	.....	644	$683,160 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropria tion: Ferry Bureau.

Title of Position.	Rate, 1910 Estimate.	Comparison of July 1, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with July 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent of Ferries	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Superintendent of Ferries	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....
Assistant Superintendent of Ferries	2,500 00	4	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Mechanical Engineer	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	1	$1,800 00	..	.....
Mechanical Engineer	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Marine Engineer	2,500 00	2	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	1	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	2	600 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	2	2,400 00	..	.....	3	450 00	1	1,050 00	..	.....	..	.....	1	$1,050 00	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	1	900 00	2	$1,920 00	..	.....	..	.....	..	.....	..	.....
Collector	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,000 00	..	.....	..	.....	..	.....	..	.....	1	1,000 00	..	.....	1	1,000 00	..	.....	..	.....
Attendant (female)	600 00	2	1,200 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....
Cleaner	540 00	1	540 00	..	.....	..	.....	4	2,160 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bridgeman	720 00	22	15,840 00	..	.....	..	.....	14	10,080 00	..	.....	..	.....	..	.....	..	.....	..	.....
Doorman	720 00	9	6,480 00	..	.....	..	.....	15	10,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Deckhand	720 00	..	.....	11	7,920 00	..	.....	..	.....	2	1,440 00	..	.....	20	14,400 00	..	.....	..	.....
Dock Laborer	660 00	..	.....	..	.....	..	.....	..	.....	5	3,300 00	..	.....	..	.....	26	17,160 00	..	.....
Mate	900 00	3	2,700 00	..	.....	..	.....	2	1,800 00	..	.....	..	.....	..	.....	3	2,700 00	..	.....
Quartermaster	1,200 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Captain	1,920 00	..	.....	2	3,840 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,920 00	..	.....
Marine Stoker	1,080 00	8	8,640 00	..	.....	..	.....	5	5,400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Oiler	1,140 00	..	.....	1	1,140 00	..	.....	12	13,680 00	..	.....	..	.....	..	.....	1	1,140 00	..	.....
Water Tender	1,140 00	2	2,280 00	..	.....	..	.....	2	2,280 00	..	.....	..	.....	..	.....	1	1,140 00	..	.....
Marine Engineer	1,650 00	..	.....	..	.....	..	.....	6	9,900 00	..	.....	..	.....	1	1,650 00	..	.....	..	.....
Chief Marine Engineer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....
Gateman	960 00	2	1,920 00	..	.....	..	.....	4	3,840 00	..	.....	..	.....	..	.....	1	960 00	..	.....
Ticket Agent	960 00	6	5,760 00	..	.....	..	.....	10	9,600 00	..	.....	..	.....	..	.....	8	7,680 00	..	.....
Ticket Chopper	720 00	4	2,880 00	..	.....	..	.....	6	4,320 00	..	.....	..	.....	..	.....	3	2,160 00	..	.....
Total	.....	68	$66,840 00	14	$12,900 00	7	$1,850 00	86	$81,210 00	11	$8,260 00	2	$1,400 00	24	$19,900 00	45	$36,660 00	..	.....
Decrease	.....	14	12,900 00	..	.....	..	.....	11	8,260 00	..	.....	..	.....	45	36,660 00	..	.....	..	.....
Net total	.....	54	$53,940 00	..	.....	..	.....	75	$72,950 00	..	.....	..	.....	*21	*$16,760 00	..	.....	..	.....

*Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
July 1, 1909, with 1910 estimate	68	$66,840 00	7	$1,850 00	14	$12,900 00	..	.....	54	$53,940 00	..	.....	7	$1,850 00	..	.....
July 1, 1909, with January 1, 1909	86	81,210 00	2	1,400 00	11	8,620 00	..	.....	75	72,950 00	..	.....	2	1,400 00	..	.....
January 1, 1909, with June 30, 1908	24	19,900 00	..	.....	45	36,660 00	..	.....	..	.....	21	$16,760 00	..	.....	..	.....
Total	178	$167,950 00	9	$3,250 00	70	$57,820 00	..	.....	129	$126,890 00	21	$16,760 00	9	$3,250 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Ferry Bureau.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	638	$54,874 94	..	.....
February	644	55,091 08	..	.....
March	644	54,270 48	..	.....
April	647	54,292 45	..	.....
May	659	55,082 35	..	.....
June	662	56,808 18	..	.....
July	659	56,402 14	..	.....
August	657	55,988 30	..	.....
September	649	55,996 92	..	.....
October	646	55,219 50	..	.....
November	648	56,070 28	..	.....
December	644	55,374 87	..	.....
Total	...	$665,471 49	..	.....
Average	...	$55,455 95	..	.....
Six Months Ending June 30, 1909.				
January	636	$54,747 94	..	.....
February	630	54,544 63	..	.....
March	630	53,836 06	..	.....
April	624	54,129 24	..	.....
May	616	53,654 65	..	.....
June	699	59,982 48	..	.....
Total	...	$330,895 00	..	.....
Average	...	$55,149 16	..	.....

Recapitulation of Weekly Payroll Disbursements from January 1, 1908, to July 1, 1909.

Charges for Wages Paid Weekly.

Title of Appropriation: Ferry Bureau.

	Budget Appropriation.	Revenue Bonds Appropriation.
Year 1908.		
For period ending January 25	$13,480 80	.....
For four weeks ending February 22	13,820 80	.....
For four weeks ending March 21	13,800 40	.....
For four weeks ending April 18	13,605 60	.....
For four weeks ending May 16	13,793 20	.....
For four weeks ending June 13	13,742 00	.....
For four weeks ending July 11	13,986 20	.....
For four weeks ending August 8	13,134 80	.....
For four weeks ending September 5	13,134 80	.....
For four weeks ending October 3	13,372 80	.....
For four weeks ending October 31	13,358 80	.....
For four weeks ending November 28	13,428 80	.....
For period ending December 31	16,784 00	.....
Total for year 1908	$179,443 00	.....
Average per week	$3,450 83	.....
First Twenty-six Weeks, 1909.		
For period ending January 30	$14,942 80	.....
For four weeks ending February 27	13,756 80	.....
For four weeks ending March 27	13,756 80	.....
For four weeks ending April 24	14,818 80	.....
For four weeks ending May 22	13,316 80	.....
For four weeks ending June 19	13,316 80	.....
For period ending July 1	6,658 40	.....
Total, first twenty-six weeks, 1909	$90,567 20	.....
Average per week	$3,483 35	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Ferry Bureau.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 26, 1909.		Annual Expense, Basis of May 29, 1909.		Annual Expense, Basis of April 24, 1909.		Annual Expense, Basis of March 27, 1909.		Annual Expense, Basis of February 27, 1909.		Annual Expense, Basis of January 30, 1909.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Dock Laborer	$21 00	2	$2,184 00	2	$42 00	2	$42 00	2	$42 00	2	$42 00	2	$42 00	2	$42 00
Dock Laborer	17 50	65	59,150 00	65	1,137 50	65	1,137 50	74	1,295 00	73	1,277 50	73	1,277 50	86	1,505 00
Foreman, Dock Laborer	28 84	1	1,499 68	1	28 84	1	28 84	1	28 84	1	28 84	1	28 84	1	28 84
Foreman, Dock Laborer	34 61	2	3,599 44	2	69 22	2	69 22	2	69 22	2	69 22	2	69 22	2	69 22
Foreman, Dock Laborer	28 00	8	11,648 00	8	224 00	8	224 00	6	168 00	6	168 00	6	168 00	6	168 00
Painter	28 00	2	2,912 00	2	56 00	2	56 00	4	112 00	4	112 00	4	112 00	4	112 00
Foreman, Painter	35 00	1	1,820 00	1	35 00	1	35 00	1	35 00	1	35 00	1	35 00	1	35 00
Engineer, Stationary	31 50	14	22,932 00	8	252 00	8	252 00	14	441 00	14	441 00	14	441 00	14	441 00
Pipe Fitter	35 00	4	7,280 00	4	140 00	4	140 00	3	105 00	3	105 00	3	105 00	3	105 00
Pipe Fitter Helper	21 00	1	1,092 00	1	21 00	1	21 00	1	21 00	1	21 00	1	21 00	1	21 00
Machinist	31 50	7	11,466 00	7	220 50	7	220 50	7	220 50	7	220 50	7	220 50	7	220 50
Machinist Helper	21 00	10	10,920 00	10	210 00	10	210 00	10	210 00	9	189 00	9	189 00	8	168 00
Foreman, Carpenter	35 00	1	1,820 00	1	35 00	1	35 00	1	35 00	1	35 00	1	35 00	1	35 00
Carpenter	33 60	3	5,241 60	3	100 80	3	100 80	3	100 80	3	100 80	3	100 80	3	100 80
Ship Carpenter	28 00	9	13,104 00	9	252 00	9	252 00	7	196 00	6	168 00	6	168 00	5	140 00
Foreman, Dock Building	31 50	1	1,638 00	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50
Dock Building	24 50	10	12,740 00	10	245 00	10	245 00	9	220 50	8	196 00	8	196 00	8	196 00
Foreman, Wireman	28 84	1	1,499 68	1	28 84	1	28 84	1	28 84	1	28 84	1	28 84	1	28 84
Wireman	28 00	2	2,912 00	2	56 00	2	56 00	2	56 00	2	56 00	2	56 00	2	56 00
Foreman, Rigger	31 50	1	1,638 00	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50
Rigger	24 50	1	1,274 00	1	24 50	1	24 50	1	24 50	1	24 50	1	24 50	1	24 50

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Amount.
Blacksmith	31 50	1	1,638 00	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50
Blacksmith Helper	21 00	1	1,092 00	1	21 00	1	21 00	1	21 00	1	21 00	1	21 00	1	21 00
Roofer	31 50	1	1,638 00	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50
Saw Filer	4 00	1	208 00	1	4 00	1	4 00	1	4 00	1	4 00	1	4 00	1	4 00
Diver, for 2 months	60 00	2	960 00	..	.....	..	.....	2	120 00	..	.....	..	.....	1	60 00
Driver's Tender, for 2 months.	24 50	1	196 00	..	.....	..	.....	1	24 50	..	.....	..	.....	..	.....
Watchman	14 00	2	1,456 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	28 00
Diver's Assistant	17 50	6	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
		161	.....	144	$3,329 20	144	$3,329 20	158	$3,704 70	151	$3,469 20	151	$3,469 20	165	$3,735 70
			52		52		52		52		52		52		52
Total	.....	..	$186,398 40	..	$173,118 40	..	$173,118 40	..	$192,644 40	..	$181,398 40	..	$181,398 40	..	$194,256 40

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Dock Laborer	$21 00	2	$21 84	2	$42 00	2	$42 00	2	$42 00	2	$42 00	2	$42 00	2	$42 00
Dock Laborer	17 50	65	59,150 00	81	1,417 50	74	1,295 00	72	1,260 00	74	1,295 00	74	1,295 00	74	1,295 00
Foreman, Dock Laborer	28 84	1	1,499 68	1	28 84	1	28 84	1	28 84	1	28 84	1	28 84	1	28 84
Foreman, Dock Laborer	34 61	2	3,599 44	2	69 22	2	69 22	2	69 22	2	69 22	2	69 22	2	69 22
Foreman, Dock Laborer	28 00	8	11,648 00	6	168 00	6	168 00	6	168 00	6	168 00	6	168 00	6	168 00
Painter	28 00	2	2,912 00	5	140 00	4	112 00	4	112 00	3	84 00	2	56 00	2	56 00
Foreman, Painter	35 00	1	1,820 00	1	35 00	1	35 00	1	35 00	1	35 00	1	35 00	1	35 00
Engineer, Stationary	31 50	14	22,932 00	14	441 00	14	441 00	9	283 50	8	252 00	8	252 00	8	252 00
Pipe Fitter	35 00	4	7,280 00	5	175 00	4	140 00	4	140 00	4	140 00	4	140 00	4	140 00
Pipe Fitter Helper	21 00	1	1,092 00	1	21 00	1	21 00	1	21 00	1	21 00	1	21 00	1	21 00
Machinist	31 50	7	11,466 00	7	220 50	7	220 50	7	220 50	7	220 50	7	220 50	7	220 50
Machinist Helper	21 00	10	10,920 00	7	147 00	7	147 00	7	147 00	8	168 00	8	168 00	8	168 00
Foreman, Carpenter	35 00	1	1,820 00	1	35 00	1	35 00	1	35 00	1	35 00	1	35 00	1	35 00
Carpenter	33 60	3	5,241 60	3	100 80	3	100 80	3	100 80	3	100 80	3	100 80	3	100 80
Ship Carpenter	28 00	9	13,104 00	6	168 00	6	168 00	6	168 00	6	168 00	6	168 00	6	168 00
Foreman, Dock Building	31 50	1	1,638 00	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50
Dock Building	24 50	10	12,740 00	7	171 50	8	196 00	8	196 00	8	196 00	8	196 00	8	196 00
Foreman, Wireman	28 84	1	1,499 68	1	28 84	1	28 84	1	28 84	1	28 84	1	28 84	1	28 84
Wireman	28 00	2	2,912 00	2	56 00	2	56 00	2	56 00	2	56 00	2	56 00	2	56 00
Foreman, Rigger	31 50	1	1,638 00	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50
Rigger	24 50	1	1,274 00	1	24 50	2	49 00	2	49 00	1	24 50	1	24 50	1	24 50
Blacksmith	31 50	1	1,638 00	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50	1	31 50
Blacksmith Helper	21 00	1	1,092 00	1	21 00	1	21 00	1	21 00	1	21 00	1	21 00	1	21 00
Roofer	31 50	1	1,638 00	..	.....	1	31 50	1	31 50	2	53 00	1	31 50	1	31 50
Saw Filer	4 00	1	208 00	1	4 00	1	4 00	1	4 00	1	4 00	1	4 00	1	4 00
Diver, for 2 months	60 00	2	960 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Driver's Tender, for 2 months.	24 50	1	196 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Watchman	14 00	2	1,456 00	2	28 00	2	28 00	2	28 00	2	28 00	2	28 00	2	28 00
Diver's Assistant	17 50	6	840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
		161	.....	160	$3,637 20	154	$3,532 20	147	$3,339 70	148	$3,343 20	146	$3,283 70	146	$3,283 70
					52		52		52		52		52		52
Total	.....	..	$186,398 40	..	$189,134 40	..	$183,674 40	..	$173,664 40	..	$173,846 40	..	$170,752 40	..	$170,752 40

Title of Appropriation: General Supplies, Ferry Bureau, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Cleaning supplies	..	$3,000 00	.....	.....	.....	.....	$2,953 00	.....	.....	.....	.....
Stationery, including ferry tickets	..	4,500 00	.....	.....	.....	.....	3,975 00	.....	.....	.....	.....
Hose	..	1,500 00	.....	.....	.....	.....	1,271 00	.....	.....	.....	.....
Kerosene oil, gallons	3,000	510 00	.....	.....	.....	.....	464 00	.....	.....	.....	.....
Engine oil, gallons	45,000	18,000 00	.....	.....	.....	.....	11,025 00	.....	.....	.....	.....
Rack grease, pounds	30,000	750 00	.....	.....	.....	.....	750 00	.....	.....	.....	.....
Lubricating grease, pounds	8,000	500 00	.....	.....	.....	.....	464 00	.....	.....	.....	.....
Life preservers	900	450 00	.....	.....	.....	.....	450 00	.....	.....	.....	.....
Life bouys	150	600 00	.....	.....	.....	.....	600 00	.....	.....	.....	.....
Printing and advertising contracts	..	1,270 00	.....	.....	.....	.....	1,264 46	.....	.....	.....	.....
Total	..	$31,080 00	.....	.....	.....	.....	$23,216 46	.....	.....	.....	.....

Title of Appropriation: Office of Ferry Bureau, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Iron, steel, pipe, valves, etc	..	$4,000 00	.....	.....	.....	.....	$4,000 00	.....	.....	.....	.....
Lumber	..	1,600 00	.....	.....	.....	.....	1,600 00	.....	.....	.....	.....
Packing, steam hose and couplings	..	7,700 00	.....	.....	.....	.....	7,700 00	.....	.....	.....	.....
Ship chandlery	..	13,000 00	.....	.....	.....	.....	13,000 00	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Paints, oils, etc.....	..	6,000 00	.....	.....	.....	.....	6,000 00	.....	.....	.....	.....
Electrical supplies.....	..	3,950 00	.....	.....	.....	.....	3,950 00	.....	.....	.....	.....
Castings, grate bars, etc.....	..	6,166 00	.....	.....	.....	.....	6,166 00	.....	.....	.....	.....
Total.....	..	$42,416 00	.....	.....	.....	.....	$42,416 00	.....	.....	.....	.....

Title of Appropriation: Office of Ferry Bureau, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Contracts for repairs to ferryboats	..	$200,000 00	.....	.....	.....	.....	$170,990 00	.....	.....	.....	.....
Total.....	..	$200,000 00	.....	.....	.....	.....	$170,990 00	.....	.....	.....	.....

Title of Appropriation: Office of Ferry Bureau, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Carting coal and removing ashes at St. George, 19 carts daily..	6,935	$17,338 00	.....	.....	.....	.....	$15,604 00	.....	.....	.....	.....
Carting coal and removing ashes Thirty-ninth street, South Brooklyn, 8 carts daily.....	2,920	9,840 00	.....	.....	.....	.....	9,840 00	.....	.....	.....	.....
Carting at Stapleton, 2 carts daily	730	2,190 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$29,368 00	.....	.....	.....	.....	25,444 00	.....	.....	.....	.....

Title of Appropriation: Office of Ferry Bureau, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal (anthracite, pea), tons..	*106,000	$378,420 00	.....	.....	.....	$348,960 00	.....	.....	.....	.....	.....
Total.....	....	$378,420 00	.....	.....	.....	$348,960 00	.....	.....	.....	.....	.....

* Staten Island Ferry, St. George branch, 68,000 tons; Staten Island Ferry, Stapleton branch, 10,000 tons; Thirty-ninth Street, South Brooklyn, Ferry, 28,000 tons.

Title of Appropriation: Telephone Service, Office of Ferry Bureau, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephones	..	$2,500 00	.....	.....	.....	.....	$2,500 00	.....	.....	.....	.....
Total.....	..	$2,500 00	.....	.....	.....	.....	$2,500 00	.....	.....	.....	.....

Title of Appropriation: Office of Ferry Bureau, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Expert fees for analysis of material	..	$1,600 00	.....	.....	.....	.....	$1,200 00	.....	.....	.....	.....
Ice for boats and terminals.....	..	1,000 00	.....	.....	.....	.....	870 00	.....	.....	.....	.....
Towel supply.....	..	450 00	.....	.....	.....	.....	450 00	.....	.....	.....	.....
Water for boats at St. George...	..	5,900 00	.....	.....	.....	.....	5,901 29	.....	.....	.....	.....
Charter of ferryboats.....	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postage and petty cash.....	..	850 00	.....	.....	.....	.....	850 00	.....	.....	.....	.....
Total.....	..	$19,800 00	.....	.....	.....	.....	$9,271 29	.....	.....	.....	.....

Title of Appropriation: Insurance on Boats, Office of Ferry Bureau, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Insurance on boats.....	..	$53,240 00	.....	.....	.....	.....	$48,407 00	.....	.....	.....	.....
Total.....	..	$53,240 00	.....	.....	.....	.....	$48,407 00	.....	.....	.....	.....

Title of Appropriation: Lighting and Power, Office of Ferry Bureau, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Lighting and power	.	$35,000 00	.....	.....	.....	.....	$30,366 72	.....	.....	.....	.....
Total	..	$35,000 00	.....	.....	.....	.....	$30,366 72	.....	.....	.....	.....

Title of Appropriation: Painting Ferryboats, Office of Ferry Bureau, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Painting ferryboats	..	$17,593 00	.....	.....	.....	.....	$21,089 00	.....	.....	.....	.....
Total	..	$17,593 00	.....	.....	.....	.....	$21,089 00	.....	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Accounts.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$40,000 00	.....	....	.....	....

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
Total monthly payroll	.....	$35,925 00	.....	.....	$17,949 94	.....	.....
Total payroll	.....	$35,925 00	.....	.....	$17,949 94	.....	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation Bureau of Accounts.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	.....	.....	.....	....	$3,465 10	.....	....	.....	....

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures.							
General Supplies	.....	$2,041 40	.....	.....	.....	.....	.....
Contingencies	.....	535 10	.....	.....	.....	.....	.....
Total	.....	$2,576 50	.....	.....	.....	.....	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Bureau of Accounts, Salaries.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of July 1, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Corporate Stock.	Revenue Bonds.		Corporate Stock.	Revenue Bonds.		Corporate Stock.	Revenue Bonds.		Corporate Stock.	Revenue Bonds.
Chief Clerk and Auditor	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Clerk	3,500 00	2	7,000 00	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Clerk	3,000 00	1	3,000 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Clerk	2,400 00	2	4,800 00	2	4,800 00	.....	2	4,800 00	.....	2	4,800 00	.....	2	4,800 00	.....
Clerk	2,100 00	2	4,200 00	2	4,200 00	.....	2	3,900 00	.....	2	3,900 00	.....	2	3,900 00	.....
Clerk	1,500 00	2	3,000 00	2	2,400 00	.....	2	2,250 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,200 00	3	3,600 00	2	2,100 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
Cashier	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Collector	1,800 00	3	5,400 00	3	5,400 00	.....	3	5,400 00	.....	3	5,400 00	.....	3	5,400 00	.....
Stenographer and Typewriter	.....	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Total	.....	17	$40,000 00	16	$36,300 00	.....	16	$35,550 00	.....	16	$36,000 00	.....	16	$36,000 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payroils.

Comparison of Six Months Periods.

Title of Appropriation: Bureau of Accounts, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of July 1, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with July 1, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Chief Clerk and Auditor	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,500 00	..	.....	..	.....	2	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	2	600 00	..	.....	..	.....	1	150 00	1	$1,050 00	..	.....	..	.....
Clerk	1,200 00	1	$1,200 00	..	.....	1	300 00	1	$1,050 00	1	$900 00	1	150 00	..	.....	..	.....	..	.....
Cashier	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Collector	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....
Total	.....	1	$1,200 00	..	.....	6	$2,500 00	1	$1,050 00	1	$900 00	3	$600 00	1	$1,050 00	1	$1,500 00	..	.....
Decrease	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....
Net total	.....	1	$1,200 00	..	.....	6	$2,500 00	..	$150 00	..	.....	3	$600 00	..	*$450 00	..	.....	..	.....

*Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
July 1, 1909, with 1910 estimate	1	$1,200 00	6	$2,500 00	..	.....	..	.....	1	$1,200 00	..	.....	6	$2,500 00	..	.....
June 30, 1909, with January 1, 1909	1	1,050 00	3	600 00	1	$900 00	..	.....	..	150 00	..	.....	3	600 00	..	.....
January 1, 1909, with June 30, 1908	1	1,050 00	..	.....	1	1,500 00	..	.....	..	.....	..	$450 00	..	.....	..	.....
Total	3	$3,300 00	9	$3,100 00	2	$2,400 00	..	.....	1	$1,350 00	..	$450 00	9	$3,100 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Bureau of Accounts.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	16	$2,999 99	..	.....
February	16	2,999 99	..	.....
March	16	2,999 99	..	.....
April	16	2,999 99	..	.....
May	16	2,999 99	..	.....
June	16	2,999 99	..	.....
July	16	2,999 99	..	.....
August	16	2,999 99	..	.....
September	16	2,999 99	..	.....
October	16	2,999 99	..	.....
November	16	2,962 49	..	.....
December	16	2,962 61	..	.....
Total	..	$35,925 00	..	.....
Average	16	$2,993 75	..	.....
Six Months Ending June 30, 1909.				
January	16	$2,962 49	..	.....
February	16	2,962 49	..	.....
March	16	2,999 99	..	.....
April	16	2,999 99	..	.....
May	16	2,999 99	..	.....
June	16	3,024 99	..	.....
Total	..	$17,949 94	..	.....
Average	16	$2,991 66	..	.....

Title of Appropriation: General Supplies, Office of Chief Clerk and Auditor, Bureau of Accounts, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Corporate Stock.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Pens, ink, pencils, erasers, rubber bands, McGill fasteners, bank pins, linen tags	..	$171 10	.....	.....	.....	*.....	.....	.....	.....	.....	.....
Printed forms, letter paper; envelopes, Acme pads, blotting paper, letter copying books	..	299 50	.....	.....	.....	*.....	.....	.....	.....	.....	.....
Books of accounts	..	112 50	.....	.....	.....	$99 50	.....	.....	.....	.....	.....
Books of wharfage tickets	..	425 00	.....	.....	.....	459 00	.....	.....	.....	.....	.....
Payroll books and payroll sheets	..	1,540 00	.....	.....	.....	1,482 50	.....	.....	.....	.....	.....
Total	..	$2,548 10	.....	.....	.....	$2,041 40	.....	.....	.....	.....	.....

* Included with Secretary's office.

Cost of Stationery and Supplies Required for the Bureau of Accounts.

3 gross Esterbrook Chancellor, No. 239, pens	$2 25
3 gross Perry Bros. silverine falcon, No. 137, E. F. pens	1 80
6 gross Spencerian, No. 1, pens	6 00
3 gross De Haan & Co., No. 7½, pens	4 50
6 dozen eagle shorthand, No. 2, pencils	2 50
6 dozen eagle standard, No. 3, pencils	2 50
1½ dozen steel ink erasers	11 25
¼ dozen pencil erasers	50
72 gross A. W. Faber, .00-¼-inch, No. 62½, rubber bands	54 00
144 gross A. W. Faber, No. 50, rubber bands	45 00
72 gross A. W. Faber, No. 16, rubber bands	14 40
6 gross A. W. Faber (assorted), No. 60, rubber bands	7 50
1 dozen Eberhard Faber circular erasers, No. 1080	60
2 pounds bank pins	1 40
6,000 McGill fasteners	6 90
3 quarts Stafford's commercial ink	1 50
6 ½-pint bottles red ink	4 50
1 box linen tags	4 60
3 gross blotting paper, 4 by 9½ inches	1 20
2 dozen desk blotters (blue), 19 by 24 inches	80
10,000 envelopes, regular, 3⅝ by 6¼ inches	40 00
10,000 envelopes, special, 3¾ by 7⅝ inches	60 00
5,000 envelopes, regular, 4⅛ by 9½ inches	25 00
5,000 wharfage bills, as per sample	25 00
1,500 blank receipts, as per sample	6 00
1,500 rent notices, as per sample	6 00
1,000 Comptroller's statements, as per sample	7 00
1,000 Chamberlain's receipts, as per sample	5 00
5,000 note paper, with Department of Docks heading	12 50
1,000 payment vouchers, contracts	20 00
1,000 payment vouchers, orders	20 00
1,000 payment vouchers, miscellaneous	20 00
1 dozen letter copying books, 10¼ by 14¼ inches	27 00
4,000 apportionment sheets	15 00
10 dozen Acme pads	9 00
1 ledger, as per sample	8 50
1 cash book, as per sample	15 00
1 requisition book, as per sample	17 50
1 register of vouchers, as per sample	13 50
1 Bond Fund ledger, as per sample	7 50
1 register of wharfage, as per sample, East River	12 50
1 register of wharfage, as per sample, North River	12 50
1 register of wharfage, as per sample, Brooklyn, etc	12 50
1 Dockmaster's cash book, as per sample, No. 30648	7 50
1 wharfage return book, as per sample, No. 27763	5 50
1,700 books of wharfage tickets	425 00
1 payroll book and sheets for fifteen weeks ending May 5	380 00
1 payroll book and sheets for fifteen weeks ending August 18	380 00
1 payroll book and sheets for fifteen weeks ending December 1	380 00
1 payroll book and sheets for fifteen weeks ending March 17	380 00
1 monthly payroll book	20 00
	$2,548 10

Title of Appropriation: Contingencies, Office of Chief Clerk and Auditor, Bureau of Accounts, Borough of Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Corporate Stock.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Postage	..	$275 00	.....	.....	.....	$250 00	.....	.....	.....	.....	.....
Carfare	..	300 00	.....	.....	.....	48 10	.....	.....	.....	.....	.....
Suppers, 76 nights, at $4.50, for six Clerks working after office hours preparing weekly and monthly payrolls	..	342 00	.....	.....	.....	237 00	.....	.....	.....	.....	.....
Total	..	$917 00	.....	.....	.....	$535 10	.....	.....	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Bureau of Engineering.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	$203,265 40	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
Total monthly payroll	.....	*$9,800 00	.....	.....	.....	.....	.....
Total weekly payroll	.....	*193,465 40	.....	.....	.....	.....	.....
Total payroll	.....	*$203,265 40	.....	.....	.....	.....	.....

* Estimated; impossible to ascertain amount expended in 1909 and 1908, approximately the same.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Bureau of Engineering.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	$482,450 23	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures.							
General Supplies	.....	$2,531 07	.....	.....	.....	.....	.....
Materials for Repairs and Replacements by Departmental Labor	.....	172,669 08	.....	.....	.....	.....	.....
Repairs and Replacements by Contract or Open Order	.....	86,528 20	.....	.....	.....	.....	.....
Hired Teams, Horses and Carts	.....	1,773 00	.....	.....	.....	.....	.....
Contingencies	.....	3,187 66	.....	.....	.....	.....	.....
Total	.....	$266,689 01	.....	.....	.....	.....	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Engineering Bureau.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Foreman Dock Builder.....	$1,800 00	1	$1,800 00	..	.....	$1,800 00	..	.....	$1,800 00	..	.....	$1,800 00	..	.....	$1,800 00
Inspector of Dredging.....	1,500 00	2	3,000 00	..	.....	3,000 00	..	.....	3,000 00	..	.....	3,000 00	..	.....	3,000 00
Inspector of Dredging.....	1,200 00	2	2,400 00	..	.....	2,400 00	..	.....	2,400 00	..	.....	2,400 00	..	.....	2,400 00
Engineers, Draughtsmen, Clerks, etc., part time.....	.....	..	2,600 00	..	.....	2,600 00	..	.....	2,600 00	..	.....	2,600 00	..	.....	2,600 00
Total.....	.....	..	$9,800 00	..	.....	*.....	..	.....	*.....	..	.....	*.....	..	.....	*.....

* The amounts given in these four columns for 1908 and 1909 are approximate, as it is impo ssible to ascertain the exact amount expended for repairs under these several headings.

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Engineering Bureau.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 24, 1909.		Annual Expense, Basis of May 27, 1909.		Annual Expense, Basis of April 22, 1909.		Annual Expense, Basis of March 25, 1909.		Annual Expense, Basis of February 25, 1909.		Annual Expense, Basis of January 28, 1909	
	Rate Per Hour.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Carpenter	$0 60	1	$1,454 40	..	$28 80	..	.....	..	.....	..	.....	..	.....	..	$48 00
Dock Builder	43¾	78	82,719 00	..	5,544 91	..	.....	..	.....	..	.....	..	.....	..	4,465 07
Dock Laborer	31¼	52	38,390 00	..	6,510 38	..	.....	..	.....	..	.....	..	.....	..	5,316 25
Engineer (Pile Driver).....	56¼	5	6,817 50	..	595 97	..	.....	..	.....	..	.....	..	.....	..	583 32
Foreman, Dock Builder.....	56¼	5	6,817 50	..	459 00	..	.....	..	.....	..	.....	..	.....	..	517 50
Foreman, Dock Laborer....	50	2	2,424 00	..	476 00	..	.....	..	.....	..	.....	..	.....	..	420 00
Foreman, Paver	62½	1	1,515 00	..	188 00	..	.....	..	.....	..	.....	..	.....	..	25 00
Foreman, Roofer	62½	1	760 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Housemith	60	1	730 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Pier Building..	62½	4	7,300 00	..	415 63	..	.....	..	.....	..	.....	..	.....	..	250 00
Machinist	56¼	1	1,363 50	..	54 00	..	.....	..	.....	..	.....	..	.....	..	20 00
Machinist's Helper.....	37½	1	909 00	..	18 00	..	.....	..	.....	..	.....	..	.....	..	33 00
Mason's Helper	37½	1	909 00	..	36 00	..	.....	..	.....	..	.....	..	.....	..	.....
Marine Sounder (per week).	18 00	4	3,744 00	..	1,119 00	..	.....	..	.....	..	.....	..	.....	..	978 00
Paver	62½	6	8,230 00	..	260 00	..	.....	..	.....	..	.....	..	.....	..	262 50
Painter	50	4	4,848 00	..	256 00	..	.....	..	.....	..	.....	..	.....	..	136 00
Plumber	50	1	1,212 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber's Helper.....	37½	1	909 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Rammer	50	6	6,584 00	..	192 00	..	.....	..	.....	..	.....	..	.....	..	152 00
Roofer	56¼	1	1,363 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Saw Filer	50	1	1,212 00	..	92 00	..	.....	..	.....	..	.....	..	.....	..	72 00
Ship Carpenter	50	1	1,212 00	..	192 00	..	.....	..	.....	..	.....	..	.....	..	430 50
Stone Cutter	56¼	4	5,454 00	..	283 50	..	.....	..	.....	..	.....	..	.....	..	189 00
Tinsmith and Roofer.....	56¼	2	2,727 00	..	108 00	..	.....	..	.....	..	.....	..	.....	..	40 50
.....	.....	..	$189,604 40	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Add for extra time allowed for vacations in accordance with act of Legislature, amending section 1567 of Charter	.....	..	3,861 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
*Total.....	.....	184	$193,465 40	..	$1,037,472 28	..	$1,048,555 04	..	$966,250 48	..	$973,910 60	..	$925,747 68	..	$867,508 72

* Total Amount of Payroll—This total is the actual payroll for the labor force, including work done on construction as well as repairs for the periods specified, multiplied by 52 weeks.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of December 25, 1908.		Annual Expense, Basis of November 27, 1908.		Annual Expense, Basis of October 30, 1908.		Annual Expense, Basis of September 25, 1908.		Annual Expense, Basis of August 28, 1908.		Annual Expense, Basis of July 24, 1908.	
	Rate Per Hour.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Carpenter	$0 60	1	$1,454 40	..	.....	..	.....	..	.....	..	.....	..	.....	..	$28 80
Dock Builder	43¾	78	82,719 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	7,688 78
Dock Laborer	31¼	52	38,390 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	5,964 72
Engineer (Pile Driver).....	56¼	5	6,817 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	482 63
Foreman, Dock Builder.....	56¼	5	6,817 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	620 44
Foreman. Dock Laborer.....	50	2	2,424 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	476 00
Foreman, Paver	62½	1	1,515 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Foreman, Roofer	62½	1	760 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Housesmith	60	1	730 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	28 80
Inspector of Pier Building...	62½	4	7,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	230 00
Machinist	56¼	1	1,363 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	24 00
Machinist's Helper	37½	1	909 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	36 00
Mason's Helper	37½	1	909 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	36 00
Marine Sounder (per week).	18 00	4	3,744 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	1,125 50
Paver	62½	6	8,230 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	343 76
Painter	50	4	4,848 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	192 00
Plumber	50	1	1,212 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber's Helper.....	37½	1	909 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1910. Rate. Per Hour.	Number of Employees.	Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Amount.	Annual Expense, Basis of October 31, 1908. Number of Employees.	Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Amount.
Rammer	50	6	6,584 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	158 00
Roofer	56¼	1	1,363 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	27 00
Saw Filer	50	1	1,212 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	92 00
Ship Carpenter	50	1	1,212 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	332 00
Stone Cutter	56¼	4	5,454 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	243 00
Tinsmith and Roofer	56¼	2	2,727 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	81 00
	.....	..	$189,604 40	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Add for extra time allowed for vacations in accordance with act of Legislature, amending section 1567 of Charter	.....	..	3,861 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
* Total	.....	184	$193,465 40	..	$945,447 36	..	$949,694 72	..	$1,060,806 76	..	$1,020,692 40	..	$975,563 68	..	$1,020,265 48

* Total Amount of Payroll—This total is the actual payroll for the labor force, including work done on construction as well as repairs for the periods specified, multiplied by 52 weeks.

Title of Appropriation: General Supplies, Office of Chief Engineer, All Boroughs.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Corporate Stock.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
General supplies—											
Brushes, pieces	426	$269 00	.....	.....	.....	$244 50	.....	.....	.....	.....	.....
Rubber goods, pieces	140	525 00	.....	.....	.....	477 00	.....	.....	.....	.....	.....
Tools, pieces	4,800	1,420 00	.....	.....	.....	1,290 00	.....	.....	.....	.....	.....
Charcoal, bushels	90	33 30	.....	.....	.....	29 97	.....	.....	.....	.....	.....
Miscellaneous (petty cash)	..	525 00	.....	.....	.....	489 60	.....	.....	.....	.....	.....
Total	..	$2,772 30	.....	.....	.....	$2,531 07	.....	.....	.....	.....	.....

Title of Appropriation: Materials for Repairs and Replacements by Departmental Labor, Office of Chief Engineer, All Boroughs.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Corporate Stock.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Materials for Repairs and Replacements by Departmental Labor—											
Brass castings, pounds	1,000	$350 00	.....	.....	.....	$315 00	.....	.....	.....	.....	.....
Iron castings, pounds	60,000	1,800 00	.....	.....	.....	1,620 00	.....	.....	.....	.....	.....
Sash cord, hanks	30	24 00	.....	.....	.....	22 00	.....	.....	.....	.....	.....
Canvas, yards	300	60 00	.....	.....	.....	54 50	.....	.....	.....	.....	.....
Fittings, water and steam, pieces	780	505 00	.....	.....	.....	459 55	.....	.....	.....	.....	.....
Glass, panes	320	79 50	.....	.....	.....	72 29	.....	.....	.....	.....	.....
Iron, dock, pounds	366,700	10,512 00	.....	.....	.....	9,556 37	.....	.....	.....	.....	.....
Lumber, feet, b. m.	3,537,681	102,930 43	.....	.....	.....	93,600 39	.....	.....	.....	.....	.....
Miscellaneous (petty cash)	....	525 00	.....	.....	.....	467 13	.....	.....	.....	.....	.....
Paints, gallons	420	630 00	.....	.....	.....	572 75	.....	.....	.....	.....	.....
Paints, pounds	7,500	755 00	.....	.....	.....	686 37	.....	.....	.....	.....	.....
Tar paper, rolls	35	34 00	.....	.....	.....	31 90	.....	.....	.....	.....	.....
Piles, pieces	1,625	24,375 00	.....	.....	.....	22,160 00	.....	.....	.....	.....	.....
Pitch, barrels	6	12 00	.....	.....	.....	10 90	.....	.....	.....	.....	.....
Rubber goods, pieces	270	280 00	.....	.....	.....	254 55	.....	.....	.....	.....	.....
Oakum, pounds	650	45 50	.....	.....	.....	41 38	.....	.....	.....	.....	.....
Hardware, pieces	20,900	2,350 00	.....	.....	.....	2,136 46	.....	.....	.....	.....	.....
Sand, cubic yards	1,500	1,275 00	.....	.....	.....	1,160 00	.....	.....	.....	.....	.....
Solder, pounds	500	150 00	.....	.....	.....	136 37	.....	.....	.....	.....	.....
Roofing tin, boxes	5	50 00	.....	.....	.....	45 46	.....	.....	.....	.....	.....
Materials, etc., for work done for other Departments	....	43,200 00	.....	.....	.....	39,265 71	.....	.....	.....	.....	.....
Total	....	$189,942 43	.....	.....	.....	$172,669 08	.....	.....	.....	.....	.....

Title of Appropriation: Repairs and Replacements by Contract or Open Order, Office of Chief Engineer, All Boroughs.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Corporate Stock.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs and Replacements by Contract or Open Order—											
Piers, bulkheads and slips on the North River	..	$30,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Piers, bulkheads and slips on the East River	..	26,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Recreation Structures, Painting and Repairs, Manhattan—											
Pier 10, North River (Cedar street)	..	2,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pier 43, North River (Barrow street)	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pier 90, North River (West Fiftieth street)	..	20,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Pier 119, North River (West One Hundred and Twenty-ninth street)	..	15,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pier 30, East River (Market street)	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pier foot of Third street, East River	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pier foot of East Twenty-fourth street	..	21,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pier foot of East One Hundred and Twelfth street, Harlem River	..	5,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Recreation Structures, outside Manhattan, Metropolitan avenue, Brooklyn	..	4,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Asphalt pavement, surface	..	30,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pavement foundation	..	4,500 00	.....	.....	.....	$7,646 98	.....	.....	.....	.....	.....
Dredging North River	..	45,000 00	.....	.....	.....	37,281 50	.....	.....	.....	.....	.....
Dredging, East and Harlem Rivers	..	40,000 00	.....	.....	.....	37,947 81	.....	.....	.....	.....	.....
Dredging outside Manhattan	..	10,000 00	.....	.....	.....	3,651 91	.....	.....	.....	.....	.....
Total	..	$283,000 00	.....	.....	.....	$86,528 20	.....	.....	.....	.....	.....

Title of Appropriation: Hired Teams, Horses and Carts, Office of Chief Engineer, All Boroughs.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Corporate Stock.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hired teams, horses and carts, days	953	$3,335 50	.....	.....	.....	$1,773 00	.....	.....	.....	.....	.....
Total	953	$3,335 50	.....	.....	.....	$1,773 00	.....	.....	.....	.....	.....

Title of Appropriation: Contingencies, Office of Chief Engineer, All Boroughs.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Corporate Stock.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Carfare, etc	..	$3,400 00	.....	.....	.....	$3,187 66	.....	.....	.....	.....	.....
Total	..	$3,400 00	.....	.....	.....	$3,187 66	.....	.....	.....	.....	.....

MUNICIPAL CIVIL SERVICE COMMISSION.

Municipal Civil Service Commission,
No. 299 Broadway,
New York, July 16, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I submit herewith for consnderation by the Board of Estimate and Apportionment the Departmental Estimate of the Municipal Civil Service Commission for the year 1910.

Yours respectfully,
F. A. SPENCER, Secretary.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Administration, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
President	$7,500 00	1	$7,500 00	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....
Commissioner	5,000 00	2	10,000 00	2	10,000 00	.....	2	10,000 00	.....	2	10,000 00	.....	2	10,000 00	.....
Secretary	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Assistant Secretary	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Labor Clerk	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Chief Clerk	3,000 00	1	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	2,400 00	2	4,800 00	2	4,800 00	.....	2	4,800 00	.....	2	4,800 00	.....	..	.....	.....
Clerk	2,100 00	3	6,300 00	3	6,300 00	.....	3	6,300 00	.....	3	6,300 00	.....	2	4,200 00	.....
Clerk	1,800 00	3	5,400 00	3	5,400 00	.....	3	5,400 00	.....	3	5,400 00	.....	5	9,000 00	.....
Clerk	1,650 00	3	4,950 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	2	3,000 00	5	7,500 00	.....	5	7,500 00	.....	6	9,000 00	.....	3	4,500 00	.....
Clerk	1,350 00	2	2,700 00	2	2,700 00	.....	2	2,700 00	.....	2	2,700 00	.....	3	4,050 00	.....
Clerk	1,200 00	3	3,600 00	3	3,600 00	.....	1	1,200 00	.....	1	1,200 00	.....	2	2,400 00	.....
Clerk	1,050 00	1	1,050 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	900 00	3	2,700 00	1	900 00	.....	3	2,700 00	.....	4	3,600 00	.....	3	2,700 00	.....
Clerk	750 00	2	1,500 00	5	3,750 00	.....	5	3,750 00	.....	5	3,750 00	.....	3	2,250 00	.....
Clerk	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	*7	4,200 00	.....
Clerk	540 00	1	540 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	..	.....	.....
Clerk	480 00	9	4,320 00	9	4,320 00	.....	9	4,320 00	.....	1	480 00	.....	1	480 00	.....
Clerk	300 00	3	900 00	2	600 00	.....	2	600 00	.....	10	3,000 00	.....	8	2,400 00	.....
Stenographer and Typewriter	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	1	1,500 00	.....
Stenographer and Typewriter	1,350 00	3	4,050 00	..	.....	.....	..	.....	.....	..	.....	.....	1	1,800 00	.....
Stenographer and Typewriter	1,200 00	2	2,400 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	4	4,800 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Stenographer and Typewriter..	.....	..	.....	2	2,100 00	.....	2	2,100 00	.....	2	2,100 00	.....	..	.....	.....
Stenographer and Typewriter..	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	2	1,800 00	.....
Telephone Oeprator	1,050 00	1	1,050 00	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....
Telephone Oeprator	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chief Examiner	5,000 00	1	5,000 00	1	4,200 00	.....	1	4,200 00	.....	1	4,200 00	.....	1	4,200 00	.....
Assistant Chief Examiner.....	3,500 00	2	7,000 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Medical Examiner	2,700 00	1	2,700 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Medical Examiner	3,000 00	1	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner	2,700 00	2	5,400 00	4	10,800 00	.....	3	8,100 00	.....	3	8,100 00	.....	..	.....	.....
Examiner	2,400 00	1	2,400 00	1	2,400 00	.....	2	4,800 00	.....	2	4,800 00	.....	5	12,000 00	.....
Examiner	2,100 00	3	6,300 00	1	2,100 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner	1,800 00	3	5,400 00	5	9,000 00	.....	3	5,400 00	.....	3	5,400 00	.....	2	3,600 00	.....
Examiner	1,500 00	1	1,500 00	1	1,500 00	.....	4	6,000 00	.....	3	4,500 00	.....	2	3,000 00	.....
Examiner	1,200 00	1	1,200 00	1	1,200 00	.....	..	.....	.....	..	.....	.....	2	2,400 00	.....
Examiner, per day, $10 per session	.....	10	15,000 00	12	18,560 00	.....	12	17,500 00	.....	12	17,500 00	.....	12	14,555 00	.....
Expert	.....	..	2,500 00	..	2,500 00	.....	..	2,500 00	.....	..	2,500 00	.....	..	1,456 00	.....
Monitor	.....	..	7,000 00	..	7,000 00	.....	..	4,000 00	.....	..	4,000 00	.....	..	5,010 00	.....
Total.....	.....	79	$150,560 00	79	$144,720 00	.....	78	$137,360 00	.....	79	$136,820 00	.....	78	$127,601 00	.....

*At $600.

For 1908.	
Estimate	$138,000 00
Budget allowance	137,000 00
Net allowance available	1,098 17

For 1909,	
Estimate	$149,120 00
Budget allowance	144,720 00
Net allowance available	75,638 99

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Administration, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
President	$7,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Commissioner	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary.....	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Labor Clerk	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,400 00	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	3	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	$600 00	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	3	450 00	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	8	$1,440 00
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	1,350 00	..	.....	..	.....	3	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	1,200 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter.....	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Examiner	5,000 00	..	.....	..	.....	1	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Chief Examiner.....	3,500 00	..	.....	..	.....	1	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Medical Examiner	2,700 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	3,000 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Examiner	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	2,100 00	..	.....	..	.....	2	600 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Examiner	1,800 00	..	.....	..	.....	..	.....	1	$1,800 00	..	.....	2	600 00	..	.....	..	.....	..	.....
Examiner	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00
Examiner	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*600 00	..	.....	..	.....	..	.....
Examiner, per day, $10 per session...	15,000 00	..	.....	2	$3,560 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expert	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Monitor	7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	2	$3,300 00	2	$3,560 00	19	$6,100 00	1	$1,800 00	..	.....	6	$1,800 00	..	.....	1	$900 00	9	$1,740 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....
Net total.....	.....	2	$3,300 00	2	$3,560 00	19	$6,100 00	1	$1,800 00	..	.....	5	$1,200 00	..	.....	1	$900 00	9	$1,740 00

*Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	2	$3,300 00	19	$6,100 00	2	$3,560 00	2	$260 00	..	.....	..	.....	17	$5,840 00	..	.....
June 30, 1909, with January 1, 1909	1	1,800 00	6	1,800 00	..	.....	1	600 00	..	.....	..	.....	5	1,200 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	9	1,740 00	1	900 00	..	.....	..	.....	..	.....	9	1,740 00	..	.....
Total	3	$5,100 00	34	$9,640 00	3	$4,460 00	3	$860 00	..	.....	..	.....	31	$8,780 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salary of Commissioners, Secretary, Examiners and Employees.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	74	$10,476 63	..	.....
February	74	9,123 61	..	.....
March	75	10,182 29	..	.....
April	74	9,862 05	..	.....
May	74	11,357 74	..	.....
June	72	9,743 05	..	.....
July	77	10,254 86	..	.....
August	75	9,523 97	..	.....
September	76	9,344 55	..	.....
October	74	9,569 13	..	.....
November	74	11,006 63	..	.....
December	73	9,519 13	..	.....
Total	892	$119,963 64	..	.....
Average	74 1-3	$9,996 97	..	.....
1909. Administration, Salary and Wages. Six Months Ending June 30, 1909.				
January	75	$11,076 98	..	.....
February	75	10,910 55	..	.....
March	75	12,442 34	..	.....
April	76	11,883 41	..	.....
May	71	11,445 19	..	.....
June	73	11,312 54	..	.....
Total	445	$69,071 01	..	.....
Average	74 1-6	$11,511 83	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$138,000 00	$149,120 00	$11,120 00	7.4	$150,560 00	$1,440 00	1	$12,560 00	8½
Budget allowance	137,000 00	144,720 00	7,720 00	5.4	.....	.....	....	.....	....
Net Budget allowance	137,000 00	144,720 00	7,720 00	5.4	.....	.....	....	.....	....
Total resources	$137,000 00	$144,720 00	$7,720 00	5.4	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$144,720 00	$119,963 64	$137,000 00	.....	$69,071 01	*$72,360 00	.....
Total salary vouchers	.....	15,938 19					
Total payroll	$144,720 00	$135,901 83	$137,000 00	.....	$69,071 01	*$72,360 00	.....

* Six months.

Title of Appropriation: Administration, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Ice, pounds	46,800	$258 00	$93 40	$93 40	.....	$185 00	$185 00	.....	$156 00	$156 00	.....
Bottled water, bottles	600	180 00	71 40	71 40	.....	166 00	166 00	.....	140 00	140 00	.....
Office supplies, sundries	..	200 00	37 38	37 38	.....	176 00	176 00	.....	230 00	230 00	.....
Total	..	$638 00	$202 18	$202 18	.....	$527 00	$527 00	.....	$526 00	$526 00	.....

For 1908.	
Estimate	$500 00
Budget allowance	500 00
Net allowance available	500 00

For 1909.	
Estimate	$582 00
Budget allowance	582 00
Net allowance available	582 00

Title of Appropriation: Administration, Telephones.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone, No. 299 Broadway....	20	$1,100 00	$499 35	$499 35	.....	$944 21	$944 21	.....	$877 34	$877 34	.....
Telephone, No. 66 Lafayette street.	3	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone, Criminal Court Building ..... (5 trunk lines.)	1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$1,100 00	$499 35	$499 35	.....	$944 21	$944 21	.....	$877 34	$877 34	.....

For 1908.		For 1909.	
Estimate	$1,200 00	Estimate	$1,000 00
Budget allowance	1,200 00	Budget allowance	1,000 00
Net allowance available	1,200 00	Net allowance available	1,000 00

Title of Appropriation: Administration, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Postage	*..	$4,000 00	$1,647 00	$1,647 00	.....	$3,282 02	$3,282 02	.....	$2,684 21	$2,684 21	.....
Telegraph and messenger.....	..	250 00	88 65	88 65	.....	201 53	201 53	.....	263 86	263 86	.....
Expressage	..	100 00	18 40	18 40	.....	75 00	75 00	.....	130 00	130 00	.....
Incidentals: Carpets, furniture, books, newspapers, toilet supplies and emergencies, carfares	..	2,812 00	1,667 57	1,667 57	.....	2,876 49	2,876 49	.....	4,353 30	4,353 30	.....
Total.....	..	$7,162 00	$3,421 62	$3,421 62	.....	$6,435 04	$6,435 04	.....	$7,431 37	$7,431 37	.....

*190,000 two-cent; 20,000 one-cent.

For 1908.		For 1909.	
Estimate	$6,300 00	Estimate	$6,718 00
Budget allowance	6,300 00	Budget allowance	6,718 00
Net allowance available	6,300 00	Net allowance available	6,718 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate.....	$8,000 00	$9,300 00	$1,300 00	16¼	$8,900 00	*$400 00	*4½	$900 00	11¼
Budget allowance.....	8,000 00	8,300 00	300 00	3¾	.....	.....	....	.....	....
Net Budget allowance.....	8,000 00	8,300 00	300 00	3¾	.....	.....	....	.....	....
Total resources.....	$8,000 00	$8,300 00	$300 00	3¾	.....	.....	....	.....	....

* Decrease.

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies.....	$582 00	$527 00	$527 00	.....	$202 18	*$291 00	.....
Telephone service.....	1,000 00	944 21	1,200 00	.....	499 35	*500 00	.....
Contingencies	6,718 00	6,435 04	6,273 00	.....	3,421 62	*3,359 00	.....
Total.....	$8,300 00	$7,906 25	$8,000 00	.....	$4,123 15	*$4,150 00	.....

* Six months.

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls.									
Budget estimate.....	$138,000 00	$149,120 00	$11,120 00	7.4	$150,560 00	$1,440 00	1	$12,560 00	8¼
Budget allowance.....	137,000 00	144,720 00	7,720 00	5.4	.....	.....	....	.....	....
Net Budget allowance.....	137,000 00	144,720 00	7,720 00	5.4	.....	.....	....	.....	....
Total resources.....	$137,000 00	$144,720 00	$7,720 00	5.4	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate.....	$8,000 00	$9,300 00	$1,300 00	14	$8,900 00	*$400 00	*4½	$900 00	11¼
Budget allowance.....	8,000 00	8,300 00	300 00	4	.....	.....	....	.....	....
Net Budget allowance available.....	8,000 00	8,300 00	300 00	4	.....	.....	....	.....	....
Total resources.....	$8,000 00	$8,300 00	$300 00	4	.....	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$144,720 00	$135,901 83	$137,000 00	.....	$69,071 01	*$72,360 00	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	8,300 00	7,906 25	8,000 00	.....	4,123 15	*4,150 00	.....

* Six months.

COLLEGE OF THE CITY OF NEW YORK.

The College of The City of New York,
Office of the Board of Trustees,
St. Nicholas Terrace and One Hundred Thirty-ninth Street,
New York, July 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Herewith is transmitted copy of the Budget of the College of The City of New York for the year 1910.

Very truly yours,

THEO. F. MILLER, Chairman of the Finance Committee of the Board of Trustees of the College of The City of New York.

New York, July 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Herewith is submitted for the consideration of the Board of Estimate and Apportionment an estimate of the amount of money that will be required by the College of The City of New York for the year 1910, as follows:

Appropriation for 1909		$584,811 29
Estimate for 1910		653,088 25
Increase		$68,276 96

The increase is apportioned as follows:

Instructional Expenses	$51,822 21	
Educational Supplies	9,483 32	
Expenses of Administration and Operation	6,971 43	
Total increase		$68,276 96

The increases are shown in the following statement:

Instructional Expenses, Including Educational Supplies.

Estimate for 1910	$496,258 32	
Appropriation for 1909	434,952 79	
Increase		$61,305 53

Salaries of Teaching Corps.

Appropriation for 1909	$404,362 79
Estimate for 1910	$452,405 00
Annual salaries, December 31, 1909, payroll basis	422,800 00
Net increase for 1910 over December 31, 1909, payroll basis	$29,605 00

Explanation of Increase.

Contract advances in Instructional Staff	$14,355 00	
Evening courses	11,000 00	
Associate Professor of English	2,750 00	
Three Tutors, part of year	1,500 00	
		$29,605 00

To the above amount should be added $18,437.21, this being the additional amount which will be required for the year 1910 on the basis of the payroll for December 31, 1909.

Expenses of Administration and Operation.

Estimate, 1910	$156,829 97	
Appropriation, 1909	149,858 54	
Increase		$6,971 43

Office of the President, Salaries and Wages.

Appropriation, 1909, including transfers	$10,070 00
Estimate for 1910	$10,800 00
Annual salaries, June 30, 1909, payroll basis	9,770 00
Net increase for 1910 over June 30, 1909, payroll basis	$1,030 00

Note—The annual payroll basis of June 30, 1909, is $300 less than the appropriation for that year. This difference is accounted for as follows: The services of one Second Grade Clerk at $600 per year have been dispensed with and in his place a First Grade Clerk at $300 per year has been appointed. It is proposed to use the remaining $300 to increase the salary of a Second Grade Clerk from $600 to $900 per year. This increase will be made as soon as the Board of Estimate alters the schedule of this position.

Explanation of Increase.

Increase in salary of Registrar, $2,150 to $2,500	$350 00	
Increase in salary of Secretary to President, $2,100 to $2,300	200 00	
Increase in salary of one Second Grade Clerk, $600 to $900	300 00	
Increase in salary of one First Grade Clerk, $300 to $480	180 00	
		$1,030 00

Office of the Curator, Salaries and Wages.

Appropriation, 1909, including transfers	$94,938 50
Estimate for 1910	$102,478 50
Annual salaries, June 30, 1909, payroll basis	94,933 50
Net increase for 1910 over June 30, 1909, payroll basis	$7,545 00

Explanation of Increase.

Increase in Salary of—		
One First Grade Clerk, $300 to $480	$180 00	
One Second Grade Clerk, $900 to $1,050	150 00	
One Second Grade Clerk, $600 to $750	150 00	
One Cleaner, $540 to $720	180 00	
One Deputy Librarian, $1,750 to $1,950	200 00	
Added Positions—		
One Cleaner	360 00	
†One Assistant in Department of Natural History	1,200 00	
†One Laboratory Mechanician, Department of Physics	900 00	
†One Laboratory Mechanician, Department of Physics	480 00	
One Library Assistant	720 00	
†One Chemist, Department of Chemistry	1,200 00	
*Two Watchmen, at $2.50 per diem	1,825 00	
		$7,545 00

General Supplies.

Appropriation for 1909, including transfers	$34,240 00
Estimate for 1910	43,716 88
Net increase for 1910	$9,476 88

* Made necessary by requirements of Fire Department.

Explanation of Increase.

‡Supplies for Department of Physics	$2,366 01	
‡Supplies for Department of Chemistry	2,494 00	
‡Supplies for Department of Physical Instruction	256 50	
‡Supplies for Department of Drawing	595 75	
‡Supplies for Department of Natural History	1,361 06	
‡Supplies for Books and Bindings	2,050 00	
‡Supplies for Printing and Stationery	360 00	
	$9,483 32	
Decrease in Janitorial, Engineer's and Office Supplies	6 44	
		9,476 88

Materials for Repairs and Replacements by Departmental Labor.

Appropriation for 1909, including transfers	$3,250 00
Estimate for 1910	3,635 37
Net increase, 1910	$385 37

Repairs and Replacements by Contract or Open Order.

Appropriation for 1909, including transfers	$4,500 00
Estimate for 1910	7,900 00
Net increase over 1909	$3,400 00

Explanation of Increase.

Painting	$2,000 00	
Maintenance of organ (contract)	500 00	
Various repairs to buildings and equipment	900 00	
		$3,400 00

Fuel.

Appropriation for 1909, including transfers	$29,400 00
Estimate for 1910	27,000 00
Net decrease	$2,400 00

† Charged to Instructional Expenses	$3,780 00
‡ Charged to Educational Supplies	9,483 32
Total	$13,263 32

Telephone.

Appropriation for 1909	$1,500 00
Estimate for 1910	1,200 00
Net decrease	$300 00

Contingencies.

Appropriation for 1909, including transfers	$2,550 00
Estimate for 1910	3,952 50
Net increase over 1909	$1,402 50

The college is doing each year more work. The number of day students in 1910, estimated at 4,595, will be practically at the maximum with the present staff and accommodations. In addition there will also be at least 250 students in the evening courses and 2,000 students in the teachers' extension courses. To provide for this added work, expenses will be increased for teaching, janitorial service and for supplies.

The above increases in the estimated expenses for instruction, administration and operation are deemed proper and necessary. The largest items of increase are for instructional purposes and are chiefly:

1. The contract increases, which are in their total about $5,000 greater than usual, because of the changes made by the Board during the year in the maximum salary limits of Tutors, Instructors and Assistant and Associate Professors, the tutorial salaries now starting from a maximum of $1,000 to $1,600, instead of $1,400; the salaries of Instructors from a maximum of $1,600 to $2,750, instead of $2,500; the salaries of Assistant Professors from a maximum of $1,800 to $2,750, instead of $2,500, and the Associate Professors by like amounts.

2. The increase in the estimated expenditure for the maintenance of the evening courses which are being offered this year for the first time.

These two items together amount to $25,355 of the total $29,065 for instructional purposes.

Comparative Statement of Appropriations, Including Transfers, of 1909 and Estimates for 1910.

	Appropriation, 1909.	Estimate, 1910.	Increase.	Decrease.
Salaries of Teaching Corps	$404,362 79	$452,405 00	$48,042 21	.....
Office of President— Salaries and wages	10,070 00	10,800 00	730 00	.....
Office of Cruator— Salaries and wages	94,938 50	102,478 50	7,540 00	.....
General supplies	34,240 00	43,716 88	9,476 88	.....
Repairs and replacements by departmental labor	3,250 00	3,635 37	385 37	.....
Repairs and replacements by contract or open order	4,500 00	7,900 00	3,400 00	.....
Fuel	29,400 00	27,000 00	.....	$2,400 00
Telephone	1,500 00	1,200 00	.....	300 00
Contingencies	2,550 00	3,952 50	1,402 50	.....
Total	$584,811 29	$653,088 25	$70,976 96	$2,700 00
			2,700 00	
Net increase over 1909 appropriation			$68,276 96	

Yours very truly,
(Signed) THEO. F. MILLER, Chairman of the Finance Committee
of the Board of Trustees of the College of The City of New York.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries of the Teaching Corps.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
President	$8,250 00	1	$8,250 00	1	$8,250 00	.....	1	$8,250 00	.....	1	$8,250 00	.....	1	$8,250 00	.....
Professor and Librarian	5,250 00	1	5,250 00	1	5,250 00	.....	1	5,250 00	.....	1	5,250 00	.....	1	5,250 00	.....
Professor	4,750 00	11	52,250 00	9	42,750 00	.....	9	42,750 00	.....	9	42,750 00	.....	11	52,250 00	.....
Associate Professor	4,000 00	1	4,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Associate Professor	3,750 00	1	3,750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Associate Professor, promoted in 1910 to $3,750	3,500 00	2	7,000 00 500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Associate Professor, promoted in 1910 to $3,600	3,500 00	1	3,500 00 100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Associate Professor, promoted in 1910 to $3,350	3,250 00	7	22,750 00 700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Associate Professor, promoted in 1910 to $3,750	3,250 00	1	3,250 00 125 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Associate Professor	3,500 00	1	3,500 00	5	17,500 00	.....	4	14,000 00	.....	4	14,000 00	.....	4	14,000 00	.....
Associate Professor, promoted in 1910 to $3,250	2,750 00	4	11,000 00 2,000 00	8	26,000 00	.....	8	26,000 00	.....	8	26,000 00	.....	8	26,000 00	.....
Assistant Professor, promoted in 1910 to $2,700	2,600 00	1	2,600 00 80 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Professor, promoted in 1910 to $2,600	2,500 00	6	15,000 00 600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Professor, promoted in 1910 to $2,500	2,400 00	1	2,400 00 90 00	4	10,000 00	.....	4	10,000 00	.....	4	10,000 00	.....	4	10,000 00	.....
Assistant Professor, promoted in 1910 to $2,300	2,200 00	2	4,400 00 180 00	..	.....	.....	2	4,600 00	.....	2	4,600 00	.....	..	.....	.....
Assistant Professor, promoted in 1910 to $2,200	2,100 00	1	2,100 00 80 00	1	2,200 00	.....	..	.....	.....	..	.....	.....	2	4,400 00	.....
Assistant Professor, promoted in 1910 to $1,900	1,800 00	1	1,800 00 40 00	..	.....	.....	..	.....	.....	..	.....	.....	1	1,900 00	.....
Assistant Professor, promoted in 1910 to $1,700	1,600 00	1	1,600 00 40 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Instructor, promoted in 1910 to $2,600	2,500 00	4	10,000 00 400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Instructor, promoted in 1910..	2,400 00	1	2,400 00 90 00	6	15,000 00	.....	6	15,000 00	.....	6	15,000 00	.....	5	12,500 00	.....
Instructor, promoted in 1910 to $2,400	2,300 00	2	4,600 00 180 00	1	2,400 00	.....	..	.....	.....	..	.....	.....	1	2,400 00	.....
Instructor, promoted in 1910 to $2,250	2,150 00	1	2,150 00 80 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Instructor, promoted in 1910 to $2,200	2,100 00	2	4,200 00 30 00	1	2,200 00	.....	2	4,400 00	.....	2	4,400 00	.....	1	2,200 00	.....
Instructor, promoted in 1910 to $2,100	2,000 00	8	16,000 00 460 00	..	.....	.....	1	2,100 00	.....	1	2,100 00	.....	2	4,200 00	.....
Instructor, promoted in 1910 to $2,000	1,900 00	4	7,600 00 290 00	5	10,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	1	2,000 00	.....
Instructor, promoted in 1910 to $1,900	1,800 00	1	1,800 00 30 00	6	11,400 00	.....	6	11,400 00	.....	5	9,500 00	.....	4	7,600 00	.....
Instructor, promoted in 1910 to $1,800	1,700 00	11	18,700 00 640 00	1	1,800 00	.....	4	7,200 00	.....	6	10,800 00	.....	6	10,800 00	.....
Instructor, promoted in 1910 to $1,700	1,600 00	10	16,000 00 580 00	5	8,500 00	.....	1	1,700 00	.....	1	1,700 00	.....	4	6,800 00	.....
Special Instructor, promoted in 1910 to $1,700	1,600 00	1	1,600 00 40 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Instructor, promoted in 1910 to $1,600	1,500 00	14	21,000 00 430 00	13	20,800 00	.....	12	19,200 00	.....	5	8,000 00	.....	1	1,600 00	.....
Instructor, promoted in 1910 to $1,500	1,400 00	10	14,000 00 520 00	6	9,000 00	.....	11	16,500 00	.....	13	19,500 00	.....	13	19,500 00	.....
Special Instructor	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	..	.....	.....	..	.....	.....
Tutor, promoted in 1910 to $1,600	1,500 00	2	3,000 00 70 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Tutor, promoted in 1910 to $1,500	1,400 00	29	40,600 00 2,060 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Tutor, promoted in 1910 to $1,400	1,300 00	19	24,700 00 1,010 00	23	32,200 00	.....	19	26,600 00	.....	15	21,000 00	.....	13	18,200 00	.....
Tutor, promoted in 1910 to $1,300	1,200 00	21	25,200 00 1,280 00	17	22,100 00	.....	16	20,800 00	.....	15	19,500 00	.....	9	11,700 00	.....
Tutors, 14, promoted in 1910 to $1,200	1,100 00	15	16,500 00 620 00	21	25,200 00	.....	28	33,600 00	.....	29	34,800 00	.....	26	31,200 00	.....
Tutor, promoted in 1910 to $1,100	1,000 00	15	15,000 00 920 00	19	20,900 00	.....	19	20,900 00	.....	21	23,100 00	.....	26	28,600 00	.....
Temporary Tutor, promoted in 1910 to $1,100	1,000 00	1	1,000 00 90 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Tutor	500 00	1	500 00	1	500 00	.....	..	.....	.....	2	1,000 00	.....	..	.....	.....
Assistant Tutor	1,100 00	1	1,100 00	..	.....	.....	..	.....	.....	1	1,100 00	.....	2	2,200 00	.....
Assistant Tutor	1,000 00	1	1,000 00	2	2,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	14	14,000 00	.....
Assistant Tutor	900 00	2	1,800 00	3	2,700 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Assistant Tutor	500 00	5	2,500 00	3	1,500 00	.....	2	1,000 00	.....	2	1,000 00	.....	2	1,000 00	.....
Assistant Tutor	450 00	1	450 00	2	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Tutor	400 00	5	2,000 00	5	2,000 00	.....	3	1,200 00	.....	4	1,600 00	.....	5	2,000 00	.....
Fellow	500 00	8	4,000 00	8	4,000 00	.....	8	4,000 00	.....	7	3,500 00	.....	7	3,500 00	.....
Tutor, part of the year; rate, 1910, $1,500	.....	3	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Evening Course Instructors, at $500 each	4,000 00	8 *22	4,000 00 *11,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Extension Course Instructor, at $5 per lecture	4,000 00	26	4,000 00	..	.....	.....	22	4,600 00	.....	..	.....	.....	..	.....	.....
Associate Professor, at $3,000	.....	..	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Associate Professor, at $2,750	.....	..	.....	4	11,000 00	.....	5	13,750 00	.....	5	13,750 00	.....	5	13,750 00	.....
Assistant Professor, at $2,100	.....	..	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	..	.....	.....
Instructor, at $2,300	.....	..	.....	2	4,600 00	.....	1	2,300 00	.....	1	2,300 00	.....	..	.....	.....
Instructor, at $1,400	.....	..	.....	17	23,800 00	.....	16	22,400 00	.....	8	11,200 00	.....	13	18,200 00	.....
Tutor, at $1,000	.....	..	.....	19	19,000 00	.....	16	16,000 00	.....	19	19,000 00	.....	9	9,000 00	.....
Tutor, at $900	.....	..	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Temporary Assistant Tutor, at $500	.....	..	.....	1	500 00	.....	1	500 00	.....	..	.....	.....	..	.....	.....
Special Instructor, at $1,500	.....	..	.....	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Special Professor, at $4,000	.....	..	.....	1	4,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Professor, at $2,400	.....	..	.....	2	4,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Instructor, at $2,150	.....	..	.....	1	2,150 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Temporary Tutor, at $1,000	.....	..	.....	2	2,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Professor, at $2,000	.....	..	.....	..	.....	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Instructor, at $2,050	.....	..	.....	..	.....	.....	1	2,050 00	.....	..	.....	.....	..	.....	.....
Assistant Tutor, at $850	.....	..	.....	..	.....	.....	1	850 00	.....	..	.....	.....	..	.....	.....
Assistant Tutor, at $800	.....	..	.....	..	.....	.....	1	800 00	.....	1	800 00	.....	1	800 00	.....
Assistant Tutor, at $750	.....	..	.....	..	.....	.....	..	.....	.....	1	750 00	.....	1	750 00	.....
Tutor, at $800	.....	..	.....	..	.....	.....	..	.....	.....	1	800 00	.....	..	.....	.....
Assistant Tutor, at $1,200	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....
Special Instructor, at $1,400	.....	..	.....	..	.....	.....	..	.....	.....	1	1,400 00	.....	1	1,400 00	.....
Associate Professor, English; rate, 1910	2,750 00	1	2,750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	300	$452,405 00	231	$387,400 00	.....	241	$376,106 00	.....	208	$351,450 00	.....	208	$355,050 00	.....

* Increases for 1910.

Salaries and Wages, 1910—Monthly Payroll.

Title of Appropriation—Salaries of Teaching Corps.

Comparison of December 31, 1909, With Estimate for 1910.

Contract increases in instructional staff	$14,355 00
Evening courses	11,000 00
One Associate Professor of English (new appointment)	2,750 00
Three Tutors part of year	1,500 00
	$29,605 00

Comparison of June 30, 1909, With December 31, 1909.

No.			
131	Contract increases in instructional staff		$13,500 00
1	Increase in salary of Professor, $3,000 to $3,500		500 00
	Appointments.		
2	Professors, at $4,750 each	$9,500 00	
1	Instructor	2,000 00	
1	Tutor	1,400 00	
1	Tutor	1,000 00	
2	Assistant Tutors, at $500 each	1,000 00	
3	Fellows, at $500 each	1,500 00	
			16,400 00
	Returning From Leave of Absence.		
1	Instructor	$2,000 00	
1	Tutor	1,400 00	
			3,400 00
8	Instructors, at $500 each (evening courses)	$4,000 00	
26	Instructors (extension course)	2,000 00	
			6,000 00
46			$39,800 00
	Deducted Positions.		
1	Special Professor	$2,000 00	
1	Tutor	1,400 00	
1	Tutor	1,000 00	
			4,400 00
3			$35,400 00

Comparison of January 1, 1909, With June 30, 1909.

Added Positions.

1	Associate Professor, at $3,500	$3,500 00
1	Assistant Professor, at $2,200	2,200 00
2	Assistant Professors, at $2,400 each	4,800 00
1	Special Professor, at $4,000	4,000 00
1	Instructor, at $2,400	2,400 00
1	Instructor, at $2,300	2,300 00
1	Instructor, at $2,150	2,150 00
3	Instructors, at $2,000 each	6,000 00
4	Instructors, at $1,700 each	6,800 00
1	Instructor, at $1,600	1,600 00
1	Instructor, at $1,400	1,400 00
4	Tutors, at $1,400 each	5,600 00
1	Tutor, at $1,300	1,300 00
3	Tutors, at $1,000 each	3,000 00
1	Tutor, at $500	500 00
1	Assistant Tutor, at $1,000	1,000 00
2	Assistant Tutors, at $900 each	1,800 00
1	Assistant Tutor, at $500	500 00
2	Assistant Tutors, at $400 each	800 00
2	Assistant Tutors, at $450 each	900 00
2	Temporary Tutors, at $1,000 each	2,000 00
36		$54,550 00

Deducted Positions.

1	Associate Professor, at $2,750	$2,750 00
2	Assistant Professors, at $2,300 each	4,600 00
1	Assistant Professor, at $2,000	2,000 00
1	Inspector, at $2,200	2,200 00
1	Instructor, at $2,100	2,100 00
1	Inspector, at $2,050	2,050 00
3	Instructors, at $1,800 each	5,400 00
5	Instructors, at $1,500 each	7,500 00
7	Tutors, at $1,200 each	8,400 00
1	Assistant Tutor, at $850	850 00
1	Assistant Tutor, at $800	800 00
22	Instructors (extension courses, $5 per lecture)	4,600 00
46		$43,250 00

Summary.

36	Added positions	$54,550 00
46	Deducted positions	43,250 00
10	Net deducted positions	*$11,300 00

Comparison of June 30, 1908, With January 1, 1909.

Added Positions.

1	Instructor, at $2,050	$2,050 00
1	Instructor, at $1,900	1,900 00
7	Instructors, at $1,600 each	11,200 00
8	Instructors, at $1,400 each	11,200 00
1	Special Instructor, at $1,500	1,500 00
1	Special Instructor, at $1,000	1,000 00
4	Tutors, at $1,400 each	5,600 00
1	Tutor, at $1,300	1,300 00
1	Tutor, at $900	900 00
1	Assistant Tutor, at $900	900 00
1	Assistant Tutor, at $850	850 00
3	Assistant Tutors, at $400 each	1,200 00
1	Temporary Assistant Tutor, at $500	500 00
1	Fellow, at $500	500 00
22	Instructors (extension courses)	4,600 00
54		$45,200 00

Deducted Positions.

2	Instructors, at $1,800 each	$3,600 00
2	Instructors, at $1,500 each	3,000 00
1	Special Instructor, at $1,400	1,400 00
1	Tutor, at $1,200	1,200 00
3	Tutors, at $1,100 each	3,300 00
3	Tutors, at $1,000 each	3,000 00
1	Tutor, at $900	900 00
1	Tutor, at $800	800 00
2	Tutors, at $500 each	1,000 00
4	Tutors, at $400 each	1,600 00
1	Assistant Tutor, at $750	750 00
21		$20,550 00

Summary.

54	Added positions	$45,200 00
21	Deducted positions	20,550 00
33	Total added	$24,650 00

* Increase.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries of the Teaching Corps.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	208	$35,829 13	..	.....
February	210	35,402 37	..	.....
March	209	35,674 48	..	.....
April	214	36,567 21	..	.....
May	214	35,570 32	..	.....
June	214	35,575 00	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	215	35,528 26	..	.....
October	218	37,136 66	..	.....
November	221	37,089 23	..	$110 00
December	219	20,627 34	..	16,631 13
Total	2,142	$345,000 00	..	$16,741 13
Average	214 2/3	$34,500 00	..	$8,370 56
Six Months Ending June 30, 1909.				
January	241	$37,620 97	..	.....
February	251	38,914 29	..	.....
March	251	39,317 42	..	.....
April	251	39,025 00	..	.....
May	231	38,740 00	..	.....
June	231	38,740 00	..	.....
Total	1,456	$232,357 68	..	.....
Average	242	$38,726 28	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Office of the President, Salaries and Wages.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Registrar	$2,500 00	1	$2,500 00	1	$2,150 00	.....	1	$2,150 00	.....	1	$2,150 00	.....	1	$2,150 00	.....
Secretary to President	2,300 00	1	2,300 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	1,800 00	.....
Assistant in Office and Repository	960 00	1	960 00	1	960 00	.....	1	960 00	.....	1	960 00	.....	..	.....	.....
Second grade Clerk	600 00	1	600 00	2	1,200 00	.....	3	1,800 00	.....	3	1,800 00	.....	4	2,400 00	.....
Stenographer	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....
First grade Clerk	480 00	2	960 00	2	960 00	.....	2	960 00	.....	..	.....	.....	..	.....	.....
First grade Clerk	300 00	1	300 00	2	600 00	.....	1	300 00	.....	3	900 00	.....	2	600 00	.....
Second grade Clerk	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
First grade Clerk	480 00	1	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	11	$10,800 00	11	$9,770 00	.....	11	$10,070 00	.....	11	$9,710 00	.....	10	$8,750 00	.....

For 1908.

See note attached to Schedule of Salaries and Wages, Office of the Curator.

For 1909.

Estimate	$9,710 00
Budget allowance	9,710 00
Transfers to June 30, Cr	360 00
Net allowance available	10,070 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Office of the President, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount
Registrar	$2,500 00	..	.....	..	.....	1	$350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to the President	2,300 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Second Grade Clerk	900 00	..	.....	..	.....	1	300 00	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....
First Grade Clerk	480 00	..	.....	..	.....	1	180 00	1	$300 00	..	.....	..	.....	..	.....	..	.....	2	$360 00
Total	.....	..	.....	..	.....	4	$1,030 00	1	$300 00	1	$600 00	..	.....	..	.....	..	.....	2	$360 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	4	$1,030 00	..	.....	..	.....	..	.....	..	.....	4	$1,030 00	..	.....
June 30, 1909, with January 1, 1909	1	$300 00	..	.....	1	$600 00	..	.....	..	.....	..	$300 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	2	360 00	..	.....	..	.....	..	.....	..	.....	2	360 00	..	.....
Total	1	$300 00	6	$1,390 00	1	$600 00	..	.....	..	.....	..	$300 00	6	$1,390 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Office of the President, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	11	$754 16	..	.....
February	11	754 16	..	.....
March	12	775 16	..	.....
April	11	773 33	..	.....
May	11	823 16	..	.....
June	11	809 16	..	.....
July	11	809 16	..	.....
August	11	809 16	..	.....
September	11	809 16	..	.....
October	11	839 16	..	.....
November	11	839 16	..	.....
December	..	.....	11	$822 22
Total	122	$8,794 93	11	$822 22
Average	11	$799 53	11	$822 22
Six Months Ending June 30, 1909.				
January	11	$839 16	..	.....
February	11	839 16	..	.....
March	10	789 16	..	.....
April	11	799 16	..	.....
May	11	814 16	..	.....
June	11	814 16	..	.....
Total	65	$4,894 96	..	.....
Average	10⅚	$815 82	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Office of the Curator, Salaries and Wages.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Curator	$4,750 00	1	$4,750 00	1	$4,750 00	.....	1	$4,750 00	.....	1	$4,750 00	.....	1	$4,750 00	.....
Assistant Curator	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Department Librarian	1,950 00	1	1,950 00	1	1,750 00	.....	1	1,750 00	.....	1	1,750 00	.....	1	1,750 00	.....
Stenographer	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Second grade Clerk	1,050 00	1	1,050 00	1	900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Second grade Clerk	750 00	1	750 00	1	600 00	.....	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....
First grade Clerk	480 00	1	480 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Janitor	18,435 00	1	18,435 00	1	18,435 00	.....	1	18,435 00	.....	1	18,435 00	.....	1	18,435 00	.....
Cleaners, at $60 per month	720 00	6	4,320 00	6	4,320 00	.....	6	4,320 00	.....	6	4,320 00	.....	6	4,320 00	.....
Helper	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Cleaner	876 00	1	876 00	1	876 00	.....	1	876 00	.....	1	876 00	.....	..	.....	.....
Cleaner	720 00	1	720 00	1	540 00	.....	1	540 00	.....	1	540 00	.....	2	1,080 00	.....
Cleaner	360 00	2	720 00	1	360 00	.....	2	720 00	.....	..	.....	.....	..	.....	.....
Laborer	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Engineer (Chief)	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Engineer (First Assistant)	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Engineer (Stationary), Twenty-third Street)	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Electrician	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Mechanician	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Elevator Attendant	480 00	1	480 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	480 00	.....
Watchman	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Monitor Helper	720 00	1	720 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Fireman	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	780 00	.....
Assistant in Department of Natural History	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer-Mechanician (Physics)	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer-Mechanician (Physics)	480 00	1	480 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Library Assistant	720 00	1	720 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chemist (Chemistry)	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	34	$54,941 00	28	$49,221 00	.....	29	$49,281 00	.....	27	$48,561 00	.....	27	$47,805 00	.....

For 1908.

See note attached to schedule of Salaries and Wages, office of the Curator.

For 1909.

Estimate $117,280 50

Budget allowance	93,638 50
Transfers to June 30, Cr	1,300 00
Net allowance available	94,938 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Office of the Curator, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
First Grade Clerk	$480 00	..	.....	..	.....	1	$180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Second Grade Clerk	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Second Grade Clerk	750 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	720 00	..	.....	..	.....	1	180 00	..	.....	1	$360 00	..	.....	2	$720 00	..	.....	..	.....
Deputy Librarian	1,950 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	1	$360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant in Department of Natural History	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer, Mechanician, Department of Physics	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Laborer, Mechanician, Department of Physics	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Library Assistant	720 00	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chemist	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	6	$4,860 00	..	.....	5	$860 00	..	.....	1	$360 00	1	$300 00	2	$720 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	6	$4,860 00	5	$860 00	..	.....	..	.....	6	$4,860 00	..	.....	5	$860 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	1	300 00	1	$360 00	..	.....	..	.....	1	$360 00	1	300 00	..	.....
January 1, 1909, with June 30, 1908	2	720 00	..	.....	..	.....	..	.....	2	720 00	..	.....	..	.....	..	.....
Total	8	$5,580 00	6	$1,160 00	1	$360 00	..	.....	8	$5,580 00	1	$360 00	6	$1,160 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Office of the Curator, Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	26	$3,963 58	..	.....
February	26	3,973 74	..	.....
March	27	3,992 29	..	.....
April	30	4,089 24	..	.....
May	27	4,063 07	..	.....
June	28	4,116 74	..	.....
July	28	4,116 74	2	$150 00
August	28	4,116 74	2	150 00
September	28	4,086 74	1	52 00
October	30	4,117 16	3	175 00
November	29	4,106 74	3	175 00
December	..	.....	32	4,281 74
Total	307	$44,742 78	43	$4,983 74
Average	28	$40,675 51	7	$830 62
Six Months Ending June 30, 1909.				
January	29	$4,106 74	..	.....
February	29	4,083 88	..	.....
March	29	4,111 42	..	.....
April	28	4,101 74	..	.....
May	28	4,101 74	..	.....
June	28	4,101 74	..	.....
Total	171	$24,607 26	..	.....
Average	28½	$4,101 21	..	.....

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Title of Appropriation: Office of the Curator, Salaries and Wages.

Title of Position.	Estimate for 1910			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Stationary Engineer	4 50	6	$9,212 50	6	$9,212 50	.....	6	$9,212 50	.....	5	$8,212 50	.....	4	$6,570 00	.....
Plumber	5 00	1	1,825 00	1	1,825 00	.....	1	1,733 75	.....	1	1,733 75	.....	1	1,733 75	.....
Pipefitter	5 00	1	1,825 00	1	1,825 00	.....	1	1,733 75	.....	1	1,733 75	.....	1	1,733 75	.....
Oiler	3 00	14	15,330 00	14	15,330 00	.....	14	15,330 00	.....	14	12,775 00	.....	12	10,950 00	.....
Stoker	3 00	9	9,855 00	9	9,855 00	.....	10	10,950 00	.....	12	10,950 00	.....	11	10,037 50	.....
Licensed Fireman	3 00	1	1,095 00	1	1,095 00	.....	1	1,095 00	.....	..	.....	.....	..	.....	.....
Coal Passer	2 50	2	1,825 00	2	1,825 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Carpenter	5 00	1	1,825 00	1	1,825 00	.....	1	1,825 00	.....	1	1,825 00	.....	1	1,825 00	.....
Laborer	2 00	2	1,460 00	2	1,460 00	.....	2	1,460 00	.....	2	1,460 00	.....	3	2,190 00	.....
Cleaner	2 00	2	1,460 00	2	1,460 00	.....	2	1,460 00	.....	2	1,460 00	.....	..	.....	.....
Watchman	2 50	2	1,825 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	41	$47,537 50	39	$45,712 50	.....	38	$44,800 00	.....	38	$40,150 00	.....	33	$35,040 00	.....

Schedule of Salaries and Wages Estimate for 1910, Semi-monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Office of the Curator, Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Watchman	$2 50	2	$1,825 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Plumber	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$91 25	..	.....	..	.....	..	.....
Pipe Fitter (steam)	5 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	91 25	..	.....	..	.....	..	.....
Stoker	3 00	..	.....	..	.....	..	.....	..	.....	1	$1,095 00	..	.....	..	.....	..	.....	..	.....
Coal Passer	2 50	..	.....	..	.....	..	.....	2	$1,825 00	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Stationary Engineer	4 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00	..	.....	..	.....
Oiler	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	14	$2,555 00
Stoker	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$1,825 00	..	.....
Stoker	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	10	1,825 00
Licensed Fireman	3 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....	..	.....
Total	.....	2	$1,825 00	..	.....	..	.....	2	$1,825 00	1	$1,095 00	2	$182 50	2	$2,095 00	2	$1,825 00	24	$4,380 00
Decrease	.....	..	.....	..	.....	..	.....	1	1,095 00	..	.....	..	.....	2	1,825 00	..	.....	..	.....
Net total	.....	2	$1,825 00	..	.....	..	.....	1	$730 00	..	.....	2	$182 50	..	$270 00	..	.....	24	$4,380 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$1,825 00	..	.....	..	.....	..	.....	2	$1,825 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	2	1,825 00	2	$182 50	1	$1,095 00	..	.....	1	730 00	..	.....	2	$182 50	..	.....
January 1, 1909, with June 30, 1908	2	2,095 00	24	4,380 00	2	1,825 00	..	.....	..	270 00	..	.....	24	4,380 00	..	.....
Total	6	$5,745 00	26	$4,562 50	3	$2,920 00	..	.....	3	$2,825 00	..	.....	26	$4,562 50	..	.....

Recapitulation of Semi-monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Semi-monthly.

Title of Appropriation: Office of the Curator, Salaries and Wages.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	37	$2,870 69	..	.....
February	34	2,647 20	..	.....
March	39	3,231 95	..	.....
April	39	3,278 22	..	.....
May	39	3,401 35	..	.....
June	38	3,215 88	..	.....
July	36	3,204 30	..	.....
August	36	3,132 19	..	.....
September	36	3,070 34	..	.....
October	40	3,377 14	1	$84 00
November	..	.....	40	3,381 28
December	..	.....	40	3,524 60
Total	374	$31,429 26	81	$6,989 88
Average	37.4	$3,142 92	27	$2,329 96

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
Six Months Ending June 30, 1909.				
January	39	$3,769 07	..	.....
February	40	3,483 22	..	.....
March	39	3,911 88	..	.....
April	39	3,777 89	..	.....
May	39	3,869 39	..	.....
June	39	3,724 80	..	.....
Total	235	$22,536 25	..	.....
Average	39⅙	$3,756 04	..	.....

In 1908 there was but one appropriation entitled "Salaries Supervising Office, Engineer's and Janitor's Staffs." In 1909 this appropriation was divided into two distinct appropriations entitled "Office of the President, Salaries and Wages" and "Office of the Curator, Salaries and Wages."

Estimate for 1908, Salaries Supervising Office, Engineer's and Janitor's Staffs	$103,215 00
Budget allowance, 1908	85,000 00
Net allowance available	85,000 00
Revenue Bonds allowed	14,682 00
Estimate for 1908	$53,850 00
Appropriation, 1908	36,000 00
Net allowance available	36,000 00

The above appropriation of 1908 is a consolidation of four appropriations which were separated in 1909 into three entitled "General Supplies," "Materials for Repairs and Replacements by Departmental Labor" and "Repairs and Replacements by Contract or Open Order."

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Office Supplies—											
Typewriter and mimeograph paper, reams	50	$150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carbon paper, boxes	20	60 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Typewriter ribbons, dozens	2	20 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pencils (various), gross	10	54 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ink, red and black, quarts	60	36 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pens, gross	12	9 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pins, dozen boxes	4	2 88	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rubber bands, pounds	4	12 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous, various Departments	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$543 88	.....	$406 44	.....	.....	$1,047 96	.....	.....	$123 79	.....
Printing and stationery	..	$7,000 00	.....	3,295 18	.....	.....	6,752 11	.....	.....	7,168 83	.....
Engineer and Janitorial Supplies—											
High pressure cylinder oil, barrels	20	$520 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Engine oil, barrels	20	365 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kerosene, barrels	6	48 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Turbine oil, barrels	2	52 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Compressed air cylinder oil, barrels	2	35 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special cup grease, pounds	750	105 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Floor and crude oil, gallons	300	60 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,185 00	.....	370 53	.....	.....	958 43	.....	.....	1,031 00	.....
Waste, bales	20	$200 00	.....	50 70	.....	.....	114 05	.....	.....	165 00	.....
Tools—											
Girdle wrenches	3	13 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire tools	6	24 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Scoops and shovels	36	31 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Assorted files	60	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stand and vise	1	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Blacksmith tongs	22	24 20	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wrenches	50	55 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Clamps	6	16 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hacksaw blades	72	12 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinists' taps, set	1	17 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Twist drills, set	1	12 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Taps and dies, set	1	13 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Shell reamers, set	1	35 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Automatic oil pump, sets	2	45 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Weston Standard portable voltmeter, set	1	55 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ice scrapers, dozen	1	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chain block, 10-foot hoist	1	18 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous tools	..	94 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$610 70	.....	291 95	.....	.....	1,672 59	.....	.....	385 62	.....
Soap, etc.—											
Metal polish, pounds	100	$37 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Soap, various kinds, boxes	13	104 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Washing soda, kegs	6	18 75	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sapolio, gross	1	9 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wase, gallons	4	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Olive oil soap, pounds	7	65 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous items	..	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$259 25	.....	100 83	.....	.....	163 31	.....	.....	273 40	.....
Brooms and brushes, various kinds, dozens	38	$186 88	.....	149 15	.....	.....	152 21	.....	.....	128 00	.....
Ash cans and pails, various kinds, dozens	7½	168 00	.....	188 54	.....	.....	171 65	.....	.....	132 50	.....
Cheese cloth, yards	500	20 00	.....	15 78	.....	.....	15 32	.....	.....	24 00	.....
Floor oilers	3	4 05	.....	.....	.....	.....	.....	.....	.....	.....	.....
Floor oilers, felts, dozens	4	12 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Scrub cloths, dozens	6	9 00	.....	.....	.....	.....	6 60	.....	.....	.....	.....
Chamois No. 46, dozens	4	29 00	.....	.....	.....	.....	14 00	.....	.....	33 50	.....
Chain mats, dozen	½	25 00	.....	.....	.....	.....	67 76	.....	.....	32 00	.....
Toilet paper, cases	12	144 00	.....	120 00	.....	.....	132 00	.....	.....	252 00	.....
Dust down	..	.....	.....	67 20	.....	.....	160 65	.....	.....	90 00	.....
Sponges, pounds	10	11 80	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dusters, dozens	5	60 00	.....	74 95	.....	.....	85 23	.....	.....	62 00	.....
Scrap baskets, dozens	2	8 00	.....	115 50	.....	.....	41 00	.....	.....	74 00	.....
Various miscellaneous items	..	117 00	.....	469 14	.....	.....	381 65	.....	.....	277 76	.....
Ice	..	50 00	.....	4 05	.....	.....	35 83	.....	.....	.....	.....
Total	..	$10,643 56	.....	$5,719 94	.....	.....	$11,972 35	.....	.....	$10,253 40	.....
Educational Supplies—Laboratory, Medical, Gymnasium and Drawing—											
Department of Physics:											
Fairbank's cement testing machine	1	$123 30	.....	.....	.....	.....	.....	.....	.....	.....	.....
Engineer's transit	1	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Students' voltmeter and ammeters	14	139 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reading telescope and supports	6	105 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Standard thermometer	1	26 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Various students' thermometers	32	80 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Torsion apparatus and rods, sets	6	78 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Centrifugal force apparatus, sets	6	60 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Astatic galvanometers	13	130 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Kirschoff & Bunson spectroscope	1	93 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Abbe refractometer	1	104 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Zeiss apochromat Tessar lens	1	85 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Galvanometer for lecture room	1	150 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Polarising microscope	1	250 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crosby indicator	1	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dynamometer for the Cochis engine	1	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Standard voltmeter and ammeter	19	570 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sundry apparatus and supplies for the laboratories for 1,000 students, per term	..	780 46	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lumber, metals, etc., for Mechanics' Arts, at about $1.60 each, for 300 students	..	480 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sundry small tools for Mechanics' Arts	..	415 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous material for Mechanicians	..	62 75	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Lecture and demonstration apparatus	..	157 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rediotelegraphic and telephonic apparatus	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Incidental expenses	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$4,940 01	.....	1,508 32	.....	.....	1,255 18	.....	.....	1,330 00	.....
Department of Chemistry—											
Chemicals, etc.	..	$8,500 00	.....	1,724 05	.....	.....	4,041 91	.....	.....	2,500 00	.....
This calculation is on a basis of 809 students.											
Department of Physical Instruction—											
Medical Laboratory and Gymnasium supplies, etc., drugs, ointments, bandages, chemical thermometers, eye charts, scales, etc.	..	$125 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Basket balls	6	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hand balls, dozens	4	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Punching bags	6	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Soccer water polo balls	2	8 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Magnesia	..	7 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ropes for chest weights and hoisting apparatus	..	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dumb-bells 2-pound (wooden), dozen pairs	10	60 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wands (wooden), dozen pairs	10	16 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steel wands	100	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Parallel bars	4	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Diving board and platform	1	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Suspended supports for belts for the instruction of non-swimmers	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Aseptic wooden spirometer tips.	5,000	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,011 50	.....	231 73	.....	.....	521 40	.....	.....	350 00	.....
Department of Drawing—											
Drawing Material:											
Drawing paper, reams	50	$275 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Drawing boards, dozens	8	65 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tee squares, dozens	6	8 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Triangles, dozens	10	20 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Boxwood scales, dozens	10	23 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pencils (drawing), gross	12	84 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Wagner portfolios, dozens	3	45 75	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous items	..	75 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$595 75	.....	288 67	.....	.....	645 97	.....	.....	540 00	.....
Department of Natural History—											
Laboratory supplies, lumbricus, star fish, cray fish, sheepsheads, frogs, guinea pigs, pigeons and various miscellaneous items	..	$231 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemicals	..	86 94	.....	.....	.....	.....	.....	.....	.....	.....	.....
Double-walled bell glasses, 300 mm. high	..	12 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crystallization dishes	50	8 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cover glasses, 24 by 50 mm., dozens	5	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Cover glasses, square, ¾-inch, dozens	16	12 80	.....	.....	.....	.....	.....	.....	.....	.....	.....
Specimen jars for anatomical museum	..	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chemical balance and weights	1	56 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Jung sliding microtome	1	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Students' sliding microtome	2	40 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Doublet lenses	30	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Klinostat	1	22 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Respirometer	1	6 75	.....	.....	.....	.....	.....	.....	.....	.....	.....
Photosynthometer	1	5 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Microscopic slides	10	8 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Also items, each less than $5	29	66 80	.....	.....	.....	.....	.....	.....	.....	.....	.....
Photographic supplies (various).	..	111 05	.....	.....	.....	.....	.....	.....	.....	.....	.....
Zeiss apertometer	1	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ross photo lens, No. 12	1	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ross photo lens, 11 by 12	1	37 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dahlmeyer, 4 by 5, lens	1	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dahlmeyer, large	1	37 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Steinheil, small	1	9 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Herniges, large	1	39 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Projection lantern, Darlot lens.	1	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Small photo lens	1	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Large photo lens	1	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Spectroscope quartz train	1	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Black glass reflector	1	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mitcherlich polariscope	1	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
6-inch condensers	5	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Single condenser	1	6 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Galvanic battery	1	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Small general apparatus	20	5 90	.....	.....	.....	.....	.....	.....	.....	.....	.....
Small chemical apparatus	32	18 92	.....	.....	.....	.....	.....	.....	.....	.....	.....
Small specimens	13	11 45	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mummy head and foot	1	5 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Human skulls	2	5 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fossil jaw, large	1	5 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lantern slides	261	130 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Microscopic slides	1,654	343 45	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mineral specimens (various)	..	477 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous Items—											
Animals, plants, soil, flowers, etc., for the Vivarion	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Instrument for cutting rock	1	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Instrument for polishing specimens	1	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salt water for Aquaria	..	63 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Chart paper	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$2,526 06	.....	285 61	.....	.....	506 29	.....	.....	230 00	.....
Books, and bindings of	..	$15,500 00	.....	4,035 99	.....	.....	11,435 70	.....	.....	12,300 71	.....
Total	..	$43,716 88	.....	$13,794 31	.....	.....	$30,378 80	.....	.....	$27,504 11	.....

See note attached.

For 1908.

For 1909.

Estimate $40,940 00

Budget allowance	35,600 00
Transfers to June 30, Dr	1,360 00
Net allowance available	34,240 00

Title of Appropriation: Materials for Repairs and Replacement by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Paints—											
Black asphaltum, gallons	50	$62 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Turpentine, gallons	25	27 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dryer, gallons	10	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
White enamel, gallons	5	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Alcohol, wood, gallons	20	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
White lead, pounds	100	9 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Roofing putty, pounds	300	12 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Paints (various)	..	30 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$180 50	$37 90	$37 90	.....	$63 22	$63 22	.....	.....	.....	.....
Cement, pounds	6	$12 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Packing (various kinds), pounds	200	150 00	128 57	128 57	.....	30 90	30 90	.....	$500 18	$500 18	.....
Steam Fitters' and Plumbers' Supplies—											
Steam gauges	2	22 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Babbit meal, pounds	100	35 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Valves (various), dozens	16	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unions (various), dozens	12	72 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tees (various), dozens	14	11 34	.....	.....	.....	.....	.....	.....	.....	.....	.....
Elbows (various), dozens	14	7 70	.....	.....	.....	.....	.....	.....	.....	.....	.....
Couplings, dozens	12	9 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Nipples, dozens	42	22 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bars of iron	19	36 10	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bars of Tobin bronze	10	52 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Excelsior gauge cocks	12	36 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bronze plates for vacuum cleaner	2	10 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rubber hose for vacuum cleaner, feet	150	67 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Keystone unions, dozens	10	32 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Elbows, galvanized, dozens	22	30 85	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tees, galvanized, dozens	15	15 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Valves, dozens	5	67 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Couplings, dozens	14	14 98	.....	.....	.....	.....	.....	.....	.....	.....	.....
Oak cisterns and seats, dozens.	2	120 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$961 47	101 79	101 79	.....	1,074 02	1,074 02	.....	258 00	258 00	.....
Pipes—											
Black pipe, ⅜ in. to 2 in., feet	800	$64 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Galvanized pipe, ⅜ in. to 2 in., feet	800	56 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$120 00	.....	.....	.....	215 04	215 04	.....	522 00	522 00	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Electrical Supplies—											
A No. 2 moulding and capping, feet	1,000	$16 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
R. C. Grimshaw wire, Nos. 10-14, feet	4,000	64 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Flexible and Cavasite cords, Nos. 8-10, feet	1,000	40 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Duplex wire, No. 12-14, feet	1,500	33 75	.....	.....	.....	.....	.....	.....	.....	.....	.....
Telephone wire, Nos. 8-16, feet	1,000	18 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Iron conduits, Lorreated, ½ inch, feet	1,000	49 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Outlet boxes and covers	200	24 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Floor receptacles	36	54 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pendants and wall sockets	100	15 85	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grimshaw tape, pounds	25	17 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carbons for arc lamps	500	20 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sockets for bushings	150	34 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Copper terminal link fuses	144	14 40	.....	.....	.....	.....	.....	.....	.....	.....	.....
Receptacles and plugs	12	14 40	.....	.....	.....	.....	.....	.....	.....	.....	.....
Switches, push buttons, etc	60	66 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Incandescent lamps (various)	2,200	480 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	..	80 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,041 40	344 24	344 24	.....	647 12	647 12	.....	413 17	413 17	.....
Vacuum appliances and renewals	..	$200 00	.....	.....	.....	45 30	45 30	.....	.....	.....	.....
Lumber, feet	6,000	420 00	124 92	124 92	.....	588 61	588 61	.....	14 89	14 89	.....
Hardware	..	100 00	76 70	76 70	.....	58 12	58 12	.....	1,098 87	1,098 87	.....
Thermostat supplies	..	200 00	.....	.....	.....	107 28	107 28	.....	.....	.....	.....
Miscellaneous materials	..	250 00	323 30	323 30	.....	216 37	216 37	.....	.....	.....	.....
Total	..	$3,635 37	$1,137 42	$1,137 42	.....	$3,045 98	$3,045 98	.....	$2,807 11	$2,807 11	.....

See note attached.

For 1908.

For 1909.

Estimate $4,916 55

Budget allowance	3,500 00
Transfers to June 30, Dr	250 00
Net allowance available	3,250 00

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Repairs to Building and Equipment—											
Glazing	..	$250 00	$33 62	$33 62	.....	$272 15	$272 15	.....	$238 70	$238 70	.....
Painting	..	2,500 00	154 50	154 50	.....	406 00	406 00	.....	98 00	98 00	.....
Roofing	..	500 00	65 00	65 00	.....	134 96	134 96	.....	530 00	530 00	.....
Repairs to walks	..	500 00	.....	.....	.....	.....	.....	.....	1,164 25	1,164 25	.....
Repairs to buildings (various)	..	500 00	161 32	161 32	.....	764 56	764 56	.....	440 00	440 00	.....
Repairs to engines and boilers	..	1,500 00	375 00	375 00	.....	104 00	104 00	.....	.....	.....	.....
Repairs to pumps	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to vacuum air compressers	..	100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to Johnson system	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repairs to temporary coils and pipes	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous repairs	..	250 00	510 94	510 94	.....	300 19	300 19	.....	397 98	397 98	.....
Repairs to laboratory and gymnasium equipment	..	600 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Maintenance of college organ	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$7,900 00	$1,300 39	.....	.....	$1,981 86	.....	.....	$2,868 93	.....	.....

Note—General repairs to building and equipment made during vacation, after June 30.

See note attached.

For 1908.

For 1909.

Estimate $6,950 00

Budget allowance	5,000 00
Transfers to June 30, Dr	500 00
Net allowance available	4,500 00

Title of Appropriation: Fuel.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Coal	..	$27,000 00	$12,765 93	$12,765 93	.....	$24,056 93	$24,056 93	.....	*$37,301 76	.....	.....
Total	..	$27,000 00	$12,765 93	$12,765 93	.....	$24,056 93	$24,056 93	.....	$37,301 76	.....	.....

* Including labor and material for heating building before completed (under contract).

For 1908.

Estimate	$30,000 00
Budget allowance	25,000 00
Net allowance available	25,000 00
Revenue Bonds allowed	8,000 00

For 1909.

Estimate	$31,000 00
Budget allowance	30,000 00
Transfers to June 30, Dr	600 00
Net allowance available	29,400 00

Title of Appropriation: Telephone.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone	..	$1,200 00	$156 74	$156 74	.....	$649 63	$649 63	.....	$513 23	$513 23	.....
Total	..	$1,200 00	$156 74	$156 74	.....	$649 63	$649 63	.....	$513 23	$513 23	.....

For 1908.	
Estimate	$2,000 00
Budget allowance	2,000 00
Net allowance available	2,000 00

For 1909.	
Estimate	$1,500 00
Budget allowance	1,500 00
Net allowance available	1,500 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Expressage	..	$100 00	$33 75	$33 75	.....	$89 80	$89 80	.....	.....	.....	.....
Postage	..	1,000 00	615 00	615 00	.....	744 00	744 00	.....	$728 25	$728 25	.....
Newspapers	..	.....	3 61	3 61	.....	15 62	15 62	.....	.....	.....	.....
Telegrams	..	50 00	2 95	2 95	.....	122 35	122 35	.....	.....	.....	.....
Rents	..	.....	.....	.....	.....	.....	.....	.....	500 00	500 00	.....
Service of Experts—											
Department of Chemistry	..	150 00	975 00	975 00	.....	1,705 51	1,705 51	.....	497 70	497 70	.....
Department of Text-Books, (binding, etc.)	9	432 00									
Rental fire alarm signal	..	168 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Messenger service	..	25 00	7 20	7 20	.....	34 55	34 55	.....	186 77	186 77	.....
Attendants, Sunday organ recitals, weeks, 5	35	175 00	90 00	90 00	.....	142 50	142 50	.....	.....	.....	.....
Attendant and Cleaners, evening college	3	752 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous items	..	100 00	65 30	65 30	.....	239 96	239 96	.....	735 90	735 90	.....
Incidental contingencies of President	..	1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$3,952 50	$1,792 81	$1,792 81	.....	$3,094 29	$3,094 29	.....	$2,648 62	$2,648 62	.....

Note—$2,094.29 of these expenditures for 1908 were actually charged to various other appropriations of 1908 now extinct.

For 1908.	
Estimate	$1,000 00
Budget allowance	1,000 00

For 1909.	
Estimate	$1,600 00
Budget allowance	1,500 00
Transfers to June 30, Cr.	1,050 00
Net allowance available	2,550 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries of Teaching Corps; Office of the President, Salaries and Wages; Office of the Curator, Salaries and Wages.

	1908	1909	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$497,965 00	$541,603 29	$43,638 29	8.75	$565,683 50	$24,080 21	4.50	$67,718 50	....
Budget payroll allowance	430,000 00	507,711 29	77,711 29	18.00	.....	.....	....	.....	....
Budget Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	$1,660 00	.....	....	.....	.....	....	.....	....
Net transfer	.....	$1,660 00	$1,660 00	....	.....	.....	....	.....	....
Net Budget allowance available	$430,000 00	$509,371 29	$79,371 29	18.50	.....	.....	....	.....	....
Reveune Bonds authorized	34,000 84	.....	.....	....	.....	.....	....	.....	....
Total resources	$464,000 84	$509,371 29	$79,371 29	17.75	.....	.....	....	.....	....
Total monthly payroll	$421,084 80	.....	.....	....	.....	.....	....	.....	....
Total semi-monthly payroll	38,419 14	.....	.....	....	.....	.....	....	.....	....
Total payroll	$459,503 94	.....	.....	....	.....	.....	....	.....	....

NORMAL COLLEGE OF THE CITY OF NEW YORK.

Board of Trustees of the Normal College of The City of New York,
Park Avenue and Fifty-ninth Street,
New York, July 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I beg to transmit herewith a copy of the report and resolutions adopted by the Board of Trustees of the Normal College of The City of New York at a meeting held on July 6, 1909, relative to the estimate of the Normal College for the year 1910.

Respectfully yours,
A. EMERSON PALMER, Secretary, Board of Trustees.

To the Board of Trustees of the Normal College:

The Executive Committee for the care, government and management of the Normal College of The City of New York respectfully reports that there will be required for the payment of salaries of the professors and officers of the said college, for obtaining and furnishing scientific apparatus, books for the students and all other necessary supplies therefor, for repairing and altering the college buildings and for the support, maintenance and general expenses of said college during the year 1910, the sum of three hundred and eighty-six thousand eight hundred and twenty dollars ($386,820), in accordance with the following schedule:

The Normal College.

Statement of the Proposed Budget for the Year 1910 Compared with the Amount Allowed for 1909.

	Requested, 1910.	Allowed, 1909.	Increase, 1910.	Decrease, 1910.
Salaries of Teaching Corps	$335,870 00	$303,540 00	$32,330 00	.....
Administration—				
Salaries and Wages	14,050 00	11,550 00	2,500 00	.....
General Supplies	23,250 00	22,150 00	1,100 00	.....
Repairs and Replacements	7,500 00	10,000 00	.....	$2,500 00
Fuel	3,000 00	3,000 00	.....	.....
Telephones, Rental of	600 00	500 00	100 00	.....
Contingencies	2,550 00	2,250 00	300 00	.....
Totals	$386,820 00	$352,990 00	$36,330 00	$2,500 00
Decrease—				
Repairs and Replacements			2,500 00	
Total net increase asked for 1910			$33,830 00	

Total amount requested, 1910	$386,820 00
Total amount allowed for 1909	352,990 00
Net increase, 1910	$33,830 00

Statement of Proposed Budget for the Year 1910, Compared with the Annual Expense Basis as of June 30, 1909.

	Requested, 1910.	Annual Expense Basis, June 30, 1909.	Increase, 1910.	Decrease, 1910.
Salaries of Teaching Corps	$335,870 00	$302,690 00	$33,180 00	.....
Administration—				
Salaries and Wages	14,050 00	11,150 00	2,900 00	.....
General Supplies	23,250 00	22,150 00	1,100 00	.....
Repairs and Replacements	7,500 00	10,000 00	.....	$2,500 00
Fuel	3,000 00	3,000 00	.....	.....
Telephones, Rental of	600 00	500 00	100 00	.....
Contingencies	2,550 00	2,250 00	300 00	.....
Totals	$386,820 00	$351,740 00	$37,580 00	$2,500 00
Decrease—				
Repairs and Replacements			2,500 00	
Total net increase asked for 1910			$35,080 00	

Statement of Proposed Budget for the Year 1910 Compared with the Annual Expense Basis as of June 30, 1909.

Statement of Proposed Budget for the Year 1910 Compared with the Rate for June, 1909.

Increases Proposed—	
Salaries (College)	$28,480 00
Salaries (High School)	3,860 00
Salaries (Training School)	840 00
Salaries and Wages (Clerks)	2,900 00
General Supplies	1,100 00
Telephone	100 00
Contingencies	300 00
Total increase asked for	$37,580 00
Decrease—	
Repairs and Replacements	$2,500 00
Total net increase proposed for 1910 as compared with rate for June, 1909	$35,080 00

Explanation.

College—The reasons for the greater increase in the College as compared with the High School and Training School are as follows:

First. A number of vacancies existing at the present time are to be filled by regular appointments from the High School and from the eligible lists. The former will require comparatively higher salaries.

Second. There will be, from careful calculation, 200 more students in the College in 1910 than in 1909. These will require additional instructors.

Third. Several increases in salaries are proposed. Details are given below.

Analysis of Increases.

College—	
New appointments	$23,550 00
Regular annual increments	2,880 00
Special Increases—	
President (action Executive Committee, June 18, 1909)	1,750 00
Professor of Music	500 00
Associate Professor of History, to equalize with other Associate Professors (Minutes, Board of Trustees, June 9, 1909)	700 00
	$29,380 00
Less decrease (Instructor in Cooking)	900 00
Net increase	$28,480 00

The High School—	
Net increase in proposed salaries for 1910 compared with the rate for June, 1909	$3,860 00
Increases—	
Regular annual increments under the By-Laws	$5,970 00
Salary increases, 5 Tutors promoted to be Heads of Departments as of September 1, 1909	460 00
Salary increase, 1 Head of Department (Boese) as of September 1, 1909	100 00
Proposed salary increase, 1 Assistant Tutor (1910)	50 00
Extra compensation for 1 in charge of annex	250 00
For Tutors appointed as of September 1, 1909	4,700 00
Proposed appointment of 4 Tutors and 1 Clerical Assistant as of January 1, 1910	5,100 00
Total increases	$16,630 00
Decreases—	
4 Heads of Department and 1 Tutor transferred to the College	$10,420 00
Three less permanent Substitutes at $700	2,100 00
Extra compensation for 1 in charge of annex	250 00
Total decreases	$12,770 00

Summary.

Total increases	$16,630 00
Total decreases	12,770 00
Net increase	$3,860 00

The difference between the salaries of those persons transferred to the College and of those appointed to fill the vacancies caused by the transfer shows a net saving to the high school of $5,720.

The Training School.

The Training School—	
Increase due to regular annual increments under By-Laws	$840 00
Total increase	$840 00

Salaries and Wages of Clerical Force.

Increases—	
Private Secretary to the President	$2,000 00
Increase, Secretary of the College	500 00
Clerk (Office Boy)	400 00
Total increases	$2,900 00

The increase in the item General Supplies is due to increased attendance in the College; the same is also true of Contingencies.

Owing to the fact that no extensive repairs are contemplated during 1910, the amount asked for Repairs and Replacements is considerably reduced. The amount asked for Fuel remains the same as last year, but $100 additional has been requested for telephone service. This is made necessary by the frequent communication between the College and the annexes. Last year the Budget allowance for Telephones was insufficient to meet the expense.

The Clerical Staff.

This department of the Normal College is wholly inadequate. To do the work properly the clerical assistance should be greatly increased. At the present time there are so few Clerks for the general work that it cannot be properly apportioned to secure promptness and accuracy in its accomplishment.

The office of the President has been without any clerical help during the entire year. The President has had to write his letters long hand and even attend to his errands about the building himself.

It is submitted that this condition is not economy but waste. Therefore a number of clerical assistants, a Private Secretary for the President and a Clerk or Office Boy have been asked for in order to reorganize the clerical staff.

Estimates of Supplies and Departmental Expenditures Other Than Salaries for 1910.

Classification.		Budget, 1910.	Appropriation, 1909.	Increase.	Decrease.
General Supplies—					
Books, College and High School Department	$10,000 00	.....	.....	.....	.....
Books, Training Department	2,500 00	.....	.....	.....	.....
Department of Physics	1,600 00	.....	.....	.....	.....
Department of Natural Science	2,350 00	.....	.....	.....	.....
Department of Drawing	1,850 00	.....	.....	.....	.....
Manual Training	750 00	.....	.....	.....	.....
Kindergarten	1,000 00	.....	.....	.....	.....
Physical Training	700 00	.....	.....	.....	.....
President's Office	500 00	.....	.....	.....	.....
Stationery and Miscellaneous Supplies	2,000 00	.....	.....	.....	.....
		$23,250 00	$22,150 00	$1,100 00	.....
Repairs and replacements by contract or open order		7,500 00	10,000 00	.....	$2,500 00
Fuel		3,000 00	3,000 00	.....	.....
Telephones		600 00	500 00	100 00	.....
Contingencies—					
Postage, messenger service and petty expenses	$1,800 00	.....	.....	.....	.....
Care of grounds	750 00	2,550 00	2,250 00	300 00	.....
Totals		$36,900 00	$37,900 00	$1,500 00	$2,500 00

Schedule of Salaries and Wages.

Salaries of Teachers, Officers, Clerks and Other Employees.

Normal College.

	Estimate for 1910.			Annual Expense Basis of June 30, 1909.			Salary Increases of Existing Force.		Added Employees.		Decrease in Number of Employees.	
	Rate.	No.	Amount.	Annual Rate.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
President	$10,000 00	1	$10,000 00	$8,250 00	1	$8,250 00	1	$1,750 00	..	.....	..	.....
Professors	4,750 00	6	28,500 00	4,750 00	6	28,500 00	..	.....	..	.....	..	.....
Professor, History	4,750 00	1	4,750 00	.....	..	.....	..	.....	1	$4,750 00	..	.....
Professor, Music	4,000 00	1	4,000 00	3,500 00	1	3,500 00	1	500 00	..	.....	..	.....
Professor and Superintendent	3,000 00	1	3,000 00	3,000 00	1	3,000 00	..	.....	..	.....	..	.....

	Estimate for 1910.			Annual Expense Basis of June 30, 1909.			Salary Increases of Existing Force.		Added Employees.		Decrease in Number of Employees.	
	Rate.	No.	Amount.	Annual Rate.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Professors	3,000 00	2	6,000 00	3,000 00	2	6,000 00	..	.....	..	.....	..	.....
Associate Professors	2,500 00	7	17,500 00	2,500 00	7	17,500 00	..	.....	..	.....	..	.....
Associate Professor	2,500 00	1	2,500 00	1,800 00	1	1,800 00	1	700 00	..	.....	..	.....
Instructors	2,500 00	3	7,500 00	2,500 00	3	7,500 00	..	.....	..	.....	..	.....
Instructor	2,500 00	1	2,500 00	2,500 00	1	2,500 00	..	.....	..	.....	..	.....
Instructors	2,500 00	3	7,500 00	2,400 00	3	7,200 00	3	300 00	..	.....	..	.....
Instructor	2,400 00	1	2,400 00	2,300 00	1	2,300 00	1	100 00	..	.....	..	.....
Instructors	2,300 00	3	6,900 00	2,200 00	3	6,600 00	3	300 00	..	.....	..	.....
Instructor	2,300 00	1	2,300 00	2,120 00	1	2,120 00	1	180 00	..	.....	..	.....
Instructor	2,100 00	1	2,100 00	2,000 00	1	2,000 00	1	100 00	..	.....	..	.....
Instructor	2,000 00	1	2,000 00	1,900 00	1	1,900 00	1	100 00	..	.....	..	.....
Instructor	2,060 00	1	2,060 00	1,960 00	1	1,960 00	1	100 00	..	.....	..	.....
Instructors	1,900 00	3	5,700 00	1,800 00	3	5,400 00	3	300 00	..	.....	..	.....
Instructors	1,500 00	2	3,000 00	.....	..	.....	..	.....	2	3,000 00	..	.....
Instructor	1,700 00	1	1,700 00	1,600 00	1	1,600 00	1	100 00	..	.....	..	.....
Instructor	1,780 00	1	1,780 00	1,680 00	1	1,680 00	1	100 00	..	.....	..	.....
Instructor	1,700 00	1	1,700 00	1,600 00	1	1,600 00	1	100 00	..	.....	..	.....
Instructors	1,600 00	7	11,200 00	1,500 00	7	10,500 00	7	700 00	..	.....	..	.....
Instructors	1,500 00	6	9,500 00	.....	..	.....	..	.....	6	9,500 00	..	.....
Instructor	1,400 00	1	1,400 00	1,300 00	1	1,300 00	1	100 00	..	.....	..	.....
Instructor	1,000 00	1	1,000 00	.....	..	.....	..	.....	1	1,000 00	..	.....
Instructor	.....	..	.....	900 00	1	900 00	..	.....	..	.....	1	$900 00
Instructor (Superintendent of Kindergarten)	2,000 00	1	2,000 00	1,900 00	1	1,900 00	1	100 00	..	.....	..	.....
Junior Teacher (kindergartner)	1,500 00	1	1,500 00	1,400 00	1	1,400 00	1	100 00	..	.....	..	.....
Laboratory Assistant	850 00	1	850 00	800 00	1	800 00	1	50 00	..	.....	..	.....
Laboratory Assistant	750 00	1	750 00	700 00	1	700 00	1	50 00	..	.....	..	.....
Laboratory Assistant	900 00	1	900 00	900 00	1	900 00	..	.....	..	.....	..	.....
Permanent substitutes	700 00	7	4,900 00	700 00	4	2,800 00	..	.....	3	2,100 00	..	.....
Clerical Assistants	700 00	3	2,100 00	.....	..	.....	..	.....	3	2,100 00	..	.....
Assistant Librarian	1,100 00	1	1,100 00	.....	..	.....	..	.....	1	1,100 00	..	.....
Totals	$77,740 00	74	$162,590 00	$63,460 00	58	$134,110 00	32	$5,830 00	17	$23,550 00	1	$900 00

High School Department.

	Estimate for 1910.			Annual Expense Basis of June 30, 1909.			Salary Increases of Existing Force.		Added Employees.		Decrease in Number of Employees.	
	Rate.	No.	Amount.	Annual Rate.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Head of Department (extra for annex, $250)	$2,750 00	1	$2,750 00	$2,750 00	2	$5,250 00	..	.....	..	.....	1	$2,500 00
Head of Department	.....	..	.....	2,300 00	1	2,300 00	..	.....	..	.....	1	2,300 00
Head of Department	2,000 00	1	2,000 00	1,800 00	1	1,800 00	1	$200 00	..	.....	..	.....
Head of Department	.....	..	.....	1,900 00	1	1,900 00	..	.....	..	.....	1	1,900 00
Head of Department	.....	..	.....	1,600 00	1	1,600 00	..	.....	..	.....	1	1,600 00
Head of Department	1,500 00	1	1,500 00	1,260 00	1	1,260 00	1	240 00	..	.....	..	.....
Head of Department	1,700 00	1	1,700 00	1,580 00	1	1,580 00	1	120 00	..	.....	..	.....
Head of Department	1,700 00	1	1,700 00	1,500 00	1	1,500 00	1	200 00	..	.....	..	.....
Head of Department	1,600 00	1	1,600 00	1,420 00	1	1,420 00	1	180 00	..	.....	..	.....
Charge of annext)	.....	..	.....	250 00	..	250 00	..	.....	..	.....	1	250 00
Head of Department	1,400 00	1	1,400 00	1,180 00	1	1,180 00	1	220 00	..	.....	..	.....
Tutor	1,400 00	1	1,400 00	.....	..	.....	..	.....	1	$1,400 00	..	.....
Tutor	2,220 00	1	2,220 00	2,140 00	1	2,140 00	1	80 00	..	.....	..	.....
Tutor	.....	..	.....	2,120 00	1	2,120 00	..	.....	..	.....	1	2,120 00
Tutor	2,140 00	1	2,140 00	2,060 00	1	2,060 00	1	80 00	..	.....	..	.....
Tutors	2,060 00	4	8,240 00	1,980 00	4	7,920 00	4	320 00	..	.....	..	.....
Tutor	1,980 00	1	1,980 00	1,900 00	1	1,900 00	1	80 00	..	.....	..	.....
Tutors	1,740 00	2	3,480 00	1,660 00	2	3,320 00	2	160 00	..	.....	..	.....
Tutor	1,660 00	1	1,660 00	1,580 00	1	1,580 00	1	80 00	..	.....	..	.....
Tutors	1,580 00	6	9,480 00	1,500 00	6	9,000 00	6	480 00	..	.....	..	.....
(Charge of annex)	250 00	..	250 00	250 00	..	250 00	..	.....	..	.....	..	.....
Tutor	1,500 00	1	1,500 00	1,420 00	1	1,420 00	1	80 00	..	.....	..	.....
(Charge of annex)	250 00	..	250 00	250 00	..	250 00	..	.....	..	.....	..	.....
Tutor	1,500 00	1	1,500 00	1,420 00	1	1,420 00	1	80 00	..	.....	..	.....
Tutors	1,420 00	2	2,840 00	1,340 00	2	2,680 00	2	160 00	..	.....	..	.....
Tutors	1,340 00	14	18,760 00	1,260 00	14	17,640 00	14	1,120 00	..	.....	..	.....
Tutors	1,260 00	20	25,200 00	1,180 00	20	23,600 00	20	1,600 00	..	.....	..	.....
Tutors	1,180 00	10	11,800 00	1,100 00	10	11,000 00	10	800 00	..	.....	..	.....
Tutors	1,100 00	3	3,300 00	.....	..	.....	..	.....	3	3,300 00	..	.....
Tutors	1,100 00	4	4,400 00	.....	..	.....	..	.....	4	4,400 00	..	.....
Assistant Tutor	900 00	1	900 00	800 00	1	800 00	1	100 00	..	.....	..	.....
Laboratory Assistant	850 00	1	850 00	800 00	1	800 00	1	50 00	..	.....	..	.....
Laboratory Assistant	800 00	1	800 00	750 00	1	750 00	1	50 00	..	.....	..	.....
Clerical Assistants	800 00	2	1,600 00	750 00	2	1,500 00	2	100 00	..	.....	..	.....
Clerical Assistant	900 00	1	900 00	900 00	1	900 00	..	.....	..	.....	..	.....
Clerical Assistant	700 00	1	700 00	.....	..	.....	..	.....	1	700 00	..	.....
Permanent substitute	900 00	1	900 00	900 00	1	900 00	..	.....	..	.....	..	.....
Permanent substitutes	700 00	17	11,900 00	700 00	20	14,000 00	..	.....	..	.....	3	2,100 00
Extra for head of annex	250 00	..	250 00	.....	..	.....	..	.....	1	250 00	..	.....
Totals	$45,130 00	104	$131,850 00	$46,300 00	103	$127,990 00	75	$6,580 00	10	$10,050 00	9	$12,770 00

Training Department.

	Estimate for 1910.			Annual Expense Basis of June 30, 1909.			Salary Increases of Existing Force.		Added Employees.		Decrease in Number of Employees.	
	Rate.	No.	Amount.	Annual Rate.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$3,000 00	1	$3,000 00	$3,000 00	1	$3,000 00	..	.....	..	.....	..	.....
Critic Teachers	1,600 00	2	3,200 00	1,600 00	2	3,200 00	..	.....	..	.....	..	.....
Critic Teachers	1,500 00	15	22,500 00	1,500 00	15	22,500 00	..	.....	..	.....	..	.....
Critic Teachers	1,500 00	5	7,500 00	1,400 00	5	7,000 00	5	$500 00	..	.....	..	.....
Critic Teacher	1,400 00	1	1,400 00	1,300 00	1	1,300 00	1	100 00	..	.....	..	.....
Critic Teacher	1,200 00	1	1,200 00	1,100 00	1	1,100 00	1	100 00	..	.....	..	.....
Critic Teacher	1,100 00	1	1,100 00	1,000 00	1	1,000 00	1	100 00	..	.....	..	.....
Junior Teacher	830 00	1	830 00	790 00	1	790 00	1	40 00	..	.....	..	.....
Permanent substitute (cooking)	700 00	1	700 00	700 00	1	700 00	..	.....	..	.....	..	.....
Totals	$12,830 00	28	$41,430 00	$12,390 00	28	$40,590 00	9	$840 00	..	.....	..	.....

Executive and Clerical Staff.

	Estimate for 1910.			Annual Expense Basis of June 30, 1909.			Salary Increases of Existing Force.		Added Employees.		Decrease in Number of Employees.	
	Rate.	No.	Amount.	Annual Rate.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Secretary of the College	$2,500 00	1	$2,500 00	$2,000 00	1	$2,000 00	1	$500 00	..	.....	..	.....
Private Secretary to the President	2,000 00	1	2,000 00	.....	..	.....	..	.....	1	$2,000 00	..	.....
Secretary of the Board of Trustees	500 00	1	500 00	500 00	1	500 00	..	.....	..	.....	..	.....
Superintendent of College Buildings	500 00	1	500 00	500 00	1	500 00	..	.....	..	.....	..	.....
Auditor of Board of Trustees	500 00	1	500 00	500 00	1	500 00	..	.....	..	.....	..	.....
Confidential Clerk to Faculty	750 00	1	750 00	750 00	1	750 00	..	.....	..	.....	..	.....
Stenographer to Faculty	1,000 00	1	1,000 00	1,000 00	1	1,000 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	300 00	1	300 00	300 00	1	300 00	..	.....	..	.....	..	.....
Bellringer	100 00	1	100 00	100 00	1	100 00	..	.....	..	.....	..	.....
Engineer and Janitor	5,500 00	1	5,500 00	5,500 00	1	5,500 00	..	.....	..	.....	..	.....
Clerk (Office Boy)	400 00	1	400 00	.....	..	.....	..	.....	1	400 00	..	.....
Totals	$14,050 00	11	$14,050 00	$11,150 00	9	$11,150 00	1	$500 00	2	$2,400 00	..	.....

The following resolutions are submitted for adoption:

Resolved, That the Board of Trustees of the Normal College of The City of New York hereby declares that there will be required for the support and maintenance of the College during the year 1910 the sum of three hundred and eighty-six thousand eight hundred and twenty dollars ($385,820).

Resolved, That copies of the foregoing report and resolution be transmitted to the Mayor as Chairman of the Board of Estimate and Apportionment, to the Comptroller, to the Board of Aldermen and to the Secretary of the Board of Estimate and Apportionment.

A true copy of report and resolutions adopted by the Board of Trustees of the Normal College at a meeting held July 6, 1909.

A. EMERSON PALMER, Secretary, Board of Trustees.

BUREAU OF WEIGHTS AND MEASURES.

Mayor's Bureau of Weights and Measures,
City Hall, New York,
July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In compliance with section 226 of the Greater New York Charter, and the resolution of your Honorable Board, transmitted in the circular letter signed by Joseph Haag, as Secretary of the Board of Estimate and Apportionment, dated May 18, 1909, I have the honor to submit departmental estimate of the amount required for expenditure in the Mayor's Bureau of Weights and Measures for the year 1910.

Very respectfully,
PATRICK DERRY, Chief of Bureau.

Mayor's Bureau of Weights and Measures,
City Hall, New York,
July 15, 1909.

To the Honorable the Board of Estimate and Apportionment:

Gentlemen—The accompanying estimate of the Mayor's Bureau of Weights and Measures for the year 1910, as set forth on the schedule sheets, contains provision for the increase of salaries of the Chief of the Bureau, and the lower paid grade of Inspectors, together with provision for an added position of Clerk, and funds to enable this Bureau to hire two horses and wagons, equip the office and staff, and pay the traveling and car fare expense of the Inspectors.

The proposed increase in the salary of the Chief of the Bureau is asked so that the salary of this position may be made equal to the salaries paid the Chief of Bureaus in other City Departments.

I mention here, for the guidance of your Board, the salaries paid in other cities to similar officials. The work and difficulties of the position in this city is far more arduous than in other cities.

In the City of Chicago, the Chief of the Bureau of Weights and Measures receives a salary of $3,600, and in the City of Boston, the salary paid is $3,500. The rate of $2,500 paid here was established in the year 1904.

It is proposed to increase the salary of the seven Inspectors from $1,200 to $1,350 a year. The ordinance provides that the salary of Inspectors shall be $1,500 a year; this has never been made effective by the required action of your Board, consequently the same salary is paid now as was paid before the adoption of the ordinance in 1904.

Having previously estimated for the increase to carry out the equalizing of these salaries, and not being successful in obtaining the amount sufficient to do this, I now make application for a sum which will increase their salary but $150, instead of the three hundred increase proposed in the ordinance, in the hope that your Board may feel the request to be reasonable, and allow the same.

Attention is directed to the fact that the salaries attaching to the positions in this office were established twenty-seven years ago by the Common Council, and that they remain as originally fixed.

The greatly changed conditions of the City, and the work of inspection of weights and measures since the year 1882 (when the salaries of the Inspectors were fixed), has increased enormously the duties and responsibilities of the Inspection force, and I believe that in view of the smallness of the increase asked, it should be allowed.

I point here to the amount of penalties collected by the City through the complaints made by Inspectors against violators of the ordinances, which, if considered as an offset to the appropriation allowed to this Bureau, would reduce the same about 40 per cent., as there was collected in the year 1908, nearly twelve thousand dollars out of thirty-eight thousand dollars' worth of violation penalties involved.

The total amount of penalties involved in the complaints made by this Bureau in four and one half years aggregate the sum of two hundred and twenty-four thousand two hundred and sixty-five dollars, while the appropriation expenditures in that time amounts to one hundred and thirty-five thousand dollars.

In no other city is such an amount of work performed by the Inspectors of Weights and Measures as is performed here, while all other cities pay their Inspectors a larger salary, as, for instance, the Inspectors in Boston receive a salary of $1,650 each; in Chicago, the salaries range from $1,200 to $2,100; in the City of Indianapolis, the Inspectors each receive a salary of $1,500, while the rate paid in the County of London, England, extends from $1,200 to $1,700 a year, while the rate of pay in this city is but two, of fifteen and twelve hundred, respectively.

The estimate of $900 for the added position of Clerk, is asked in order that the clerical work which is constantly increasing, may be performed by a regularly appointed Clerk, so as to conform to the provisions of the Civil Service Law, and in order to relieve the Sealer now performing such extra duties. Your attention is here directed to the fact that this is the only public office not having any assistance of a regular clerical nature, and I do believe that one Clerk should be provided this year, and such Clerk should have a knowledge of stenography and accounting, as the work in this office requires that all office work be performed by the one incumbent.

Contingent expenses, two thousand dollars, is asked for the hiring of horses and wagons, which are required to haul the heavy test standards from place to place where large scales are in use.

Five hundred dollars is required for general supplies; many of the test standards in use should be replaced by new and more up to date ones, and the Bureau should be better equipped for the proper testing of all instruments.

Five hundred dollars is asked for the Contingent Fund, which is required principally to pay the traveling and car fare expenses of the Inspectors; prior to this year, the Inspectors had to pay their own car fare, which amounted to a considerable sum, especially in the case of the Inspectors assigned to the out-lying Boroughs, where upward of one hundred was expended in each year by one Inspector; the amount asked is to pay the expenses of twenty Inspectors, and I think it is as low as can be estimated, consistent with efficient service.

Trusting that your Honorable Board will allow the slight increases asked in the estimate for 1910, I am,

Respectfully,
PATRICK DERRY, Chief of Bureau of Weights and Measures.

Schedule of Salaries and Wages Estimate for 1910 Monthly Payrolls.

Title of Appropriation: Inspectors and Sealers of Weights and Measures, Salaries.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief of Bureau	$3,600 00	1	$3,600 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Sealer of Weights and Measures	1,900 00	1	1,900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Sealer of Weights and Measures	1,700 00	1	1,700 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Sealer of Weights and Measures	1,500 00	8	12,000 00	10	15,000 00	.....	10	15,000 00	.....	10	15,000 00	.....	10	15,000 00	.....
Inspector of Weights and Measures	1,500 00	2	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Inspector of Weights and Measures	1,350 00	7	9,450 00	9	10,800 00	.....	10	12,600 00	.....	10	12,000 00	.....	10	12,000 00	.....
Clerk	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	21	$32,550 00	20	$28,300 00	.....	21	$29,500 00	.....	21	$29,500 00	.....	21	$29,500 00	.....

For 1908.		For 1909.	
Estimate	$31,400 00	Estimate	$31,400 00
Budget allowance	29,500 00	Budget allowance	29,500 00

Schedule of Salaries and Wages Estimate for 1910 Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Inspectors and Sealers of Weights and Measures, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Chief of Bureau	$3,600 00	..	.....	..	.....	1	$1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sealer of Weights and Measures	*1,900 00	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sealer of Weights and Measures	*1,700 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Weights and Measures	*1,500 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Weights and Measures	1,350 00	..	.....	1	$1,200 00	7	1,050 00	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$900 00	..	.....	12	$3,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease	.....	..	.....	1	$1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Net total	.....	1	$900 00	1	$1,200 00	12	$3,350 00	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....

* These rates have been established by the Board of Estimate and Apportionment, and referred to the Board of Aldermen; will be acted on in September.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909, with 1910 estimate	1	$900 00	12	$3,350 00	..	.....	..	.....	1	$900 00	..	.....	12	$3,350 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$900 00	12	$3,350 00	1	$1,200 00	..	.....	1	$900 00	1	$1,200 00	12	$3,350 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Inspectors and Sealers of Weights and Measures.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	21	$2,458 33	..	.....
February	21	2,458 33	..	.....
March	21	2,458 33	..	.....
April	21	2,431 66	..	.....
May	21	2,458 33	..	.....
June	21	2,458 33	..	.....
July	21	2,458 33	..	.....
August	21	2,458 33	..	.....
September	21	2,458 33	..	.....
October	21	2,458 33	..	.....
November	21	2,458 33	..	.....
December	21	2,458 33	..	.....
Total	..	$29,473 29	..	.....
Average, month	..	$116 95	..	.....
Average, year	..	.....	..	$1,403 40
Six Months Ending June 30, 1909.				
January	21	$2,458 33	..	.....
February	21	2,458 33	..	.....
March	21	2,458 33	..	.....
April	20	2,333 33	..	.....
May	21	2,458 33	..	.....
June	21	2,458 33	..	.....
Total	..	$14,554 98	..	.....
Average, month	..	$116 44	..	.....
Average, year	..	.....	..	$1,387 28

Title of Appropriation: Inspectors and Sealers of Weights and Measures, General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Test weights, scales and measures, dies, seals, filing and storage boxes, Inspectors' pit bags, tools, postage and miscellaneous; quantity, various	..	$500 00	$59 20	$59 20	.....	$322 00	$322 00	.....	$309 63	$309 63	.....
Total	..	$500 00	$59 20	$59 20	.....	$322 00	$322 00	.....	$309 63	$309 63	.....

For 1908.

Estimate	$1,000 00
Budget allowance	500 00
Net allowance availlable	07

For 1909.

Estimate	$500 00
Budget allowance	500 00
Net allowance available	322 14

Title of Appropriation: Inspectors and Sealers of Weights and Measures, Hired Teams, Horses and Carts.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Hired horses and wagons	2	$2,000 00	.....	.....	.....	$195 00	$195 00	.....	$430 57	$430 57	.....
Total	2	$2,000 00	.....	.....	.....	$195 00	$195 00	.....	$430 57	$430 57	.....

For 1908.

Estimate	$1,000 00
Budget allowance	500 00
Net allowance available	07

For 1909.

Estimate	$500 00
Budget allowance	500 00
Net allowance available	322 14

Title of Appropriation: Inspectors and Sealers of Weights and Measures, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Traveling and railroad fare, carfare, expressage, messenger service and miscellaneous expense	..	$500 00	$118 66	$118 66	.....	$9 64	$9 64	.....	$181 51	$181 51	.....
Total	..	$500 00	$118 66	$118 66	.....	$9 64	$9 64	.....	$181 51	$181 51	.....

For 1908.

Estimate	$1,000 00
Budget allowance	500 00
Net allowance available	07

For 1909.

Estimate	$500 00
Budget allowance	500 00
Net allowance available	322 14

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Inspectors and Sealers of Weights and Measures.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$31,400 00	$31,400 00	.....	....	$32,550 00	$1,150 00	3⅔	$1,150 00	3⅔
Budget payroll allowance	29,500 00	29,500 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	.....	$15,267 16	.....	....	.....	.....	....	.....	....
Total payroll resources	.....	$14,945 02	.....	....	.....	.....	....	.....	....
Total payroll expenditures	$29,473 29	$14,554 98	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	1,000 00	500 00	.....	....	.....	.....	....	.....	....
Budget supplies, etc., allowance	500 00	500 00	.....	....	$3,000 00	$2,500 00	500	$2,000 00	200
Net Budget supplies, etc., available	07	322 14	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	526 64	177 86	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	$30,000 00	$30,000 00	.....	....	$35,550 00	$3,650 00	....	$3,150 00	....

COMMISSIONER OF LICENSES.

Office of the Commissioner of Licenses,
No. 277 Broadway, Borough of Manhattan,
July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to the requirements of the Board of Estimate and Apportionment, I herewith submit the Departmental Estimate for the office of the Commissioner of Licenses for 1910.

The increase asked for in this estimate is $4,100 above that allowed for 1909. Of this $2,000 is for increases in salaries, and $2,100 for an increased appropriation for General Supplies, Contingencies and Telephone Account.

In the contingency account I have asked for a considerable increase owing to the desire to place at work in this office several Investigators, who are unknown to any of the employment agents, so that I may be able to get a great deal of information and evidence that I could not obtain through the channels of the regular Inspectors.

The salary increases are to be divided as follows:

$1,000 for the Commissioner, $5,000 to $6,000.
500 for the Deputy Commissioner, $3,500 to $4,000.
500 for the Law and Complaint Clerk, $2,000 to $2,500.

The work of this office has greatly increased since its inception five years back, while there has been no substantial change in the salaries paid or the appropriation given for Contingencies.

In making up the Budget I have left out the matter of Police detail, and if it is the desire of the Board of Estimate and Apportionment that the detail be paid by this office I would request that you appropriate the sum of $1,400 for this purpose.

Yours truly,

JOHN N. BOGART, Commissioner of Licenses.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation, Salaries.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Commissioner	$6,000 00	1	$6,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Deputy Commissioner	4,000 00	1	4,000 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Secretary	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Chief Inspector	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Chief Inspector	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Supervising Inspector	2,100 00	2	4,200 00	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....
Inspector of Licenses	1,500 00	15	22,500 00	15	22,500 00	.....	15	22,500 00	.....	15	22,500 00	.....	15	22,500 00	.....
Stenographer	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,200 00	.....
Law and Complaint Clerk	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Financial and Recording Clerk	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	1,500 00	.....
Telephone Operator	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Clerk	300 00	1	300 00	1	300 00	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....
Total		27	$50,900 00	27	$48,900 00	.....	27	$48,900 00	.....	27	$48,900 00	.....	27	$48,100 00	.....

For 1908.	
Estimate	$51,900 00
Budget allowance	48,500 00
Budget transfers, Dr.	675 00
Net allowance available	47,825 00

For 1909.	
Estimate	$51,900 00
Budget allowance	48,900 00
Net allowance available	48,900 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation, Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Commissioner	$6,000 00	..	.....	..	.....	..	$1,000 00	..	.....	..	.....	..	$1,000 00	..	.....	..	.....	..	.....
Deputy Commissioner	4,000 00	..	.....	..	.....	..	500 00	..	.....	..	.....	..	500 00	..	.....	..	.....	..	.....
Secretary	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Inspector	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Chief Inspector	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervising Inspector	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Inspector of Licenses	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law and Complaint Clerk	2,500 00	..	.....	..	.....	..	500 00	..	.....	..	.....	..	500 00	..	.....	..	.....	..	.....
Financial and Recording Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	3	$2,000 00	..	.....	..	.....	3	$2,000 00	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	3	$2,000 00	..	.....	..	.....	3	$2,000 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	.....	3	$2,000 00	..	.....	..	.....	3	$2,000 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	27	$3,976 04	..	.....
February	27	4,008 30	..	.....
March	27	4,008 30	..	.....
April	27	3,899 96	..	.....
May	27	4,008 30	..	.....
June	27	4,010 52	..	.....
July	27	4,074 96	..	.....
August	28	4,087 05	..	.....
September	27	3,916 63	..	.....
October	27	3,880 07	..	.....
November	27	3,954 12	..	.....
December	27	3,953 99	..	.....
Total	27	$47,778 24	..	.....
Average	27	$3,981 52	..	.....
Six Months Ending June 30, 1909.				
January	27	$3,953 99	..	.....
February	27	3,951 74	..	.....
March	27	3,953 99	..	.....
April	27	4,066 62	..	.....
May	27	4,074 96	..	.....
June	27	3,963 27	..	.....
Total	27	$23,964 57	..	.....
Average	27	$3,994 09	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation, Salaries.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$51,900 00	$51,900 00	.....	....	$50,900 00	.....	....	.....	....
Budget payroll allowance	$48,500 00	$48,900 00	$400 00	.8	.....	.....	....	.....	....
Budget Transfers—									
Dr. $675 00									
Cr.									
Net transfer	675 00	.....	....	....	.....	.....	....	.....	....
Net Budget allowance available	$47,825 00	$48,900 00	$1,075 00	2.0	.....	.....	....	.....	....
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$47,825 00	$48,900 00	$1,075 00	2.0	.....	.....	....	.....	....
Total monthly payroll (average)	$3,981 52	$3,994 09	$12 57	.3	.....	.....	....	.....	....
Total semi-monthly payroll	.....	.....	.....	....	.....	.....	....	.....	....
Total weekly payroll	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll	$3,981 52	$3,994 09	.....	....	.....	.....	....	.....	....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Directories	..	$25 00	.....	.....	.....	$26 00	$26 00	.....	$24 00	$24 00	.....
Electric fans, repairs, etc.	..	100 00	$2 00	$2 00	.....	93 10	93 10	.....	27 25	27 25	.....
Ice	..	75 00	13 00	13 00	.....	52 32	52 32	.....	52 31	52 31	.....
Law books	..	50 00	.....	.....	.....	.....	.....	.....	4 00	4 00	.....
Toilet supply	..	75 00	13 80	13 80	.....	51 00	51 00	.....	51 00	51 00	.....
Drinking water	..	50 00	4 20	4 20	.....	21 60	21 60	.....	24 90	24 90	.....
Carpenter work	..	75 00	.....	.....	.....	16 29	16 29	.....	30 50	30 50	.....
Typewriter and typewriter supplies	..	150 00	45 00	45 00	.....	.....	.....	.....	.....	.....	.....
Total		$600 00	$78 00	$78 00	.....	$260 31	$260 31	.....	$213 96	$213 96	.....

For 1909.

Budget allowance	$600 00
Net allowance available	600 00

Title of Appropriation: Rental of Telephones.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephones, rental of	..	$500 00	.....	$104 25	.....	$362 97	$362 97	.....	$428 58	$428 58	.....
Total		$500 00	.....	$104 25	.....	$362 97	$362 97	.....	$428 58	$428 58	.....

For 1909.

Estimate	$500 00
Budget allowance	400 00
Net allowance available	400 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Cleaning office	..	$30 00	$15 00	$15 00	.....	$30 00	$30 00	.....	.....	.....	.....
Carfares of Inspectors, etc.	..	700 00	179 77	179 77	.....	452 37	452 37	.....	$449 81	$449 81	.....
Furniture, filing cabinets, etc.	..	500 00	.....	.....	.....	172 25	172 25	.....	323 65	323 65	.....
Interpreter	..	750 00	195 00	195 00	.....	515 00	515 00	.....	450 00	450 00	.....
Investigators, Special	..	2,000 00	104 00	104 00	.....	720 00	720 00	.....	1,544 00	1,544 00	.....
Legislative bills, etc.	..	70 00	50 00	50 00	.....	50 00	50 00	.....	50 00	50 00	.....
Newspapers, etc.	..	100 00	34 80	34 80	.....	54 02	54 02	.....	47 52	47 52	.....
Press clippings	..	25 00	4 75	4 75	.....	12 13	12 13	.....	5 24	5 24	.....
Postage	..	900 00	401 59	401 59	.....	665 77	665 77	.....	601 78	601 78	.....
Rubber stamps, pads, etc.	..	50 00	.....	.....	.....	18 35	18 35	.....	24 65	24 65	.....
Stationery	..	150 00	16 80	16 80	.....	52 05	52 05	.....	87 68	87 68	.....
Stenographic minutes	..	100 00	.....	.....	.....	28 20	28 20	.....	40 70	40 70	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone brackets	..	25 00	.....	.....	.....	.....	.....	.....	19 25	19 25	.....
Traveling expenses out of City	..	50 00	29 25	29 25	.....	34 00	34 00	.....	261 65	261 65	.....
Translations	..	25 00	.....	.....	.....	8 00	8 00	.....	.....	.....	.....
Incidentals	..	25 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$5,500 00	$1,031 96	$1,031 96	.....	$2,812 14	$2,812 14	.....	$3,905 93	$3,905 93	.....

For 1909.

Budget allowance	$3,000 00
Net allowance available	3,000 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Budget estimate	$7,000 00	$6,000 00	.....	.....	.....	.....
Budget allowance for Supplies, etc.	$6,000 00	.....	.....	$4,500 00	$4,500 00	.....
Transfers—						
Dr.	.....	.....	.....	.....	.....	.....
Cr.	$1,000 00	1,000 00	.....	.....	.....	.....
Net transfers		$7,000 00	.....	.....	$4,500 00	$4,500 00	.....
Net Budget allowance		.....	.....	.....	.....	.....	.....
Revenue Bonds		$7,000 00	.....	.....	$4,500 00	$4,500 00	.....
Total resources		$7,000 00	.....	.....	$4,500 00	$4,500 00	.....
Expenditures—							
General Supplies		$260 31	.....	.....	$78 00	$78 00	.....
Telephone Service		362 97	.....	.....	104 25	104 25	.....
Contingencies		2,812 14	.....	.....	1,031 96	1,031 96	.....
Total expenditures		$3,435 42	.....	.....	$1,214 21	$1,214 21	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	....	$6,600 00	.....	....	.....	....
Budget allowance for Supplies, etc.	$4,500 00	.....	....	.....	.....	....	.....	....
Transfers—								
Dr.	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$4,500 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	.....	.....	....	.....	.....	....	.....	....
Total resources	$4,500 00	.....	....	.....	.....	....	.....	....
Expenditures—								
General Supplies	.....	.....	....	.....	.....	....	.....	....
Telephone Service	.....	.....	....	.....	.....	....	.....	....
Contingencies	.....	.....	....	.....	.....	....	.....	....
Total expenditures	.....	.....	....	.....	.....	....	.....	....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$51,900 00	$51,900 00	$50,900 00	....	$50,900 00	.....	....	.....	....
Budget payroll allowance	$48,500 00	$48,900 00	$400 00	.8	.....	.....	....	.....	....
Budget Transfers—									
Dr. $675 00			.....	....	.....	.....	....	.....	....
Cr.			.....	....	.....	.....	....	.....	....
Net transfers	675 00	.....	.....	....	.....	.....	....	.....	....

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Net Budget allowance available	$47,825 00	$48,900 00	$1,075 00	2.0	.....	.....	....	.....	....
Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total payroll resources	$47,825 00	$48,900 00	$1,075 00	2.0	.....	.....	....	.....	....
Total payroll expenditures	$47,778 24	$23,964 57	.....	....	.....	.....	....	.....	....
Budget Supplies, etc., estimate	$7,000 00	$7,000 00	.....	....	.....	.....	....	.....	....
Budget Supplies, etc., allowance	$6,000 00	$4,500 00	.....	....	$6,600 00	.....	....	.....	....
Budget Supplies, etc., Transfers—									
Dr.	.....		.....	....	.....	.....	....	.....	....
Cr. $1,000 00			.....	....	.....	.....	....	.....	....
Net transfers	1,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget Supplies, etc., available	$7,000 00	$4,500 00	.....	....	.....	.....	....	.....	....
Total expenditures for Supplies, Repairs, etc	$3,105 29	$1,214 21	.....	....	.....	.....	....	.....	....
Grand total, Payroll and Supplies, etc	.....	.....	.....	....	$57,500 00	.....	....	.....	....

BOARD OF ELECTIONS.

Board of Elections, City of New York,
General Office, No. 107 West Forty-first Street,
New York, August 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I beg to hand you herewith Departmental Estimate for 1910 of the Board of Elections of The City of New York.

The work of this Board has largely increased during the past three years, due to the growth of the voting population and new legislation; the working force has been augmented by the employment of temporary Clerks, from time to time, and by details of Policemen; we deem it necessary to increase our working staff from 54 employees to 74; if this is allowed, the services of temporary Clerks and of the Policemen detailed here can probably be dispensed with, unless some emergency arises.

We anticipate that it will be necessary to provide for at least 2,000 election districts in 1910; this is a 25 per cent. increase over 1909, as we provided for only 1,600 election districts in preparing our estimate for 1909, and it follows that our estimates have increased.

The estimate for 1910 also provides for modest increases in the salaries paid our staff of Clerks; in every case where provision is made for an increase, it has been fully earned by faithful, skillful, willing and efficient service; rents and the necessities of life have increased, and we believe it fair and proper to make the increases shown on the accompanying estimates.

If further information is desired, I should be pleased to furnish it.

Yours respectfully,

JOHN T. DOOLING, President.

Schedule of Salaries and Wages, Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Monthly Payrolls, Salaries

Title of Position.	Estimate for 1910. Basis of 2,000 Election Districts. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Basis of 1,600 Election Districts. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Basis of 1,600 Election Districts. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Basis of 1,600 Election Districts. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Basis of 1,600 Election Districts. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Commissioners of Election	$5,000 00	4	$20,000 00	4	$20,000 00	.....	4	$20,000 00	.....	4	$20,000 00	.....	4	$20,000 00	.....
Chief Clerk of Department	3,600 00	1	3,600 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Chief Clerk of Department	3,000 00	1	3,000 00	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....	1	2,500 00	.....
Chief Clerk, Borough of Manhattan	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	2,750 00	.....
Chief Clerk, Borough of Brooklyn	2,700 00	1	2,700 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Chief Clerk, Borough of The Bronx	2,500 00	1	2,500 00	1	2,200 00	.....	1	2,200 00	.....	1	2,200 00	.....	1	2,000 00	.....
Chief Clerk, Borough of Queens	2,150 00	1	2,150 00	1	1,850 00	.....	1	1,850 00	.....	1	1,850 00	.....	1	1,850 00	.....
Chief Clerk, Borough of Richmond	1,650 00	1	1,650 00	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....
Deputy Chief Clerk, Borough of Manhattan	2,750 00	1	2,750 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Deputy Chief Clerk, Borough of Brooklyn	2,500 00	1	2,500 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Deputy Chief Clerk, Borough of The Bronx	2,000 00	1	2,000 00	1	1,750 00	.....	1	1,750 00	.....	1	1,750 00	.....	1	1,650 00	.....
Deputy Chief Clerk, Borough of Queens	1,700 00	1	1,700 00	1	1,300 00	.....	1	1,300 00	.....	1	1,300 00	.....	1	1,300 00	.....
Deputy Chief Clerk, Borough of Richmond	1,400 00	1	1,400 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Secretary to Commissioner (President)	2,100 00	1	2,100 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,000 00	.....
Secretary to Commissioner (Secretary)	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Stenographer	1,400 00	1	1,400 00	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....	1	1,500 00	.....
Stenographer	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	2,500 00	1	2,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	2,000 00	6	12,000 00	4	8,000 00	.....	4	8,000 00	.....	4	8,000 00	.....	4	8,000 00	.....
Clerk	1,800 00	6	10,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Clerk	1,700 00	2	3,400 00	4	6,800 00	.....	4	6,800 00	.....	4	6,800 00	.....	..	.....	.....
Clerk	1,650 00	..	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....
Clerk	1,600 00	5	8,000 00	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....	..	.....	.....
Clerk	1,550 00	2	3,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	6	9,000 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	4	6,000 00	.....
Clerk	1,450 00	..	.....	3	4,350 00	.....	3	4,350 00	.....	3	4,350 00	.....	..	.....	.....
Clerk	1,400 00	4	5,600 00	10	14,000 00	.....	10	14,000 00	.....	10	14,000 00	.....	6	8,400 00	.....
Clerk	1,300 00	..	.....	3	3,900 00	.....	3	3,900 00	.....	3	3,900 00	.....	..	.....	.....
Clerk	1,200 00	21	25,200 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	15	18,000 00	.....
Clerk	1,000 00	1	1,000 00	..	.....	.....	..	.....	.....	..	.....	.....	3	3,000 00	.....
Clerk	600 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	600 00	.....
Clerk	720 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	750 00	..	.....	1	750 00	.....	1	750 00	.....	1	720 00	.....	..	.....	.....
Clerk	900 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Police Detail—															
1 Sergeant, at $1,500; 12 Patrolmen, at $1,400	.....	..	18,300 00	..	18,300 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	74	$155,150 00	54	$121,450 00	.....	54	$103,150 00	.....	54	$103,120 00	.....	54	$96,650 00	.....

For 1908.

Estimate	$1,036,440 00
Budget allowance	1,035,850 00

For 1909.

Estimate	$1,016,830 00
Budget allowance (including Police detail)	1,035,130 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: For Employment of Temporary Clerks.

Title of Position.	Estimate for 1910. Basis of 2,000 Election Districts.			Annual Expense, Basis as of June 30, 1909. Basis of 1,600 Election Districts.			Annual Expense, Basis as of January 1, 1909. Basis of 1,600 Election Districts.			Annual Expense, Basis as of June 30, 1908. Basis of 1,600 Election Districts.			Annual Expense, Basis as of January 1, 1908. Basis of 1,600 Election Districts.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Temporary Clerks, for canvass of primary election, September 13, 1910, and for making duplicate copies of enrollment lists for all parties and for the "City Record" for publication	.....	*..	$22,500 00	*..	$1,981 50	.....	..	.....	.....	*..	$22,151 50	.....	..	.....	.....
Expert Accountants, recount of ballots, Mayoralty Election, 1905	.....	..	.....	..	.....	.....	..	.....	.....	..	9,340 00	.....	..	.....	.....
Total	.....	..	$22,500 00	..	$1,981 50	.....	..	.....	.....	..	$31,491 50	.....	..	.....	.....

*150 to 300.

For 1908.

Estimate $1,036,440 00
Budget allowance 1,035,850 00

For 1909.

Estimate $1,016,830 00
Budget allowance (including Police detail) 1,035,130 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, Board of Elections.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	54	$8,054 02	..	.....
February	54	8,054 02	..	.....
March	54	8,552 81	..	.....
April	54	8,593 13	..	.....
May	54	8,593 13	..	.....
June	54	8,593 13	..	.....
July	53	8,343 13	..	.....
August	53	8,343 13	..	.....
September	53	8,343 13	..	.....
October	53	8,343 13	..	.....
November	53	8,343 13	..	.....
December	53	8,345 57	..	.....
Total	..	$100,501 46	..	.....
Average	..	$8,375 12 1-6	..	.....
*Six Months Ending June 30, 1909.				
January	66	$9,981 07	..	.....
February	65	9,751 37	..	.....
March	65	9,878 70	..	.....
April	65	9,824 77	..	.....
May	65	9,804 91	..	.....
June	65	9,731 01	..	.....
Total	..	$58,971 83	..	.....
Average	..	$9,828 63 5-6	..	.....

*Including Police Detail.

Title of Appropriation: General Supplies.

Office of the Board of Elections of The City of New York.

Segregation of Expenditures.	Estimate for 1910. Basis of 2,000 Election Districts. Cost.	Estimate for 1910. Basis of 2,000 Election Districts. Total.	Expended, January 1 to June 30, 1909. Basis of 1,600 Election Districts. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Basis of 1,600 Election Districts. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Basis of 1,600 Election Districts. Total.	From Appropriations.	From Revenue Bonds.
Compensation of 4 Inspectors of Election, at $5 each, for 2,000 Election Districts, Primary Election	$40,000 00										
Compensation of 4 Inspectors of Election in each Election District, at $7.50 for each of the 4 days of registration	240,000 00										
Compensation of 4 Inspectors of Election in each Election District, at $12 for each, on Election Day	96,000 00										
Compensation of 2 Poll Clerks in each Election District, at $12 each, on Election Day	48,000 00										
Compensation of 2 Ballot Clerks in each Election District, at $8 each, on Election Day	32,000 00										
		$456,000 00	.....	.....	.....	$386,166 00	$386,166 00	.....	$346,172 54	$346,172 54	.....
Cartage of voting booths, ballot boxes, guard rails, Primary Election	$7,500 00										
Cartage of voting booths, ballot boxes, guard rails, horses, etc., Registration Days and General Election Day	7,500 00										
		15,000 00	$198 50	$198 50	.....	12,650 10	12,650 10	.....	7,923 50	7,923 50	.....
Rent of 1,800 polling places, at $15 per Election District, in Manhattan, The Bronx and Brooklyn, Primary Election	$27,000 00										
Rent of 2,000 polling places, at $10 per Election District, in Queens and Richmond, Primary Election	2,000 00										
Rent of polling places, 4 days of registration, at $5 per day, General Election	40,000 00										
Rent of polling places, General Election, at $30 each, in Manhattan	23,700 00										
Rent of polling places, General Election, at $25 each, in The Bronx and Brooklyn	20,500 00										
Rent of polling places, General Election, at $15 each, in Queens and Richmond	2,850 00										
		116,050 00	.....	.....	.....	117,395 00	117,395 00	.....	92,705 00	92,705 00	.....
Total		$587,050 00	$198 50	$198 50	.....	$516,211 10	$516,211 10	.....	$446,801 04	$446,801 04	.....

For 1908.

Estimate $1,036,440 00
Budget allowance 1,035,850 00

For 1909.

Estimate $1,016,830 00
Budget allowance 1,035,130 00

Title of Appropriation: Repairs and Replacement by Contract or Open Order.

Office of the Board of Elections of The City of New York.

Segregation of Expenditures.	Estimate for 1910. Basis of 2,000 Election Districts.		Expended, January 1 to June 30, 1909. Basis of 1,600 Election Districts.			Expended, 1908. Basis of 1,600 Election Districts.			Expended, 1907. Basis of 1,600 Election Districts.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Repairs to voting booths, ballot boxes, tables, guard rails, horses, etc.	..	$8,000 00	$7,369 51	$7,369 51	.....	$10,737 49	$10,737 49	.....	$4,406 46	$4,406 46	.....
Total	..	$8,000 00	$7,369 51	$7,369 51	.....	$10,737 49	$10,737 49	.....	$4,406 46	$4,406 46	.....

For 1908.		For 1909.	
Estimate	$1,036,440 00	Estimate	$1,016,830 00
Budget allowance	1,035,850 00	Budget allowance (including Police detail)	1,035,130 00

Title of Appropriation: Furniture and Fittings.

Office of the Board of Elections of The City of New York.

Segregation of Expenditures.	Estimate for 1910. Basis of 2,000 Election Districts.		Expended, January 1 to June 30, 1909. Basis of 1,600 Election Districts.			Expended, 1908. Basis of 1,600 Election Districts.			Expended, 1907. Basis of 1,600 Election Districts.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture and fitting up of offices	..	$2,000 00	$118 73	$118 73	.....	.....	.....	.....	.....	.....	.....
Total	..	$2,000 00	$118 73	$118 73	.....	.....	.....	.....	.....	.....	.....

For 1908.		For 1909.	
Estimate	$1,036,440 00	Estimate	$1,016,830 00
Budget allowance	1,035,850 00	Budget allowance (including Police detail)	1,035,130 00

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Basis of 2,000 Election Districts.		Expended, January 1 to June 30, 1909. Basis of 1,600 Election Districts.			Expended, 1908. Basis of 1,600 Election Districts.			Expended, 1907. Basis of 1,600 Election Districts.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service for all Boroughs	..	$1,600 00	$460 30	$460 30	.....	$1,133 25	$1,133 25	.....	$936 47	$936 47	.....
Total	..	$1,600 00	$460 30	$460 30	.....	$1,133 25	$1,133 25	.....	$936 47	$936 47	.....

For 1908.		For 1909.	
Estimate	$1,036,440 00	Estimate	$1,016,830 00
Budget allowance	1,035,850 00	Budget allowance, including Police detail	1,035,130 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Basis of 2,000 Election Districts.		Expended, January 1 to June 30, 1909. Basis of 1,600 Election Districts.			Expended, 1908. Basis of 1,600 Election Districts.			Expended, 1907. Basis of 1,600 Election Districts.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Portable houses for polling places where suitable places cannot be obtained for registration, Primary and General Election Days, at $250 each	..	$2,500 00	.....	.....	.....	$3,172 45	$3,172 45	.....	.....	.....	.....
New ballot boxes, voting booths, guard rails, etc	..	3,000 00	.....	.....	.....	1,587 49	1,587 49	.....	$728 25	$728 25	.....
Contingencies, General Office expenses, postage stamps, automobiles, drinking water, time clock, typewriter repairs, ice, towels, etc., etc	..	5,000 00	.....	.....	.....	2,706 58	2,706 58	.....	.....	.....	.....
Total	..	$10,500 00	.....	.....	.....	$7,466 52	$7,466 52	.....	$728 25	$728 25	.....

For 1908.		For 1909.	
Estimate	$1,036,440 00	Estimate	$1,016,830 00
Budget allowance	1,035,850 00	Budget allowance, including Police detail	1,035,130 00

Title of Appropriation: Special Contract Obligations, Board of Elections.

Segregation of Expenditures.	Estimate for 1910. Basis of 2,000 Election Districts.		Expended, January 1 to June 30, 1909 Basis of 1,600 Election Districts.			Expended, 1908. Basis of 1,600 Election Districts.			Expended, 1907. Basis of 1,600 Election Districts.		
	Total.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Advertising Primary Districts, Primary Election, September 13, 1910, in each Borough	.....	$5,000 00	.....	.....	.....	.....	$5,216 94	.....	.....	$2,111 15	.....
Advertising nominations	.....	20,000 00	.....	.....	.....	.....	15,903 83	.....	.....	14,279 91	.....
Advertising City canvass	.....	5,000 00	.....	.....	.....	.....	.....	.....	.....	2,790 84	.....
Advertising polling places and boundaries	$311,000 00	281,000 00	.....	.....	.....	$229,361 57	208,240 80	.....	$230,204 45	211,022 55	.....
Sample ballots, Primary Election	.....	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Official and sample ballots, General Election	62,800 00	62,500 00	.....	.....	.....	ɔ,334 92	51,334 92	.....	.....	47,946 00	.....
Stationery, printing and supplies, Primary Election	.....	16,500 00	.....	.....	.....	.....	12,824 40	.....	.....	11,253 75	.....
Stationery, printing, maps, books and supplies, General Election	60,250 00	43,750 00	$638 04	$638 04	.....	63,335 13	50,510 73	.....	35,642 05	24,388 30	.....
Office rent for all Boroughs	15,800 00	15,800 00	7,320 00	7,320 00	.....	14,433 02	14,433 02	.....	13,894 19	13,894 19	.....
Storage of election booths, guard rails, ballot boxes, horses, etc.	11,000 00	11,000 00	4,183 97	4,183 97	.....	9,985 13	9,985 13	.....	10,224 82	10,224 82	.....
Total	$460,850 00	$460,850 00	$12,142 01	$12,142 01	.....	$368,449 77	$368,449 77	.....	$337,911 51	$337,911 51	.....

For 1908.		For 1909.	
Estimate	$1,036,440 00	Estimate	$1,016,830 00
Budget allowance	1,035,850 00	Budget allowance (including Police detail)	1,035,130 00

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.			1909.			
	Commissioners, Chief Clerks, Deputy Clerks, etc.	Temporary Clerks.	Total.	Commissioners, Chief Clerks, Deputy Clerks, etc.	Temporary Clerks.	Police Detail.	Total.
Budget estimate	$125,750 00	$22,500 00	$148,250 00	$125,750 00	$22,500 00	.....	$148,250 00
Budget allowance for 1908 was made in lump sum	.....*	.....	.....	103,150 00	25,000 00	$18,300 00	146,450 00
Net Budget allowance, lump sum	1,035,850 00	.....	.....	103,150 00	25,000 00	18,300 00	146,450 00

	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
	Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	.....	....	*$177,650 00	$29,400 00	....	.....	....
Budget allowance for 1908 was made in lump sum	.....	....	.....	.....	....	.....	....
Net Budget allowance, lump sum	.....	....	.....	.....	....	.....	....

*On basis of 2,000 Election Districts.

Expenditures.	1909 Allowance Including Temporary Clerks and Police Detail.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total, Including Police Detail.	Appropriation for Year 1909.	Revenue Bonds.
Total monthly payroll	$146,450 00	$100,501 46	*.....	.....	{ $58,971 83 ; †1,981 50 } = $60,953 33	$146,450 00	.....

*Was made in lump sum.
†Temporary Clerks.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$888,190 00	$868,580 00	.....	....	$1,069,000 00	*$200,420 00	....	‡.....	....
Budget allowance made in lump sum	.....	888,680 00	.....	....	†.....	.....	....	.....	....
Net Budget allowance made in lump sum	.....	.....	.....	....	.....	.....	....	.....	....
Revenue Bonds	.....	888,680 00	.....	....	.....	.....	....	.....	....

*On basis of 2,000 Election Districts.
†Allowance not made. ‡Budget for 1908 made in lump sum.

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
General supplies	$888,680 00	$892,118 85	.....	.....	$12,459 24	$12,459 24	.....
Repairs and replacements by contract or open order	.....	10,737 49	.....	.....	7,369 51	7,369 51	.....
Telephone service	.....	1,133 25	.....	.....	460 30	460 30	.....
Total	$888,680 00	$903,989 59	.....	.....	$20,289 05	$20,289 05	.....

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.
Title of Appropriation: Board of Elections of The City of New York.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Payrolls.									
Budget estimate	$148,250 00	$148,250 00	.....	....	$177,650 00	$29,400 00	....	.....	....
Budget allowance for 1908 was made in lump sum	.....	146,450 00	.....	....	*.....	*.....	....	†.....	....
Net Budget allowance made in lump sum	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	148,250 00	146,450 00	.....	....	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$1,036,440 00	$868,580 00	.....	....	$1,070,000 00	.....	....	.....	....
Budget allowance	1,035,850 00	888,680 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	1,035,850 00	888,680 00	.....	....	.....	.....	....	.....	....
Total resources	.....	1,035,130 00	.....	....	.....	.....	....	.....	....

*Allowance not made.
†Budget allowance in 1908 made in lump sum.

	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$146,450 00	$131,992 96	*.....	.....	$60,953 33	$146,450 00	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	.....	903,998 13	.....	.....	20,289 05	.....	.....

*Was made in lump sum.

BOARD OF ASSESSORS.

Office, Board of Assessors,
No. 320 Broadway,
New York, August 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I beg to transmit herewith estimate of expenditures for the Board of Assessors for 1910.

Respectfully,
ANTONIO ZUCCA, President.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Assessor	$5,000 00	3	$15,000 00	3	$15,000 00	.....	3	$15,000 00	.....	3	$15,000 00	.....	3	$15,000 00	.....
Secretary	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	..	.....	.....
Clerk	1,950 00	4	7,800 00	4	7,800 00	.....	..	.....	.....	..	.....	.....	1	1,950 00	.....
Clerk	1,800 00	..	.....	..	.....	.....	4	7,200 00	.....	4	7,200 00	.....	..	.....	.....
Clerk	1,650 00	..	.....	..	.....*	.....	..	.....	.....	..	.....	.....	4	6,600 00	.....
Clerk	1,500 00	3	4,500 00	3	4,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,350 00	1	1,350 00	1	1,350 00	.....	3	4,050 00	.....	3	4,050 00	.....	2	2,700 00	.....
Clerk	1,200 00	..	.....	..	.....	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Stenographer	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....
Stenographer and Typewriter	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	..	.....	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....
Topographical Draughtsman	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Messenger	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Total		17	$42,500 00	17	$42,500 00	.....	17	$41,300 00	.....	16	$40,100 00	.....	15	$37,850 00	.....

For 1908.

Estimate	$43,400 00
Budget allowance	43,400 00
Budget transfers, Cr.	500 00
Net allowance available	42,900 00

For 1909.

Estimate	$42,500 00
Budget allowance	42,500 00
Net allowance available	42,500 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	8	$1,200 00	1	$1,200 00	..	.....	..	.....
Totals	.....	..	.....	..	.....	..	.....	..	.....	..	.....	8	$1,200 00	1	$1,200 00	..	.....	..	.....

Comparison of Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	8	$1,200 00	..	.....	..	.....	..	.....	..	.....	8	$1,200 00	..	.....
January 1, 1909, with June 30, 1908	1	$1,200 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
Total	1	$1,200 00	8	$1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	8	$1,200 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	16	$3,132 36	..	.....
February	*18	3,456 71	..	.....
March	*18	3,491 64	..	.....
April	*18	3,491 64	..	.....
May	*18	3,523 49	..	.....
June	†17	3,446 64	..	.....
July	17	3,438 39	..	.....
August	17	3,441 64	..	.....
September	17	3,441 64	..	.....
October	17	3,441 64	..	.....
November	17	3,441 64	..	.....
December	17	3,441 96	..	.....
Total	207	$41,189 39	..	.....
Average	17	$3,431 99	..	.....
Six Months Ending June 30, 1909.				
January	17	$3,441 64	..	.....
February	17	3,441 64	..	.....
March	17	3,441 64	..	.....
April	17	3,441 64	..	.....
May	17	3,441 64	..	.....
June	17	3,541 64	..	.....
Total	102	$20,749 84	..	.....
Average	17	$3,458 31	..	.....

* Two temporary.
† One temporary.

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General supplies*	..	$1,100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,100 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

* Heretofore included in Contingencies.

For 1908.

Not Separated.

For 1909.

Not Separated.

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service*	..	$400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

* Heretofore included in Contingencies.

For 1908.

Not Separated.

For 1909.

Not Separated.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contingencies*	..	$500 00	$736 48	$736 48	.....	$2,496 84	$2,496 84	.....	$2,551 95	$2,551 95	.....
Total	..	$500 00	$736 48	$736 48	.....	$2,496 84	$2,496 84	.....	$2,551 95	$2,551 95	.....

* Heretofore included Telephone Service and General Supplies.

For 1908.

Estimate	$2,000 00
Budget allowance	2,000 00
Budget transfers, Dr.	500 00
Net allowance available	2,500 00

For 1909.

Estimate	$2,000 00
Budget allowance	2,000 00
Net allowance available	2,000 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$2,000 00	$2,000 00	.....	....	$2,000 00	.....	....	.....	....
Budget allowance	2,000 00	2,000 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	500 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	2,500 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$2,500 00	$2,000 00	.....	....	$2,000 00	.....	....	.....	....

Expenditures.	1909 Allowances.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Contingencies	$2,000 00	$2,496 84	$2,496 84	.....	$736 48	$736 48	.....
Total	$2,000 00	$2,496 84	$2,496 84	.....	$736 48	$736 48	.....

Note—Contingencies included Telephone Service and General Supplies. No separate accounts.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls.									
Budget estimate	$43,400 00	$42,500 00	*$900 00	....	$42,500 00	.....	....	*$900 00	....
Budget allowance	43,400 00	42,500 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	500 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	42,900 00	42,500 00	.....	....	.....	.....	....	.....	....
Total resources	$42,900 00	$42,500 00	.....	....	.....	.....	....	.....	....

* Decrease.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent
Supplies, etc.									
Budget estimate	$2,000 00	$2,000 00	.....	....	$2,000 00	.....	....	.....	....
Budget allowance	2,000 00	2,000 00	.....	....	.....	.....	....	.....	....
Budget transfers—									
Dr.	500 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	2,500 00	2,000 00	.....	....	.....	.....	....	.....	....
Total resources	$2,500 00	$2,000 00	.....	....	$44,500 00	.....	....	.....	....

* Decrease.

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$42,500 00	$41,189 39	$41,189 39	.....	$20,749 84	$20,749 84	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	$2,000 00	2,496 84	2,496 84	.....	736 48	736 48	.....

COMMISSIONERS OF ACCOUNTS.

Office of the Commissioners of Accounts,
Steward Building, No. 280 Broadway,
New York, July 16, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Conformably to the requirements of section 226 of the Charter, we herewith transmit the budgetary estimate of the Commissioners of Accounts for the year 1910.

As requested by the Board of Estimate and Apportionment in a communication dated May 18, 1909, our estimate has been prepared in quadruplicate on forms prescribed by the Department of Finance, numbered 1, 2, 3, 9, 10, 14, 15, 16, 21, 22, 24, 25, and comprises twenty-eight detailed statements. We are sending one copy to you as Secretary of the Board of Estimate and Apportionment, one to his Honor, the Mayor, one to the Comptroller, and one to the Board of Aldermen through its President.

This Commission will require for the year 1910	$277,810 00
There was allowed for 1909	230,110 00
Increase, 1910	$47,700 00

The major portion of the increased allowance asked for in 1910, is to provide for twenty additional Accountants at salaries ranging from $1,500 to $2,400 per annum. Provision is also made for an increase in the salaries of the two Commissioners from $5,000 to $7,500 per annum. We are also providing for increases in the salaries of our present staff in certain cases in which faithful and efficient service has earned in our opinion, recognition and promotion.

The details making up the increased amount asked for are shewn in the five statements comprehended in Form II. attached hereto.

We are appending a summary table showing the various budgetary items as allowed for 1909, compared with the amounts asked for 1910, exhibiting the increases and decreases in each account.

Additional Employees Needed.

We believe that much has been done in the last two years toward increasing the efficiency of this office and broadening its activities, and that results have justified the expenditures in that direction, but notwithstandng the progress made, this Commission, with the many added duties imposed upon it, has been unable to accomplish as much as could have been attained with a larger staff of trained Accountants. Certain examinations which we should like to have made in the past year and planned to make, it was found necessary to postpone because of an insufficient staff.

The periodical examinations of the accounts of the various court Clerks were very much delayed for the same reason.

We are endeavoring to comply in the best manner possible with the mandatory provisions of sections 119 and 195 of the Charter, which cover the examination of the Comptroller's and Chamberlain's accounts, but here, too, we find that we are at a disadvantage through lack of a sufficient number of Accountants to make the kind of examinations which we believe ought to be made.

An illustration of the additional work imposed upon this office by the mandatory provisions of section 195 of the Charter is disclosed in the following comparative table:

Table Showing Number of Warrants Examined and Compared with Vouchers for the Years 1898 and 1908.

1898	69,423
1908	150,970
Increase	81,547

The necessity for a material increase in this branch of the service will, therefore, be readily appreciated.

Salaries of the Commissioners.

On this point we repeat the statement made by us in a communication addressed to the Board of Estimate and Apportionment under date June 23, 1909:

"Provision is made to fix the salary of each of the two Commissioners at $7,500 per annum. The present incumbents do not hope to reap the benefit of the proposed change in salary, but feel that the position of Commissioner of Accounts in the City Government has been demonstrated to be important enough, and its duties sufficiently onerous and exacting to command the salary herein proposed."

Salary Increases of the Staff.

Generally speaking, the personal equipment of the employees of the office of the Commissioners of Accounts is of a high order, and the character of the service required of them is such that this must continue to be so if the office is to maintain its present standard of efficiency.

Our proposal to increase certain salaries is based on our belief that it will be for the City's best interest. Our roster shows a class of technically equipped employees, many of whom are not at present receiving salaries commensurate with the kind of service they are rendering. It cannot, in the nature of things, be expected that the Commissioners can continue to maintain that high standard called for by the peculiar and trying character of the work required of the staff, unless they are permitted to proceed as in a private business to recognize faithful and efficient service by promotion.

We are glad to be able to point out that in this Department there has been willing as well as efficient service on the part of the staff. We have found that the employees of the office of the Commissioners of Accounts have always been ready to respond cheerfully to calls for services in excess of the strict requirements of their positions under the law, calls of a kind which have been so frequent in this Department as to amount to a rule rather than an exception. Our records show that in the last nine months of 1908, the staff in the aggregate worked 9,000 hours overtime, which, at the rates of salaries received by them, would be equivalent to a value of $10,258.17. These hours of service, which do not include the frequent conferences which have been necessary between the Commissioners and the heads of the staff at night and on holidays, in preparing the work of the subordinates whose services are above recorded, have been rendered without any extra compensation. While it is entirely proper that this should be so, your attention is directed to the matter as, in our opinion, it should be taken into consideration as entitling these men to recognition in the Budget.

Respectfully submitted,

JOHN PURROY MITCHEL,
HENRY C. BUNCKE,
Commissioners of Accounts.

Summarized Comparison of Budgetary Estimate for 1910 With Amount Allowed for 1909.

	Estimate for 1910.	Allowed for 1909.	Increase in 1910.	Decrease in 1910.
Salaries and Wages—				
Commissioners	$15,000 00	$10,000 00	$5,000 00	.....
Chief Accountant, Chief Clerk, Stenographers, etc.	10,500 00	9,900 00	600 00	.....
Accounting staff	193,560 00	153,960 00	39,600 00	.....
Inspection staff	33,350 00	30,850 00	2,500 00	.....
Total	$252,410 00	$204,710 00	$47,700 00	.....
General supplies	1,664 00	2,000 00	.....	$336 00
Furniture and fittings	700 00	.....	700 00	.....
Automobile maintenance	2,000 00	.....	2,000 00	.....
Telephones	1,200 00	1,200 00	.....	.....
Contingencies, including special examinations	18,436 00	20,800 00	.....	2,364 00
Police detail	1,400 00	1,400 00	.....	.....
Total	$277,810 00	$230,110 00	$50,400 00	$2,700 00
	230,110 00		2,700 00	
Net increase, 1910	$47,700 00		$47,700 00	

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Commissioners of Accounts, Salaries and Wages, Commissioners.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds
Commissioner	$7,500 00	2	$15,000 00	2	$10,000 00	.....	2	$10,000 00	.....	2	$10,000 00	.....	2	$10,000 00	.....
Total	.....	2	$15,000 00	2	$10,000 00	.....	2	$10,000 00	.....	2	$10,000 00	.....	2	$10,000 00	.....

For 1908.	
Estimate	$10,000 00
Budget allowance	10,000 00
Net allowance available	10,000 00

For 1909.	
Estimate	$15,000 00
Budget allowance	10,000 00
Net allowance available	10,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Commissioners of Accounts, Salaries and Wages, Chief Accountant, Chief Clerk, Stenographer and Typewriter.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Accountant	$4,000 00	1	$4,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$3,000 00	.....
Chief Clerk	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Stenographer to Commissioner.	1,800 00	1	1,800 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer to Commissioner.	1,350 00	1	1,350 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	1	1,500 00	.....
Stenographer and Typewriter..	1,350 00	1	1,350 00	1	1,200 00	.....	1	1, 200 00	.....	1	1,200 00	.....	..	.....	.....
Office Boy	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	2	600 00	.....
Total	.....	5	$10,500 00	5	$9,900 00	.....	5	$9,900 00	.....	4	$8,700 00	.....	6	$8,600 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Accounting Staff.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Examiner of Accounts...	$4,000 00	1	$4,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....
Chief Examiner of Accounts...	3,750 00	1	3,750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chief Examiner of Accounts...	3,500 00	2	7,000 00	2	7,000 00	.....	2	7,000 00	.....	1	3,500 00	.....	2	7,000 00	.....
Chief Examiner of Accounts...	3,250 00	5	16,250 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chief Examiner of Accounts...	3,000 00	1	3,000 00	6	18,000 00	.....	6	18,000 00	.....	8	24,000 00	.....	7	21,000 00	.....
Chief Examiner of Accounts...	2,750 00	4	11,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chief Examiner of Accounts...	2,500 00	..	.....	5	12,500 00	.....	5	12,500 00	.....	3	7,500 00	.....	1	2,500 00	.....
Examiner of Accounts.....	2,250 00	2	4,500 00	1	2,250 00	.....	2	4,500 00	.....	3	6,750 00	.....	..	.....	.....
Examiner of Accounts.....	2,100 00	3	6,300 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	..	.....	.....
Examiner of Accounts.....	2,000 00	6	12,000 00	3	6,000 00	.....	3	6,000 00	.....	4	8,000 00	.....	4	8,000 00	.....
Examiner of Accounts.....	1,800 00	2	3,600 00	7	12,600 00	.....	7	12,600 00	.....	7	12,600 00	.....	10	18,000 00	.....
Examiner of Accounts.....	1,700 00	2	3,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examiner of Accounts.....	1,500 00	..	.....	3	4,500 00	.....	3	4,500 00	.....	1	1,500 00	.....	..	.....	.....
Accountant	2,700 00	4	10,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Accountant	2,550 00	4	10,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Accountant	2,400 00	5	12,000 00	8	19,200 00	.....	8	19,200 00	.....	8	19,200 00	.....	..	.....	.....
Accountant	2,250 00	8	18,000 00	..	.....	.....	1	2,250 00	.....	2	4,500 00	.....	..	.....	.....
Accountant	2,100 00	8	16,800 00	7	14,700 00	.....	7	14,700 00	.....	7	14,700 00	.....	14	29,400 00	.....
Accountant	1,950 00	..	.....	4	7,800 00	.....	4	7,800 00	.....	4	7,800 00	.....	5	9,750 00	.....
Accountant	1,800 00	5	9,000 00	..	.....	.....	..	.....	.....	..	.....	.....	2	3,600 00	.....
Accountant	1,750 00	6	10,500 00	2	3,500 00	.....	2	3,500 00	.....	2	3,500 00	.....	5	8,750 00	.....
Accountant	1,650 00	..	.....	4	6,600 00	.....	3	4,950 00	.....	3	4,950 00	.....	..	.....	.....
Accountant	1,500 00	5	7,500 00	..	.....	.....	2	3,000 00	.....	2	3,000 00	.....	..	.....	.....
Clerk	1,750 00	5	8,750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,650 00	..	.....	4	6,600 00	.....	5	8,250 00	.....	5	8,250 00	.....	1	1,650 00	.....
Clerk	1,500 00	5	7,500 00	2	3,000 00	.....	..	.....	.....	1	1,500 00	.....	5	7,500 00	.....
Clerk	1,350 00	..	.....	..	.....	.....	1	1,350 00	.....	2	2,700 00	.....	..	.....	.....
Clerk	1,200 00	..	.....	4	4,800 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Clerk	1,050 00	5	5,250 00	1	1,050 00	.....	4	4,200 00	.....	1	1,050 00	.....	..	.....	.....
Clerk	900 00	1	900 00	4	3,600 00	.....	..	.....	.....	..	.....	.....	1	900 00	.....
Clerk	750 00	..	.....	1	750 00	.....	2	1,500 00	.....	2	1,500 00	.....	..	.....	.....
Clerk	600 00	..	.....	..	.....	.....	4	2,400 00	.....	2	1,200 00	.....	..	.....	.....
Clerk	540 00	2	1,080 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	480 00	1	480 00	2	960 00	.....	2	960 00	.....	2	960 00	.....	1	480 00	.....
Clerk	300 00	..	.....	1	300 00	.....	1	300 00	.....	1	300 00	.....	..	.....	.....
Total	.....	93	$193,560 00	73	$141,810 00	.....	77	$146,760 00	.....	73	$145,060 00	.....	59	$122,530 00	.....

For 1908.	
Estimate	$157,710 00
Budget allowance	157,710 00
Budget transfers, Dr	11,133 33
Net allowance available	146,576 67

For 1909.	
Estimate	$153,960 00
Budget allowance	152,760 00
Transfers to June 30, Dr	4,937 50
Transfers to June 30, Cr	700 00
Net allowance available	148,522 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Inspection Staff, Engineering and Special.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Engineer	$4,750 00	1	$4,750 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chief Engineer	4,500 00	..	.....	1	$4,500 00	.....	1	$4,500 00	.....	1	$4,500 00	.....	1	$4,500 00	.....
Examining Engineer	4,000 00	1	4,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examining Engineer	3,500 00	..	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	..	.....	.....
Examining Engineer	2,700 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	2,700 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Examining Engineer	2,400 00	1	2,400 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examining Engineer	2,200 00	..	.....	1	2,200 00	.....	1	2,200 00	.....	1	2,200 00	.....	..	.....	.....
Examining Engineer	1,800 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,800 00	.....
Law Examiner	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Examining Chemist	2,000 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	2,000 00	.....
Examining Inspector	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	1	2,250 00	.....	..	.....	.....
Examining Inspector	2,000 00	1	2,000 00	..	.....	.....	..	.....	.....	..	.....	.....	1	2,000 00	.....
Examining Inspector	1,800 00	5	9,000 00	4	7,200 00	.....	4	7,200 00	.....	4	7,200 00	.....	3	5,400 00	.....
Examining Inspector	1,650 00	3	4,950 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Examining Inspector	1,500 00	..	.....	5	7,500 00	.....	5	7,500 00	.....	5	7,500 00	.....	5	7,500 00	.....
Auto Engineman	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Auto Engineman	1,200 00	..	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....
Examiner	1,200 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,200 00	.....
Total	.....	15	$33,350 00	15	$30,850 00	.....	15	$30,850 00	.....	15	$30,850 00	.....	15	$29,600 00	.....

For 1908.

Estimate	$32,800 00
Net allowance available	32,800 00

For 1909.

Estimate	$32,050 00
Transfers to June 30, Dr.	700 00
Net allowance available	31,350 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages, Police Detail.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Patrolman	$1,400 00	1	$1,400 00	1	$1,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	1	$1,400 00	1	$1,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....

For 1909.

Estimate	$1,400 00
Budget allowance	1,400 00
Net allowance available	1,400 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, Commissioners.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Commissioner, at $7,500	$15,000 00	..	.....	..	.....	2	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$15,000 00	..	.....	..	.....	2	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	$15,000 00	..	.....	..	.....	2	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparison, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	2	$5,000 00	..	.....	..	.....	..	.....	..	.....	2	$5,000 00	..	.....
Total	..	.....	2	$5,000 00	..	.....	..	.....	..	.....	..	.....	2	$5,000 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, Chief Accountant, Chief Clerk, Stenographers and Typewriters.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chief Accountant	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Chief Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer to Commissioner	1,800 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer to Commissioner	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Stenographer and Typewriter	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$10,500 00	..	.....	..	.....	3	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	$10,500 00	..	.....	..	.....	3	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00

Summary of Comparison, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	3	$600 00	..	.....	..	.....	..	.....	..	.....	3	$600 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	1	1,000 00	..	.....	..	.....	..	.....	..	.....	1	1,000 00	..	.....
Total	..	.....	4	$1,600 00	..	.....	..	.....	..	.....	..	.....	4	$1,600 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Commissioners of Accounts, Salaries and Wages, Accounting Staff.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Chief Examiner of Accounts, at $4,000	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Examiner of Accounts, at $3,750	3,750 00	..	.....	..	.....	1	$250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Examiner of Accounts, at $3,500	7,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	1	$500 00
Chief Examiner of Accounts, at $3,250	16,250 00	..	.....	..	.....	5	1,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Examiner of Accounts, at $3,000	3,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	1	$3,000 00	..	.....
Chief Examiner of Accounts, at $2,750	11,000 00	..	.....	..	.....	4	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Examiner of Accounts, at $2,500	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$5,000 00	..	.....	..	.....
Examiner of Accounts, at $2,250	4,500 00	..	.....	..	.....	1	150 00	..	.....	1	$2,250 00	..	.....	..	.....	1	2,250 00	..	.....
Examiner of Accounts, at $2,100	6,300 00	..	.....	..	.....	3	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner of Accounts, at $2,000	12,000 00	..	.....	..	.....	6	1,200 00	..	.....	..	.....	..	.....	..	.....	1	2,000 00	..	.....
Examiner of Accounts, at $1,800	3,600 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner of Accounts, at $1,700	3,400 00	..	.....	..	.....	2	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner of Accounts, at $1,500	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	3,000 00	..	.....	..	.....
Accountant, at $2,700	10,800 00	..	.....	..	.....	4	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant, at $2,550	10,200 00	..	.....	..	.....	4	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant, at $2,400	12,000 00	5	$12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant, at $2,250	18,000 00	..	.....	..	.....	8	1,500 00	..	.....	1	2,250 00	..	.....	..	.....	..	.....	..	.....
Accountant, at $2,100	16,800 00	5	10,500 00	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant, at $1,800	9,000 00	5	9,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant, at $1,750	10,500 00	..	.....	..	.....	4	400 00	..	.....	1	1,750 00	1	100 00	..	.....	..	.....	..	.....
Accountant, at $1,650	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant, at $1,500	7,500 00	5	7,500 00	..	.....	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....
Clerk, at $1,750	8,750 00	..	.....	..	.....	5	650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, at $1,650	.....	..	.....	..	.....	..	.....	..	.....	1	1,650 00	..	.....	..	.....	..	.....	..	.....
Clerk, at $1,500	7,500 00	..	.....	..	.....	4	1,200 00	..	.....	..	.....	1	150 00	..	.....	1	1,500 00	..	.....
Clerk, at $1,350	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,350 00	..	.....
Clerk, at $1,200	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....	1	150 00
Clerk, at $1,050	5,250 00	..	.....	..	.....	4	600 00	..	.....	..	.....	..	.....	3	3,150 00	..	.....	..	.....
Clerk, at $900	900 00	..	.....	..	.....	1	150 00	..	.....	..	.....	4	1,050 00	..	.....	..	.....	..	.....
Clerk, at $750	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	1	150 00	..	.....	..	.....	..	.....
Clerk, at $600	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	1,200 00	..	.....	..	.....
Clerk, at $540	1,080 00	..	.....	..	.....	2	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, at $480	480 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$193,560 00	20	$39,000 00	..	.....	64	$12,750 00	..	.....	5	$8,650 00	12	$2,550 00	9	$12,350 00	5	$10,100 00	2	$650 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	$193,560 00	20	$39,000 00	..	.....	64	$12,750 00	..	.....	5	$8,650 00	12	$2,550 00	9	$12,350 00	5	$10,100 00	2	$650 00

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909 with 1910 estimate	20	$39,000 00	64	$12,750 00	..	.....	..	.....	20	$39,000 00	..	.....	64	$12,750 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	12	2,550 00	5	$8,650 00	..	.....	..	.....	5	$8,650 00	12	2,550 00	..	.....
January 1, 1909, with June 30, 1908	9	12,350 00	2	650 00	5	10,100 00	..	.....	4	2,250 00	..	.....	2	650 00	..	.....
Total	29	$51,350 00	78	$15,950 00	10	$18,750 00	..	.....	24	$41,250 00	5	$8,650 00	78	$15,950 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, Inspection Staff, Engineering and Special.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Chief Engineer, at $4,750	$4,750 00	..	.....	..	.....	1	$250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examining Engineer, at $4.000	4,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examining Engineer, at $2,400	2,400 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Engineer, at $2,500	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examining Inspector, at $2,250	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examining Inspector, at $2,000	2,000 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examining Inspector, at $1,800	9,000 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examining Inspector, at $1,650	4,950 00	..	.....	..	.....	3	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auto Engineman, at $1,500	1,500 00	..	.....	..	.....	1	300 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner, at $1,200	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Total	$33,350 00	..	.....	..	.....	10	$2,500 00	1	$1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	$33,350 00	..	.....	..	.....	10	$2,500 00	1	$1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.		Net Difference.					
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.	In Salary.	In Number of Employees.		In Salary.			
							Increase.	Decrease.	Increase.	Decrease.		
	No.	Amount.	No.	Amount.	No. Amount.	No. Amount.	No. Amount.	No. Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	10	$2,500 00	.. ..	.. ..	.. ..	.. ..	10	$2,500 00	..	.....
June 30, 1909, with January 1, 1909	1	$1,200 00	..	.....	1 $1,200 00	.. ..	.. ..	.. ..	..	.....	..	.....
Total	1	$1,200 00	10	$2,500 00	1 $1,200 00	.. ..	.. ..	.. ..	10	$2,500 00	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages, Police Detail.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Patrolman	$1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	$1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Commissioners of Accounts, Commissioners.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	2	$833 32	..	.....
February	2	824 69	..	.....
March	2	833 32	..	.....
April	2	833 32	..	.....
May	2	833 32	..	.....
June	2	833 32	..	.....
July	2	833 32	..	.....
August	2	833 32	..	.....
September	2	833 32	..	.....
October	2	833 32	..	.....
November	2	833 32	..	.....
December	2	833 48	..	.....
Total	24	$9,991 37	..	.....
Average	2	$832 61	..	.....
Six Months Ending June 30, 1909.				
January	2	$833 32	..	.....
February	2	833 32	..	.....
March	2	833 36	..	.....
April	2	833 32	..	.....
May	2	833 32	..	.....
June	2	833 36	..	.....
Total	12	$5,000 00	..	.....
Average	2	$833 32	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Commissioners of Accounts, Chief Accountant, Chief Clerk, Stenographers and Typewriters.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	4	$716 66	..	.....
February	4	716 66	..	.....
March	4	468 27	..	.....

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
April	4	516 66	..	.....
May	5	763 97	..	.....
June	5	824 99	..	.....
July	5	808 86	..	.....
August	5	824 99	..	.....
September	5	824 99	..	.....
October	5	824 99	..	.....
November	5	824 99	..	.....
December	5	825 10	..	.....
Total	56	$8,941 13	..	.....
Average	5	$745 09	..	.....
Six Months Ending June 30, 1909.				
January	5	$824 99	..	.....
February	5	824 99	..	.....
March	5	825 02	..	.....
April	5	824 99	..	.....
May	5	824 99	..	.....
June	5	825 02	..	.....
Total	30	$4,950 00	..	.....
Average	5	$825 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Commissioners of Accounts, Accounting Staff.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	61	$10,450 03	..	.....
February	63	10,056 61	..	.....
March	67	10,885 59	..	.....
April	69	11,229 93	..	.....
May	70	11,654 29	..	.....
June	73	12,035 78	..	.....
July	72	11,547 57	..	.....
August	70	11,367 45	..	.....
September	73	11,637 44	..	.....
October	74	11,727 66	..	.....
November	77	12,147 03	..	.....
December	77	13,382 35	..	.....
Total	846	$138,121 73	..	.....
Average	71	$11,510 14	..	.....
Six Months Ending June 30, 1909.				
January	77	$12,149 84	..	.....
February	74	11,829 65	..	.....
March	76	11,959 82	..	.....
April	76	12,152 02	..	.....
May	76	11,973 47	..	.....
June	72	11,692 62	..	.....
Total	451	$71,757 42	..	.....
Average	75	$11,959 57	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Inspection Staff, Engineering and Special.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	16	$2,591 65	..	.....
February	16	2,591 65	..	.....
March	16	2,624 98	..	.....
April	17	2,729 15	..	.....
May	15	2,548 23	..	.....
June	15	2,570 82	..	.....
July	15	2,570 82	..	.....
August	17	2,716 82	..	.....
September	19	3,070 82	..	.....
October	17	2,813 82	..	.....
November	15	2,570 82	..	.....
December	17	3,190 14	..	.....
Total	195	$32,589 72	..	.....
Average	16	$2,715 81	..	.....
Six Months Ending June 30, 1909.				
January	15	$2,570 82	..	.....
February	15	2,531 53	..	.....
March	14	2,470 86	..	.....
April	15	2,570 82	..	.....
May	15	2,570 82	..	.....
June	15	2,570 86	..	.....
Total	89	$15,285 71	..	.....
Average	15	$2,547 61	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Police Detail.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	..	.....	..	.....
February	..	.....	..	.....
March	..	.....	..	.....
April	..	.....	..	.....
May	..	.....	..	.....
June	..	.....	..	.....
July	..	.....	..	.....
August	..	.....	..	.....
September	..	.....	..	.....
October	..	.....	..	.....
November	..	.....	..	.....
December	..	.....	..	.....
Total	..	.....	..	.....
Average	..	.....	..	.....
Six Months Ending June 30, 1909.				
January	1	$118 90	..	.....
February	1	107 40	..	.....
March	1	118 90	..	.....
April	1	115 07	..	.....
May	1	118 90	..	.....
June	1	115 07	..	.....
Total	6	$694 24	..	.....
Average	1	$115 71	..	.....

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.
Title of Appropriation: Salaries and Wages, Commissioners.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$10,000 00	$15,000 00	$5,000 00	50	$15,000 00	.....	....	$5,000 00	50
Budget payroll allowance	10,000 00	10,000 00	.....	....	15,000 00	$5,000 00	50	.....	....
Net Budget allowance available	$10,0000 00	$10,000 00	.....	....	$15,000 00	$5,000 00	50	$5,000 00	50
Total resources	$10,000 00	$10,000 00	.....	....	$15,000 00	$5,000 00	50	$5,000 00	50
Total monthly payroll	$832 61	$833 32	$0 71	....	$1,250 00	$416 68	50	$417 39	50
Total payroll	$9,991 37	$10,000 00	$8 63	08	$15,000 00	$5,000 00	50	$5,000 00	50

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.
Title of Appropriation: Salaries and Wages, Chief Accountant, Chief Clerk, Stenographers and Typewriters.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$9,600 00	$10,200 00	$600 00	6.25	$10,500 00	$300 00	3.00	$900 00	9.31
Budget payroll allowance	9,600 00	9,900 00	300 00	3.12	10,500 00	600 00	6.00	900 00	9.31
Net Budget allowance available	$9,600 00	$9,900 00	$300 00	3.12	$10,500 00	$600 00	6.00	$900 00	9.31
Total resources	$9,600 00	$9,900 00	$300 00	3.12	$10,500 00	$600 00	6.00	$900 00	9.31
Total monthly payroll	$745 10	$825 00	$79 90	1.07	$875 00	$50 00	.06	$129 90	17.43
Total payroll	$8,941 13	$9,900 00	$958 87	1.07	$10,500 00	$600 00	6.00	$1,558 87	17.43

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.
Title of Appropriation: Salaries and Wages, Accounting Staff.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$157,710 00	$153,960 00	*$3,750 00	*2.40	$193,560 00	$39,600 00	25.70	$35,850 00	22.70
Budget payroll allowance	157,710 00	152,760 00	*4,950 00	*3.10	193,560 00	$40,800 00	26.70	$35,850 00	22.70
Budget Transfers—									
Dr.	$11,133 33	$4,937 50	.....	....	.....	.....	....	.....	....
Cr.	.....	700 00	.....	....	.....	.....	....	.....	....
Net transfer	$11,133 33	$4,237 50	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$146,576 67	$148,522 50	$1,945 83	1.33	$193,560 00	$45,037 50	30.30	$46,983 33	32.00
Total resources	$146,576 67	$148,522 50	$1,945 83	1.33	$193,560 00	$45,037 50	30.30	$46,983 33	32.00
Total monthly payroll	$11,510 14	$11,959 57	$449 43	.39	$16,130 00	$4,170 43	35.00	$4,619 86	40.00
Total payroll	$138,121 73	$143,514 84	$5,393 11	3.90	$193,560 00	$49,945 16	34.80	$55,438 27	40.00

*Decrease.

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.
Title of Appropriation: Salaries and Wages, Inspection Staff, Engineering and Special.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$32,800 00	$32,050 00	*$750 00	*2.40	$33,350 00	$1,300 00	4.00	$550 00	1.70
Budget payroll allowance	32,800 00	32,050 00	*750 00	*2.40	33,350 00	1,300 00	4.00	550 00	1.70
Budget Transfers—									
Dr.	.....	$700 00	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfer	.....	$700 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$32,800 00	$31,350 00	*$1,450 00	*4.60	$33,350 00	$2,000 00	6.30	$550 00	1.70
Total resources	$32,800 00	$31,350 00	*$1,450 00	*4.60	$33,350 00	$2,000 00	6.30	$550 00	1.70
Total monthly payroll	$2,715 81	$2,547 61	*$168 20	*6.60	$2,779 16	$231 55	9.10	$63 35	.23
Total payroll	$32,589 72	$30,571 32	*$2,018 40	*6.60	$33,350 00	$2,778 68	9.10	$760 28	.23

*Decrease.

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.
Title of Appropriation: Salaries and Wages, Police Detail.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	.....	$1,400 00	.....	....	$1,400 00	.....	....	.....	....
Budget payroll allowance	.....	1,400 00	.....	....	1,400 00	.....	....	.....	....
Net Budget allowance available	.....	$1,400 00	.....	....	$1,400 00	.....	....	.....	....
Total monthly payroll	.....	$116 66	.....	....	$116 66	.....	....	.....	....
Total payroll	.....	$1,400 00	.....	....	$1,400 00	.....	....	.....	....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Leather cases for Examiners	8	$100 00	.....	$0 75	.....	.....	$140 25	.....	.....	.....	.....
Fans, electric	..	.....	.....	.....	.....	.....	28 80	.....	.....	.....	.....
Stationery, emergency	..	250 00	.....	64 38	.....	.....	369 29	.....	.....	$411 71	.....
Carpentering, etc	..	80 00	.....	60 12	.....	.....	186 11	.....	.....	116 99	.....
Typewriters	3	315 00	.....	.....	.....	.....	470 25	.....	.....	.....	.....
Typewriters, maintenance of	..	225 00	.....	112 10	.....	.....	90 45	.....	.....	57 20	.....
Pencil sharpeners	..	6 00	.....	2 50	.....	.....	4 10	.....	.....	7 25	.....
Soap	..	.....	.....	.....	.....	.....	12 96	.....	.....	.....	.....
Badges	..	.....	.....	3 00	.....	.....	50 00	.....	.....	.....	.....
Directories	..	.....	.....	.....	.....	.....	33 50	.....	.....	.....	.....
Ice	..	.....	.....	.....	.....	.....	14 63	.....	.....	.....	.....
Stamps (rubber)	..	25 00	.....	9 95	.....	.....	8 30	.....	.....	.....	.....
Water (spring), gallons	318	95 00	.....	34 80	.....	.....	62 40	.....	.....	42 90	.....
Graphophones	..	.....	.....	188 20	.....	.....	.....	.....	.....	.....	.....
Adding machine	..	375 00	.....	59 07	.....	.....	.....	.....	.....	.....	.....
Engineering supplies	..	193 00	.....	96 55	.....	.....	227 13	.....	.....	871 01	.....
Total	..	$1,664 00	.....	$631 42	.....	.....	$1,698 17	.....	.....	$1,507 06	.....

For 1908.	
Estimate	$1,500 00
Budget transfers, Cr.	500 00
Net allowance available	2,000 00

For 1909.	
Estimate	$2,000 00
Net allowance available	2,000 00

Title of Appropriation: Purchase of Furniture and Fittings.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carpets and linoleum	..	.....	.....	.....	.....	.....	$194 75	.....	.....	.....	.....
Desks, chairs and bookcases	12	$650 00	.....	$116 68	.....	.....	896 54	.....	.....	$197 15	.....
Clocks	1	50 00	.....	.....	.....	.....	17 00	.....	.....	.....	.....
Shades	..	.....	.....	8 55	.....	.....	18 50	.....	.....	.....	.....
Total	..	$700 00	.....	$125 23	.....	.....	$1,126 79	.....	.....	$197 15	.....

For 1908.	
Included in Contingencies.	

For 1909.	
Included in Contingencies.	

Title of Appropriation: Purchase of Automobile.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile, purchase of	..	.....	.....	.....	.....	.....	$980 00	.....	.....	.....	.....
Total	..	.....	.....	.....	.....	.....	$980 00	.....	.....	.....	.....

For 1908.	
Included in Contingencies.	

For 1909.	
Included in Contingencies.	

Title of Appropriation: Maintenance of Automobile.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Automobile, rent of	..	.....	.....	.....	.....	.....	.....	.....	.....	$35 00	.....
Automobile, maintenance of	..	$2,000 00	.....	$941 54	.....	.....	$624 48	.....	.....	.....	.....
Total	..	$2,000 00	.....	$941 54	.....	.....	$624 48	.....	.....	$35 00	.....

For 1908.	
Included in Contingencies.	

For 1909.	
Included in Contingencies.	

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephones	..	$1,200 00	.....	$382 40	.....	.....	$699 05	.....	.....	$573 09	.....
Total	..	$1,200 00	.....	$382 40	.....	.....	$699 05	.....	.....	$573 09	.....

For 1908.	
Estimate	$700 00
Net allowance available	700 00

For 1909.	
Estimate	$1,200 00
Net allowance available	1,200 00

Title of Appropriation: Contingencies, Including Special Examinations.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Carfares, transportation, etc	..	$3,000 00	.....	$1,546 76	.....	.....	$3,418 99	.....	.....	$2,026 04	.....
Postage stamps	..	112 00	.....	56 10	.....	.....	118 72	.....	.....	133 57	.....
Telegrams, newspapers, etc	..	75 00	.....	40 67	.....	.....	.....	.....	.....	.....	.....
Printing reports	..	150 00	.....	24 75	.....	.....	182 85	.....	.....	535 00	.....
Expert services and expenses	..	1,500 00	.....	2,513 73	.....	.....	1,424 56	.....	.....	610 45	.....
Subpoena fees and mileage	..	600 00	.....	200 55	.....	.....	698 45	.....	.....	122 00	.....
Atlases and corrections	..	15 00	.....	10 50	.....	.....	21 00	.....	.....	24 00	.....
Clippings, newspaper	..	80 00	.....	21 36	.....	.....	113 11	.....	.....	102 54	.....
Gas arc lamps, rent of	7	84 00	.....	42 00	.....	.....	80 50	.....	.....	72 00	.....
Ice	..	.....	.....	.....	.....	.....	.....	.....	.....	68 78	.....
Law books	..	400 00	.....	206 90	.....	.....	175 95	.....	.....	93 90	.....
Laundering towels, etc	..	118 00	.....	78 80	.....	.....	103 00	.....	.....	87 35	.....
Messenger services	..	20 00	.....	9 23	.....	.....	30 80	.....	.....	50 90	.....
Office cleaning	..	67 00	.....	39 00	.....	.....	33 50	.....	.....	38 40	.....
Information, Bradstreets	..	200 00	.....	.....	.....	.....	200 00	.....	.....	.....	.....
Tin boxes	..	.....	.....	3 50	.....	.....	.....	.....	.....	.....	.....
Repairs to safe	..	15 00	.....	3 00	.....	.....	.....	.....	.....	.....	.....
Reporting testimony and typewriting	..	12,000 00	.....	3,245 91	.....	.....	11,300 36	.....	.....	4,491 11	.....
Total	..	$18,436 00	.....	$8,042 76	.....	.....	$17,901 79	.....	.....	$8,456 04	.....

For 1908.	
Estimate	$12,800 00
Budget transfers, Cr	8,500 00
Net allowance available	21,300 00

For 1909.	
Estimate	$20,800 00
Transfers to June 30, Dr	300 00
Net allowance available	20,500 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate	.....	$15,000 00	.....	.....	$12,000 00	.....
Budget allowance for Supplies, etc	.....	15,000 00	.....	.....	12,000 00	.....
Transfers—						
Dr	.....	.....	.....	.....	$150 00	.....
Cr	.....	$9,000 00	.....	.....	.....	.....
Net transfers	.....	$9,000 00	.....	.....	$150 00	.....
Total resources	.....	24,000 00	.....	.....	11,850 00	.....
Expenditures—						
General Supplies	$1,698 17	.....	.....	$631 42	.....	.....
Purchase of Furniture and Fittings	1,126 79	.....	.....	125 23	.....	.....
Purchase of Automobiles	980 00	.....	.....	.....	.....	.....
Maintenance of Automobiles, Including Equipment, Care and Storage	624 48	.....	.....	941 54	.....	.....
Telephone Service	699 05	.....	.....	382 40	.....	.....
Contingencies, Including Special Examinations	17,901 79	.....	.....	8,042 76	.....	.....
Total expenditures	$23,030 28	.....	.....	$10,123 35	.....	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$24,000 00	$9,000 00	60.00	$24,000 00	.....	....	$9,000 00	60.00
Budget allowance for Supplies, etc	24,000 00	9,000 00	60.00	24,000 00	.....	....	9,000 00	60.00
Transfers—								
Dr	$300 00	.....	....	.....	.....	....	.....	....
Cr	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	....	.....	.....	....	.....	....
Total resources	$23,700 00	*$300 00	....	$24,000 00	$300 00	....	.....	....
Expenditures—								
General Supplies	$1,262 84	*$435 33	*35.00	$1,664 00	$401 16	31.00	*$34 17	.02
Purchase of Furniture and Fittings	250 46	*876 33	*308.00	700 00	449 54	64.00	*426 79	*60.00
Purchase of Automobiles	.....	*980 00	100.00	.....	.....	....	*980 00	*100.00
Maintenance of Automobiles, Including Equipment, Care and Storage	1,883 08	1,258 60	200.00	2,000 00	116 92	6.00	1,375 52	217.00
Telephone Service	764 80	65 75	.9	1,200 00	435 20	57.00	500 95	72.00
Contingencies, Including Special Examinations	16,085 52	*1,816 27	*10.00	184 36	2,350 48	15.00	534 21	3.00
Total expenditures	$20,246 70	*$2,783 58	*13.00	$24,000 00	$3,753 30	18.00	$969 72	40.00

* Decrease.

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.
Commissioners of Accounts—Summary.

	1908	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$210,110 00	$212,610 00	$1,500 00	.70	$253,810 00	$41,200 00	19.00	$43,700 00	20.00
Budget payroll allowance	210,110 00	206,110 00	*4,000 00	*2.00	253,810 00	47,700 00	23.00	43,700 00	20.00
Budget Transfers—									
Dr.	$11,133 33	$5,637 50	.....	....	.....	.....	....	.....	....
Cr.	.....	700 00	.....	....	.....	.....	....	.....	....
Net transfers	$11,133 33	$4,937 50	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$198,976 67	$201,172 50	$2,195 83	1.10	$253,810 00	$52,637 50	21.00	$54,833 33	28.00
Total payroll resources	$198,976 67	$201,172 50	$2,195 83	1.10	$253,810 00	$52,637 50	21.00	$54,833 33	28.00
Total payroll expenditures	$189,643 95	$195,386 16	$5,742 21	3.00	$253,810 00	$58,423 84	30.00	$64,166 05	34.00
Budget supplies, etc., estimate	15,000 00	24,000 00	9,000 00	60.00	24,000 00	.....	....	9,000 00	60.00
Budget supplies, etc., allowance	15,000 00	24,000 00	9,000 00	60.00	24,000 00	.....	....	9,000 00	60.00
Budget Supplies, etc., Transfers—									
Dr.	.....	300 00	.....	....	.....	.....	....	.....	....
Cr.	$9,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	$9,000 00	$300 00	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	$24,000 00	$23,700 00	*$300 00	*.01	$24,000 00	$300 00	.01	.....	....
Total expenditures for supplies, repairs, etc	$23,030 28	$20,246 70	*$2,783 58	*13.00	$24,000 00	$3,753 30	18.00	$969 72	4.00
Grand total payroll and supplies, etc	$212,674 23	$215,632 86	$2,958 63	14.00	$277,810 00	$62,177 14	30.00	$65,135 77	30.00

*Decrease.

BROOKLYN DISCIPLINARY TRAINING SCHOOL FOR BOYS.

Brooklyn Disciplinary Training School for Boys,
Eighteenth Avenue, Between Fifty-sixth and Fifty-eighth Streets,
Brooklyn, July 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to section 226 of the Greater New York Charter, and in response to your communication dated May 18, 1909, we beg most respectfully to herewith submit an estimate of the several amounts necessary for the maintenance and support of the Brooklyn Disciplinary Training School for Boys for the year 1910, founded on a review of the expenditures found necessary in maintaining this institution from January 1, 1909, to June 30, 1909.

On January 1, 1909, the population was 227 boys, and from that date to June 30, 1909, we received 113 boys, making the total number cared for during this period 340 boys, from which we discharged to parents, guardians or employment 67 boys, leaving a population of 273 boys, for the support of which we were granted by your Honorable Board the sum of $60,000 for the year 1909, and we earnestly request that a similar amount be awarded for the support and maintenance of this institution for the year 1910.

The inclosed financial statement clearly demonstrates that the greatest economy prevails in the expenditure of public funds appropriated for the maintenance and support of this institution during the period of your administration, and our per capita expense will not be found in excess of similar institutions under direction and control of Municipal Government.

To maintain the various departments in the present high standard of efficiency attained in our schools, trade shops, and discipline, and to conform with a number of suggestions made by the Finance Department and the State Board of Charities to the Honorable Board of Management of this institution, involved an increase of expenditures to classified employees in a number of our departments of education, as well as many expenditures in furnishing and extending the capacity of this institution, which should be considered as extraordinary expenditures, and not chargeable in the amount for maintenance and support.

The curriculum of the trade shops, military discipline, and school education, has been carefully and successfully carried out, all of which have been reorganized to conform with that established in our public schools.

Systematic instruction has been given morning, afternoon and evening in the common English branches of school education, as in the shops where thoroughness is required, and it is admitted by a high military authority that the discipline is held up to a standard unexcelled in any institution in this State or City, and the band music holds the high position of that attained in previous reports.

We trust that the foregoing brief summary will be found sufficiently convincing to prove that waste or extravagance does not exist in this institution in the expenditure of public money, a review of which is respectfully submitted in detail.

Respectfully,
WINANT B. WARDELL,
MORRIS ADLER,
WILLIAM J. DIXON,
Committee.

Brooklyn Disciplinary Training School for Boys,
Eighteenth Avenue, Between Fifty-sixth and Fifty-eighth Streets,
Brooklyn, July 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Application has been made by John DeBuryn, Tailor in this institution since June 1, 1904, requesting an increase in his salary from $720 per annum to $900 per annum, as recommended in our Financial Statement for the year 1910.

The above has been considered by this Committee, and we trust the same will be favorably considered by you.

Respectfully,
WINANT B. WARDELL,
MORRIS ADLER,
WILLIAM J. DIXON,
Committee.

The Brooklyn Disciplinary Training School for Boys,
Residence, No. 404 Fifty-fifth Street,
Borough of Brooklyn, N. Y., September 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—At the last meeting of the Board of Management of this institution, held on September 7, 1909, a resolution was passed recommending that the salaries of the clergymen, Catholic, Hebrew and Protestant, administering to the wards of this institution, be increased from the sum of $120 per annum to that of $300 per annum each.

We herewith most respectfully request favorable consideration of the same, and that a change be made in our Departmental Estimate forwarded to you for favorable consideration on July 15, 1909, and that this communication be accepted as supplementary to the same in our schedule under the caption of Salaries and Salaries and Wages, we understanding that this increase can be granted from the amount of the appropriation, which is not in excess of that received for the year 1909.

Respectfully yours,
RICHARD BENNETT, President.

M. T. Lewis, Secretary.

Statement of Salaries, 1909-1910.

No.	Title or Class.	Yearly Salary Cost, as Shown, by Payroll on June 30, 1909.	No.	Title or Class.	Proposed Salary for 1910.	Compared with June 30, 1909, Payroll Cost. Increase.	Decrease.
1	Superintendent	$3,000 00	1	Superintendent	$3,000 00	.....	.....
1	House Mother	720 00	1	House Mother	720 00	.....	.....
3	Chaplain, $120 each	360 00	3	Chaplain, $120 each	360 00	.....	.....
1	Physician	600 00	1	Physician	600 00	.....	.....
1	Stereoptician	120 00	1	Stereoptician	120 00	.....	.....
1	Stenographer	900 00	1	Stenographer	900 00	.....	.....
1	Clerk	1,000 00	1	Clerk	1,000 00	.....	.....
2	Engineman, $1,642.50 each	3,285 00	2	Engineman, $1,642.50 each	3,285 00	.....	.....
1	Shoemaker	900 00	1	Shoemaker	900 00	.....	.....

No.	Title or Class.	Yearly Salary Cost, as Shown by Payroll, on June 30, 1909.	No.	Title or Class.	Proposed Salary for 1910.	Compared with June 30, 1909. Payroll Cost. Increase.	Decrease.
1	Helper	720 00	1	Helper	720 00	.....	.....
1	Printer	720 00	1	Printer	720 00	.....	.....
1	Tailor	720 00	1	Tailor	900 00	$180 00	.....
1	Hospital Helper	480 00	1	Hospital Helper	480 00	.....	.....
1	Caretaker	700 00	1	Caretaker	700 00	.....	.....
6	Caretaker, $720 each	4,320 00	6	Caretaker, $720 each	4,320 00	.....	.....
1	Teacher (female)	720 00	1	Teacher (female)	720 00	.....	.....
2	Teacher (male), $720 each	1,440 00	2	Teacher (male), $720 each	1,440 00	.....	.....
2	Seamstress, $300 each	600 00	2	Seamstress, $300 each	600 00	.....	.....
5	Cleaner, 4 at $240 each, 1 at $180	1,140 00	5	Cleaner, 4 at $240 each, 1 at $180	1,140 00	.....	.....
2	Cook, 1 at $360, 1 at $240	600 00	2	Cook, 1 at $360, 1 at $240	600 00	.....	.....
2	Laundress, 1 at $300, 1 at $240	540 00	2	Laundress, 1 at $300, 1 at $240	540 00	.....	.....
1	Stableman	360 00	1	Stableman	360 00	.....	.....
1	Investigator	720 00	1	Investigator	720 00	.....	.....
1	Painter	720 00	1	Painter	720 00	.....	.....
1	Gardener	720 00	1	Gardener	720 00	.....	.....
1	Orderly	180 00	1	Orderly	180 00	.....	.....
	Total	$26,285 00		Totals	$26,465 00	$180 00	.....

Semi-Annual Report of Expenditures for 1909, Based on an Average of 241.848 Boys.

		Per Capita.	Per Capita Per Cent.
Meat	$1,825 57	$7.548	7.42
Bread	1,466 71	6.064	5.65
Milk	524 25	2.167	2.02
Vegetables	425 75	1.76	1.64
Groceries	3,372 93	13.946	12.99
Ice	353 75	1.462	1.36
Subsistence	$7,968 96	$32.947	31.08
Salaries	10,429 86	43.125	40.19
House and lodging	1,801 46	7.407	6.42
Educational	313 26	1.295	1.20
Office	190 73	.788	.73
Repairs	669 02	2.766	2.56
Printing	118 68	.49	.72
Shoe shop	624 30	2.581	2.40
Tailor shop	187 86	.776	.72
Clothing	1,662 59	6.874	6.40
Garden	155 77	.644	.60
Forage, etc.	193 63	.800	.74
Health	184 63	.763	.70
Telephones	189 94	.781	.72
General expenses	232 67	.962	.88
Contingencies	1,024 90	4.237	3.94
	$25,948 26	$107.236	100.00
Stock on hand over and above that of January 1, 1909	1,937 30	8.01	.....
Actual expenditure	$24,010 96	$99.226	.....

Recapitulation.

	1909.	1910.	Increase.	Decrease.
Salaries	$26,285 00	$26,465 00	$180 00	.....
General Supplies	28,691 00	28,511 00	.....	$180 00
Material for Repairs and Replacements by Departmental Labor	1,800 00	1,800 00	.....	.....
Telephones	450 00	450 00	.....	.....
Contingencies	2,774 00	2,774 00	.....	.....
Totals	$60,000 00	$60,000 00	$180 00	$180 00

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Meat	..	$4,300 00	.....	$1,825 57	.....	.....	$3,184 57	.....	.....	$4,293 68	.....
Bread	..	3,500 00	.....	1,466 71	.....	.....	3,036 09	.....	.....	2,702 84	.....
Milk	..	1,200 00	.....	524 25	.....	.....	1,077 91	.....	.....	1,026 00	.....
Vegetables	..	1,000 00	.....	425 75	.....	.....	1,614 32	.....	.....	1,696 98	.....
Groceries	..	7,500 00	.....	3,372 93	.....	.....	6,583 27	.....	.....	6,722 38	.....
Ice	..	1,000 00	.....	353 75	.....	.....	859 58	.....	.....	1,213 67	.....
Garden supplies	..	400 00	.....	155 77	.....	.....	195 18	.....	.....	167 14	.....
Health supplies	..	500 00	.....	184 63	.....	.....	173 64	.....	.....	417 65	.....
Clothing	..	2,000 00	.....	1,662 59	.....	.....	2,030 42	.....	.....	923 74	.....
House and lodging	..	3,000 00	.....	1,801 46	.....	.....	2,397 95	.....	.....	3,914 19	.....
Printing supplies	..	300 00	.....	118 68	.....	.....	304 26	.....	.....	366 64	.....
Educational supplies	..	800 00	.....	313 26	.....	.....	832 83	.....	.....	818 31	.....
Shoe shop supplies	..	1,500 00	.....	624 30	.....	.....	1,643 25	.....	.....	1,515 40	.....
Tailor shop supplies	..	350 00	.....	187 86	.....	.....	223 78	.....	.....	351 52	.....
Office expenditures	..	400 00	.....	190 73	.....	.....	408 27	.....	.....	67 95	.....
General expenses	..	261 00	.....	232 67	.....	.....	743 58	.....	.....	1,516 95	.....
Total	..	$28,011 00	.....	$13,440 91	.....	.....	$26,308 90	.....	.....	$27,715 04	.....

For 1909.

Estimate	$28,691 00
Budget Allowance	28,691 00
Net Allowance Available	28,691 00

Title of Appropriation: Material for Repairs and Replacements by Departmental Labor.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Lumber	..	$400 00	$192 55	$192 55	.....	.....	$137 16	.....	.....	$256 33	.....
Material for repairs on building	..	600 00	126 39	126 39	.....	.....	191 14	.....	.....	102 51	.....
Paints	..	400 00	175 70	175 70	.....	.....	287 24	.....	.....	502 50	.....
Engineers' supplies	..	400 00	174 38	174 38	.....	.....	940 75	.....	.....	566 74	.....
Total	..	$1,800 00	$669 02	$669 02	.....	.....	$1,556 29	.....	.....	$1,427 78	.....

For 1909.

Estimate	$1,800 00
Budget Allowance	1,800 00
Net Allowance Available	1,800 00

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephones	..	$450 00	.....	$189 94	.....	.....	$395 58	.....	.....	$361 48	.....
Total	..	$450 00	.....	$189 94	.....	.....	$395 58	.....	.....	$361 48	.....

For 1909.

Estimate	$450 00
Budget Allowance	450 00
Net Allowance Available	450 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Services of Bandmaster	..	$720 00	.....	$265 00	.....	.....	$575 00	.....	.....	$38 55	.....
Services of Drillmaster	..	600 00	.....	28 00	.....	.....	304 00	.....	.....	400 00	.....
Services of Dentist	..	480 00	.....	227 20	.....	.....	250 00	.....	.....	231 00	.....
Services of Stenographer in emergency	..	100 00	.....	63 50	.....	.....	141 89	.....	.....	34 00	.....
Services of Laborer	..	300 00	.....	115 25	.....	.....	322 50	.....	.....	311 45	.....
Care and control	..	94 00	.....	85 95	.....	.....	270 65	.....	.....	.....	.....
Rent of Central Office	..	480 00	.....	240 00	.....	.....	480 00	.....	.....	480 00	.....
Total	..	$2,774 00	.....	$1,024 90	.....	.....	$2,344 04	.....	.....	$1,495 00	.....

For 1909.

Estimate	$974 00
Budget Allowance	974 00
Transfers to June 30, Cr	1,800 00
Net Allowance Available	2,774 00

Title of Appropriation: Forage, Shoeing and Boarding Horses.

Segregation of Expenditures.	Estimate for 1910.					Expended, January 1, 1909, to June 30, 1909.		
	Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Total.	From Appropriations.	From Revenue Bonds.
Shoeing	.....	2	.....	$100 00	.....	.....	$38 50	.....
Hay, straw and feed	.....	....	.....	250 00	.....	.....	126 88	.....
Repairs on carriages	.....	....	.....	150 00	.....	.....	28 25	.....
Total	.....	2	.....	$500 00	.....	.....	$193 63	.....

Segregation of Expenditures.	Expended, 1908.			Expended, 1907.		
	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Shoeing	.....	$73 64	.....	.....	$68 26	.....
Hay, straw and feed	.....	202 50	.....	.....	283 57	.....
Repairs on carriages	.....	107 75	.....	.....	16 50	.....
Total	.....	$383 89	.....	.....	$368 33	.....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate	.....	$31,915 00	.....	.....	.....	.....
Budget allowance for supplies, etc	.....	26,995 00	.....	.....	.....	.....
Net transfers	.....	.....	.....	.....	.....	.....
Total resources	.....	$26,995 00	.....	.....	.....	.....
Expenditures:						
General supplies	.....	$26,308 90	.....	.....	$13,440 91	.....
Materials for repairs and replacements by Departmental labor	.....	1,556 29	.....	.....	669 02	.....
Forage, shoeing and boarding horses	.....	383 89	.....	.....	193 63	.....
Telephone service	.....	395 58	.....	.....	189 94	.....
Contingencies	.....	2,344 04	.....	.....	1,024 90	.....
Total expenditures	.....	$30,988 70	.....	.....	$15,518 40	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$31,915 00	.....	....	$33,535 00	.....	....	.....	....
Budget allowance for supplies, etc	31,915 00	$4,920 00	18	.....	.....	....	.....	....
Net transfers	$1,800 00	.....	....	.....	.....	....	.....	....
Total resources	$33,715 00	$6,720 00	24	$33,535 00	.....	....	$6,540 00	..
Expenditures:								
General supplies	$28,691 00	.....	....	$28,011 00	.....	....	.....	....
Materials for repairs and replacements by Departmental labor	1,800 00	.....	....	1,800 00	.....	....	.....	....
Forage, shoeing and boarding horses	.....	.....	....	500 00	.....	....	.....	....
Telephone service	450 00	.....	....	450 00	.....	....	.....	....
Contingencies	2,774 00	.....	....	2,774 00	.....	....	.....	....
Total expenditures	$33,715 00	.....	....	$33,535 00	.....	....	.....	....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Wages

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	*Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	†Amount. Appropriation.	Revenue Bonds.
Superintendent	$3,000 00	1	$3,000 00	1	$3,000 00	.....	..	.....	.....	1	$3,000 00	.....	..	.....	.....
House Mother	720 00	1	720 00	1	720 00	.....	..	.....	.....	1	720 00	.....	..	.....	.....
Chaplain	120 00	3	360 00	3	360 00	.....	..	.....	.....	3	360 00	.....	..	.....	.....
Physician	600 00	1	600 00	1	600 00	.....	..	.....	.....	1	600 00	.....	..	.....	.....
Stereoptician	120 00	1	120 00	1	120 00	.....	..	.....	.....	1	120 00	.....	..	.....	.....
Stenographer	900 00	1	900 00	1	900 00	.....	..	.....	.....	1	720 00	.....	..	.....	.....
Clerk	1,000 00	1	1,000 00	1	1,000 00	.....	..	.....	.....	1	840 00	.....	..	.....	.....
Engineman, at $4.50 per diem	1,642 50	2	3,285 00	2	3,285 00	.....	..	.....	.....	2	3,285 00	.....	..	.....	.....
Shoemaker	900 00	1	900 00	1	900 00	.....	..	.....	.....	1	900 00	.....	..	.....	.....
Helper	720 00	1	720 00	1	720 00	.....	..	.....	.....	1	720 00	.....	..	.....	.....
Printer	720 00	1	720 00	1	720 00	.....	..	.....	.....	1	720 00	.....	..	.....	.....
Tailor	900 00	1	900 00	1	720 00	.....	..	.....	.....	1	720 00	.....	..	.....	.....
Hospital Helper	480 00	1	480 00	1	480 00	.....	..	.....	.....	1	480 00	.....	..	.....	.....
Caretaker	700 00	1	700 00	1	700 00	.....	..	.....	.....	1	700 00	.....	..	.....	.....
Caretaker	720 00	6	4,320 00	6	4,320 00	.....	..	.....	.....	6	4,320 00	.....	..	.....	.....
Teacher	720 00	3	2,160 00	3	2,160 00	.....	..	.....	.....	3	2,160 00	.....	..	.....	.....
Seamstress	300 00	2	600 00	2	600 00	.....	..	.....	.....	1	300 00	.....	..	.....	.....
Cleaner	240 00	4	960 00	4	960 00	.....	..	.....	.....	2	480 00	.....	..	.....	.....
Cleaner	180 00	1	180 00	1	180 00	.....	..	.....	.....	2	360 00	.....	..	.....	.....
Cook	360 00	1	360 00	1	360 00	.....	..	.....	.....	1	360 00	.....	..	.....	.....
Cook	240 00	1	240 00	1	240 00	.....	..	.....	.....	1	240 00	.....	..	.....	.....
Laundress	300 00	1	300 00	1	300 00	.....	..	.....	.....	1	300 00	.....	..	.....	.....
Laundress	240 00	1	240 00	1	240 00	.....	..	.....	.....	1	240 00	.....	..	.....	.....
Stableman	360 00	1	360 00	1	360 00	.....	..	.....	.....	1	360 00	.....	..	.....	.....
Investigator	720 00	1	720 00	1	720 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Painter	720 00	1	720 00	1	720 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Gardener	720 00	1	720 00	1	720 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Orderly	180 00	1	180 00	1	180 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	$18,522 50	42	$26,465 00	42	$26,285 00	.....	..	.....	.....	36	$23,005 00	.....	..	.....	.....

* Same as of June 30, 1909. † Same as of June 30, 1908.

For 1908—	
Estimate	$28,085 00
Budget Allowance	24,445 00
Budget Transfers	.....
Dr.	1,570 00
Net Allowance Available	22,885 00

For 1909—	
Estimate	$28,085 00
Budget Allowance	28,085 00
Transfers to June 30	.....
Dr.	1,800 00
Net Allowance Available	26,285 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Wages.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
House Mother	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chaplain	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Physician	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stereoptician	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$180 00
Clerk	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	160 00
Engineman, at $4.50 per diem	1,642 50	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Shoemaker	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Helper	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Printer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sailor	900 00	..	.....	..	.....	1	$180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Hospital Helper	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caretaker	700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caretaker	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Teacher	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Cleaner	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	480 00	..	.....	..	.....
Cleaner	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$180 00	..	.....
Cook	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	240 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stableman	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Investigator	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....	..	.....
Painter	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....	..	.....
Gardener	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	720 00	..	.....	..	.....
Orderly	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....	..	.....
Total	$18,522 50	..	.....	..	.....	1	$180 00	..	.....	..	.....	..	.....	7	$312 00	1	$180 00	2	$340 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	180 00	..	.....	..	.....
Net total	$18,522 50	..	.....	..	.....	1	$180 00	..	.....	..	.....	..	.....	6	$2,940 00	..	.....	2	$340 00

Summary of Comparisons—Six Months Periods

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	1	$180 00	.....		..	.....	..	.....	..	.....	1	$180 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	7	$3,120 00	2	340 00	1	180 00	..	.....	6	2,940 00	..	.....	2	340 00	..	.....
Total	7	$3,120 00	2	$520 00	1	$180 00	..	.....	6	$2,940 00	..	.....	3	$520 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Salaries and Wages.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	32	$1,496 85	..	.....
February	30	1,503 37	..	.....
March	29	1,504 25	..	.....
April	32	1,527 28	..	.....
May	30	1,521 51	..	.....
June	32	1,482 81	..	.....
July	34	1,554 20	..	.....
August	35	1,556 74	..	.....
September	31	1,564 98	..	.....
October	34	1,567 54	..	.....
November	35	1,563 00	..	.....
December	34	1,552 34	..	.....
Total	388	$18,394 87	..	.....
Average	32	$1,532 90	..	.....
Six Months Ending June 30, 1909.				
January	34	$1,787 34	..	.....
February	35	1,755 68	..	.....
March	32	1,701 41	..	.....
April	35	1,702 26	..	.....
May	36	1,735 51	..	.....
June	36	1,747 66	..	.....
Total	208	$10,429 86	..	.....
Average	34	$1,738 31	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries and Wages.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$28,085 00	$28,085 00	.....	....	$26,465 00	.....	....	.....	....
Budget payroll allowance	$24,455 00	$28,085 00	$3,630 00	14	.....	.....	....	.....	....

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Net transfer	1,570 00	1,800 00	230 00	14	.....	.....	....	.....	....
Net Budget allowance available	$22,885 00	$26,285 00	$3,400 00	14	.....	.....	....	.....	....
Total resources	$22,885 00	$26,285 00	$3,400 00	14	.....	.....	....	.....	....
Total monthly payroll	1,907 08	2,190 41	283 33	14	.....	.....	....	.....	....
Total payroll	$22,885 00	$26,285 00	$3,400 00	14	.....	.....	....	.....	....

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$28,085 00	$28,085 00	.....	....	$26,465 00	.....	....	.....	....
Budget payroll allowance	$24,455 00	$28,085 00	$3,630 00	14	.....	.....	....	.....	....
Net transfers	1,570 00	1,800 00	230 00	14	.....	.....	....	.....	....
Net Budget allowance available	$22,885 00	$26,285 00	$3,400 00	14	.....	.....	....	.....	....
Total payroll resources	$22,885 00	$26,285 00	$3,400 00	14	.....	.....	....	.....	....
Total payroll expenditures	18,394 87	10,429 86	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	31,915 00	31,915 00	.....	....	33,535 00	.....	....	.....	....
Budget supplies, etc., allowance	$25,545 00	$31,915 00	$6,370 00	24	.....	.....	....	.....	....
Net transfers	1,570 00	1,800 00	230 00	14	.....	.....	....	.....	....
Net Budget supplies, etc., available	$27,115 00	$33,715 00	$6,600 00	24	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	$30,988 70	$15,518 00	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	$50,000 00	$60,000 00	$10,000 00	20	$60,000 00	.....	....	.....	....

COMMISSIONER OF RECORDS, COUNTY OF NEW YORK.

Commissioner of Records of the County of New York,
Hall of Records, Borough of Manhattan,
New York City, July 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I send you herewith the estimate of the Department of the Commissioner of Records, County of New York, for the year 1910, and a copy of my communication relative thereto addressed to the Mayor as Chairman of the Board of Estimate and Apportionment. The same letter has been sent to the Comptroller, the President of the Board of Aldermen, and to each of the other members of the Board of Estimate and Apportionment.

Very truly yours,
WILLIAM S. ANDREWS, Commissioner of Records, County of New York.

Commissioner of Records of the County of New York,
Hall of Records, Borough of Manhattan,
New York City, July 29, 1909.

Hon. GEORGE B. McCLELLAN, Mayor, Chairman Board of Estimate and Apportionment:

Dear Sir—I submit to the Board of Estimate and Apportionment herewith the Departmental Estimate of the Commissioner of Records of the County of New York for the year 1910, in compliance with the direction contained in section 226 of the Greater New York Charter.

The estimate is made in accordance with the provisions of chapter 471, Laws of 1909, authorizing the Commissioner of Records of the County of New York "to designate the positions and fix the compensation of all subordinates, Clerks and employees in said Department"; which are the same as the provisions contained in chapter 171, Laws of 1904, relative to the appointment and compensations of the subordinates of the Commissioner of Records of the County of Kings, except that the compensations of the subordinates of the Commissioner of Records of the County of New York "shall not exceed the compensations paid to other County officers holding similar positions," and that the total salary and compensations, so fixed for said Department, "shall not exceed the sum of seventy-five thousand dollars in any one year."

For supplies, and all expenses other than salaries, the amount estimated as necessary for 1910 is little more than half the amount estimated for such purpose in 1908 and in 1909.

The character and importance of the work required to be done by the Department of the Commissioner of Records, County of New York, and the advisability of having as large a force as can be effectively employed in doing that work, was fully stated in the communications accompanying the estimates for 1907, 1908 and 1909. I ask to be permitted to refer you to those statements for such detailed information as your Board may now desire to have.

The work of installing the file cases and furnishings authorized for the use of the County Clerk and Commissioner of Records of New York County in the Hall of Records is progressing towards completion. When they are ready the transfers of records from the County Court House to the Hall of Records will be begun.

These file cases will contain 24,103 linear feet, or more than four and one-half miles of shelves, having 37,176 square feet of shelf surface.

Great as this capacity may seem, it will not be sufficient for much more than half the records now in the County Court House, to care for all of which more than eight miles of shelves will be required.

And that makes no provision for future accumulations.

Transferring the records is the least part of what must be done. They must be examined and arranged, and placed in the proper cases. Thousands of them must be copied; those which are torn and partly destroyed must be restored, as far as that is possible; worn out bound records must be rebound; and they must be reindexed.

Preparations are made for doing all this work as rapidly and economically as will be consistent with accuracy. What it was practical to do under existing conditions has been done; but that is very little as compared with what is necessary for the proper care and preservation of these records, including, as it does, all of those that will remain in the County Court House.

The examination and arrangement, and the copying of old and mutilated records, can only be done by trained and competent Clerks; and it must be done under conditions that will give access to the records when required for public use and convenience. Otherwise, there would be confusion, great public inconvenience, and possible loss or mutilation.

No similar work of such magnitude and importance as this has ever been done.

Important, because these records including those of the old colonial governments date, as stated in a recent report of a Committee of the Association of the Bar, "from the earliest days of the City, and affect large property interests not only within the City, but in the State outside of the City and in neighboring States. And this, in addition to their great historical and sentimental value to the State at large."

Of magnitude, because of the vast number of records that have accumulated during all those years.

It is the duty of the Commissioner of Records of the County of New York to examine into

> " * * * the condition of the records, documents, books, maps and papers, deposited or filed in the office of the Clerk of the County of New York * * * and to do * * * whatever may be necessary to provide for the * * * preservation * * * of such records."

There is not anything more necessary to be done for the preservation of those records than to safeguard them from the danger of destruction by fire.

These records have never been so safeguarded, and the danger of their destruction by fire is, in my judgment, greater at the present time than it has ever been.

I have no power to have done what is necessary for the protection of the records against fire. All that I can do is to call the attention of the authorities who have such power to the danger, and to urge that they take proper means to guard against it. That I have done persistently. I called your attention to it in 1906, 1907 and 1908, in the communications sent to your Board with my estimates.

In calling your attention to it again, it becomes my duty, I believe, to submit the following statement of conditions which call for prompt and decisive action for the safeguarding of these records against the imminent danger of their destruction by fire.

The Association of the Bar recently appointed a Committee to consider the condition of the papers and records in the office of the Clerk of the County of New York, and to recommend means for increasing their safety and supplying proper accommodations therefor. That Committee made its report, above referred to, in March, 1909.

In that report they say the records

> "are in general stored on wooden shelves, in rooms with wooden floors which have become so dry with age as to be like tinder; several rooms are lighted only by unprotected gas jets burning but a few inches from this shelving and these records * * * .
>
> "In short, the condition of these records is such that it cannot fail to shame any one who examines them, that such a condition should have been permitted to develop or to continue; and it is not too much to say that nothing less than Divine Providence, with such assistance as has been afforded by the vigilance of the employees of the County Clerk's office, has preserved these records."

The Chairman of that Committee, in a letter addressed to me under date of the 8th inst., said:

> "It has come to my ears that gas jets are still in use and that lighted papers and matches for examining the titles of papers or files are not unknown. If there is anything which you, charged with the preservation of such records, can do, I think it ought to be done to the extreme limit of the powers vested in you by law. In case of loss of these records, or any thereof, it would

be vain that any city official having any power in the premises for their preservation, would seek excuse from public opinion. I consider it a very serious situation, and would be glad of the courtesy of a reply."

He further said:

"I am likewise writing the Mayor as Chairman of the Board of Estimate and Apportionment."

The danger from fire is greater now than ever before as the result of an unfortunate and, I think, unnecessary conflict of authority between Departments of the City government.

Heretofore, by direction of the President of the Borough of Manhattan, the Superintendent of Public Buildings and Offices undertook to do away with the use of gas lights by the installation of an electric lighting system in the record rooms in the County Court House.

He put in drop cords for lights arranged on flexible wires, so as to permit the lights to be brought near the shelves in order that the titles of the records might be read. But after such drop cords on flexible wires were installed there was a delay in furnishing the electric lights or lamps to be attached to them, and the danger from the use of gas jets continued.

My attention being called to this, I purchased "Tungsten burners" and caused them to be attached to the sockets on the drop cords, with the result that, while the illumination of the record rooms was far greater than before, the danger of fire was eliminated; except where gas lights were still in use.

Recently those "Tungsten burners" were removed, by whom I have been unable to learn; the drop cords were taken away and in their place ordinary electric burners, of inferior lighting power, were placed close to the ceiling; with the result that it is impossible to read the titles of records on the lower shelves without the use of matches, candles, or, possibly, burning scraps of paper.

On the 10th inst. I sent a copy of the letter above quoted from to the Superintendent of Public Buildings and Offices, requesting him to inform me why the change had been made in the system of electric lighting by drop cords, which he had first installed.

In his reply he informed me that he had installed the system of electric lights on drop cords with flexible wires after a careful study of the specific requirements, affording intensity of illumination with a portable arrangement.

He further informed me that after this system had been installed he was directed to take it out, and put in lights close to the ceiling, by the Chief Engineer of Light and Power of the Department of Water Supply, Gas and Electricity, acting under the authority of section 469 of the Charter.

The officer who gave that direction did not understand, of course, that the result of the change he directed would be to greatly increase the danger of fire which the installation of electric lights was intended to prevent.

This involves methods of administration with which I have nothing to do; but the circumstances of this case make it necessary for me to call your attention to it and to suggest that, in this instance at least, some means should be taken to make it impossible for a subordinate officer of a City Department to interfere with the methods employed in another City Department to safeguard the public property against fire; especially where such interference is made without any proper reason and apparently without any knowledge of the purpose of the system interfered with, or of the disastrous consequences that might result from such interference.

It should be understood that what is here stated relative to electric lights refers only to the places where electric lighting has been installed. Many unprotected gas jets are still in use in record rooms in the County Court House, and the danger of fire from them is the same that it has been at all times heretofore.

Respectfully submitted,

WILLIAM S. ANDREWS, Commissioner of Records, County of New York.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Commissioner	$6,000 00	1	$6,000 00	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....
Deputy Commissioner	4,000 00	1	4,000 00	1	.....	$4,000 00	..	.....	.....	..	.....	.....	..	.....	.....
Superintendent	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,300 00	.....	1	3,300 00	.....	1	3,300 00	.....
Secretary	2,000 00	1	2,000 00	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....
Stenographer	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	1	1,100 00	.....	..	.....	.....
Stenographer	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	2	2,000 00	.....	3	2,700 00	.....
Chief Clerk	2,100 00	1	2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk, Examiner of Records	2,000 00	1	2,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,500 00	2	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,350 00	5	6,750 00	..	.....	.....	..	.....	.....	3	3,150 00	.....	2	2,100 00	.....
Clerk	1,200 00	12	14,400 00	7	8,400 00	.....	8	9,600 00	.....	3	3,600 00	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	10	12,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Draughtsman	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookbinder, Foreman	1,300 00	1	1,300 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Bookbinder	1,200 00	4	4,800 00	2	2,200 00	.....	2	2,200 00	.....	2	2,200 00	.....	2	2,200 00	.....
Messenger	900 00	1	900 00	1	900 00	.....	1	900 00	.....	..	.....	.....	1	900 00	.....
Laborer	720 00	10	7,200 00	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....
Total	$33,020 00	54	$74,000 00	18	$25,960 00	$4,000 00	18	$26,960 00	.....	18	$26,310 00	.....	15	$22,160 00	.....

For 1908	
Estimate	$55,720 00
Budget allowance	43,150 00
Budget transfers, Cr.	2,000 00
Net allowance available	41,150 00

For 1909.	
Estimate	$67,750 00
Budget allowance	33,610 00
Net allowance available	33,610 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Coommissioner	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Commissioner	4,000 00	..	.....	..	.....	..	.....	1	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Superintendent	3,500 00	..	.....	..	.....	..	.....	1	3,500 00	1	$3,300 00	1	$200 00	..	.....	..	.....	..	.....
Secretary	2,000 00	..	.....	..	.....	1	$400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,100 00	..	.....
Stenographer	1,350 00	1	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,000 00	..	.....
Chief Clerk	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk, Examiner of Records	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks, 2 at $1,500	3,000 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks, 5 at $1,350	6,750 00	5	6,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks, 12 at $1,200	14,400 00	5	6,000 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....	3	$3,600 00	1	1,050 00	5	$800 00
Stenographers and Typewriters, 10 at $1,200	12,000 00	10	12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Draughtsman	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookbinder, Foreman	1,300 00	..	.....	..	.....	1	100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookbinders, 4 at $1,200	4,800 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Laborers, 10 at $720	7,200 00	7	5,040 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$74,000 00	36	$43,340 00	..	.....	2	$500 00	2	$7,500 00	2	$4,500 00	1	$200 00	4	$4,500 00	4	$4,150 00	5	$800 00
Net total	$74,000 00	36	$43,340 00	..	.....	2	$500 00	2	$7,500 00	2	$4,500 00	1	$200 00	4	$4,500 00	4	$4,150 00	5	$800 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	36	$43,340 00	2	$500 00	..	.....	..	.....	36	$43,340 00	..	.....	2	$500 00	..	.....
June 30, 1909, with January 1, 1909	2	7,500 00	1	200 00	2	$4,500 00	..	.....	..	.....	..	.....	1	200 00	..	.....
January 1, 1909, with June 30, 1908	4	4,500 00	5	800 00	4	4,150 00	..	.....	..	.....	..	.....	5	800 00	..	.....
Total	42	$55,340 00	8	$1,500 00	6	$8,650 00	..	.....	36	$43,340 00	..	.....	8	$1,500 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	15	$1,846 65	..	.....
February	15	1,846 65	..	.....
March	16	1,931 56	..	.....
April	17	2,055 79	..	.....
May	18	2,161 42	..	.....
June	18	2,192 47	..	.....
July	18	2,192 47	..	.....
August	18	2,192 47	..	.....
September	18	2,134 13	..	.....
October	18	2,168 95	..	.....
November	18	2,217 48	..	.....
December	18	2,246 65	..	.....
Total	..	$25,186 69	..	.....
Average	..	$2,098 89	..	.....
Six Months Ending June 30, 1909.				
January	18	$2,246 65	..	.....
February	18	2,246 65	..	.....
March	18	2,246 65	..	.....
April	17	2,146 65	..	.....
May	17	2,146 65	..	.....
June	18	2,163 31	1	$333 33
Total	..	$13,196 56	..	$333 33
Average	..	$2,199 42	..	$333 33

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	Salaries. 1908.	Salaries. 1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$55,720 00	$67,750 00	$12,030 00	21+	$74,000 00	$6,250 00	9+	$18,280 00	33+
Budget allowance	43,150 00	33,610 00	.....	....	.....	.....	....	.....	....
Transfers:									
Cr.	$2,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	$2,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$41,150 00	$33,610 00	.....	....	.....	.....	....	.....	....
Total resources	$41,150 00	$33,610 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$3,361 00	$25,186 69	$41,150 00	.....	$13,533 89	$33,610 00	.....
Total payroll	.....	$25,186 69	.....	.....	$13,533 89	.....	.....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Furniture.											
Partitions, desks, tables, chairs, lounge, wardrobes, bookcases, filing cabinets, rugs, book rests, safes, electric fans, electric lamps and lamp reflectors	..	$250 00	$255 00	$255 00	.....	$3,156 76	$3,156 76	.....	$1,666 95	$1,666 95	.....
Office Supplies.											
File binders, paper, books, arm rests, envelopes, brown bunting, magnifying glasses, towel service, miscellaneous	..	1,250 00	152 05	152 05	.....	907 50	907 50	.....	612 45	612 45	.....
Typewriting Equipment.											
Machines, cabinets, stands and chairs	..	.....	.....	.....	.....	345 91	345 91	.....	84 06	84 06	.....
Typewriting supplies	..	150 00	.....	.....	.....	34 95	34 95	.....	15 65	15 65	.....
Miscellaneous	..	100 00	7 00	7 00	.....	88 30	88 30	.....	5 25	5 25	.....
Total	..	$1,750 00	$414 05	$414 05	.....	$4,533 42	$4,533 42	.....	$2,384 36	$2,384 36	.....

For 1908.	
Estimate	$20,000 00
Budget allowance	$6,000 00
Budget transfers, Dr.	2,000 00
Net allowance available	8,000 00

For 1909.	
Estimate	$8,665 00
Budget allowance	3,750 00
Transfers to June 30, Cr.	300 00
Net allowance available	3,450 00

Title for Appropriation: Materials for Repairs and Replacement by Department Labor.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Bookbinding Materials.											
Russia, black and title leather skins	..	$125 00	.....	.....	.....	$264 00	$264 00	.....	$89 25	$89 25	.....
Tracing cloth	..	30 00	.....	.....	.....	105 35	105 35	.....	.....	.....	.....
Gold leaf	..	50 00	.....	.....	.....	62 00	62 00	.....	8 00	8 00	.....
Linen, moleskin, cloth, canvas, muslin, law sheep	..	150 00	.....	.....	.....	185 70	185 70	.....	9 00	9 00	.....
Boards and paper	..	100 00	.....	.....	.....	128 50	128 50	.....	23 00	23 00	.....
Mucilage, paste, glue, varnish	..	75 00	.....	.....	.....	77 35	77 35	.....	.....	.....	.....
Miscellaneous	..	50 00	.....	.....	.....	58 77	58 77	.....	4 00	4 00	.....
Draughting Materials.											
Tracing cloth and paper	..	75 00	.....	.....	.....	95 60	95 60	.....	.....	.....	.....
Miscellaneous supplies	..	45 00	.....	.....	.....	24 20	24 20	.....	.....	.....	.....
Total	..	$700 00	.....	.....	.....	$1,001 47	$1,001 47	.....	$133 25	$133 25	.....

For 1908.

Included in Supplies and Contingencies.

For 1909.

Estimate $2,556 90

Included in General Supplies.

Title of Appropriation: Repairs and Replacements by Contract or Open Order.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Repairs.											
Furniture and typewriting machines	..	$100 00	$79 50	$79 50	.....	.....	.....	.....	.....	.....	.....
Bookbinding apparatus	..	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$150 00	$79 50	$79 50	.....	.....	.....	.....	.....	.....	.....

For 1908.

Included in Supplies and Contingencies.

For 1909.

Budget allowance $2,000 00

Included in General Supplies.

Title of Appropriation: Apparatus, Machinery, etc.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Bookbinding Apparatus and Machinery.											
Working room equipment, partition bench and cabinets for 5 bookbinders	..	.....	.....	.....	.....	$595 00	$595 00	.....	.....	.....	.....
Cutting machine	..	.....	.....	.....	.....	200 00	200 00	.....	.....	.....	.....
Bookbinders' shears	..	.....	.....	.....	.....	175 00	175 00	.....	.....	.....	.....
Presses	..	.....	.....	.....	.....	140 00	140 00	.....	.....	.....	.....
Glue kettle with electric heater	..	.....	.....	.....	.....	50 00	50 00	.....	.....	.....	.....
Brass type and cabinet	..	.....	.....	.....	.....	106 73	106 73	.....	.....	.....	.....
Backing machine and knife grinder	..	.....	.....	.....	.....	55 00	55 00	.....	.....	.....	.....
Bench block press boards	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Electric stove and switches, lettering pallet and zinc sheets	..	$50 00	.....	.....	.....	116 30	116 30	.....	.....	.....	.....
Lathe platform and stand	..	.....	.....	.....	.....	43 00	43 00	.....	.....	.....	.....
Miscellaneous items, less than $10 each	..	75 00	.....	.....	.....	147 10	147 10	.....	.....	.....	.....
Draughting Apparatus.											
Drawing boards, precision, pantograph, section liner, curve protractors, squares, triangles, scales, instruments	..	75 00	.....	.....	.....	96 91	96 91	.....	.....	.....	.....
Total	..	$200 00	.....	.....	.....	$1,725 04	$1,725 04	.....	.....	.....	.....

For 1908.

Included in Supplies and Contingencies.

For 1909.

Estimate $536 29

Included in General Supplies.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
tions and measurements of file cases, descriptions and measurements of various kinds of records with measurements of shelving occupied by each kind of record in the office of the Clerk of the County of New York, in the County Court House	..	.....	.....	.....	.....	$150 00	$150 00	.....	$200 00	$200 00	.....
Services under special employment	..	.....	$300 00	$300 00	.....	300 00	300 00	.....	.....	.....	.....
Miscellaneous	..	$250 00	93 26	93 26	.....	99 99	99 99	.....	252 23	252 23	.....
Total	..	$250 00	$393 26	$393 26	.....	$549 99	$549 99	.....	$452 23	$452 23	.....

Supplies and Contingencies for 1908.

Estimate	$20,000 00
Budget allowance	6,000 00
Budget transfers, Dr.	2,000 00
Net allowance available	8,000 00

For 1909.

Estimate	$250 00
Budget allowance	250 00
Transfers to June 30, Dr.	300 00
Net allowance available	550 00

Title of Appropriation: Special Contract Obligations.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Interior telephone service.....	..	$192 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total.....	..	$192 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1909.

Included in General Supplies.

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$20,000 00	$12,008 19	.....	....	$3,242 00	.....	....	.....	....
Budget allowance	6,000 00	6,000 00	.....	....	.....	.....	....	.....	....
Transfers:									
Dr.	$2,000 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	$300 00	.....	....	.....	.....	....	.....	....
Net transfers	$2,000 00	$300 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	$8,000 00	$6,000 00	.....	....	.....	.....	....	.....	....
Total resources	$8,000 00	$6,000 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures, Six Months Ending June 30, 1909. Total.	Expenditures, Six Months Ending June 30, 1909. Appropriation.	Expenditures, Six Months Ending June 30, 1909. Revenue Bonds.
General supplies and contingencies	$6,000 00	$7,809 92	$8,000 00	.....	$414 05	$6,000 00	.....
Repairs and replacements by contract or open order	.....	.....	.....	.....	79 50	.....	.....
Contingencies	.....	.....	.....	.....	393 26	.....	.....
Total	.....	$7,809 92	.....	.....	$886 81	.....	.....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls as Per Form 9.									
Budget estimate	$55,720 00	$67,750 00	$12,030 00	21+	$74,000 00	$6,250 00	9+	$18,280 00	33+
Budget allowance	43,150 00	33,610 00	.....	....	.....	.....	....	.....	....
Transfers:									
Cr.	$2,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	$2,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	$41,150 00	$33,610 00	.....	....	.....	.....	....	.....	....
Total resources	$41,150 00	$33,610 00	.....	....	.....	.....	....	.....	....
Supplies, etc., as Per Form 24.									
Budget estimate	$20,000 00	$12,008 19	.....	....	$3,242 00	.....	....	.....	....
Budget allowance	6,000 00	6,000 00	.....	....	.....	.....	....	.....	....
Budget transfers:									
Dr.	$2,000 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	$300 00	.....	....	.....	.....	....	.....	....
Net transfers	$2,000 00	$300 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$8,000 00	$6,000 00	.....	....	.....	.....	....	.....	....
Total resources	$8,000 00	$6,000 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Expenditures, Six Months Ending June 30, 1909. Total.	Expenditures, Six Months Ending June 30, 1909. Appropriation.	Expenditures, Six Months Ending June 30, 1909. Revenue Bonds.
Total payroll expenditures as per Form 9	$33,610 00	$25,186 69	$41,150 00	.....	$13,196 56	$33,610 00	.....
Expenditures for supplies, etc	6,000 00	7,809 92	6,000 00	.....	886 81	6,000 00	.....
Total expenditures for supplies, repairs, etc., as per Form 24	.....	7,809 92	.....	.....	886 81	.....	.....

COMMISSIONER OF RECORDS, KINGS COUNTY.

Office of the Commissioner of Records of the County of Kings,
Hall of Records, Borough of Brooklyn,
City of New York, August 18, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with a circular letter, dated May 18, 1909, received from the Secretary of the Board of Estimate and Apportionment, I transmit herewith Departmental Estimate of the office of Commissioner of Records of the County of Kings, for the year 1910:

Respectfully,
LEWIS M. SWASEY, Commissioner of Records, County of Kings.

Departmental Estimate for 1910.

Salaries	$98,560 00
General supplies	108 00
Telephones, rental of	324 00
Contingencies	1,008 00
Total	$100,000 00

Title of Appropriation: Commissioner of Records, Kings County.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Commissioner of Records	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Deputy Commissioner of Records	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	3,800 00	.....	1	3,800 00	.....
Superintendent	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,300 00	.....	1	3,300 00	.....
Assistant Superintendent	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,300 00	.....	1	3,300 00	.....
Chief Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Secretary	1,700 00	1	1,700 00	1	1,700 00	.....	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....
Stenographer	1,100 00	1	1,100 00	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....
Stenographer	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Chief of Division	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Chief of Division	1,800 00	5	9,000 00	5	9,000 00	.....	5	9,000 00	.....	5	9,000 00	.....	5	9,000 00	.....
Chief of Division	1,600 00	1	1,600 00	1	1,600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Chief of Division	1,800 00	1	1,800 00	1	1,800 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Chief of Division	1,700 00	..	.....	..	.....	.....	1	1,700 00	.....	1	1,700 00	.....	1	1,700 00	.....
Assistant Chief of Division	1,600 00	..	.....	..	.....	.....	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....
Assistant Chief of Division	1,500 00	3	4,500 00	3	4,500 00	.....	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....
Clerk	1,500 00	3	4,500 00	3	4,500 00	.....	3	4,500 00	.....	2	3,000 00	.....	2	3,000 00	.....
Clerk	1,400 00	1	1,400 00	1	1,400 00	.....	1	1,400 00	.....	4	5,600 00	.....	4	5,600 00	.....
Clerk	1,300 00	4	5,200 00	3	3,900 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	16	19,200 00	17	20,400 00	.....	19	22,800 00	.....	15	18,000 00	.....	14	16,800 00	.....
Clerk	1,100 00	..	.....	..	.....	.....	..	.....	.....	2	2,200 00	.....	4	4,400 00	.....
Clerk	1,050 00	..	.....	..	.....	.....	1	1,050 00	.....	2	2,100 00	.....	2	2,100 00	.....
Clerk	1,000 00	11	11,000 00	12	12,000 00	.....	2	2,000 00	.....	2	2,000 00	.....	3	3,000 00	.....
Clerk	900 00	3	2,700 00	1	900 00	.....	11	9,900 00	.....	11	9,900 00	.....	12	10,800 00	.....
Translator and Searcher	1,700 00	1	1,700 00	1	1,700 00	.....	1	1,700 00	.....	1	1,700 00	.....	1	1,700 00	.....
Custodian	1,000 00	2	2,000 00	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....	2	1,900 00	.....
Supervisor of Copying Mutilated Records	1,800 00	2	3,600 00	2	3,600 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Supervisor of Copying Mutilated Records	1,600 00	..	.....	..	.....	.....	..	.....	.....	1	1,600 00	.....	1	1,600 00	.....
Supervisor of Copying Mutilated Records	1,500 00	..	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Foreman of Bindery	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Bookbinder	1,000 00	3	3,000 00	3	3,000 00	.....	2	2,000 00	.....	2	2,000 00	.....	2	1,900 00	.....
Laborer	720 00	3	2,160 00	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....	3	2,160 00	.....
Total	.....	69	$98,560 00	68	$97,660 00	.....	68	$96,210 00	.....	69	$96,560 00	.....	72	$99,260 00	.....

For 1909.

Estimate $98,560 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Commissioner of Records, Kings County.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Deputy Commissioner of Records	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$200 00
Superintendent	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Assistant Superintendent	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00
Secretary	1,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$100 00	..	.....	..	.....	..	.....
Chief of Division	1,600 00	..	.....	..	.....	..	.....	1	$1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Chief of Division	1,800 00	..	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Chief of Division	1,700 00	..	.....	..	.....	..	.....	..	.....	1	$1,700 00	..	.....	..	.....	..	.....	..	.....
Assistant Chief of Division	1,600 00	..	.....	..	.....	..	.....	..	.....	1	1,600 00	..	.....	..	.....	..	.....	..	.....
Assistant Chief of Division	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Clerk	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	3	$4,200 00	..	.....
Clerk	1,300 00	1	$1,300 00	..	.....	..	.....	3	3,900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	1	$1,200 00	..	.....	..	.....	2	2,400 00	..	.....	4	4,800 00	..	.....	..	.....
Clerk	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,200 00	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....	1	1,050 00	..	.....
Clerk	1,000 00	..	.....	1	1,000 00	..	.....	10	10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	2	1,800 00	..	.....	..	.....	..	.....	10	9,000 00	..	.....	..	.....	..	.....	..	.....
Supervisor of Copying Mutilated Records	1,800 00	..	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....	1	1,800 00	..	.....	..	.....
Supervisor of Copying Mutilated Records	1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,600 00	..	.....

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Supervisor of Copying Mutilated Records	1,500 00	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Bookbinder	1,000 00	..	.....	..	.....	..	.....	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	3	$3,100 00	..	.....	..	.....	17	$20,100 00	..	.....	1	$100 00	6	$8,100 00	..	.....	3	$600 00
Decrease	.....	..	.....	2	$2,200 00	..	.....	..	.....	17	$18,750 00	..	.....	..	.....	7	$9,050 00	..	.....
Net total	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	$1,450 00	..	.....	..	.....	..	$350 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.		Net Difference.					
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.	In Salary.	In Number of Employees.		In Salary.			
							Increase.	Decrease.	Increase.	Decrease.		
	No.	Amount.	No.	Amount.	No. Amount.	No. Amount.	No. Amount.	No. Amount.	No. Amount.	No. Amount.		
June 30, 1909, with 1910 estimate	3	$3,100 00	..	.....	2 $2,200 00	.. ..	.. ..	.. ..	1 $900 00	.. ..		
June 30, 1909, with January 1, 1909	17	20,100 00	1	$100 00	17 18,750 00	.. ..	.. ..	.. ..	.. 1,450 00	.. ..		
January 1, 1909, with June 30, 1908	6	8,100 00	3	600 00	7 9,050 00	.. ..	.. ..	.. ..	.. ..	.. $350 00		
Total	26	$31,300 00	4	$700 00	26 $30,000 00	.. ..	.. ..	.. ..	.. $2,350 00	.. $350 00		

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Commissioner of Records, Kings County, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	72	$8,007 57	..	.....
February	68	7,954 89	..	.....
March	68	7,951 40	..	.....
April	69	8,003 23	..	.....
May	69	8,046 56	..	.....
June	69	7,657 68	..	.....
July	68	7,629 90	..	.....
August	69	8,063 23	..	.....
September	69	8,006 57	..	.....
October	69	8,064 91	..	.....
November	70	8,173 25	..	.....
December	70	8,154 79	..	.....
Total	830	$95,713 98	..	.....
Average	69¼	$7,976 16½	..	.....
Six Months Ending June 30, 1909.				
January	70	$8,088 40	..	.....
February	68	8,027 39	..	.....
March	69	8,106 91	..	.....
April	68	8,042 39	..	.....
May	68	8,042 39	..	.....
June	68	8,109 03	..	.....
Total	411	$48,416 51	..	.....
Average	68½	$8,069 42	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$95,713 98	$98,560 00	$2,846 02	....	$98,560 00	.....	....	$2,846 02	....
Budget allowance	95,713 98	98,560 00	2,846 02	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$98,560 00	.....	$95,713 98	.....	.....	$48,416 51	.....

Title of Appropriation: Commissioner of Records, Kings County, General Supplies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Ice supply	..	$108 00	.....	.....	.....	.....	$113 75	.....	.....	$105 60	.....
Total	..	$108 00	.....	.....	.....	.....	$113 75	.....	.....	$105 60	.....

For 1909.

Estimate $310 00

Title of Appropriation: Commissioner of Records, Kings County, Telephones, Rental of.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephones, rental and tolls	..	$324 00	.....	$158 00	.....	.....	$313 93	.....	.....	$224 69	.....
Total	..	$324 00	.....	$158 00	.....	.....	$313 93	.....	.....	$224 69	.....

For 1909.

Estimate $298 00

Title of Appropriation: Commissioner of Records, Kings County, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Blue prints	..	.....	.....	.....	.....	.....	.....	.....	.....	$38 81	.....
Bookbinders' implements	..	$20 00	.....	.....	.....	.....	$12 75	.....	.....	21 90	.....
Cleaning rugs	..	15 00	.....	.....	.....	.....	.....	.....	.....	10 35	.....
Draughting materials	..	150 00	.....	$51 23	.....	.....	89 22	.....	.....	92 77	.....
Furniture and repairs	..	30 00	.....	.....	.....	.....	81 00	.....	.....	243 87	.....
Great Bear spring water	..	80 00	.....	.....	.....	.....	75 00	.....	.....	37 80	.....
Hardware and tools	..	30 00	.....	14 70	.....	.....	29 90	.....	.....	26 95	.....
Maps and preservation	..	100 00	.....	156 50	.....	.....	38 25	.....	.....	118 20	.....
Mimeograph supplies	..	.....	.....	.....	.....	.....	47 75	.....	.....	.....	.....
Notary Public	..	10 50	.....	.....	.....	.....	10 50	.....	.....	.....	.....
Professional services	..	.....	.....	.....	.....	.....	.....	.....	.....	10 00	.....
Rubber stamps	..	20 00	.....	.....	.....	.....	12 45	.....	.....	34 68	.....
Stationery supplies	..	150 00	.....	69 30	.....	.....	180 92	.....	.....	272 82	.....
Special forms of printing	..	200 00	.....	134 70	.....	.....	248 80	.....	.....	60 75	.....
Sundry disbursements by Chief Clerk	..	120 00	.....	33 89	.....	.....	123 43	.....	.....	129 72	.....
Typewriter repairs	..	20 00	.....	10 15	.....	.....	.....	.....	.....	61 15	.....
Sundries	..	62 50	.....	168 85	.....	.....	34 65	.....	.....	.....	.....
Total	..	$1,008 00	.....	$639 32	.....	.....	$984 62	.....	.....	$1,159 77	.....

For 1909.

Estimate $832 00

Recapitulation of Estimates for Departmental Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$1,412 30	$1,440 00	$27 70	....	$1,440 00	.....	....	$27 70	....
Budget allowance	1,412 30	.....	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
General supplies	$310 00	.....	$113 75	.....	.....	.....	.....
Telephone service	298 00	.....	313 93	.....	.....	158 00	.....
Contingencies	832 00	.....	984 62	.....	.....	639 32	.....
Total	$1,440 00	.....	$1,412 30	.....	.....	$797 32	.....

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Payrolls.									
Budget estimate	$95,713 98	$98,560 00	$2,846 02	....	$98,560 00	.....	....	$2,846 02	....
Budget allowance	95,713 98	98,560 00	2,846 02	....	.....	.....	....	.....	....
Total resources	$95,713 98	.....	.....	....	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$1,412 30	$1,440 00	$27 70	....	$1,440 00	.....	....	$27 70	....
Budget allowance	1,412 30	1,440 00	.....	....	.....	.....	....	.....	....
Total resources	$1,412 30	$1,440 00	.....	....	$100,000 00	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$98,560 00	.....	$95,713 98	.....	.....	$48,416 51	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	1,440 00	$97,126 28	1,412 30	.....	$49,213 83	797 32	.....
	$100,000 00						

CORONER'S OFFICE, BOROUGH OF MANHATTAN.

Board of Coroners, Borough of Manhattan,
Criminal Court Building, Centre Street,
July 24, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to instructions mentioned in the letter recently issued by the Board of Estimate and Apportionment, I hasten to forward the requisition for money needed by the Board of Coroners for the year 1910. You will note that the Board requests an increase of $2,500, making a total appropriation of $65,000. The annexed reports will demonstrate that the said amount is needed.

At the expiration of the years 1907 and 1908 it became necessary for the Coroners to secure additional money from various sources. It is therefore hoped that the $65,000 will be allowed for the appropriation for 1910.

You will also note that the payroll for the year 1910 will increase $1,000. This sum will be in lieu of salary for Telephone Operator and Statistician (female), which is to be created as per resolution now pending before the Board of Estimate and Apportionment; this is not an entirely new position but is one that has been hitherto performed under a special contract.

Trusting that the Board of Estimate and Apportionment when deliberating upon the Coroners' appropriation will act favorably upon the request herein contained, I remain,

Yours very truly,
JULIUS HARBURGER, President.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Expenses of Coroners, Manhattan.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Coroner	$6,000 00	4	$24,000 00	4	$24,000 00	.....	20	$59,800 00	.....	20	$59,800 00	.....	20	$59,800 00	.....
Physicians	3,000 00	4	12,000 00	4	12,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk to Board	3,000 00	1	3,000 00	1	3,000 00	.....	.	.....	.....	..	.....	.....	..	.....	.....
Stenographer	2,500 00	1	2,500 00	1	2,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Replevin and Property Clerk	2,200 00	1	2,200 00	1	2,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Property Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Clerk	1,800 00	2	3,600 00	2	3,600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Assistant Clerk	1,500 00	2	3,000 00	2	3,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Operator and Statistician	1,000 00	1	1,000 00	1	*.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Coroners' Private Clerk	2,000 00	4	8,000 00	4	8,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....

* Now being performed under special contract. Resolution to grade position pending.

For 1908.

Estimate	$65,000 00
Budget allowance	62,500 00
Net allowance available	64,500 00
Revenue Bonds allowed	2,000 00

For 1909.

Estimate	$65,000 00
Budget allowance	62,500 00
Net allowance available	62,500 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries and Expenses of Coroners, Manhattan.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	20	$4,983 30	..	.....
February	20	4,983 30	..	.....
March	20	4,983 30	..	.....
April	20	4,983 30	..	.....
May	20	4,983 30	..	.....
June	20	4,983 30	..	.....
July	20	4,983 30	..	.....
August	20	4,983 30	..	.....
September	20	4,983 30	..	.....
October	20	4,983 30	..	.....
November	20	4,983 30	..	.....
December	20	4,983 30	..	.....
Total	..	$59,800 00	..	.....
Average	..	$4,983 30	..	.....
Six Months Ending June 30, 1909.				
January, 1 vacancy	19	$4,777 65	..	.....
February, 1 vacancy	19	4,858 30	..	.....
March, 1 vacancy	19	4,858 30	..	.....
April, 1 vacancy	19	4,858 30	..	.....
May, 1 vacancy	19	4,858 30	..	.....
June	20	4,858 30	..	.....
Total	..	$29,127 49	..	.....
Average	..	$4,854 58	..	.....

Title of Appropriation: Salaries and Expenses of Coroners, Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$150 00	$60 00	$60 00	.....	$148 84	$148 84	.....	$138 00	$138 00	.....
Messenger and telegram service	..	50 00	17 00	17 00	.....	48 00	48 00	.....	54 00	54 00	.....
Newspapers	..	90 00	42 71	42 71	.....	90 00	90 00	.....	90 00	90 00	.....
Ice supply, 2 coolers	..	36 00	18 00	18 00	.....	36 00	36 00	.....	36 00	36 00	.....
Spring water	..	100 00	50 00	50 00	.....	86 50	86 50	.....	97 50	97 50	.....
Towel service	..	18 00	9 00	9 00	.....	18 00	18 00	.....	18 00	18 00	.....
Law books, time clock ribbons, etc.	..	40 00	6 00	6 00	.....	12 00	12 00	.....	12 00	12 00	.....
Total	..	$484 00	$202 71	$202 71	.....	$439 34	$439 34	.....	$459 50	$459 50	.....

For 1908.

Estimate	$65,000 00
Budget allowance	62,500 00
Net allowance available	64,500 00
Revenue Bonds allowed	2,000 00

For 1909.

Estimate	$65,000 00
Budget allowance	62,500 00
Net allowance available	62,500 00

Title of Appropriation: Salaries and Expenses, Coroners, Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service, as per contract (calls)	30,000	$801 00	$458 00	$458 00	....	*$2,008 13	$809 05	$1,199 08	*$1,791 59	$1,791 59	.....
Extra and out of town calls, special charges	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$1,101 00	.....	.....	.....	*$2,008 13	$809 05	$1,199 08	*$1,791 59	$1,791 59	.....

* Operators' salary included 1907 and 1908.

For 1908.	
Estimate	$65,000 00
Budget allowance	62,500 00
Net allowance available	64,500 00
Revenue Bonds allowed	2,000 00

For 1909.	
Estimate	$65,000 00
Budget allowance	62,500 00
Net allowance available	62,500 00

Title of Appropriation: Salaries and Expenses of the Coroners, Manhattan.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Carfare and outside telephoning, 4 Coroners	..	$600 00	$239 25	$239 25	.....	$530 65	$300 65	$200 00	$509 20	$509 20	†$1,950 00
Carfare and outside telephoning, 4 Physicians	..	1,000 00	450 00	450 00	.....	*742 24	141 62	600 92	1,083 50	1,083 50	
Special Interpreters (contract, $5 per day)	..	750 00	300 00	300 00	.....	620 00	620 00	.....	610 00	610 00	.....
Cab hire, emergency calls	..	25 00	10 00	10 00	.....	27 50	27 50	.....	20 00	20 00	.....
Special Stenographers (contract)	..	100 00	61 00	61 00	.....	121 50	121 50	.....	61 89	61 89	.....
Special help, arranging papers in vault	..	75 00	.....	.....	.....	75 00	75 00	.....	75 00	75 00	.....
Repairing safe and vault locks, etc.	..	10 00	.....	.....	.....	7 50	7 50	.....	7 50	7 50	.....
Typesetting machine	..	.....	.....	.....	.....	65 00	65 00	.....	.....	.....	.....
Total	..	$2,560 00	$1,060 25	$1,060 25	.....	$2,189 49	$2,189 49	.....	$2,367 09	$2,367 09	†$1,950 00

* Three Physicians only. † Transfer from Primary Election Law Fund.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries and Expenses of Coroners, Manhattan.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$65,000 00	$62,500 00	.....	....	$65,000 00	$2,500 00	....	$2,500 00	....
Budget payroll allowance	62,500 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	62,500 00	.....	.....	....	.....	.....	....	.....	....
Total resources	62,500 00	.....	.....	....	.....	.....	....	.....	....
Total monthly payroll	4,983 30	.....	.....	....	.....	.....	....	.....	....
Total payroll	$59,800 00	.....	.....	....	$65,000 00	$2,500 00	....	$2,500 00	....

Recapitulation of Estimate for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Budget estimate	$65,000 00	$62,500 00	$2,000 00	$65,000 00	$62,500 00	.....
Budget allowance for supplies, etc	.....	2,700 00	.....	.....	2,700 00	.....
Net Budget allowance	$62,500 00	.....	.....	.....	.....	.....
Revenue Bonds	2,000 00	.....	.....	.....	.....	.....
Total resources	$64,500 00	.....	.....	.....	.....	.....
Expenditures—						
General supplies	$439 34	$439 34	.....	$202 71	$202 71	.....
Telephone service	2,008 13	809 05	1,199 08	458 00	458 00	.....
Contingencies	2,189 39	1,388 47	800 92	1,110 25	1,110 25	.....
Special contract obligations	.....	.....	.....	900 00	900 00	.....
Total expenditures	$4,636 86	$2,636 86	$2,000 00	$2,670 96	$2,670 96	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$62,500 00	.....	....	$65,000 00	$2,500 00	....	$2,500 00	....
Budget allowance for supplies, etc	2,700 00	.....	....	.....	.....	....	.....	....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Net Budget allowance	.....	.....	....	.....	.....	....	.....	....
Revenue Bonds	.....	.....	....	.....	.....	....	.....	....
Total resources	.....	.....	....	.....	.....	....	.....	....
Expenditures—								
General supplies	.....	.....	....	.....	.....	....	.....	....
Telephone service	.....	.....	....	.....	.....	....	.....	....
Contingencies	.....	.....	....	.....	.....	....	.....	....
Special contract obligations	.....	.....	....	.....	.....	....	.....	....
Total expenditures	.....	.....	....	.....	.....	....	.....	....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries and Expenses of Coroners, Manhattan.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$65,000 00	$65,000 00	.....	....	$65,000 00	$2,500 00	....	$2,500 00	....
Budget payroll allowance	62,500 00	62,500 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	62,500 00	62,500 00	.....	....	.....	.....	....	.....	....
Revenue Bonds authorized	2,000 00	.....	.....	....	.....	.....	....	.....	....
Total payroll resources	62,500 00	62,500 00	.....	....	.....	.....	....	.....	....
Total payroll expenditures	59,800 00	59,800 00	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	5,200 00	5,200 00	.....	....	.....	.....	....	.....	....
Budget supplies, etc., allowance	2,700 00	2,700 00	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	2,700 00	2,700 00	.....	....	.....	.....	....	.....	....
Revenue Bonds authorized	2,000 00	.....	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	*4,636 86	.....	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	*$64,436 86	.....	.....	....	.....	.....	....	.....	....

* As in 1908.

CORONER'S OFFICE, BOROUGH OF THE BRONX.

Coroner's Office, Borough of The Bronx.
No. 531 Tremont Avenue, corner Third Avenue,
New York, July 27, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Permit me to call to your attention the following conditions existing in the office of the Board of Coroners, Borough of The Bronx, New York City.

In the year 1898, the employees in said office consisted of a Chief Clerk, one Clerk to each Coroner, and a Stenographer. At the present time, although the population of the Borough of The Bronx has increased to twice the population of 1898, the office force is composed of a Chief Clerk, one Clerk to each Coroner and a Stenographer. Under the present circumstances, we have to rely wholly upon the Police Department to obtain evidence for us in the various cases, which come under our jurisdiction, and at times this is unsatisfactory, owing to the fact that there are various matters arising in the different cases, which it would not be expedient to impart to the Police Department or anybody else.

The duties of a Clerk to the Coroner, the Coroner being a Magistrate, are of a confidential nature, and his time should be employed in obtaining evidence in the various cases arising in the Coroner's office. Under the present circumstances, the Clerks to the Coroners cannot perform these duties as they are compelled to remain at the Coroner's office and employ all their time to do the clerical work necessary to be done there. The hours of the office are from 8 a. m. to 12 midnight, and the two Clerks to the Coroners must be at the office during these hours. We desire to keep abreast of our work, but it is almost impossible to do this with the small office force at our disposal. We desire to ask this Honorable Board to add to our fund for contingent expenses, the sum of $1,600, same being to compensate one Assistant Clerk, to do the clerical work of the office.

We desire further to call to the attention of this Honorable Board, that owing to the tremendous increase in the Italian population of the Borough of The Bronx, a large number of our cases are ones in which Italians are the principals, and in every inquest or hearing held in an Italian case, it is necessary for this Board to employ the services of an Interpreter. Our other expenses, such as carriage hire, telephones, postage, etc., have proportionately increased. We desire to ask this Honorable Board to appropriate the sum of $1,000, as an additional appropriation for contingent expenses, to cover these items.

We therefore respectfully request that the sum of $2,600 be added to the Contingent Fund of the Board of Coroners for the Borough of The Bronx.

The above are absolutely necessary for the proper discharge of the duties and functions of the Board of Coroners of the Borough of The Bronx.

Very respectfully yours,
ROBERT F. McDONALD, M. D., Coroner.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Expenses of Coroners, Borough of The Bronx.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Coroner	$6,000 00	2	$12,000 00	2	$12,000 00	.....	2	$12,000 00	.....	2	$12,000 00	.....	2	$12,000 00	.....
Coroner's Physician	3,000 00	2	6,000 00	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Replevin Clerk	1,600 00	1	1,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk to Coroner	1,600 00	2	3,200 00	2	3,200 00	.....	2	3,200 00	.....	2	3,200 00	.....	2	3,200 00	.....
Stenographer	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Total	$17,200 00	9	$27,800 00	8	$26,200 00	.....	8	$26,200 00	.....	8	$26,200 00	.....	8	$26,200 00	.....

For 1908.	
Estimate	$31,300 00
Budget allowance	28,700 00
Budget transfers, Cr	250 00
Net allowance available	28,950 00

For 1909.	
Estimate	$31,300 00
Budget allowance	28,700 00
Net allowance available	28,700 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Expenses of Coroners, Borough of The Bronx.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Coroner	$12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Coroner's Physician	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Replevin Clerk	1,600 00	1	$1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk to Coroner	3,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$27,800 00	1	$1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	$27,800 00	1	$1,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	1	$1,600 00	..	.....	..	.....	..	.....	1	$1,600 00	..	.....	1	$1,600 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$1,600 00	..	.....	..	.....	..	.....	1	$1,600 00	..	.....	1	$1,600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries and Expenses of Coroners, Borough of The Bronx.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	8	$2,183 32	..	.....
February	8	2,183 32	..	.....
March	8	2,183 32	..	.....
April	8	2,183 32	..	.....
May	8	2,183 32	..	.....
June	8	2,183 32	..	.....
July	8	2,183 32	..	.....
August	8	2,183 32	..	.....
September	8	2,183 32	..	.....
October	8	2,183 32	..	.....
November	8	2,183 32	..	.....
December	8	2,183 32	..	.....
Total	96	$26,199 84	..	.....
Average	8	$2,183 32	..	.....
Six Months Ending June 30, 1909.				
January	8	$2,183 32	..	.....
February	8	2,183 32	..	.....
March	8	2,183 32	..	.....
April	8	2,183 32	..	.....
May	8	2,183 32	..	.....
June	8	2,183 32	..	.....
Total	48	$13,099 92	..	.....
Average	8	$2,183 32	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries and Expenses of Coroners, Borough of The Bronx

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$27,800 00	$27,800 00	.....	....	$27,800 00	$1,600 00	....	$1,600 00	....
Budget payroll allowance	26,200 00	26,200 00	.....	....	.....	.....	....	.....	....
Total resources	$26,200 00	$26,200 00	.....	....	.....	.....	....	.....	....
Total monthly payroll	$2,183 32	$2,183 32	.....	....	$2,316 65	$133 33	....	$133 33	....
Total payroll	$26,200 00	$26,200 00	.....	....	$27,800 00	$1,600 00	....	$1,600 00	....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate	$3,500 00	.....	.....	.....	.....	.....
Budget allowance for supplies, etc	2,500 00	.....	.....	.....	.....	.....

	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Transfers—	$250 00	.....	.....	.....	.....	.....
Cr.	.....	.....	.....	.....	.....	.....
	$250 00	.....	.....	.....	.....	.....
Net transfers	.....	.....	.....	.....	.....	.....
	$2,750 00	.....	.....	.....	.....	.....
Total resources	.....	.....	.....	.....	.....	.....
Expenditures—						
Hired teams, horses and carts	$530 50	.....	.....	.....	.....	.....
Interpreter and Investigator and Special Clerk	1,165 00	.....	.....	.....	.....	.....
Telephone service	817 82	.....	.....	.....	.....	.....
Contingencies	233 15	.....	.....	.....	.....	.....
Total expenditures	$2,746 47	.....	.....	.....	.....	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$3,500 00	.....	....	$2,500 00	.....	....	.....	....
Budget allowance for supplies, etc.	2,500 00	.....	....	.....	.....	....	.....	....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries and Expenses of Coroners, Borough of The Bronx.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$27,800 00	$27,800 00	.....	....	$27,800 00	.....	....	.....	....
Budget payroll allowance	26,200 00	26,200 00	.....	....	.....	.....	....	.....	....
Total payroll resources	$26,200 00	$26,200 00	.....	....	.....	.....	....	.....	....
Total payroll expenditures	26,200 00	26,200 00	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	3,500 00	3,500 00	.....	....	.....	.....	....	.....	....
Budget supplies, etc., allowance	2,500 00	2,500 00	.....	....	.....	.....	....	.....	....
Budget Supplies, etc., Transfers—									
Cr.	$250 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	$250 00	.....	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	$2,750 00	.....	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc.	2,746 47	.....	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc.	$28,946 47	.....	.....	....	.....	.....	....	.....	....

Title of Appropriation: Salaries and Expenses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Hired teams, etc.	..	$3,500 00	$303 50	$303 50	.....	$530 50	$530 50	.....	$677 00	$677 00	.....
Telephones	..		422 57	422 57	.....	817 82	817 82	.....	758 46	758 46	.....
Contingencies	..		653 08	653 08	.....	1,398 15	1,398 15	.....	1,488 62	1,488 62	.....
Total	..	$3,500 00	$1,379 15	$1,379 15	.....	$2,746 47	$2,746 47	.....	$2,924 08	$2,924 08	.....

For 1908.	
Estimate	$31,300 00
Budget allowance	28,700 00
Budget transfers, Cr.	250 00
Net allowance available	28,950 00

For 1909.	
Estimate	$31,300 00
Budget allowance	28,700 00
Net allowance available	28,700 00

CORONER'S OFFICE, BOROUGH OF BROOKLYN.

Coroner's Office, Borough of Brooklyn,
New York, July 19, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with the resolution of the Board of Estimate and Apportionment of May 18, there is herewith submitted, estimate of amounts required to pay the expenses of the Coroner's office, Borough of Brooklyn, for the year 1910, original of this being filed with Secretary of the said Board.

Accompanying sheets show the total estimated amount is $42,150 divided as follows:

Salaries for 1910	$39,150 00	
Telephones for 1910	444 00	
Contingent for 1910	2,556 00	
		$42,150 00

The total appropriation for this office for 1909, was	$32,500 00
The total appropriation for this office for 1908, was	32,500 00

The increase asked for 1910 over the two years preceding are for the following reasons:

Increase salary, one Assistant Clerk, from $1,200 to $1,500	$300 00
Two additional Coroner's physicians (badly needed on account of extensive territory and increasing cases), at $3,000 each	6,000 00
Two additional Clerks (personal clerks to Coroners, allotted to this office by Municipal Civil Service Commission)	3,000 00
Chemical analysis	500 00
	$9,800 00

The Assistant Clerk, whose salary increase is asked for, does night service, averaging eight hours a day, including all holidays and Sundays. He is in every way worthy, having faithfully served the City for eleven years, at his present salary of $1,200; our request now being that this be increased to $1,500, which will place the four Assistant Clerks in this office on same footing.

Respectfully,
HENRY J. BREWER, Coroner.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries and Expenses.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	11	$2,487 50	..	.....
February	11	2,487 50	..	.....
March	11	2,487 50	..	.....
April	11	2,487 50	..	.....
May	11	2,487 50	..	.....
June	11	2,487 50	..	.....
July	11	2,487 50	..	.....
August	11	2,487 50	..	.....
September	11	2,487 50	..	.....
October	11	2,487 50	..	.....
November	11	2,487 50	..	.....
December	11	2,487 50	..	.....
Total	..	$29,850 00	..	.....
Average	11	$2,487 50	..	.....
Six Months Ending June 30, 1909.				
January	11	$2,487 50	..	.....
February	11	2,487 50	..	.....
March	11	2,487 50	..	.....
April	11	2,487 50	..	.....
May	11	2,487 50	..	.....
June	11	2,487 50	..	.....
Total	..	$14,925 00	..	.....
Average	11	$2,487 50	..	.....

Title of Appropriation: Salaries and Expenses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone service at office (three switches) and at homes of Coroners Henry J. Brewer and John F. Kennedy	5	$444 00	$195 02	$195 02	.....	$426 74	$426 74	.....	$414 48	$414 48	.....
Total	5	$444 00	$195 02	$195 02	.....	$426 74	$426 74	.....	$414 48	$414 48	.....

For 1908.

Estimate	$426 74
Budget allowance	426 74

For 1909.

Estimate	$444 00
Budget allowance	444 00

Title of Appropriation: Salaries and Expenses.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Carfares, horse and auto hire	..	$600 00	$266 60	$266 60	.....	$633 50	$633 50	.....	$719 80	$719 80	.....
Interpreter's fees	..	820 00	385 00	385 00	.....	805 00	805 00	.....	595 00	595 00	.....
Postage	..	100 00	30 00	30 00	.....	85 00	85 00	.....	112 00	112 00	.....
Stationery, printing, repairs	..	48 00	16 70	16 70	.....	58 79	58 79	.....	48 21	48 21	.....
Temporary physicians	..	450 00	.....	.....	.....	375 00	375 00	.....	375 00	375 00	.....
Drinking water	..	24 00	11 40	11 40	.....	27 00	27 00	.....	19 20	19 20	.....
Supplies	..	14 00	.....	.....	.....	5 25	5 25	.....	53 00	53 00	.....
Chemical analysis	..	500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative reports	..	.....	.....	.....	.....	.....	.....	.....	100 00	100 00	.....
Item for temporary Physicians due in last six months of year	..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$2,556 00	$709 70	$709 70	.....	$1,989 54	$1,989 54	.....	$2,022 21	$2,022 21	.....
Balance unexpended.	..	.....	.....	.....	.....	$83 72	.....	.....	$63 31	.....	.....

For 1908.

Estimate	$2,556 00
Budget allowance	2,056 00

For 1909.

Estimate	$2,556 00
Budget allowance	2,056 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Expenses of Coroners in the Borough of Brooklyn.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Coroner	$6,000 00	2	$12,000 00	2	$12,000 00	.....	2	$12,000 00	.....	2	$12,000 00	.....	2	$12,000 00	.....
Coroner's Physician	3,000 00	4	12,000 00	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Stenographer	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....	1	1,950 00	.....
Assistant Clerk	1,500 00	6	9,000 00	4	5,700 00	.....	4	5,700 00	.....	4	5,700 00	.....	4	5,700 00	.....
Replevin Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Total	$16,650 00	15	$39,150 00	11	$29,850 00	.....	11	$29,850 00	.....	11	$29,850 00	.....	11	$29,850 00	.....

For 1908.

Estimate	$38,850 00
Budget allowance	29,850 00

For 1909.

Estimate	$38,850 00
Budget allowance	29,850 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries and Expenses of Coroners in the Borough of Brooklyn.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Coroner's Physician	$3,000 00	2	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	1,500 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	4	$9,000 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	4	$9,000 00	1	$300 00	..	.....	..	.....	4	$9,000 00	..	.....	1	$300 00	..	.....
Total	4	$9,000 00	1	$300 00	..	.....	..	.....	4	$9,000 00	..	.....	1	$300 00	..	.....

CORONER'S OFFICE, BOROUGH OF BROOKLYN.

SUPPLEMENTAL ESTIMATE.

Coroner's Office,
Rooms 1 and 3, Municipal Building, Borough of Brooklyn,
New York, August 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—As amending our departmental estimate submitted under date of July 22, we beg to request that an additional allowance be appropriated by the Honorable the Board of Estimate and Apportionment, of twelve hundred dollars ($1,200), for "Maintenance and repairs of automobiles used by the Coroner's Physicians," for the year 1910.

You are respectfully informed that your honorable Board having refused to supply these (two) physicians with public autos, they have now purchased their own machines, and as they will be chiefly used in facilitating their public duties, it is hoped the Board will see the justice of making provision for their public maintenance, to the extent of the modest sum above mentioned.

Respectfully,
HENRY J. BREWER, M. D., Coroner.

CORONER'S OFFICE, BOROUGH OF QUEENS.

We have asked for an increase in the salaries of the Coroners' Physicians, owing to the extent of territory they are called upon to cover, said territory being as large as that of all the other Boroughs combined. And it is impossible for them to attend to more than one or two cases a day. This leaves no time for them to attend to private practice, and fifteen hundred dollars a year is not a fair salary to pay a physician who has to attend to important affairs such as they are called upon to do in connection with Coroners' cases.

We have also asked for an increase in the salary of the Stenographer for the reason that he is doing more work than the Stenographer in the Borough of The Bronx, who receives two thousand dollars a year, while our Stenographer gets fifteen hundred dollars, and we feel that he at least should be put upon an equal basis with him.

We have asked for an increase in the Contingent Fund for the following reasons: That our telephones, seven in number, all have to be paid from out of that fund; also at each sitting of the Coroners' Court we invariably have foreigners to testify and we are forced to hire an Interpreter. Facilities for travel in the Borough of Queens is so poor that in cases where the Coroner is called upon to respond promptly to cases we are forced to hire private conveyances in order to properly take care of the case. Then again the population of the Borough is increasing very rapidly and the cases in our office are gaining in numbers year after year, all of which is a heavier drain on the Contingent Fund.

We have asked for an increase in the salary of the Night and Replevin Clerk for the same reasons as we have asked for the increase in the Stenographer's salary.

A. S. AMBLER,
SAMUEL D. NUTT,
Coroners.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries and Expenses, Coroners, Borough of Queens.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Coroner	$666 66	2	$8,000 00	2	$8,000 00	.....	2	$8,000 00	.....	2	$8,000 00	.....	2	$8,000 00	.....
Coroners' Physician	750 00	3	9,000 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....
Chief Clerk	250 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Coroners' Stenographer	166 66	1	2,000 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Coroners' Clerk	200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	.....	$1,600 00	..	.....	.....
Night and Replevin Clerk	125 00	1	1,500 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Total	$2,158 32	10	$25,900 00	10	$20,400 00	.....	10	$20,400 00	.....	10	$18,000 00	$1,600 00	8	$18,000 00	.....

For 1908.	
Estimate	$28,400 00
Budget allowance	20,400 00
Revenue Bonds allowed	1,600 00

For 1909.	
Estimate	$28,400 00
Budget allowance	22,900 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Coroner	$8,000 00	..	.....	..	.....	2	$8,000 00	..	.....	..	.....	2	$8,000 00	..	.....	..	.....	2	$8,000 00
Coroners' Physician	9,000 00	..	.....	..	.....	3	4,500 00	..	.....	..	.....	3	4,500 00	..	.....	..	.....	3	4,500 00
Chief Clerk	3,000 00	..	.....	..	.....	1	3,000 00	..	.....	..	.....	1	3,000 00	..	.....	..	.....	1	3,000 00
Coroners' Stenographer	2,000 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	1	1,500 00
Coroners' Clerk	2,400 00	..	.....	..	.....	2	2,400 00	..	.....	..	.....	2	2,400 00	..	.....	..	.....	2	2,400 00
Night and Replevin Clerk	1,500 00	..	.....	..	.....	1	1,000 00	..	.....	..	.....	1	1,000 00	..	.....	..	.....	1	1,000 00
Total	$25,900 00	..	.....	..	.....	10	$20,400 00	..	.....	..	.....	10	$20,400 00	..	.....	..	.....	10	$20,400 00

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	10	$5,102 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	10	5,102 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	10	5,102 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries and Expenses, Coroners, Borough of Queens.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	8	$1,499 99	..	.....
February	8	1,499 99	..	.....
March	8	1,499 99	..	.....
April	8	1,499 99	..	.....
May	8	1,499 99	2	$200 00
June	8	1,499 99	2	200 00
July	8	1,499 99	2	200 00
August	8	1,499 99	2	200 00
September	8	1,499 99	2	200 00
October	8	1,499 99	2	200 00
November	8	1,499 99	2	200 00
December	8	1,500 11	2	200 00
Total	8	$18,000 00	2	$1,600 00
Six Months Ending June 30, 1909.				
January	10	$1,699 99	..	.....
February	10	1,699 99	..	.....
March	10	1,699 99	..	.....
April	10	1,699 99	..	.....
May	10	1,699 99	..	.....
June	10	1,699 99	..	.....
Total	10	$10,199 94	..	.....

Schedule of Salaries and Wages Estimate for 1910, Weekly Payrolls.

Title of Appropriation: Salaries and Expenses, Coroners, Borough of Queens.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of June 26, 1909. Number of Employees.	Annual Expense, Basis of June 26, 1909. Amount.	Annual Expense, Basis of May 29, 1909. Number of Employees.	Annual Expense, Basis of May 29, 1909. Amount.	Annual Expense, Basis of April 24, 1909. Number of Employees.	Annual Expense, Basis of April 24, 1909. Amount.	Annual Expense, Basis of March 27, 1909. Number of Employees.	Annual Expense, Basis of March 27, 1909. Amount.	Annual Expense, Basis of February 27, 1909. Number of Employees.	Annual Expense, Basis of February 27, 1909. Amount.	Annual Expense, Basis of January 30, 1909. Number of Employees.	Annual Expense, Basis of January 30, 1909. Amount.
Coroner	$666 66	2	$8,000 00	2	$666 66	2	$666 66	2	$666 66	2	$666 66	2	$666 66	2	$666 66
Coroners' Physician	750 00	3	9,000 00	3	375 00	3	375 00	3	375 00	3	375 00	3	375 00	3	375 00
Chief Clerk	250 00	1	3,000 00	1	250 00	1	250 00	1	250 00	1	250 00	1	250 00	1	250 00
Coroners' Stenographer	166 66	1	2,000 00	1	125 00	1	125 00	1	125 00	1	125 00	1	125 00	1	125 00
Coroners' Clerk	200 00	2	2,400 00	2	200 00	2	200 00	2	200 00	2	200 00	2	200 00	2	200 00
Night and Replevin Clerk	125 00	1	1,500 00	1	83 33	1	83 33	1	83 33	1	83 33	1	83 33	1	83 33
Total	$2,158 32	10	$25,900 00	10	$1,699 99	10	$1,699 99	10	$1,699 99	10	$1,699 99	10	$1,699 99	10	$1,699 99

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of December 26, 1908. Number of Employees.	Annual Expense, Basis of December 26, 1908. Amount.	Annual Expense, Basis of November 28, 1908. Number of Employees.	Annual Expense, Basis of November 28, 1908. Amount.	Annual Expense, Basis of October, 31, 1908. Number of Employees.	Annual Expense, Basis of October, 31, 1908. Amount.	Annual Expense, Basis of September 26, 1908. Number of Employees.	Annual Expense, Basis of September 26, 1908. Amount.	Annual Expense, Basis of August 29, 1908. Number of Employees.	Annual Expense, Basis of August 29, 1908. Amount.	Annual Expense, Basis of July 25, 1908. Number of Employees.	Annual Expense, Basis of July 25, 1908. Amount.
Coroner	$666 66	2	$8,000 00	2	$666 74	2	$666 66	2	$666 66	2	$666 66	2	$666 66	2	$666 66
Coroners' Physician	750 00	3	9,000 00	3	375 00	3	375 00	3	375 00	3	375 00	3	375 00	3	375 00
Chief Clerk	250 00	1	3,000 00	1	250 00	1	250 00	1	250 00	1	250 00	1	250 00	1	250 00
Coroners' Stenographer	166 66	1	2,000 00	1	125 00	1	125 00	1	125 00	1	125 00	1	125 00	1	125 00
Coroners' Clerk	200 00	2	2,400 00	2	200 00	2	200 00	2	200 00	2	200 00	2	200 00	2	200 00
Night and Replevin Clerk	125 00	1	1,500 00	1	83 33	1	83 33	1	83 33	1	83 33	1	83 33	1	83 33
Total	$2,158 32	10	$25,900 00	10	$1,500 11	10	$1,699 99	10	$1,699 99	10	$1,699 99	10	$1,699 99	10	$1,699 99

For 1908.	
Estimate	$28,400 00
Budget allowance	20,400 00
Revenue Bonds allowed	1,600 00

For 1909.	
Estimate	$28,400 00
Budget allowance	22,900 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries and Expenses, Coroners, Borough of Queens.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$28,400 00	.....	.....	....	.....	.....	....	.....	....
Budget payroll allowance	20,500 00	$22,900 00	$2,400 00	....	$25,900 00	$3,000 00	....	$5,400 00	....
Revenue Bonds authorized	1,600 00	.....	.....	....	.....	.....	....	.....	....
Total monthly payroll	1,699 99	.....	.....	....	.....	.....	....	.....	....
Total payroll	$20,400 00	.....	.....	....	.....	.....	....	.....	....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate	$2,500 00	.....	.....	.....	.....	.....
Budget allowance for supplies, etc	2,500 00	.....	.....	.....	.....	.....
Expenditures—						
Telephone service	$500 00	.....	.....	.....	.....	.....
Contingencies	2,000 00	$2,500 00	.....	$671 51	$2,500 00	.....
Total expenditures	$2,500 00	$2,500 00	.....	$671 51	$2,500 00	.....

	1909 Allowance.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
		Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	.....	.....	....	.....	.....	....	.....	....
Budget allowance for supplies, etc	.....	.....	....	.....	.....	....	.....	....
Expenditures—								
Telephone service	.....	.....	....	.....	.....	....	.....	....
Contingencies	$2,500 00	.....	....	$3,000 00	$500 00	....	$500 00	....
Total expenditures	$2,500 00	.....	....	$3,000 00	$500 00	....	$500 00	....

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$28,400 00	$28,400 00	.....	....	.....	.....	....	.....	....
Budget payroll allowance	18,000 00	20,400 00	$2,400 00	....	$25,900 00	$5,510 00	....	$7,900 00	....
Revenue Bonds authorized	1,600 00	.....	.....	....	.....	.....	....	.....	....
Total payroll resources	19,600 00	20,400 00	.....	....	.....	.....	....	.....	....
Total payroll expenditures	19,600 00	20,400 00	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	2,500 00	2,500 00	.....	....	3,600 00	500 00	....	500 00	....
Budget supplies, etc., allowance	2,500 00	2,500 00	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	2,500 00	2,500 00	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	$22,100 00	$22,900 00	$2,400 00	....	$28,900 00	$6,010 00	....	$8,400 00	....

Title of Appropriation: Contingencies, Carriage Hire, Interpreter Fees, Railroad Fares, Trolley Fares, etc.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Contingent expenses, carriage hire, Interpreter fees, railroad fares, trolley fares, etc	..	$3,000 00	$671 51	.....	.....	$2,500 00	.....	.....	$2,500 00	.....	.....
Total	..	$3,000 00	$671 51	.....	.....	$2,500 00	.....	.....	$2,500 00	.....	.....

For 1908.

Estimate	$28,400 00
Budget allowance	20,400 00
Revenue Bonds allowed	1,600 00

For 1909.

Estimate	$28,400 00
Budget allowance	22,900 00

CORONER'S OFFICE, BOROUGH OF RICHMOND.

Coroner's Office, City of New York,
Borough of Richmond,
New Brighton, N. Y., September 13, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Herewith I present for your consideration and approval the following estimate of salaries and expenses for the Coroner's Office, Borough of Richmond, for the year 1910:

	1909.	1910.	Increase.
Coroner	$4,000 00	$6,000 00	$2,000 00
Chief Clerk	1,500 00	2,000 00	500 00
Coroner's Physician	1,500 00	2,000 00	500 00
Stenographer	1,200 00	1,800 00	600 00
Clerk to Coroner	1,500 00	1,800 00	300 00
Assistant Clerk	1,500 00	1,800 00	300 00
Replevin Clerk	.....	1,500 00	1,500 00
Expenses	2,050 00	2,550 00	500 00
Total	$13,250 00	$19,450 00	$6,200 00

Respectfully submitted,
MATTHEW J. CAHILL, Coroner.

REGISTER'S OFFICE, NEW YORK COUNTY.

Register's Office, County of New York,
Hall of Records,
New York, July 7, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to section 226 of the Greater New York Charter, and in accordance with a plan recommended by your Honorable Board, I have the honor to transmit herewith a Departmental Estimate of the amount of expenditure required to conduct the office of the Register of the County of New York for the year 1910.

My estimate for 1910 is $245,000, as against $245,320 for the year 1909.

In the appended statement request is made for appropriation for the Land Title Registration (Torrens) Law, chapter 4444, Laws of 1908. Section 7 of that act reads as follows:

"Where county clerks and registers are already salaried officials, the local authorities (county officials who provide for county expenses) shall fix their additional compensation as registrars, also the compensation of deputy registrars, the clerks, etcetera, needed to carry on the work under this act."

In the County of New York, since the law went into effect, no public interest has manifested itself in the scheme of the Land Title Registration Law as far as this office is concerned; but nevertheless, while the law is in force this office must be ready for any demand made under it and hence the appropriation asked for, which is $2,500 less than appropriated last year. In my communication to your Honorable Board dated July 13, 1908, I remarked that the law placed upon the Register added responsibility for which it authorized additional compensation as Registrar, and the additional compensation was left to you to fix, under the statutory authority given to you. Up to the present time no additional compensation has been fixed, but the Register's responsibility nevertheless exists.

I repeat my statement of last year that this office is far more than self-sustaining. The receipts of the Mortgage Tax Bureau of this office for the first six months of 1909 were $1,155,620.35. The City's share of this sum was one-half net, after deducting the small expense required for the collection, and for which expense no appropriation is ever made by the Board of Estimate and Apportionment, the expense being authorized to be deducted from the gross sum collected. The office salary expense is less than one-half of one per cent.

Assuming that the mortgage tax receipts for the second six months of this year will be about the same as the first six months, the City will profit from this source alone by about $1,075,000.

Respectfully,

FRANK GASS, Register.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Register	$12,000 00	1	$12,000 00	1	$12,000 00	.....	1	$12,000 00	.....	1	$12,000 00	.....	1	$12,000 00	.....
Deputy Register	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Assistant Deputy Register	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Chief Clerk	3,400 00	1	3,400 00	1	3,400 00	.....	1	3,400 00	.....	1	3,400 00	.....	1	3,400 00	.....
Satisfaction Clerk	3,400 00	1	3,400 00	1	3,400 00	.....	1	3,400 00	.....	1	3,400 00	.....	1	3,400 00	.....
Chief Block Index Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Chattel Mortgage Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Secretary	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Cashier	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Tickler Clerk	2,500 00	..	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Chief Searcher and Examiner	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Assistant Satisfaction Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Chief Record Clerk	2,100 00	1	2,500 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,012 00	.....
Searcher and Examiner	2,000 00	2	4,000 00	2	4,000 00	.....	2	4,000 00	.....	3	6,000 00	.....	3	6,000 00	.....
Superintendent of Indexing	2,000 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Supervisor of Indexing	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Verification Clerk	1,720 00	1	1 800 00	1	1,720 00	.....	1	1,720 00	.....	1	1,720 00	.....	1	1,720 00	.....
Examiner	1,680 00	1	1,680 00	1	1,680 00	.....	1	1,680 00	.....	1	1,680 00	.....	1	1,680 00	.....
Daily Index Clerk	1,600 00	..	.....	..	.....	.....	..	.....	.....	1	1,600 00	.....	1	1,600 00	.....
Chief Delivery Clerk	1,500 00	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Special Messenger	1,500 00	..	.....	..	.....	.....	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....
Draughtsman	1,320 00	..	.....	..	.....	.....	..	.....	.....	1	1,320 00	.....	1	1,320 00	.....
Messenger	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Messenger	1,100 00	..	.....	..	.....	.....	..	.....	.....	2	2,200 00	.....	2	2,200 00	.....
Clerk	1,000 00	1	1,000 00	1	1,000 00	.....	..	.....	.....	1	1,000 00	.....	17	17,000 00	.....
Clerk	1,100 00	..	.....	..	.....	.....	..	.....	.....	17	18,700 00	.....	1	1,100 00	.....
Clerk	1,200 00	51	61,200 00	51	61,200 00	.....	49	58,800 00	.....	31	37,200 00	.....	31	37,200 00	.....
Clerk	1,360 00	2	2,720 00	2	2,720 00	.....	2	2,720 00	.....	2	2,720 00	.....	1	1,360 00	.....
Clerk	1,500 00	19	28,500 00	19	28,500 00	.....	20	30,000 00	.....	20	30,000 00	.....	20	30,000 00	.....
Custodian	1,200 00	10	12,000 00	10	12,000 00	.....	10	12,000 00	.....	10	12,000 00	.....	11	13,200 00	.....
Custodian	1,360 00	..	.....	..	.....	.....	..	.....	.....	2	2,720 00	.....	2	2,720 00	.....
Custodian	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Messenger	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Recording Clerk	.....	35	45,100 00	35	41,100 00	.....	41	43,580 00	.....	41	33,840 00	.....	41	55,688 00	.....
Total		139	$212,000 00	140	$209,420 00	.....	144	$210,000 00	.....	152	$210,000 00	.....	152	$230,000 00	.....

For 1908.	
Estimate	$230,000 00
Budget allowance	230,000 00
Net allowance available	230,000 00

For 1909.	
Estimate	$210,000 00
Budget allowance	209,420 00
Net allowance available	209,420 00

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Miscellaneous	..	$2,000 00	.....	$308 05	.....	.....	.....	.....	.....	.....	.....
Total		$2,000 00	.....	$308 05	.....	.....	.....	.....	.....	.....	.....

For 1909.	
Estimate	$2,000 00
Budget Allowance	2,000 00

Title of Appropriation: Telephone.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
New York Telephone Company	..	$250 00	$38 42	.....	.....	$87 84	.....	.....	$180 68	.....	.....
Total		$250 00	$38 42	.....	.....	$87 84	.....	.....	$180 68	.....	.....

For 1909.	
Estimate	$250 00
Budget allowance	250 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
.....	..	$750 00	$750 00	.....	.....	$3,000 00	.....	.....	$3,000 00	.....	.....
Typewriter repairs	..	.....	.....	.....	.....	.....	$291 76	.....	.....	$144 39	.....
Law books	..	.....	.....	.....	.....	.....	100 50	.....	.....	50 00	.....
Adding machine	..	.....	.....	.....	.....	.....	378 50	.....	.....	.....	.....
Session laws	..	.....	.....	.....	.....	.....	50 00	.....	.....	50 00	.....
Typewriter	..	.....	.....	.....	.....	.....	101 65	.....	.....	42 75	.....
Water	..	.....	.....	.....	.....	.....	.....	.....	.....	96 00	.....
Atlas	..	.....	.....	.....	.....	.....	.....	.....	.....	150 00	.....
Ice	..	.....	.....	.....	.....	.....	.....	.....	.....	220 00	.....
Furniture	..	.....	.....	.....	.....	.....	.....	.....	.....	497 25	.....
Rubber matting	..	.....	.....	.....	.....	.....	.....	.....	.....	164 50	.....
Pneumatic typewriter keys.....	..	.....	.....	.....	.....	.....	.....	.....	.....	126 00	.....
Miscellaneous	..	.....	.....	$20 00	.....	.....	593 74	.....	.....	1,133 55	.....
Total.....		$750 00	$750 00	$20 00	.....	$3,000 00	$1,516 15	.....	$3,000 00	$2,674 44	.....

For 1908.	
Estimate	$3,000 00
Budget allowance.....	3,000 00

For 1909.	
Estimate	$2,000 00
Budget allowance.....	2,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Preservation of Public Records—Copying Old Maps.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Chief Clerk	$1,800 00	1	$1,800 00	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....	1	$1,800 00	.....
Clerk	1,200 00	3	3,600 00	3	3,600 00	.....	6	7,200 00	.....	8	9,600 00	.....	8	9,600 00	.....
Clerk	1,060 00	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	1,060 00	.....
Bookbinder	1,200 00	..	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Bookbinder	1,200 00	3	3,600 00	3	3,600 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Bookbinder	1,080 00	..	.....	..	.....	.....	2	2,160 00	.....	2	2,160 00	.....	2	2,160 00	.....
Clerk	1,000 00	..	.....	6	6,000 00	.....	2	2,000 00	.....	..	.....	.....	..	.....	.....
Clerk	1,100 00	6	6,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Copying old maps.....	5,000 00	..	5,000 00	..	5,000 00	.....	..	5,000 00	.....	..	5,000 00	.....	..	5,000 00	.....
Total.....		13	$20,600 00	13	$20,000 00	.....	12	$19,360 00	.....	12	$19,760 00	.....	13	$20,820 00	.....

For 1908.	
Estimate	$20,780 00
Budget Allowance	20,780 00

For 1909.	
Estimate	$20,000 00
Budget Allowance	20,000 00

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
..... (?)	..	$500 00	$1,500 00	.....	.....	$1,500 00	.....	.....	$1,500 00	.....	.....
Draughtsmen's material.....	..	.....	.....	.....	.....	.....	$465 28	.....	.....	$387 18	.....
Libers	..	.....	.....	.....	.....	.....	.....	.....	.....	974 70	.....
Total.....	..	$500 00	$1,500 00	.....	.....	$1,500 00	$465 28	.....	$1,500 00	$1,361 88	.....

For 1908.	
Estimate	$1,500 00
Budget Allowance	1,500 00

For 1909.	
Estimate	$1,500 00
Budget Allowance	1,500 00

Schedule of Salaries and Wages Estimate for 1910. Monthly Payrolls.

Title of Appropriation: Land Title Registration—Pursuant to Chapters 444, Laws 1908, and 305, Laws 1909.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Registrar	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Chief Deputy Registrar.....	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Deputy Registrar	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
General Clerk and Searcher...	$1,400 00	1	$1,400 00	1	$1,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Diagram and Filing Clerk.....	1,400 00	1	1,400 00	1	1,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
For places and salaries that may be made	.....	..	4,700 00	..	7,200 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total.....		..	$7,500 00	..	$10,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....

For 1909.	
Estimate	$49,500 00
Budget Allowance	10,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Police Detail.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Policeman	$1,400 00	1	$1,400 00	1	$1,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		1	$1,400 00	1	$1,400 00	.....	..	.....	.....	..	.....	.....	..	.....	.....

For 1909.

Estimate	$1,400 00
Budget Allowance	1,400 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: General Administration.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	111	$13,339 20	..	.....
February	111	13,390 92	..	.....
March	111	13,339 20	..	.....
April	111	13,319 75	..	.....
May	111	13,509 81	..	.....
June	111	13,293 15	..	.....
July	108	13,309 82	..	.....
August	108	13,309 82	..	.....
September	108	13,309 82	..	.....
October	108	13,309 82	..	.....
November	110	13,509 82	..	.....
December	110	13,626 77	..	.....
Total	...	$160,567 90	..	.....
Average	...	.....	..	.....
Six Months Ending June 30, 1909.				
January	103	$13,536 55	..	.....
February	105	13,622 44	..	.....
March	105	13,763 43	..	.....
April	105	13,818 27	..	.....
May	105	13,818 27	..	.....
June	104	13,718 27	..	.....
Total	...	$82,277 23	..	.....
Average	...	.....	..	.....

Departmental Recapitulation of Estimate for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$230,000 00	$210,000 00	.....	....	$212,000 00	.....	....	.....	....
Budget payroll allowance	230,000 00	209,420 00	*$20,580 00	....	.....	$2,580 00	....	*$18,000 00	....
Total payroll resources	$230,000 00	$209,420 00	.....	....	.....	.....	....	.....	....
Total payroll expenditures	$203,962 80	.....	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	3,000 00	3,000 00	.....	....	.....	.....	....	.....	....
Budget supplies, etc., allowance	3,000 00	3,000 00	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc.	$1,516 15	.....	.....	....	.....	.....	....	.....	....

* Decrease.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$230,000 00	$210,000 00	.....	....	$212,000 00	.....	....	*$18,000 00	....
Budget payroll allowance	230,000 00	209,420 00	*$20,580 00	....	.....	$2,580 00	....	.....	....

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Register	$12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Register	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Deputy Register	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Chief Clerk	3,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Satisfaction Clerk	3,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Block Index Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chattel Mortgage Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Tickler Clerk (out)	.....	..	.....	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Searcher and Examiner	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Satisfaction Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Record Clerk	2,500 00	..	.....	..	.....	1	$400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	$88 00
Searcher and Examiner	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	$2,000 00	..	.....
Superintendent of Indexing	2,500 00	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supervisor of Indexing	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Verification Clerk	1,800 00	..	.....	..	.....	1	$80 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner	1,680 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Daily Index Clerk (out)	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,600 00	..	.....
Chief Delivery Clerk (title changed to Clerk)	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Special Messenger (out)	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....
Draughtsman (out)	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,320 00	..	.....
Messenger (out)	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,200 00	..	.....
Messenger (out)	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,100 00	..	.....	..	.....	1	$100 00	1	$1,000 00	..	.....	..	.....	..	.....	17	18,700 00	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....	18	$21,600 00	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,000 00	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian	1,360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,720 00	..	.....
Custodian	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Totals	.....	..	.....	..	$2,500 00	..	$1,080 00	..	$3,400 00	..	$1,500 00	..	.....	..	$22,800 00	28	$32,540 00	..	$88 00
Decreases	.....	..	.....	..	$1,420 00	..	.....	..	.....	..	.....	..	$1,900 00	..	.....	..	.....	..	.....

Summary of Comparisons—Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	4	$1,080 00	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	..	$1,420 00
June 30, 1909, with January 1, 1909	3	$3,400 00	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	$1,900 00	..	.....
January 1, 1909, with June 30, 1908	19	22,800 00	1	88 00	28	32,540 00	..	.....	..	.....	..	.....	..	.....	..	9,652 00
Total	22	$26,200 00	5	$1,168 00	30	$36,540 00	..	.....	..	.....	..	.....	..	$1,900 00	..	$11,072 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Title of Appropriation: Preservation of Public Records and Copying Old Maps.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	16	$1,618 33	..	.....
February	16	1,484 16	..	.....
March	16	1,618 33	..	.....
April	16	1,588 33	..	.....
May	15	1,530 00	..	.....
June	15	1,530 00	..	.....
July	15	1,530 00	..	.....
August	15	1,530 00	..	.....
September	15	1,530 00	..	.....
October	15	1,530 00	..	.....
November	15	1,496 66	..	.....
December	15	1,496 66	..	.....
Total	...	$18,616 64	..	.....
Average	...	.....	..	.....
Six Months Ending June 30, 1909.				
January	15	$1,496 66	..	.....
February	16	1,484 16	..	.....
March	16	1,513 31	..	.....
April	16	1,513 31	..	.....
May	16	1,513 31	..	.....
June	16	1,513 31	..	.....
Total	...	$9,034 06	..	.....
Average	...	.....	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Preservation of Public Records and Copying Old Maps.

	1908.	1909.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$20,780 00	$20,000 00	*$780 00	....	$20,600 00	$600 00	....	*$180 00	....
Budget payroll allowance	20,780 00	20,000 00	.....	....	.....	.....	....	.....	....
Total monthly payroll, average	$1,551 39	$1,505 68	.....	....	.....	.....	....	.....	....
Total payroll	$18,616 64	$9,034 06	.....	....	.....	.....	....	.....	....

* Decrease.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Preservation of Public Records and Copying Old Maps.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$20,780 00	$20,000 00	*$780 00	....	$20,600 00	$600 00	....	*$180 00	....
Budget payroll allowance	20,780 00	.....	.....	....	.....	.....	....	.....	....
Total payroll resources	$18,616 64	.....	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	$1,500 00	$1,500 00	.....	....	$500 00	.....	....	.....	....
Budget supplies, etc., allowance	1,500 00	1,500 00	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	$22,280 00	$21,500 00	.....	....	$21,100 00	.....	....	.....	....

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Preservation of Public Records.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Chief Clerk	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	3	$3,600 00	..	.....	..	.....	2	$2,400 00	..	.....
Clerk	1,060 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookbinder	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Bookbinder	1,200 00	..	.....	..	.....	..	.....	3	$3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Bookbinder	1,080 00	..	.....	..	.....	..	.....	..	.....	2	2,160 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,000 00	..	.....	..	.....	..	.....	4	4,000 00	..	.....	..	.....	2	$2,000 00	..	.....	..	.....
Clerk	1,100 00	..	.....	..	.....	6	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	6	$600 00	7	$7,600 00	6	$6,960 00	..	.....	2	$2,000 00	2	$2,400 00	..	.....

Summary of Comparisons— Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	6	$600 00	..	.....	..	.....	..	.....	..	.....	..	$600 00	..	.....
June 30, 1909, with January 1, 1909	7	$7,600 00	6	6,960 00	..	.....	..	.....	..	.....	..	.....	..	640 00	..	.....
January 1, 1909, with June 30, 1908	2	2,000 00	..	.....	..	.....	2	$2,400 00	..	.....	..	.....	..	.....	..	$400 00
Total	9	$9,600 00	12	$7,560 00	..	.....	2	$2,400 00	..	.....	..	.....	..	$1,240 00	..	$400 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Budget estimate	$4,500 00	.....	.....	.....	.....	.....
Budget allowance for Supplies, etc.	4,500 00	.....	.....	.....	$4,500 00	.....
Expenditures—						
General supplies	.....	.....	.....	$308 05	.....	.....
Telephone service	.....	$87 84	.....	38 42	.....	.....
Contingencies	.....	1,971 43	.....	20 00	.....	.....
Total expenditures	.....	$2,059 27	.....	$366 47	.....	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget allowance for Supplies, etc.	.....	.....	....	$3,500 00	*$1,000 00	....	*$1,000 00	....

*Decrease.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Land Title Registration—Pursuant to Chapter 444, Laws 1908, and 305, Laws 1909.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	.....	$49,500 00	.....	....	$7,500 00	*$2,500 00	....	.....	....
Budget payroll allowance	.....	10,000 00	.....	....	.....	.....	....	.....	....
Total monthly payroll	.....	$233 32	.....	....	.....	.....	....	.....	....
Total payroll	.....	$2,799 84	.....	....	.....	.....	....	.....	....

* Decrease.

REGISTER'S OFFICE, NEW YORK COUNTY (Supplemental).

Register's Office, County of New York,
Hall of Records,
September 17, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In view of present conditions which did not exist when I submitted on July 7 last the provisional estimate for the ensuing year, I find that I am justified in suggesting material reductions in certain of the amounts requested.

In the preliminary estimate there is an item of $7,500 for the Bureau for recording instruments under the "Land Title Registration Act" (Torrens system), which went into effect February 1 of this year. That amount was based upon the assumption that there would be many titles registered under the said act. The Courts, however, have been asked to pass upon its constitutionalty and pending its adjudication it is highly improbable that there will be any considerable number of registrations.

To comply with statutory requirements, however, I am forced to maintain sufficient clerical force in said Bureau for the acceptance of any instruments that may be offered for registration. I therefore request that the sum of $3,000—$2,800 for the salaries of two Clerks, and $200 for emergency expenses—be allowed for this Bureau instead of the sum of $7,500 as heretofore asked, being a deduction of $4,500. The two Clerks so assigned, in addition to their duties in this Bureau, may be utilized to perform such other work as the exigencies of the office may require. In consequence of the pending litigation there will hardly be any additional duties or responsibilities imposed upon the Registrar, and hence there will be no necessity for additional remuneration as suggested in the preliminary estimate.

In the item of General Supplies, for which $2,000 was asked, I now believe it will be possible to get along with $1,000 and in the Contingency Account, $500 will be sufficient instead of $750. With these reductions the amount requested for the year 1910 will be $239,250 as against $245,320 for the year 1909, being a reduction of $6,070 over the preceding year. The estimate as submitted also includes an item of $1,400 for the salary of a uniformed Policeman assigned to this office and if this were deducted the estimate for 1910 would be correspondingly decreased.

I also wish to explain why an increased amount is deemed necessary for the Folio Writers or Recording Clerks. For every instrument recorded in this office a fee of ten cents a folio is exacted. The Folio Writers or Recording Clerks are paid five cents a folio and the amount needed to run this Bureau depends entirely upon the volumn of business done by the office. Based upon present business conditions the amount allowed for 1909 would be totally insufficient for the ensuing year and I believe that the estimate as submitted in this particular is both conservative and warranted by present business conditions.

It is my conscientious conviction that no further deductions could be made in the estimate as submitted without seriously imperilling the efficiency, or retarding the work of the office.

Yours truly,
FRANK GASS, Register.

REGISTER'S OFFICE, KINGS COUNTY.

Office of the Register of Kings County,
Hall of Records, Borough of Brooklyn,
New York City, July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—It is my pleasure to hand to you herewith inclosed departmental estimate covering the appropriations required for the office of Register of Kings County for the year 1910.

This estimate shows two items of increases over the appropriations for the current year and five items of decreases as against the appropriations for the current year. The amount of decreased estimates exceeds the amount of increased estimates by $3,960, showing a total of appropriations asked for for the coming year of $225,880, as against $229,840 for the current year. For your further information, I would like to explain the items of increased appropriations. The Land Title and Registration Bureau for salaries of positions established by the Board of Estimate and Apportionment and confirmed by the Board of Aldermen, pursuant to the provisions of chapter 444 of the Laws of 1908, the appropriation allowed last year was $10,000. This amount covered expenditures for eleven months only as the new law did not go into effect until February 1 of this year. The estimate, therefore, for the coming year would have to cover the entire period of twelve months, and it is necessary to insert an increase of $900, the total amount to be appropriated, $10,900, representing simply the salaries of the positions created as before explained.

The other item of increase is for making a new land map for the County of Kings pursuant to chapter 344, Laws of 1909, $3,500. The last land map of Kings County was made in 1894, and as very many amendments have had to be made to this map, the necessity for a new land map has been apparent for a number of years. The necessary authority to prepare a new land map was secured from the Legislature this year, and according to the new statute a land map will be prepared every ten years. We have estimated that the cost of this new land map will be $3,500. The work upon it has already commenced in this office, but we will not require any special appropriation for this purpose for the balance of this year. According to the plans which I have had the honor of suggesting, the work of preparing this map will practically extend over a period of a year and a half, thus insuring a greater accuracy in the map to be prepared. The incoming Register will be called upon to do the greater part of the work and to publish the map. The amount suggested, $3,500, is, we think, conservative, but this amount should finally come back to the City, as a sufficient number of copies can be made for this figure and sold at a price which will fully reimburse the City. The immediate outlay, however, of $3,500, will have to be made during 1910.

Believe me,

Yours very truly,
WM. A. PRENDERGAST, Register.

Summary of Appropriations.

Office of the Register of Kings County.

Title of Appropriation.	Allowed, 1909.	Amount Asked for 1910.	Increase.	Decrease.
Salaries	$94,840 00	$93,940 00	.....	$900 00
Salaries of Copyists	42,000 00	42,000 00	.....	.....
Compensation of Temporary Copyists	53,000 00	48,000 00	.....	5,000 00
For Recopying and Indexing Libers of Conveyances and Mutilated Records	14,400 00	14,400 00	.....	.....
Land Title Registration, for Salaries of Positions Established Pursuant to the Provisions of Chapter 444, Laws of 1908 (11 months)	10,000 00	10,900 00	$900 00	.....
Handling Books and Papers	10,000 00	8,640 00	.....	1,360 00
General Supplies	2,000 00	1,500 00	.....	500 00
Contingencies	3,600 00	3,000 00	.....	600 00
For Making New Land Map of the County of Kings, Chapter 344, Laws of 1909.	.....	3,500 00	3,500 00	.....
Total	$229,840 00	$225,880 00	$4,400 00	$8,360 00

Salary Schedule for Register's Office, Kings County.

Allowed, 1909	$94,840 00
Estimate for 1910, as below	93,940 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Register	$8,000 00	1	Register	$8,000 00	.....	.....
1	Deputy Register	5,000 00	1	Deputy Register	5,000 00	.....	.....
1	Assistant Deputy Register	2,500 00	1	Assistant Deputy Register	2,500 00	.....	.....
1	Counsel	3,500 00	1	Counsel	3,500 00	.....	.....
1	Expert Clerk	3,500 00	1	Expert Clerk	3,500 00	.....	.....
1	Tickler Clerk	2,500 00	1	Tickler Clerk	2,500 00	.....	.....
1	Chief Block Index Clerk	2,500 00	1	Chief Block Index Clerk	2,500 00	.....	.....
1	Chief Clerk of Records	1,800 00	1	Chief Clerk of Records	1,800 00	.....	.....
1	Chief Current Index Clerk	1,800 00	1	Chief Current Index Clerk	1,800 00	.....	.....
1	Chief Clerk of Copyists	1,800 00	..	Chief Clerk of Copyists	.....	.....	$1,800 00
1	Secretary	1,500 00	1	Secretary	1,500 00	.....	.....
15	Clerks, at $1,500 each	22,500 00	15	Clerks, at $1,500 each	22,500 00	.....	.....
1	Bookkeeper	1,500 00	1	Bookkeeper	1,500 00	.....	.....
4	Comparers, at $1,500 each	6,000 00	4	Comparers, at $1,500 each	6,000 00	.....	.....
3	Assistant Comparers, at $1,200 each	3,600 00	3	Assistant Comparers, at $1,500 each	4,500 00	$900 00	.....
14	Clerks, at $1,200 each	16,800 00	14	Clerks, at $1,200 each	16,800 00	.....	.....
1	Stenographer	1,200 00	1	Stenographer	1,200 00	.....	.....
5	Custodians, at $1,000 each	5,000 00	5	Custodians, at $1,000 each	5,000 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
3	Messengers, at $800 each	2,400 00	3	Messengers, at $800	2,400 00	.....	.....
1	Keeper of Coat Room	720 00	1	Keeper of Coat Room	720 00	.....	.....
1	Telephone Operator	720 00	1	Telephone Operator	720 00	.....	.....
	Total	$94,840 00		Total	$93,940 00	$900 00	$1,800 00

Compensation of Copyists and Recording Clerks, Salaried and Folio.

Allowed for 1909 Budget		$95,000 00
For papers estimated to be recorded in 1910, Folio Copyists	$48,000 00	
Thirty-five salaried Copyists	42,000 00	
Total		90,000 00

Employees Chargeable to the Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
35	Salaried Copyists, at $1,200 each	$42,000 00	35	Salaried Copyists, at $1,200	$42,000 00	.....	.....
50	Folio Copyists, at 5 cents per folio	53,000 00	..	Folio Copyists, at 5 cents per folio	48,000 00	.....	$5,000 00
	Total	$95,000 00		Total	$90,000 00	.....	$5,000 00

For Recopying and Indexing Libers of Conveyances and Mutilated Records.

Allowed for 1909, Budget	$14,400 00
Estimate for 1910	14,400 00

Employees Chargeable to the Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
12	Copyists, at $1,200 each	$14,400 00	12	Copyists, at $1,200 each	$14,400 00	.....	.....

Land Title Registration Law, Section 7, Chapter 444, Laws of 1908.

Salaries of Clerks.

Allowed for 1909 Budget (eleven months)	$10,000 00
Estimate for 1910	10,900 00

Employees Chargeable to the Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
	Eleven Months.						
1	Chief Clerk	$2,500 00	1	Chief Clerk	$2,500 00	.....	.....
1	Tickler, Certificate, Registration and Entry Clerk	1,800 00	1	Tickler, Certificate, Registration and Entry Clerk	1,800 00	.....	.....
1	Assistant Cashier	1,200 00	1	Assistant Cashier	1,200 00	.....	.....
1	Cautionary Notice Clerk	1,500 00	1	Cautionary Notice Clerk	1,500 00	.....	.....
1	Map and Filing Clerk	1,200 00	1	Map and Filing Clerk	1,200 00	.....	.....
1	General Clerk and Searcher	1,200 00	1	General Clerk and Searcher	1,200 00	.....	.....
1	Custodian	750 00	1	Custodian	750 00	.....	.....
1	Messenger	750 00	1	Messenger	750 00	.....	.....
	Total (eleven months)	$10,000 00		Total	$10,900 00	$900 00	.....

Handling Books and Papers, Compensation of Messengers and Laborers.

Employees Chargeable to the Above Appropriation.

No.	Titles or Classes	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
19	Messengers and Laborers	$10,000 00	12	Messengers and Laborers, at $720 each	$8,640 00	.....	$1,360 00

For General Supplies and Contingencies.

Title of Appropriation.	Allowed, 1909.	Appropriation Asked for 1910.	Increase.	Decrease.
General Supplies	$2,000 00	$1,500 00	.....	$500 00
Contingencies	3,600 00	3,000 00	.....	600 00
Total	$5,600 00	$4,500 00	.....	$1,100 00

For Making New Land Map of the County of Kings, Chapter 344, Laws of 1909. Appropriation asked for 1910, $3,500.

PUBLIC ADMINISTRATOR, NEW YORK COUNTY.

Bureau of the Public Administrator,
No. 119 Nassau Street, Room 1025,
New York, July 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Pursuant to the circular letter of your Secretary of May 18, 1909, I beg to submit schedules showing the officers and employees of my Bureau and their salaries for 1908 and 1909.

The amount requested for contingencies and supplies is the same as allowed me for 1909, subdivided as indicated in the estimate forms as follows:

Telephone	$200 00
Supplies	400 00
Contingencies	200 00

The sum required for my Bureau for 1910 is an increase of five hundred and twenty dollars ($520) over the amount allowed and appropriated last year by you, and the increase is made up of an increase in salaries.

Mr. Owen A. Keegan, a veteran of the Civil War, has been attached to this Bureau for over eight years, rising from Storehouse Custodian to Messenger, and his salary of $1,000 is, in my opinion, entirely inadequate. Although he is denominated as Messenger, his duties are necessarily much more important than those indicated by the term, and involving much responsibility. He is entirely painstaking and faithful in his work, and has become quite indispensable to this Bureau. I cannot ask too urgently that his salary be increased from $1,000 to $1,200.

Mr. Frederick A. Monk, my Storehouse Custodian, has been attached to this Bureau for six years and in all that time has only received an increase of $120, which was granted for the year 1905. He occupies a position of responsibility, and is very inadequately recompensed, his present salary being only $720, and I desire to increase his salary $180. Mr. Monk is an important assistant in this branch of my Bureau, and valuable assets are frequently found by him. If this increase is not granted, I run the danger, I fear, of losing Mr. Monk's services.

I have been seriously embarrassed by the constant change of Pages in my Bureau, their duties are those of a Junior Clerk, and should receive a fair compensation, otherwise they resign when becoming really useful; I therefore request the increase of $140 in the salary of my Page, Mr. Simpson Levine, from $260 to $400.

I again renew, therefore, my request for the increase of $520 asked for.

Yours very respectfully,

WILLIAM M. HOES, Public Administrator of the County of New York.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Public Administrator, New York County.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Public Administrator	$10,000 00	1	$10,000 00	1	$10,000 00	.....	1	$10,000 00	.....	1	$10,000 00	.....	1	$10,000 00	.....
Assistant Public Administrator.	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Chief Clerk	2,700 00	1	2,700 00	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....
Second Clerk	1,900 00	1	1,900 00	1	1,900 00	.....	1	1,900 00	.....	1	1,900 00	.....	1	1,900 00	.....
Agent	1,400 00	1	1,400 00	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....
Messenger	1,200 00	1	1,200 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Stenographer, $1,200 / Stenographer, $1,150	2,350 00	2	2,350 00	2	2,350 00	.....	2	2,350 00	.....	2	2,350 00	.....	2	2,350 00	.....
Warehouse Custodian	900 00	1	900 00	1	720 00	.....	1	720 00	.....	1	720 00	.....	1	720 00	.....
Page	400 00	1	400 00	1	260 00	.....	1	260 00	.....	1	260 00	.....	1	260 00	.....
Total	$25,850 00	10	$25,850 00	10	$25,330 00	.....	10	$25,330 00	.....	10	$25,330 00	.....	10	$25,330 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Public Administrator of the County of New York.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Messenger	$1,200 00	..	.....	..	.....	1	$200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Warehouse Custodian	900 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Page	400 00	..	.....	..	.....	1	140 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	..	$520 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	..	.....	..	$520 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	..	$520 00	..	.....	..	.....	..	.....	..	.....	..	$520 00	..	.....
Total	..	.....	..	$520 00	..	.....	..	.....	..	.....	..	.....	..	$520 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, Public Administrator, New York County.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	9	$2,089 14	..	.....
February	10	2,110 80	..	.....
March	10	2,110 80	..	.....
April	10	2,110 80	..	.....
May	10	2,110 80	..	.....
June	10	2,110 80	..	.....
July	10	2,110 80	..	.....
August	10	2,110 80	..	.....
September	10	2,110 80	..	.....
October	10	2,110 80	..	.....
November	10	2,110 80	..	.....
December	10	2,111 19	..	.....
Total	..	$25,308 33	..	.....
Average	..	$2,109 03	..	.....
Six Months Ending June 30, 1909.				
January	10	$2,110 80	..	.....
February	10	2,110 80	..	.....
March	10	2,110 80	..	.....
April	10	2,110 80	..	.....
May	10	2,110 80	..	.....
June	10	2,110 80	..	.....
Total	..	$12,664 80	..	.....
Average	..	$2,110 80	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Public Administrator, New York County.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll, estimate	$25,680 00	$25,710 10	$30 00	....	$25,850 00	$140 00	....	$170 00	....
Budget payroll, allowance	25,330 00	25,330 00	.....	....	25,850 00	520 00	....	520 00	....
Net Budget allowance available	25,330 00	25,330 00	.....	....	.....	.....	....	.....	....
Total resources	25,330 00	25,330 00	.....	....	.....	.....	....	.....	....
Total monthly payroll	2,110 80	2,110 80	.....	....	.....	.....	....	.....	....
Total payroll	$25,330 00	$25,330 00	.....	....	$25,850 00	$520 00	....	$520 00	....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
1. Law books 2. Office furniture 3. Towels and ice and service 4. Miscellaneous	..	$400 00	$400 00	$82 81	.....	$82 81	$333 15	.....	$333 15	*$326 74	.....
Total		$400 00	$400 00	$82 81	.....	$82 81	$333 15	.....	$333 15	*$326 74	.....

* Of which amount $267.07 was by transfer.

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
As per contract	....	$200 00	$200 00	$99 78	.....	$99 78	$201 23	.....	$201 23	*$206 30	.....
Total		$200 00	$200 00	$99 78	.....	$99 78	$201 23	.....	$201 23	*$206 30	.....

* $267.07 was by transfer.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1901 Total.	From Appropriations.	From Revenue Bonds.
1. Postage 2. Carfares 3. Extra help 4. Repairs to fixtures and furniture 5. Insurance 6. Safe deposit box 7. Miscellaneous	..	$200 00	$200 00	$74 90	.....	$74 90	$260 84	.....	$260 84	*$504 03	.....
Total		$200 00	$200 00	$74 90	.....	$74 90	$260 84	.....	$260 84	*$504 03	.....

* Of this amount $267.07 was by transfer.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Public Administrator of the County of New York.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll, estimate	$25,680 00	$25,710 00	$30 00	....	$25,850 00	$140 00	....	$170 00	....
Budget payroll, allowance	25,330 00	25,330 00	.....	....	25,850 00	520 00	....	520 00	....
Net Budget, allowance available	25,330 00	25,330 00	.....	....	.....	.....	....	.....	....
Total payroll, resources	25,330 00	25,330 00	.....	....	.....	.....	....	.....	....
Total payroll, expenditures	25,308 33	25,330 00	21 67	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	800 00	800 00	.....	....	800 00	.....	....	.....	....
Budget supplies, etc., allowance	800 00	800 00	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	800 00	800 00	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	795 22	*257 49	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	$26,130 00	$26,130 00	.....	....	$26,650 00	$520 00	....	$520 00	....

* To June 30, 1909.

PUBLIC ADMINISTRATOR, QUEENS COUNTY.

July 22, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I herewith enclose the departmental estimate of the Public Administrator of Queens County for the year 1910.

The office of Public Administrator for Queens County was created by the Laws of 1900. The County Judge, Surrogate and Sheriff of Queens County are the appointing power, and the yearly salary is fixed at $1,200 by the statute.

I have enough stationery for the ensuing year, the business of the office is conducted in a building I own myself, and I therefore ask no appropriation other than the $1,200, the amount fixed by statute.

Respectfully yours,

JOHN T. ROBINSON, Public Administrator, Queens County.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 1699, Salary of the Public Administrator of Queens County.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Public Administrator of Queens County	$1,200 00	1	$1,200 00	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....
Total	$1,200 00	1	$1,200 00	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....	1	$1,200 00	.....

For 1908.	
Estimate	$1,200 00
Budget allowance	1,200 00

For 1909.	
Estimate	$1,200 00
Budget allowance	1,200 00

COMMISSIONER OF JURORS, NEW YORK COUNTY.

Office of Commissioner of Jurors, County of New York,
Stewart Building, Room 127,
New York, July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Herewith I submit the estimate for this office for salaries and supplies and contingencies for the year 1910.

The total of the estimate is $1,000 less than the appropriations made for the year 1909.

The amount estimated for supplies and contingencies is the same as that appropriated for the year 1909.

The amount estimated for salaries is $1,000 less than that appropriated for the year 1909.

This last named variation arises from the fact that in 1909 I had two (2) Assistant Commissioners, and one of them died. His salary was $3,000 per year. Under chapter 602 of the Laws of 1901, the Appellate Division Justices have control of this office and of the number and salaries of the employees therein, and of all its expenditures for supplies and contingencies, and their action is final and mandatory.

Pursuant to such authority, they determined that hereafter, for the present, at least, there should be but one Assistant Commissioner, thus making a saving of $3,000 per year, and that my Secretary's salary should be increased from $2,500 to $3,000 per year, thus reducing the decrease or saving to $2,500 a year; and that there should be one more Clerk in the office, at $1,500 per year, thus reducing the total saving or decrease in salaries to $1,000 per year.

Very respectfully,

THOMAS ALLISON, Commissioner.

Estimate for the Year 1910.

Salaries, General Administration.

Total expenditures from 1908 Budget appropriation account	$47,649 00	
Budget appropriation for 1909	49,300 00	
Estimate for 1910	48,300 00	
Increase of estimate for 1910 over expenditures for 1908		$651 00
Decrease of estimate from appropriation for 1909		1,000 00

Salaries of Employees Chargeable to Above Fund.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Compared with July, 1909, Payroll Cost. Decrease.
1	Commissioner	$6,000 00	1	Commissioner	$6,000 00	.....	.....
1	Assistant Commissioner	3,000 00	1	Assistant Commissioner	3,000 00	.....	.....
1	Secretary	3,000 00	1	Secretary	3,000 00	.....	.....
5	Clerks, at $1,500 each (4)	6,000 00	5	Clerks, at $1,500 each	7,500 00	$1,500 00	.....
14	Clerks, at $1,200 each	16,800 00	14	Clerks, at $1,200 each	16,800 00	.....	.....
8	Messengers, as Notice Servers, at $1,200 each	9,600 00	8	Messengers, as Notice Servers, at $1,200 each	9,600 00	.....	.....
2	Messengers, at $1,200 each	2,400 00	2	Messengers, at $1,200 each	2,400 00	.....	.....
	Total	$46,800 00			$48,300 00	$1,500 00	.....

Supplies and Contingencies.

Total expenditures from 1908 Budget appropriation account	$3,728 69	
Budget appropriation for 1909	5,000 00	
Estimate for 1910	5,000 00	
Increase of estimate over expenditures for 1908		$1,271 31
Increase of estimate over appropriation for 1909		.....

Summary of Appropriations.

Title of Appropriation Account.	Total Expenditures Chargeable to 1908 Appropriation.	Appropriation for 1909 Allowed by Board of Estimate and Apportionment.	Total Appropriation Available for 1909.	Amount Requested for 1910.	Compared with 1909 Appropriation. Increase.	Compared with 1909 Appropriation. Decrease.
Salaries, General Administration	$47,649 00	$49,300 00	$49,300 00	$48,300 00	.....	$1,000 00
Supplies and Contingencies	3,748 69	5,000 00	5,000 00	5,000 00	.....	.....
Total	$51,397 69	$54,300 00	$54,300 00	$53,300 00	.....	$1,000 00

Recapitulation.

Total expenditures chargeable to 1908 appropriation accounts	$51,397 69	
Total appropriation for 1909	54,300 00	
Total estimate for 1910 (authorized by Appellate Division, under chapter 602, Laws of 1901)	53,300 00	
Increase in estimate for 1910 over expenditures for 1908		$651 00
Decrease in estimate for 1910 from appropriation for 1909		1,000 00

Respectfully submitted,

THOMAS ALLISON, Commissioner.

COMMISSIONER OF JURORS, KINGS COUNTY.

Office of the Commissioner of Jurors
For the County of Kings,
July 16, 1909.

N. B.—Organization of office staff delayed, to abide competitive examination ordered by State Civil Service Commission. Clerkship marked with asterisk was filled by promotion with consent of State Civil Service Commission July 5, 1909.

JACOB BRENNER, Commissioner of Jurors.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Title of Appropriation: Salaries, Commissioner of Jurors, Kings County.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Commissioner of Jurors	$6,000 00	1	$6,000 00	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....
Deputy Commissioner	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Secretary	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Clerk	1,950 00	1	1,950 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Two (2) Clerks, at $1,650 each per annum	3,300 00	2	3,300 00	2	3,000 00	.....	2	3,000 00	.....	3	4,500 00	.....	3	4,500 00	.....
Two (2) Clerks, at $1,500 each per annum	3,000 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	2,550 00	.....	2	2,550 00	.....
Clerk	*1,350 00	1	*1,350 00	1	*1,350 00	.....	1	*1,350 00	.....	..	.....	.....	..	.....	.....
Clerk	*1,200 00	1	*1,200 00	1	*1,200 00	.....	1	*1,200 00	.....	..	.....	.....	..	.....	.....
Fine and Exempt Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Nine (9) Jury Notice Servers, at $1,200 each per annum	10,800 00	9	10,800 00	9	10,800 00	.....	9	10,800 00	.....	7	8,400 00	.....	7	8,400 00	.....
Stenographer and Typewriter	960 00	1	960 00	1	840 00	.....	1	840 00	.....	1	720 00	.....	1	720 00	.....
Total	$36,360 00	..	$36,360 00	..	$35,790 00	.....	..	$35,790 00	.....	..	$29,970 00	.....	..	$29,970 00	.....

* This salary is included for 1908 in the two Clerks at $1,500.

For 1908.		For 1909.	
Estimate	$32,790 00	Estimate	$35,790 00
Budget allowance	30,000 00	Budget allowance	35,790 00
Net allowance available	30,000 00	Net allowance available	35,790 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Comparison of Six Months Periods.
Title of Appropriation: Salaries, Commissioner of Jurors, Kings County.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Commissioner of Jurors	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Commissioner	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,950 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Two (2) Clerks, at $1,650 each per annum	3,300 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Two (2) Clerks, at $1,500 each per annum	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Clerk	*1,350 00	..	.....	..	.....	..	.....	..	.....	1	$1,350 00	..	.....	..	.....	..	.....	..	.....
Clerk	*1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fine and Exempt Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,800 00	..	.....	..	.....
Nine (9) Jury Notice Servers, at $1,200 each per annum	10,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,400 00	..	.....	..	.....
Stenographer and Typewriter	960 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$120 00
Total	$36,360 00	..	.....	..	.....	..	$570 00	..	.....	1	$1,350 00	..	.....	4	$5,700 00	..	.....	1	$120 00
Decrease	.....	..	.....	..	.....	..	.....	..	.....	1	1,350 00	..	.....	..	.....	..	.....	..	.....
Net total	$36,360 00	..	.....	..	.....	..	$570 00	..	.....	1	$1,350 00	..	.....	4	$5,700 00	..	.....	1	$120 00

* This salary is included for 1908 in the two Clerks at $1,500.

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	4	$570 00	..	.....	..	.....	..	.....	..	.....	4	$570 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	1	*$1,350 00	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	4	5,790 00	..	.....	..	.....	..	.....	..	.....	4	5,790 00	..	.....
Total	..	.....	8	$6,360 00	..	.....	1	$1,350 00	..	.....	..	.....	8	$6,360 00	..	.....

* This salary is included for 1908 in the two Clerks at $1,500.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.
Charges for Wages Paid Monthly.
Title of Appropriation: Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	17	$2,497 49	..	.....
February	17	2,497 49	..	.....
March	17	2,497 49	..	.....
April	17	2,497 49	..	.....
May	17	2,497 49	..	.....
June	17	2,497 49	..	.....
July	17	2,497 49	..	.....
August	17	2,497 49	..	.....
September	17	2,497 49	..	.....
October	17	2,497 49	..	.....
November	17	2,497 49	..	.....
December	17	2,497 49	..	.....
Total	204	$29,970 00	..	.....
Average	17	$2,497 49	..	.....
Six Months Ending June 30, 1909.				
January	20	$2,631 85	..	.....
February	20	2,859 28	..	.....
March	20	2,869 99	..	.....
April	20	2,869 99	..	.....
May	20	2,869 99	..	.....
June	20	2,869 99	..	.....
Total	120	$16,971 09	..	.....
Average	20	$2,828 51	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries, Commissioners of Jurors, Kings County.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$32,790 00	$35,790 00	$3,000 00	....	$36,360 00	$570 00	....	$3,570 00	....
Budget payroll allowance	30,000 00	35,790 00	5,790 00	....	.....	570 00	....	6,360 00	....
Net Budget allowance available	$30,000 00	$35,790 00	.....	....	.....	.....	....	.....	....
Total monthly payroll	$2,497 49	$2,869 99	$372 50	....	.....	$47 50	....	$532 50	....
Total payroll	$29,970 00	.....	.....	....	.....	.....	....	$532 50	....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Budget estimate	$2,000 00	$1,500 00	.....	$2,000 00	$1,800 00	.....
Budget allowance for supplies, etc	1,500 00	1,500 00	.....	1,800 00	1,800 00	.....
Net Budget allowance	$1,500 00	$1,500 00	.....	$1,800 00	$1,800 00	.....
Total resources	$1,500 00	$1,500 00	.....	$1,800 00	$1,800 00	.....
Expenditures—						
General supplies	.....	.....	.....	$27 15	$27 15	.....
Telephone service	$187 00	$187 00	.....	73 95	73 95	.....
Contingencies	1,310 93	1,310 93	.....	950 00	950 00	.....
Total expenditures	$1,497 93	$1,497 93	.....	$1,051 10	$1,051 10	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$2,000 00	$500 00	....	$2,000 00	$200 00	....	$500 00	....
Budget allowance for supplies, etc	1,800 00	300 00	....	.....	.....	....	.....	....
Net Budget allowance	$1,800 00	$300 00	....	.....	.....	....	.....	....
Expenditures—								
General supplies	$150 00	.....	....	$250 00	$100 00	....	.....	....
Telephone service	200 00	.....	....	250 00	50 00	....	.....	....
Contingencies	1,450 00	.....	....	1,500 00	50 00	....	.....	....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries and Supplies, Commissioner of Jurors, Kings County.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$32,790 00	$35,790 00	$3,000 00	....	$36,360 00	$570 00	....	$3,570 00	....
Budget payroll allowance	30,000 00	35,790 00	5,790 00	....	.....	.....	....	6,360 00	....
Net Budget allowance available	$30,000 00	$35,790 00	$5,790 00	....	.....	.....	....	.....	....
Total payroll expenditures	$29,970 00	*$16,971 09	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	2,000 00	2,000 00	.....	....	.....	.....	....	.....	....
Budget supplies, etc., allowance	1,500 00	1,800 00	$300 00	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	$1,500 00	$1,800 00	$300 00	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	$1,497 93	.....	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	$31,467 93	.....	.....	....	.....	.....	....	.....	....

* Six months.

COMMISSIONER OF JURORS, QUEENS COUNTY.

Office of the Commissioner of Jurors,
Queens County Court House,
Long Island City, July 12, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I herewith forward the departmental estimate of this office for the year 1910, pursuant to the resolution of the Board of Estimate and Apportionment, adopted July 14, 1909.

The appropriation of $2,300 for the Jury Notice Servers' Fund will be insufficient for the year 1909, and we will have to request the Board of Estimate and Apportionment to transfer enough money to meet the deficiency, and, therefore, request that the amount of $2,500 be allowed for this fund for the year 1910.

The telephone service has heretofore been included as one of the items of expense in the Supplies and Contingencies Fund, and for the past ten years its average cost has been somewhat more than $100 per year.

Supplies and Contingencies was formerly the caption of the fund this office charged all necessities required during the year to, and seemed the most practical for a small office of this description; this fund was subdivided into two in the estimate for 1909, by the Board of Estimate and Apportionment, one known as Supplies, the other Contingencies.

I have continued the same items instead under the caption Contingencies, which will answer all the practicable purposes of this office.

Respectfully submitted,

JOHN P. BALBERT, Commissioner.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, Office of Commissioner of Jurors, Queens County.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Commissioner of Jurors	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Assistant Commissioner of Jurors	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk	1,200 00	1	1,200 00	1	1,050 00	.....	1	1,050 00	.....	..	.....	.....	..	.....	.....
Stenographer	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	750 00	.....	1	750 00	.....
Total	$9,650 00	6	$9,650 00	6	$9,500 00	.....	6	$9,500 00	.....	5	$8,450 00	.....	5	$8,450 00	.....

For 1908.	
Estimate	$8,450 00
Budget allowance	8,450 00
Budget transfers, Dr.	550 00
Net allowance available	7,900 00

For 1909.	
Estimate	$9,500 00
Budget allowance	9,500 00
Net allowance available	4,750 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries, Office of Commissioner of Jurors, Queens County.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Commissioner of Jurors	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Commissioner of Jurors	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	1	$1,050 00	..	.....	..	.....
Stenographer	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$9,650 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	1	$1,050 00	..	.....	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	$9,650 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	1	$1,050 00	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....
January 1, 1909, with June 30, 1908	1	$1,050 00	..	.....	..	.....	..	.....	1	$1,050 00	..	.....	..	.....	..	.....
Total	1	$1,050 00	1	$150 00	..	.....	..	.....	1	$1,050 00	..	.....	1	$150 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly..

Title of Appropriation: Salaries, Commissioner of Jurors, Queens County.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	4	$591 66	..	.....
February	4	591 66	..	.....
March	4	591 66	..	.....
April	4	591 66	..	.....
May	4	591 66	..	.....
June	4	591 66	..	.....
July	4	591 66	..	.....
August	4	591 66	..	.....
September	4	591 66	..	.....
October	5	662 54	..	.....
November	5	691 66	..	.....
December (temporary, 2)	7	866 66	..	.....
Total	..	$7,545 80	..	.....
Average	..	$628 81+	..	.....
Six Months Ending June 30, 1909.				
January	6	$791 66	..	.....
February	6	791 66	..	.....
March	6	791 66	..	.....
April	6	791 66	..	.....
May	6	791 66	..	.....
June	6	791 66	..	.....
Total	..	$4,749 96	..	.....
Average	..	$791 66	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries, Office of Commissioner of Jurors, Queens County.

	1908.	Six Months Ending June 30, 1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	.....	.....	.....	....	$9,650 00	$150 00+	01+	$1,200 00	14+
Budget payroll allowance	$8,450 00	$9,500 00	$1,050 00	14	.....	.....	....	.....	....
Budget transfers—Dr	550 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	.....	4,750 00	.....	....	.....	.....	....	.....	....
Total resources	7,900 00	.....	.....	....	.....	.....	....	.....	....
Total monthly payroll	7,545 80	4,749 96	.....	....	.....	.....	....	.....	....
Total payroll	$7,545 80	$4,749 96	.....	....	.....	.....	....	.....	....

Title of Appropriation: Telephone Service, Office of Commissioner of Jurors, Queens County.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
*Telephone service	Yearly	$100 00	.....	$40 00	.....	.....	$87 60	.....	.....	$114 16	.....
Total		$100 00	.....	$40 00	.....	.....	$87 60	.....	.....	$114 16	.....

* This service included in the Supplies and Contingencies, 1907-08 and 1909 and explained in Commissioner's letter.

Title of Appropriation: Contingencies, Office of Commissioner of Jurors, Queens County.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Code of Civil Procedure	1	$3 50	.....	.....	.....	.....	$3 50	.....	.....	$2 70	.....
Directory, Borough of Queens	1	3 50	.....	.....	.....	.....	3 50	.....	.....	3 00	.....
Map, Borough of Queens	1	1 50	.....	.....	.....	.....	.....	.....	.....	1 50	.....
Clynta water, 5-gallon demijohns	50	15 00	.....	$7 20	.....	.....	9 30	.....	.....	3 60	.....
Printing (slips)	15,000	18 00	.....	.....	.....	.....	.....	.....	.....	3 00	.....
Printed (2c.) stamped envelopes	20,000	464 00	.....	232 00	.....	.....	232 00	.....	.....	420 00	.....
Furniture, fixings and repairs	.....	50 00	.....	5 00	.....	.....	122 15	.....	.....	11 00	.....
Disbursements	.....	.....	.....	16 43	.....	.....	24 60	.....	.....	32 82	.....
As follows:											
Post Office box rent	*	4 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Postage (2c.) stamps	400	8 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
CITY RECORD copies	58	3 50	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rubber stamps, ink and pads	.....	5 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Carfares, etc	.....	24 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$600 00	.....	$260 63	.....	.....	$395 05	.....	.....	$477 62	.....

* Yearly.

For 1908.	
Estimate	$600 00
Budget allowance	600 00
Net allowance available	600 00

For 1909.	
Estimate	$600 00
Budget allowance	600 00
Net allowance available	600 00

Title of Appropriation: Jury Notice Service, Office of Commissioner of Jurors, Queens County.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
*Jury notice serving	..	$2,500 00	.....	$1,369 15	.....	.....	$2,372 48	.....	.....	$1,491 28	.....
Total		$2,500 00	.....	$1,369 15	.....	.....	$2,372 48	.....	.....	$1,491 28	.....

* Explained in Commissioner's letter.

For 1908.	
Estimate	$2,500 00
Budget allowance	2,000 00
Budget transfers, Cr	550 00
Net allowance available	2,550 00

For 1909.	
Estimate	$2,500 00
Budget allowance	2,300 00
Net allowance available	2,300 00

Recapitulation of Estimate for Office Expenditures Other Than Salaries and Wages.

Title of Appropriation: Commissioner of Jurors, Queens County.

	Appropriation. 1908 Expenditures.	Appropriation. Six Months Ending June 30, 1909.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
*Budget Jury Notice Servers, estimate	.....	.....	.....	.....	....	$2,500 00	$200 00	.08+	$500 00	.25
Budget Jury Notice Servers, allowance	$2,000 00	.....	$2,300 00	$300 00	.15	.....	.....	....	.....	....
Jury Notice Servers, transfers—Cr	550 00	.....	.....	.....	....	.....	.....	....	.....	....

	Appropriation. 1908 Expenditures.	Appropriation. Six Months Ending June 30, 1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910. Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Jury Notice Servers, allowance available	.....	$930 85	.....	.....	....	.....	.....	....	.....	....
Jury Notice Servers, resources	2,550 00	.....	.....	.....	....	.....	.....	....	.....	....
Jury Notice Servers, expenditures	2,372 48	1,369 15	.....	.....	....	.....	.....	....	.....	....
Budget supplies, estimate	.....	.....	.....	.....	....	600 00	.....	....	.....	....
*Budget contingencies, estimate										
Budget supplies, allowance	600 00	.....	600 00	.....	....	.....	.....	....	.....	....
Budget contingencies, allowance										
Supplies, allowance available	.....	299 37	.....	.....	....	.....	.....	....	.....	....
Contingencies, allowance available										
Expenditures, general supplies	395 05	260 63	.....	.....	....	.....	.....	....	.....	....
Expenditures, contingencies										
*Telephone service (including contingencies, 1908-9)	87 60	40 00	.....	.....	....	100 00	.....	....	.....	....
Furniture and fixings (including contingencies, 1908-9)	.....	.....	.....	.....	....	.....	.....	....	.....	....
Total expenditures	$2,855 13	$1,669 78	.....	.....	....	.....	.....	....	.....	....

* See Commissioner's letter.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Commissioner of Jurors, Queens County.

	1908.	Six Months Ending June 30, 1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll, estimate	.....	.....	.....	....	$9,650 00	$150 00	.01+	$1,200 00	14+
Budget payroll, allowance	$8,450 00	$9,500 00	$1,050 00	11+	.....	.....	....	.....	....
Payroll transfers—Dr.	550 00	.....	.....	....	.....	.....	....	.....	....
Payroll allowance available	.....	4,750 00	.....	....	.....	.....	....	.....	....
Total payroll resources	7,900 00	.....	.....	....	.....	.....	....	.....	....
Total payroll expenditures	7,545 80	4,749 96	.....	....	.....	.....	....	.....	....
*Budget Jury Notice Servers, estimate	.....	.....	.....	....	2,500 00	200 00	.08+	500 00	25
Budget Jury Notice Servers, allowance	2,000 00	2,300 00	300 00	15	.....	.....	....	.....	....
Jury Notice Servers, transfers—Cr.	550 00	.....	.....	....	.....	.....	....	.....	....
Jury Notice Servers, allowance available	.....	930 85	.....	....	.....	.....	....	.....	....
Total Jury Notice Servers, resources	2,550 00	.....	.....	....	.....	.....	....	.....	....
Total Jury Notice Servers, expenditures	2,372 48	1,369 15	.....	....	.....	.....	....	.....	....
Budget supplies, estimate	.....	.....	.....	....	600 00	.....	....	.....	....
*Budget contingencies, estimate									
Budget supplies, allowance	600 00	600 00	.....	....	.....	.....	....	.....	....
Budget contingencies, allowance									
Supplies, allowance available	.....	299 37	.....	....	.....	.....	....	.....	....
Contingencies, allowance available									
Expenditures for supplies	395 05	260 63	.....	....	.....	.....	....	.....	....
Expenditures for contingencies									
*Telephone service (including contingencies, 1908-9)	87 60	40 00	.....	....	100 00	.....	....	.....	....
Furniture and fixings (including contingencies, 1908-9)	.....	.....	.....	....	.....	.....	....	.....	....
Grand total, payroll, Jury Notice Servers, supplies and contingencies, etc.	$10,400 93	$6,419 74	.....	....	.....	.....	....	.....	....

* See Commissioner's letter.

COMMISSIONER OF JURORS, RICHMOND COUNTY.

Commissioner of Jurors, County of Richmond,
Office, Village Hall, Second Floor,
Stapleton, July 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honorable Sir—In compliance with instructions, I beg to submit herewith copy of my estimate of the sums necessary to be appropriated for the conduct of this office for the ensuing year.

Very respectfully,
CHARLES J. KULLMAN, Commissioner.

The Commissioner of Jurors, Richmond County, New York,
Stapleton, N. Y., July 15, 1909.

To the Honorable the Board of Estimate and Apportionment of The City of New York:

Gentlemen—The undersigned, Commissioner of Jurors in and for the County of Richmond, New York, appointed under chapter 441, Laws of 1899, hereby respectfully makes requisition for the following sums for the payment of salaries and expenses of the office for the year from January 1 to December 31, 1910:

Salary Schedule.

Title of Appropriation.		Salary Paid for 1909.	Proposed Salary for 1910.
Salaries—			
Allowed for 1909	$3,900 00		
Estimate for 1910	3,900 00		
Employees Chargeable to Above Appropriation—			
Charles J. Kullman, Commissioner		$1,500 00	$1,500 00
John J. McCaughey, Assistant Commissioner		1,200 00	1,200 00
Daniel P. Libby, Clerk		1,200 00	1,200 00
Total		$3,900 00	$3,900 00

Recapitulation.

Title of Appropriation.	Appropriation Allowed for 1909.	Total Appropriation for 1909.	Amount Asked for Year 1910.
Salaries	$3,900 00	$3,900 00	$3,900 00
Jury Notice Server's fees	250 00	250 00	250 00
General Supplies	125 00	125 00	125 00
Contingencies	125 00	125 00	125 00
Total	$4,400 00	$4,400 00	$4,400 00

Very respectfully submitted,
CHARLES J. KULLMAN, Commissioner.

CITY COURT OF THE CITY OF NEW YORK.

City Court,
Court House, City Hall Park.
July 27, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I have the honor to transmit herewith the estimate of the amount required by the City Court for Salaries, Supplies and Contingencies for the year 1910.

This estimate exceeds the appropriation asked for and allowed for the years 1908 and 1909 by $9,000, of which $2,000 is needed to cover the salary of an additional interpreter created by chapter 387 of the Laws of 1909, and $7,000 to meet the increase of salaries requested in the next paragraph.

Request is respectfully made for the increase in salaries of the First Deputy Clerk from $3,000 to $3,500, of the fifteen Assistant Clerks from $1,800 to $2,100 and of the five Deputies from $2,000 to $2,400. These employees are all efficient clerks and most of them have been in the service for twenty years. Their work is similar in character to that performed by the Deputy and the Assistant Clerks of other courts, for which the latter are paid much higher salaries. For instance, the Assistant and the Deputy Clerks in the Supreme Court receive from $2,500 to $3,000; in the Courts of General and Special Sessions from $2,250 to $4,000; in the Magistrates' Courts, $2,500; in the Municipal Court, $3,000, and in the County Court of Kings from $2,500 to $3,000. The Assistant Clerks of the City Court get only $1,800 and the Deputy Clerks $2,000.

Trusting that you will give this request your earnest consideration, I remain,
Respectfully,
THOMAS F. SMITH, Clerk, City Court.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Title of Appropriation: Salaries, 1910, City Court of New York.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice	$12,000 00	10	$120,000 00	10	$120,000 00	.....	10	$120,000 00	.....	10	$120,000 00	.....	10	$120,000 00	.....
Stenographer	3,000 00	9	27,000 00	9	27,000 00	.....	9	27,000 00	.....	9	27,000 00	.....	9	27,000 00	.....
Clerk	6,000 00	1	6,000 00	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....
*Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
*Deputy Clerk	2,400 00	5	12,000 00	5	10,000 00	.....	5	10,000 00	.....	5	10,000 00	.....	5	10,000 00	.....
*Assistant Clerk	2,100 00	15	31,500 00	15	27,000 00	.....	15	27,000 00	.....	15	27,000 00	.....	15	27,000 00	.....
Attendant	1,500 00	22	33,000 00	22	33,000 00	.....	22	33,000 00	.....	22	33,000 00	.....	22	33,000 00	.....
†Interpreter	2,000 00	3	†6,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....
Total	.....	66	$239,000 00	65	$230,000 00	.....	65	$230,000 00	.....	65	$230,000 00	.....	65	$230,000 00	.....

* Increase of salary requested.
† See chapter 387 of the Laws of 1909, creating additional Interpreter.

For 1908.

Estimate	$230,000 00
Budget allowance	230,000 00
Net allowance available	230,000 00

For 1909.

Estimate	$230,000 00
Budget allowance	230,000 00
Net allowance available	230,000 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, 1910, City Court of New York.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	57	$18,221 45	..	.....
February	61	17,914 03	..	.....
March	61	17,548 06	..	.....
April	60	16,741 62	..	.....
May	60	16,765 81	..	.....
June	60	16,741 62	..	.....
July	61	16,823 07	..	.....
August	60	16,689 20	..	.....
September	59	16,616 62	..	.....
October	59	16,616 62	..	.....
November	59	16,616 62	..	.....
December	59	16,616 62	..	.....
Total	..	$203,911 34	..	.....
Average	..	$16,992 61½	..	.....
Six Months Ending June 30, 1909.				
January	65	$19,081 11	..	.....
February	64	19,027 33	..	.....
March	64	19,016 62	..	.....
April	65	19,166 62	..	.....
May	65	19,166 62	..	.....
June	65	19,166 62	..	.....
Total	..	$114,624 92	..	.....
Average	..	$19,104 15⅓	..	.....

Title of Appropriation: Contingencies, 1910, City Court of New York.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
General supplies	..	$1,700 00	$603 00	$603 00	.....	$859 26	$859 26	.....	$862 90	$862 90	.....
Telephone service	..	300 00	118 81	118 81	.....	271 64	271 64	.....	294 86	294 86	.....
Total	..	$2,000 00	$721 81	$721 81	.....	$1,130 90	$1,130 90	.....	$1,157 76	$1,157 76	.....

For 1908.

Estimate	$2,000 00
Budget allowance	2,000 00
Net allowance available	2,000 00

For 1909.

Estimate	$2,000 00
Budget allowance	2,000 00
Net allowance available	2,000 00

BOARD OF REVISION OF ASSESSMENTS.

City of New York, Department of Finance, July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I transmit herewith an estimate of the amount of money required for the expenses of the Board of Revision of Asseessments for the year 1910.

Estimate of the Amount of Money Required for the Expenses of the Board of Revision of Assessments, for the Year 1910.

Miscellaneous expenses	$6,000 00

Respectfully,
N. TAYLOR PHILLIPS, Deputy and Acting Comptroller and Chairman, Board of Revision of Assessments.

BOARD OF EXAMINERS.

Board of Examiners of The City of New York, No. 1 Madison Avenue, Rooms 6027 and 6028, Borough of Manhattan, July 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with resolution of the Board of Estimate and Apportionment adopted May 14, 1909, an estimate of the proposed expenditures of the Board of Examiners of The City of New York for the year 1910 is herewith submitted.

Respectfully,
THE BOARD OF EXAMINERS,
M. M. D. Clark, Acting Clerk.

Salaries, General Administration.

Allowed for 1909	$11,000 00
Estimate for 1910	11,000 00

Employees Chargeable to the Above Appropriation.

	Salary Paid for 1909.	Proposed Salary for 1910.
7 Members of Board	$5,800 00	$5,800 00
1 Clerk of Board	1,500 00	1,500 00
1 Stenographer	1,500 00	1,500 00
1 Messenger	1,200 00	1,200 00
1 Office Boy	300 00	300 00
Contingencies	700 00	700 00
Total	$11,000 00	$11,000 00

Note—Members of the Board receive a fee of $10 per meeting, as provided for by section 411, chapter 466, Laws of 1901.
Note—Eleven thousand dollars, less $2,000 balance (about), which may be returned to the Comptroller at the end of 1910.
Note—No increase or decrease.

Summary of Appropriation for 1910, the Board of Examiners of The City of New York.

Title of Appropriation.	Appropriation for 1909.	Amount Asked for 1910.
Salaries, General Administration	$10,300 00	$10,300 00
Supplies and Contingencies	700 00	700 00
Total	$11,000 00	$11,000 00

Recapitulation.

Total appropriation for 1909	$11,000 00
Total appropriation for 1910	11,000 00

MUNICIPAL COURTS.

Board of Justices, Municipal Court,
City of New York,
New York, August 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with a resolution recently adopted by the Board of Justices of the Municipal Court of The City of New York, the following estimate of the expenditures of this Court for the year 1910 is herewith respectfully submitted.

In explanation of the recommendations made for increases in salaries contained in the schedules a resolution was uanimously adopted by the Board of Justices recommending an increase from three thousand dollars ($3,000) to four thousand dollars ($4,000) per annum in the salaries of the Clerks of the various District Courts throughout the Greater City, and an increase in the salaries of the Deputy Clerks from three thousand dollars ($3,000) to three thousand five hundred dollars ($3,500) per annum because of the extra work and responsibility attached to the position of Clerk and Deputy Clerk where there are two or more parts running and in some instances as high as six Parts created since the consolidation of the several Courts as provided for in chapter 603 of the Laws of 1907. A similar resolution was also adopted by the Board of Justices providing for an increase in the salaries of the Stenographers of this Court from two thousand dollars ($2,000) to two thousand five hundred dollars ($2,500) per annum, on the ground that their hours of service beginning at 9 a. m., as provided for under the law, and lasting very frequently until late in the evening, are much longer in point of hours and more arduous than the Stenographers of other Courts receiving a much higher rate of salary.

At a meeting of the Board of Estimate and Apportionment, held May 28, 1909, the position of Interpreter, in the Second District Municipal Court, Borough of Richmond, with salary at the rate of twelve hundred dollars ($1,200) per annum for one incumbent, was allowed in accordance with the provisions of section 56 of the Greater New York Charter; the resolution was concurred in by the Board of Aldermen June 15, 1909, and failed of approval or disapproval by his Honor the Mayor, consequently the same took effect as provided for in section 40 of the Greater New York Charter. Similar provision is also asked for the establishment of an Interpreter for the Second District of the Borough of Queens, as contained in the schedules, for the reason that there are at present three Courts in this Borough, and a new one to be created on and after January 1, 1910, as provided for in chapter 603 of the Laws of 1907, and no Interpreter of any kind assigned at present to the interpreting of the work of these Courts.

Justices of the Borough of Brooklyn request the submission of the following resolution.

Whereas, The Municipal Court of The City of New York, in the Borough of Brooklyn, is unprovided by law with an Italian Interpreter; and,

Whereas, Much annoyance and inconvenience, as well as delay, is thereby occasioned to litigants who, or by whose witnesses, speak only the Italian language; and,

Whereas, The business of said Court in said Borough requiring the services of such an Interpreter has reached a stage imperatively demanding the assignment to said Court in said Borough of such an Interpreter; therefore, be it

Resolved, That this Board does recommend to the Board of Estimate and Apportionment of The City of New York that there at once be appointed an Interpreter of the Italian language to serve in the several districts of this Court in the Borough of Brooklyn, at such salary and for such term as the said Board of Estimate and Apportionment shall fix; and be it further

Resolved, That a copy of this resolution be certified by the Secretary of this Board and by him forthwith forwarded to the Board of Estimate and Apportionment.

The Board of Justices recently made application to the Board of Estimate and Apportionment recommending an increase in the salaries of the court attendants of the Municipal Court throughout The City of New York from twelve hundred dollars ($1,200) to fifteen hundred dollars ($1,500) per annum, with the result that the Board of Estimate and Apportionment granted the increase at a meeting May 28, 1909, which was concurred in by the Board of Aldermen June 22, 1909, and approved by the Mayor July 1, 1909; provision must therefore be made for next year to meet the increase of three hundred dollars ($300) per annum, allowed for 112 court attendants amounting to thirty-three thousand six hundred dollars ($33,600).

The Board of Justices by unanimous consent recommend that the fund allowed to meet the contingent expense of the various District Courts in the several Boroughs of the Greater City be increased in the First District of Manhattan from six hundred dollars ($600) to eight hundred dollars ($800) per annum to meet the additional expenses of this Court brought about by the establishment of a Special Calendar Part, making four parts in all; the other respective Courts throughout the City with the exception of the Second District of Manhattan, which has six parts, is at present allowed the sum of two hundred dollars ($200) per annum and is insufficient to meet all the expenses incurred in the payment of telephone service, postage, law books, car fares and other miscellaneous expenditures; the Board of Justices therefore recommend that a uniform sum of four hundred dollars ($400) per annum be allowed for all the Municipal District Courts throughout the City, exclusive of the First and Second Districts of Manhattan, for which the sum of eight hundred dollars ($800) and six hundred dollars ($600) per annum is respectively asked.

Chapter 603, Laws of 1907, provides for an additional Court in the Borough of Queens, to become operative on and after January 1, 1910, which will necessitate the election this year of an additional Justice and the appointment of the requisite number of attaches for the new Court, as set forth in the schedules.

Respectfully submitted,

JOSEPH P. FALLON, President, Board of Justices.

James J. Devlin, Secretary.

FIRST DISTRICT, BOROUGH OF MANHATTAN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Manhattan, First District.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice	$8,000 00	3	$24,000 00	3	$24,000 00	.....	3	$24,000 00	.....	3	$24,000 00	.....	3	$24,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	7	21,000 00	7	21,000 00	.....	5	15,000 00	.....	5	15,000 00	.....	5	15,000 00	.....
Stenographer	2,500 00	3	7,500 00	3	6,000 00	.....	3	6,000 00	.....	3	6,000 00	.....	3	6,000 00	.....
Interpreter	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Attendant	1,500 00	13	19,500 00	13	15,600 00	.....	9	10,800 00	.....	9	10,800 00	.....	9	10,800 00	.....
Total		30	$82,500 00	30	$75,600 00	.....	24	$64,800 00	.....	24	$64,800 00	.....	24	$64,800 00	.....

For 1908.

Estimate	$63,300 00
Budget allowance	63,300 00
Budget transfers, Dr.	3,000 00
Net allowance available	66,300 00

For 1909.

Estimate	$64,800 00
Budget allowance	64,800 00
Transfers to June 30, Dr.	10,800 00
Net allowance available	75,600 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Manhattan, First District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	2	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	3	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	13	3,900 00	4	4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....
Totals	$82,500 00	..	.....	..	.....	18	$6,900 00	6	$10,800 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	18	$6,900 00	..	.....	..	.....	..	.....	..	.....	18	$6,900 00	..	.....
June 30, 1909, with January 1, 1909	6	$10,800 00	..	.....	..	.....	..	.....	6	$10,800 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	6	$10,800 00	18	$6,900 00	..	.....	..	.....	6	$10,800 00	..	.....	18	$6,900 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Manhattan, First District, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	24	$5,103 99	..	.....
February	24	5,278 18	..	.....
March	24	5,899 96	..	.....
April	24	5,399 96	..	.....
May	24	5,399 96	..	.....
June	24	5,476 40	..	.....
July	24	5,399 96	..	.....
August	24	5,399 96	..	.....
September	24	5,399 96	..	.....
October	24	5,399 96	..	.....
November	24	5,399 96	..	.....
December	24	4,483 30	..	.....
Total	288	$64,041 55	..	.....
Average	24	$5,336 80	..	.....
Six Months Ending June 30, 1909.				
January	24	$5,364 46	..	.....
February	29	6,699 96	..	.....
March	29	6,049 96	..	.....
April	29	6,049 96	..	.....
May	30	5,549 96	..	.....
June	30	7,049 96	..	.....
Total	..	$36,764 26	..	.....
Average	..	$6,127 38	..	.....

Title of Appropriation: Borough of Manhattan, First District, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfares and other miscellaneous expenditures	..	$800 00	$600 00	*.....	.....	$600 00	.....	.....	$600 00	.....	.....
Total		$800 00	$600 00	.....	.....	$600 00	.....	.....	$600 00	.....	.....

* Figures not received from Clerk.

For 1908.	
Estimate	$600 00
Budget allowance	600 00
Net allowance available	600 00

For 1909.	
Estimate	$600 00
Budget allowance	600 00
Net allowance available	600 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$63,300 00	$64,800 00	$1,500 00	....	$82,500 00	$6,900 00	....	$17,700 00	....
Budget allowance	63,300 00	64,800 00	1,500 00	....	.....	.....	....	.....	....
Transfers—									
Dr.	3,000 00	10,800 00	9,300 00	....	.....	.....	....	.....	....
Cr.	1,500 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	1,500 00	10,800 00	10,800 00	....	.....	.....	....	.....	....
Net Budget allowance	64,800 00	75,600 00	10,800 00	....	.....	.....	....	.....	....
Total resources	$64,800 00	$75,600 00	$10,800 00	....	$82,500 00	$6,900 00	....	$17,700 00	....

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$75,600 00	$64,041 55	$64,800 00	.....	$36,764 26	$37,800 00	.....
Total payroll	.....	$64,041 55	.....	.....	$36,764 26	.....	.....

SECOND DISTRICT, BOROUGH OF MANHATTAN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Manhattan, Second District.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Justice	$8,000 00	4	$32,000 00	4	$32,000 00	.....	4	$32,000 00	.....	4	$32,000 00	.....	4	$32,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	10	30,000 00	10	30,000 00	.....	10	30,000 00	.....	10	30,000 00	.....	6	18,000 00	.....
Stenographer	2,500 00	4	10,000 00	4	8,000 00	.....	4	8,000 00	.....	4	8,000 00	.....	4	8,000 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Interpreter	1,500 00	4	6,000 00	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....	3	4,500 00	.....
Attendant	1,500 00	16	24,000 00	16	19,200 00	.....	15	18,000 00	.....	15	10,800 00	$7,200 00	9	10,800 00	.....
Total	.....	40	$109,500 00	40	$101,200 00	.....	39	$100,000 00	.....	39	$92,800 00	$7,200 00	28	$79,300 00	.....

For 1908.

Estimate	$79,300 00
Budget allowance	79,300 00
Budget transfers, Dr	13,500 00
Net allowance available	92,800 00
Revenue Bonds allowed	7,200 00

For 1909.

Estimate	$100,000 00
Budget allowance	100,000 00
Transfers to June 30, Dr	1,200 00
Net allowance available	101,200 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Manhattan, Second District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	4	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	16	4,800 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	22	$8,300 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	22	$8,300 00	..	.....	..	.....	..	.....	..	.....	22	$8,300 00	..	.....
June 30, 1909, with January 1, 1909	1	$1,200 00	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$1,200 00	22	$8,300 00	..	.....	..	.....	1	$1,200 00	..	.....	22	$8,300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Manhattan, Second District, Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	33	$5,765 80	6	$600 00
February	33	6,108 28	6	600 00
March	33	10,233 28	6	600 00
April	33	7,733 28	6	600 00
May	33	7,733 28	6	600 00
June	33	7,733 28	6	600 00
July	33	7,733 28	6	600 00
August	33	7,733 28	6	600 00
September	33	7,733 28	6	600 00
October	33	7,733 28	6	600 00
November	33	7,733 28	6	600 00
December	33	7,733 28	6	600 00
Total	396	$91,706 88	72	$7,200 00
Average	33	$7,642 24	6	$600 00
Six Months Ending June 30, 1909.				
January	40	$8,333 28	..	.....
February	40	8,533 28	..	.....
March	40	8,264 72	..	.....
April	40	8,471 09	..	.....
May	40	8,433 28	..	.....
June	40	8,433 28	..	.....
Total	240	$50,468 93	..	.....
Average	40	$8,411 49	..	.....

Title of Appropriation: Borough of Manhattan, Second District, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$600 00	$600 00	$216 75	.....	$600 00	$773 10	.....	$600 00	.....	.....
Total	.....	$600 00	$600 00	$216 75	.....	*$850 00	$773 10	.....	$600 00	.....	.....

* $250 allowed by transfer.

For 1908.

Estimate	$600 00
Budget allowance	600 00
Budget transfers, Dr	250 00
Net allowance available	850 00

For 1909.

Estimate	$600 00
Budget allowance	600 00
Net allowance available	600 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Borough of Manhattan, Second District.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$79,300 00	$100,000 00	$20,700 00	....	$109,500 00	$8,300 00	....	$9,500 00	....
Budget allowance	79,300 00	100,000 00	20,700 00	....	.....	.....	....	.....	....
Transfers—									
Dr.	13,500 00	1,200 00	1,200 00	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	13,500 00	1,200 00	1,200 00	....	.....	.....	....	.....	....
Net Budget allowance	92,800 00	101,200 00	21,900 00	....	.....	.....	....	.....	....
Revenue Bonds	7,200 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$100,000 00	$101,200 00	$21,900 00	....	$109,500 00	$8,300 00	....	$9,500 00	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$101,200 00	$98,906 88	$92,800 00	$7,200 00	$50,468 93	$50,600 00	.....
Total payroll	.....	$98,906 88	.....	.....	$50,468 93	.....	.....

THIRD DISTRICT, BOROUGH OF MANHATTAN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Manhattan, Third District.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice	$8,000 00	2	$16,000 00	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	2	6,000 00	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Stenographer	2,500 00	2	5,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....
Interpreter	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Attendant	1,500 00	6	9,000 00	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....
Total		16	$46,500 00	16	$42,200 00	.....	16	$42,200 00	.....	16	$42,200 00	.....	16	$42,200 00	.....

For 1908.		For 1909.	
Estimate	$42,200 00	Estimate	$42,200 00
Budget allowance	42,200 00	Budget allowance	42,200 00
Net allowance available	42,200 00	Net allowance available	42,200 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Manhattan, Third District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	2	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	6	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	10	$4,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	10	$4,300 00	..	.....	..	.....	..	.....	..	.....	10	$4,300 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	.....	10	$4,300 00	..	.....	..	.....	..	.....	..	.....	10	$4,300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Manhattan, Third District, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	16	$3,245 67	..	.....
February	16	3,349 98	..	.....
March	16	3,349 98	..	.....
April	16	3,349 98	..	.....
May	16	3,349 98	..	.....
June	16	3,349 98	..	.....
July	16	3,349 98	..	.....
August	16	3,349 98	..	.....
September	16	3,349 98	..	.....
October	16	3,349 98	..	.....
November	16	3,306 65	..	.....
December	16	3,249 98	..	.....
Total	192	$39,952 12	..	.....
Average	16	$3,329 34	..	.....
Six Months Ending June 30, 1909.				
January	16	$3,516 64	..	.....
February	16	3,516 64	..	.....
March	16	3,516 72	..	.....
April	16	3,516 64	..	.....
May	16	3,516 64	..	.....
June	16	3,516 72	..	.....
Total	96	$21,100 00	..	.....
Average	16	$3,516 66	..	.....

Title of Appropriation: Borough of Manhattan, Third District, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfares and other miscellaneous expenditures	..	$400 00	$400 00	*.....	.....	.....	.....	.....	$400 00	.....	.....
Total		$400 00	$400 00	.....	.....	.....	.....	.....	$400 00	.....	.....

* Figures not received from Clerk.

For 1908.		For 1909.	
Estimate	$400 00	Estimate	$400 00
Budget allowance	400 00	Budget allowance	400 00
Net allowance available	400 00	Net allowance available	400 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$42,200 00	$42,200 00	.....	....	$46,500 00	$4,300 00	....	$4,300 00	....
Budget allowance	42,200 00	42,200 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	42,200 00	42,200 00	.....	....	.....	.....	....	.....	....
Total resources	$42,200 00	$42,200 00	.....	....	$46,500 00	$4,300 00	....	$4,300 00	....

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$42,200 00	$39,952 12	$42,200 00	.....	$21,100 00	$21,100 00	.....
Total payroll	.....	$39,952 12	.....	.....	$21,100 00	.....	.....

FOURTH DISTRICT, BOROUGH OF MANHATTAN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Manhattan, Fourth District.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Justice	$8,000 00	2	$16,000 00	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	2	6,000 00	2	6,000 00	.....	3	9,000 00	.....	3	9,000 00	.....	3	9,000 00	.....
Stenographer	2,500 00	2	5,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	5	7,500 00	5	6,000 00	.....	6	7,200 00	.....	6	3,600 00	$3,600 00	6	3,600 00	$3,600 00
Total		14	$43,500 00	14	$39,500 00	.....	16	$43,700 00	.....	16	$40,100 00	$3,600 00	16	$40,100 00	$3,600 00

For 1908.

Estimate	$37,100 00
Budget allowance	37,100 00
Budget transfers, Dr.	3,000 00
Net allowance available	40,100 00
Revenue Bonds allowed	3,600 00

For 1909.

Estimate	$43,700 00
Budget allowance	43,700 00
Transfers to June 30, Cr.	4,200 00
Net allowance available	39,500 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Manhattan, Fourth District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	2	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	5	1,500 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	9	$4,000 00	..	.....	2	$4,200 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	9	$4,000 00	..	.....	..	.....	..	.....	..	.....	9	$4,000 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	2	$4,200 00	..	.....	..	.....	2	$4,200 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	.....	9	$4,000 00	2	$4,200 00	..	.....	..	.....	2	$4,200 00	9	$4,000 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Manhattan, Fourth District, Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	13	$2,591 64	3	$300 00
February	13	2,591 64	3	300 00
March	13	4,591 64	3	300 00
April	13	3,591 64	3	300 00
May	13	3,341 64	3	300 00
June	13	3,341 64	3	300 00
July	13	3,341 64	3	300 00
August	13	3,341 64	3	300 00
September	13	3,341 64	3	300 00
October	13	3,341 64	3	300 00
November	13	3,341 64	3	300 00
December	13	3,341 64	3	300 00
Total	156	$40,099 68	36	$3,600 00
Average	13	$3,341 64	3	$300 00
Six Months Ending June 30, 1909.				
January	14	$3,291 64	..	.....
February	14	3,291 64	..	.....
March	14	3,291 72	..	.....
April	14	3,291 64	..	.....
May	14	3,291 64	..	.....
June	14	3,291 72	..	.....
Total	84	$19,750 00	..	.....
Average	14	$3,291 67	..	.....

Title of Appropriation: Borough of Manhattan, Fourth District, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	$75 00	.....	$200 00	$192 74	.....	$200 00	$200 00	.....
Total		$400 00	$200 00	$75 00	.....	$200 00	$192 74	.....	$200 00	$200 00	.....

For 1908.

Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.

Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$37,100 00	$43,700 00	$6,600 00	....	$43,500 00	$4,000 00	....	.....	...
Budget allowance	37,100 00	43,700 00	6,600 00	....	.....	.....	....	.....	....
Transfers—									
Dr.	3,000 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	4,200 00	1,200 00	....	.....	.....	....	.....	....
Net transfers	3,000 00	4,200 00	1,200 00	....	.....	.....	....	.....	....
Net Budget allowance	40,100 00	39,500 00	5,400 00	....	.....	.....	....	.....	....
Revenue Bonds	3,600 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$43,700 00	$39,500 00	.....	....	$43,500 00	$4,000 00	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$39,500 00	$43,699 68	$40,100 00	$3,600 00	$19,750 00	$19,750 00	.....
Total payroll	.....	$43,699 68	.....	.....	$19,750 00	.....	.....

FIFTH DISTRICT, BOROUGH OF MANHATTAN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Manhattan, Fifth District.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice	$8,000 00	3	$24,000 00	3	$24,000 00	.....	3	$24,000 00	.....	3	$24,000 00	.....	3	$24,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	2	6,000 00	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Stenographer	2,500 00	3	7,500 00	3	6,000 00	.....	3	6,000 00	.....	3	6,000 00	.....	3	6,000 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	5	7,500 00	5	6,000 00	.....	6	7,200 00	.....	6	3,600 00	$3,600 00	6	3,600 00	$3,600 00
Total		16	$54,000 00	16	$49,500 00	.....	17	$50,700 00	.....	17	$47,100 00	$3,600 00	17	$47,100 00	$3,600 00

For 1908.		For 1909.	
Estimate	$53,100 00	Estimate	$50,700 00
Budget allowance	53,100 00	Budget allowance	50,700 00
Budget transfers, Cr	6,000 00	Transfers to June 30, Cr	12,000 00
Net allowance available	47,100 00	Net allowance available	49,500 00
Revenue Bonds allowed	3,600 00		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Manhattan, Fifth District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	3	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	5	1,500 00	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	10	$4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	..	.....	10	$4,500 00	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	10	$4,500 00	..	.....	..	.....	..	.....	..	.....	10	$4,500 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Total	..	.....	10	$4,500 00	1	$1,200 00	..	.....	..	.....	1	$1,200 00	10	$4,500 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Manhattan, Fifth District, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	14	$3,347 56	3	$300 00
February	14	3,424 96	3	300 00
March	14	5,924 96	3	300 00
April	14	3,924 96	3	300 00
May	14	3,924 96	3	300 00
June	14	3,924 96	3	300 00
July	14	3,924 96	3	300 00
August	14	3,924 96	3	300 00
September	14	3,934 96	3	300 00
October	14	3,924 96	3	300 00
November	14	3,924 96	3	300 00
December	14	2,908 30	3	300 00
Total	168	$47,005 46	36	$3,600 00
Average	14	$3,917 12	3	$300 00
Six Months Ending June 30, 1909.				
January	16	$4,124 96	..	.....
February	16	4,124 96	..	.....
March	16	4,124 96	..	.....
April	16	4,124 96	..	.....
May	16	4,124 96	..	.....
June	16	4,124 96	..	.....
Total	96	$24,749 76	..	.....
Average	16	$4,124 96	..	.....

Title of Appropriation: Borough of Manhattan, Fifth District, Contingencies..

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of two Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	$115 29	.....	$200 00	$200 00	.....	$1,000 00	$937 07	.....
Total		$400 00	$200 00	$115 29	.....	$200 00	$200 00	.....	$1,000 00	$937 07	.....

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$53,100 00	$50,700 00	.....	....	$54,000 00	$4,500 00	....	$3,300 00	....
Budget allowance	53,100 00	50,700 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	6,000 00	1,200 00	.....	....	.....	.....	....	.....	....
Net transfers	6,000 00	1,200 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	47,100 00	49,500 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	3,600 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$50,700 00	$49,500 00	.....	....	$54,000 00	$4,500 00	....	$3,300 00	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$49,500 00	$50,605 46	$47,100 00	$3,600 00	$24,749 76	$24,750 00	.....
Total payroll	.....	$50,605 46	.....	.....	$24,749 76	.....	.....

SIXTH DISTRICT, BOROUGH OF MANHATTAN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Manhattan, Sixth District.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Justice	$8,000 00	2	$16,000 00	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	2	6,000 00	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Stenographer	2,500 00	2	5,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	5	7,500 00	5	6,000 00	.....	6	7,200 00	.....	6	3,600 00	$3,600 00	6	3,600 00	$3,600 00
Total		14	$43,500 00	14	$39,500 00	.....	15	$40,700 00	.....	15	$37,100 00	$3,600 00	15	$37,100 00	$3,600 00

For 1908.

Estimate	$37,100 00
Budget allowance	37,100 00
Net allowance available	37,100 00
Revenue Bonds allowed	3,600 00

For 1909.

Estimate	$40,700 00
Budget allowance	40,700 00
Transfers to June 30, Cr.	1,200 00
Net allowance available	39,500 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Manhattan, Sixth District Court.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	2	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	5	1,500 00	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	9	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	..	.....	9	$4,000 00	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	9	$4,000 00	..	.....	..	.....	..	.....	..	.....	9	$4,000 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	1	$1,200 00	..	.....	..	.....
Total	..	.....	9	$4,000 00	1	$1,200 00	..	.....	..	.....	1	$1,200 00	9	$4,000 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Manhattan, Sixth District, Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	12	$2,391 89	3	$300 00
February	12	2,591 64	3	300 00
March	12	4,091 64	3	300 00
April	12	3,091 64	3	300 00
May	12	3,091 64	3	300 00
June	12	3,091 64	3	300 00
July	12	3,091 64	3	300 00
August	12	3,091 64	3	300 00
September	12	3,091 64	3	300 00
October	12	3,091 64	3	300 00
November	12	3,091 64	3	300 00
December	12	3,091 64	3	300 00
Total	144	$36,899 88	36	$3,600 00
Average	12	$3,074 99	3	$300 00
Six Months Ending June 30, 1909.				
January	14	$3,291 64	..	.....
February	14	3,291 64	..	.....
March	14	3,291 64	..	.....
April	14	3,183 30	..	.....
May	14	3,041 64	..	.....
June	14	3,193 31	..	.....
Total	84	$19,293 17	..	.....
Average	14	$3,215 53	..	.....

Title of Appropriation: Borough of Manhattan, Sixth District, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of two Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	*	.....	$200 00	$200 00	.....	$200 00	$200 00	.....
Total		$400 00	$200 00	.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....

* Figures not received from Clerk.

For 1908.

Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.

Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$37,100 00	$40,700 00	$3,600 00	....	$43,500 00	$4,000 00	....	$2,800 00	....
Budget allowance	37,100 00	40,700 00	3,600 00	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	1,200 00	1,200 00	....	.....	.....	....	.....	....
Net transfers	.....	1,200 00	1,200 00	....	.....	.....	....	.....	....
Net Budget allowance	37,100 00	39,500 00	2,400 00	....	.....	....		.....	....
Revenue Bonds	3,600 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$40,700 00	$39,500 00	.....	....	$43,500 00	$4,000 00	....	$2,800 00	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$39,500 00	$40,499 88	$37,100 00	$3,600 00	$19,293 17	$19,750 00	.....
Total payroll	.....	$40,499 88	.....	.....	$19,293 17	.....	.....

SEVENTH DISTRICT, BOROUGH OF MANHATTAN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Manhattan, Seventh District.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice	$8,000 00	3	$24,000 00	3	$24,000 00	.....	3	$24,000 00	.....	3	$24,000 00	.....	3	$24,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	3	9,000 00	3	9,000 00	.....	3	9,000 00	.....	3	9,000 00	.....	3	9,000 00	.....
Stenographer	2,500 00	3	7,500 00	3	6,000 00	.....	3	6,000 00	.....	3	6,000 00	.....	3	6,000 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	6	9,000 00	6	7,200 00	.....	6	7,200 00	.....	6	3,600 00	$3,600 00	6	3,600 00	$3,600 00
Total		18	$58,500 00	18	$53,700 00	.....	18	$53,700 00	.....	18	$50,100 00	$3,600 00	18	$50,100 00	$3,600 00

For 1908.		For 1909.	
Estimate	$53,100 00	Estimate	$53,700 00
Budget allowance	53,100 00	Budget allowance	53,700 00
Budget transfers, Cr	3,000 00	Net allowance available	53,700 00
Net allowance available	50,100 00		
Revenue Bonds allowed	3,600 00		

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Manhattan, Seventh District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	3	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	6	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	11	$4,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	11	$4,800 00	..	.....	..	.....	..	.....	..	.....	11	$4,800 00	..	.....
Total	..	.....	11	$4,800 00	..	.....	..	.....	..	.....	..	.....	11	$4,800 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Manhattan, Seventh District, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	15	$3,360 44	3	$300 00
February	15	3,424 96	3	300 00
March	15	5,674 96	3	300 00
April	15	4,174 96	3	300 00
May	15	4,174 96	3	300 00
June	15	4,174 96	3	300 00
July	15	4,174 96	3	300 00
August	15	4,174 96	3	300 00
September	15	4,174 96	3	300 00
October	15	4,174 96	3	300 00
November	15	4,174 96	3	300 00
December	15	4,174 96	3	300 00
Total	180	$50,035 00	36	$3,600 00
Average	15	$4,169 58	3	$300 00
Six Months Ending June 30, 1909.				
January	18	$4,308 30	..	.....
February	18	4,582 45	..	.....
March	18	4,475 08	..	.....
April	18	4,474 96	..	.....
May	18	4,474 96	..	.....
June	18	4,475 08	..	.....
Total	108	$26,790 83	..	.....
Average	18	$4,465 14	..	.....

Title of Appropriation: Borough of Manhattan, Seventh District, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of two Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	*.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....
Total		$400 00	$200 00	.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....

* Figures not furnished by Clerk.

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$53,100 00	$53,700 00	$600 00	....	$58,500 00	$4,800 00	....	$4,800 00	....
Budget allowance	53,100 00	53,700 00	600 00	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	3,000 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	3,000 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	50,100 00	53,700 00	3,600 00	....	.....	.....	....	.....	....
Revenue Bonds	3,600 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$53,700 00	$53,700 00	$3,600 00	....	$58,500 00	$4,800 00	....	$4,800 00	....

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$53,700 00	$53,635 00	$50,100 00	$3,600 00	$26,790 83	$26,850 00	.....
Total payroll	.....	$53,635 00	.....	.....	$26,790 83	.....	.....

EIGHTH DISTRICT, BOROUGH OF MANHATTAN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Manhattan, Eighth District.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Justice	$8,000 00	2	$16,000 00	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	3	9,000 00	.....	3	9,000 00	.....	3	9,000 00	.....
Stenographer	2,500 00	2	5,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	5	7,500 00	5	6,000 00	.....	6	7,200 00	.....	6	3,600 00	$3,600 00	6	3,600 00	$3,600 00
Total		13	$40,500 00	13	$36,500 00	.....	16	$43,700 00	.....	16	$40,100 00	$3,600 00	16	$40,100 00	$3,600 00

For 1908.

Estimate	$37,100 00
Budget allowance	37,100 00
Budget transfers, Dr	3,000 00
Net allowance available	40,100 00
Revenue Bonds allowed	3,600 00

For 1909.

Estimate	$43,700 00
Budget allowance	43,700 00
Transfers to June 30, Cr	7,200 00
Net allowance available	36,500 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Manhattan, Eighth District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	2	$6,000 00	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	2	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	5	1,500 00	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	9	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	3	$7,200 00	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	..	.....	9	$4,000 00	..	.....	3	$7,200 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	9	$4,000 00	..	.....	..	.....	..	.....	..	.....	9	$4,000 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	3	$7,200 00	..	.....	..	.....	3	$7,200 00	..	.....	..	.....
Total	..	.....	9	$4,000 00	3	$7,200 00	..	.....	..	.....	3	$7,200 00	9	$4,000 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Manhattan, Eighth District, Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	13	$2,520 67	3	$300 00
February	13	2,591 64	3	300 00
March	13	4,341 64	3	300 00
April	13	3,341 64	3	300 00
May	13	3,341 64	3	300 00
June	13	3,341 64	3	300 00
July	13	3,341 64	3	300 00
August	13	3,341 64	3	300 00
September	13	3,341 64	3	300 00
October	13	3,341 64	3	300 00
November	13	3,341 64	3	300 00
December	13	3,341 64	3	300 00
Total	156	$39,528 71	36	$3,600 00
Average	13	$3,294 06	3	$300 00
Six Months Ending June 30, 1909.				
January	13	$3,291 64	..	.....
February	13	3,077 35	..	.....
March	13	3,041 64	..	.....
April	13	3,291 64	..	.....
May	13	3,041 64	..	.....
June	13	3,041 64	..	.....
Total	78	$18,785 55	..	.....
Average	13	$3,130 92	..	.....

Title of Appropriation: Borough of Manhattan, Eighth District, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of two Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	*	.....	$200 00	$200 00	.....	$200 00	$200 00	.....
Total		$400 00	$200 00	.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....

* Figures not furnished by Clerk.

For 1908.

Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.

Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Borough of Manhattan, Eighth District.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	37,100 00	$43,700 00	$6,600 00	....	$40,500 00	$4,050 00	....	.....	....
Budget allowance	37,100 00	43,700 00	6,600 00	....	.....	.....	....	.....	....
Transfers—									
Dr.	3,000 00	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	7,200 00	4,200 00	....	.....	.....	....	.....	....
Net transfers	3,000 00	7,200 00	4,200 00	....	.....	.....	....	.....	....
Net Budget allowance	40,100 00	36,500 00	2,400 00	....	.....	.....	....	.....	....
Revenue Bonds	3,600 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$43,700 00	$36,500 00	.....	....	$40,500 00	$4,000 00	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	.....	$43,128 71	$40,100 00	$3,600 00	$18,785 55	.....	.....
Total payroll	.....	$43,128 71	.....	.....	$18,785 55	.....	.....

NINTH DISTRICT, BOROUGH OF MANHATTAN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough ofManhattan, Ninth District.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice	$8,000 00	4	$32,000 00	4	$32,000 00	.....	4	$32,000 00	.....	4	$32,000 00	.....	4	$32,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	3	9,000 00	3	9,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Stenographer	2,500 00	4	10,000 00	4	8,000 00	.....	4	8,000 00	.....	4	8,000 00	.....	4	8,000 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	5	7,500 00	5	6,000 00	.....	6	7,200 00	.....	6	3,600 00	$3,600 00	6	3,600 00	$3,600 00
Total		19	$67,500 00	19	$62,500 00	.....	19	$60,700 00	.....	19	$57,100 00	$3,600 00	19	$57,100 00	$3,600 00

For 1908.		For 1909.	
Estimate	$69,100 00	Estimate	$60,700 00
Budget allowance	69,100 00	Budget allowance	60,700 00
Budget transfers, Cr	12,000 00	Transfers to June 30, Dr	3,000 00
Net allowance available	57,100 00	Transfers to June 30, Cr	1,200 00
Revenue Bonds allowed	3,600 00	Net allowance available	62,500 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Manhattan, Ninth District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	4	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	5	1,500 00	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	11	$5,000 00	1	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Net total		..	.....	..	.....	11	$5,000 00	1	$3,000 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount
June 30, 1909, with 1910 estimate	..	.....	11	$5,000 00	..	.....	..	.....	..	.....	..	.....	11	$5,000 00	..	.....
June 30, 1909, with January 1, 1909	1	$3,000 00	..	.....	1	$1,200 00	..	.....	1	$3,000 00	1	$1,200 00	..	.....	..	.....
Total	1	$3,000 00	11	$5,000 00	1	$1,200 00	..	.....	1	$3,000 00	1	$1,200 00	11	$5,000 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Manhattan, Ninth District, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	16	$4,209 89	3	$300 00
February	16	4,258 28	3	300 00
March	16	5,758 28	3	300 00
April	16	4,758 28	3	300 00
May	16	4,758 28	3	300 00
June	16	4,758 28	3	300 00
July	16	4,758 28	3	300 00
August	16	4,758 28	3	300 00
September	16	4,758 28	3	300 00
October	16	4,758 28	3	300 00
November	16	4,758 28	3	300 00
December	16	4,758 28	3	300 00
Total	192	$57,050 97	36	$3,600 00
Average	16	$4,754 25	3	$300 00
Six Months Ending June 30, 1909.				
January	19	$4,958 28	..	.....
February	19	5,458 28	..	.....
March	19	5,208 28	..	.....
April	19	5,197 16	..	.....
May	19	5,208 28	..	.....
June	19	5,208 28	..	.....
Total	114	$31,238 56	..	.....
Average	19	$5,206 43	..	.....

Title of Appropriation: Borough of Manhattan, Ninth District, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of two Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	*	.....	$200 00	$200 00	.....	$200 00	$200 00	.....
Total		$400 00	$200 00	.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....

* Figures not furnished by Clerk.

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$69,100 00	$60,700 00	.....	....	$67,500 00	$5,000 00	....	$6,800 00	....
Budget allowance	69,100 00	60,700 00	.....	....	.....	.....	....	.....	....
Transfers—									
Dr.	.....	3,000 00	.....	....	.....	.....	....	.....	....
Cr.	12,000 00	1,200 00	.....	....	.....	.....	....	.....	....
Net transfers	12,000 00	1,800 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	57,100 00	62,500 00	$5,400 00	....	.....	.....	....	.....	....
Revenue Bonds	3,600 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$60,700 00	$62,500 00	$5,400 00	....	$67,500 00	$5,000 00	....	$6,800 00	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$62,500 00	$60,650 97	$57,100 00	$3,600 00	$31,238 56	$31,250 00	.....
Total payroll	.....	$60,650 97	.....	.....	$31,238 56	.....	.....

FIRST DISTRICT BOROUGH OF THE BRONX.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of The Bronx, First District.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice	$8,000 00	1	$8,000 00	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Stenographer	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Attendant	1,500 00	3	4,500 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Total		7	$22,500 00	7	$19,600 00	.....	7	$19,600 00	.....	7	$19,600 00	.....	7	$19,600 00	.....

For 1908.	
Estimate	$19,600 00
Budget allowance	19,600 00
Net allowance available	19,600 00

For 1909.	
Estimate	$19,600 00
Budget allowance	19,600 00
Net allowance available	19,600 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of The Bronx, First District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	3	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	6	$2,900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	6	$2,900 00	..	.....	..	.....	..	.....	..	.....	6	$2,900 00	..	.....
Total	..	.....	6	$2,900 00	..	.....	..	.....	..	.....	..	.....	6	$2,900 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of The Bronx, First District, Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	7	$1,633 32	..	.....
February	7	1,633 32	..	.....
March	7	1,633 32	..	.....
April	7	1,633 32	..	.....
May	7	1,546 22	..	.....
June	7	1,533 32	..	.....
July	7	1,533 32	..	.....
August	7	1,533 32	..	.....
September	7	1,533 32	..	.....
October	7	1,533 32	..	.....
November	7	1,533 32	..	.....
December	7	1,533 32	..	.....
Total	84	$18,812 74	..	.....
Average	7	$1,567 73	..	.....
Six Months Ending June 30, 1909.				
January	7	$1,533 32	..	.....
February	7	1,533 32	..	.....
March	7	1,533 32	..	.....
April	7	1,533 32	..	.....
May	7	1,533 32	..	.....
June	7	1,533 32	..	.....
Total	42	$9,199 92	..	.....
Average	7	$1,533 32	..	.....

Title of Appropriation: Borough of The Bronx, First District, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	*.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....
Total		$400 00	$200 00	.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....

* Figures not furnished by Clerk.

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent
Budget estimate	$19,600 00	$19,600 00	.....	....	$22,500 00	$2,900 00	....	$2,900 00	....
Budget allowance	19,600 00	19,600 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	19,600 00	19,600 00	.....	....	.....	.....	....	.....	....
Total resources	$19,600 00	$19,600 00	$18,812 74	$19,600 00	.....	$9,199 92		$9,800 00	.....

Expenditures.	Allowance. 1909	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$19,600 00	$18,812 74	$19,600 00	.....	$9,199 92	$9,800 00	.....
Total payroll	.....	$18,812 74	.....	.....	$9,199 92	.....	.....

SECOND DISTRICT, BOROUGH OF THE BRONX.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of The Bronx, Second District.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice	$8,000 00	1	$8,000 00	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Stenographer	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	3	4,500 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Total		8	$24,000 00	8	$21,100 00	.....	8	$21,100 00	.....	8	$21,100 00	.....	8	$21,100 00	.....

For 1908.		For 1909.	
Estimate	$21,100 00	Estimate	$21,100 00
Budget allowance	21,100 00	Budget allowance	21,100 00
Net allowance available	21,100 00	Net allowance available	21,100 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of The Bronx, Second District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	3	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	6	$2,900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	6	$2,900 00	..	.....	..	.....	..	.....	..	.....	6	$2,900 00	..	.....
Total	..	.....	6	$2,900 00	..	.....	..	.....	..	.....	..	.....	6	$2,900 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of The Bronx, Second District, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	8	$1,758 32	..	.....
February	8	1,758 32	..	.....
March	8	1,758 32	..	.....
April	8	1,758 32	..	.....
May	8	1,758 32	..	.....
June	8	1,758 32	..	.....
July	8	1,758 32	..	.....
August	8	1,758 32	..	.....
September	8	1,758 32	..	.....
October	8	1,758 32	..	.....
November	8	1,758 32	..	.....
December	8	1,758 32	..	.....
Total	96	$21,099 84	..	.....
Average	8	$1,758 32	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,758 32	..	.....
February	8	1,758 32	..	.....
March	8	1,758 32	..	.....
April	8	1,758 32	..	.....
May	8	1,758 32	..	.....
June	8	1,758 32	..	.....
Total	48	$10,549 92	..	.....
Average	8	$1,758 32	..	.....

Title of Appropriation: Borough of The Bronx, Second District, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of one Part, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	*.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....
Total		$400 00	$200 00	.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....

* Figures not furnished by Clerk.

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$21,100 00	$21,100 00	.....	....	$24,000 00	$2,900 00	....	$2,900 00	....
Budget allowance	21,100 00	21,100 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	21,100 00	21,100 00	.....	....	.....	.....	....	.....	....
Total resources	$21,100 00	$21,100 00	.....	....	$24,000 00	$2,900 00	....	$2,900 00	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$21,100 00	$21,099 84	$21,100 00	.....	$10,549 92	$10,550 00	.....
Total payroll	.....	$21,099 84	.....	.....	$10,549 92	.....	.....

FIRST DISTRICT, BOROUGH OF BROOKLYN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Brooklyn, First District.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice	$8,000 00	1	$8,000 00	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Stenographer	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	6	9,000 00	6	7,200 00	.....	6	7,200 00	.....	6	3,600 00	$3,600 00	6	3,600 00	$3,600 00
Total		11	$28,500 00	11	$24,700 00	.....	11	$24,700 00	.....	11	$21,100 00	$3,600 00	11	$21,100 00	$3,600 00

For 1908.	
Estimate	$21,100 00
Budget allowance	21,100 00
Net allowance available	21,100 00
Revenue Bonds allowed	3,600 00

For 1909.	
Estimate	$24,700 00
Budget allowance	24,700 00
Net allowance available	24,700 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Brooklyn, First District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	6	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	9	$3,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.		Net Difference.					
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.	In Salary.	In Number of Employees.		In Salary.			
							Increase.	Decrease.	Increase.	Decrease.		
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	9	$3,800 00	..	.....	..	.....	..	.....	9	$3,800 00	..	.....
Total	..	.....	9	$3,800 00	..	.....	..	.....	..	.....	9	$3,800 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Brooklyn, First District, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	8	$1,758 32	3	$300 00
February	8	1,508 32	3	300 00
March	8	2,008 32	3	300 00
April	8	1,758 32	3	300 00
May	8	1,758 32	3	300 00
June	8	1,758 32	3	300 00
July	8	1,758 32	3	300 00
August	8	1,758 32	3	300 00
September	8	1,758 32	3	300 00
October	8	1,758 32	3	300 00
November	8	1,758 32	3	300 00
December	8	1,758 48	3	300 00
Total	96	$21,100 00	36	$3,600 00
Average	8	$1,758 33	3	$300 00
Six Months Ending June 30, 1909.				
January	11	$2,058 32	..	.....
February	11	2,058 32	..	.....
March	11	2,058 32	..	.....
April	11	2,058 32	..	.....
May	11	2,058 32	..	.....
June	11	2,058 32	..	.....
Total	66	$12,349 92	..	.....
Average	11	$2,058 32	..	.....

Title of Appropriation: Borough of Brooklyn, First District, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Law reports	..	$20 00		$76 74	.....						
"New York Law Journal"	..	7 00		10 00	.....						
Advance sheets	..	5 00		20 30	.....						
Law books	..	60 00		.....	.....						
Warneke book racks	25	90 00		.....	.....						
Postage stamps	..	30 00		.....	.....						
Postal cards	..	10 00	$200 00	.....	.....	$200 00	$199 40	.....	$200 00	$195 60	.....
Railroad tickets	..	12 00		.....	.....						
New typewriting machine	..	90 00		.....	.....						
Telephone service	..	21 00		.....	.....						
Ice	..	40 00		.....	.....						
Great Bear water	..	15 00		.....	.....						
Total		$400 00	$200 00	$107 04	.....	$200 00	$199 40	.....	$200 00	$195 60	.....

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$21,100 00	$24,700 00	$3,600 00	....	$28,500 00	$3,800 00	....	$3,800 00	....
Budget allowance	21,100 00	24,700 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	21,100 00	.....	.....	....	.....	.....	....	.....	....
Revenue Bonds	3,600 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$24,700 00	$24,700 00	$3,600 00	....	$28,500 00	$3,800 00	....	$3,800 00	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$24,700 00	$24,700 00	$21,100 00	$3,600 00	$12,349 92	$12,350 00	.....
Total payroll	.....	$24,700 00	.....	.....	$12,349 92	.....	.....

SECOND DISTRICT, BOROUGH OF BROOKLYN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Brooklyn, Second District.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice	$8,000 00	2	$16,000 00	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	2	6,000 00	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Stenographer	2,500 00	2	5,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	3	4,500 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Total		12	$40,500 00	12	$37,100 00	.....	12	$37,100 00	.....	12	$37,100 00	.....	12	$37,100 00	.....

For 1908.		For 1909.	
Estimate	$37,100 00	Estimate	$37,100 00
Budget allowance	37,100 00	Budget allowance	37,100 00
Net allowance available	37,100 00	Net allowance available	37,100 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Brooklyn, Second District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	2	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	3	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	7	$3,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	7	$3,400 00	.....	..	.....	..	.....	..	.....	..	7	$3,400 00	..	.....
Total	..	.....	7	$3,400 00	..	.....	..	.....	.....	..	.....	..	7	$3,400 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Brooklyn, Second District, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	12	$2,591 64	..	.....
February	12	2,341 64	..	.....
March	12	4,341 64	..	.....
April	12	3,091 64	..	.....
May	12	3,091 64	..	.....
June	12	3,091 64	..	.....
July	12	3,091 64	..	.....
August	12	3,091 64	..	.....
September	12	3,091 64	..	.....
October	12	3,091 64	..	.....
November	12	3,091 64	..	.....
December	12	2,962 90	..	.....
Total	144	$36,970 94	..	.....
Average	12	$3,080 91	..	.....
Six Months Ending June 30, 1909.				
January	12	$3,091 64	..	.....
February	12	3,091 64	..	.....
March	12	3,091 64	..	.....
April	12	3,091 64	..	.....
May	12	3,091 64	..	.....
June	12	3,091 64	..	.....
Total	72	$18,549 84	..	.....
Average	12	$3,091 64	..	.....

Title of Appropriation: Borough of Brooklyn, Second District, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	$89 26	.....	*$325 24	*$325 24	.....	$200 00	$200 00	.....
Total		$400 00	$200 00	$89 26	.....	$325 24	$325 24	.....	$200 00	$200 00	.....

* $125.24 allowed by transfer.

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Borough of Brooklyn, Second District.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$37,100 00	$37,100 00	.....	....	$40,500 00	$3,400 00	....	$3,400 00	....
Budget allowance	37,100 00	37,100 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	37,100 00	37,100 00	.....	....	.....	.....	....	.....	....
Total resources	$37,100 00	$37,100 00	.....	....	$40,500 00	$3,400 00	....	$3,400 00	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$37,100 00	$36,970 94	$37,100 00	.....	$18,549 84	$18,550 00	.....

THIRD DISTRICT, BOROUGH OF BROOKLYN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Brooklyn, Third District.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice	$8,000 00	2	$16,000 00	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	2	6,000 00	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Stenographer	2,500 00	2	5,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	6	9,000 00	6	7,200 00	.....	6	7,200 00	.....	6	3,600 00	$3,600 00	6	3,600 00	$3,600 00
Total		15	$45,000 00	15	$40,700 00	.....	15	$40,700 00	.....	15	$37,100 00	$3,600 00	..	$37,100 00	$3,600 00

For 1908.	
Estimate	$37,100 00
Budget allowance	37,100 00
Net allowance available	37,100 00
Revenue Bonds allowed	3,600 00

For 1909.	
Estimate	$40,700 00
Budget allowance	40,700 00
Net allowance available	40,700 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Brooklyn, Third District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	2	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	6	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	10	$4,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	10	$4,300 00	..	.....	..	.....	..	.....	..	.....	10	$4,300 00	..	.....
Total	..	.....	10	$4,300 00	..	.....	..	.....	..	.....	..	.....	10	$4,300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Brooklyn, Third District, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	12	$2,591 64	3	$300 00
February	12	2,341 64	3	300 00
March	12	4,341 64	3	300 00
April	12	3,091 64	3	300 00
May	12	3,091 64	3	300 00
June	12	3,091 64	3	300 00
July	12	3,091 64	3	300 00
August	12	3,091 64	3	300 00
September	12	3,091 64	3	300 00
October	12	3,091 64	3	300 00
November	12	3,091 64	3	300 00
December	12	3,091 96	3	300 00
Total	144	$37,100 00	36	$3,600 00
Average	12	$3,091 67	3	$300 00
Six Months Ending June 30, 1909.				
January	15	$3,391 64	..	.....
February	15	3,391 64	..	.....
March	15	3,391 64	..	.....
April	15	3,338 30	..	.....
May	15	3,215 03	..	.....
June	15	3,166 64	..	.....
Total	90	$19,894 89	..	.....
Average	15	$3,315 81	..	.....

Title of Appropriation: Borough of Brooklyn, Third District, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	*	.....	$200 00	$200 00	.....	$200 00	$200 00	.....
Total		$400 00	$200 00	.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....

* Figures not furnished by Clerk.

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$37,100 00	$40,700 00	$3,600 00	....	$45,000 00	$4,300 00	....	$4,300 00	....
Budget allowance	37,100 00	40,700 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	37,100 00	40,700 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	3,600 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$40,700 00	$40,700 00	.....	....	$45,000 00	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$40,700 00	$40,700 00	$37,100 00	$3,600 00	$19,894 89	$20,350 00	.....

FOURTH DISTRICT, BOROUGH OF BROOKLYN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls

Title of Appropriation: Borough of Brooklyn, Fourth District.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Justice	$8,000 00	1	$8,000 00	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Stenographer	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	3	4,500 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Total		8	$24,000 00	8	$21,100 00	.....	8	$21,100 00	.....	8	$21,100 00	.....	8	$21,100 00	.....

For 1908.	
Estimate	$21,100 00
Budget allowance	21,100 00
Net allowance available	21,100 00

For 1909.	
Estimate	$21,100 00
Budget allowance	21,100 00
Net allowance available	21,100 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Brooklyn, Fourth District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	3	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	6	$2,900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	6	$2,900 00	..	.....	..	.....	..	.....	..	.....	6	$2,900 00	..	.....
Total	..	.....	6	$2,900 00	..	.....	..	.....	..	.....	..	.....	6	$2,900 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Brooklyn, Fourth District, Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	8	$1,758 32	..	.....
February	8	1,758 32	..	.....
March	8	1,758 32	..	.....
April	8	1,758 32	..	.....
May	8	1,758 32	..	.....
June	8	1,758 32	..	.....
July	8	1,758 32	..	.....
August	8	1,758 32	..	.....
September	8	1,758 32	..	.....
October	8	1,758 32	..	.....
November	8	1,758 32	..	.....
December	8	1,758 48	..	.....
Total	96	$21,100 00	..	.....
Average	8	$1,758 33	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,758 32	..	.....
February	8	1,758 32	..	.....
March	8	1,758 32	..	.....
April	8	1,758 32	..	.....
May	8	1,758 32	..	.....
June	8	1,758 32	..	.....
Total	48	$10,549 92	..	.....
Average	8	$1,758 32	..	.....

Title of Appropriation: Borough of Brooklyn, Fourth District, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	*.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....
Total		$400 00	$200 00	.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....

* Figures not furnished by Clerk.

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Borough of Brooklyn, Fourth District.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$21,100 00	$21,100 00	.....	....	$24,000 00	$2,900 00	....	$2,900 00	....
Budget allowance	21,100 00	21,100 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	21,100 00	21,100 00	.....	....	.....	.....	....	.....	....
Total resources	$21,100 00	$21,100 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$21,100 00	$21,100 00	$21,100 00	.....	$10,549 92	$10,550 00	.....

FIFTH DISTRICT, BOROUGH OF BROOKLYN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Brooklyn, Fifth District.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Justice	$8,000 00	1	$8,000 00	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Stenographer	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	3	4,500 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Total		8	$24,000 00	8	$21,100 00	.....	8	$21,100 00	.....	8	$21,100 00	.....	8	$21,100 00	.....

For 1908.	
Estimate	$21,100 00
Budget allowance	21,100 00
Net allowance available	21,100 00

For 1909.	
Estimate	$21,100 00
Budget allowance	21,100 00
Net allowance available	21,100 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Brooklyn, Fifth District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	3	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	6	$2,900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	6	$2,900 00	..	.....	..	.....	..	.....	..	.....	6	$2,900 00	..	.....
Total	..	.....	6	$2,900 00	..	.....	..	.....	..	.....	..	.....	6	$2,900 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Brooklyn, Fifth District, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	8	$1,758 32	..	.....
February	8	1,758 32	..	.....
March	8	1,758 32	..	.....
April	8	1,758 32	..	.....
May	8	1,758 32	..	.....
June	8	1,758 32	..	.....
July	8	1,758 32	..	.....
August	8	1,758 32	..	.....
September	8	1,758 32	..	.....
October	8	1,758 32	..	.....
November	8	1,758 32	..	.....
December	8	1,758 32	..	.....
Total	96	$21,099 84	..	.....
Average	8	$1,758 32	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,758 32	..	.....
February	8	1,758 32	..	.....
March	8	1,758 32	..	.....
April	8	1,758 32	..	.....
May	8	1,758 32	..	.....
June	8	1,758 40	..	.....
Total	48	$10,550 00	..	.....
Average	8	$1,758 33	..	.....

Title of Appropriation: Borough of Brooklyn, Fifth District, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$125 00		$9 00	.....						
Postage stamps	..	30 00		12 25	.....						
Attendants' carfare	..	20 00		.....	.....						
Repairing furniture, typewriting, and incidentals	..	93 00	$200 00	3 50	.....	*$271 00	$270 31	.....	†297 09	$292 27	.....
Law books	..	65 00		.....	.....						
Clynta water	..	10 00		.....	.....						
Ice	..	52 00		.....	.....						
Expressage	..	5 00		.....	.....						
Total		$400 00	$200 00	$24 75	.....	$271 00	$270 31	.....	$297 09	$292 27	.....

* $71 by transfer. † $97.09 transferred.

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Budget transfers, Dr.	71 00
Net allowance available	271 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$21,100 00	$21,100 00	.....	....	$24,000 00	$2,900 00	....	$2,900 00	....
Budget allowance	21,100 00	21,100 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	21,100 00	21,100 00	.....	....	.....	.....	....	.....	....
Total resources	$21,100 00	$21,100 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$21,100 00	$21,099 84	$21,100 00	.....	$10,550 00	$10,550 00	.....

SIXTH DISTRICT, BOROUGH OF BROOKLYN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Brooklyn, Sixth District.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Justice	$8,000 00	2	$16,000 00	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	2	6,000 00	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Stenographer	2,500 00	2	5,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	3	4,500 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Total		12	$40,500 00	12	$37,100 00	.....	12	$37,100 00	.....	12	$37,100 00	.....	12	$37,100 00	.....

For 1908.	
Estimate	$37,100 00
Budget allowance	37,100 00
Net allowance available	37,100 00

For 1909.	
Estimate	$37,100 00
Budget allowance	37,100 00
Net allowance available	37,100 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Brooklyn, Sixth District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	2	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	3	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	7	$3,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	7	$3,400 00	..	.....	..	.....	..	.....	..	.....	7	$3,400 00	..	.....
Total	..	.....	7	$3,400 00	..	.....	..	.....	..	.....	..	.....	7	$3,400 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Brooklyn, Sixth District, Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	12	$2,580 88	..	.....
February	12	2,341 64	..	.....
March	12	4,341 64	..	.....
April	12	3,091 64	..	.....
May	12	3,091 64	..	.....
June	12	3,091 64	..	.....
July	12	3,091 64	..	.....
August	12	3,091 64	..	.....
September	12	3,091 64	..	.....
October	12	3,091 64	..	.....
November	12	3,091 64	..	.....
December	12	3,091 64	..	.....
Total	144	$37,088 92	..	.....
Average	12	$3,090 74	..	.....
Six Months Ending June 30, 1909.				
January	12	$3,091 64	..	.....
February	12	3,091 64	..	.....
March	12	3,091 64	..	.....
April	12	3,091 64	..	.....
May	12	3,091 64	..	.....
June	12	3,091 64	..	.....
Total	72	$18,549 84	..	.....
Average	12	$3,091 64	..	.....

Title of Appropriation: Borough of Brooklyn, Sixth District, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of two Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	$130 74	.....	$200 00	$199 89	.....	$200 00	$199 97	.....
Total		$400 00	$200 00	$130 74	.....	$200 00	$199 89	.....	$200 00	$199 97	.....

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Borough of Brooklyn, Sixth District.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$37,100 00	$37,100 00	.....	....	$40,500 00	$3,400 00	....	$3,400 00	....
Budget allowance	37,100 00	37,100 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	37,100 00	37,100 00	.....	....	.....	.....	....	.....	....
Total resources	$37,100 00	$37,100 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$37,100 00	$37,088 92	$37,100 00	.....	$18,549 84	$18,550 00	.....

SEVENTH DISTRICT, BOROUGH OF BROOKLYN.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Brooklyn, Seventh District.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Justice	$8,000 00	2	$16,000 00	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....	2	$16,000 00	.....
Clerk	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Clerk	3,000 00	2	6,000 00	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....	2	6,000 00	.....
Stenographer	2,500 00	2	5,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Attendant	1,500 00	6	9,000 00	6	7,200 00	.....	6	7,200 00	.....	6	3,600 00	$3,600 00	6	3,600 00	$3,600 00
Total		15	$45,000 00	15	$40,700 00	.....	15	$40,700 00	.....	15	$37,100 00	$3,600 00	15	$37,100 00	$3,600 00

For 1908.	
Estimate	$37,100 00
Budget allowance	37,100 00
Net allowance available	37,100 00
Revenue Bonds allowed	3,600 00

For 1909.	
Estimate	$40,700 00
Budget allowance	40,700 00
Net allowance available	40,700 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Brooklyn, Seventh District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Justice	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	2	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	6	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	10	$4,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	10	$4,300 00	..	.....	..	.....	..	.....	..	.....	10	$4,300 00	..	.....
Total	..	.....	10	$4,300 00	..	.....	..	.....	..	.....	..	.....	10	$4,300 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Brooklyn, Seventh District, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	12	$2,341 64	3	$300 00
February	12	2,341 64	3	300 00
March	12	4,543 25	3	300 00
April	12	3,091 64	3	300 00
May	12	3,091 64	3	300 00
June	12	3,091 64	3	300 00
July	12	3,091 64	3	300 00
August	12	3,091 64	3	300 00
September	12	3,091 64	3	300 00
October	12	3,091 64	3	300 00
November	12	3,091 64	3	300 00
December	12	3,091 64	3	300 00
Total	144	$37,051 29	36	$3,600 00
Average	12	$3,087 61	3	$300 00
Six Months Ending June 30, 1909.				
January	15	$3,391 64	..	.....
February	15	3,391 64	..	.....
March	15	3,391 64	..	.....
April	15	3,391 64	..	.....
May	15	3,391 64	..	.....
June	15	3,391 64	..	.....
Total	90	$20,349 84	..	.....
Average	15	$3,391 64	..	.....

Title of Appropriation: Borough of Brooklyn, Seventh District, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Advance sheets, weekly reports	..	$20 00	$20 00			.....			$45 00	.....	
"Law Journal"	..	7 00	7 00			.....			7 00	.....	
Ice	..	8 00	.....			$4 00			4 60	.....	
Towel supply	..	9 00	3 00			5 00			24 07	.....	
Sundries	..	130 00	7 10	$100 00	$200 00	25 78	$200 00	*$240 81	5 50	.....	
Carfare and telephone service	..	16 00				14 35			40 97	.....	
Postage	..	45 00	15 00			45 00			55 00	.....	
Law books	..	150 00	51 00			105 75			54 45	.....	
Typewriter repairs	..	15 00	12 00			.....			.....	.....	
Total		$400 00	$126 60	$100 00	$200 00	$199 88	$200 00	$240 81	$236 59	.....	

* $40.81 by transfer.

For 1908.		For 1909.	
Estimate	$200 00	Estimate	$400 00
Budget allowance	200 00	Budget allowance	200 00
Net allowance available	200 00	Net allowance available	200 00
Revenue Bonds allowed	200 00	Revenue Bonds to June 30	100 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1908.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$37,100 00	$40,700 00	$3,600 00	....	$45,000 00	$4,300 00	....	$4,300 00	....
Budget allowance	37,100 00	40,700 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	37,100 00	40,700 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	3,600 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$40,700 00	$40,700 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$40,700 00	$40,651 29	$37,100 00	$3,600 00	$20,349 84	$20,350 00	.....

FIRST DISTRICT, BOROUGH OF QUEENS.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Queens, First District.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Justice	$7,000 00	1	$7,000 00	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....
Clerk	4,000 00	1	4,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Stenographer	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Attendant	1,500 00	2	3,000 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Total		6	$20,000 00	6	$15,400 00	.....	6	$15,400 00	.....	6	$15,400 00	.....	6	$15,400 00	.....

For 1908.		For 1909.	
Estimate	$15,400 00	Estimate	$15,400 00
Budget allowance	15,400 00	Budget allowance	15,400 00
Net allowance available	15,400 00	Net allowance available	15,400 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Queens, First District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	5	$4,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	5	$4,600 00	..	.....	..	.....	..	.....	..	.....	5	$4,600 00	..	.....
Total	..	.....	5	$4,600 00	..	.....	..	.....	..	.....	..	.....	5	$4,600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Queens, First District, Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	6	$1,283 31	..	.....
February	6	1,116 65	..	.....
March	6	1,449 97	..	.....
April	6	1,283 31	..	.....
May	6	1,283 31	..	.....
June	6	1,283 31	..	.....
July	6	1,283 31	..	.....
August	6	1,283 31	..	.....
September	6	1,283 31	..	.....
October	6	1,283 31	..	.....
November	6	1,283 31	..	.....
December	6	1,283 31	..	.....
Total	72	$15,399 72	..	.....
Average	6	$1,283 31	..	.....
Six Months Ending June 30, 1909.				
January	6	$1,283 31	..	.....
February	6	1,283 31	..	.....
March	6	1,283 31	..	.....
April	6	1,283 31	..	.....
May	6	1,283 31	..	.....
June	6	1,283 31	..	.....
Total	36	$7,699 86	..	.....
Average	6	$1,283 31	..	.....

Title of Appropriation: Borough of Queens, First District, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	*	.....	$200 00	$200 00	.....	$200 00	$200 00	.....
Total		$400 00	$200 00	.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....

* Figures not furnished by Clerk.

For 1908.		For 1909.	
Estimate	$200 00	Estimate	$200 00
Budget allowance	200 00	Budget allowance	200 00
Net allowance available	200 00	Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$15,400 00	$15,400 00	.....	....	$20,000 00	$4,600 00	....	$4,600 00	....
Budget allowance	15,400 00	15,400 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	15,400 00	15,400 00	.....	....	.....	.....	....	.....	....
Total resources	$15,400 00	$15,400 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$15,400 00	$15,399 72	$15,400 00	.....	$7,699 86	$7,700 00	.....

SECOND DISTRICT, BOROUGH OF QUEENS.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Queens, Second District.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Justice	$7,000 00	1	$7,000 00	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....
Clerk	4,000 00	1	4,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Stenographer	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Attendant	1,500 00	2	3,000 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Interpreter	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		7	$21,500 00	6	$15,400 00	.....	6	$15,400 00	.....	6	$15,400 00	.....	6	$15,400 00	.....

For 1908.	
Estimate	$15,400 00
Budget allowance	15,400 00
Net allowance available	15,400 00

For 1909.	
Estimate	$15,400 00
Budget allowance	15,400 00
Net allowance available	15,400 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Queens, Second District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Justice	$7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1	$1,500 00	..	.....	5	$4,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	1	$1,500 00	5	$4,600 00	..	.....	..	.....	1	$1,500 00	..	.....	5	$4,600 00	..	.....
Total	1	$1,500 00	5	$4,600 00	..	.....	..	.....	1	$1,500 00	..	.....	5	$4,600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Queens, Second District, Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	6	$1,277 93	..	.....
February	6	1,283 31	..	.....
March	6	1,283 31	..	.....
April	6	1,283 31	..	.....
May	6	1,283 31	..	.....
June	6	1,283 31	..	.....
July	6	1,283 31	..	.....

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
August	6	1,283 31	..	.....
September	6	1,283 31	..	.....
October	6	1,283 31	..	.....
November	6	1,283 31	..	.....
December	6	1,283 31	..	.....
Total	72	$15,394 34	..	.....
Average	6	$1,282 86	..	.....

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
Six Months Ending June 30, 1909.				
January	6	$1,283 31	..	.....
February	6	1,283 31	..	.....
March	6	1,283 31	..	.....
April	6	1,283 31	..	.....
May	6	1,283 31	..	.....
June	6	1,283 31	..	.....
Total	36	$7,699 86	..	.....
Average	6	$1,283 31	..	.....

Title of Appropriation: Borough of Queens, Second District, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	*	.....	$200 00	$200 00	.....	$200 00	$200 00	.....
Total		$400 00	$200 00	.....	.....	$200 00	$200 00	.....	$200 00	$200 00	.....

* Figures not furnished by Clerk.

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$15,400 00	$15,400 00	.....	....	$21,500 00	$6,100 00	....	$6,100 00	....
Budget allowance	15,400 00	15,400 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	15,400 00	15,400 00	.....	....	.....	.....	....	.....	....
Total resources	$15,400 00	$15,400 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$15,400 00	$15,394 34	$15,400 00	.....	$7,699 86	$7,700 00	.....

THIRD DISTRICT, BOROUGH OF QUEENS.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Queens, Third District.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Justice	$7,000 00	1	$7,000 00	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....
Clerk	4,000 00	1	4,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Stenographer	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Attendant	1,500 00	2	3,000 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Total		6	$20,000 00	6	$15,400 00	.....	6	$15,400 00	.....	6	$15,400 00	.....	6	$15,400 00	.....

For 1908.	
Estimate	$15,400 00
Budget allowance	15,400 00
Net allowance available	15,400 00

For 1909.	
Estimate	$15,400 00
Budget allowance	15,400 00
Net allowance available	15,400 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Queens, Third District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Justice	$7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	5	$4,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.		Net Difference.					
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.	In Salary.	In Number of Employees.		In Salary.			
							Increase.	Decrease.	Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No. Amount.	No. Amount.	No. Amount.	No. Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	5	$4,600 00	.. ..	.. ..	.. ..	.. ..	5	$4,600 00	..	.....
Total	..	.....	5	$4,600 00	.. ..	.. ..	.. ..	.. ..	5	$4,600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Queens, Third District, Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	6	$1,283 31	..	.....
February	6	1,116 65	..	.....
March	6	1,449 97	..	.....
April	6	1,116 65	..	.....
May	6	1,449 97	..	.....
June	6	1,283 31	..	.....
July	6	1,283 31	..	.....
August	6	1,283 31	..	.....
September	6	1,283 31	..	.....
October	6	1,283 31	..	.....
November	6	1,283 31	..	.....
December	6	1,283 31	..	.....
Total	72	$15,399 72	..	.....
Average	6	$1,283 31	..	.....
Six Months Ending June 30, 1909.				
January	6	$1,283 31	..	.....
February	6	1,283 31	..	.....
March	6	1,283 31	..	.....
April	6	1,293 31	..	.....
May	6	1,283 31	..	.....
June	6	1,283 31	..	.....
Total	36	$7,699 86	..	.....
Average	6	$1,283 31	..	.....

Title of Appropriation: Borough of Queens, Third District, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Furniture and fittings	..	$125 00	$200 00	.....	.....	$200 00	$34 53	.....	$200 00	$37 35	.....
Books and stationery	..	75 00		$22 39	.....		38 50	.....		53 80	.....
Postage and expressage	..	50 00		12 53	.....		17 66	.....		14 12	.....
Telephone service	..	50 00		14 95	.....		18 81	.....		16 55	.....
Railroad fares	..	100 00		42 07	.....		90 40	.....		77 42	.....
Total		$400 00	$200 00	$91 94	.....	$200 00	$199 90	.....	$200 00	$199 24	.....

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Transfers to June 30, Dr.	60 00
Net allowance available	260 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$15,400 00	$15,400 00	.....	....	$20,000 00	$4,600 00	....	$4,600 00	....
Budget allowance	15,400 00	15,400 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	15,400 00	15,400 00	.....	....	.....	.....	....	.....	....
Total resources	$15,400 00	$15,400 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$15,400 00	$15,399 72	$15,400 00	.....	$7,699 86	$7,700 00	.....

FOURTH DISTRICT, BOROUGH OF QUEENS.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Queens, Fourth District.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Justice	$7,000 00	1	$7,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	4,000 00	1	4,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Deputy Clerk	3,500 00	1	3,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer	2,500 00	1	2,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Attendant	1,500 00	2	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		6	$20,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Queens, Fourth District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Justice	$7,000 00	1	$7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	1	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	1	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	1	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	2	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		6	$20,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	6	$20,000 00	6	$20,000 00	..	.....	..	.....	6	$20,000 00	..	.....	6	$20,000 00	..	.....
Total	6	$20,000 00	6	$20,000 00	..	.....	..	.....	6	$20,000 00	..	.....	6	$20,000 00	..	.....

Title of Appropriation: Borough of Queens, Fourth District, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total		$400 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	.....	.....	.....	....	$20,000 00	$20,000 00	....	$20,000 00	....

FIRST DISTRICT, BOROUGH OF RICHMOND.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Richmond, First District.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice	$7,000 00	1	$7,000 00	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....
Clerk	4,000 00	1	4,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Stenographer	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Attendant	1,500 00	2	3,000 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Total		6	$20,000 00	6	$15,400 00	.....	6	$15,400 00	.....	6	$15,400 00	.....	6	$15,400 00	.....

For 1908.		For 1909.	
Estimate	$15,400 00	Estimate	$15,400 00
Budget allowance	15,400 00	Budget allowance	15,400 00
Net allowance available	15,400 00	Net allowance available	15,400 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Richmond, First District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice	$7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	5	$4,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	5	$4,600 00	..	.....	..	.....	..	.....	..	.....	5	$4,600 00	..	.....
Total	..	.....	5	$4,600 00	..	.....	..	.....	..	.....	..	.....	5	$4,600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Richmond, First District, Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	6	$1,283 31	..	.....
February	6	1,116 65	..	.....
March	6	1,449 97	..	.....
April	6	1,116 65	..	.....
May	6	1,449 97	..	.....
June	6	1,283 31	..	.....
July	6	1,283 31	..	.....
August	6	1,283 31	..	.....
September	6	1,283 31	..	.....
October	6	1,283 31	..	.....
November	6	1,283 31	..	.....
December	6	1,283 31	..	.....
Total	72	$15,399 72	..	.....
Average	6	$1,283 31	..	.....
Six Months Ending June 30, 1909.				
January	6	$1,283 31	..	.....
February	6	1,283 31	..	.....
March	6	1,283 31	..	.....
April	6	1,293 31	..	.....
May	6	1,283 31	..	.....
June	6	1,283 31	..	.....
Total	36	$7,699 86	..	.....
Average	6	$1,283 31	..	.....

Title of Appropriation: Borough of Richmond, First District, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of one Part, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	*.....	.....	$200 00	*.....	.....	$200 00	*.....	.....
Total		$400 00	$200 00	.....	.....	$200 00	.....	.....	$200 00	.....	.....

* Figures not furnished by Clerk.

For 1908.		For 1909.	
Estimate	$200 00	Estimate	$200 00
Budget allowance	200 00	Budget allowance	200 00
Net allowance available	200 00	Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$15,400 00	$15,400 00	.....	....	$20,000 00	$4,600 00	....	$4,600 00	....
Budget allowance	15,400 00	15,400 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	15,400 00	15,400 00	.....	....	.....	.....	....	.....	....
Total resources	$15,400 00	$15,400 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$15,400 00	$15,399 72	$15,400 00	.....	$7,699 86	$7,700 00	.....

SECOND DISTRICT, BOROUGH OF RICHMOND.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Borough of Richmond, Second District.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Justice	$7,000 00	1	$7,000 00	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....	1	$7,000 00	.....
Clerk	4,000 00	1	4,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Stenographer	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Attendant	1,500 00	2	3,000 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Interpreter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		7	$21,200 00	6	$15,400 00	.....	6	$15,400 00	.....	6	$15,400 00	.....	6	$15,400 00	.....

For 1908.		For 1909.	
Estimate	$15,400 00	Estimate	$15,400 00
Budget allowance	15,400 00	Budget allowance	15,400 00
Net allowance available	15,400 00	Net allowance available	15,400 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Borough of Richmond, Second District.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Justice	$7,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	4,000 00	..	.....	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Clerk	3,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1	$1,200 00	..	.....	5	$4,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	1	$1,200 00	5	$4,600 00	..	.....	..	.....	1	$1,200 00	..	.....	5	$4,600 00	..	.....
Total	1	$1,200 00	5	$4,600 00	..	.....	..	.....	1	$1,200 00	..	.....	5	$4,600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Borough of Richmond, Second District, Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	6	$1,283 31	..	.....
February	6	1,116 65	..	.....
March	6	1,449 97	..	.....
April	6	1,116 65	..	.....
May	6	1,449 97	..	.....
June	6	1,283 31	..	.....
July	6	1,283 31	..	.....
August	6	1,283 31	..	.....
September	6	1,283 31	..	.....
October	6	1,283 31	..	.....
November	6	1,283 31	..	.....
December	6	1,283 31	..	.....
Total	72	$15,399 72	..	.....
Average	6	$1,283 31	..	.....
Six Months Ending June 30, 1909.				
January	6	$1,283 31	..	.....
February	6	1,283 31	..	.....
March	6	1,283 31	..	.....
April	6	1,283 31	..	.....
May	6	1,283 31	..	.....
June	6	1,283 31	..	.....
Total	36	$7,699 86	..	.....
Average	6	$1,283 31	..	.....

Title of Appropriation: Borough of Richmond, Second District, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of one Part, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$400 00	$200 00	*.....	.....	$200 00	*.....	.....	$200 00	*.....	.....
Total		$400 00	$200 00	.....	.....	$200 00	.....	.....	$200 00	.....	.....

* Figures not furnished by Clerk.

For 1908.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

For 1909.	
Estimate	$200 00
Budget allowance	200 00
Net allowance available	200 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Budget estimate	$15,400 00	$15,400 00	.....	....	$21,200 00	$5,800 00	....	$5,800 00	....
Budget allowance	15,400 00	15,400 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	15,400 00	15,400 00	.....	....	.....	.....	....	.....	....
Total resources	$15,400 00	$15,400 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$15,400 00	$15,399 72	$15,400 00	.....	$7,699 86	$7,700 00	.....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Increase 1909 Over 1908. Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Increase 1910 Over 1909. Per Cent.	Increase 1910 Over 1908. Amount.	Increase 1910 Over 1908. Per Cent.
Payrolls.									
Budget estimate	$1,300 00	$1,300 00	.....	....	$1,300 00	.....	....	.....	....
Budget allowances	1,300 00	1,300 00	.....	....	.....	.....	....	.....	....
Compensation of Justices from Queens and Richmond to Manhattan and The Bronx	1,000 00	1,000 00	.....	....	1,000 00	.....	....	.....	....
Compensation of Justices from Queens and Richmond to Brooklyn	1,000 00	1,000 00	.....	....	1,000 00	.....	....	.....	....
Net Budget allowance	3,300 00	3,300 00	.....	....	.....	.....	....	.....	....
Total resources	$3,300 00	$3,300 00	.....	....	.....	.....	....	.....	....
Contingencies.									
Budget estimate	$250 00	$250 00	.....	....	$250 00	.....	....	.....	....
Budget allowance	250 00	250 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	250 00	250 00	.....	....	.....	.....	....	.....	....
Total resources	$250 00	$250 00	.....	....	.....	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$3,300 00	$1,369 96	$3,300 00	.....	$709 98	$1,650 00	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	250 00	123 05	250 00	.....	100 85	125 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Title of Appropriation: General Administration, Board of Justices.

	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Compensation for the assignment of Justices from the Boroughs of Queens and Richmond to the Boroughs of Manhattan and The Bronx	.....	..	$1,000 00	..	$1,000 00	.....	..	$1,000 00	.....	..	$1,000 00	.....	..	$1,000 00	.....
Compensation for the assignment of Justices from the Boroughs of Queens and Richmond to the Borough of Brooklyn	.....	..	1,000 00	..	1,000 00	.....	..	1,000 00	.....	..	1,000 00	.....	..	1,000 00	.....
Compensation of Clerk acting as Secretary to Board of Justices	.....	..	1,000 00	..	1,000 00	.....	..	1,000 00	.....	..	1,000 00	.....	..	1,000 00	.....
Compensation of Attendant designated as Attendant to the Board of Justices	.....	..	300 00	..	300 00	.....	..	300 00	.....	..	300 00	.....	..	300 00	.....
Total	.....	..	$3,300 00	..	$3,300 00	.....	..	$3,300 00	.....	..	$3,300 00	.....	..	$3,300 00	.....

For 1908.	
Estimate	$3,300 00
Budget allowance	3,300 00
Net allowance available	3,300 00

For 1909.	
Estimate	$3,300 00
Budget allowance	3,300 00
Net allowance available	3,300 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Comparison of Six Months Periods.
Title of Appropriation: General Administration, Board of Justices.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Compensation for the assignment of Justices from the Boroughs of Queens and Richmond to the Boroughs of Manhattan and The Bronx.	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Compensation for the assignment of Justices from the Boroughs of Queens and Richmond to the Borough of Brooklyn	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Compensation of Clerk acting as Secretary to Board of Justices	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Compensation of Attendant designated as Attendant to the Board of Justices	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.
Charges for Wages Paid Monthly.
Title of Appropriation: General Administration, Board of Justices.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	2	$108 33	..	.....
February	2	108 33	..	.....
March	2	108 33	..	.....
April	2	108 33	..	.....
May	2	108 33	..	.....
June	2	108 33	..	.....
July	2	108 33	..	.....
August	2	108 33	..	.....
September	2	108 33	..	.....
October	2	108 33	..	.....
November	2	108 33	..	.....
December	2	108 33	..	.....
Total	24	$1,299 96	..	.....
Average	2	$108 33	..	.....
Six Months Ending June 30, 1909.				
January	2	$108 33	..	.....
February	2	108 33	..	.....
March	2	103 33	..	.....
April	2	108 33	..	.....
May	2	108 33	..	.....
June	2	108 33	..	.....
Total	12	$649 98	..	.....
Average	2	$108 33	..	.....

Title of Appropriation: Board of Justices, General Administration, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
To be used to meet the incidental expenses necessary for the proper conduct of the work of this Court, consisting of Parts, which include such items of expense as telephone service, postage, law books, "Law Journal," carfare and other miscellaneous expenditures	..	$250 00	$250 00	$100 85	.....	$250 00	$123 05	.....	.....	.....	.....
Total		$250 00	$250 00	$100 85	.....	$250 00	$123 05	.....	.....	.....	.....

For 1908.	
Estimate	$250 00
Budget allowance	250 00
Net allowance available	250 00

For 1909.	
Estimate	$250 00
Budget allowance	250 00
Net allowance available	250 00

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$3,300 00	$3,300 00	.....	....	$3,300 00	.....	....	.....	....
Budget allowance	3,300 00	3,300 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	3,300 00	3,300 00	.....	....	.....	.....	....	.....	....
Total resources	$3,300 00	$3,300 00	.....	....	$3,300 00	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Total monthly payroll	$1,300 00	$1,299 96	$1,300 00	.....	$649 98	$650 00	.....
Compensation of Justices from Queens and Richmond to Manhattan, for emergency work	1,000 00	70 00	1,000 00	.....	60 00	500 00	.....
Total payroll	.....	$1,369 96	.....	.....	$709 98	.....	.....

Recapitulation of Estimate for All Payroll Expenditures.
Comparison of 1908, 1909 and 1910.

	1908.	1909.	Increase 1909 Over 1908. Amount.	Per Cent.	1910.	Increase 1910 Over 1909. Amount.	Per Cent.	Increase 1910 Over 1908. Amount.	Per Cent.
Payrolls.									
Budget estimate	$800,800 00	$840,400 00	$39,600 00	....	$962,700 00	$122,300 00	....	$161,900 00	....
Budget allowance	800,800 00	840,400 00	39,600 00	....	.....	.....	....	.....	....
Net Budget allowance	800,800 00	840,400 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	39,600 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$840,400 00	$840,400 00	.....	....	.....	.....	....	.....	....
Contingencies.									
Budget estimate	$5,600 00	$5,600 00	.....	....	$10,200 00	$4,600 00	....	$4,600 00	....
Budget allowance	5,600 00	5,600 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	5,600 00	5,600 00	.....	....	.....	.....	....	.....	....
Total resources	$5,600 00	$5,600 00	.....	....	.....	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$840,400 00	$794,737 04	$800,800 00	$39,600 00	$417,984 45	$420,200 00	.....
Expenditures for Supplies and Contingencies.							
Total expenditures for supplies, repairs, etc	5,600 00	*	5,600 00	.....	*	2,800 00	.....

* Figures not furnished by Clerks.

MUNICIPAL COURT, CITY OF NEW YORK.
Recapitulation.

	1908, Budget Allowance.	1908, Revenue Bonds.	1908, Payrolls.	1908, Contingencies.	1909, Budget Allowance.	1909, Payrolls, Six Months.	1909, Contingencies.	Increase 1909 Over 1908. Dr.	Cr.	1910, Budget Estimate.	1910, Contingencies.	Increase 1910 Over 1909. Dr.	Cr.	Increase 1910 Over 1908. Dr.	Cr.
Borough of Manhattan.															
First District	$63,300	.....	$64,041 55	$600	$64,800	$36,764 26	$600	$1,500	.....	$82,500 00	$800	$17,700	.....	$19,200	.....
Second District	79,300	$7,200	91,706 88	600	100,000	50,468 93	600	20,700	.....	109,500	600	9,500	.....	30,200	.....
Third District	42,200	.....	39,952 12	400	42,200	21,100 00	400	.....	.....	46,500	400	4,300	.....	4,300	.....
Fourth District	37,100	3,600	40,099 68	200	43,700	19,750 00	200	6,600	.....	43,500	400	.....	$200	6,400	.....
Fifth District	53,100	3,600	47,005 46	200	50,700	24,749 76	200	.....	$2,400	54,000	400	3,300	.....	900	.....
Sixth District	37,100	3,600	36,899 88	200	40,700	19,293 17	200	3,600	.....	43,500	400	2,800	.....	6,400	.....
Seventh District	53,100	3,600	50,035 00	200	53,700	26,790 83	200	600	.....	58,500	400	4,800	.....	5,400	.....
Eighth District	37,100	3,600	39,528 71	200	43,700	18,785 55	200	6,600	.....	40,500	400	.....	3,200	3,400	.....
Ninth District	69,100	3,600	57,050 97	200	60,700	31,238 56	200	.....	8,400	67,500	400	6,800	.....	.....	$1,600
Borough of The Bronx.															
First District	19,600	.....	18,812 74	200	19,600	9,199 92	200	.....	.....	22,500	400	2,900	.....	2,900	.....
Second District	21,100	.....	21,099 84	200	21,100	10,549 92	200	.....	.....	24,000	400	2,900	.....	2,900	.....
Borough of Brooklyn.															
First District	21,100	3,600	21,100 00	200	24,700	12,349 92	200	3,600	.....	28,500	400	3,800	.....	7,400	.....
Second District	37,100	.....	36,970 94	200	37,100	18,549 84	200	.....	.....	40,500	400	3,400	.....	3,400	.....
Third District	37,100	3,600	37,100 00	200	40,700	19,894 89	200	3,600	.....	45,000	400	4,300	.....	7,900	.....
Fourth District	21,100	.....	21,100 00	200	21,100	10,549 92	200	.....	.....	24,000	400	2,900	.....	2,900	.....
Fifth District	21,100	.....	21,099 84	200	21,100	10,550 00	200	.....	.....	24,000	400	2,900	.....	2,900	.....
Sixth District	37,100	.....	37,088 92	200	37,100	18,549 84	200	.....	.....	40,500	400	3,400	.....	3,400	.....
Seventh District	37,100	3,600	37,051 29	200	40,700	20,349 84	200	3,600	.....	45,000	400	4,300	.....	7,900	.....
Borough of Queens.															
First District	15,400	.....	15,399 72	200	15,400	7,699 86	200	.....	.....	20,000	400	4,600	.....	4,600	.....
Second District	15,400	.....	15,394 34	200	15,400	7,699 86	200	.....	.....	21,500	400	6,100	.....	6,100	.....
Third District	15,400	.....	15,399 72	200	15,400	7,699 86	200	.....	.....	20,000	400	4,600	.....	4,600	.....
Fourth District	.....	.....	.....	.....	.....	.....	....	.....	.....	20,000	400	20,000	.....	20,000	.....
Borough of Richmond.															
First District	15,400	.....	15,399 72	200	15,400	7,699 86	200	.....	.....	20,000	400	4,600	.....	4,600	.....
Second District	15,400	.....	15,399 72	200	15,400	7,699 86	200	.....	.....	21,200	400	5,800	.....	5,800	.....
Total	$800,800	$39,600	$794,737 04	$5,600	$840,400	$417,984 45	$5,600	$50,400	$10,800	$962,700	$10,200	$125,700	$3,400	$163,500	$1,600

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll	$840,400 00	$794,737 04	$800,800 00	$39,600 00	$417,984 45	$420,200 00	.....

CHILDREN'S COURT, SECOND DIVISION.

(A Part of the Court of Special Sessions of the Second Division of The City of New York.)

Salaries.

Total expenditures from 1908 Budget Appropriation Account	$10,886 50	
Budget appropriation for year 1909	11,800 00	
Estimate for the year 1910	12,450 00	
Increase of estimate for 1910 over expenditure for 1908		$1,563 50
Increase of estimate for 1910 over appropriation for 1909		650 00

No.	Title.	Yearly Salary as Shown by Payroll on June 30, 1909.	No.	Title.	Proposed Salary for Year 1910.	Compared with Yearly Cost as Per Payroll of June 30, 1909. Increase.
1	Clerk of the Court	$3,000 00	1	Clerk of the Court	$3,000 00	.....
1	Deputy Clerk	2,000 00	1	Deputy Clerk	2,500 00	$500 00
1	Assistant Clerk	1,800 00	1	Assistant Clerk	1,800 00	.....
1	Court Stenographer	2,000 00	1	Court Stenographer	2,000 00	.....
1	Interpreter	1,800 00	1	Interpreter	1,950 00	150 00
1	Court Attendant	1,200 00	1	Court Attendant	1,200 00	.....
6	Total	$11,800 00	6	Total	$12,450 00	$650 00

Supplies and Contingencies.

Total expenditures from 1908 Budget Appropriation Account, including transfer of unexpended salary balance of $48.20	$1,048 20	
Budget appropriation for 1909	1,000 00	
Estimate for 1910	1,000 00	
Decrease of estimate for 1910 below expenditure for 1908		$48 20
Increase of estimate for 1910 over appropriation for 1909		.....

General supplies chargeable to above appropriation:

	Expenditures Against 1908 Appropriation.	Estimated Amount Required for Year 1910.
Telephone service	$225 80	$225 00
Stationery and miscellaneous	822 40	775 00
Total	$1,048 20	$1,000 00

Summary of Appropriations.

Title of Appropriation Account.	Total Expenditures Chargeable to 1908 Appropriation.	Appropriation for 1909 Allowed October 30, 1908.	Total Appropriation Available 1909.	Amount Required for Year 1910.
Salaries	$10,886 50	$11,800 00	$11,800 00	$12,450 00
Supplies and Contingencies	1,048 20	1,000 00	1,000 00	1,000 00
Total	$11,934 70	$12,800 00	$12,800 00	$13,450 00

Recapitulation.

Total expenditures chargeable to 1908 Appropriation Accounts	$11,934 70	
Total appropriation for 1909	12,800 00	
Total estimate for year 1910	13,450 00	
Total estimate for 1910 over expenditure for year 1908		$1,563 50
Total estimate for year 1910 over appropriation for 1909		650 00

Respectfully submitted,

WILLIAM F. DELANEY, Clerk of the Court.

COURT OF SPECIAL SESSIONS, FIRST DIVISION.

Salaries of Justices.

Total expenditures from 1908 Budget appropriation account	$54,000 00
Budget appropriation for 1909	54,000 00
Estimate for 1910	54,000 00
Increase of estimate for 1910 over expenditures for 1909	.....

Salaries Chargeable to Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Compared with July, 1909, Payroll Cost. Decrease.
6	Justices at $9,000 each	$54,000 00	6	Justices at $9,000 each	$54,000 00	.....	.....

Memorandum in Explanation of Above Figures.

The attention of the Board of Estimate and Apportionment is called to these facts: The Budget for 1909, as printed, indicates the sum of $32,470 as available for Clerk, Deputy Clerk and employees of the Clerk's office. Subsequent to the final adoption of the 1909 Budget the Board of Estimate and Apportionment granted an additional appropriation of $3,450, which was not available until July 1, when, at the instance of the Board of Estimate and Apportionment, in regrading and re-establishing certain positions, and the Board of Aldermen acting thereon, the matter received the approval of the Mayor on July 1. These additional items included two additional Process Servers at $1,200 a year each and three Clerks at $1,800 a year each, instead of two Clerks at $1,500 and one Clerk at $1,350.

The Justices, at their meeting July 1, fixed the salary of one Clerk, heretofore receiving $1,500, at $1,800, and appointed two Process Servers at $1,200 each. The Justices would call especial attention to the enormously extended business of this Court, which, year by year, increases at the ratio of about 30 per cent. over each previous year. The establishment of a temporary Part II. of this Court and the great amount of work accomplished thereby must be at once manifest, and, although this temporary part of the Court goes out of existence on November 30, it is obviously necessary that some legislative action must be taken in 1910, toward the establishment of a permanent Second Part.

The Clerk's office for several years has been run with a clerical force somewhat less than 60 per cent. of its actual requirements. The result has been great inconvenience to the Court and greatly added labors on the part of the Clerks, and this situation becomes more onerous each year. An extra Clerk is needed for statistical work, another Clerk is needed who may be assigned to keep up the minutes of the Court. In various other ways the Clerk's office is seriously handicapped through this lack of clerical assistance. Therefore, in making up the Budget for 1910, new positions are asked for and increases of salary in cases where men have been a great number of years in this Department without any increase of pay whatever. In the Probation Department the work has much more than doubled, and the Justices feel that these officers should be compensated accordingly. Eight Process Servers are asked for instead of five, as the Justices find that five Process Servers are nowhere near adequate to perform the work necessary to be done.

In the Children's Court the work has increased from year to year since its establishment in 1902, and the raises of salaries asked for by the Justices of this Court are considered to be just and most deserving. The Children's Court of New York is to-day looked upon as a model for all similar tribunals, in not only this country, but throughout the world; it handles the largest number of children's cases of any children's court in the world, and from a financially economic standpoint alone means to the City the saving of hundreds of thousands of dollars each year and the future saving of millions.

W. M. FULLER, Acting Clerk.

Salaries of Clerk, Deputy Clerks and Employees.

Total expenditures from 1908 Budget appropriation account	.....	.....
Budget appropriation for 1909	.....	.....
Estimate for 1910	.....	.....
Increase of estimate for 1910 over expenditures for 1908		.....
Increase of estimate for 1910 over appropriation for 1909		.....

Salaries Chargeable to Above Appropriations.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Clerk of Court	$5,000 00	1	Clerk of Court	$5,000 00	.....	.....
1	Deputy Clerk	4,000 00	1	Deputy Clerk	4,000 00	.....	.....
1	Deputy Clerk	2,000 00	1	Deputy Clerk	2,000 00	.....	.....
1	Court Stenographer	3,000 00	1	Court Stenographer	3,000 00	.....	.....
1	Interpreter	2,000 00	1	Interpreter	2,000 00	.....	.....
1	Stenographer and Typewriter	1,500 00	1	Stenographer and Typewriter	1,800 00	$300 00	.....
1	Clerk (see memorandum below)	1,800 00	4	Clerks at $1,800	7,200 00	1,350 00	.....
2	Clerks at $1,500	3,000 00					
1	Clerk	1,200 00	1	Clerk	1,200 00	.....	.....
7	Process Servers at $1,200 (see memorandum below)	8,400 00	8	Process Servers at $1,200	9,600 00	1,200 00	.....
1	Clerk	1,350 00	1	Clerk	1,350 00	.....	.....
1	Clerk	720 00	1	Clerk	1,050 00	330 00	.....
1	Male Probation Officer	1,500 00	1	Male Probation Officer	2,500 00	1,000 00	.....
1	Female Probation Officer	1,200 00	1	Female Probation Officer	2,000 00	800 00	.....
		$36,670 00			$42,700 00		

Supplies and Contingencies.

Budget appropriation for 1909	$3,500 00	
Estimate for 1910	5,000 00	
Increase of estimate for 1910 over 1909		$1,500 00
Police Detail, Salaries	$18,200 00	

Summary of Appropriation.

Title of Appropriation Account.	Appropriation Allowed by Board of Estimate and Apportionment, 1909.	Amount Requested for 1910.	Compared with Appropriation for 1909. Increase.	Decrease.
Salaries of Justices	$54,000 00	$54,000 00	.....	.....
Salaries of Clerk, Deputy Clerk and Employees	36,670 00	42,700 00	$6,030 00	.....
Supplies and Contingencies	3,500 00	5,000 00	1,500 00	.....
Police Detail Salaries	18,200 00	18,200 00	.....	.....
Total	$112,370 00	$119,900 00	$8,580 00	.....

CHILDREN'S COURT, FIRST DIVISION.

Salaries of Clerk, Deputy Clerk and Employees.

Total expenditures from 1908 Budget appropriation account	$15,100 00	
Budget appropriation for 1908	15,700 00	
Estimate for 1910	17,150 00	
Increase of estimate for 1910 over expenditures for 1908	.....	
Increase of estimate for 1910 over appropriation for 1909	.....	

Salaries Chargeable to Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Clerk of Court	$3,000 00	1	Clerk of Court	$4,000 00	$1,000 00	.....
1	Deputy Clerk	2,750 00	1	Deputy Clerk	3,000 00	250 00	.....
1	Stenographer	2,500 00	1	Stenographer	2,500 00	.....	.....
1	Assistant Clerk	2,250 00	1	Assistant Clerk	2,750 00	500 00	.....
1	Interpreter	1,950 00	1	Interpreter	2,250 00	300 00	.....
1	Clerk	1,650 00	1	Clerk	1,650 00	.....	.....
1	Attendant	1,000 00	1	Clerk	1,000 00	.....	.....
7		$15,100 00	7		$17,150 00	.....	.....
				Contingencies	$1,000 00	$250 00	.....
				Police Detail Salaries	10,400 00	.....	.....

Supplies and Contingencies.

Total expenditures and outstanding liabilities against 1908 appropriation	$750 00	
Budget appropriation for 1909	$750 00	
Estimate for 1910	1,000 00	
Increase of estimate for 1910 over expenditures for 1908		$250 00
Increase of estimate for 1910 over expenditures for 1909		250 00

Children's Court.

Title of Appropriation Account.	Total Expenditures Chargeable to 1909 Appropriation.	Amount Requested for 1910.	Compared with 1909 Appropriation. Increase.	Decrease.
Salaries of Clerk, Deputy Clerk and Employees	$15,100 00	$17,150 00	.....	.....
Supplies and Contingencies	750 00	1,000 00	$250 00	.....
Total	$15,850 00	$18,150 00	.....	.....

COURT OF SPECIAL SESSIONS, SECOND DIVISION.

Salaries.

Total expenditures from 1908 Budget Appropriation Account	$64,528 71	
Budget appropriation for year 1909	64,800 00	
Estimate for the year 1910	92,000 00	
Increase of estimate for 1910 over expenditure for 1908		$27,471 29
Increase of estimate for 1910 over appropriation for 1909		27,200 00

No.	Title.	Yearly Salary as Shown by Payroll on June 30, 1909.	No.	Title.	Proposed Salary for Year 1910.	Compared with Yearly Cost as Per Payroll of June 30, 1909. Increase.
6	Justices, at $6,000 each	$36,000 00	6	Justices, at $9,000 each	$54,000 00	$18,000 00
1	Clerk of the Court	3,000 00	1	Clerk of the Court	4,000 00	1,000 00
1	Deputy Clerk	2,500 00	1	Deputy Clerk	3,500 00	1,000 00
1	Assistant Clerk	1,500 00	1	Assistant Clerk	1,500 00	.....
1	Assistant Clerk	1,200 00	1	Assistant Clerk	1,200 00	.....
1	Court Stenographer	2,000 00	1	Court Stenographer	3,000 00	1,000 00

No.	Title.	Yearly Salary as Shown by Payroll on June 30, 1909.	No.	Title.	Proposed Salary for Year 1910.	Compared with Yearly Cost as Per Payroll of June 30, 1909. Increase.
1	Interpreter	2,000 00	1	Interpreter	2,000 00	.....
1	Interpreter	1,200 00	1	Interpreter	1,500 00	300 00
			1	Assistant Clerk	2,000 00	2,000 00
			1	Stenographer and Typewriter	1,200 00	1,200 00
1	Court Attendant	1,800 00	1	Court Attendant	1,800 00	.....
4	Court Attendants, at $1,200 each	4,800 00	6	Court Attendants, at $1,200 each	7,200 00	2,400 00
1	Probation Officer, Male	1,200 00	1	Probation Officer, Male	1,500 00	300 00
1	Probation Officer, Female	1,200 00	1	Probation Officer, Female	1,200 00	.....
1	Deputy Clerk for Borough of Queens	2,000 00	1	Deputy Clerk for Borough of Queens	2,000 00	.....
1	Court Attendant for Borough of Queens	1,200 00	1	Court Attendant for Borough of Queens	1,200 00	.....
1	Deputy Clerk for Borough of Richmond	2,000 00	1	Deputy Clerk for Borough of Richmond	2,000 00	.....
1	Court Attendant for Borough of Richmond	1,200 00	1	Court Attendant for Borough of Richmond	1,200 00	.....
24	Total	$64,800 00	28	Total	$92,000 00	$27,200 00

Supplies and Contingencies.

Total expenditures from 1908 Budget Appropriation Account, including transfer of unexpended salary balance of $271.29	$2,242 99	
Budget appropriation for 1909	1,700 00	
Estimate for year 1910	2,750 00	
Increase of estimate for 1910 over expenditure for 1908		$507 01
Increase of estimate for 1910 over appropriation for 1909		850 00

Summary of Appropriations.

Title of Appropriation Account.	Total Expenditures Chargeable to 1908 Appropriation.	Appropriation for 1909 Allowed October 30, 1908.	Total Appropriation Available 1909.	Amount Required for Year 1910.
Salaries	$64,528 71	$64,800 00	$64,800 00	$92,000 00
Supplies and Contingencies	2,242 99	1,700 00	1,700 00	2,750 00
Total	$66,771 70	$66,500 00	$66,500 00	$94,750 00

General supplies chargeable to above appropriation:

	Expenditures Against 1908 Appropriation.	Estimated Amount Required for Year 1910.
Telephone service	$327 80	$325 00
Subpoena service	343 59	375 00
Law library	83 65	250 00
Postage	200 00	200 00
Special interpreting	410 00	750 00
File cases, stationery, miscellaneous	877 95	283 34
Exceptional services	.....	566 66
Total	$2,242 99	$2,750 00

Recapitulation.

Total expenditures chargeable to 1908 appropriation accounts	$66,771 70	
Total appropriation for 1909	66,500 00	
Total estimate for year 1910	94,750 00	
Total estimate for 1910 over expenditure for year 1908		$27,978 30
Total estimate for year 1910 over appropriation for 1909		28,250 00

Respectfully submitted,

JOS. L. KERRIGAN, Clerk of the Court.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Justice of the Court	$9,000 00	6	$54,000 00	6	$36,000 00	.....	6	$36,000 00	.....	6	$36,000 00	.....	6	$36,000 00	.....
Clerk of the Court	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Clerk	3,500 00	1	3,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Assistant Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Assistant Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Assistant Clerk	2,000 00	1	2,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Court Stenographer	3,000 00	1	3,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Interpreter	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Interpreter	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Court Attendant	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Court Attendant (Brooklyn)	1,200 00	6	7,200 00	4	4,800 00	.....	4	4,800 00	.....	4	4,800 00	.....	4	4,800 00	.....
Probation Officer (male)	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Probation Officer (female)	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Deputy Clerk (Queens)	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Court Attendant (Queens)	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Deputy Clerk (Richmond)	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Court Attendant (Richmond)	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Total	.....	28	$92,000 00	24	$64,800 00	.....	24	$64,800 00	.....	24	$64,800 00	.....	24	$64,800 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Justice of the Court	$9,000 00	6	$36,000 00	..	.....	6	$18,000 00	6	$36,000 00	..	.....	..	.....	6	$36,000 00	..	.....	..	.....
Clerk of the Court	4,000 00	1	3,000 00	..	.....	1	1,000 00	1	3,000 00	..	.....	..	.....	1	3,000 00	..	.....	..	.....
Deputy Clerk	3,500 00	1	2,500 00	..	.....	1	1,000 00	1	2,500 00	..	.....	..	.....	1	2,500 00	..	.....	..	.....
Assistant Clerk	1,500 00	1	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....	1	1,500 00	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Assistant Clerk	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Assistant Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Court Stenographer	3,000 00	1	2,000 00	..	.....	1	1,000 00	1	2,000 00	..	.....	..	.....	1	2,000 00	..	.....	..	.....
Interpreter	2,000 00	1	2,000 00	..	.....	..	.....	1	2,000 00	..	.....	..	.....	1	2,000 00	..	.....	..	.....
Interpreter	1,500 00	1	1,200 00	..	.....	1	300 00	1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Court Attendant (Chief)	1,800 00	1	1,800 00	..	.....	..	.....	1	1,800 00	..	.....	..	.....	1	1,800 00	..	.....	..	.....
Court Attendant (Brooklyn)	1,200 00	4	4,800 00	..	.....	..	.....	4	4,800 00	..	.....	..	.....	4	4,800 00	..	.....	..	.....
Probation Officer (male)	1,500 00	1	1,200 00	..	.....	1	300 00	1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Probation Officer (female)	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Deputy Clerk (Queens)	2,000 00	1	2,000 00	..	.....	..	.....	1	2,000 00	..	.....	..	.....	1	2,000 00	..	.....	..	.....
Court Attendant (Queens)	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Deputy Clerk (Richmond)	2,000 00	1	2,000 00	..	.....	..	.....	1	2,000 00	..	.....	..	.....	1	2,000 00	..	.....	..	.....
Court Attendant (Richmond)	1,200 00	1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....
Total	.....	24	$64,800 00	..	.....	11	$21,600 00	24	$64,800 00	..	.....	..	.....	24	$64,800 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	24	$64,800 00	11	$21,600 00	..	.....	..	.....	4	$5,600 00	..	.....	15	$27,200 00	..	.....
June 30, 1909, with January 1, 1909	24	64,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	24	64,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	72	$194,400 00	11	$21,600 00	..	.....	..	.....	4	$5,600 00	..	.....	15	$27,200 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	24	$5,400 00	..	.....
February	24	5,400 00	..	.....
March	24	5,400 00	..	.....
April	24	5,400 00	..	.....
May	24	5,400 00	..	.....
June	24	5,400 00	..	.....
July	24	5,400 00	..	.....
August	24	5,400 00	..	.....
September	24	5,400 00	..	.....
October	24	5,400 00	..	.....
November	24	5,400 00	..	.....
December	24	5,400 00	..	.....
Total	288	$64,800 00	..	.....
Average	24	$5,400 00	..	.....
Six Months Ending June 30, 1909.				
January	24	$5,400 00	..	.....
February	24	5,400 00	..	.....
March	24	5,400 00	..	.....
April	24	5,400 00	..	.....
May	24	5,400 00	..	.....
June	24	5,400 00	..	.....
Total	144	$32,400 00	..	.....
Average	24	$5,400 00	..	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$325 00	$160 14	$160 14	.....	$327 80	$327 80	.....	$265 63	$265 63	.....
Subpoena service	..	375 00	150 12	150 12	.....	343 59	343 59	.....	428 29	428 29	.....
Law library	..	250 00	27 00	27 00	.....	83 65	83 65	.....	48 80	48 80	.....
Postage	..	200 00	50 00	50 00	.....	200 00	200 00	.....	110 00	110 00	.....
Special interpreting	..	750 00	190 00	.....	$190 00	410 00	410 00	.....	495 00	495 00	.....
File cases and miscellaneous	..	283 34	439 71	439 71	.....	877 95	877 95	.....	937 54	937 54	.....
Exceptional services	..	566 66	.....	.....	.....	.....	.....	.....	.....	.....	.....

BOARD OF CITY MAGISTRATES, FIRST DIVISION.

Board of City Magistrates,
First Division, City of New York,
New York, July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The Board of City Magistrates, First Division, City of New York, herewith submits its annual Budget for the year 1910. In said Budget we are asking for $232,100 for salaries, which is an increase of $10,700 over 1909. Of said increase $8,000 is for four additional Police Clerk Assistants created by chapter 526 of the Laws of 1909, and the remaining increase is made up as follows:

By resolution of the Board of City Magistrates, First Division, we are requesting an increase of $300 for each of the eight female Probation Officers attached to our Courts, namely, from $900 to $1,200 per annum, and $300 increase for one Attendant who now receives a salary of $1,200 per annum, for whom we are requesting $1,500 per annum.

On Supplies and Contingencies we are asking the same sum which has been allowed us for several years back, namely, $4,500.

Respectfully yours,

P. T. BARLOW, President.

Philip Bloch, Secretary.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, City Magistrates' Courts, First Division.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
City Magistrate	$7,000 00	16	$112,000 00	16	$112,000 00	.....	16	$112,000 00	.....	16	$112,000 00	.....	16	$112,000 00	.....
Secretary	500 00	1	500 00	1	500 00	.....	1	500 00	.....	1	500 00	.....	1	500 00	.....
Police Clerk	2,500 00	9	22,500 00	9	22,500 00	.....	9	22,500 00	.....	9	20,000 00	$1,458 31	8	20,000 00	.....
Police Clerk's Assistant	2,000 00	26	52,000 00	22	44,000 00	*.....	22	44,000 00	.....	22	44,000 00	.....	22	44,000 00	.....
Stenographer	2,000 00	11	22,000 00	11	22,000 00	.....	11	22,000 00	.....	11	22,000 00	.....	11	22,000 00	.....
Interpreter	1,500 00	8	12,000 00	8	12,000 00	.....	8	12,000 00	.....	8	12,000 00	.....	8	12,000 00	.....
Attendant	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Female Probation Officer	1,200 00	8	9,600 00	8	7,200 00	.....	8	7,200 00	.....	8	7,200 00	.....	8	7,200 00	.....
Total	.....	80	$232,100 00	76	$221,400 00	.....	76	$221,400 00	.....	76	$218,900 00	$1,458 31	75	$218,900 00	.....

* Chapter 526, Laws of 1909, authorized the Board of City Magistrates, First Division, to ap point four additional Police Clerk Assistants, at $2,000 each, Special Revenue Bond issue having been requested thereunder to provide for the last seven months of 1909.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries, City Magistrates' Courts, First Division.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
City Magistrate	$112,000 00	16	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	500 00	1	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Police Clerk	22,500 00	9	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Police Clerk Assistant	52,000 00	26	.....	..	.....	..	.....	*4	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	22,000 00	11	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	12,000 00	8	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendant	1,500 00	1	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Female Probation Officer	9,600 00	8	.....	..	.....	8	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	$232,100 00	80	.....	..	.....	9	$2,700 00	*4	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....

* Provided for by Special Revenue Bonds authorized May 27, 1909, by chapter 526, Laws of 1909.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with January 1, 1909	4	$8,000 00	..	.....	..	.....	..	.....	4	$8,000 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, City Magistrates' Courts, First Division.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	75	$18,117 68	..	.....
February	75	18,241 30	..	.....
March	75	18,241 30	..	.....
April	75	18,241 30	..	.....
May	75	18,074 70	..	.....
June	75	18,073 30	1	$208 33
July	75	18,116 36	1	208 33
August	75	18,145 05	1	208 33
September	75	18,208 02	1	208 33
October	75	17,658 03	1	208 33
November	75	18,163 58	1	208 33
December	75	18,128 46	1	208 33
Total	..	$217,409 08	..	$1,458 31
Average	75	$18,117 42	..	$208 33
Six Months Ending June 30, 1909.				
January	76	$18,328 73	..	.....
February	76	18,195 24	..	.....
March	76	18,449 69	..	.....
April	76	18,303 86	..	.....
May	76	18,374 43	..	.....
June	76	18,033 03	..	.....
Total	..	$109,684 98	..	.....
Average	76	$18,280 83	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries, City Magistrates' Courts, First Division..

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll allowance	$218,900 00	$221,400 00	$2,500 00	1.14	$232,100 00	$10,700 00	4.8	$13,200 00	6.00
*Revenue Bonds authorized	.....	.....	.....	....	.....	.....	....	.....	....
Total resources	$1,458 31	.....	.....	....	.....	.....	....	.....	....
Total payroll	$220,358 31	$221,400 00	.....	....	$232,100 00	.....	....	.....	....

* Paid as a "legal claim" from Revenue Bond Fund for Claims, Miscellaneous.

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	1,500	.....	.....	$666 00	.....	.....	$1,502 83	.....	.....	$1,475 36	.....
Total	1,500	.....	.....	$666 00	.....	.....	$1,502 83	.....	.....	$1,475 36	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Compiling annual report: services of Statistician	..	$500 00	.....	$200 00	.....	.....	$500 00	.....	.....	$200 00	.....
Legislative index	..	125 00	.....	125 00	.....	.....	125 00	.....	.....	125 00	.....
Postage	..	225 00	.....	168 00	.....	.....	.....	.....	.....	.....	.....
Ice and spring water	..	650 00	.....	300 00	.....	.....	642 00	.....	.....	640 00	.....
Sundries	..	1,500 00	.....	1,007 00	.....	.....	1,533 00	.....	.....	1,835 00	.....
Total	..	$3,000 00	.....	$1,800 00	.....	.....	$3,000 00	.....	.....	$3,000 00	.....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: All Accounts.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	.....	.....	.....	....	$232,100 00	.....	....	.....	....
Budget payroll allowance	$218,900 00	$221,400 00	$2,500 00	1.14	.....	$10,700 00	4.8	$13,200 00	6.00
Revenue Bonds authorized	1,458 31	.....	.....	....	.....	.....	....	.....	....
Total payroll resources	$220,358 31	.....	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	.....	.....	.....	....	4,500 00	.....	....	.....	....
Budget supplies, etc., allowance	$4,500 00	4,500 00	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	4,500 00	.....	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	224,858 31	.....	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	$224,858 31	$225,900 00	.....	....	$236,600 00	.....	....	.....	....

BOARD OF CITY MAGISTRATES, SECOND DIVISION.

City Magistrates' Court, Second Division,
Corner Myrtle and Vanderbilt Avenues,
Brooklyn, August 11, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit herewith the estimate of the Board of City Magistrates of the Second Division of The City of New York for the year 1910. The following is a summary of said estimate as compared with the Budget for the year 1909, together with the reasons for increase in the amount:

Proposed salary account for 1910		$386,700 00
Salary account allowed for 1909	$227,100 00	
Salary account, 1 additional Interpreter, Special Revenue Bonds	225 00	
Total salary account of 1909		227,325 00
Increase asked for 1910		$159,375 00

Of this increase, there is required for the new Magistrate's Court recently established in the Borough of Queens the following items:

1 Police Clerk	$2,500 00
1 Assistant Clerk	2,000 00
1 Stenographer	2,000 00
1 Probation Officer (Female)	600 00
	$7,100 00

An additional Assistant Clerk is also required for duty in the First District Magistrate's Court, Borough of Brooklyn, where the amount of work is so great that the two Assistant Clerks assigned there cannot keep up with the work, although they work overtime every day.

It is also deemed necessary to increase the number of Interpreters in the Second Division from eight to thirteen, at $1,500 each per annum, amounting to $7,500, and also to create the position of Secretary to the President of the Board at the rate of $500 per annum. It is also proposed to increase the number of Patrolmen assigned to the courts by eight, salary $11,200. These additional attaches are necessary in consequence of the rapid growth of population in the territory comprising the Second Division, and the consequent increased amount of work in the Magistrates' Courts.

The balance of the increase in the salary account for 1910 is to provide for additional compensation for City Magistrates, Police Clerk, Police Clerks' Assistants, Stenographers and Interpreters.

The $6,000 requested for contingent fund is the minimum amount that should be allowed by the Board of Estimate in order to provide for the increased expenditures from that fund which necessarily follow the additional work devolving upon the courts and the establishing of the new court in Queens.

Very respectfully,
CHARLES J. FLANAGAN, Secretary.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: City Magistrates, Second Division.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
City Magistrate (Brooklyn)	$7,000 00	10	$70,000 00	10	$60,000 00	.....	10	$60,000 00	.....	10	$60,000 00	.....	10	$60,000 00	.....
City Magistrate (Queens)	6,000 00	4	24,000 00	4	20,000 00	.....	4	20,000 00	.....	4	20,000 00	.....	4	20,000 00	.....
City Magistrate (Richmond)	6,000 00	2	12,000 00	2	10,000 00	.....	2	10,000 00	.....	2	10,000 00	.....	2	10,000 00	.....
Police Clerk (Brooklyn)	3,000 00	10	30,000 00	10	25,000 00	.....	10	25,000 00	.....	10	25,000 00	.....	10	25,000 00	.....
Police Clerk (Queens)	2,500 00	4	10,000 00	3	6,000 00	.....	3	6,000 00	.....	3	6,000 00	.....	3	6,000 00	.....
Police Clerk (Richmond)	2,500 00	2	5,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....
Assistant Clerk (Brooklyn)	2,000 00	21	42,000 00	20	36,000 00	.....	20	36,000 00	.....	20	36,000 00	.....	20	36,000 00	.....
Assistant Clerk (Queens)	2,000 00	4	8,000 00	3	5,400 00	.....	3	5,400 00	.....	3	5,400 00	.....	3	5,400 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Assistant Clerk (Richmond)	2,000 00	2	4,000 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Stenographer (Brooklyn)	2,200 00	10	22,000 00	10	20,000 00	.....	10	20,000 00	.....	10	20,000 00	.....	10	20,000 00	.....
Stenographer (Queens)	2,000 00	4	8,000 00	3	5,400 00	.....	3	5,400 00	.....	3	5,400 00	.....	3	5,400 00	.....
Stenographer (Richmond)	2,000 00	2	4,000 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Probation Officer (female) Brooklyn	900 00	10	9,000 00	10	9,000 00	.....	10	9,000 00	.....	10	9,000 00	.....	10	9,000 00	.....
Probation Officer (female) Queens	600 00	4	2,400 00	3	1,800 00	.....	3	1,800 00	.....	3	1,800 00	.....	3	1,800 00	.....
Probation Officer (female), Richmond	600 00	2	1,200 00	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....	2	1,200 00	.....
Probation Officer (male), Brooklyn	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	3	.....	$3,600 00	..	.....	.....
Probation Officer (male), Queens	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	.....	1,200 00	..	.....	.....
Probation Officer (male), Richmond	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	.....	1,200 00	..	.....	.....
Secretary to Board of Magistrates	500 00	1	500 00	1	500 00	.....	1	500 00	.....	1	500 00	.....	1	500 00	.....
Secretary to President of Board	500 00	1	500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Interpreter	1,500 00	13	19,500 00	8	9,600 00	$225 00	8	9,600 00	.....	7	8,400 00	.....	7	8,400 00	.....
Patrolman	1,400 00	69	96,600 00	61	85,100 00	.....	61	85,100 00	.....	61	85,100 00	.....	61	85,100 00	.....
Sergeant	1,500 00	8	12,000 00	8	12,000 00	.....	8	12,000 00	.....	8	12,000 00	.....	8	12,000 00	.....
Total	.....	..	$386,700 00	..	$324,200 00	$225 00	..	$324,200 00	.....	..	$317,000 00	$6,000 00	..	$317,000 00	.....

For 1908.	
Estimate	$270,500 00
Budget allowance	221,100 00
Net allowance available	221,100 00
Revenue Bonds allowed	6,000 00

For 1909.	
Estimate	$399,500 00
Budget allowance	227,100 00
Transfers to June 30, Dr	96,900 00
Net allowance available	324,000 00
Revenue Bonds to June 30	225 00

Schedule of Salaries and Wages: Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salary Account.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
City Magistrate	$7,000 00	..	.....	..	.....	10	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
City Magistrate	6,000 00	..	.....	..	.....	6	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Police Clerk	3,000 00	..	.....	..	.....	10	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Police Clerk	2,500 00	1	$2,500 00	..	.....	5	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	2,000 00	2	4,000 00	..	.....	25	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,200 00	..	.....	..	.....	10	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	2,000 00	1	2,000 00	..	.....	5	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Probation Officer (female)	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Probation Officer (female)	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Probation Officer (male)	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	1,500 00	5	7,500 00	..	.....	8	2,400 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to Board	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary to President of Board	500 00	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	11	$17,100 00	..	.....	79	$33,900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	11	$17,100 00	79	$33,900 00	..	.....	..	.....	11	$17,100 00	..	.....	79	$33,900 00	..	.....
June 30, 1909, with January 1, 1909	1	1,200 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....
Total	12	$18,300 00	79	$33,900 00	..	.....	..	.....	12	$18,300 00	..	.....	79	$33,900 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	94	$18,425 00	..	.....
February	94	18,425 00	..	.....
March	94	18,425 00	..	.....
April	94	18,425 00	5	$500 00
May	94	18,425 00	5	500 00
June	94	18,425 00	5	500 00
July	94	18,425 00	5	500 00
August	94	18,425 00	5	500 00
September	94	18,245 00	5	500 00
October	94	18,425 00	6	577 50
November	94	18,425 00	6	575 00
December	94	18,425 00	6	577 50
Total	94	$221,100 00	6	$4,730 00
Six Months Ending June 30, 1909.				
January	99	$18,925 00	1	$77 50
February	99	18,925 00	1	70 00
March	99	18,925 00	1	77 50
April	100	19,025 00	..	.....
May	100	19,025 00	..	.....
June	100	19,025 00	..	.....
Total	100	$113,850 00	..	$225 00

Title of Appropriation: City Magistrates, Second Division.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$3,710 00	.....	$1,617 32	.....	.....	$3,563 51	.....	.....	.....	.....
General supplies	..	600 00	.....	107 50	.....	.....	275 35	.....	.....	.....	.....
Contingencies	..	1,700 00	.....	276 00	.....	.....	1,123 83	.....	.....	.....	.....
Total	..	$6,000 00	.....	$2,000 32	.....	.....	$4,962 69	.....	.....	.....	.....

For 1908.		For 1909.	
Estimate	$6,000 00	Estimate	$6,000 00
Budget allowance	4,000 00	Budget allowance	4,000 00
Net allowance available	4,000 00	Net allowance available	4,000 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: City Magistrates, Second Division.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate	.....	$6,000 00	.....	.....	.....	.....
Budget allowance for supplies, etc	.....	$4,000 00	.....	.....	.....	.....
Net Budget allowance	....	.....	.....	.....	.....	.....
Total resources	.....	$4,000 00	.....	.....	.....	.....
Expenditures—						
General supplies	.....	.....	.....	.....	.....	.....
Purchase of furniture and fittings	.....	$275 35	.....	.....	.....	.....
Telephone service	.....	3,563 51	.....	.....	$1,617 32	.....
Contingencies, postage, books, etc	.....	1,123 83	.....	.....	107 50	.....
Special contract obligations	.....	.....	.....	.....	276 00	.....
Total expenditures	.....	$4,962 69	.....	.....	$2,000 82	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$6,000 00	.....	..	$6,000 00	.....	..	.....	..
Budget allowance for supplies, etc	$4,000 00	.....	..	.....	.....	..	.....	..
Net Budget allowance	4,000 00	.....	....	.....	.....	..	.....	..
Total resources	$4,000 00	.....	....	.....	.....	..	.....	..
Expenditures—								
General supplies	.....	.....	..	$600 00	.....	..	.....	..
Purchase of furniture and fittings	.....	.....	..	.....	.....	..	.....	..
Telephone service	.....	.....	..	3,700 00	.....	..	.....	..
Contingencies, postage, books, etc	.....	.....	..	1,700 00	.....	..	.....	..
Special contract obligations	.....	.....	..	.....	.....	..	.....	..
Total expenditures	$4,000 00	.....	..	$6,000 00	.....	..	.....	..

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: City Magistrates, Second Division.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$270,500 00	$309,500 00	$39,000 00	....	$278,100 00	.....	....	$5,800 00	2.07
Budget payroll allowance	$221,100 00	$227,100 00	$6,000 00	....	.....	.....	....	.....	....
Budget Transfers—									
Dr., Salaries of Policemen	.....	96,900 00	.....	....	108,600 00	.....	....	.....	....
Net Budget allowance available	$221,100 00	$324,000 00	.....	....	$386,700 00	.....	....	.....	....
Revenue Bonds authorized	4,500 00	.....							
			.....	....	.....	.....	....	.....	....
Total payroll resources	**$225,600 00**	**$324,000 00**	.....	....	$386,700 00	.....	....	.....	....
Total payroll expenditures	$223,867 41	.....	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	6,000 00	$6,000 00	.....	....	6,000 00	.....	....	.....	....
Budget supplies, etc., allowance	4,000 00	4,000 00	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	**$227,867 00**	**$328,000 00**	.....	....	**$392,700 00**	.....	....	.....	....

SUPREME COURT, FIRST DEPARTMENT.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: 1481, Salaries, 1910.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Justice	$11,500 00	30	$345,000 00	30	$345,000 00	.....	30	$345,000 00	.....	..	.....	.....	..	.....	.....
Librarian	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	..	.....	.....	..	.....	.....
Deputy Clerk	4,000 00	4	16,000 00	4	16,000 00	.....	4	16,000 00	.....	..	.....	.....	..	.....	.....
Special Deputy Clerk and Supreme Court Jury Clerk	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	..	.....	.....	..	.....	.....
Special Deputy Clerk, assigned to Appellate Term	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	..	.....	.....	..	.....	.....
Confidential Clerk, assigned to Appellate Term	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	..	.....	.....	..	.....	.....
Law Clerk	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	..	.....	.....	..	.....	.....
Equity Clerk	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	..	.....	.....	..	.....	.....
Deputy Clerk	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	..	.....	.....	..	.....	.....
Justice's Clerk	3,500 00	34	11,900 00	34	85,000 00	.....	34	85,000 00	.....	..	.....	.....	..	.....	.....
Assistant Librarian	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	..	.....	.....	..	.....	.....
Crier	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	..	.....	.....	..	.....	.....
Assistant Special Deputy Clerk	3,000 00	2	6,000 00	2	6,000 00	.....	2	6,000 00	.....	.	.....	.....	..	.....	.....
Interpreter	3,000 00	4	12,000 00	4	12,000 00	.....	4	12,000 00	.....	.	.....	.....	..	.....	.....
Stenographer	3,000 00	34	102,000 00	34	102,000 00	.....	34	102,000 00	.....	.	.....	.....	..	.....	.....
Assistant Crier	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	.	.....	.....	..	.....	.....
Deputy Clerk	2,500 00	25	62,500 00	25	62,500 00	.....	25	62,500 00	.....	.	.....	.....	..	.....	.....
Assistant Special Deputy Clerk	2,500 00	30	75,000 00	30	75,000 00	.....	30	75,000 00	.....	.	.....	.....	..	.....	.....
Attendant	1,500 00	132	198,000 00	132	198,000 00	.....	132	198,000 00	.....	.	.....	.....	..	.....	.....
Typewriter	1,500 00	1	1,500 00	1	1,500 00	.....	..	1,500 00	.....	..	.....	.....	..	.....	.....
Telephone Operator	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	..	.....	.....	..	.....	.....
Assistant to Clerk, Appellate Division	2,750 00	1	2,750 00	1	2,750 00	.....	1	2,750 00	.....	..	.....	.....	..	.....	.....
Compensation of Justices from other districts	.....	..	50,000 00	..	50,000 00	.....	..	50,000 00	.....	..	.....	.....	..	.....	.....
General supplies, including printing	.....	..	25,000 00	..	23,000 00	.....	..	23,000 00	.....	..	.....	.....	..	.....	.....
Contingencies	.....	..	2,000 00	..	1,500 00	.....	..	1,500 00	.....	..	.....	.....	..	.....	.....
Total	.....	..	$1,052,750 00	..	$1,016,250 00	.....	..	$1,016,250 00	.....	..	.....	.....	..	.....	.....

SUPREME COURT, APPELLATE DIVISION, FIRST DEPARTMENT.

New York, June 17, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen.

Sir—The amount herein stated is necessary for Supplies and Contingencies, Supreme Court, First Department, including Printing, Stationery, etc., from January 1, 1910, to December 31, 1910:

1909	$24,500 00
1910	20,000 00

It is impracticable to classify the expenditures during the year 1908, as they consist of very numerous small items paid from time to time by the Finance Department, where the original bills and the complete record of the accounts are kept. The appropriation for the year 1908, was $20,000. There was transferred from this account to the account Maintenance of Appellate Division Court House, on June 26, 1908, by a resolution of the Board of Estimate and Apportionment, the sum of $6,000. The expenditure for the year 1908, was $7,705.33, leaving a balance of $6,294.67, against which no outstanding bills have been presented.

Yours, etc.,

EDWD. PATTERSON, Presiding Justice.

Estimated amount of compensation for the year 1910, to be paid to the Custodian, Engineers, Cleaners and other persons appointed pursuant to section 1, chapter 490, of the Laws of 1900, together with estimated amount necessary to be appropriated for the purchase of supplies to be furnished for the maintenance of the Appellate Division Court House in the First Department, and for lighting, heating and keeping said building and the furniture therein in repair during the year 1910, provided by said section to be a county charge and to be paid by the Comptroller of The City of New York, upon the certificate of the Presiding Justice of the Appellate Division of the Supreme Court in the First Department, or a majority of the Justices assigned to such Appellate Division:

Budget Appropriation for 1908—	
Maintenance of Appellate Division Court House	$27,500 00
Contingencies, Appellate Division	750 00
	$28,250 00
Transfer from Supreme Court account, 1908, to Appellate Division account, 1908	$6,000 00
Expenditures from 1908, Budget Appropriation	$30,923 08
For Salaries	$16,940 00
For Contingencies	400 00
Increase of estimate for 1910, over expenditures for 1908	$436 92
Increase of estimate for 1910, over appropriation for 1909	3,110 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Compared with June, 1909, Payroll Cost. Decrease.
1	Custodian	$1,500 00	1	Custodian	$1,500 00	.....	.....
1	Chief Engineer	1,500 00	1	Chief Engineer	1,500 00	.....	.....
2	Engineers	2,800 00	2	Engineers	2,800 00	.....	.....
2	Firemen	2,040 00	2	Firemen	2,040 00	.....	.....
1	Watchman (none on June payroll)	.....	1	Watchman	900 00	$900 00	.....
1	Elevator Man	900 00	1	Elevator Man	900 00	.....	.....
7	Porters (only 5 on June payroll, $720 per annum)	3,600 00	7	Porters	5,040 00	1,440 00	.....
10	Cleaners	3,600 00	10	Cleaners	3,600 00	.....	.....
1	Telephone Operator	1,000 00	1	Telephone Operator	1,000 00	.....	.....
	Total	$16,940 00		Total amount necessary for salaries, 1910.	$19,280 00	.....	.....

General Supplies.	Expenditures Out of 1908 Appropriation.	Estimated Amount for 1910.	General Supplies.	Expenditures Out of 1908 Appropriation.	Estimated Amount for 1910.
Electric light and power	$2,585 61	$2,750 00	Vermin exterminator	200 00	200 00
Gas (with rebates off)	370 22	150 00	Miscellaneous	560 41	750 00
Coal	1,634 89	1,700 00	Contingencies	400 00	750 00
Engine room supplies	654 42	800 00	Total	$13,983 08	$12,080 00
Cleaning supplies	663 63	700 00	Salaries		19,280 00
General repairs	6,180 50	3,500 00	Total appropriation necessary for salaries, electric power, lighting, heating, repairs and proper maintenance of said building for the year 1910		$31,360 00
Telephone	553 40	600 00			
Laundry work	180 00	180 00			

The appropriation for the foregoing estimated amount of $31,360 should not be divided into separate accounts, but should be made as one appropriation, so as to avoid confusion.

Yours, etc.,

EDWD. PATTERSON, Presiding Justice.

SUPREME COURT, APPELLATE DIVISION, SECOND DEPARTMENT.

Supreme Court, Appellate Division, Second Judicial Department.
Brooklyn, N. Y.,
August 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The Appellate Division of the Supreme Court, Second Department, respectfully requests that the following appropriations be made for the year 1910:

For contingencies, same as heretofore made for several years	$1,000 00
For salary of Officer H. E. States, assigned to the Court by the Police Commissioner (see resolution, Board of Estimate, etc., May 21, 1909)	1,400 00
	$2,400 00

Very respectfully,

JOHN B. BYRNE, Clerk.

SUPREME COURT, KINGS COUNTY.

Supreme Court of the State of New York,
Brooklyn, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I forward herewith the tentative estimate of the appropriation required for the Supreme Court, Second Department, Kings County, for the year 1910.

The Justices of the Supreme Court, residing in Kings County, as authorized by law, have increased the salaries of the twelve Stenographers from $3,000 to $3,600, to take effect October 1, 1909. They have also adopted a resolution to appoint seven additional Attendants at $1,500 per annum, to take effect October 1, 1909. Under the authority of chapter 401, of the Laws of 1909, the Justices appointed a Typewriter Operator, Miss Minetta C. Reichart, No. 609 Willoughby avenue, Brooklyn, N. Y., at a salary of $1,500 per annum, to take effect June 1, 1909.

The Justices also increased the salaries of the Attendants from $1,500 to $1,800 per annum, to take effect January 1, 1910. This will account for our increase in the estimate for the year 1910—$7,200 for the Stenographers, $17,700 for the Attendants and $1,500 for the Typewriter Operator. The estimate for 1910 also covers position of one Clerk, at $2,500, which was made vacant by death, and one Assistant Clerk at $2,000, which was made vacant by promotion. This will make a total increase in the amount asked for 1910 of $29,400. On account of the increased number of parts and the addition of Naturalization Bureau all of these positions are absolutely necessary, and the salaries as fixed by the Justices are mandatory.

If any further information is required I shall be glad to furnish it at your request.

Respectfully,

J. F. McGEE, General Clerk.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Supreme Court, Second Department, Salaries.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Justices	$10,300 00	13	$133,900 00	13	$133,900 00	.....	13	$133,900 00	.....	13	$133,900 00	.....	13	$133,900 00	.....
General Clerk	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Clerk	4,500 00	1	4,500 00	1	4,500 00	.....	1	4,500 00	.....	1	4,500 00	.....	1	4,500 00	.....
Clerk	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Clerk	3,500 00	2	7,000 00	2	7,000 00	.....	2	7,000 00	.....	2	7,000 00	.....	2	7,000 00	.....
Clerk	3,000 00	8	24,000 00	8	24,000 00	.....	7	21,000 00	.....	7	21,000 00	.....	7	21,000 00	.....
Clerk	2,500 00	8	20,000 00	7	17,500 00	.....	8	20,000 00	.....	8	20,000 00	.....	8	20,000 00	.....
Assistant Clerk	2,000 00	6	12,000 00	5	10,000 00	.....	6	12,000 00	.....	6	12,000 00	.....	..	.....	.....
Stenographer	3,600 00	12	43,200 00	12	36,000 00	.....	12	36,000 00	.....	12	36,000 00	.....	12	36,000 00	.....
Chief Attendant	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Attendant	1,800 00	42	75,600 00	18	32,400 00	.....	17	30,600 00	.....	17	30,600 00	.....	20	36,000 00	.....
Attendant	1,500 00	..	.....	17	25,500 00	.....	18	27,000 00	.....	18	27,000 00	.....	21	31,500 00	.....
Interpreter	2,500 00	2	5,000 00	2	5,000 00	.....	2	5,000 00	.....	2	5,000 00	.....	2	5,000 00	.....
Interpreter	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Interpreter (Slavonic)	2,000 00	1	2,000 00	1	2,000 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Interpreter (Scandinavian)	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Clerk to Justice	2,500 00	10	25,000 00	10	25,000 00	.....	11	27,500 00	.....	11	27,500 00	.....	11	27,500 00	.....
Typewriter Operator	1,500 00	1	1,500 00	1	.....	$1,500 00	..	.....	.....	..	.....	.....	..	.....	.....
Balance unassigned	.....	..	.....	..	3,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	111	$369,200 00	102	$341,800 00	$1,500 00	103	$341,800 00	.....	103	$341,800 00	.....	103	$339,700 00	.....

For 1908.	
Estimate	$335,800 00
Budget allowance	335,800 00
Budget transfers	2,860 00
Revenue Bonds allowed	144 35

For 1909.	
Estimate	$356,800 00
Budget allowance	341,800 00
Net allowance available	345,800 00
Revenue Bonds to June 30	1,500 00
Adidtional Revenue Bonds to June 30, applied for	4,425 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries, Supreme Court, Second Department.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Justices (13)	$10,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
General Clerk (1)	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (1)	4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (1)	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks (2)	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks (8)	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....
Clerks (8)	2,500 00	1	$2,500 00	..	.....	..	.....	..	.....	..	.....	1	500 00	..	.....	1	$2,500 00	..	.....
Assistant Clerks (6)	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographers (12)	3,600 00	..	.....	..	.....	12	$7,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Attendant (1)	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Attendants (42)	1,800 00	7	12,600 00	..	.....	17	5,100 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Interpreters (2)	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter (1), (German)	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....
Interpreter (1), (Slavonic)	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter (1), (Scandinavian)	1,500 00	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	..	.....	..	.....	..	.....	..	.....
Clerks to Justices (10)	2,500 00	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter Operator (1)	1,500 00	..	.....	..	.....	..	.....												
Total	.....	9	$17,100 00	..	.....	29	$12,300 00	1	$1,500 00	..	.....	4	$1,500 00	..	.....	..	.....	..	.....
Decreases	.....	..	.....	..	.....	..	.....	..	.....	1	$2,500 00	..	.....	..	.....	1	$2,500 00	..	.....
Net total	.....	9	$17,100 00	..	.....	29	$12,300 00	1	$1,500 00	..	.....	4	$1,500 00	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	9	$17,100 00	29	$12,300 00	..	.....	..	.....	9	$17,100 00	..	.....	38	$29,400 00	..	.....
June 30, 1909, with January 1, 1909	1	1,500 00	4	1,500 00	1	$2,500 00	..	.....	1	1,500 00	..	.....	4	500 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	1	2,500 00	..	.....	..	.....	1	$2,500 00	..	.....	1	$2,500 00
Total	10	$18,600 00	33	$13,800 00	2	$5,000 00	..	.....	10	$18,600 00	1	$2,500 00	42	$29,900 00	1	$2,500 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	103	$27,842 87	..	.....
February	103	27,609 33	..	.....
March	103	27,882 65	..	.....
April	103	28,483 15	..	.....
May	103	28,483 15	..	.....
June	103	28,483 15	..	.....
July	103	28,483 15	..	.....
August	103	28,436 10	..	.....
September	102	28,274 82	..	.....
October	102	28,724 82	..	.....
November	102	28,274 82	..	.....
December	102	28,276 34	..	.....
Total	..	$338,804 35	..	.....
Six Months Ending June 30, 1909.				
January	101	$28,066 49	..	.....
February	101	28,066 49	..	.....
March	101	28,066 49	..	.....
April	101	28,066 49	..	.....
May	101	28,166 49	..	.....
June	102	28,191 49	1	$125 00
Total	..	$168,623 94	..	$125 00

Title of Appropriation: Supplies and Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Supplies and Contingencies	..	$4,000 00	$4,000 00	$469 87	.....	$4,000 00	$3,910 70	.....	$4,000 00	$3,213 15	.....

For 1908.	
Estimate	$4,000 00
Budget allowance	4,000 00
Budget transfers, to Salaries Account, Cr	1,800 00
Net allowance available	89 30

For 1909.	
Estimate	$10,000 00
Budget allowance	4,000 00
Net allowance available	3,530 13

Title of Appropriation: Increase of Law Library.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Increase of Law Library	..	$1,000 00	$1,000 00	$103 80	.....	$1,000 00	$718 75	.....	$1,000 00	$937 65	.....

For 1908.	
Estimate	$1,000 00
Budget allowance	1,000 00
Budget transfers, Salary Account, Cr	300 00
Net allowance available	281 25

For 1909.	
Estimate	$1,000 00
Budget allowance	1,000 00
Net allowance available	896 20

Title of Appropriation: Police Detail Salaries.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Police detail, salaries	..	$1,400 00	$1,400 00	$700 00	.....	$1,400 00	.....	.....	.....	.....	.....

For 1909.	
Estimate	$1,400 00
Budget allowance	1,400 00
Net allowance available	700 00

Title of Appropriation: Compensation of Justices from Other Counties Assigned to Kings County.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Compensation of Justices from other counties assigned to Kings County	..	$1,000 00	$1,000 00	.....	.....	$1,000 00	$1,000 00	.....	$1,000 00	.....	.....

For 1908.	
Estimate	$1,000 00
Budget allowance	1,000 00
Budget transfers, to Salary Account, Cr	760 00

For 1909.	
Estimate	$1,000 00
Budget alowance	1,000 00
Net allowance available	1,000 00

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Supreme Court, Second Department.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$350,800 00	$356,800 00	$6,000 00	....	$369,200 00	$12,400 00	....	$19,600 00	....
Budget payroll allowance	335,800 00	341,800 00	6,000 00	....	369,200 00	27,400 00	....	33,400 00	....
Budget transfers	2,860 00	.....	.....	....	.....	.....	....	.....	....
Net transfers	2,860 00	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	338,660 00	341,800 00	3,140 00	....	.....	.....	....	.....	....
Revenue Bonds authorized or applied for	144 35	5,300 00	5,155 75	....	.....	.....	....	.....	....
Total payroll resources	338,804 35	347,100 00	8,295 65	....	369,200 00	22,100 00	....	.....	....
Total payroll expenditures	338,804 35	347,100 00	8,295 65	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	5,000 00	10,000 00	.....	....	4,000 00	.....	....	.....	....
Budget supplies, etc., allowance	4,000 00	4,000 00	.....	....	4,000 00	.....	....	.....	....
Net Budget supplies, etc., available	4,000 00	4,000 00	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, etc	3,910 70	4,000 00	89 30	....	.....	.....	....	.....	....
Budget estimate compensation of Justices from other counties assigned to Kings County	1,000 00	1,000 00	.....	....	1,000 00	.....	....	.....	....
Budget allowance	1,000 00	1,000 00	.....	....	1,000 00	.....	....	.....	....
Net Budget allowance available	1,000 00	1,000 00	.....	....	1,000 00	.....	....	.....	....
Total resources	1,000 00	1,000 00	.....	....	1,000 00	.....	....	.....	....
Total expenditures for compensation of Justices from other counties assigned to Kings County	1,000 00	.....	.....	....	.....	.....	....	.....	....
Budget estimate increase	1,000 00	1,000 00	.....	....	1,000 00	.....	....	.....	....
Budget allowance	1,000 00	1,000 00	.....	....	1,000 00	.....	....	.....	....
Net Budget available	1,000 00	1,000 00	.....	....	.....	.....	....	.....	....
Total expenditures for increase Law Library	718 75	1,000 00	.....	....	.....	.....	....	.....	....
Budget estimate, Police detail, salaries	1,400 00	1,400 00	.....	....	1,400 00	.....	....	.....	....
Budget allowance	1,400 00	1,400 00	.....	....	1,400 00	.....	....	.....	....
Net Budget allowance available	1,400 00	1,400 00	.....	....	1,400 00	.....	....	.....	....
Total resources	1,400 00	1,400 00	.....	....	1,400 00	.....	....	.....	....
Total expenditures	1,400 00	1,400 00	.....	....	1,400 00	.....	....	.....	....
Grand total payroll, supplies and compensation of Justices from other counties assigned to Kings County, increase of Law Library and Police detail salaries	$345,818 80	$354,500 00	$8,681 20	....	$376,600 00	$22,100 00	....	$30,781 20	....

Summary of Appropriation for the Supreme Court, Kings County, Second Judicial Department.

Title of Appropriation.	Appropriation Allowed for 1909	Total Appropriation for 1909.	Amount. Asked for the Year 1910.	Increase.
Salaries	$341,800 00	$341,800 00	$369,200 00	$27,400 00
Compensation of Justices from other counties assigned to Kings County	1,000 00	1,000 00	1,000 00	.....
Supplies and Contingencies	4,000 00	4,000 00	4,000 00	.....
Increase of Law Library	1,000 00	1,000 00	1,000 00	.....
Police detail, salaries	1,400 00	1,400 00	1,400 00	.....
Total	$349,200 00	$349,200 00	$376,600 00	$27,400 00

No.	Salaries Paid June 30, 1909.	No.	Proposed Salaries for the Year 1910.	Increase.
13 Justices, at $10,300 each	$133,900 00	13 Justices, at $10,300 each	$133,900 00	.....
1 General Clerk	5,000 00	1 General Clerk	5,000 00	.....
1 Clerk	4,500 00	1 Clerk	4,500 00	.....
1 Clerk	4,000 00	1 Clerk	4,000 00	.....
2 Clerks, at $3,500 each	7,000 00	2 Clerks, at $3,500 each	7,000 00	.....
8 Clerks, at $3,000 each	24,000 00	8 Clerks, at $3,000 each	24,000 00	.....
7 Clerks, at $2,500 each	17,500 00	8 Clerks, at $2,500 each	20,000 00	*$2,500 00
5 Assistant Clerks, at $2,000 each	10,000 00	6 Assistant Clerks, at $2,000 each	12,000 00	†2,000 00
12 Stenographers, at $3,000 each	36,000 00	12 Stenographers, at $3,600 each	43,200 00	‡7,200 00
1 Chief Attendant	3,000 00	1 Chief Attendant	3,000 00	.....
18 Attendants, at $1,800 each	32,400 00	42 Attendants, at $1,800 each	75,600 00	§17,700 00
17 Attendants, at $1,500 each	25,500 00			
2 Interpreters, at $2,500 each	5,000 00	2 Interpreters, at $2,500 each	5,000 00	.....
1 German Interpreter	2,000 00	1 German Interpreter	2,000 00	.....
1 Slavonic Interpreter	2,000 00	1 Slavonic Interpreter	2,000 00	.....
1 Scandinavian Interpreter	1,500 00	1 Scandinavian Interpreter	1,500 00	.....
10 Clerks to Justices, at $2,500 each	25,000 00	10 Clerks to Justices, at $2,500 each	25,000 00	.....
1 Typewriter Operator, at $1,500	*1,500 00	1 Typewriter Operator, at $1,500	1,500 00	.....
Total	$339,800 00	Total	$369,200 00	$29,400 00

* Revenue Bond Fund, appointed June 1, 1909, chapter 401, Laws of 1909.

* 1 position at $2,500 vacant by death.
† 1 position at $2,000 vacant by promotion.
‡ Increased $600 a year each commencing October 1, 1909.
§ 7 additional Attendants October 1, 1909; 24 Attendants increased $300 a year each from January 1, 1910.

Estimate of Appropriation Required for the Supreme Court, Kings County, Second Judicial District for the Year 1910.

Total salaries paid June 30, 1909, as above	$339,800 00
Estimate for 1910, as above	369,200 00
Increase	$29,400 00

Recapitulation.

Total appropriation for 1909	$349,200 00
Total appropriation asked for 1910	376,600 00
Increase	$27,400 00

SUPREME COURT, RICHMOND COUNTY.

Supreme Court of the State of New York,
Richmond, New York.
June 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sirs—I enclose herein an estimate of expense of $1,500 for payment of salary of one Court Attendant for Supreme Court, Richmond County, for the year 1910, which I respectfully ask to have included in Budget for the year 1910 (chapter 614, Laws of 1907).

Respectfully yours,
JOHN H. WILKINSON, Chief and General Clerk.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Supreme Court, Richmond County.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Court Attendant	$125 00	1	$1,500 00	1	.....	$1,500 00	1	.....	$1,500 00	1	.....	$1,500 00	1	.....	$1,500 00
Total	$125 00	1	$1,500 00	1	.....	$1,500 00	1	.....	$1,500 00	1	.....	$1,500 00	1	.....	$1,500 00

For 1908.

Revenue Bonds allowed $1,500 00

For 1909.

Revenue Bonds to June 30 ..... $1,500 00

COURT OF GENERAL SESSIONS, COUNTY OF NEW YORK.

Court of General Sessions of the Peace,
County of New York,
Clerk's Office, July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Pursuant to the requirements of the resolution of the Board of Estimate and Apportionment, dated May 14, 1909, I send you herewith a copy of the Budget Estimate of the Court of General Sessions of the County of New York, for the year 1910.

Very respectfully yours,
EDWARD R. CARROLL, Clerk of Court.

Salaries of Judges.

Budget appropriation for 1909 ..... 105,000 00
Estimate for 1910 ..... 105,000 00
Increase of estimate for 1910 over appropriation for 1909 ....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
7	Judges of General Sessions, at $15,000 each	$105,000 00	7	Judges of General Sessions, at $15,000 each	$105,000 00	.....	.....

Salaries of Clerks and Employees.

Budget appropriation for 1909 ..... $91,000 00
Estimate for 1910 ..... 106,000 00
Increase of estimate for 1910 over appropriation for 1909 ..... $15,000 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
1	Clerk	$5,000 00	1	Clerk	$5,000 00	.....	.....
10	Deputy Clerks, at $4,000 each	40,000 00	10	Deputy Clerks, at $4,000 each	40,000 00	.....	.....
1	Deputy Clerk	3,000 00	1	Deputy Clerk	4,000 00	$1,000 00	.....
1	Deputy Clerk (additional)	.....	1	Deputy Clerk (additional)	4,000 00	4,000 00	.....
1	Assistant Clerk	4,000 00	1	Assistant Clerk	4,000 00	.....	.....
6	Record Clerks, at $2,000 each	12,000 00	6	Record Clerks, at $2,000 each	12,000 00	.....	.....
5	Record Clerks, at $2,000 each (additional)	.....	5	Record Clerks, at $2,000 each (additional)	10,000 00	10,000 00	.....
6	Stenographers, at $2,500 each	15,000 00	6	Stenographers, at $2,500 each	15,000 00	.....	.....
5	Interpreters, at $2,000 each	10,000 00	5	Interpreters, at $2,000 each	10,000 00	.....	.....
1	Warden Grand Jury	2,000 00	1	Warden Grand Jury	2,000 00	.....	.....
	Total	$91,000 00		Total	$106,000 00	$15,000 00	.....

Salaries of Attendants.

Budget appropriation for 1909 ..... $93,000 00
Estimate for 1910 ..... 93,000 00
Increase of estimate for 1910 over appropriation for 1909 ....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
62	Court Attendants, at $1,500 each	$93,000 00	62	Court Attendants, at $1,500 each	$93,000 00	.....	.....

Contingencies.

Budget appropriation for 1909 ..... $1,250 00
Estimate for 1910 ..... 1,250 00
Increase of estimate for 1910 over appropriation for 1909 ....

	Expenditures from 1908 Budget Appropriation.	Estimated Amount Required for 1910.
Office Contingencies	$1,199 46	$1,250 00

Rent of Telephones.

Budget appropriation for 1909 ..... $1,250 00
Estimate for 1910 ..... 1,250 00
Increase of estimate for 1910 over appropriation for 1909 ....

	Expenditures from 1908 Budget Appropriation.	Estimated Amount Required for 1910.
Rent of telephones	$1,165 61	$1,250 00

Summary of Apportionment of the Department of Court of General Sessions.

Title of Appropriation Account.	Total Appropriation Available, 1909.	Appropriation for 1909 Allowed by Board of Estimate and Apportionment.	Amount Requested for 1910.	Compared with 1909 Appropriation. Increase.	Compared with 1909 Appropriation. Decrease.
Salaries, Judges	$105,000 00	$105,000 00	$105,000 00	.....	.....
Salaries, Clerks and Employees	91,000 00	91,000 00	106,000 00	$15,000 00	.....
Salaries, Attendants	93,000 00	93,000 00	93,000 00	.....	.....
Contingencies	1,250 00	1,250 00	1,250 00	.....	.....
Rent of Telephones	1,250 00	1,250 00	1,250 00	.....	.....
Fees of Grand and Petit Jurors and Expenses of Jurors	75,000 00	75,000 00	75,000 00	.....	.....
Disbursements and Fees of Commissions (section 658, Code of Criminal Procedure)	4,000 00	4,000 00	4,000 00	.....	.....
Fees of Stenographers (chapter 81, Laws of 1888, and chapter 379, Laws of 1899)	15,000 00	15,000 00	15,000 00	.....	.....
Fees of Witnesses in Behalf of the People (chapter 98, Laws of 1895)	20,000 00	20,000 00	20,000 00	.....	.....
Library Fund (chapter 865, Laws of 1895)	1,000 00	1,000 00	1,000 00	.....	.....
Total	$406,500 00	$406,500 00	$421,500 00	$15,000 00	.....

Recapitulation.

Total appropriation for 1909	$406,500 00	
Total estimate for 1910	421,500 00	
Increase of estimate for 1910 over appropriation for 1909		$15,000 00

Dated July 14, 1909.

Respectfully submitted,
EDWARD R. CARROLL, Clerk.

SURROGATES' COURT, NEW YORK COUNTY.

Chambers of the Surrogates' Court,
County of New York,
New York, July 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Estimates of the appropriations necessary for the maintenance of the Surrogates' Court and office of the County of New York, and for the transaction of the business thereof during the year 1910, are herewith submitted.

I.

For the general appropriation for the year 1910, for salaries (General Administration), $167,450 will be required. This amount is $2,000 in excess of the appropriation for the same purpose made for the year 1909. The amount appropriated for 1909, was $165,450.

II.

Additional Clerks Needed.

This increase of $2,000 we propose to use to pay the salaries of two additional Clerks to be appointed, one a Recording Clerk and the other a Record Clerk; each to receive a salary of $1,000 per annum. The Recording Clerk, besides acting as such, will be used as occasion requires as an Examiner in comparing the work recorded. Two positions were added under the head of Recording Clerk by the Board of Estimate and Apportionment by resolution adopted June 25, 1909, to take the place of two positions of Record Bond Clerk, which were abolished. Notwithstanding the addition to the Recording Department of the Clerks to fill these two positions, and of the Clerk for whose appointment provision is sought to be made, the force of the Department will be barely sufficient to bring up the work, some of which is considerably in arrear, and keep it reasonably abreast of the business needs of the office. Besides the normal increase in the volume of business from year to year, recent acts (chapter 692, Laws of 1904, and chapter 350, Laws of 1906) have added greatly to the work of the Recording Department. As the knowledge of the existence of these laws becomes more general among the lawyers and the public, it is certain that more frequent advantage will be taken of their provisions, thereby causing a great and more rapid increase in the volume of work to be done in the next few years. Annexed is a comparative statement marked Schedule A, showing 32,203 papers and records filed in this office in the year 1898, and 40,189 in the year 1908, which were required to be copied. These figures show an increase in the work of this Department in the last ten years of nearly 25 per cent., but the same number of Recording Clerks was employed at each of those periods, except that one was added January 6, 1908. Their number has not since been increased except by the addition of the two which are to be substituted for the two Record Bond Clerks as above mentioned. These Bond Clerks had been a part of the force of the Recording Department. These two positions of Recording Clerk are now vacant, but requisition has been made upon the State Civil Service Commission to fill them.

The addition of three Clerks to the force of Record Clerks would not suffice for the handling of the business of the Record Department with adequate efficiency and promptitude, and the proper safeguarding of the records. We have, however, for the present, confined our application to asking for the appointment of one additional Record Clerk, and shall endeavor to get along as best we can with the present force of the Record Department increased by the addition of this new Clerk. The work done in the Recording Department, part of which is hereinbefore indicated, gives some, although an entirely inadequate, notion of the work put upon the Record Department in handling, sorting, arranging, filing away and safeguarding the papers and records of the Court and office. Besides these papers and records, the Record Department handles a vast number of others not required to be recorded, but the volume of which has probably increased and is increasing to a much greater extent than that of the papers and records required to be copied.

In the quarters occupied by the Record Department, the main room, which is on the fifth floor of the Hall of Records, is about 66 by 30 feet. Connected with it by a stairway is another room about 66 by 38 feet, located on a mezzanine floor, which extends over part of the main room. On the floor above the main room, a considerable distance therefrom and entirely disconnected from it, is still another large room about 57 by 36 feet, which is used for the storing of the older records and the more bulky records in current matters. These records are in constant demand for examination by lawyers and the public, and to adequately meet the demand would require the permanent presence of a Clerk in the room. At present we are obliged to keep the room under lock and key, rendering it inaccessible to the public unless accompanied by one of the Record Clerks who may chance to be disengaged. On the fourth floor are three rooms connected by stairway with the main room on the fifth floor. One of these is about 41 by 29 feet, another about 48 by 32 feet, and the third about 23 by 32 feet. There are five men in the Department besides Mr. Marsac, who is the head thereof. It is necessary that two of these should be constantly assigned to the room on the fourth floor, and another to the mezzanine floor above the main room on the fifth floor, leaving but two of Mr. Marsac's five Clerks, in addition to himself, to attend to the public and handle the business in the main room, procure papers from the more distant rooms and respond to numerous subpoenas for the production of books and papers in other Courts and before Referees.

The constant attendance of numerous representatives of title companies engaged in examining and transcribing the records, has also greatly added to the work of this Department.

III.

Department for Preservation of Public Records.

The same amount appropriated for the present year ($11,400) for the salaries of the Clerks employed pursuant to chapter 57 of the Laws of 1883, as amended by chapter 467 of the Laws of 1890, and chapter 704 of the Laws of 1904, in the preservation of the public records, will be required for the year 1910. We have already certified to your Board, under these laws for work which has not yet been completed under dates of July 7 and 19, 1904, April 11, 1905, January 31 and August 8, 1906, March 15, April 18, June 7 and May 17, 1907, and April 24, 1908, respectively, and hereto annexed is an additional certificate dated July 8, 1909.

A Superintendent and eight Clerks are employed in this Department. The Superintendent receives a salary of $1,800 per annum, and his subordinates salaries of $1,200 each. The Clerks are employed, pursuant to chapter 704, Laws of 1904, in making, compiling, rearranging and copying indices of records, in addition to performing the work necessary for the restoration and preservation of public records.

Six libers, at a cost of $30 each ($180), and $100 for stationery will be required for next year for the prosecution of the work of this Department.

Total for the Department:

Salary of Superintendent	$1,800 00
Salaries of Eight Clerks, at $1,200 each	9,600 00
Libers and stationery	280 00
	$11,680 00

IV.

Laws Fixing, and Laws Providing for the Fixing of Salaries and for the Appointment of Clerks and Employees.

The salaries of the Surrogates are fixed by chapter 290, Laws of 1889, and chapter 642, Laws of 1892. The salaries of Court Attendants and Court Messengers are fixed at $1,500 per annum, payable monthly, by chapter 487, Laws of 1906.

The Clerks engaged in the preservation of the public records and in making, compiling, rearranging and copying indices are appointed pursuant to chapter 57, Laws of 1883, as amended by chapter 467, Laws of 1890, and chapter 704, Laws of 1904, and provision by the Board of Estimate and Apportionment for an annual appropriation of money necessary for their salaries and the performance of the said work is provided for by said laws, as well as by section 56 of the Greater New York Charter.

The Court Stenographer receiving a salary of $3,000 per annum, is appointed pursuant to section 2512 of the Code of Civil Procedure, and (same text) section 1193 of chapter 410, Laws of 1882. The other Court Stenographer (salary $2,500 per annum), is appointed pursuant to chapter 642 of the Laws of 1892. The salary of each and every person holding a place or position in our Court or office, except the Surrogates, Court Attendants and Court Messengers, whose salaries are fixed as aforesaid, is determined and fixed pursuant to and in the manner prescribed by chapter 530, Laws of 1884, chapter 642, Laws of 1892, and section 56 of the Greater New York Charter. Under these laws or some of them has been appointed each and every Clerk or employee in our Court or office, except those who are hereinbefore stated in this paragraph IV. to have been otherwise appointed.

V.

Sheriff's Fees.

For the payment of the Sheriff for services in serving citations and other proceedings commenced by the Surrogates to compel accountings of delinquent guardians, executors and others, $500 are needed. The same amount was appropriated for the same purpose for this year.

VI.

Supplies and Contingencies.

For this appropriation $2,550 are required for the next year, which is the same amount appropriated for the year 1909. This is needed for office contingencies, such as keeping up the library (the purchase and rebinding of law books), purchase of typewriters and repairing the same, postage, towel service, telephone service, rubber stamps and necessary miscellaneous articles and sundries.

VII.

It is impossible at the present time to state the amount that will probably remain unexpended at the end of the year 1909, of any of the appropriations made for that year.

VIII.

Vacancies in Office Force.

The two positions of Record Bond Clerk which appeared in the schedule accompanying our estimates for the year 1909, and which were abolished by resolution of your Board on June 25, 1909, and two positions of Recording Clerk created instead, as hereinbefore stated, have been vacant since April 1, 1909, because of the repeal of the law requiring the copying of bonds by the Surrogates of this County. The two new positions of Recording Clerk are as yet unfilled, but requisition has been made, as hereinbefore mentioned, on the State Civil Service Commission for Clerks to fill the vacancies. We have had during the year up to the present time substantially no continuing vacancies in our office force.

IX.

Recapitulation.

Total appropriations requested for 1910:

Salaries, General Administration	$167,450 00
Salaries, Preservation of Public Records	11,400 00
Supplies and Contingencies	2,550 00
Sheriff's Contingencies	500 00
Libers and stationery (preservation, public records)	280 00
	$182,180 00

Respectfully submitted,
JOHN P. COHALAN, Surrogate.

Chambers of the Surrogates' Court,
County of New York,
New York, July 8, 1909.

To the Honorable the Board of Estimate and Apportionment:

In pursuance of the authority vested in me by chapter 57, Laws of 1883, as amended by chapter 467, Laws of 1890, I hereby certify that I have examined the following libers in our office and that they have, by reason of age and continued use, become mutilated or obliterated and rendered unfit for public use and service and need to be recopied, and it is necessary for the security and safety of the public records of and in said office, and of the said libers, that they should be recopied and transcribed:

Index of Wills, A to L, 1870 to 1883.
Index of Wills, M to Z, 1892 to 1900.
Index of Wills, A to L, 1892 to 1900.

JOHN P. COHALAN, Surrogate.

Schedule A.

During the year 1898 the same number of Examiners and Recording Clerks were employed as at the present time, except one, who was appointed January 6, 1908; and in the year 1898 there was not a sufficient number of Clerks to keep abreast of the work to be recorded.

There are now twenty of these Clerks, of whom two are Examiners and the others Recording Clerks. Two positions of Recording Clerk were added by resolution of the Board of Estimate and Apportionment of June 25, 1909, and a requisition for Clerks to fill these two positions is now before the State Civil Service Commission.

The following schedule gives some idea of the increase in the last ten years of matter to be recorded:

Matter To Be Recorded.	1898.	1908.	Difference.	Per Cent. of Increase.
Number of wills admitted	1,672	2,395	723	43+
Number of decrees admitting wills to probate	1,672	2,395	723	43+
Number of depositions of witnesses	5,427	7,185	1,758	32+
Number of renunciations of executors	128	140	12	9+
Number of foreign wills	95	109	14	14+
Number of decrees on final accountings	1,769	2,075	306	17+
Number of general orders, which includes orders of publication of citations, real estate proceeding orders and transfer tax orders	21,440	25,890	4,450	20+
Total	32,203	40,189	7,986	24.8

Percentage of increase of 1908 over 1898, 24.8.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, General Administration, Surrogates' Office, New York County.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Surrogate	$15,000 00	2	$30,000 00	2	$30,000 00	.....	2	$30,000 00	.....	..	.....	.....	..	.....	.....
Chief Clerk	10,000 00	1	10,000 00	1	10,000 00	.....	1	10,000 00	.....	..	.....	.....	..	.....	.....
Deputy Chief Clerk	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	..	.....	.....	..	.....	.....
First Law Assistant	4,300 00	1	4,300 00	1	4,300 00	.....	1	4,300 00	.....	..	.....	.....	..	.....	.....
Second Law Assistant	3,300 00	1	3,300 00	1	3,300 00	.....	1	3,300 00	.....	..	.....	.....	..	.....	.....
Third Law Assistant	3,300 00	1	3,300 00	1	3,300 00	.....	1	3,300 00	.....	..	.....	.....	..	.....	.....
Clerk of Court	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	..	.....	.....	..	.....	.....
Deputy Clerk of Court	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	..	.....	.....	..	.....	.....
Clerk additional part of Court.	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	..	.....	.....	..	.....	.....
Clerk to Surrogate	2,500 00	2	5,000 00	2	5,000 00	.....	2	5,000 00	.....	..	.....	.....	..	.....	.....
Stenographer	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	..	.....	.....	..	.....	.....
Stenographer	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	..	.....	.....	..	.....	.....
Stenographer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Assistant Stenographer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Stenographer to Surrogate	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Interpreter	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Calendar Clerk and Superintendent of Supplies	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	..	.....	.....	..	.....	.....
Probate Clerk	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	..	.....	.....	..	.....	.....
First Assistant Probate Clerk	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	..	.....	.....	..	.....	.....
Second Assistant Probate Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Third Assistant Probate Clerk.	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	..	.....	.....	..	.....	.....
Administration Clerk	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	..	.....	.....	..	.....	.....
First Assistant Administration Clerk	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	..	.....	.....	..	.....	.....
Second Assistant Administration Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Third Assistant Administration Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Guardian Clerk	1,700 00	1	1,700 00	1	1,700 00	.....	1	1,700 00	.....	..	.....	.....	..	.....	.....
Assistant Guardian Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Guardian Accounting Clerk	1,700 00	1	1,700 00	1	1,700 00	.....	1	1,700 00	.....	..	.....	.....	..	.....	.....
Accounting Clerk	2,250 00	1	2,250 00	1	2,250 00	.....	1	2,250 00	.....	..	.....	.....	..	.....	.....
Assistant Accounting Clerk	1,600 00	1	1,600 00	1	1,600 00	.....	1	1,600 00	.....	..	.....	.....	..	.....	.....
Entry Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Certificate Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Bookkeeper	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Special Searcher	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Correspondence Searcher	1,400 00	1	1,400 00	1	1,400 00	.....	1	1,400 00	.....	..	.....	.....	..	.....	.....
Clerk of Records	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Record Clerk	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	..	.....	.....	..	.....	.....
Record Clerk	1,000 00	3	3,000 00	2	2,000 00	.....	2	2,000 00	.....	..	.....	.....	..	.....	.....
Superintendent Recording Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	..	.....	.....	..	.....	.....
Chief Examiner	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Assistant Examiner	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Recording Clerk	1,000 00	21	21,000 00	20	20,000 00	.....	18	18,000 00	.....	..	.....	.....	..	.....	.....
Record Bond Clerk	.....	..	.....	..	.....	.....	2	2,000 00	.....	..	.....	.....	..	.....	.....
Copyist in Charge, Copying Department	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	..	.....	.....	..	.....	.....
Copyist	1,000 00	3	3,000 00	3	3,000 00	.....	3	3,000 00	.....	..	.....	.....	..	.....	.....
Librarian and Chief Messenger.	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Court Attendant	1,500 00	6	9,000 00	6	9,000 00	.....	6	9,000 00	.....	..	.....	.....	..	.....	.....
Messenger	1,500 00	3	4,500 00	3	4,500 00	.....	3	4,500 00	.....	..	.....	.....	..	.....	.....
Total	.....	82	$167,450 00	80	$165,450 00	.....	80	$165,450 00	.....	*..	*.....	*.....	*..	*.....	*.....

*Same as January 1, 1909.

For 1908.	
Estimate	$174,400 00
Budget allowance	166,000 00
Net allowance available	166,000 00

For 1909.	
Estimate	$182,550 00
Budget allowance	165,450 00
Net allowance available	165,450 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Preservation Public Records.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Superintendent of Preservation of Public Records	$1,800 00	1	$1,800 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Recording Clerk	1,200 00	8	9,600 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	9	$11,400 00	*..	*.....	*.....	*..	*.....	*.....	*..	*.....	*.....	*..	*.....	*.....

*Same as estimate for 1910.

For 1908.	
Estimate	$11,400 00
Budget allowance	11,400 00
Net allowance available	11,400 00

For 1909.	
Estimate	$11,400 00
Budget allowance	11,400 00
Net allowance available	11,400 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries, General Administration, Surrogates' Office, New York County.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Record Clerk	$1,000 00	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Recording Clerk	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	2	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, wtih 1910 estimate	2	$2,000 00	..	.....	2	$2,000 00	..	.....	2	$2,000 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	2	$2,000 00	..	.....	2	$2,000 00	..	.....	2	$2,000 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration, Surrogates' Office, New York County..

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees	Amount.
1908.				
January	78	$13,444 60	..	.....
February	79	13,505 74	..	.....
March	79	13,646 21	..	.....
April	79	13,623 45	..	.....
May	79	13,662 34	..	.....
June	80	13,670 12	..	.....
July	80	13,787 34	..	.....
August	80	13,787 34	..	.....
September	80	13,787 34	..	.....
October	80	13,787 34	..	.....
November	80	13,787 34	..	.....
December	80	13,654 81	..	.....
Total	..	$164,143 97	..	.....
Average	79 1-3	$13,678 66	..	.....
Six Months Ending June 30, 1909.				
January	78	$13,429 01	..	.....
February	79	13,602 22	..	.....
March	79	13,679 82	..	.....
April	78	13,574 85	..	.....
May	78	13,506 44	..	.....
June	78	13,565 13	..	.....
Total	..	$81,357 47	..	.....
Average	78 1-3	$13,557 78	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Preservation, Public Records, Surrogates' Office, New York County.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	9	$950 00	..	.....
February	9	950 00	..	.....
March	9	950 00	..	.....
April	9	950 00	..	.....
May	9	950 00	..	.....
June	9	950 00	..	.....
July	9	950 00	..	.....
August	9	950 00	..	.....
September	9	950 00	..	.....
October	9	950 00	..	.....
November	9	950 00	..	.....
December	9	950 00	..	.....
Total	..	$11,400 00	..	.....
Average	9	$950 00	..	.....
Six Months Ending June 30, 1909.				
January	9	$950 00	..	.....
February	9	950 00	..	.....
March	9	950 00	..	.....
April	9	950 00	..	.....
May	9	950 00	..	.....
June	9	950 00	..	.....
Total	..	$6,700 00	..	.....
Average	9	$950 00	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries, General Administration, Surrogates' Office, New York County.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$174,400 00	$182,550 00	$8,150 00	....	$167,450 00	$2,000 00	.0124	$1,450 00	.008
Budget payroll allowance	166,000 00	165,450 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	166,000 00	165,450 00	.....	....	.....	.....	....	.....	....
Total resources	166,000 00	165,450 00	.....	....	.....	.....	....	.....	....
Total monthly payroll	13,786 66	13,786 66	.....	....	.....	.....	....	.....	....
Total payroll	$165,450 00	$165,450 00	.....	....	.....	.....	....	.....	....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Department for Preservation Public Records, Surrogates' Court, New York County.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$11,400 00	$11,400 00	.....	....	$11,400 00	.....	....	.....	....
Budget payroll allowance	11,400 00	11,400 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	11,400 00	11,400 00	.....	....	.....	.....	....	.....	....
Total resources	11,400 00	11,400 00	.....	....	.....	.....	....	.....	....
Total monthly payroll	950 00	950 00	.....	....	.....	.....	....	.....	....
Total payroll	$11,400 00	$11,400 00	.....	....	.....	.....	....	.....	....

Title of Appropriation: General Supplies..

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Typewriter supplies and repairs	..	$190 00	$10 30	$10 30	.....	$126 75	$126 75	.....	$258 20	$258 20	.....
Towel service	..	240 00	120 00	120 00	.....	240 00	240 00	.....	240 00	240 00	.....
Law books, rebinding, etc	..	1,325 00	279 80	279 80	.....	1,018 05	1,018 05	.....	1,066 48	1,066 48	.....
Stencils	..	50 00	18 70	18 70	.....	43 65	43 65	.....	57 90	57 90	.....
Ice	..	.....	.....	.....	.....	.....	.....	.....	119 28	119 28	.....
Kanouse Mountain Water Company	..	.....	.....	.....	.....	6 00	6 00	.....	119 10	119 10	.....
Total	..	$1,805 00	$428 80	$428 80	.....	$1,434 45	$1,434 45	.....	$1,860 96	$1,860 96	.....

For 1909.

Estimate	$1,839 00
Budget allowance	1,839 00
Net allowance available	1,839 00

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone service	..	$125 00	$53 92	$53 92	.....	$117 18	$117 18	.....	$135 58	$135 58	.....
Total	..	$125 00	$53 92	$53 92	.....	$117 18	$117 18	.....	$135 58	$135 58	.....

For 1908.

Estimate	$100 00
Budget allowance	100 00

For 1909.

Estimate	$100 00
Budget allowance	100 00
Net allowance available	100 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$465 00	$240 00	$240 00	.....	$358 07	$358 07	.....	$465 00	$465 00	.....
Messenger service	..	60 00	7 99	7 99	.....	57 00	57 00	.....	60 10	60 10	.....
Legislative bills	..	50 00	.....	.....	.....	50 00	50 00	.....	50 00	50 00	.....
Miscellaneous	..	45 00	25 50	25 50	.....	9 60	9 60	.....	32 96	32 96	.....
Total	..	$620 00	$273 49	$273 49	.....	$474 67	$474 67	.....	$608 06	$608 06	.....

For 1909.

Estimate	$611 00
Budget allowance	611 00
Net allowance available	611 00

Title of Appropriation: Libers and Stationery.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Libers	6	$30 00	$180 00	.....	.....	$90 00	$90 00	.....	$150 00	$150 00	.....
Stationery	..	.....	100 00	.....	$100 00	100 00	100 00	.....	100 00	100 00	.....
Total	..	.....	$280 00	.....	$100 00	$190 00	$190 00	.....	$250 00	$250 00	.....

For 1908.		For 1909.	
Estimate	$190 00	Estimate	$220 00
Budget allowance	190 00	Net allowance available	220 00
Net allowance available	190 00	Revenue Bonds to June 30	220 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: General Administration, Surrogates' Court, New York County.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate	$2,550 00	$2,550 00	.....	$1,275 00	$1,275 00	.....
Budget allowance for supplies, etc.	2,550 00	2,550 00	.....	1,275 00	1,275 00	.....
Total resources	2,550 00	.....	.....	1,275 00	1,275 00	.....
Expenditures—						
General supplies	$1,434 45	$1,434 45	.....	$428 80	$428 80	.....
Telephone service	117 18	117 18	.....	53 92	53 92	.....
Contingencies	474 67	474 67	.....	273 49	273 49	.....
Total expenditures	$2,026 30	$2,026 30	.....	$756 21	$756 21	.....

	1909 Allowance.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
		Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$2,550 00	.....	....	$2,550 00	.....	....	.....	....
Budget allowance for supplies, etc.	2,550 00	.....	....	.....	.....	....	.....	....
Total resources	2,550 00	.....	....	.....	.....	....	.....	....
Expenditures—								
General supplies	.....	.....	....	$1,850 00	.....	....	.....	....
Telephone service	.....	.....	....	125 00	.....	....	.....	....
Contingencies	.....	.....	....	620 00	.....	....	.....	....
Total expenditures	.....	.....	....	$2,550 00	.....	....	.....	....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: Department for Preservation of Public Records, Surrogates' Office, New York County.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate	$190 00	$190 00	.....	$110 00	.....	$110 00
Budget allowance for supplies, etc.	190 00	190 00	.....	.....	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	110 00
Total resources	190 00	190 00	.....	110 00	.....	110 00
Expenditures—						
Libers and stationery	190 00	190 00	.....	100 00	.....	100 00
Total expenditures	$190 00	$190 00	.....	$100 00	.....	$100 00

	1909 Allowance.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
		Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$220 00	$30 00	15+	$280 00	$60 00	27 2-7	$90 00	47 7-19
Budget allowance for supplies, etc.	.....	.....	....	.....	.....	....	.....	....
Revenue Bonds	220 00	.....	....	.....	.....	....	.....	....
Total resources	220 00	30 00	15+	.....	.....	....	.....	....
Expenditures—								
Libers and stationery	.....	.....	....	.....	.....	....	.....	....
Total expenditures	.....	.....	....	.....	.....	....	.....	....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Surrogates' Office, New York County.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Payroll Estimate—									
General Administration	$174,400 00	$182,550 00	$8,150 00	....	$167,450 00	$2,000 00	....	$1,450 00	....
Preservation of Public Records	11,400 00	11,400 00	.....	....	11,400 00	.....	....	.....	....
Budget Payroll Allowance—									
General Administration	$166,000 00	$165,450 00	.....	....	.....	.....	....	.....	....
Preservation of Public Records	11,400 00	11,400 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$177,400 00	$176,850 00	.....	....	.....	.....	....	.....	....
Total payroll resources	$177,400 00	$176,850 00	.....	....	.....	.....	....	.....	....
Total Payroll Expenditures—									
General Administration	$164,143 97	.....	.....	....	.....	.....	....	.....	....
Preservation of Public Records	11,400 00	.....	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	2,650 00	$2,550 00	.....	....	$2,550 00	.....	....	.....	....
Budget supplies, etc., allowance	2,550 00	2,550 00	.....	....	.....	.....	....	.....	....
Sheriff's Fees—									
Estimate	.....	1,000 00	$1,000 00	....	500 00	.....	....	.....	....
Allowance	1,000 00	.....	.....	....	.....	.....	....	.....	....
Libers and Stationery—									
Department of Preservation of Public Records:									
Estimate	190 00	220 00	30 00	....	280 00	60 00	....	90 00	....
Allowance	190 00	.....	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	3,740 00	3,270 00	.....	....	.....	.....	....	.....	....
Revenue Bonds Authorized—									
Sheriff's fees	.....	500 00	.....	....	.....	.....	....	.....	....
Libers and stationery	.....	220 00	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	2,578 11	856 21	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	$178,122 08	.....	.....	....	.....	.....	....	.....	....

SURROGATE'S COURT, KINGS COUNTY.

Surrogate's Office, Hall of Records,
Kings County,
Brooklyn, N. Y., July 13, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Please find enclosed departmental estimate of the Kings County Surrogate's Court for the year 1910, together with memoranda relating thereto.

Very truly yours,
EDWARD J. BERGEN, Clerk of the Surrogate's Court.

July 13, 1909.

The Board of Estimate and Apportionment of The City of New York:

Gentlemen—I have the honor to present to you herewith my estimate of the expenditures of the office of the Surrogate of Kings County for the year 1910.

It will be observed that the estimate provides for some considerable increases of salary in the official force of my office. This is warranted by the increase of the business of the court and office, which has been very marked during the last few years. I do not care to burden your Honorable Board with statistics upon the subject, but it could be easily shown that the business of the office has increased from 25 to 40 per cent. since the amounts of some of the salaries now sought to be increased were fixed.

I will, therefore, as briefly as possible set forth the reasons which in each particular case impel me to present my request for increase of salary, prefacing by saying that the application is not, excepting in a few cases, based upon the personal qualification of the present incumbent, but rather upon the general character of the position to be filled with reference to the labor and responsibility attached to the work. I deem it a duty, however, to say that in every position referred to herein the incumbent is displaying a degree of competency entirely satisfactory to me.

(1) The Chief Clerk and Clerk of the Court—The salary attached to this position, $7,000, was fixed by your Honorable Board in the year 1898. In reference to the position my predecessors in office, the Hon. George B. Abbott and the Hon. James C. Chruch, in their respective applications to your Board used the following language, which I adopt:

"This, of course, is the most important position in my office, and must be filled by a lawyer and one of ability, a man of sound judgment and executive force, and one in whom the Surrogate has the most implicit confidence. * * * Although the position is designated as Clerk, yet as some of the members of your Board well know, he is really an assistant to the Surrogate, and as a lawyer should be compensated in accordance with the importance of his position in its relation to legal matters."

With the increased work of the office, the importance and responsibility of the position have correspondingly increased. The present incumbent, Mr. Edward J. Bergen, has held the position since I assumed the office, and prior to that time filled the position of Administration and Guardian Clerk for twenty-five years, and I think I may say has discharged his duties in this office to the satisfaction of the bar and public having business with the office. I, therefore, ask that an addition of $2,000 be made to his salary.

(2) Probate Clerk, Administration Clerk and Accounting Clerk—These positions, each of which is the head of a department, are respectively filled by John V. Cain, Daniel J. Griffin and John F. Regan. I would respectfully request that the salary in each case be fixed at $4,000 per annum in place of $3,500.

(3) Chief of Records and Interpreter—The two functions discharged by the present incumbent are entirely separate and distinct. In our courts generally we have in Kings County Interpreters at salaries ranging from $1,200 to $2,500, which latter sum is the salary paid to the official German Interpreter in the Supreme Court. The work performed by Mr. Beilman, the present incumbent in this part of his official work, if performed by a separate official, would certainly command a salary of $2,000. In addition to this Mr. Beilman is the Chief of Records, and is in charge of the general recording department of the office, having eighteen subordinates for whose work he is responsible. He has been connected with the office for about twenty years, and is an experienced and valuable Clerk, and I would ask that his salary be increased from $2,500 to $3,500.

(4) Clerk or Stenographer to the Surrogate—This position has been held for several years by John H. Schmid at a salary of $2,100. As a matter of equalization of salary with that of the same position in all other courts of record, I respectfully request your Honorable Board to fix the salary of this position at $2,500, being an increase of $400.

(5) Index Clerk—The salary of the Index Clerk has not been increased during the past ten years. His work has doubled during that period, and I request that the slight increase from $1,800 to $2,000 be granted. The present incumbent, Mr. Henry J. Wall, is a veteran in the service of the office, and is thoroughly careful and conscientious in the discharge of his important duties.

(6) Assistant Administration Clerk—The present incumbent, Mr. Martin R. Kays, has for many years been connected with the office, is thoroughly careful and competent in the discharge of his duties, and the growing importance of the position justifies the increase asked, from $1,800 to $2,300.

(7) Court Officials—With regard to the increase mentioned in the Budget from $1,200 to $1,500 for the five Court Officers connected with this office, this matter has already been adjusted by your Honorable Board and the Board of Aldermen, the same going into effect July 1, 1909.

(8) Messenger—I request an increase of salary for the Messenger employed in my office from $1,000 to $1,200. The present incumbent, Mr. Jeremiah Costello, is a veteran soldier of the Civil War who sustained grievous wounds in the defense of the integrity of the country, and whose faithful discharge of the duties of the position which he now has occupied for some four years merits this promotion.

It will be noted that the total increase in the salaries asked for is $7,300.

The amount requested for Supplies and Contingencies, $2,500, is the minimum necessary for the purpose.

With reference to the $8,000 referred to in the estimate for recopying old and mutilated records and the making of new indices as ordered by the Commissioner of Records, five temporary Clerks have been appointed at an annual salary of $1,200 to carry on this work. Your Honorable Board has already appropriated $2,000 for this purpose, but as this money is only available until December 31, 1909, it will be necessary in order to carry on the reindexing and recopying of such records to have the full amount of $8,000.

I have the honor to be,

Respectfully yours,
HERBERT T. KETCHAM, Surrogate of Kings County.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Surrogate	$10,000 00	1	$10,000 00	1	$10,000 00	.....	1	$10,000 00	.....	1	$10,000 00	.....	1	$10,000 00	.....
Chief Clerk and Clerk of the Court	9,000 00	1	9,000 00	1	7,000 00	.....	1	7,000 00	.....	1	7,000 00	.....	1	7,000 00	.....
Probate Clerk	4,000 00	1	4,000 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Administration Clerk	4,000 00	1	4,000 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Accounting Clerk	4,000 00	1	4,000 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Stenographer	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Guardian Accounting Clerk	2,700 00	1	2,700 00	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....
Chief of Records and Interpreter	3,500 00	1	3,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Clerk or Stenographer to Surrogate	2,500 00	1	2,500 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Index Clerk	2,000 00	1	2,000 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Assistant Administration Clerk	2,300 00	1	2,300 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Assistant Probate Clerk	2,300 00	1	2,300 00	1	2,300 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Calendar Clerk	1,700 00	1	1,700 00	1	1,700 00	.....	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....
Certificate Clerk	1,950 00	1	1,950 00	1	1,950 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Chief Court Attendant	1,750 00	1	1,750 00	1	1,750 00	.....	1	1,750 00	.....	1	1,350 00	.....	1	1,350 00	.....
Assistant Accounting Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,300 00	.....	1	1,300 00	.....	1	1,300 00	.....
Assistant Chief of Records	1,250 00	1	1,250 00	1	1,250 00	.....	1	1,250 00	.....	1	1,250 00	.....	1	1,250 00	.....
Court Officer	1,500 00	5	7,500 00	5	6,000 00	.....	5	6,000 00	.....	5	6,000 00	.....	5	6,000 00	.....
Recording Clerk	1,200 00	1	1,200 00	9	10,000 00	.....	9	10,000 00	.....	9	9,200 00	.....	9	9,000 00	.....
	1,100 00	8	8,800 00												
Clerk	1,200 00	1	1,200 00	3	4,000 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
	1,400 00	2	2,800 00												
Chief Recording Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Chief Custodian	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Custodian	1,000 00	2	2,000 00	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....
Typewriter and Copyist	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Stenographer Amanuensis	1,100 00	1	1,100 00	1	1,100 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Clerk and Stenographer to Chief Clerk	1,100 00	1	1,100 00	1	1,100 00	.....	1	900 00	.....	1	900 00	.....	1	1,000 00	.....
Messenger	1,200 00	1	1,200 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	..	.....	.....
Telephone Operator	750 00	1	750 00	1	750 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Laborer	720 00	4	2,880 00	4	2,880 00	.....	4	2,880 00	.....	4	2,880 00	.....	2	1,440 00	.....
Temporary Clerk	1,200 00	5	6,000 00	5	6,000 00	$6,000 00	5	6,000 00	$6,000 00	..	.....	.....	..	.....	.....
Total		..	$97,580 00	..	$90,280 00	$6,000 00	..	$87,280 00	$6,000 00	..	$80,080 00	.....	..	$78,440 00	.....

For 1908.	
Estimate	$91,030 00
Budget allowance	79,130 00
Budget transfers, Dr.	2,500 00
Net allowance available	76,630 00
Revenue Bonds allowed	7,880 00

For 1909.	
Estimate	$91,900 00
Budget allowance	84,342 50
Transfers to June 30, Cr.	400 00
Net allowance available	84,742 50
Revenue Bonds to June 30	6,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropria tion: Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Surrogate	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk and Clerk of the Court	9,000 00	..	.....	..	.....	1	$2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Probate Clerk	4,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Administration Clerk	4,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accounting Clerk	4,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Guardian Accounting Clerk	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief of Records and Interpreter	3,500 00	..	.....	..	.....	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk or Stenographer to Surrogate	2,500 00	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Index Clerk	2,000 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Administration Clerk	2,300 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Probate Clerk	2,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$500 00	..	.....	..	.....	..	.....
Calendar Clerk	1,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	100 00	..	.....	..	.....	..	.....
Certificate Clerk	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	450 00	..	.....	..	.....	..	.....
Chief Court Attendant	1,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$400 00
Assistant Accounting Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....
Assistant Chief of Records	1,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Court Officers (5)	1,500 00	..	.....	..	.....	5	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Recording Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Recording Clerks (8)	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks (2)	1,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	400 00	..	.....	..	.....	..	.....
Chief Recording Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Custodian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodians (2)	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter and Copyist	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....
Stenographer's Amanuensis	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....
Clerk and Stenographer to Chief Clerk	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	750 00	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laborers (4)	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Temporary Clerks (5)	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	5	$6,000 00	..	.....	..	.....
Total	.....	..	.....	..	.....	..	$7,300 00	..	$750 00	..	.....	..	$2,250 00	..	$6,000 00	..	.....	..	$400 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	..	$7,300 00	..	.....	..	.....	..	.....	..	.....	..	$7,300 00	..	.....
June 30, 1909, with January 1, 1909	1	$750 00	..	2,250 00	..	.....	..	.....	1	$750 00	..	.....	..	2,250 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	400 00	..	.....	..	.....	5	6,000 00	..	.....	..	400 00	..	.....
Total	1	$750 00	..	$9,950 00	..	.....	..	.....	6	$6,750 00	..	.....	..	$9,950 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	44	$6,536 58	2	$120 00
February	44	6,536 58	2	120 00
March	46	6,598 52	4	181 94
April	46	6,656 58	4	240 00
May	46	6,673 25	4	240 00
June	46	6,673 25	4	240 00
July	48	6,789 37	6	356 12
August	51	7,173 25	9	740 00
September	51	7,173 25	9	740 00
October	51	7,173 25	9	740 00
November	51	7,206 58	9	740 00
December	51	7,207 62	9	740 00
Total	..	$82,398 08	..	$5,198 06
Average	..	$6,866 50	..	$433 17
Six Months Ending June 30, 1909.				
January	51	$7,273 22	5	$500 00
February	52	7,251 71	5	500 00
March	52	7,523 19	5	500 00
April	52	7,523 19	5	500 00
May	52	7,523 19	5	500 00
June	52	7,523 19	5	500 00
Total	..	$44,617 69	..	$3,000 00
Average	..	$7,436 28	..	$500 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$91,030 00	$91,900 00	$870 00	.95+	$97,580 00	$5,680 00	6+	$6,550 00	7+
Budget payroll allowance	$79,130 00	$84,342 50	$5,212 50	6.00+	.....	.....	....	.....	....
Budget Transfers—									
Dr. $2,500 00									
Cr. 400 00									
Net transfer	2,500 00	400 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$76,630 00	$84,742 50	$8,112 50	10.00+	.....	.....	....	.....	....
Revenue Bonds authorized	7,880 00	6,000 00	.....	....	.....	.....	....	.....	....
Total resources	$84,510 00	$90,742 50	$6,232 50	7.00+	.....	.....	....	.....	....
Total monthly payroll	$82,398 08	$89,235 38	$6,837 30	8.00+	.....	.....	....	.....	....
Total payroll	$82,398 08	$89,235 38	$6,837 30	8.00+	.....	.....	....	.....	....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	$650 00	$191 75	$191 75	.....	$726 39	$726 39	.....	$756 56	$756 56	.....
Safe deposit box for wills	..	100 00	.....	.....	.....	100 00	100 00	.....	100 00	100 00	.....
Postage	..	200 00	100 00	100 00	.....	200 00	200 00	.....	200 00	200 00	.....
Drinking water	..	110 00	45 00	45 00	.....	92 10	92 10	.....	74 40	74 40	.....
Ice	..	190 00	.....	.....	.....	163 80	163 80	.....	143 60	143 60	.....
Typewriter repairs and supplies	..	200 00	9 00	9 00	.....	149 50	149 50	.....	36 30	36 30	.....
Law books	..	250 00	31 50	31 50	.....	184 65	184 65	.....	137 35	137 35	.....
Furniture, office fixtures and repairs	..	300 00	.....	.....	.....	1,284 15	1,284 15	.....	193 50	193 50	.....
Other contingent expenses, not included in the foregoing	..	500 00	78 85	78 85	.....	390 18	390 18	.....	371 68	371 68	.....
Total		$2,500 00	$456 10	$456 10	.....	$3,290 77	$3,290 77	.....	$2,013 39	$2,013 39	.....

For 1908.	
Estimate	$3,000 00
Budget allowance	1,500 00
Budget transfers, Cr.	2,500 00
Net allowance available	4,000 00

For 1909.	
Estimate	$2,000 00
Transfers to June 30, Dr.	400 00
Net allowance available	1,600 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

		1908 Expenditures.			Six Months Ending June 30, 1909.		
		Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate		.....	$3,000 00	.....	.....	$2,000 00	.....
Budget allowance for Supplies, etc		.....	$1,500 00	.....	.....	$2,000 00	.....
Transfers—							
Dr	$400 00						
Cr	2,500 00						
Net transfers		.....	2,500 00	.....	.....	400 00	.....
Net Budget allowance		.....	$4,000 00	.....	.....	$1,600 00	.....
Revenue Bonds		.....	.....	.....	.....	.....	.....
Total resources		.....	$4,000 00	.....	.....	$1,600 00	.....
Expenditures—							
Purchase of furniture and fittings		$1,284 15	.....	.....	.....	.....	.....
Telephone service		726 39	.....	.....	191 75	.....	.....
Contingencies		1,280 23	.....	.....	264 35	.....	.....
Total expenditures		$3,290 77	.....	.....	$456 10	.....	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	.....	.....	....	$2,500 00	$500 00	25	.....	....
Budget allowance for Supplies, etc	$2,000 00	.....	....	.....	.....	....	.....	....
Transfers—								
Dr	.....	.....	....	.....	.....	....	.....	....
Cr	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	.....	....	.....	.....	....	.....	....
Revenue Bonds	.....	.....	....	.....	.....	....	.....	....
Total resources	.....	.....	....	.....	.....	....	.....	....
Expenditures—								
Purchase of furniture and fittings	.....	.....	....	$300 00	.....	....	.....	....
Telephone service	.....	.....	....	650 00	.....	....	.....	....
Contingencies	.....	.....	....	1,550 00	.....	....	.....	....
Total expenditures	.....	.....	....	$2,500 00	.....	....	.....	....

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.
Title of Appropriation: Salaries and Contingencies.

		1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate		$91,030 00	$91,900 00	$870 00	.95+	$97,580 00	$5,680 00	6+	$6,550 00	7+
Budget payroll allowance		$79,130 00	$84,342 50	$5,212 50	6.00+	.....	.....	....	.....	....
Budget Transfers—										
Dr	$2,500 00									
Cr	400 00									
Net transfers		2,500 00	400 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available		$76,630 00	$84,742 50	$8,112 50	10.00+	.....	.....	....	.....	....
Revenue Bonds authorized		7,880 00	6,000 00	.....	....	.....	.....	....	.....	....
Total payroll resources		$84,510 00	$90,742 50	$6,232 50	7.00+	.....	.....	....	.....	....
Total payroll expenditures		$82,398 08	$89,235 38	$6,837 30	8.00+	.....	.....	....	.....	....
Budget Supplies, etc., estimate		$3,000 00	$2,000 00	.....	....	$2,500 00	$500 00	25	.....	....
Budget Supplies, etc., allowance		$1,500 00	$2,000 00	$5,000 00	33⅓	.....	.....	....	.....	....
Budget Supplies, etc., Transfers—										
Dr	$400 00									
Cr	2,500 00									
Net transfers		2,500 00	400 00	.....	....	.....	.....	....	.....	....
Net Butget Supplies, etc., available		$4,000 00	$1,600 00	.....	....	.....	.....	....	.....	....
Total expenditures for Supplies, Repairs, etc		$3,290 77	$1,600 00	.....	....	.....	.....	....	.....	....
Grand total, Payroll and Supplies, etc		$85,688 85	$90,835 38	$5,146 53	6.00+	$100,080 00	.....	....	.....	....

SURROGATE'S COURT, QUEENS COUNTY.

Office of the Surrogate,
Queens County, N. Y.,
Jamaica, August 5, 1909.

WILLIAM M. LAWRENCE, Esq., Assistant Secretary, Board of Estimate and Apportionment, No. 277 Broadway, New York:

Dear Sir—Referring to your favor of July 22, would say same was not attended to sooner because Mr. Hendrickson, Clerk of the Court, was away on a short vacation.

I submitted the matter to him on his return, and he called at your office, and saw Mr. Adee, who said the reason it was returned was that one of Blank Form II. was not filled out.

I now inclose the estimate given with letter to accompany same, and trust you will find it satisfactory.

I have sent one copy each to the Mayor, Comptroller and to the Board of Aldermen, as required in your letter of May 18, 1909.

Yours respectfully,
DANIEL NOBLE, Surrogate.

Office of the Surrogate,
Queens County, N. Y.,
Jamaica, August 5, 1909.

Honorable Board of Estimate and Apportionment, New York:

Gentlemen—I inclose herewith Forms I. II., III., 10-21-22 and XXV., containing the estimate for the expenditures which will be required to conduct the office of the Surrogate's Court of Queens County for the year 1910.

In connection with the increases of salaries asked for I beg to give you the following reasons therefor:

In the year 1900 I began to keep a general index of all cases filed for the action of the Court, and the following is a statement of the number of cases annually submitted since that year:

Year.	No.
1900	933
1901	990
1902	989
1903	1,059
1904	1,081
1905	1,116
1906	1,220
1907	1,436
1908	1,393
1909 (estimated)	*1,738

* Six months, 869.

These figures show that the business of the court has increased 93 per cent. in ten years. During that time there has been no increase whatever in the number of employees, and the consequence has been and is that it is very difficult for the force now employed to handle the business properly and keep the records up to date at all times. Queens County is also growing at a fast rate, and with the completion of the Queensboro Bridge and the tunnels from New York, or Manhattan, to Queens an enormous increase of population is expected. By great effort on the part of myself and the employees of the office the work has been thus far attended to and kept reasonably up to date, but occasionally it happens that it falls behind, and in such cases extra efforts have been made so that to-day the records of the court are not more than a month in arrears in the copying room.

Owing to the shortage of employees it has been, and is, necessary for the Copyists to stop work and get out papers for persons searching the records. This delays and interferes greatly with their work, which must be done with absolute accuracy.

This is also the only court in Greater New York which has no official Stenographer. My Private Clerk and Stenographer acts as official Stenographer, and I do most of my own clerical work myself when he is too busy to attend to it.

I have therefore asked you to allow me an extra Clerk, at a salary of $1,500 per annum, and it is my intention, if you allow me this Clerk, to promote all below that grade, and then appoint a new man to begin at the lowest salary paid.

As to the increases asked for I give you the following reasons:

Clerk of the Surrogate's Court—Increase asked for, $1,000, making salary $4,000, instead of $3,000. This position requires the services of a lawyer of ability and experience, as he must pass upon all petitions and other papers presented for the action of the court, and for that purpose he must be thoroughly familiar with the laws governing the practice. He also acts as my legal assistant, helping me to look up the law on cases submitted to me. The present incumbent has been in the office for eleven years. The person holding this position must practically be as able a lawyer as the Clerks of the New York and Kings County courts, but, while they receive, respectively, $10,000 and $7,500, he receives but $3,000.

Clerk and Stenographer—This position is that of my Private Clerk and Stenographer, but, because of the shortage of employees, he does the work of a Court Stenographer in addition to his other duties, which are those of a General Assistant Clerk next in charge to the Clerk of the Court. The salary now paid is $2,100, whereas other Stenographers receive from $2,500 to $3,000. His salary ought to be increased to $2,500.

Assistant Clerk—Increase asked for, $500. This Clerk has charge of the General Index, receives all papers to be filed, examines them and passes them to the Clerk of the Court for his approval. He enters all cases in the General Index, has charge of the Calendar, makes out all letters testamentary, administration and guardianship. He must be well posted on the laws governing surrogates' courts and be a man of much ability. The salary now paid, $1,500, is far less than minor Clerks receive in other similar courts.

Copyist—Increase asked for, $300. This employee is not only a Copyist, but has general charge of the record room, being in fact the custodian of the records. He also does general typewriting work and assists the office force when required. He has held his present position eleven years, is a careful painstaking worker, whose books are kept in the best possible manner, and he well deserves the increase asked for.

Assistant Clerk, Additional, at $1,500—The fact that in ten years the business of this court has increased 93 per cent., without any increase whatever in the number of employees, should be sufficient reason for the allowance of this additional employee, and I trust you will agree with me.

Very respectfully,
DANIEL NOBLE, Surrogate.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation, Salaries, 1910.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Surrogate	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Clerk of the Surrogate's Court	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk and Stenographer	2,500 00	1	2,500 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
Assistant Clerk	2,000 00	1	2,000 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Assistant Clerk	1,500 00	1	1,500 00	1	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Index Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Copyist	1,500 00	1	1,500 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Copyist	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Court Attendant	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Total		9	$18,900 00	9	$16,700 00	.....	8	$16,700 00	.....	8	$16,700 00	.....	8	$16,700 00	.....

For 1908.	
Estimate	$18,200 00
Budget allowance	16,700 00
Budget transfers, Dr.	379 79
Net allowance available	16,320 21

For 1909.	
Estimate	$18,200 00
Budget allowance	16,700 00
Net allowance available	16,700 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation, Salaries, 1910.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Clerk of the Surrogate's Court	$4,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk and Stenographer	2,500 00	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	2,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	1,500 00	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Copyist	1,500 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1	$1,500 00	..	.....	4	$2,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Decrease		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total		..	$1,500 00	..	.....	4	$2,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	1	$1,500 00	4	$2,200 00	..	.....	..	.....	1	$1,500 00	..	.....	1	$1,500 00	..	.....
Total	..	$1,500 00	..	$2,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	8	$1,351 65	..	.....
February	8	1,351 65	..	.....
March	8	1,351 65	..	.....
April	8	1,351 65	..	.....
May	8	1,342 91	..	.....
June	8	1,351 65	..	.....
July	8	1,364 54	..	.....
August	8	1,376 66	..	.....
September	8	1,376 66	..	.....
October	8	1,376 66	..	.....
November	8	1,356 66	..	.....
December	8	1,376 66	..	.....
Total	..	$16,329 00	..	.....
Average	..	$1,360 75	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,376 66	..	.....
February	8	1,376 66	..	.....
March	8	1,347 63	..	.....
April	8	1,316 66	..	.....
May	8	1,345 69	..	.....
June	8	1,376 66	..	.....
Total	..	$8,439 36	..	.....
Average	..	$1,406 56	..	.....

Title of Appropriation: General Supplies, Telephone Rentals and Service, Contingencies, Office of Surrogate, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
General Supplies—											
Cabinets, filing cases, books, typewriters and desks	..	$1,000 00	$181 45	$181 45	.....	.....	.....	$448 64	.....	$587 33	.....
Telephone rentals and supplies	..	350 00	118 10	118 10	.....	.....	.....	268 75	.....	251 04	.....
Contingencies—											
Postage stamps, carfares, rubber stamps and miscellaneous supplies	..	750 00	64 75	64 75	.....	.....	.....	162 39	.....	199 67	.....
Total		$2,100 00	$364 30	$364 30	.....	.....	.....	$879 79	.....	$1,038 04	.....

For 1908.	
Estimate	$1,000 00
Budget allowance	500 00
Budget transfers, Cr.	379 79
Net allowance available	879 79

For 1909.	
Estimate	$2,850 00
Budget allowance	1,150 00
Net allowance available	1,150 00

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Surrogate's Court, Queens County.

	1908.	*1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$18,200 00	†$18,200 00	.....	....	$20,400 00	$2,200 00	12.1	$2,200 00	12.1
Budget payroll allowance	16,700 00	†16,700 00	.....	....	.....	.....	....	.....	....
Budget transfers—Dr.	369 15	.....	.....	....	.....	.....	....	.....	....
Net transfers	369 15	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	16,330 85	†16,700 00	$369 15	2.21	.....	.....	....	.....	....
Total payroll resources	$16,330 85	†$16,700 00	.....	....	.....	.....	....	.....	....
Total payroll expenditures	$16,330 85	$8,439 36	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	$1,000 00	$2,850 00	.....	185	$2,100 00	.....	....	$1,100 00	110
Budget supplies, etc., allowance	500 00	1,150 00	650 00	130	.....	.....	....	.....	....
Budget supplies, etc., transfers—Cr.	379 79	.....	.....	....	.....	.....	....	.....	....
Net transfers	379 79	.....	379 79	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	879 79	1,150 00	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc.	$871 28	$364 55	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc.	$17,202 13	$17,850 00	$547 87	3.7	$22,500 00	$3,250 00	....	$3,300 00	370

* Six months.
† One year.

COUNTY COURT, KINGS COUNTY.

County Court, Kings County,
Brooklyn, July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I herewith submit an estimate of the amount of money required for the conducting and transacting of the business of the County Court, Kings County, for the year 1910, as determined by the County Judges of Kings County, pursuant to the provisions of chapter 352, Laws of 1907.

Salaries	$137,300 00
Police Detail, salary	1,400 00
Supplies and Contingencies	1,658 00
Total	$140,358 00

Very respectfully,
CHAS. S. DEVOY, Chief Clerk.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: County Court, Kings County.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
County Judge	$10,000 00	2	$20,000 00	2	$20,000 00	.....	2	$20,000 00	.....	2	$20,000 00	.....	2	$20,000 00	.....
Additional compensation to Judge for services in drawing jurors	2,500 00	2	5,000 00	2	5,000 00	.....	2	5,000 00	.....	2	5,000 00	.....	2	5,000 00	.....
Chief Clerk	7,500 00	1	7,500 00	1	7,500 00	.....	1	7,500 00	.....	1	6,000 00	$1,500 00	1	6,000 00	.....
Deputy Clerk	3,600 00	1	3,600 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Confidential Clerk	2,000 00	2	4,000 00	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....
Stenographer	3,600 00	1	3,600 00	1	3,600 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Stenographer	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Clerk	3,400 00	2	6,800 00	2	6,000 00	.....	2	6,000 00	.....	2	5,600 00	400 00	2	5,600 00	.....
Clerk	3,300 00	2	6,600 00	1	3,000 00	.....	1	2,000 00	.....	1	1,800 00	200 00	1	1,800 00	.....
				1	2,700 00	.....	1	2,700 00	.....	1	2,400 00	300 00	1	2,400 00	.....
Clerk	3,100 00	1	3,100 00	1	2,700 00	.....	1	2,700 00	.....	1	2,500 00	200 00	1	2,500 00	.....
Clerk	2,900 00	1	2,900 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Clerk	2,600 00	1	2,600 00	1	2,000 00	.....	1	2,000 00	.....	1	1,800 00	200 00	1	1,800 00	.....
Clerk	2,400 00	3	7,200 00	3	6,000 00	.....	4	8,000 00	.....	3	5,400 00	600 00	5	9,000 00	.....
Chief Court Attendant	3,300 00	1	3,300 00	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....	1	2,700 00	.....
Warden, Grand Jury	3,000 00	1	3,000 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,100 00	.....
Interpreter	2,500 00	3	7,500 00	3	5,400 00	$2,100 00	3	5,400 00	.....	3	5,400 00	.....	3	5,400 00	.....
County Detective	2,400 00	2	4,800 00	1	2,400 00	.....	2	4,000 00	.....	2	4,000 00	.....	2	4,000 00	.....
				1	2,000 00										
Probationary Officer	2,500 00	2	5,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Court Attendant	1,800 00	21	37,800 00	23	34,500 00	6,900 00	23	34,500 00	.....	23	34,500 00	.....	23	34,500 00	.....
	$65,400 00	48	$137,300 00	48	$120,400 00	$9,000 00	49	$120,400 00	.....	49	$115,000 00	$3,400 00	49	$118,300 00	.....
Police detail, salaries	1,400 00	1	1,400 00	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....
Total	$66,800 00	49	$138,700 00	49	$121,800 00	$9,000 00	50	$121,800 00	.....	50	$116,400 00	$3,400 00	50	$119,700 00	.....

For 1908.		For 1909.	
Estimate	$118,300 00	Estimate	$129,800 00
Budget allowance	114,900 00	Budget allowance	120,400 00
Net allowance available	114,900 00	Net allowance available	120,400 00
Revenue Bonds allowed	3,400 00	Revenue Bonds to June 30	9,000 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: County Court, Kings County.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Deputy Clerk	$3,600 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....
Clerk	3,400 00	..	.....	..	.....	2	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,300 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
						1	300 00	..	.....	..	.....	1	1,000 00	..	.....	..	.....	..	.....
Clerk	3,100 00	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,900 00	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,600 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,400 00	..	.....	1	$2,000 00	3	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Court Attendant	3,300 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Warden, Grand Jury	3,000 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Interpreter	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	3	2,100 00	..	.....	..	.....	..	.....
County Detectives (2)	2,400 00	..	.....	..	.....	1	400 00	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....
Probationary Officer	2,500 00	2	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Court Attendant	1,800 00	..	.....	2	3,600 00	..	.....	..	.....	..	.....	23	6,900 00	..	.....	..	.....	..	.....
Total	.....	2	$5,000 00	3	$5,600 00	14	$6,500 00	..	.....	..	.....	29	$11,000 00	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$5,000 00	14	$6,500 00	3	$5,600 00	..	.....	..	.....	1	$600 00	14	$6,500 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	29	11,000 00	..	.....	..	.....	..	.....	..	.....	29	11,000 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	2	$5,000 00	43	$17,500 00	3	$5,600 00	..	.....	..	.....	1	$600 00	43	$17,500 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: County Court, Kings County.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	48	$9,533 28	..	.....
February	48	9,533 28	..	.....
March	48	9,526 59	13	$340 00
April	48	9,526 59	13	340 00
May	48	9,526 59	13	340 00
June	48	9,526 59	13	340 00
July	48	9,526 59	13	340 00
August	48	9,526 59	13	340 00
September	48	9,526 59	13	340 00
October	48	9,526 59	13	340 00
November	48	9,526 59	13	340 00
December	48	9,527 51	13	340 00
Total	576	$114,333 38	130	$3,400 00
Average	48	$9,527 78	13	$340 00
Six Months Ending June 30, 1909.				
January	48	$9,866 59	26	$750 00
February	48	9,866 59	26	750 00
March	48	9,866 59	26	750 00
April	48	9,866 59	26	750 00
May	48	9,866 59	26	750 00
June	48	10,033 27	26	750 00
Total	288	$59,366 22	156	$4,500 00
Average	48	$9,894 37	26	$750 00

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: County Court, Kings County.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$118,300 00	$129,800 00	$11,500 00	10	$137,300 00	$7,500 00	6	$19,000 00	16
Budget payroll allowance	114,900 00	120,400 00	5,500 00	5	.....	.....	....	.....	....
Net Budget allowance available	$114,900 00	$120,400 00	$5,500 00	5	.....	.....	....	.....	....
Revenue Bonds authorized	3,400 00	9,000 00	5,600 00	....	.....	.....	....	.....	....
Total resources	$118,300 00	$129,400 00	$11,100 00	9	.....	.....	....	.....	....
Total monthly payroll	$9,858 33	$10,783 33	$925 00	9	.....	.....	....	.....	....
Total payroll	$118,300 00	$129,400 00	.....	9	.....	.....	....	.....	....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Law books	..	$125 00	$40 00	$40 00	.....	$142 00	$142 00	.....	$108 90	$108 90	.....
Great Bear spring water	..	120 00	68 80	68 80	.....	130 50	130 50	.....	105 60	105 60	.....
Toilet supplies	..	60 00	30 00	30 00	.....	60 00	60 00	.....	57 75	57 75	.....
Session law reports	..	20 00	20 00	20 00	.....	20 00	20 00	.....	20 00	20 00	.....
Postage stamps	..	100 00	66 26	66 26	.....	60 00	60 00	.....	93 32	93 32	.....
Stationery	..	50 00	41 80	41 80	.....	106 85	106 85	.....	77 16	77 16	.....
Typewriters and repairs	..	100 00	122 10	122 10	.....	62 57	62 57	.....	76 40	76 40	.....
Furniture and repairs	..	100 00	12 00	12 00	.....	32 18	32 18	.....	161 35	161 35	.....
Total	..	$675 00	$400 96	$400 96	.....	$614 10	$614 10	.....	$700 48	$700 48	.....

For 1908.		For 1909.	
Estimate	$675 00	Estimate	$675 00
Budget allowance	675 00	Budget allowance	675 00
Net allowance available	675 00	Net allowance available	675 00

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephones, rental of, contract	..	$198 00	$99 00	$99 00	.....	$198 00	$198 00	.....	$198 00	$198 00	.....
Extra calls	..	225 00	66 20	66 20	.....	198 63	198 63	.....	220 34	220 34	.....
Total	..	$423 00	$165 20	$165 20	.....	$396 63	$396 63	.....	$418 34	$418 34	.....

For 1908.		For 1909.	
Estimate	$423 00	Estimate	$423 00
Budget allowance	423 00	Budget allowance	423 00
Net allowance available	423 00	Net allowance available	423 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds
Legislative reports	..	$300 00	$300 00	$300 00	.....	$300 00	$300 00	.....	$250 00	$250 00	.....
Trolley cars, for grand juries	..	200 00	120 00	120 00	.....	100 00	100 00	.....	.....	.....	.....
Carfare	..	60 00	.....	.....	.....	95 10	95 10	.....	18 95	18 95	.....
Total	..	$560 00	$420 00	$420 00	.....	$495 10	$495 10	.....	$268 95	$268 95	.....

For 1908.		For 1909.	
Estimate	$310 00	Estimate	$560 00
Budget allowance	310 00	Budget allowance	560 00
Net allowance available	310 00	Net allowance available	560 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate	$1,400 00	$1,400 00	.....	$1,658 00	$1,658 00	.....
Budget allowance for supplies, etc	1,400 00	1,400 00	.....	1,658 00	1,658 00	.....
Transfers—						
Dr.	$105 83	$105 83	.....	.....	.....	.....
Net transfers	$105 83	$105 83	.....	.....	.....	.....
Net Budget allowance	$1,505 83	$1,505 83	.....	$1,658 00	$1,658 00	.....
Total resources	$1,505 83	$1,505 83	.....	$1,658 00	$1,658 00	.....
Expenditures—						
General supplies	$614 10	$614 10	.....	$400 96	$400 96	.....
Telephone service	396 63	396 63	.....	165 20	165 20	.....
Contingencies	495 10	495 10	.....	420 00	420 00	.....
Total expenditures	$1,505 83	$1,505 83	.....	$986 16	$986 16	.....

	1909 Allowance.	Increase, 1909 Over 1908.		1910 Estimate.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
		Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget estimate	$1,658 00	$153 83	10	$1,658 00	.....	....	$153 83	10
Budget allowance for supplies, etc	1,658 00	.....	....	.....	.....	....	.....	....
Total resources	$1,658 00	.....	....	.....	.....	....	.....	....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: County Court, Kings County.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Police detail, salaries	.....	.....	.....	....	$1,400 00	.....	....	.....	....
Budget payroll estimate	$118,300 00	$129,800 00	$11,500 00	10	137,300 00	$7,500 00	6	$19,000 00	16
Budget payroll allowance	114,900 00	120,400 00	$5,500 00	5	.....	.....	....	.....	....
Net Budget allowance available	$114,900 00	$120,400 00	$5,500 00	5	.....	.....	....	.....	....
Revenue Bonds authorized	3,400 00	9,000 00	5,600 00	....	.....	.....	....	.....	....
Total payroll resources	$118,300 00	$129,400 00	$11,100 00	9	.....	.....	....	.....	....
Total payroll expenditures	$117,733 38	*$128,565 89	$10,832 51	9	.....	.....	....	.....	....
Budget supplies, etc., estimate	1,400 00	1,658 00	258 00	18	$1,658 00	.....	....	$153 83	10
Budget supplies, etc., allowance	1,400 00	1,658 00	258 00	18	.....	.....	....	.....	....
Budget Supplies, etc., Transfers—									
Dr.	$105 83	.....	.....	....	.....	.....	....	.....	....
Net transfers	$105 83	.....	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	$1,505 83	$1,658 00	$153 83	10	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	1,505 83	1,658 00	153 83	10	.....	.....	....	.....	....
Grand total payroll and supplies, etc	$119,239 21	$130,223 89	$10,984 68	9	$140,338 00	.....	....	.....	....

* Estimated.

COUNTY COURT, QUEENS COUNTY.

County Court, Queens County
Long Island City, N. Y.
August 26, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I herewith transmit my estimate for 1910 for the running of the Supreme Court and County Court of Queens County.

I wish to state the following in regard to the making up of my various estimates contained in the forms for such submitted to me by the Bureau of Municipal Investigation and Statistics, Department of Finance:

1. Salary of the County Judge of Queens County has been increased by an Act of the State Legislature from $4,000 to $10,000, to take effect January 1, 1910. (See Consolidated Laws, chapter 11, section 232, known as the County Law; or chapter 16, Laws of 1909.)

2. The additional compensation to the County Judge for services in drawing jurors has been heretofore fixed by the Board of Estimate and Apportionment at the sum of $2,500.

3. The salaries of the Chief Clerks of the Supreme Court and County Court are fixed at $3,000 and of the Special Deputy Clerks at $2,500 by chapter 11 of the Consolidated Laws, section 169.

4. The salaries of the Confidential Clerk to the County Judge, Stenographer of the County Court, Stenographer to the Grand Jury, Court Crier, Court Interpreters, Chief Court Attendants and Court Attendants are fixed by Acts of the State Legislature at the amounts set forth in my estimate for 1910.

Thus the total of my estimate for 1910 to meet salaries and wages in the Supreme Court and County Court of Queens County will amount in all to the sum of $55,000, which amount I respectfully ask be allowed as the Budget allowance for 1910.

It is impossible for me to use any of the forms submitted by the Department of Finance to submit my estimate for the Court Fund of the Supreme Court and County Court of Queens County, out of which fund is paid the following items:

Telephone services for County Court, jury dinners, criminal witness dinners, Trial Jury payrolls, Grand Jury payrolls, criminal witness fees, law books, payrolls of extra Court Attendants, payrolls of extra Court Interpreters, Stenographers' bills for stationery, travelling, etc., advertising court notices, and medical attendance to jurors.

–which estimate for said Court Fund for 1910 I am submitting herewith on a form prepared by myself, of a total value of $60,000, which I respectfully ask be allowed as the Budget allowance for 1910. I ask for this amount, as heretofore the Court Fund has been overdrawn long before the end of the year for which it was provided.

I also submit my estimate on Form 22, of the forms submitted to me by the Department of Finance for Contingencies.

I have estimated $1,000 as the necessary amount needed for 1910 to meet contingencies such as postage, messenger expenses, express charges, books and stationery for both the Supreme Court and County Court of Queens County.

I respectfully ask that this amount of $1,000 for Contingencies be allowed as the Budget allowance for 1910.

Heretofore the Board only made an allowance of $100, which was far insufficient to meet all the expenditures for the above named contingencies, necessitating various transfers during the year from the said Court Fund to the fund known as Contingencies.

I also submit herewith a comparative statement of the 1909 Budget of the Supreme Court and County Court of Queens County, with my estimate for 1910, for the same Courts, which amounts, stated in my estimate for 1910, as shown on said comparative statement, are reasonable and necessary to meet the expenditures called for, and I respectfully ask that same be allowed as the Budget allowance for 1910.

Respectfully submitted,

BURT JAY HUMPHREY, County Clerk, Queens County.

Comparative Statement.

		1909.	1910.
1672.	Salaries—		
	County Judge	$4,000 00	$10,000 00
	Supreme Court:		
	Chief Clerk	3,000 00	3,000 00
	Special Deputy Clerks, 2 at $2,500	5,000 00	5,000 00
	Chief Court Attendant	1,500 00	1,800 00
	Court Attendants, 7 at $1,500	10,500 00	10,500 00
	County Court:		
	Chief Clerk	3,000 00	3,000 00
	Confidential Clerk	2,000 00	2,000 00
	Stenographer	3,000 00	3,000 00
	Stenographer to Grand Jury	1,000 00	1,000 00
	Court Crier	1,800 00	1,800 00
	Court Interpreters, 2 at $1,800	3,600 00	3,600 00
	Chief Court Attendant	1,800 00	1,800 00
	Court Attendants, 4 at $1,500	6,000 00	6,000 00
		$46,200 00	$52,500 00
1673.	Additional compensation to County Judge for services in drawing Jurors	2,500 00	2,500 00
1674.	Court Fund	40,000 00	60,000 00
1675.	Contingencies	100 00	1,000 00
	Totals	$88,800 00	$116,000 00

Court Fund Supreme Court and County Court.

Estimate for 1910 is $60,000 00

Out of this fund are paid the Trial and Grand Jury dinners, criminal witness dinners, criminal witness fees, Trial and Grand Jury payrolls, extra Court Interpreters' payrolls, Stenographers' bills for stationery, travelling, etc., extra officers for Sheriff, attendance at criminal trials, advertising court notices, law books and medical attendance to jurors of both the Supreme Court and County Court, and telephone bills of the County Court.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Supreme Court and County Court, Queens County.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
County Judge	$10,000 00	1	$10,000 00	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....	1	$4,000 00	.....
Additional compensation to County Judge for services in drawing jurors	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Supreme Court.															
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Special Deputy Clerk	2,500 00	2	5,000 00	2	5,000 00	.....	2	5,000 00	.....	2	5,000 00	.....	2	5,000 00	.....
Chief Court Attendant	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Court Attendant	1,500 00	7	10,500 00	7	10,500 00	.....	7	10,500 00	.....	7	10,500 00	.....	7	10,500 00	.....
County Court.															
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Confidential Clerk	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Stenographer	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Stenographer to Grand Jury	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Court Crier	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Court Interpreter	1,800 00	2	3,600 00	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....	2	3,600 00	.....
Chief Court Attendant	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....	1	1,500 00	.....
Court Attendant	1,500 00	4	6,000 00	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....
Total	$37,200 00	24	$55,000 00	24	$49,000 00	.....	24	$48,700 00	.....	24	$48,100 00	.....	24	$48,100 00	.....

For 1908.		For 1909.	
Estimate	$48,100 00	Estimate	$49,000 00
Budget allowance	48,100 00	Budget allowance	48,500 00
Budget transfers, Dr.	150 00	Transfers to June 30, Dr.	317 50
Net allowance available	48,250 00	Net allowance available	48,817 50

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Supreme Court and County Court, Queens County.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
County Judge	$10,000 00	..	.....	..	.....	..	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Additional compensation to County Judge for services in drawing jurors, Supreme Court	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Special Deputy Clerks, 2 at $2,500	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Court Attendant	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	$300 00	..	.....	..	.....	..	.....
Court Attendants, 7 at $1,500, County Court	10,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Chief Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer to Grand Jury	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Court Crier	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Court Interpreters, 2 at $1,800	3,600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Court Attendant	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	$300 00
Court Attendants, 4 at $1,500	6,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$55,000 00	..	.....	..	.....	..	$6,000 00	..	.....	..	.....	..	$300 00	..	.....	..	.....	..	$300 00
Decreases	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	$55,000 00	..	.....	..	.....	..	$6,000 00	..	.....	..	.....	..	$300 00	..	.....	..	.....	..	$300 00

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	..	$6,000 00	..	.....	..	.....	..	.....	..	.....	..	$6,000 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	300 00	..	.....	..	.....	..	.....	..	.....	..	300 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	300 00	..	.....	..	.....	..	.....	..	.....	..	300 00	..	.....
Total	..	.....	..	$6,600 00	..	.....	..	.....	..	.....	..	.....	..	$6,600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Supreme Court and County Court, Queens County.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	23	$3,491 65	..	.....
February	23	3,491 65	..	.....
March	24	4,491 65	..	.....
April	23	3,491 65	..	.....
May	23	3,491 65	..	.....
June	24	4,491 65	..	.....
July	23	3,516 65	..	.....
August	23	3,516 65	..	.....
September	24	4,516 65	..	.....
October	23	3,516 65	..	.....
November	23	3,516 65	..	.....
December	24	4,516 85	..	.....
Total	280	$46,050 00	..	.....
Average	23⅓	$3,837 50	..	.....
Six Months Ending June 30, 1909.				
January	23	$3,516 65	..	.....
February	23	3,516 65	..	.....
March	24	4,516 65	..	.....
April	23	3,534 15	..	.....
May	23	3,516 65	..	.....
June	24	4,516 65	..	.....
Total	140	$23,117 40	..	.....
Average	23⅓	$3,852 90	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Supreme Court and County Court, Queens County.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$48,100 00	$49,000 00	$900 00	....	$55,000 00	$6,000 00	....	$6,900 00	....
Budget payroll allowance	48,100 00	48,500 00	400 00	....	.....	.....	....	.....	....
Budget transfers:									
Dr.	150 00	317 50	267 50	....	.....	.....	....	.....	....
Net transfer	150 00	317 50	267 50	....	.....	.....	....	.....	....
Net Budget allowance available	48,250 00	48,817 50	567 50	....	.....	.....	....	.....	....
Total resources	48,250 00	48,817 50	567 50	....	.....	.....	....	.....	....
Total monthly payroll	48,250 00	48,817 50	567 50	....	.....	.....	....	.....	....
Total payroll	$48,250 00	$48,817 50	$567 50	....	.....	.....	....	.....	....

Title of Appropriation: Contingencies, Office of County Judge, Borough of Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contingencies	..	$1,000 00	$50 00	$50 00	.....	$100 00	$100 00	.....	$100 00	$100 00	.....
Total	..	$1,000 00	$50 00	$50 00	.....	$100 00	$100 00	.....	$100 00	$100 00	.....

For 1908.	
Estimate	$1,000 00
Budget allowance	100 00
Net allowance available	100 00

For 1909.	
Estimate	$1,000 00
Budget allowance	100 00
Net allowance available	100 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Contingencies	$100 00	$100 00	.....	$50 00	$50 00	.....
Total expenditures	$100 00	$100 00	.....	$50 00	$50 00	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Contingencies	$100 00	.....	....	$1,000 00	$900 00	....	$900 00	....
Total expenditures	$100 00	.....	....	$1,000 00	$900 00	....	$900 00	....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Supreme Court and County Court, Queens County.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$45,900 00	$46,500 00	$600 00	....	$52,500 00	$6,000 00	....	$6,600 00	....
Budget payroll allowance	45,900 00	45,900 00	.....	....	.....	.....	....	.....	....
Budget Transfers—									
Dr.	150 00	317 50	167 50	....	.....	.....	....	.....	....
Net transfers	150 00	317 50	167 50	....	.....	.....	....	.....	....
Net Budget allowance available	46,050 00	46,217 50	167 50	....	.....	.....	....	.....	....
Total payroll resources	46,050 00	46,217 50	167 50	....	.....	.....	....	.....	....
Total payroll expenditures	46,050 00	46,217 50	167 50	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc.	100 00	100 00	.....	....	1,000 00	.....	....	.....	....
Grand total payroll and supplies, etc.	$46,150 00	$46,317 50	$167 50	....	$53,500 00	.....	....	.....	....

COUNTY COURT AND SURROGATE'S COURT, RICHMOND.

Salaries, General Administration.

Total expenditures from 1908 Budget appropriation account	$15,377 14	
Budget appropriation for 1909	18,650 00	
Estimate for 1910	19,350 00	
Increase of estimate for 1910 over expenditures for 1908		$3,972 86
Increase of estimate for 1910 over appropriation for 1909		700 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Compared with July, 1909, Payroll Cost. Decrease.
1	County Judge and Surrogate	$5,000 00	1	County Judge and Surrogate	$5,000 00	.....	.....
1	Clerk of the Surrogate's Court	3,000 00	1	Clerk of the Surrogate's Court	3,000 00	.....	.....
1	Court Stenographer	3,000 00	1	Court Stenographer	3,000 00	.....	.....
1	Confidential Clerk	1,650 00	1	Confidential Clerk	1,800 00	$150 00	.....
1	Clerk in the Surrogate's office	1,800 00	1	Clerk in the Surrogate's office	1,800 00	.....	.....
1	Court Attendant	1,200 00	1	Court Attendant	1,500 00	300 00	.....
6	Total	$15,650 00	6	Total	$16,100 00	$450 00	.....

	Appropriated for 1909.	Asked for 1910.	Increase.
Telephones, rental of	$250 00	$250 00	.....
Contingencies	250 00	500 00	$250 00

Additional Compensation to County Judge for Services for Drawing Jurors.

Amount appropriated for 1909	$2,500 00
Amount asked for 1910	2,500 00

Summary of Appropriations, Department of the County Court and Surrogate's Court of Richmond County.

Title of Appropriation Account.	Total Expenditures Chargeable to 1908 Appropriation.	*Appropriation for 1909.	Total Appropriation Available for 1909.	Amount Requested for 1910.	Compared with 1909 Appropriation. Increase.	Compared with 1909 Appropriation. Decrease.
Salaries	$13,433 28	$15,650 00	$15,650 00	$16,100 00	$450 00	.....
Supplies and Contingencies	443 86	.....	.....	.....	.....	.....
Telephones, Rentals of	.....	250 00	250 00	250 00	.....	.....
Contingencies	.....	250 00	250 00	500 00	250 00	.....
Additional Compensation to County Judge for Services for Drawing Jurors	1,500 00	2,500 00	2,500 00	2,500 00	.....	.....
	$15,377 14	$18,650 00	$18,650 00	$19,350 00	$700 00	.....

* Allowed by Board of Estimate and Apportionment October 30, 1908.

Recapitulation.

Total expenditures chargeable to 1908 appropriation accounts	$15,377 14	
Total appropriation for 1909	18,650 00	
Total estimate for 1910	19,350 00	
Increase of estimate for 1910 over expenditures for 1908		$3,972 86
Increase of estimate for 1910 over appropriation for 1909		700 00

The reasons for the increases asked for are as follows:

The amount for the Confidential Clerk is only $150, so as to make his salary $1,800 per annum, which is only a fair and reasonable compensation for the services performed by him and to which he is justly entitled.

The amount for Court Attendant is $300, so as to make his salary the same as all other Court Attendants in the City. By a resolution of the Board of Estimate and Apportionment, passed May 28, 1909, the salaries of Attendants in the Municipal Courts of The City of New York were fixed at the rate of $1,500 per annum, leaving, as I understand, the salary of the Attendant of the County Court of Richmond County the only one fixed at a less sum. In view of the fact that his duties are the same as that of an Attendant in the Supreme Court and that he is subject to the same requirements, the appropriation of the amount asked for is but fair and just.

The additional amount asked for contingencies is necessary for supplies needed in the Department.

Respectfully submitted,

STEPHEN D. STEPHENS, County Judge and Surrogate.

July 13, 1909

SHERIFF'S OFFICE, NEW YORK COUNTY.

Sheriff's Office, County of New York,
Barclay Building, No. 299 Broadway,
New York, July 17, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—For the efficient administration of this office in the year 1910 there will be required the sum of $134,982.

The whole amount asked for in 1909 was	$141,262 00
The whole amount allowed was	131,912 00

From this total of $131,912 the item "1,480½, Police Detail, $1,400," should be deducted to show the net amount appropriated for conducting the business of this office and the County Jail.

Of this net amount of $130,512, there was on March 5, 1909, transferred the sum of $1,050 from "1479, Telephones, $2,100," to "1465, Salaries, $98,980," for the salary of the Telephone Operator. The Budget items for 1909 being as amended:

1465, Salaries, $100,030, in place of $98,980.

1479, Telephones, $1,050, in place of $2,100.

The increase for 1910 over the net allowance for 1909 amounts to $4,470, of which $1,350 is for the position established by the Board of Aldermen March 16, 1909, of "Auditor's Clerk," amended to "Assistant Auditor" on June 22, 1909 (and for which position Special Revenue Bonds were authorized on April 16, 1909); $1,200 for an additional Clerk, and $1,920 for increases of salary to the following:

Entry Clerk, from $2,500 to $3,000; Jury Clerk, from $2,000 to $2,500; Law Clerk, from $1,600 to $2,100; Stenographer, from $1,080 to $1,200; Prison Guard, from $1,200 to $1,500.

In support of this increase of $4,470 in the Budget item "1465, Salaries," the attention of your Honorable Board is again called to the fact that there has been no addition to the number of places in this office for ten years; that the volume of business has more than kept pace with the increase of population and that, besides the Assistant Auditor, at least one more Clerk is absolutely required.

The increase of $300 to one Prison Guard is justified by the conditions set forth in the estimate for the current year, and which require that one of the guards shall assume the responsibility for the efficient discharge of the duties of the guards and van drivers stationed as they are at the Criminal Courts Building and so not under my direct supervision.

The increases asked for by the various Clerks are recommended to secure a continuation of the best services of long-time faithful employees.

The statements accompanying this estimate show that the Budget items of Code numbers 1477, 1478, 1478½, 1479 and 1480 for 1909, will be sufficient for 1910 only by continuing the same rigid scrutiny and care in disbursements as have been followed during the past eighteen months.

Respectfully,

THOMAS F. FOLEY, Sheriff.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries, Sheriff's Office.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$98,980 00	$109,380 00	$10,400 00	....	$104,500 00	.....	....	.....	....
Budget allowance	98,980 00	98,980 00	.....	....	.....	.....	....	$5,520 00	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	1,050 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	100,030 00	.....	....	.....	$4,470 00	....	.....	....
Total resources	.....	$100,030 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll, average	$8,708 33	.....	$8,235 22	.....	.....	$8,237 89	.....
Total payroll	$100,030 00	.....	$98,822 61	.....	.....	$49,427 35	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, Sheriff's Office.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	53	$8,204 89	..	.....
February	53	8,164 66	..	.....
March	53	8,194 14	..	.....
April	53	8,224 77	..	.....
May	53	8,215 97	..	.....
June	53	8,248 23	..	.....
July	53	8,238 55	..	.....
August	53	8,248 23	..	.....
September	53	8,337 23	..	.....
October	53	8,248 23	..	.....
November	53	8,248 23	..	.....
December	53	8,249 48	..	.....
Total	636	$98,822 61	..	.....
Six Months Ending June 30, 1909.				
January	54	$8,335 73	..	.....
February	54	8,335 73	..	.....
March	54	8,335 73	..	.....
April	54	8,288 51	..	.....
May	54	8,169 07 58 50	..	.....
June	54	7,904 08	..	.....
Total	324	$49,427 35	..	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, Sheriff's Office.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Sheriff	$12,000 00	1	$12,000 00	1	$12,000 00	.....	1	$12,000 00	.....	1	$12,000 00	.....	1	$12,000 00	.....
Counsel	6,000 00	1	6,000 00	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....
Under Sheriff	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Auditor	2,860 00	1	2,860 00	1	2,860 00	.....	1	2,860 00	.....	1	2,860 00	.....	1	2,860 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Deputy Sheriff	2,500 00	12	30,000 00	12	30,000 00	.....	12	30,000 00	.....	12	30,000 00	.....	12	30,000 00	.....
Entry Clerk	3,000 00	1	3,000 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Jury Clerk	2,500 00	1	2,500 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Law Clerk	2,100 00	1	2,100 00	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....
Cashier	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,000 00	.....
Bond Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Arrest Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Secretary	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Assistant Entry Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Assistant Auditor (Auditor's Clerk)	1,350 00	1	1,350 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	2	2,400 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Under Sheriff's Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Assistant Bond Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Prison Guard	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Prison Guard	1,200 00	5	6,000 00	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....
Confidential Stenographer	1,200 00	1	1,200 00	1	1,080 00	.....	1	1,080 00	.....	1	1,080 00	.....	1	1,080 00	.....
Messenger	1,080 00	1	1,080 00	1	1,080 00	.....	1	1,080 00	.....	1	1,080 00	.....	1	1,080 00	.....
Assistant Deputy Sheriff	1,000 00	12	12,000 00	12	12,000 00	.....	12	12,000 00	.....	12	12,000 00	.....	12	12,000 00	.....
Van Driver	900 00	2	1,800 00	2	1,800 00	.....	2	1,800 00	.....	2	1,800 00	.....	2	1,680 00	.....
Accountant	600 00	1	600 00	1	600 00	.....	1	600 00	.....	1	600 00	.....	1	600 00	.....
Cleaner	360 00	1	360 00	1	360 00	.....	1	360 00	.....	1	360 00	.....	1	360 00	.....
Cleaner	300 00	2	600 00	2	600 00	.....	2	600 00	.....	2	600 00	.....	2	600 00	.....
Telephone Operator	1,050 00	1	1,050 00	1	1,050 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		56	$104,500 00	54	$100,030 00	.....	53	$98,980 00	.....	53	$98,980 00	.....	53	98,460 00	.....

For 1908.

Estimate	$98,980 00
Budget allowance	98,980 00

For 1909.

Estimate	$109,380 00
Budget allowance	98,980 00
Transfers to June 30, Cr	1,050 00
Net allowance available	100,030 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls

Comparison of Six Months Periods.

Title of Appropriation: Salaries, Sheriff's Office.

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Chief Prison Guard	$1,500 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Auditor (Auditor's Clerk)	1,350 00	1	$1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Jury Clerk	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	2,100 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Stenographer	1,200 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Entry Clerk	3,000 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	2	$2,550 00	..	.....	5	$1,920 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$2,550 00	5	$1,920 00	..	.....	..	.....	2	$2,550 00	..	.....	5	$1,920 00	..	.....
June 30, 1909, with January 1, 1909	1	1,050 00	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	3	$3,600 00	5	$1,920 00	..	.....	..	.....	3	$3,600 00	..	.....	5	$1,920 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, County Jail.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	24	$1,809 07	..	.....
February	23	1,752 62	..	.....
March	23	1,733 27	..	.....
April	24	1,791 14	..	.....
May	24	1,721 18	..	.....
June	24	1,860 96	..	.....
July	24	1,860 96	..	.....
August	24	1,829 51	..	.....
September	24	1,860 96	..	.....
October	24	1,860 96	..	.....
November	24	1,860 96	..	.....
December	24	1,861 41	..	.....
Total	286	$21,803 00	..	.....
Six Months Ending June 30, 1909.				
January	24	$1,842 14	..	.....
February	24	1,795 48	..	.....
March	24	1,860 96	..	.....
April	24	1,860 96	..	.....
May	24	1,855 58	..	.....
June	24	1,843 46	..	.....
Total	144	$11,058 58	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries, County Jail.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget allowance	$22,332 00	$22,332 00	.....	....	.....	.....	....	.....	....
Budget estimate	$22,332 00	$22,332 00	.....	....	$22,332 00	.....	....	.....	....
Total resources	$22,332 00	$22,332 00	.....	....	$22,332 00	.....	....	.....	....

Expenditures.	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Total monthly payroll, average	.....	.....	$1,816 90	.....	.....	$1,843 10	.....
Total payroll	.....	.....	$21,803 00	.....	.....	$11,058 58	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, County Jail.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Warden	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Keeper	1,000 00	11	11,000 00	11	11,000 00	.....	11	11,000 00	.....	11	11,000 00	.....	11	11,000 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Engineer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Physician	1,000 00	1	1,000 00	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....	1	1,000 00	.....
Assistant Engineer	900 00	1	900 00	1	900 00	.....	1	900 00	.....	1	900 00	.....	1	900 00	.....
Cleaner	900 00	3	2,700 00	3	2,700 00	.....	3	2,700 00	.....	3	2,700 00	.....	3	2,700 00	.....
Cook	300 00	2	600 00	2	600 00	.....	2	600 00	.....	2	600 00	.....	2	600 00	.....
Laundress	264 00	1	264 00	1	264 00	.....	1	264 00	.....	1	264 00	.....	1	264 00	.....
Assistant Cook	240 00	1	240 00	1	240 00	.....	1	240 00	.....	1	240 00	.....	1	240 00	.....
Assistant Cook	228 00	1	228 00	1	228 00	.....	1	228 00	.....	1	228 00	.....	1	228 00	.....
Total		24	$22,332 00	24	$22,332 00	.....	24	$22,332 00	.....	24	$22,332 00	.....	24	$22,332 00	.....

For 1908.	
Estimate	$22,332 00
Budget allowance	22,332 00

For 1909.	
Estimate	$22,332 00
Budget allowance	22,332 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Postage	..	$2,650 00	.....	$256 48	.....	.....	$464 43	.....	.....	$439 56	.....
Railroad transportation			.....	544 90	.....	.....	812 30	.....	.....	691 61	.....
Messengers and carfares			.....	62 80	.....	.....	124 20	.....	.....	233 33	.....
Water, ice, etc			.....	99 68	.....	.....	174 96	.....	.....	155 10	.....
Law books, printing briefs, agency reports, etc			.....	188 39	.....	.....	526 70	.....	.....	1,012 92	.....
Sundries			.....	85 89	.....	.....	167 96	.....	.....	169 10	.....
Total	..	$2,650 00	.....	$1,238 14	.....	.....	$2,270 55	.....	.....	$2,701 62	.....

For 1908.	
Estimate	$1,900 00
Budget allowance	1,900 00
Budget transfers, Dr	375 00
Net allowance available	2,275 00

For 1909.	
Estimate	$2,650 00
Budget allowance	2,650 00

Title of Appropriation: Support of Indigent Prisoners, County Jail.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Meat	..	$3,100 00	.....	$631 70	.....	.....	$1,333 54	.....	.....	$1,262 67	.....
Groceries			.....	501 45	.....	.....	854 97	.....	.....	988 76	.....
Bread			.....	213 20	.....	.....	467 00	.....	.....	473 60	.....
Milk			.....	116 16	.....	.....	236 64	.....	.....	236 88	.....
Ice			.....	60 84	.....	.....	104 84	.....	.....	85 67	.....
Total	..	$3,100 00	.....	$1,523 35	.....	.....	$2,996 99	.....	.....	$3,047 58	.....

For 1908.	
Estimate	$3,300 00
Budget allowance	3,300 00
Budget transfers, Cr	300 00
Net allowance available	3,000 00

For 1909.	
Estimate	$3,300 00
Budget allowance	3,100 00

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Supplies from State Prison					.....	.....	$282 69	.....	.....	92 38	.....
Soft soap					.....	.....	45 00	.....	.....	34 00	.....
Cleaning material	..	$350 00	.....	$210 37	.....	.....	71 82	.....	.....	59 38	.....
Medicine					.....	.....	49 75	.....	.....	48 35	.....
Crockery					.....	.....	.....	.....	.....	48 45	.....
Window cleaning					.....	.....	153 00	.....	.....	.....	.....
Total	..	$350 00	.....	$210 37	.....	.....	$602 26	.....	.....	$282 56	.....

For 1908.	
Estimate	$350 00
Budget allowance	350 00
Budget transfers, Dr	350 00
Net allowance available	700 00

For 1909.	
Estimate	$350 00
Budget allowance	350 00

Title of Appropriation: Telephones.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephones	..	$1,050 00	.....	$469 30	.....	.....	$1,727 87	.....	.....	$2,056 17	.....
Total	..	$1,050 00	.....	$469 30	.....	.....	$1,727 87	.....	.....	$2,056 17	.....

For 1908.	
Estimate	$2,250 00
Budget allowance	2,250 00
Budget transfers, Cr	350 00
Net allowance available	1,900 00

For 1909.	
Estimate	$2,250 00
Budget allowance	2,100 00
Transfers to June 30, Cr	1,050 00
Net allowance available	1,050 00

Title of Appropriation: Forage, Shoeing and Boarding Horses.

1477. Horses and Vehicles, Equipment, Care and Storage of.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Number of Horses.	Per Horse. Quantity.	Per Horse. Cost.	Total Cost.	Expended, January 1, 1909, to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.
Stabling	....	2	....	$30 00	$720 00	.....	$360 00	.....
Shoeing and pads	....	..	....	.....	80 00	.....	54 00	.....
Harness						.....	27 00	.....
Repairs to vans	....	..	....	.....	200 00	.....	.....	.....
Veterinary service						.....	.....	.....
Sundries						.....	.....	.....
Total	....	..	....	.....	$1,000 00	.....	$441 00	.....

Segregation of Expenditures.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Stabling	.....	$725 00	.....	.....	$100 00	.....
Shoeing and pads	.....	86 00	.....	.....	72 00	.....
Harness	.....	19 30	.....	.....	8 40	.....
Repairs to vans	.....	29 00	.....	.....	6 45	.....
Veterinary service	.....	.....	.....	.....	30 00	.....
Sundries	.....	51 75	.....	.....	25 75	.....
Total	.....	$911 05	.....	.....	$842 60	.....

For 1908.	
Estimate	$1,000 00
Budget allowance	1,000 00
Budget transfers, Cr	75 00
Net allowance available	925 00

For 1909.	
Estimate	$1,000 00
Budget allowance	1,000 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$8,800 00	$9,200 00	.....	....	$9,550 00	.....	....	.....	....
Budget allowance	8,800 00	10,600 00	$1,800 00	....	.....	.....	....	$1,800 00	....
Transfers—									
From Telephone to Salaries account	.....	1,050 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	$9,550 00	.....	....	.....	.....	....	.....	....

Expenditures.	1909 Allowance.	1910 Estimate.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Support of indigent prisoners	$3,100 00	$3,100 00	.....	$2,996 99	.....	.....	$1,523 35	.....
General supplies	350 00	350 00	.....	602 26	.....	.....	210 37	.....
Apparatus, machinery, vehicles, harness, etc., including care and storage	.....	.....	.....	100 05	.....	.....	.....	.....
Forage, shoeing and boarding horses	1,000 00	1,000 00	.....	811 00	.....	.....	441 00	.....
Telephone service	2,100 00	1,050 00	.....	1,727 87	.....	.....	469 30	.....
Contingencies	2,650 00	2,650 00	.....	2,270 55	.....	.....	1,238 14	.....
Police detail salaries	1,400 00	1,400 00	.....	.....	.....	.....	.....	.....
Total	$10,600 00	$9,550 00	.....	$8,508 72	.....	.....	$3,882 16	.....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Payrolls.	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$121,312 00	$131,712 00	.....	....	$126,832 00	.....	....	$5,520 00	....
Budget allowance	121,312 00	121,312 00	.....	....	.....	$4,470 00	....	.....	....
Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr.	.....	1,050 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	.....	122,362 00	.....	....	.....	.....	....	.....	....
Total resources	$121,312 00	$122,362 00	.....	....	.....	.....	....	.....	....
Supplies, etc.									
Budget estimate	$8,800 00	$9,200 00	$400 00	....	$9,550 00	.....	....	$400 00 1,400 00	....
Budget allowance	8,800 00	10,600 00	.....	....	.....	.....	....	.....	....
Budget transfers—									
Dr.	.....	1,050 00	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	.....	9,550 00	.....	....	.....	.....	....	.....	....
Total resources	.....	.....	.....	....	$136,382 00	.....	....	.....	....

	1909 Allowance.	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Expenditures for Payrolls.							
Total payroll expenditures	$122,362 00	.....	$120,625 61	.....	.....	$60,485 93	.....
Expenditures for Supplies, etc.							
Total expenditures for supplies, repairs, etc	9,550 00	.....	8,508 72	.....	.....	3,882 16	.....
Total	$131,912 00	.....	.....	.....	.....	.....	.....

SHERIFF'S OFFICE, KINGS COUNTY.

Office of the Sheriff of Kings County,
Court House, Borough of Brooklyn, New York City, N. Y.,
July 29, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I herewith respectfully submit for your consideration the departmental estimate of the Sheriff of Kings County.

Yours respectfully,
ALFRED T. HOBLEY, Sheriff, Kings County.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, Sheriff's Office, Kings County.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 10, 1909. Number of Employees.	Annual Expense, Basis as of June 10, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 10, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Sheriff	$15,000 00	1	$15,000 00	1	$15,000 00	.....	1	$15,000 00	.....	1	$15,000 00	.....	1	$15,000 00	.....
Under Sheriff	6,000 00	1	6,000 00	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....
Counsel	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Chief Clerk	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Deputy Sheriff	2,200 00	8	17,600 00	8	17,600 00	.....	8	17,600 00	.....	8	17,600 00	.....	8	17,600 00	.....
Assistant Clerk	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Equity Clerk	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Assistant Equity Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Secretary	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Assistant Deputy Sheriff	1,000 00	8	8,000 00	8	8,000 00	.....	8	8,000 00	.....	8	8,000 00	.....	8	8,000 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Telephone Operator	750 00	1	750 00	1	750 00	.....	1	750 00	.....	..	.....	.....	..	.....	.....
Confidential Stenographer	1,000 00	1	1,000 00	1	1,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	$40,750 00	26	$63,150 00	26	$63,150 00	.....	25	$62,150 00	.....	24	$61,400 00	.....	24	$61,400 00	.....

For 1908.

Budget allowance	$61,400 00
Net allowance available	61,400 00

For 1909.

Estimate	$81,060 00
Budget allowance	61,400 00
Transfers to June 30, Cr	1,750 00
Net allowance available	63,150 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls

Title of Appropriation: Salaries, County Jail, Sheriff, Kings County.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Warden of the Jail	$3,000 00	1	$3,000 00	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....	1	$3,000 00	.....
Deputy Warden of the Jail	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Bookkeeper	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Keeper	1,200 00	8	9,600 00	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....
Matron	1,000 00	3	3,000 00	2	2,000 00	.....	3	3,000 00	.....	3	3,000 00	.....	3	3,000 00	.....
Cleaner	750 00	3	2,250 00	2	1,500 00	.....	2	1,500 00	.....	3	2,250 00	.....	3	2,250 00	.....
Cook	300 00	2	600 00	2	600 00	.....	2	600 00	.....	2	600 00	.....	2	600 00	.....
Laundress	250 00	1	250 00	1	250 00	.....	1	250 00	.....	1	250 00	.....	1	250 00	.....
Total	$10,000 00	20	$22,200 00	16	$18,050 00	.....	17	$19,050 00	.....	18	$19,800 00	.....	18	$19,800 00	.....

For 1908.

Revenue Bonds allowed	$29,000 00

For 1909.

Estimate	$24,800 00
Budget allowance	24,800 00
Transfers to June 30, Dr	1,750 00
Net allowance available	23,050 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries, Sheriff, Kings County.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Keeper	$1,200 00	2	$2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	.....	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Stenographer	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,000 00	..	.....	..	.....
Van Drivers	.....	..	.....	*5	$5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$2,950 00	4	$4,150 00	5	$5,000 00	..	.....	1	$750 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....

*In the estimate for salaries for 1910, provision is made for 8 Keepers, 3 Matrons and 3 Cleaners, which are allowed by statutory enactment (see chapter 705 of the Laws of 1901).

Attention is also called to the provision of chapter 381 of the Laws of 1909, transferring the transportation of prisoners, vehicles, horses and vans to the Department of Correction, and in compliance with that law no provision is made in the Budget estimate for the transportation of prisoners, the care of the prisoners, vehicles and horses, and for the salaries of the Van Drivers, which will have to be provided for by the Department of Correction.

The only additional places asked for are the Telephone Operator and the Confidential Stenographer. These places were created by the Board of Estimate and Apportionment in May, 1909, and provision was also made for the payment of said salaries.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	4	$4,150 00	..	.....	5	$5,000 00	..	.....	..	.....	1	$850 00	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	4	$4,150 00	..	.....	5	$5,000 00	..	.....	..	.....	1	$850 00	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, Sheriff, Kings County, Office and County Jail.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	24	$5,116 59	12	$1,391 65
February	24	5,116 59	13	1,474 98
March	24	5,116 59	14	1,534 11
April	24	5,116 59	14	1,558 31
May	24	5,116 59	14	1,558 31
June	24	5,116 59	14	1,558 31
July	24	5,116 59	16	1,692 71
August	32	5,116 59	16	1,724 97
September	24	5,116 59	16	1,724 97
October	24	5,116 59	16	1,724 97
November	24	5,116 59	16	1,724 97
December	24	5,116 59	16	1,724 97
Total	296	$61,399 08	177	$19,393 23
Average	24	$5,116 59	14	$1,616 10
Six Months Ending June 30, 1909.				
January	42	$6,820 73	..	.....
February	41	5,223 59	..	.....
March	43	6,903 74	..	.....
April	42	6,966 56	..	.....
May	44	6,948 80	..	.....
June	42	6,967 06	..	.....
Total	254	$39,830 48	..	.....
Average	42	$6,638 41	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries, Sheriff's Office, Kings County.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$61,400 00	$61,400 00	.....	....	$63,150 00	.....	....	$1,750 00	2
Budget payroll allowance	61,400 00	61,400 00	.....	....	.....	.....	....	.....	....
Budget Transfers—									
Dr.	.....	.....	.....	....	.....	.....	....	.....	....
Cr. (Sheriff's office)	.....	.....	$1,750 00	....	.....	.....	....	.....	....
Net transfer	.....	1,750 00	.....	....	.....	.....	....	.....	....
Total resources	.....	63,150 00	.....	....	.....	.....	....	.....	....
Total payroll	$61,400 00	$63,150 00	$1,750 00	....	$63,150 00	.....	....	$1,750 00	....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Sheriff, Kings County, County Jail.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	.....	$24,800 00	.....	....	$22,200 00	.....	....	.....	....
Budget Transfers—									
Dr.	.....	1,750 00	.....	....	.....	.....	....	.....	....
Cr.	.....	.....	.....	....	.....	.....	....	.....	....
Net transfer	.....	23,050 00	.....	....	.....	.....	....	.....	....
Revenue Bonds authorized	$29,000 00	.....	.....	....	.....	.....	....	.....	....
Total resources	.....	23,050 00	.....	....	.....	.....	....	.....	....
Total payroll	$29,000 00	$23,050 00	.....	....	$22,200 00	.....	....	.....	....

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Bread, pounds	11,000	$450 00	.....	.....	.....	.....	.....	.....	$5,221 80	.....	.....
Butter, pounds	3,450	608 00	.....	.....	.....	.....	.....	.....	476 91	.....	.....
Bedding and beds	..	.....	500 00	.....	.....	.....	.....	.....	.....	.....	.....
Crockery	..	.....	200 00	.....	.....	.....	.....	.....	103 20	.....	.....
Coal and wood	..	.....	200 00	.....	.....	.....	.....	.....	.....	.....	.....
Cutlery, dozen	25	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Eggs, dozen	1,100	880 00	.....	.....	.....	.....	.....	.....	616 68	.....	.....
Fish	..	115 00	.....	.....	.....	.....	.....	.....	220 49	.....	.....
Groceries	..	1,011 50	.....	.....	.....	.....	.....	.....	8,099 33	.....	.....
Germicides and disinfectants, gallons	50	50 00	$19 00	$19 00	.....	.....	.....	.....	1,132 85	.....	.....
Glassware, dozen	100	50 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ice, tons	20	100 00	.....	.....	.....	.....	.....	.....	375 54	.....	.....
Kitchen utensils	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Lighting, one year	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Milk	..	350 00	6 16	6 16	.....	.....	.....	.....	306 60	.....	.....
Meats	..	2,000 00	.....	.....	.....	.....	.....	.....	5,320 34	.....	.....
Medicines	..	10 00	.....	.....	.....	.....	.....	.....	20 00	.....	.....
Prison goods	..	200 00	237 33	237 33	.....	.....	.....	.....	601 43	.....	.....
Pastry	..	100 00	.....	.....	.....	.....	.....	.....	665 58	.....	.....
Spring water, bottles	500	150 00	.....	.....	.....	.....	.....	.....	116 74	.....	.....
Sundries	..	600 00	61 50	61 50	.....	.....	.....	.....	540 00	.....	.....
Forage	..	.....	2,073 37	2,073 37	.....	.....	.....	4,670 08	3,367 65	.....	.....
Board of prisoners	..	.....	1,752 00	1,752 00	.....	.....	.....	2,420 25	.....	.....	.....
Total	15,745	$8,024 50	$4,149 36	$4,149 36	.....	.....	.....	$7,090 33	.....	$27,185 14	.....

For 1909.

Estimate	$10,257 50
Budget allowance	6,730 00
Net allowance available	6,730 00

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Badges	..	$50 00	.....	$4 50	.....	.....	$46 25	.....	.....	$5 50	.....
Carfares	..	1,800 00	.....	*900 00	.....	.....	†1,360 63	.....	.....	420 55	.....
Ice	..	.....	.....	6 00	.....	.....	.....	.....	.....	456 25	.....
Legislative bill service	..	150 00	.....	150 00	.....	.....	150 00	.....	.....	150 00	.....
Notary fees	..	21 00	.....	20 50	.....	.....	.....	.....	.....	10 00	.....
Postage	..	200 00	.....	93 00	.....	.....	142 00	.....	.....	154 50	.....
Spring water	..	75 00	.....	34 80	.....	.....	72 00	.....	.....	46 70	.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Sundries	..	250 00	.....	84 28	.....	.....	246 95	.....	.....	45 63	.....
Transportation	..	1,000 00	.....	363 51	.....	.....	.....	$742 69	.....	728 20	.....
Clerical services (3 ministers)	..	225 00	.....	.....	.....	.....	.....	225 00	.....	.....	.....
Handcuffs	..	300 00	.....	2 60	.....	.....	.....	304 73	.....	.....	.....
Books (law)	..	25 00	.....	30 00	.....	.....	.....	.....	.....	.....	.....
Total	..	$4,096 00	.....	$1,689 19	.....	.....	$2,017 83	$1,272 42	.....	$2,017 33	.....

*Carfare bills not rendered yet. Estimated at $900 for six months. †Ten months.

For 1909.

Estimate	$3,979 00
Budget allowance	2,500 00
Net allowance available	2,500 00

Title of Appropriation: Telephone Rental.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephones	..	$900 00	.....	$360 00	.....	.....	.....	$1,273 86	.....	$1,060 85	.....
Total	..	$900 00	.....	$360 00	.....	.....	.....	$1,273 86	.....	$1,060 85	.....

Note—The first year of this account was 1909, and there being no separation for 1908, the estimate and allowance for 1908 cannot be given.

For 1909.

Estimate	$1,050 00
Budget allowance	1,050 00
Net allowance available	1,050 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Budget estimate	.....	.....	$5,000 00	.....	$10,280 00	.....
Total resources	.....	.....	5,000 00	.....	10,280 00	.....
Expenditures—						
General supplies	.....	.....	$7,090 33	.....	$4,149 36	.....
Telephone service	.....	.....	.....	.....	360 00	.....
Contingencies	.....	.....	.....	.....	1,689 19	.....
Total expenditures	.....	.....	$7,090 33	.....	$6,198 55	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$10,280 00	$5,280 00	....	$13,020 00	$2,740 00	....	$8,020 00	....
Total resources	10,280 00	5,280 00	....	13,020 00	2,740 00	....	8,020 00	....
Expenditures—								
General supplies	.....	.....	....	.....	.....	....	.....	....
Telephone service	.....	.....	....	.....	.....	....	.....	....
Contingencies	.....	.....	....	.....	.....	....	.....	....
Total expenditures	.....	.....	....	.....	.....	....	.....	....

SHERIFF'S OFFICE, QUEENS COUNTY.

Office of the Sheriff, Queens County,
County Court House,
Long Island City, August 28, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I inclose herewith Departmental Estimate for the office of the Sheriff of the County of Queens for the year 1910.

In explanation thereto wish to state that heretofore this office was conducted solely out of the fees received, but on and after January 1, 1910, it becomes a salaried office; hence the difference between the estimate and that of the appropriations to this office for the ensuing year.

Very truly yours,

H. S. HARVEY, Sheriff of the County of Queens.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Comparison of Six Months Periods.
Title of Appropriation: Salaries, Sheriff's Office, Queens County.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Sheriff	$12,000 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Under Sheriff	6,000 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Counsel	5,000 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Private Secretary to Sheriff	3,000 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Sheriffs, 8 at $2,000 each	16,000 00	..	.....	..	.....	8	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Deputy Sheriffs, 8 at $1,000 each	8,000 00	..	.....	..	.....	8	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Chief Clerk	1,800 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Clerk	1,200 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	1,800 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auditor	1,800 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Entry Clerk	1,200 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,800 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Arrest Clerk	1,200 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Equity Clerk	1,200 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bond Clerk	1,200 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Jury Clerk	1,200 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,200 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Confidential Stenographer	1,500 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Index Clerk	900 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Under Sheriff's Clerk	1,200 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant	900 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	900 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	900 00	..	.....	..	.....	1	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaners, 3 at $300 each	900 00	..	.....	..	.....	3	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$72,800 00	..	.....	..	.....	40	*.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

* Fees.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries, County Jail, Queens County.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Chief Warden	$3,000 00	..	.....	..	.....	1	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Warden	2,000 00	..	.....	..	.....	1	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Deputy Warden, 2 at $1,500 each	3,000 00	2	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Keeper, 9 at $1,200 each	10,800 00	..	.....	..	.....	9	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Matron	1,000 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Matron, 2 at $500 each	1,600 00	1	800 00	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Physician in charge	1,800 00	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	1,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,000 00	1	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Transfer Officer, 5 at $1,000 each	5,000 00	5	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chauffeur, 2 at $1,200 each	2,400 00	2	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Van Driver, 2 at $1,000 each	2,000 00	2	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Cook, 2 at $250 each	500 00	2	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	250 00	1	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner, 3 at $250 each	750 00	3	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$37,700 00	21	$17,000 00	..	.....	14	$5,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons. Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	21	$17,000 00	14	$5,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	21	$17,000 00	14	$5,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Appropriation: Salaries, Sheriff's Office, Queens County.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Salaries, Sheriff's Office	..	$72,800 00	*.....	*.....	*.....	*.....	*.....	*.....	*.....	*.....	.....
Salaries, County Jail	..	37,700 00	$6,761 37	$6,761 37	.....	$10,596 96	$10,596 96	.....	$8,398 70	$8,398 70	.....
Salary of Physician of County Jail	..	.....	600 00	600 00	.....	1,200 00	1,200 00	.....	1,200 00	1,200 00	.....
Maintenance of Queens County Jail	..	.....	.....	.....	.....	31,547 27	31,547 27	.....	35,473 94	32,500 00	$2,973 94
Board of prisoners	..	15,000 00	12,316 47	12,316 47	.....	.....	.....	.....	.....	.....	.....
Sheriff's services in criminal and court matters	..	3,000 00	5,235 91	5,235 91	.....	13,907 57	8,000 00	$5,907 57	8,917 15	8,000 00	917 15
Horses and vehicles, equipment, care and storage of	..	3,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Support of indigent prisoners	..	2,500 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contingencies	..	1,500 00	2,439 57	2,439 57	.....	.....	.....	.....	.....	.....	.....
Telephones, rental of	..	750 00	129 85	129 85	.....	402 00	250 00	152 00	.....	.....	.....
Supplies and contingencies	..	.....	.....	.....	.....	2,764 87	2,000 00	764 87	1,996 35	1,996 35	.....
General supplies	..	1,000 00	21 54	21 54	.....	.....	.....	.....	.....	.....	.....
Total	..	$137,750 00	$27,504 71	$27,504 71	.....	$60,418 67	$53,594 23	$6,824 44	$55,986 14	$52,095 05	$3,891 09

* Fees.

COUNTY CLERK'S OFFICE, NEW YORK COUNTY.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
County Clerk	$15,000 00	1	$15,000 00	1	$15,000 00	.....	1	$15,000 00	.....	1	$15,000 00	.....	1	$15,000 00	.....
Deputy County Clerk	7,500 00	1	7,500 00	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....	1	6,000 00	.....
Second Deputy County Clerk	5,000 00	1	5,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Third Deputy County Clerk	2,500 00	1	2,500 00	1	1,300 00	.....	1	1,300 00	.....	1	1,300 00	.....	1	1,300 00	.....
Cashier	2,600 00	1	2,600 00	1	2,600 00	.....	1	2,600 00	.....	1	2,600 00	.....	1	2,600 00	.....
Secretary and Confidential Clerk.	4,000 00	1	4,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Law and Judgment Roll Docket Clerk	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Assistant Law Clerk	2,500 00	1	2,500 00	..	.....	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Assistant Cashier	1,600 00	1	1,600 00	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....	1	1,600 00	.....
Assistant Equity Clerk	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Certificate Clerk	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Chief Docket Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Mechanic's Lien Clerk	1,300 00	1	1,300 00	1	1,300 00	.....	1	1,300 00	.....	1	1,300 00	.....	1	1,300 00	.....
Docket Clerk	1,500 00	2	3,000 00	..	.....	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Recording and Index Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Docket Comparing Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk of Old Records	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Recording Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Messenger	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Attendant	1,200 00	1	1,200 00	2	2,400 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Clerk of Common Pleas and Superior Court Records	2,500 00	2	5,000 00	2	5,000 00	.....	2	5,000 00	.....	2	5,000 00	.....	2	5,000 00	.....
General Clerk	2,100 00	2	4,200 00	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....	2	4,200 00	.....
General Clerk	1,500 00	11	16,500 00	11	16,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
General Clerk	2,700 00	1	2,700 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	11	16,500 00	.....
General Clerk	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
Recording Clerk	1,200 00	6	7,200 00	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....
Custodian	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....	3	3,600 00	.....
General Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Bookkeeper	2,000 00	1	2,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Telephone Operator	900 00	1	900 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Notarial Clerk	1,500 00	2	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Clerk	1,200 00	5	6,000 00	5	6,000 00	.....	5	6,000 00	.....	5	6,000 00	.....	5	6,000 00	.....
Chief Index Clerk	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Index Clerk	1,500 00	4	6,000 00	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....
Index Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Total	..	..	$117,700 00	..	$99,700 00	.....	..	$99,700 00	.....	..	.....	.....	..	.....	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Searchers.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Searcher	$2,500 00	1	$2,500 00	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....	1	$2,500 00	.....
Searcher	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Searcher	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Custodian and Copying Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
General Clerk	2,400 00	1	2,400 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
General Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....
General Clerk	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Docket Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Custodian	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Recording Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Total	..	..	$19,500 00	..	$19,500 00	.....	..	$19,500 00	.....	..	$19,500 00	.....	..	$19,500 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Preservation of Public Records.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Chief Recording Clerk	$2,400 00	1	$2,400 00	1	$2,000 00	.....	1	$2,000 00	.....	1	$2,000 00	.....	1	$2,000 00	.....
Assistant Chief Recording Clerk.	1,400 00	1	1,500 00	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....	1	1,400 00	.....
Recording Clerk	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Recording Clerk	1,200 00	4	4,800 00	4	4,800 00	.....	4	4,800 00	.....	4	4,800 00	.....	4	4,800 00	.....
General Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Bookbinder	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Total	..	..	$15,200 00	..	$14,800 00	.....	..	$14,800 00	.....	..	$14,800 00	.....	..	$14,800 00	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Recapitulation.

	Estimate for 1910.	Expended, 1909.
County Clerk, New York County	$117,700 00	$99,700 00
Searchers, Code No. 1553	19,500 00	19,500 00
Clerks for the Preservation of Public Records, Code No. 1554	15,200 00	14,800 00
General Supplies	2,500 00	1,700 00
Telephone	300 00	240 00
Total	$155,200 00	$135,940 00

PETER J. DOOLING, County Clerk, New York County.

COUNTY CLERK'S OFFICE, KINGS COUNTY.

County Clerk's Office, County of Kings,
Hall of Records,
Brooklyn, N. Y., July 21, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Enclosed please find copy of estimate of this office for the year 1910.

Respectfully yours,
FRANK EHLERS, County Clerk, Kings County.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
County Clerk	$8,000 00	1	$8,000 00	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....	1	$8,000 00	.....
Deputy County Clerk	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Counsel	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....
Expert of Records	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Deputy County Clerk.	2,500 00	1	2,500 00	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....	1	2,500 00	.....
Bookkeeper	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Notary Clerk	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Cashier	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Assistant Cashier	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Secretary	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Law Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Satisfaction Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Equity Clerk	1,500 00	4	6,000 00	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....	4	6,000 00	.....
Docket Clerk	1,500 00	3	4,500 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....
Index Clerk	1,500 00	3	4,500 00	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....	3	4,500 00	.....
Document Searcher	1,200 00	2	2,400 00	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....	2	2,400 00	.....
Chief of Old Records	1,100 00	1	1,100 00	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....	1	1,100 00	.....
Assistant Chief of Old Records	1,000 00	2	2,000 00	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....
Comparer	1,000 00	2	2,000 00	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....	2	2,000 00	.....
Custodian	1,200 00	3	3,600 00	3	3,000 00	.....	3	3,000 00	.....	3	3,000 00	.....	3	3,000 00	.....
Messenger	800 00	2	1,600 00	2	1,600 00	.....	2	1,600 00	.....	2	1,600 00	.....	2	1,600 00	.....
Copyist, per folio	05	6	7,200 00	5	6,000 00	.....	5	6,000 00	.....	4	6,000 00	.....	3	4,500 00	.....
Stenographer	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Chief Clerk, Marriage Bureau.	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	.....	$600 00	..	.....	.....
Clerk, Marriage Bureau	1,200 00	3	3,600 00	3	3,600 00	.....	3	3,600 00	.....	3	.....	1,800 00	..	.....	.....
Copyist, Mutilated Records	1,200 00	6	7,200 00	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....	6	7,200 00	.....
Laborer	720 00	11	7,920 00	11	7,920 00	.....	11	7,920 00	.....	7	1,000 00	7,000 00	7	1,000 00	.....
Total	.....	62	$90,320 00	61	$88,520 00	.....	61	$88,520 00	.....	56	$76,800 00	$9,400 00	52	$75,300 00	.....

For 1908.	
Estimate	$85,800 00
Budget allowance	75,800 00
Net allowance available	75,800 00
Revenue Bonds allowed	9,400 00

For 1909.	
Estimate	$88,520 00
Budget allowance	88,520 00
Net allowance available	88,520 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
County Clerk	$8,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy County Clerk	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Counsel	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Expert of Records	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Deputy County Clerk	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Notary Clerk	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cashier	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Cashier	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Satisfaction Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Equity Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Docket Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Index Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Document Searcher	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief of Old Records	1,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant of Old Records	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Comparer	1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Custodian	1,200 00	..	.....	..	.....	..	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Copyist, per folio	05	1	$1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk of Marriage Bureau	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk of Marriage Bureau	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Copyist of Mutilated Records	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	4	$2,880 00	..	.....	..	.....
Total	.....	1	$1,200 00	..	.....	..	$600 00	..	.....	..	.....	..	.....	4	$2,880 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	1	$1,200 00	..	$600 00	..	.....	..	.....	1	$1,200 00	..	.....	..	$600 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	4	2,880 00	..	.....	..	.....	..	.....	4	2,880 00	..	.....	..	.....	..	.....
Total	5	$4,080 00	..	$600 00	..	.....	..	.....	5	$4,080 00	..	.....	..	$600 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	48	$5,858 64	..	.....
February	49	6,022 25	..	.....
March	42	5,653 48	7	$420 00
April	42	5,769 53	7	420 00
May	42	5,832 38	7	420 00
June	45	5,834 08	7	420 00
July	45	5,899 50	7	420 00
August	45	5,893 88	7	420 00
September	46	6,044 88	9	620 00
October	46	5,903 23	10	720 00
November	46	5,927 33	10	720 00
December	46	5,883 28	10	720 00
Total	542	$70,522 46	81	$5,300 00
Average	45 5-12	$5,876 87	8 1-10	$530 00
Six Months Ending June 30, 1909.				
January	59	$6,593 08	..	.....
February	61	7,012 03	..	.....
March	61	7,124 98	..	.....
April	61	7,127 63	..	.....
May	61	7,130 48	..	.....
June	61	7,131 53	..	.....
Total	364	$42,119 73	..	.....
Average	60 2-3	$7,019 96	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$85,800 00	$88,520 00	$2,720 00	....	$90,320 00	$1,800 00	2.03	$4,520 00	5 29-100
Budget payroll allowance	75,800 00	88,520 00	12,720 00	....	.....	.....	....	.....	....
Net Budget allowance available	$75,800 00	$88,520 00	$12,720 00	....	.....	.....	....	.....	....
Revenue Bonds authorized	9,400 00	.....	.....	....	.....	.....	....	.....	....
Total resources	$85,200 00	$88,520 00	$3,320 00	....	.....	.....	....	.....	....
Total monthly payroll	$75,822 56	$88,520 00	.....	....	.....	.....	....	.....	....
Total payroll	$75,822 56	$88,520 00	.....	....	.....	.....	....	.....	....

Title of Appropriation: Repairs and Replacements by Contract or Open Orders.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Recopying and reindexing mutilated and wornout records	..	$2,000 00	$48 00	$48 00	.....	$642 57	$642 57	.....	$10,080 00	$80 00	$10,000 00
Telephones, rental of	..	400 00	134 20	134 20	.....	*.....	*.....	*.....	*.....	*.....	*.....

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contingencies	..	1,200 00	564 75	564 75	.....	1,495 86	1,495 86	.....	1,188 94	1,188 94	.....
Recopying maps	..	1,000 00	.....	.....	.....	400 00	400 00	.....	681 13	681 13	.....
Total	..	$4,600 00	$746 95	$746 95	.....	$2,538 43	$2,538 43	.....	$11,950 07	$1,950 07	$10,000 00

*Paid from Contingencies.

For 1908.	
Estimate	$4,900 00
Budget allowance	4,900 00
Net allowance available	4,900 00

For 1909.	
Estimate	$4,600 00
Budget allowance	4,600 00
Net allowance available	4,600 00

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Budget estimate	$4,900 00	$4,900 00	.....	$4,600 00	$4,600 00	.....
Budget allowance for supplies, etc	4,900 00	4,900 00	.....	4,600 00	4,600 00	.....
Net Budget allowance	4,900 00	4,900 00	.....	4,600 00	4,600 00	.....
Total resources	4,900 00	4,900 00	.....	4,600 00	4,600 00	.....
Expenditures—						
Repairs and replacements by contract or open order	$1,042 57	$1,042 57	.....	$48 00	$48 00	.....
Telephone service	.....	.....	.....	134 20	134 20	.....
Contingencies	1,495 86	1,495 86	.....	564 75	564 75	.....
Total expenditures	$2,538 43	$2,538 43	.....	$746 95	$746 95	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$4,600 00	.....	....	.....	.....	....	.....	....
Budget allowance for supplies, etc	4,600 00	.....	....	.....	.....	....	.....	....
Net Budget allowance	4,600 00	.....	....	.....	.....	....	.....	....
Total resources	4,600 00	.....	....	.....	.....	....	.....	....
Expenditures—								
Repairs and replacements by contract or open order	$3,000 00	*$300 00	....	$3,000 00	.....	....	*$300 00	10
Telephone service	400 00	.....	....	400 00	.....	....	.....	....
Contingencies	1,200 00	.....	....	1,200 00	.....	....	.....	....
Total expenditures	$4,600 00	.....	....	$4,600 00	.....	....	.....	....

*Decrease.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: County Clerk, Kings County.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$85,800 00	$88,520 00	$2,720 00	3½	$90,320 00	$1,800 00	2.03	$4,520 00	5 29-100
Budget payroll allowance	75,800 00	88,520 00	12,720 00	16¼	.....	.....	....	.....	....
Net Budget allowance available	$75,800 00	$88,520 00	$12,720 00	16¼	.....	.....	....	.....	....
Revenue Bonds authorized	9,400 00	.....	.....	....	.....	.....	....	.....	....
Total payroll resources	$85,200 00	$88,520 00	$3,320 00	4	.....	.....	....	.....	....
Total payroll expenditures	$75,822 56	*$42,119 73	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	4,900 00	4,600 00	.....	....	$4,600 00	.....	....	.....	....
Budget supplies, etc., allowance	4,900 00	4,600 00	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	4,900 00	4,600 00	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	2,423 50	746 95	.....	....	.....	.....	....	.....	....
Grand total, payroll and supplies, etc	$78,246 06	$42,866 68	.....	....	$94,920 00	.....	....	.....	....

*To June 30, 1909.

COUNTY CLERK'S OFFICE, QUEENS COUNTY.

July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen.

Gentlemen—In presenting the Departmental Estimate for 1910 for the office of County Clerk of Queens County, I desire to say that the forms prepared by the Department of Finance do not meet the requirements of an office of this kind in the preparation of its estimate and for that reason I have deemed it best to submit the following statement:

The office of County Clerk of Queens County is a fee office. The appropriations desired are for services to be performed by the Clerk in carrying out the provisions of law and the different sections of the Code of Civil Procedure and the Code Criminal Procedure.

These fees are chargeable against the County and are paid by the City. In 1908, these fees amounted to $14,790.67 and in the year 1909, from present indications, they will amount to over $16,000. The volume of business is increasing with the increasing population of the Borough and the Court work increases every year. It is estimated that in 1910 the fees will amount to over $20,000.

For repairing and rebinding books of public record the sum of $2,500 is asked for. It costs about $25 to rebind one of the libers in this office. This work has to be done in the office as the books cannot be taken out owing to the fact that they are public records, are in constant use and cannot be done over night unless at double cost. There are at the present time 1,636 libers of deeds and 1,182 of mortgages, be-

sides libers of discharges of mortgages, libers of judgments, making in all about 3,500 books and it is estimated that at least 100 or 150 of these will require rebinding before 1911.

For recopying and transcribing books of public record the sum of $10,000 is asked for. Your Board allowed the sum of $12,000 for 1909. There will not be as many books to recopy this year as last, and the number will be decreasing each year until it reaches only a nominal amount. I feel that $10,000 will be enough for 1910.

For recopying and redrawing maps, the sum of $6,000 is asked for. This is very necessary for maps are in constant use and made up as they were on oiled cloth, linen and similar goods, they have after several years become cracked or torn and in order to preserve them it will be necessary to recopy them. At the present time a great many maps have been condemned by the Commission appointed by the Supreme Court, but have not been recopied as your Board has not allowed the necessary sums of money. The sum of $1,000 was allowed for 1909 and was not sufficient and a portion of the maps was recopied. If these are not taken care of at an early date, it will be necessary to procure copies from the Title Guarantee Company, which has made copies of all the maps on file.

For repairs and replacements by contract and open orders the sum of $1,000 is asked. These repairs are to be made to the book typewriting machines now used in this office. There are thirteen machines used here all in the public work. Eight are the property of the City, three of the former County Clerk and two of the present

The old Board of Supervisors in 1895 authorized the purchase of these machines, and they are still in use here. The average life of a machine of this kind is two years, and these machines have been operated for over twelve years.

Many of them can be used after a thorough overhauling is given them, and will last for some time to come, but it will cost about $50 for repairing each machine.

For the rental of telephones the sum of $300 is asked. Heretofore the County Clerk has paid from his own personal account the telephone charges. The telephone is used mainly for the purpose of answering inquiries from lawyers and the general public regarding the public business. The Clerk's office is located at Jamaica, the Supreme Court is at Flushing and the County Court at Long Island City. Every time the Clerk desires to talk with either of these Courts he has to pay an extra toll charge from his personal funds. To Flushing this is five cents and to Long Island City it is ten cents. It does not seem fair that the Clerk should be compelled to pay these charges in the public interest.

The sum of $900 is asked for in order to purchase six new book typewriter machines. These machines cost $150 apiece, and as the volume of business is increasing it is necessary in order to keep up with this increase to increase the working force. The recording of papers has been done on the book typewriter for the past fifteen years, and will have to be continued. Some of the machines now in the office cannot be used, but it is intended to have them overhauled if sufficient money is allowed. It is necessary for the public interest that new machines be procured so that the papers may be returned in a short time to their owners. It is only a question of time when all new machines will have to be bought, and if procured gradually the work need not suffer.

The sum of $200 is asked for to purchase a new atlas of Queens County. This atlas will be made up in five volumes, and the price is $40 a volume. The atlas now used in the office is one that was made up in 1904, over five years ago. With the continued use in the office, these books have become broken, and, in fact, the bindings have given way and several sheets have been loosened so as to make the atlas almost unfit for use.

Besides this, in the last five or six years, a great many farms have been cut up into lots, and the new atlas will show these, so that for the convenience of those who are searching titles the atlas is necessary.

In conclusion, the total amount asked for for this office is $40,900, or $11,650 more than 1909. Exclude the $10,000 additional asked for in the matter of legal fees and the increase is only $1,650. The matter of legal fees is mandatory and the increase is asked for to save the bother and annoyance of asking for an issue of Special Revenue Bonds.

I trust your Board can see your way clear to granting these amounts.

Yours respectfully,

JOHN NIEDERSTEIN, County Clerk.

Department of County Clerk.

Office of Queens County Clerk.

Borough of Queens.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
For payment of legal fees	..	$20,000 00	$7,336 87	$7,336 87	.....	$14,790 67	$12,000 00	$2,790 67	$10,824 87	$6,000 00	$4,824 87
For repairing and rebinding books of public record	..	2,500 00	770 00	770 00	.....	532 00	532 00	.....	.....	.....	.....
For recopying and transcribing books of public record	..	10,000 00	8,233 45	8,233 45	.....	11,466 81	11,466 81	.....	10,000 00	10,000 00	.....
For recopying and redrawing maps	..	6,000 00	998 48	998 48	.....	998 58	998 58	.....	.....	.....	.....
For repairs and replacements by contract or open orders on book typewriting machines	..	1,000 00	98 14	98 14	.....	245 11	245 11	.....	.....	.....	.....
For rental of telephones	..	300 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
For purchasing six new typewriting machines	..	900 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
To purchase new atlas of Queens County	..	200 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$40,900 00	$17,436 94	$17,436 94	.....	$28,033 17	$25,242 50	$2,790 67	$20,824 87	$16,000 00	$4,824 87

DISTRICT ATTORNEY, NEW YORK COUNTY.

District Attorney's Office,
County of New York,
August 27, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Enclosed please find departmental estimate of the District Attorney's office, County of New York, for the year 1910.

Yours truly,

WM. TRAVERS JEROME, District Attorney.

District Attorney's Office,
County of New York,
August 16, 1909.

To the Honorable the Board of Estimate and Apportionment, City of New York:

Gentlemen—Pursuant to section 226 of the Greater New York Charter, I have the honor to submit the following departmental estimate of the amount necessary to conduct the business of the office of District Attorney for the County of New York for the year 1910, with a detailed statement of the objects of such expenditure, and a statement of the salaries of the officials, Clerks and other employees of said office, as follows:

Estimate for 1910.

Salaries, General Administration.

Salary of the District Attorney (section 1503 of the Consolidation Act of 1882)	$12,000 00
Salaries of ten Assistant District Attorneys, at $7,500 each (section 1503 of the Consolidation Act of 1882, as amended by chapter 696, Laws of 1895, and chapter 632, Laws of 1907)	75,000 00
Fees and compensation of Grand Jury Stenographer (chapter 348, Laws of 1885)	3,000 00
Salaries of Deputy Assistant District Attorneys, Secretary to the District Attorney, Clerks, Stenographers, Process Servers, Messengers and Office Boys, including fees and compensation of the second Stenographer to Grand Jury	201,320 00
Total amount, General Administration	$291,320 00

Bureau of Special Sessions Informations.

Salaries of Deputy Assistant District Attorneys, Clerks, Stenographers, Process Servers, Messengers and Office Boys	17,520 00
Total amount for salaries for the year 1910	$308,840 00

Contingencies.

For contingent expenses in procuring the arrest and extradition of prisoners in this and other States and foreign countries, attendance of witnesses from other States, fares, etc., expert witnesses, Interpreters, disbursements necessarily incurred in the service of process, or other performance of public duty, printing points on appeal under the rules of Court, and other contingent printing, books and publications for office, law library, postage, telegrams, messenger and other special service, clothing, etc., for witnesses in House of Detention, and other necessaries for the office	$43,950 00	
Rental of telephones and telephone service	4,500 00	
General supplies	1,550 00	
Total amount for contingencies, telephone service and general supplies		50,000 00
Police detail, salaries		12,900 00
Total estimate for the year 1910		$371,740 00

Salaries.

General Administration and Bureau of Special Sessions Informations.

The amount requested for salaries for the year 1910 is a trifle less than the appropriation granted by your Honorable Board for the current year, notwithstanding the fact that the criminal business of New York County has increased more than forty (40) per cent. during the past two (2) years, and is continually increasing.

There will be an unexpended balance of about $8,000 remaining to the credit of the Salaries account for the present year, which saving is due to changes in the office by reason of resignations, etc., including several vacancies existing in the professional and administrative staffs, which vacancies will be filled at the earliest moment; therefore, the condition which now exists is only a temporary one.

Contingencies, Telephone Service and General Supplies.

Contingencies	$43,950 00
Rental of telephones and telephone service	4,500 00
General supplies	1,550 00
Total amount for contingencies, telephone service and general supplies	$50,000 00

For years the appropriation granted annually for contingencies and supplies amounted to $50,000. In the Budget for the year 1909, this appropriation was subdivided into three accounts, to wit: Contingencies, Rental of Telephones and General Supplies, the sum total of these accounts amounting to $50,000.

The sum of $50,000 is requested for the year 1910, which amount is barely sufficient to meet the ordinary expenses arising against these accounts. It is impossible ever to estimate as to the expenses which may be incurred by the District Attorney in the criminal cases arising within the County, and which are, under the statute, chargeable to the County.

No person can anticipate what crimes may be committed, the prosecution of which might entail great expense. Should such a case arise, it would necessitate an additional appropriation.

If ordinary conditions prevail during the remainder of the current year, I believe there will be a few thousand dollars remaining unexpended of the $50,000 appropriated for contingencies, telephone service and general supplies for the year 1909.

As an offset to the $50,000 annually allowed to meet the contingent expenses, there has been collected on forfeited recognizances over $32,000 during the past six (6) months, and we expect before the close of the year to add greatly to this amount.

The following statement shows the amounts collected on forfeited recognizances and turned over to the City Chamberlain, as County Treasurer, during the past nine and one-half years:

Amounts Collected on Forfeited Recognizances.

1900	$10,544 35	
1901	13,204 38	
1902		$14,808 58
1903		53,545 61
1904		62,013 04
1905		49,765 01
1906		34,283 52

1907	48,883 63
1908	26,417 27
1909 (six months)	32,343 84
Total amount collected under present administration	$322,060 50

This statement shows that the amounts collected on forfeited recognizances under the present administration, which covers the period from the year 1902 to date, are by far the largest sums ever collected under any administration.

Salaries.

Police detail	$12,900 00

The above sum of $12,900 was usually allowed the Police Department of The City of New York and covered the salaries of the following police officials assigned to duty in the office of the District Attorney of the County of New York, to wit:

1 Lieutenant at $2,000	$2,000 00
4 Detectives of the first grade at $2,000 each	8,000 00
1 Sergeant at $1,500	1,500 00
1 Patrolman at $1,400	1,400 00
7 Total	$12,900 00

It appears that in order to show what amounts of the Police Department appropriations are contributed annually to the support of other offices and departments in the City and County Governments, it was deemed advisable that the appropriations covering salaries of police officials attached to various departments, be charged to the account of the respective Departments having such police details; therefore, the above appropriation of $12,900 was included in the Budget for the year 1909, and charged to the account of the District Attorney's office of the County of New York. If it is proposed to continue this procedure, the foregoing assignment of 1 Lieutenant, 4 Detectives, 1 Sergeant and 1 Patrolman will be sufficient for our present needs.

That your Board may realize the amount of business conducted through this Department, aside from cases on appeal in the Appellate Division of the Supreme Court, the Court of Appeals and the Supreme Court of the United States, writs of habeas corpus and certiorari, orders to show cause, motions for stays, certificates of reasonable doubt, applications for inspection of minutes, motions to dismiss indictments, examination and approval of bail bonds, appearances in Magistrates' Courts, Coroners' inquests, Lunacy Commissions and reports to the Governor on pardon applications, I submit the following report, which is a synopsis of the work performed by this Department from my advent into office, January 1, 1902, to the vacation of the Courts, July 1, 1909:

Total number of indictments pending on advent of my administration, January 1, 1902	861
Total number of indictments pending June 30, 1909	628
A reduction of 27 per cent	233
Total number of indictments found by Grand Juries	33,971
Complaints dismissed by Grand Juries	9,222
Total number of cases acted on by Grand Juries	43,193
Number of indictments and complaints disposed of through the New York Supreme Court and Court of General Sessions	43,486
Number of cases disposed of through the Court of Special Sessions. (In the disposition of a vast majority of those cases, over 90 per cent., this office was represented)	85,005
Total number of cases disposed of	128,491
Number of recognizances taken	9,481
Number of recognizances forfeited	1,817
Number of witnesses subpoenaed, including counsel and bail notices issued	688,347
Number of persons who applied for certificates for payment of fees as witnesses for the people	40,309
Number of days attendance as witnesses	202,636
Number of miles travelled by witnesses (one way)	718,193
Total amount collected on forfeited recognizances	$322,060 50
Amount paid witnesses for attendance fees, at the rate of 50 cents per diem for each day's attendance	$101,318 00
Amount paid witnesses for mileage fees, at the rate of 8 cents per mile going to Court	57,455 44
Total amount paid witnesses for mileage and attendance fees	$158,773 44

As mileage fees are payable only within the boundary line of the State of New York, the above statement showing the number of miles travelled by witnesses does not include the many thousands of witnesses who attended from other States and foreign countries.

To illustrate more forcibly the greatly increased labor which has devolved on this office during the past few years, I respectfully submit the following comparative statement:

	1906.	1908.	Increase Over 1906.
Complaints received from City Magistrates, where defendants were held to await the action of the Grand Jury	5,237	7,095	1,858
Actions received from City Magistrates, pursuant to section 221 of the Code of Civil Procedure	11,070	19,677	8,607
Complaints received by Complaint Bureau	1,600	3,500	1,900
Total	17,907	30,272	12,365

The above statement shows an increase of over forty per cent. (40%) in cases received during the year 1908 over the year 1906.

When I entered upon the administration of this office, on January 1, 1902, as stated herein, there were 861 indictments pending, and I am pleased to state that notwithstanding the unusual demands upon this office since then, as slightly indicated by the above statement, the number has been decreased 27 per cent. in addition to keeping abreast of a volume of criminal business greater than that disposed of during the corresponding period of any previous year.

I believe it proper, at this time, to briefly refer to the Complaint Bureau created by me in 1902, for the purpose of receiving and investigating complaints of people claiming to have been defrauded by the many questionable loan agencies and numerous other questionable enterprises operating in this County at that time, and designed to defraud the general public, and especially, the poor and ignorant, who could not afford to employ counsel to protect their rights.

The creation of this Complaint Bureau resulted in a greatly increased volume of work in this office, requiring the constant attention of Special Deputy Assistant District Attorneys and other employees to keep abreast of the work, as reflected by the preceding comparative statement.

This Complaint Bureau having proved to be such a valuable adjunct to the public service, I also opened and maintained for seven years, at my own expense, a branch Complaint Bureau, at my home, No. 3 Rutgers street, Borough of Manhattan, where night sessions are held, with a view to meeting the needs of people having grievances, but who could ill afford to lose part of their day's labor in coming to the main office in the Criminal Courts Building. The Bureau is open every day and night in the year, except Sundays and holidays, the night sessions being held, as stated, at my residence, where a Deputy Assistant District Attorney and an Interpreter conversant with various languages are always on duty. Many of the cases there considered have been of the greatest importance to the commercial interests of this city, and some of the most important convictions during my administration can be traced to complaints having their origin in this Bureau.

The Complaint Bureau has not only fulfilled my greatest expectations, it being of great value to the community, but it has been maintained without any additional cost to the County by reason of the large saving effected by me in dispensing with the use of certified copies of indictments, etc., etc., which formerly cost the County at least $7,500 annually.

I am advised that at the adjournment of the Courts for the summer months, on July 1, 1909, the number of persons confined in the City Prison awaiting trial in the Court of General Sessions was 217, a very low figure, which included all those under indictment and awaiting action of the Grand Juries; indeed, it was not unusual to have an average of 28 prisoners confined in the City Prison during the summer months charged with homicide, whereas during the present summer months the number of prisoners confined there charged with homicide has been reduced to 5. This is a condition of public business of which we may well feel proud, and an excellent showing for the County of New York, with its enormous population of over 2,660,000, especially when you consider that a great part of its population is composed of so many varied foreign elements, and yet, despite this fact, the number of criminal cases pending in this County is considerably less than those pending in several of the principal cities of the United States, all of which have a population vastly smaller than this County; to attain these results, it required nine Courts, one Supreme Court, five parts of the Court of General Sessions, one continued term of same, and the two parts of the Court of Special Sessions.

In addition thereto it was essential to have at least two Grand Juries in continual session, and there have been months when there have been three Grand Juries in

During my administration of this office, I have always co-operated with your Honorable Board in keeping the Departmental Estimates at the lowest possible figures, which is evidenced by the fact that although the business of this Department has increased forty per cent. (40%) during the past two years, yet the Departmental Estimate for the year 1910 is a trifle less than the appropriation granted for the current year.

In order to accomplish these results with my present force, my entire professional and administrative staffs have been constantly employed, early and late, without any regard to the regular hours prescribed for the opening or closing of this office.

Very truly yours,

WM. TRAVERS JEROME, District Attorney.

Salary Schedule.

Salaries, General Administration.

Allowance for 1909	$291,320 00
Estimate for 1910	291,320 00
Increase	.....

Employees Chargeable to the Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	District Attorney, at	$12,000 00	1	District Attorney, at	$12,000 00	.....	.....
10	Assistants, at $7,500 each	75,000 00	10	Assistants, at $7,500 each	75,000 00	.....	.....
1	Deputy Assistant, at $5,000	5,000 00	1	Deputy Assistant, at $5,000	5,000 00	.....	.....
3	Deputy Assistants, at $4,000 each	12,000 00	3	Deputy Assistants, at $4,000 each	12,000 00	.....	.....
3	Deputy Assistants, at $3,500 each	10,500 00	3	Deputy Assistants, at $3,500 each	10,500 00	.....	.....
4	Deputy Assistants, at $3,000 each	12,000 00	4	Deputy Assistants, at $3,000 each	12,000 00	.....	.....
10	Deputy Assistants, at $2,500 each	25,000 00	10	Deputy Assistants, at $2,500 each	25,000 00	.....	.....
2	Deputy Assistants, at $2,000 each	4,000 00	2	Deputy Assistants, at $2,000 each	4,000 00	.....	.....
1	Secretary, at $3,300	3,300 00	1	Secretary, at $3,300	3,300 00	.....	.....
1	Chief Clerk, at $6,000	6,000 00	1	Chief Clerk, at $6,000	6,000 00	.....	.....
1	Deputy Chief Clerk, at $3,500	3,500 00	1	Deputy Chief Clerk, at $3,500	3,500 00	.....	.....
1	Auditor, at $3,500	3,500 00	1	Auditor, at $3,500	3,500 00	.....	.....
2	Clerks, at $2,100 each	4,200 00	2	Clerks, at $2,100 each	4,200 00	.....	.....
9	Clerks, at $1,500 each	13,500 00	9	Clerks, at $1,500 each	13,500 00	.....	.....
9	Clerks, at $1,200 each	10,800 00	9	Clerks, at $1,200 each	10,800 00	.....	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
1	Librarian, at $1,000	1,000 00	1	Librarian, at $1,000	1,000 00	.....	.....
1	Grand Jury Stenographer, at $3,000	3,000 00	1	Grand Jury Stenographer, at $3,000	3,000 00	.....	.....
1	Second Grand Jury Stenographer, at $2,500	2,500 00	1	Second Grand Jury Stenographer, at $2,500	2,500 00	.....	.....
1	Chief Stenographer, at $2,500	2,500 00	1	Chief Stenographer, at $2,500	2,500 00	.....	.....
2	Stenographers, at $1,800 each	3,600 00	2	Stenographers, at $1,800 each	3,600 00	.....	.....
15	Stenographers, at $1,200 each	18,000 00	15	Stenographers, at $1,200	18,000 00	.....	.....
2	Process Servers, at $1,500 each	3,000 00	2	Process Servers, at $1,500 each	3,000 00	.....	.....
17	Process Servers, at $1,200 each	20,400 00	17	Process Servers, at $1,200 each	20,400 00	.....	.....
30	Process Servers, at $1,000 each	30,000 00	30	Process Servers, at $1,000 each	30,000 00	.....	.....
1	Messenger, at $1,200	1,200 00	1	Messenger, at $1,200	1,200 00	.....	.....
2	Messengers, at $720 each	1,440 00	2	Messengers, at $720 each	1,440 00	.....	.....
4	Messengers, at $600 each	2,400 00	4	Messengers, at $600 each	2,400 00	.....	.....
4	Office Boys, at $420 each	1,680 00	4	Office Boys, at $420 each	1,680 00	.....	.....
1	Office Boy, at $300	300 00	1	Office Boy, at $300	300 00	.....	.....
140	Total	$291,320 00	140	Total	$291,320 00	.....	.....

Salaries, Bureau of Special Sessions, Information.

Allowed for 1909	$17,640 00
Estimate for 1910	17,520 00
Decrease	$120 00

Employees Chargeable to the Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Deputy Assistant District Attorney, at	$5,000 00	1	Deputy Assistant District Attorney, at	$5,000 00	.....	.....
1	Deputy Assistant District Attorney, at	3,500 00	1	Deputy Assistant District Attorney, at	3,500 00	.....	.....
1	Clerk, at	2,400 00	1	Clerk, at	2,400 00	.....	.....
1	Clerk, at	1,800 00	1	Clerk, at	1,800 00	.....	.....
1	Clerk, at	1,200 00	1	Clerk, at	1,200 00	.....	.....
1	Stenographer, at	1,200 00	1	Stenographer, at	1,200 00	.....	.....
2	Process Servers, at $1,000 each	2,000 00	2	Process Servers, at $1,000 each	2,000 00	.....	.....
1	Office Boy, at	420 00	1	Office Boy, at	420 00	.....	.....
9	Total	$17,320 00	9	Total	$17,520 00	.....	.....

Recapitulation.

	1909.	1910.	Increase.	Decrease.
Salaries, General Administration	$291,320 00	$291,320 00	.....	.....
Salaries, Bureau of Special Sessions Informations	17,640 00	17,520 00	.....	$120 00
Total salaries	$308,960 00	$308,840 00	.....	$120 00

Contingent Disbursements.

Allowance for 1909	$50,000 00
Estimate for 1910	50,000 00
Increase	.....

Accounts Chargeable to the Above Appropriation.

	1909.	1910.	Increase.	Decrease.
Contingencies	$43,950 00	$43,950 00	.....	.....
Telephone service	4,500 00	4,500 00	.....	.....
General Supplies	1,550 00	1,550 00	.....	.....
Total	$50,000 00	$50,000 00	.....	.....

Salaries, Police Detail.

Allowed for 1909	$12,900 00
Estimate for 1910	12,900 00
Increase	.....

Officials Chargeable to the Above Appropriation.

		Annual Salary, June, 1909.	Proposed for 1910.	Increase.	Decrease.
1	Lieutenant, at	$2,000 00	$2,000 00	.....	.....
4	Detectives of the first grade, at $2,000 each.	8,000 00	8,000 00	.....	.....
1	Sergeant, at	1,500 00	1,500 00	.....	.....
1	Patrolman, at	1,400 00	1,400 00	.....	.....
7	Total	$12,900 00	$12,900 00	.....	.....

Summary of Appropriations.

	Allowed for 1909.	Estimate for 1910.
Salaries, General Administration	$291,320 00	$291,320 00
Salaries, Bureau of Special Sessions Informations	17,640 00	17,520 00
Contingencies	43,950 00	43,950 00
Telephone Service	4,500 00	4,500 00
General Supplies	1,550 00	1,550 00
Salaries, Police Detail	12,900 00	12,900 00
Total of appropriations	$371,860 00	$371,740 00

Recapitulation.

Total appropriations for 1909	$371,860 00
Total appropriations requested for 1910	371,740 00
Decrease	$120 00

DISTRICT ATTORNEY, KINGS COUNTY.

District Attorney's Office, Kings County,
Brooklyn, July 7, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In conformity with section 226 of the Greater New York Charter, as amended, and in compliance with circular letter of Joseph Haag, Secretary of the Board of Estimate and Apportionment, dated May 18, 1909, I have the honor to submit a Departmental Estimate of the amount required for expenditure in the office of the District Attorney of Kings County for the year 1910.

Very respectfully,
JOHN F. CLARKE, District Attorney, Kings County.

District Attorney's Office, Kings County,
Brooklyn, July 7, 1909.

Hon. GEORGE B. McCLELLAN, Chairman of the Board of Estimate and Apportionment of The City of New York:

Sir—On May 1, 1909, there was a vacancy in this Department of a Clerk at $2,000, which position was theretofore held by Frederick B. Bailey, who was on that day appointed an Assistant District Attorney.

This clerical position was filled by the appointment of Timothy O'Shea, Jr., at a salary of $1,200 per annum.

Application was thereafter on May 20, 1909, made to the Board of Estimate and Apportionment to increase the salaries of Fidele A. Driscole and Stephen A. Rudd, Stenographers and Private Secretaries, from $1,500 to $1,700 per annum each, and the salary of Joseph B. Cummings, Clerk, from $1,400 to $1,500 per annum, which increases would not add to the amount of appropriation for salaries for this Department for 1909, which application was granted on July 2, 1909.

Very respectfully,
JOHN F. CLARKE, District Attorney, Kings County.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Police Detail, District Attorney, Kings County.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Police detail	$2,000 00	1	$2,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		1	$2,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

Note—Above amount appropriated for use of this office for year 1909 and then transferred to Police Department.

For 1909.

Estimate	$2,000 00
Budget allowance	2,000 00
Net allowance available	2,000 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, District Attorney, Kings County.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	34	$7,666 60	..	.....
February	34	7,666 60	..	.....
March	33	7,566 60	..	.....
April	33	7,566 60	..	.....
May	34	7,598 85	..	.....
June	34	7,666 60	..	.....
July	34	7,666 60	..	.....
August	34	7,666 60	..	.....
September	34	7,666 60	..	.....
October	34	7,666 60	..	.....
November	34	7,666 60	..	.....
December	34	7,611 76	..	.....
Total	..	$91,676 61	..	.....
Average	..	$7,639 72	..	.....
Six Months Ending June 30, 1909.				
January	33	$7,521 44	..	.....
February	34	7,588 02	..	.....
March	34	7,666 60	..	.....
April	35	7,643 27	..	.....
May	35	7,456 72	2	$833 32
June	35	7,608 27	2	833 32
Total	..	$45,484 32	..	$1,666 64
Average	..	$7,580 72	..	$833 32

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries, District Attorney, Kings County.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll, estimate	$92,000 00	$92,000 00	.....	....	$102,120 00	$10,120 00	....	$10,120 00	....
Budget payroll, allowance	92,000 00	92,000 00	.....	....	.....	.....	....	.....	....
Budget transfers—Cr	.....	720 00	$720 00	....	.....	.....	....	.....	....
Net Budget allowance available	$92,000 00	$92,720 00	$720 00	....	.....	.....	....	.....	....
Revenue Bonds authorized	.....	6,666 56	6,666 56	....	.....	.....	....	.....	....
Total resources	$92,000 00	$99,386 56	$7,386 56	....	.....	.....	....	.....	....
Total monthly payroll	$7,666 66	$8,559 99	$893 32	....	.....	.....	....	.....	....

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: District Attorney, Kings County.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll, estimate	$92,000 00	$92,000 00	.....	....	$102,120 00	$10,120 00	....	$10,120 00	....
Budget payroll, allowance	$92,000 00	$92,000 00	.....	....	.....	.....	....	.....	....
Budget transfers—Cr	.....	720 00	$720 00	....	.....	.....	....	.....	....
Net Budget allowance available	$92,000 00	$92,720 00	$720 00	....	.....	.....	....	.....	....
Revenue Bonds authorized	.....	6,666 56	6,666 56	....	.....	.....	....	.....	....
Total payroll resources	$92,000 00	$99,386 56	$7,386 56	....	.....	.....	....	.....	....
Total payroll expenditures	$91,676 61	$47,150 96	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	7,000 00	15,000 00	$8,000 00	....	.....	.....	....	.....	....
Budget supplies, etc., allowance	$7,000 00	$12,000 00	$5,000 00	....	.....	.....	....	.....	....
Budget supplies, etc., transfers—Dr	.....	720 00	720 00	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	$7,000 00	$11,280 00	$4,280 00	....	.....	.....	....	.....	....
Revenue Bonds authorized	12,172 45	.....	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	19,154 69	6,521 85	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	$110,831 30	$53,672 81	.....	....	.....	.....	....	.....	....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures.			Six Months Ending June 30, 1909.		
	Total.	Appropriation.	Revenue Bonds.	Total.	Appropriation.	Revenue Bonds.
Budget estimate	$7,000 00	.....	.....	.....	.....	.....
Budget allowance for supplies, etc	$7,000 00	.....	.....	.....	.....	.....
Transfers—Dr.	.....	.....	.....	.....	.....	.....
Net Budget allowance	$7,000 00	.....	.....	.....	.....	.....
Revenue Bonds	12,172 45	.....	.....	.....	.....	.....
Total resources	$19,172 45	.....	.....	.....	.....	.....
Expenditures—						
Stenographers' notes	$1,997 31	$700 50	$1,296 81	$1,194 60	$1,194 60	.....
Expert service	5,099 50	2,374 50	2,725 00	1,100 00	1,100 00	.....
Detective service	1,948 53	481 25	1,467 28	1,488 59	1,488 59	.....
Enforcement of Racing Law	5,000 00	.....	5,000 00	.....	.....	.....
Photographs, maps and surveys	278 00	104 00	174 00	326 00	326 00	.....
Printing and stationery	1,159 30	522 00	637 30	705 01	705 01	.....
Miscellaneous	2,098 65	2,033 15	65 50	1,429 95	1,429 95	.....
Telephone service	1,573 40	773 64	799 76	277 70	277 70	.....
Total expenditures	$19,154 69	$6,989 04	$12,165 65	$6,521 85	$6,521 85	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$12,000 00	$5,000 00	....	$12,000 00	$5,000 00	....	$5,000 00	....
Budget allowance for supplies, etc	$12,000 00	$5,000 00	....	.....	.....	....	.....	....
Transfers—Dr.	720 00	720 00	....	.....	.....	....	.....	....
Net Budget allowance	$11,280 00	$4,280 00	....	.....	.....	....	.....	....
Revenue Bonds	.....	.....	....	.....	.....	....	.....	....
Total resources	$11,280 00	*$7,892 45	....	.....	.....	....	.....	....
Expenditures—								
Stenographers' notes	.....	.....	....	$2,000 00	.....	....	$2 69	....
Expert service	.....	.....	....	3,500 00	.....	....	*1,599 50	....
Detective service	.....	.....	....	2,000 00	.....	....	51 47	....
Enforcement of Racing Law	.....	.....	....	.....	.....	....	*5,000 00	....
Photographs, maps and surveys	.....	.....	....	300 00	.....	....	22 00	....
Printing and stationery	.....	.....	....	1,100 00	.....	....	59 30	....
Miscellaneous	.....	.....	....	2,100 00	.....	....	1 35	....
Telephone service	.....	.....	....	1,000 00	.....	....	*573 40	....
Total expenditures	.....	.....	....	.....	.....	....	.....	....

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Title of Appropriation: Salaries, District Attorney, Kings County.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
District Attorney	$10,000 00	1	$10,000 00	1	$10,000 00	.....	1	$10,000 00	.....	1	$10,000 00	.....	1	$10,000 00	.....
Assistant District Attorney	7,000 00	1	7,000 00	1	7,000 00	.....	1	7,000 00	.....	1	7,000 00	.....	1	7,000 00	.....
Assistant District Attorney	6,000 00	2	12,000 00	2	12,000 00	.....	2	12,000 00	.....	2	12,000 00	.....	2	12,000 00	.....
Assistant District Attorney	5,000 00	7	35,000 00	7	25,000 00	$10,000 00	5	25,000 00	.....	5	25,000 00	.....	5	25,000 00	.....
Chief Clerk	5,000 00	1	5,000 00	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....	1	5,000 00	.....
Clerk	1,500 00	3	4,500 00	3	4,400 00	.....	3	4,400 00	.....	3	4,400 00	.....	3	4,400 00	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Stenographer and Private Secretary	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....	1	2,000 00	.....
Stenographer and Private Secretary	1,700 00	2	3,400 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Stenographer and Private Secretary	1,500 00	2	3,000 00	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....	2	3,000 00	.....
Stenographer and Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,800 00	.....
Messenger	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
Doorkeeper	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,200 00	.....
County Detective	1,200 00	12	14,400 00	12	14,400 00	.....	12	14,400 00	.....	12	14,400 00	.....	12	14,400 00	.....
Telephone Operator	720 00	1	720 00	1	720 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total		37	$102,120 00	37	$91,620 00	$10,000 00	34	$92,000 00	.....	34	$92,000 00	.....	34	$92,000 00	.....

For 1908.	
Estimate	$92,000 00
Budget allowance	92,000 00
Net allowance available	92,000 00

For 1909.	
Estimate	$92,000 00
Budget allowance	92,000 00
Transfers to June 30, Cr.	720 00
Net allowance available	92,720 00
Revenue Bonds to June 30	6,666 56

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	..	$1,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contract	..	.....	$194 25	$277 70	.....	$453 15	$773 64	$799 76	$198 00	$1,574 60	.....
Excess local calls	..	.....	.....			30 60			181 05		
Foreign calls	..	.....	83 45			304 65			420 55		
Services of Operator	..	.....	.....			785 00			775 00		
Total		$1,000 00	$277 70	$277 70	.....	$1,573 40	$773 64	$799 76	$1,574 60	$1,574 60	.....

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909 Total.	Expended, January 1 to June 30, 1909 From Appropriations.	Expended, January 1 to June 30, 1909 From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Stenographers' notes	..	$2,000 00	$1,194 60	$1,194 60	.....	$1,997 31	$700 50	$1,296 81	$1,065 60	$1,065 60	.....
Expert service	..	3,500 00	1,100 00	1,100 00	.....	5,099 50	2,374 50	2,725 00	3,329 00	3,329 00	.....
Detective service	..	2,000 00	1,488 59	1,488 59	.....	1,948 53	481 25	1,467 28	67 45	67 45	.....
Enforcement of Racing Law	..	.....	.....	.....	.....	5,000 00	.....	5,000 00	.....	.....	.....
Photographs, maps and surveys	..	300 00	326 00	326 00	.....	278 00	104 00	174 00	351 00	351 00	.....
Printing and stationery	..	1,100 00	705 01	705 01	.....	1,159 30	522 00	637 30	1,296 57	1,296 57	.....
Miscellaneous	..	2,100 00	1,429 95	1,429 95	.....	2,098 65	2,033 15	65 50	2,191 48	2,191 48	.....
Total		$11,000 00	$6,244 15	$6,244 15	.....	$17,581 29	$6,215 40	$11,365 89	$8,301 10	$8,301 10	.....

*For 1908.

Estimate	$7,000 00
Budget allowance	7,000 00
Net allowance available	7,000 00
Revenue Bonds allowed	12,172 45

* Including telephone service.

*For 1909.

Estimate	$15,000 00
Budget allowance	12,000 00
Transfers to June 30, Dr.	720 00
Net allowance available	11,280 00

* Including telephone service.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries, District Attorney, Kings County.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
District Attorney	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant District Attorney	7,000 00	..	.....	..	.....	.	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant District Attorneys, 2 at $6,000	12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant District Attorneys, 7 at $5,000	35,000 00	..	.....	..	.....	..	.....	2	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	5,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerks, 3 at $1,500	4,500 00	..	.....	..	.....	1	$100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*$800 00	..	.....	..	.....	..	.....
Stenographer and Private Secretary	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Private Secretaries, 2 at $1,700	3,400 00	..	.....	..	.....	2	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Private Secretaries, 2 at $1,500	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	*300 00	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Doorkeeper	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
County Detectives, 12 at $1,200	14,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	720 00	..	.....	..	.....	..	.....	1	720 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total	$103,120 00	..	.....	..	.....	3	$500 00	3	$10,720 00	..	.....	*2	$1,100 00	..	.....	..	.....	..	.....

* Decrease.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	3	$500 00	..	.....	..	.....	..	.....	..	.....	3	$500 00	..	.....
June 30, 1909, with January 1, 1909	3	$10,720 00	..	.....	..	.....	2	$1,100 00	3	$10,720 00	..	.....	..	.....	2	$1,100 00
Total	3	$10,720 00	3	$500 00	..	.....	2	$1,100 00	3	$10,720 00	..	.....	3	$500 00	2	$1,100 00

DISTRICT ATTORNEY, KINGS COUNTY—(Supplemental.)

District Attorney's Office, Kings County,
Brooklyn, September 16, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I desire to amend the estimate submitted for expenses of the District Attorney's office for Kings County for the year 1910, by adding thereto the sum of $1,000 to be paid as an increase of salary to Assistant District Attorney George W. Martin, who is now receiving a salary of $5,000, and to increase it to the sum of $6,000.

Very truly yours,

JOHN F. CLARKE, District Attorney for Kings County.

DISTRICT ATTORNEY, QUEENS COUNTY.

District Attorney's Office,
Queens County, N. Y.,
Long Island City, July 29, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I enclose herewith departmental estimate for the office of the District Attorney of Queens County for the year 1910.

Heretofore it has been the practice to pay the expenses of witnesses, meals for witnesses, etc., from the Sheriff's Budget. I ask that this be transferred to this office for the coming year and ask that an appropriation of $10,000, as set forth in the estimate, be allowed to cover this expense. This figure is based upon the amount paid out by the Sheriff for the same purposes during the past year.

In addition I ask an allowance of $12,000 for contingencies as set forth in this estimate. This is an increase of $5,000 over the amount allowed for this year. In view of the expenses of this office for the past three years I consider that amount no more than sufficient for the coming year.

The allowance for 1907 was $6,000 and the amount expended was $13,941.42.

The allowance for 1908 was $7,000 and the amount expended was $30,026.92.

The allowance for 1909 was $7,000 and the amount expended to June 30, 1909, was $12,338.86.

Of course, the trial of the Hains brothers greatly increased the expenses for 1908 and 1909. Taking the year 1907, at which time there were no extraordinary expenses, the expenditures were over $13,000.

In the salary estimate I ask for $5,000 to cover police detail salaries. This is an increase of $100 over this year and is made necessary by the increase in salary of one of the officers detailed here.

In the salary estimate I ask an appropriation of $31,300. The appropriation for the year 1909 is $20,600. This increase is desired to cover the increase in salaries as follows:

One Assistant District Attorney, from $3,000 to $4,500.
Three Deputy Assistant District Attorneys, from $2,400 each to $3,600 each.
One Chief Clerk, from $2,400 to $3,600.
One Stenographer, from $1,500 to $2,400.
One additional Stenographer, at $1,500 per annum.

Resolutions covering all the foregoing increases have been introduced before the Board of Estimate and are now in the hands of a Committee of that Board. The reasons why those increases are desired are fully covered in the correspondence and data submitted to the Comptroller regarding those resolutions, under date of June 19, 1909.

In addition to the foregoing increases I ask in the estimate for the year 1910 for $2,000 for the employment of two County Detectives at $1,000 per year each. Both of these positions have been in this office for some time and they have paid at the rate of $4 per day, which is a larger per annum compensation than that asked for in the estimate, and the same has been paid out of the contingency fund.

Yours very truly,

FRED G. DEWITT, District Attorney of Queens County.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: District Attorney, Queens County.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
District Attorney	$5,000 00	1	$5,000 00	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....	1	$5,000 00	.....
Assistant District Attorney	4,500 00	1	4,500 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Deputy Assistant District Attorney	3,600 00	3	10,800 00	3	7,200 00	.....	3	7,200 00	.....	3	7,200 00	.....	1	2,400 00	.....
Chief Clerk	3,600 00	1	3,600 00	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....	1	2,400 00	.....
Stenographer	2,400 00	1	2,400 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
Stenographer	1,500 00	1	1,500 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
County Detective	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....
County Detective	1,000 00	2	2,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Police Lieutenant	2,000 00	1	2,000 00	1	2,000 00	.....	1	2,000 00	.....	..	.....	.....	..	.....	.....
Police Sergeant	1,500 00	2	3,000 00	2	2,900 00	.....	1	1,500 00	.....	..	.....	.....	..	.....	.....
Patrolman	.....	..	.....	..	.....	.....	1	1,400 00	.....	..	.....	.....	..	.....	.....
Total	.....	..	$36,300 00	..	$25,500 00	.....	..	$25,500 00	.....	..	$20,600 00	.....	..	$15,800 00	.....

For 1908.

Estimate	$25,400 00
Budget allowance	20,600 00
Budget transfers, Cr.	1,032 38
Net allowance available	19,567 62

For 1909.

Estimate	$37,000 00
Budget allowance	20,600 00
Police Detail	4,900 00
Net allowance available	25,500 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1909, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: District Attorney, Queens County.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	6	$1,316 66	..	.....
February	6	1,316 66	..	.....
March	8	1,716 66	..	.....
April	8	1,716 66	..	.....
May	8	1,716 66	..	.....
June	8	1,716 66	..	.....
July	8	1,716 66	..	.....
August	7	1,516 66	..	.....
September	8	1,716 66	..	.....
October	8	1,684 36	..	.....
November	8	1,716 66	..	.....
December	8	1,716 66	..	.....
Total	..	$19,567 62	..	.....
Average	..	$1,630 63	..	.....
Six Months Ending June 30, 1909.				
January	8	$1,716 66	..	.....
February	8	1,716 66	..	.....
March	8	1,716 66	..	.....
April	8	1,716 66	..	.....
May	8	1,716 66	..	.....
June	8	1,716 66	..	.....
Total	..	$10,299 96	..	.....
Average	..	$1,716 66	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: District Attorney, Queens County.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$25,400 00	$37,000 00	$11,600 00	45	$31,300 00	.....	18	$5,900 00	15
Budget payroll allowance	20,600 00	20,600 00	.....	....	.....	.....	....	.....	....
Budget Transfers—									
Cr.	$1,032 38	.....	.....	....	.....	.....	....	.....	....
Net transfer	$1,032 38	.....	.....	....	.....	.....	....	.....	....

	1908.	1909	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Net Budget allowance available	$19,567 68	$20,600 00	$1,032 38	5	.....	.....	....	.....	....
Total resources	$19,567 68	$20,600 00	$1,032 38	5	.....	.....	....	.....	....
Total monthly payroll	$19,567 68	$20,600 00	$1,032 38	5	$31,300 00	$10,700 00	52	$11,732 00	58
Police detail, salaries	.....	4,900 00	4,900 00	....	5,000 00	100 00	2	5,000 00	....
Total payroll	$19,567 68	$25,500 00	$5,932 38	30	$36,300 00	$10,800 00	42	$16,732 00	80

* Less.

Title of Appropriation: Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Cost.	Expended, January 1 to June 30, 1909. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1908. Total.	From Appropriations.	From Revenue Bonds.	Expended, 1907. Total.	From Appropriations.	From Revenue Bonds.
Telephone	..	$400 00	$140 57	$140 57	.....	$523 56	$509 76	$13 80	$299 81	$60 13	$239 68
Detectives, salaries and disbursements	..	2,500 00	1,035 08	647 60	$387 48	3,395 06	2,880 83	514 23	3,781 68	935 32	2,846 36
Miscellaneous experts	..	3,500 00	4,939 55	829 55	4,110 00	5,384 69	2,153 00	3,231 69	4,907 20	2,552 00	2,355 20
Extra Stenographers	..	2,000 00	1,980 18	344 08	1,636 10	4,679 87	737 65	3,942 22	736 95	571 25	165 70
Interpreters	..	400 00	175 00	175 00	.....	540 00	465 00	75 00	320 00	145 00	175 00
Auto hire	..	1,000 00	226 00	6 00	220 00	1,349 50	1,063 50	286 00	218 85	70 50	148 35
Capture of fugitives	..	.....	40 80	40 80	.....	.....	.....	.....	136 21	136 21	.....
Supplies	..	200 00	155 50	155 50	.....	587 11	556 11	31 00	369 00	167 90	201 10
Special counsel	..	.....	2,475 00	475 00	2,000 00	10,259 25	1,816 75	8,442 50	1,702 30	535 00	1,167 30
Miscellaneous	..	2,000 00	1,171 18	558 67	612 51	3,307 88	2,139 64	1,168 24	1,469 42	826 97	642 45
Witnesses' fees, meals, expenses, etc.	..	10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	..	$22,000 00	$12,338 86	$3,372 77	$8,966 09	$30,026 92	$12,322 24	$17,704 68	$13,941 42	$6,000 28	$7,941 14

For 1908.	
Estimate	$11,000 00
Budget allowance	7,000 00
Budget transfers, Dr.	322 24
Net allowance available	12,322 24
Revenue Bonds allowed	17,704 68

For 1909.	
Estimate	$12,000 00
Budget allowance	7,000 00
Net allowance available	7,000 00
Revenue Bonds to June 30	8,966 09

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Budget estimate	$11,000 00	.....	.....	.....	.....	.....
Budget allowance for supplies, etc	7,000 00	7,000 00	.....	$3,500 00	$3,500 00	.....
Transfers—						
Dr.	$5,322 24	$5,322 24	.....	.....	.....	.....
Net transfers	$5,322 24	$5,322 24	.....	.....	.....	.....
Net Budget allowance	$12,322 24	$12,322 24	.....	$3,500 00	$3,500 00	.....
Revenue Bonds	17,704 68	.....	$17,704 68	.....	.....	$8,966 09
Total resources	30,026 92	12,322 24	17,704 68	12,466 09	3,500 00	8,966 09
Expenditures—						
Contingencies	$30,026 92	$12,322 24	$17,704 68	$12,338 86	$3,372 77	$8,966 09
Total expenditures	$30,026 92	$12,322 24	$17,704 68	$12,338 86	$3,372 77	$8,966 09

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate	$12,000 00	.....	....	$22,000 00	$10,000 00	83	$11,000 00	100
Budget allowance for supplies, etc	7,000 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	$8,966 09	*.....	....	.....	*.....	....	*.....	....
Total resources	15,966 09	*.....	....	$22,000 00	$6,033 91	28	*.....	11
Expenditures—								
Contingencies	$15,966 09	*.....	....	$22,000 00	$6,033 91	....	*.....	11
Total expenditures	$15,966 09	*.....	....	$22,000 00	$6,033 91	....	*.....	11

* Less.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: District Attorney, Queens County.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$25,400 00	$37,000 00	$11,600 00	45	$31,300 00	*.....	18	$5,900 00	18
Budget payroll allowance	20,600 00	20,600 00	.....	....	.....	$10,700 00	51	10,700 00	51
Police detail, salaries	.....	4,900 00	.....	....	5,000 00	100 00	2	100 00	2

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget Transfers—									
Cr.	$1,032 38	.....	.....	....	.....	.....	....	.....	....
Net transfers	$1,032 38	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance available	$19,567 62	.....	.....	....	.....	.....	....	.....	....
Total payroll resources	$19,567 62	$25,500 00	$5,932 38	33	$36,300 00	$10,800 00	42	$11,732 38	52
Total payroll expenditures	$19,567 62	$25,500 00	$5,932 38	33	$36,300 00	.....	....	.....	....
Budget supplies, etc., estimate	11,000 00	12,000 00	1,000 00	9	22,000 00	10,000 00	83	11,000 00	100
Budget supplies, etc., allowance	7,000 00	7,000 00	.....	....	.....	.....	....	.....	....
Budget Supplies, etc., Transfers—									
Dr.	$5,322 24	.....	.....	....	.....	.....	....	.....	....
Net transfers	$5,322 24	.....	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	$12,322 24	$7,000 00	.....	....	.....	.....	....	.....	....
Revenue Bonds authorized	17,704 68	8,966 09	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	30,026 92	15,966 09	*.....	....	$22,000 00	$6,033 91	37	*.....	....
Grand total payroll and supplies, etc	$49,594 54	$41,466 09	*.....	....	$58,300 00	$16,833 91	40	$8,706 46	17

* Less.

DISTRICT ATTORNEY, RICHMOND COUNTY.

District Attorney's Office, Richmond County,
Borough Hall, New Brighton,
New York, July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to circular letter dated May 18, 1909, in which is recited resolution adopted by your Honorable Board on May 14, 1909, I beg to enclose herewith estimate of amount of money required to defray the expense of conducting the office of District Attorney, County of Richmond, N. Y., for the year 1910.

I have gone into detail on the estimate accompanying this letter, and endeavored to explain to you as clearly as possible the grounds for requesting an increased appropriation for the ensuing year.

Yours respectfully,
SAMUEL H. EVINS, District Attorney.

Salaries, General Administration.

Total expenditures from 1908 Budget appropriation account	$7,549 27	
Budget appropriation account	8,850 00	
Estimate for 1910	16,850 00	
Increase of estimate for 1910 over expenditures for 1908		$9,300 73
Increase of estimate for 1910 over appropriation for 1909		8,000 00

(See explanatory matter at end hereof.)

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll on June 30, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June 30, 1909, Payroll Cost. Increase.	Decrease.
1	District Attorney	$4,000 00	1	District Attorney	$7,000 00 (1)	$3,000 00	.....
1	Assistant District Attorney	2,500 00	1	Assistant District Attorney	3,500 00 (2)	1,000 00	.....
			1	Executive Clerk	1,650 00 (3)	1,650 00	.....
1	Stenographer	1,350 00	1	Stenographer	1,500 00 (4)	150 00	.....
			1	Assistant Stenographer	1,200 00 (5)	1,200 00	.....
			1	Interpreter	1,000 00 (6)	1,000 00	.....
1	Special Messenger and Subpœna Server	1,000 00	1	Special Messenger and Subpœna Server	1,000 00	.....	.....
4	Total	$8,850 00	7		$16,850 00	$8,000 00	.....

(See explanatory note of corresponding number.)

Witness Fees and Contingencies Account.

Total expenditures from 1908 Budget appropriation account	$2,796 79	
Budget appropriation for 1909	2,700 00	
Estimate for 1910	3,500 00	
Increase of estimate for 1910 over expenditures for 1908		$703 21
Increase of estimate for 1910 over appropriation for 1909		*800 00

* Appropriation for 1908 was $1,900, to which was added the sum of $1,450.13 by transfers from Salary account, making net amount available for 1908 the sum of $3,350.13.

Police Detail—Salaries.

Total expenditures from 1908 Budget appropriation account	.....	
Budget appropriation for 1909	$1,400 00	
Estimate for 1910	1,400 00	
Increase of estimate for 1910 over expenditures for 1908		.....
Increase of estimate for 1910 over appropriation for 1909		.....

Summary of Appropriations, District Attorney, Richmond County.

Title of Appropriation Account.	Total Expenditures Chargeable to 1908 Appropriation.	Appropriation for 1909 Allowed by Board of Estimate and Apportionment, October, 1908.	Transfers of Appropriation Accounts of 1909, Authorized by Board of Estimate and Apportionment. Dr.	Cr.	Total Appropriation Available for 1909.	Amount Requested for 1910,	Compared with 1909 Appropriation. Increase.	Decrease.
Salary Account	$7,549 27	$8,850 00	.....	.....	$8,850 00	$16,850 00	$8,000 00	.....
Witness Fees and Contingencies	2,796 79	2,700 00	.....	*.....	2,700 00	3,500 00	800 00	.....
Police Detail	.....	1,400 00	.....	.....	1,400 00	1,400 00	.....	.....
Total	$10,346 06	$12,950 00	.....	.....	$12,950 00	$21,750 00	$8,800 00	.....

* While there have been no transfers to account of Contingencies for 1909 thus far during the year 1908, the total expenditures from this account amounted to $2,796.79; the amount originally appropriated was $1,900, and on October 30, 1908, the Board of Estimate approved the transfer of $1,000, and in April, 1909, such Board approved a further transfer of the sum of $450.13 from the Salary account of 1908, to the account of Witness Fees and Contingencies, making the net amount available for the year 1908 $3,350.13.

Recapitulation.

Total expenditures chargeable to 1908 appropriation accounts	$10,346 06	
Total appropriation for 1909	12,950 00	
Total estimate for 1910	21,750 00	
Increase of estimate for 1910 over expenditures for 1908		$11,403 94
Increase of estimate for 1910 over appropriation for 1909		8,800 00

There have been no issues of Special Revenue Bonds for the use of the District Attorney's Office, Richmond County, during the years 1908 or 1909.

Explanatory Notes.

(1 and 2) District Attorney and Assistant District Attorney—The vast increase in the amount of business transacted by this office requires the District Attorney and Assistant District Attorney to give practically all of their time and attention to the work of the office, not excepting at night, on Sundays and on holidays. The office is open for business from 8:30 in the morning until about 7 in the evening, excepting Saturdays, when the office closes generally at about 5:30 or 6 o'clock. There are four Trial Terms of the Supreme Court, with Grand Jury in attendance, and two trial terms of the County Court, also with Grand Jury in attendance; the Court of Special Sessions convenes once in each week; the prosecution of violations of the Liquor Tax Law in the City Magistrate's Court requires one

day in each week, and we are required to be in daily attendance upon the two Magistrates' Courts in this Borough for the prosecution of felonies and misdemeanors; we are also required to be in attendance at Coroner's inquests in certain cases, and to appear before Commissioners in lunacy during proceedings to determine the mental condition of persons accused of criminal offences; attendance is also required in homicide cases or assault cases which may result fatally, for the purpose of taking ante-mortem statements and depositions in hospitals and at other points. It also devolves upon the District Attorney and his Assistant to conduct investigations of complaints brought to the attention of the office; the preparation for and attendance at trials, motions, appeals, etc., and the preparation of briefs and other documents for use thereat; also the attendance at stated terms of the County Court on the fourth Wednesday of each month, excepting the months of May, June and November.

The salary of $4,000 for the District Attorney was fixed by the Board of Supervisors a number of years ago, prior to consolidation; since that time the amount of work, as outlined above, has multiplied many times, and it is probable that in fixing the salary at $4,000, the Board of Supervisors had in mind the fact that the work of the District Attorney, at that time, was so small as not to seriously interfere with his private law practice. At the present time the work of the office is such as to practically destroy the private practice of the District Attorney and his Assistant. There is no County or City officer in the Borough of Richmond whose time is so fully occupied with the duties of the office as the District Attorney and his Assistant. The County Judge and Surrogate receives a salary of $5,000, plus the sum of $2,500 for services in drawing jurors; the salary of Municipal Justices is $7,000 per year; the salary of the Sheriff and County Clerk, respectively, is $6,000, exclusive of fees, which amount to nearly as much more in the course of the year; City Magistrates receive $5,000, and the Justices of the Court of Special Sessions $6,000 each.

In view of all of the foregoing, it is respectfully requested that the salary of the District Attorney be fixed at $7,000 per annum, and that the salary of his Assistant be fixed at the sum of $3,500 per annum.

(3) Executive Clerk—The increased amount of work in the office renders the appointment of an Executive Clerk to take charge of the bookkeeping, records, registers, disbursements and other financial affairs of the office, absolutely necessary for the proper conduct of the office. A competent man for this position cannot be secured for a salary of less than $1,650 per annum, and I respectfully ask that such allowance be made.

(4 and 5) Stenographer and Assistant Stenographer—The salary of the Stenographer in this office is at present fixed at $1,350 per annum; a large part of the work of the office requires the services of an expert stenographer, capable of doing practically the work of a court reporter; he must be able to take stenographically with perfect accuracy, conversations, statements of witnesses and testimony at hearings. The services of such a man cannot be procured for less than $1,500 per annum. The Board of Estimate and Apportionment has for a number of years appropriated for the salary of the Stenographer in this office the sum of $1,500 per annum, but such sum has been unavailable owing to the failure of the Board to fix the salary at that amount; the Board has, however, fixed the salary at $1,350, which I deem quite inadequate considering the character of the work required of the incumbent.

One Stenographer cannot possibly attend to all the work of the office, notwithstanding the fact that he works always from about 8.30 in the morning until 7 and later in the evening, and often until far into the night to have work in readiness for the next day in Court; his services are often required on holidays and Sundays. For a number of months this office has had the benefit of the services of an additional Stenographer, who made no charge for his services; this necessarily could not be continued indefinitely, so that we have now only one Stenographer to do the work of the office. Having only one Stenographer is often very embarrassing to the office, in view of the fact that the District Attorney and his Assistant frequently require the services of a Stenographer at the same time, and often at different places. No person engaged in the private practice of law, with the same amount of work as is handled here, would attempt to do business without two first-class stenographers, and provision is herein made for the appointment of an additional Stenographer at a salary of $1,200 per annum, and for an increase in the salary of the Chief Stenographer from $1,350 to $1,500 per annum.

(6) Interpreter—A majority of the serious criminal offences in this County are committed by Italians, which requires the almost daily employment of an Italian Interpreter. In work of this character it is highly important to secure the services of a capable and trustworthy Interpreter; it is difficult to secure the services of such a man unless he is regularly employed in the office. The Interpreter used in investigations is necessarily largely in the confidence of the defendant and his friends, and if dishonest, could practically control the disposition of a large number of cases. The services of such a man are generally required on very short notice, and it is sometimes impossible to secure the services of such an Interpreter, for the reason that no permanent employment can be offered him, and he is consequently engaged elsewhere. There is no official Supreme Court or County Court Interpreter, nor is there an official Interpreter for the Grand Jury in this County, and it is respectfully submitted that the time has now arrived when the services of such a man should be permanently secured.

Contingencies Account—In certain cases it is now required that transcripts of testimony taken on the trial of certain classes of criminals and before Commissioners in Lunacy, be transmitted to prison authorities and superintendents of insane asylums. Heretofore the Stenographers in the Magistrates' Courts furnished free of charge the minutes in all cases held for the action of the Grand Jury, and in a large number of cases held for the action of the Court of Special Sessions; we are now informed that hereafter the District Attorney's office will be required to pay for these minutes. There is a large increase in the number of indictments presented, in each of which cases the District Attorney must have a copy of the Grand Jury minutes, and as there is no official Grand Jury Stenographer, the expense for such minutes and for the testimony aforementioned must be paid out of the Contingent Fund. There has also been a large increase in the amount required for the payment of witness fees for attendance upon Grand Juries and terms of Court, and for the services of Interpreters of various languages. Furthermore there is no fund except the Contingent Fund wherewith to pay for the law books and law reports, digests, etc., which the office constantly requires. In view of the expenditure of last year, which amounted to $3,350.13, and that the appropriation of $2,700 for the current year will certainly be exceeded, it is respectfully requested that an appropriation of at least $3,500 for Contingencies for 1910 be allowed.

In conclusion I respectfully beg to say to your Honorable Board, that owing to the increased work now passing and transacted through this office, it is second to none in importance in this County, and that no recommendation has been made in this estimate which the District Attorney does not deem absolutely necessary for the proper conduct of his office for the year 1910.

Respectfully submitted,
SAMUEL H. EVINS, District Attorney.

GENERAL INTERPRETERS.

City Magistrate's Court, First District,
No. 318 Adams Street,
Borough of Brooklyn, August 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Herewith I beg leave to submit the Estimate for General Interpreters, Borough of Brooklyn, for the year 1910. The estimate consists merely of "Salary Account," there being no contingent fund necessary. An increase of $5,100 is asked for the General Interpreters for the year 1910 for the following reason:

Each of the Interpreters included in this estimate have been employed at the same salary for at least ten years last past, seven receiving $1,200 per annum and three at $1,500 per annum. It is desired to have the salary fixed at $1,800 per annum, this sum being even less than that paid to other Interpreters in other courts, and who perform the same services. There has been one vacancy since 1908, but salary has been allowed for same.

The following is a summary of said estimate:

Estimate for 1910	$18,000 00
Allowed for 1908 and 1909, each year	12,900 00
Being an increase of	$5,100 00

Respectfully submitted,
JAMES DIVISICH, Secretary to General Interpreters.

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Interpreters, Borough of Brooklyn.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
19				
January	9	$950 00	..	.....
February	9	950 00	..	.....
March	9	950 00	..	.....
April	9	950 00	..	.....
May	9	950 00	..	.....
June	9	950 00	..	.....
July	9	950 00	..	.....
August	9	950 00	..	.....
September	9	950 00	..	.....
October	9	950 00	..	.....
November	9	950 00	..	.....
December	9	950 00	..	.....
Total	108	$11,400 00	..	.....
Average	9	$950 00	..	.....
Six Months Ending June 30, 1909.				
January	9	$950 00	..	.....
February	9	950 00	..	.....
March	9	950 00	..	.....
April	9	950 00	..	.....
May	9	950 00	..	.....
June	9	950 00	..	.....
Total	54	$5,700 00	..	.....
Average	9	$950 00	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Interpreters, Borough of Brooklyn.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	$15,000 00	$15,000 00	.....	....	$18,000 00	$5,100 00	22	$5,100 00	22
Budget payroll allowance	12,900 00	12,900 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	12,900 00	12,900 00	.....	....	.....	.....	....	.....	....
Total resources	12,900 00	12,900 00	.....	....	.....	.....	....	.....	....
Total monthly payroll	950 00	950 00	.....	....	.....	.....	....	.....	....
Total payroll	11,400 00	11,400 00	.....	....	18,000 00	5,100 00	22	5,100 00	22

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Interpreters, Borough of Brooklyn.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
General Interpreter	$1,800 00	10	$18,000 00	9	$11,400 00	.....	9	$11,400 00	.....	9	$11,400 00	.....	9	$11,400 00	.....
Total		10	$18,000 00	9	$11,400 00	.....	9	$11,400 00	.....	9	$11,400 00	.....	9	$11,400 00	.....

For 1908.

Estimate	$15,000 00
Budget allowance	12,900 00
Net allowance available	12,900 00

For 1909.

Estimate	$15,000 00
Budget allowance	12,900 00
Net allowance available	12,900 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Interpreters, Borough of Brooklyn.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Employees. No.	Amount.	Decrease In Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
General Interpreter (10)	$1,800 00	9	$11,400 00	..	.....	9	$4,800 00	9	$11,400 00	..	.....	..	.....	9	$11,400 00	..	.....	..	.....
Total		9	$11,400 00	..	.....	9	$4,800 00	9	$11,400 00	..	.....	..	.....	9	$11,400 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	9	$4,800 00	..	.....	..	.....	..	.....	..	.....	10	$5,100 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	..	.....	9	$4,800 00	..	.....	..	.....	..	.....	..	.....	10	$5,100 00	..	.....

STENOGRAPHER TO GRAND JURY, KINGS COUNTY.

District Attorney's Office, Kings County, N. Y.,
Brooklyn, New York City,
July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In conformity with section 326 of the Greater New York Charter, as amended, I have the honor to submit a Departmental Estimate of the amount required for Stenographer to the Grand Jury, Kings County, for the year 1910.

Very respectfully,

RUTH HOWELL, Stenographer, Grand Jury, Kings County.

Departmental Estimate for 1910.

Allowed for 1909	$4,000 00
Estimate for 1910	4,500 00

Employees Chargeable to Above Appropriation.

One Stenographer paid by fees and per diem.

The Budget allowance for this purpose in 1908 was	$4,000 00
Revenue Bonds to meet deficiency	471 10
Total	$4,471 10

—all of which was expended.

The amount of Grand Jury business in this County is constantly increasing and the amount of appropriation heretofore allowed ($4,000) has been insufficient to meet the disbursements for the past two years, and will be insufficient this year as there has been no increase in the appropriation since it was first fixed at $4,000.

About $2,600 of the appropriation for the present year has been already expended, and it will be necessary to apply for additional funds before the end of the year, for which reason I estimate the necessary allowance for 1910 at $4,500, and respectfully request that the same be allowed.

STATEN ISLAND ASSOCIATION OF ARTS AND SCIENCES.

Public Museum of the Staten Island Association of Arts and Sciences,
Borough Hall, New Brighton, Richmond Borough,
New York, July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Inclosed please find estimate of the Staten Island Association of Arts and Sciences for the maintenance of the public museum of the association for the year 1910, scheduled under Forms, 1, 10 and 21, amounting to $4,000.

The estimate is the same as that allowed for the year 1909.

Respectfully submitted,

HOWARD R. BAYNE, President.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, Public Museum of the Staten Island Association of Arts and Sciences.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Curator in Chief	$208 33	1	$2,500 00	1	$2,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Museum Assistant	83 33	1	1,000 00	1	1,000 00	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	$291 66	2	$3,500 00	2	$3,500 00	.....	..	.....	.....	..	.....	.....	..	.....	.....

For 1909.

Estimate	$3,500 00
Budget allowance	3,500 00

Title of Appropriation: General Supplies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
General Museum supplies	..	$464 00	.....	$123 20	.....	.....	.....	$3,989 26	.....	.....	.....
Total		$464 00	.....	$123 20	.....	.....	.....	$3,989 26	.....	.....	.....

Note—The application of the Association for an appropriation for 1909 was, for salaries, $3,500, and for museum supplies and Administration expenses, including telephone service, $500. The Budget allowance for 1909 was the gross sum of $4,000, covering all of these items.

For 1909.

Estimate	$464 00
Budget allowance	464 00

Title of Appropriation: Telephone Service.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Telephone service	1	$36 00	.....	*$6 00	.....	.....	.....	.....	.....	.....	.....
Total	1	$36 00	.....	$6 00	.....	.....	.....	.....	.....	.....	.....

* Telephone installed in May.

For 1909.

Estimate	$36 00
Budget allowance	36 00

BRONX PARKWAY COMMISSION.

Bronx Parkway Commission,
No. 11 Wall Street,
New York, July 22, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The Bronx Parkway Commission hereby makes application to your Honorable Board for $26,250, to be included in the Budget for 1910, for the purpose of procuring a survey, and preparing maps and plans for the proposed Bronx River parkway, as laid out by chapter 594 of the Laws of 1907. Under the terms of this act, three-fourths of this amount is to be paid by The City New York, and one-fourth by the County of Westchester. The present appropriation is asked merely for the purpose of preparing a survey, which is the preliminary step necessary to be taken as a basis for further action, especially for any accurate computation of cost. Our estimate is as follows:

Procuring surveys and preparing maps and plans, required by chapter 594 of the Laws of 1907	$25,000 00
Salaries of Commissioners, office expenses, salary of Chief Engineer, Secretary and Counsel for the Commission	10,000 00
Total	$35,000 00
Amount (three-fourths of the above total) to be raised by New York City	$26,250 00

The Commission will be glad to appear before your Honorable Board and furnish any further information that may be required.

Respectfully submitted,
MADISON GRANT, President;
W. W. NILES,
JAMES G. CANNON,
Commissioners.

UNITED STATES VOLUNTEER LIFE SAVING CORPS.

United States Volunteer Life-Saving Corps,
Headquarters, Nos. 63 and 65 Park Row,
New York, July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In submitting estimate for the maintenance of the New York City Department of the United States Volunteer Life-Saving Corps for the year 1910, we respectfully beg leave to make a brief report of the work done by this Department in 1908.

	Lives Saved.	People Assisted.	Boats Assisted.	First Aid Rendered.
District No. 1	29	48	12	11
District No. 2	19	26	9	27
District No. 3	12	8	5	3
District No. 4	10	7	6	8
District No. 5	19	..	..	24
District No. 6	84	7	2	64
District No. 7	22	26	6	20
District No. 8	40	125	26	53
District No. 9	7	8	2	24
District No. 10	36	27	16	13
District No. 11	9	1	1	20
District No. 12	28	2	18	12
District No. 13	1	10	2	3
District No. 14	3	2	..	..
District No. 15	..	7	2	10
District No. 16	6	1	..	48
Total	325	305	107	340

As will be seen by above table, 325 lives were saved, 305 persons assisted, 107 boats assisted, and 340 cases of "first aid" rendered. All stations throughout the Department were wholly or partially re-equipped with new medicine chests, ring and metallic life preservers, resuscitation chests, etc.

New life saving stations were placed at the foot of East Fifty-first street (since burned down); at the foot of East One Hundred and Thirty-third street, and at the foot of West One Hundred and Seventy-fifth street, where a dock was erected and portable house erected thereon. This station is a sample of what work the Corps is doing.

During the season, free swimming instructions were given at all the free interior and floating baths, both male and female baths. Approximately, 1,700 children and 300 adults were taught swimming.

The increase requested is only such as will make a fair improvement in the service, and should the same meet with your favorable consideration, it shall be our endeavor to continue our work as efficiently as possible.

Respectfully yours,
JAMES R. HOWE, President.

United States Volunteer Life-Saving Corps.

New York City Department.

Total expenditures for 1908	$10,000 00
Budget appropriation for 1908	10,000 00
Estimate for 1910	13,239 54
Increase of estimate for 1910 over appropriation for 1909	$3,239 54

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Compared with July, 1909, Payroll Cost. Decrease.
1	Superintendent	$1,300 00	1	Superintendent	$1,300 00	.....	.....
1	Stenographer	1,300 00	1	Stenographer	1,300 00	.....	.....
1	Inspector	936 00	1	Inspector	936 00	.....	.....
			1	Clerical Assistant	312 00	$312 00	.....
	Total	$3,536 00		Total	$3,848 00	$312 00	.....

Swimming Instructors.

For 1908.	Amount.	No.	For 1910.	Amount.	Increase.
Total.....	$1,596 69	18	Teachers, ten weeks, at $9 (three days)..	$1,620 00	.....
		4	Teachers, twelve weeks, at $9 (three days)	432 00	.....
		2	Supervisors, ten weeks, at $12.....	240 00	.....
	$1,596 69			$2,292 00	$695 31

Estimate for 1910, Showing Expenditures for 1908.

	Year 1908.	Year 1910.	Increase.	Decrease.
Telephone	$107 12	$125 00	$17 88	.....
Rent	426 68	680 04	253 36	.....
Ring life preservers	441 88	500 00	58 12	.....
Metallic life preservers	61 20	25 00	.....	$36 20
Enamel signs	69 50	59 50	.....	10 00
Flags to denote stations	364 43	400 00	37 57	.....
Membership buttons	54 61	75 00	20 39	.....
Fire insurance	105 22	100 00	.....	5 22
Storehouse rents	44 00	60 00	16 00	.....
Postage	318 70	325 00	6 30	.....
Printing	279 00	300 00	21 00	.....
Stationery	20 04	25 00	4 96	.....
Honor medals	66 00	100 00	34 00	.....
Engraving on medals	40 50	50 00	9 50	.....
Station photographs	27 00	.....	.....	27 00
Medicine chests	444 57	225 00	.....	219 57
Medicine supplies	448 77	300 00	.....	148 77
Lifeboats	300 00	500 00	200 00	.....
Life saving stations	1,166 48	2,000 00	833 52	.....
Davits, oars, tackles for davits	120 15	150 00	29 85	.....
Ropes, paints, floats	375 66	400 00	24 34	.....
Signs for stations	65 50	100 00	34 50	.....
Extra labor	11 50	.....	.....	11 50
Repair materials for boats and stations	70 05	100 00	29 25	.....
Emergency fund	.....	500 00	500 00	.....
Total	$5,428 56	$7,099 54	$2,129 24	$458 26

Summary of Appropriations.

	Expenditures, 1908.	Estimate for 1910.	Increase.	Decrease.
Salaries	$2,974 75	$3,848 00	$873 25	.....
Swimming instruction	1,596 69	2,292 00	695 31	.....
Supplies, maintenance purposes, etc.	5,428 56	7,099 54	2,129 24	$458 26
Total	$10,000 00	$13,239 54	$3,697 80	$458 26
		10,000 00	458 26	
		$3,239 54	$3,239 54	

Explanation of Increases.

Fixed charges such as rent, telephone, insurance, postages and stationery, require no detailed explanation, save that where increases are made, they are to provide for the growth of the work.

Increase in life preservers is to provide for a greater number of the ring buoys in place of the metallic buoys, and to provide for further extension of the work.

Increase in Amount for Life Saving Stations—The establishment of permanent stations has always been followed by a marked increase in efficiency of the work of the division at such points. There is strong demand for several new stations and the amount asked will simply cover the stations required for the conduct of the service.

Increase in Amount for Lifeboats—The same reason for having our own stations applies to lifeboats. Our boats are of the best type to withstand heavy sea or surf, namely, the dory. Many beach places have only skiffs or canoes, which cannot be depended upon in an emergency. Furthermore, we can control more fully the use of our own boats, and prevent their removal from stations, except on corps business.

The other increases are natural increases to provide for the increases in station boats, breakage and loss of oars, and the like.

UNITED SPANISH WAR VETERANS.

Department of New York, United Spanish War Veterans,
Office of Department Commander, No. 198 Broadway,
New York City, July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to circular letter, dated May 18, 1909, requesting an estimate of expenditures for the year 1910, the following is submitted. In compliance with the statutory provision, the Board of Estimate and Apportionment of this City allowed the above order the sum of $1,800 to meet its legitimate disbursements for Memorial Day observance, 1909, in The City of New York. The following are the camps of the above order in The City of New York:

Manhattan, No. 1, New York.
Wm. H. Hubbell, No. 4, Brooklyn.
Gloucester Naval, No. 5, Brooklyn.
Theodore Roosevelt, No. 10, The Bronx.
Fourteenth Regiment, No. 14, Brooklyn.
Admiral Schley Naval, No. 16, Brooklyn.
Admiral Phillip Naval, No. 18, Brooklyn.
Old Guard, No. 19, New York.
Jos. D. Decker, No. 20, Staten Island.
Gen. H. W. Lawton, No. 21, Brooklyn.
Capron, No. 22, Brooklyn.
New York City, No. 23, New York.
H. W. Hubbell, No. 24, New York.
W. S. Overton, No. 29, Whitestone.
Griffin Engineers, No. 31, New York.
H. J. Reilly, No. 34, Brooklyn.
Defendam, No. 36, New York.
Gen. Guy V. Henry, No. 38, New York.
Geo. D. Russell, No. 43, Brooklyn.
Sergt. Hamilton Fish, No. 46, New York.
Admiral Sampson Naval, No. 48, Brooklyn.
Naval, No. 49, Brooklyn.
Major Frank Keck, No. 53, New York.
David Wilson, No. 59, The Bronx.
Wm. McKinley, No. 62, Brooklyn.
Admiral McCalla, No. 65, Brooklyn.
Geo. H. Tilly, No. 66, Jamaica, L. I.
John V. Searles, No. 67, Flushing.
Gen. Jos. Wheeler, No. 70, New York.
Thos. H. Barry, No. 73, Brooklyn.
New Utrecht, No. 77, Brooklyn.
Malcolm A. Rafferty, No. 80, Long Island City.
Admiral Jos. B. Coghlan, No. 82, Brooklyn.

In addition to the foregoing, a camp is just about to be mustered in near the Brooklyn Marine Barracks, and before Memorial Day, 1910, there will probably be mustered in six additional camps in The City of New York, one consisting of employees of the Police Department; of employees of the Fire Department; of resident members of the Rough Riders; of veteran crew of the U. S. S. "Yankee"; of veteran members of Troop A and one of Troop C. This will be a total of forty camps. The 1909 appropriation for $1,800, pro-rated among thirty-three U. S. W. V. camps then existent in The City of New York, would mean an average allowance to each camp of $54,54. The City of Boston alone allows each of the four camps therein the sum of $200 for a similar observance, and most of the principal cities in the United States make an allowance for the same purpose to the U. S. W. V camps, ranging between $100 and that figure. Under the laws of this State, cities of the third class are permitted to make an expenditure of $300 to the G. A. R. and the U. S. W. V. for like purpose. This comprises most of the small cities of the State, and as in each there is only one G. A. R. post, and one U. S. W. V. camp, the allowance to each is made at $150. It will be seen, therefore, that New York City does not compare favorably in this respect with other municipalities, large or small.

For Memorial Day observance for the year 1910, an allowance of $3,000 is requested for the camps in the five Boroughs of The City of New York. This amount pro-rated among the thirty-three present camps or among forty camps, the number to be attained before 1910, will permit an allowance to each camp of a sum less than $100. This figure is based upon estimates submitted by the camps, a few typical ones being stated as follows:

Naval Camp, No. 49, Brooklyn.

Music—Band of eleven pieces, at $6 per man; leader, $10	$76 00	
Flowers—Floral decorations for graves of dead comrades	8 00	
Carriage—One vehicle for wounded and disabled shipmates	5 00	
Flags—For insertion on graves of dead comrades	3 00	
Transportation—To moving members of camps to and from point of assembly for Decoration Day parade, and for transportation to graves of deceased comrades	5 00	
Total		$97 00

William H. Hubbell Camp, No. 4, Brooklyn.

Music—F. William Fife and Drum Corps	$89 00	
Flags—For decoration of graves	9 00	
Horse Hire—To aide for Memorial Day	3 00	
Flowers—		
To Edward Dresser, for decorating tablet at Christ Church	3 00	
For decorating graves in Quaker Cemetery	3 00	
For decorating grave of Colonel Hubbell	5 00	
Transportation—Conveying comrades to and from various cemeteries in New York for purpose of decorating and holding services over graves of deceased comrades	8 00	
		120 00

Theodore Roosevelt Camp, No. 10, The Bronx.

Music—Sixteen pieces, at $8 per man	$128 00	
Markers—Twenty grave markers for identification of graves of deceased comrades, $2 each	40 00	
Flowers—Decoration of twenty graves, at $2 each	40 00	
Graves located as follows: Woodlawn, New York City, 6; Calvary, Long Island City, 8; Greenwood, Brooklyn, 2; Jersey City, 1; Mount Hope, New York, 3.		
Transportation—		
Delegations to decorate and hold services over graves of deceased comrades	18 00	
Delegation to and from point of assembly for Memorial Day	16 00	
		242 00

Admiral Sampson Camp, No. 48, Brooklyn.

Music—Eleven pieces, at $6 per man	$66 00	
Flowers—Decorating graves of deceased comrades, and of Admiral Sampson	20 00	
Transportation—To cemeteries and to and from point of assembly to parade	15 00	
		101 00

Griffin Engineers Camp, No. 31, New York.

Flags—Sixty flags for decoration of graves of deceased comrades	$4 50	
Bugler—One bugler	5 00	
Flowers—		
One wreath for grave of General Griffin, and transportation to and from West Point	12 00	
One wreath for Comrade Offwell's grave, National Cemetery, New York City	3 00	
One wreath for Comrade Maher's grave, Calvary Cemetery	3 00	
One wreath for Comrade Cushing's grave, Washington, D. C.	3 50	
One wreath and transportation to and from Lieutenant Rand's grave, Westfield, Mass	8 00	
Markers—Grave markers for graves of eleven deceased comrades, at $2 each	22 00	
Transportation—Delegations to decorate and hold services over the graves of comrades, situated at Arlington, Calvary, National, Greenwood and Woodlawn Cemeteries	12 00	
Printing and Postage—		
Printing and postage for notices of Memorial Sunday	2 50	
Printing and postage for Memorial Day parade	3 00	
		78 50

Wilson Camp No. 59, The Bronx.

Music—Sixteen pieces, at $8 apiece	$128 00	
Markers—Eight grave markers, at $2 each	16 00	
Flowers—Wreaths for eight graves, at $2 each	16 00	
Transportation—		
Delegations to decorate and hold services over graves of deceased comrades	3 20	
Transportation of camps to and from point of assembly to parade	8 00	
		171 20

Gen. H. W. Lawton Camp, No. 21, Borough of Brooklyn, N. Y.

Music—Eighteen pieces, at $3 per man, and one leader, at $6	$60 00	
Flowers—Three wreaths, at $3 each	9 00	
Flags—Three American silk flags, at 20 cents each	60	
Transportation—		
Conveying 65 comrades to and from point of assembly on Decoration Day, 10 cents each	6 50	
Conveying delegations to decorate and hold services over graves of deceased comrades	2 00	
One water carrier	3 00	
Carriage—One vehicle for disabled and wounded comrades	5 00	
		86 10

Admiral Phillip Camp, No. 18, Brooklyn, N. Y.

Music—Fife and drum corps of twelve pieces, for two days	$42 00	
Transportation	4 50	
Church Services—Expenditure in connection with joint services with G. A. R.	10 00	
Floral decorations, grave markers, transportation, etc., for graves of deceased comrades	15 00	
		71 50
Total		$967 30

This is an aggregate estimate of expenditures of $967.30 for eight camps, or an average expenditure of $120.97 per camp. Applying this average to the thirty-three existent camps, this would mean a total estimate of $3,992.01. Applying it to the number of camps as formally installed before Memorial Day, 1910, this would mean an aggregate estimate of $4,838.80. This estimate does not include music for camps in the Borough of Manhattan. In Manhattan music is provided by a central committee, and not by each camp. This would mean an expenditure for music for the Borough of Manhattan of $300. The erection of the grand stand alongside that of the G. A. R. stand will cost $300. These items of music and grand stand for the Borough of Manhattan, aggregating $600, must be added to the total estimates for the whole city.

I therefore respectfully request an allowance in the budget of $3,000 for the observance of Memorial Day, 1910, by the camps in the five Boroughs in The City of New York.

Respectfully submitted,
MAURICE SIMMONS, Department Commander.

KINGS COUNTY VOLUNTEER FIREMEN'S ASSOCIATION.

Kings County Volunteer Firemen's Association,
Headquarters, No. 90 Livingston Street,
Brooklyn, N. Y., June 19, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Application is herewith made by the Kings County Volunteer Firemen's Association under the provisions of chapter 658, Laws of 1895, "For the celebration of Washington's Birthday, in Brooklyn," that the sum of $1,500 be placed in the Budget of 1910, now being considered by you.

The warrant for same to be drawn to the order of Peter Wilson, No. 253 Ninth street, Brooklyn, N. Y., Treasurer of the above association.

Respectfully submitted,
THEODORE KROMBACH, President.
Jos. H. Douring, Secretary.

VOLUNTEER FIREMEN'S ASSOCIATIONS OF THE LATE TOWNS OF FLATBUSH, NEW UTRECHT, GRAVESEND AND FLATLANDS.

Borough of Brooklyn, N. Y., June 7, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—We, the representatives of the Volunteer Firemen's Association of the former Towns of Flatbush, New Utrecht, Gravesend and Flatlands, County of Kings, Borough of Brooklyn, City of New York, do hereby petition your Honorable Board under the provisions of chapter 569, Laws of 1902, that the sum of five thousand dollars ($5,000) be placed in the Budget of 1910 now being considered by you—same to be paid as provided by law to the benevolent funds of the above named associations.

Trusting to receive the same consideration as formerly, we are,

Respectfully yours,
FLATBUSH VOLUNTEER FIREMEN'S ASSOCIATION,
Wm. H. Swartwout, President;
NEW UTRECHT EXEMPT FIREMEN'S ASSOCIATION,
Thos. J. O'Connell, President;
GRAVESEND VOLUNTEER FIREMEN'S ASSOCIATION,
Kenneth F. Sutherland, President;
FLATLANDS VOLUNTEER FIREMEN'S ASSOCIATION,
Ferdinand Frischkurn, President.

THE NATIONAL GUARD, NEW YORK COUNTY.

SEVENTH REGIMENT.

Headquarters, Seventh Regiment,
National Guard, New York.
New York, August 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The sum required by the Trustees of the Seventh Regiment armory building for the year 1910, to be paid to the same Trustees and applied to the uses and purposes provided by chapter 518 of the Laws of 1893, is eight thousand dollars ($8,000).

DANIEL APPLETON, Colonel;
WILLARD C. FISK, Lieutenant-Colonel;
FRANCIS G. LANDON, Major;
Trustees, Seventh Regiment Armory Building.

Headquarters, Seventh Regiment,
National Guard, New York.
New York, September 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In pursuance of the provisions of the Greater New York Charter and of the resolution of the Board of Estimate and Apportionment as adopted, I have the honor to transmit herewith copies of the estimate or statement of the amount required for the purposes of the armory of the Seventh Regiment, N. G., N. Y., for the year 1910.

Respectfully,
DANIEL APPLETON, Colonel.

Salaries, General Administration.

Allowed for 1909	$13,505 00	
Estimate for 1910	13,505 00	
Increase		.....

Employees Chargeable to the Above Appropriation.

	1909.	1910.
1 Janitor, $4 per day	$1,460 00	$1,460 00
1 Armorer, $4 per day	1,460 00	1,460 00
1 Engineer, $4 per day	1,460 00	1,460 00
1 Assistant Engineer, $4 per day	1,460 00	1,460 00
7 Laborers, $3 per day each, $1,095 per year each	7,665 00	7,665 00
	$13,505 00	$13,505 00

NINTH COAST ARTILLERY DISTRICT.

Headquarters, Ninth Coast Artillery District, N. G., N. Y.,
No. 125 West Fourteenth Street,
New York, May 22, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to forward herewith, in compliance with requisition of May 18, 1909, the official titles and salaries of the employees in the armory of the Ninth Coast Artillery District, N. G., N. Y., for the year 1910.

Respectfully,
W. F. MORRIS, Colonel.

Appropriation for Armories and Drill Rooms, Wages of Armorers, etc.

Expenditures from 1908 Budget appropriation account	$12,444 00	
Appropriation for 1909	12,410 00	
Estimate for 1910	12,410 00	
Decrease or increase for 1910 as against 1909		.....

Employees Chargeable to the Above Account.

	Salary Allowed in 1909.	Proposed Salary for 1910.	Decrease or Increase.
1 Armorer, at $4 per day	$1,460 00	$1,460 00	.....
1 Janitor, at $4 per day	1,460 00	1,460 00	.....
1 Engineer, at $4 per day	1,460 00	1,460 00	.....
1 Assistant Engineer, at $4 per day	1,460 00	1,460 00	.....
6 Laborers, at $3 per day each	6,570 00	6,570 00	.....
	$12,410 00	$12,410 00	.....

TWELFTH REGIMENT.

Headquarters, Twelfth Regiment Infantry, N. G., N. Y.
Armory, Sixty-second Street and Columbus Avenue,
New York, September 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to submit herewith the Departmental Estimate for salaries of the Twelfth Regiment armory employees for one year, viz.:

1 Armorer	$1,460 00
1 Janitor	1,460 00
1 Engineer	1,460 00
1 Assistant Engineer	1,460 00
6 Laborers at $3 per day	6,570 00
Total	$12,410 00

Respectfully submitted,
GEORGE R. DYER, Colonel.

SIXTY-NINTH REGIMENT.

Headquarters, Sixty-ninth Regiment Infantry, N. G., N. Y.
No. 68 Lexington Avenue,
New York, September 17, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with your request, I transmit herewith original copy of departmental estimate of this regiment for 1910, signed by the commanding officer.

Yours very truly,
P. S. MACDWYER, Sergeant Major.

Departmental Estimate for the Year 1910.

Salaries Payable Out of the Fund for Armories and Drill Rooms.

Total appropriation for salaries for 1909	$15,695 00	
Estimate for 1910, as below	15,695 00	
Increase		.....

Employees Chargeable to the Above Fund.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
1	Armorer, at $4 per day, 365 days	$1,460 00	1	Armorer, at $4 per day, 365 days	$1,460 00	.....	.....
1	Janitor, at $4 per day, 365 days	1,460 00	1	Janitor, at $4 per day, 365 days	1,460 00	.....	.....
1	Engineer, at $4 per day, 365 days	1,460 00	1	Engineer, at $4 per day, 365 days	1,460 00	.....	.....
1	Assistant Engineer, at $4 per day, 365 days	1,460 00	1	Assistant Engineer, at $4 per day, 365 days	1,460 00	.....	.....
9	Laborers, at $3 per day each, 365 days	9,855 00	9	Laborers, at $3 per day each, 365 days	9,855 00	.....	.....
	Total	$15,695 00		Total	$15,695 00	.....	.....

Respectfully submitted,
LOUIS D. CONLEY, Lieutenant-Colonel, Commanding.

SEVENTY-FIRST REGIMENT.

ESTIMATE FOR 1910.

Armories, Drill Rooms, Wages of Employees.

Allowed for 1908	$15,738 00	
Expended, 1908	15,714 00	
Balance	$24 00	
Allowed for 1909		$15,695 00
Estimate for 1910		15,695 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
1	Armorer, at $4 per day	$1,460 00	1	Armorer, at $4 per day	$1,460 00	.....	.....
1	Janitor, at $4 per day	1,460 00	1	Janitor, at $4 per day	1,460 00	.....	.....
1	Engineer, at $4 per day	1,460 00	1	Engineer, at $4 per day	1,460 00	.....	.....
1	Assistant Engineer, at $4 per day	1,460 00	1	Assistant Engineer, at $4 per day	1,460 00	.....	.....
9	Laborers, at $3 per day each	9,855 00	9	Laborers, at $3 per day each	9,855 00	.....	.....
13	Total	$15,695 00	13	Total	$15,695 00	.....	.....

W. G. BATES, Colonel, Seventy-first Regiment, N. G., N. Y.

FIRST BATTERY.

First Battery Field Artillery, N. G., N. Y.,
Armory, No. 56 West Sixty-sixth Street, New York City,
June 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sirs—In accordance with your letter of June 5, 1909, I have the honor to make the following requisition for utensils, materials and supplies for the use of this battery for the year 1910:

Telephone, 100 yards of roller toweling, 200 yards of unbleached muslin, 8-4 wide; 200 feet rubber hose, 4 ply, 1¼ inches, with couplings; 200 feet rubber hose, 4 ply, ¾-inch, with couplings; 8 dozen office towels, 6 dozen brooms, extra heavy; 4 dozen whisk brooms, 3 dozen ostrich feather dusters, 18 inch; 4 dozen chamois skins, 6 dozen cotton mops, 4 dozen mop handles, 2 dozen mop wringers, wooden rollers; 8 dozen scrub cloths, 4 dozen curry combs, handled; 4 dozen horse brushes, 3 dozen stable push brooms with handles, 1 dozen manure cans, galvanized iron, with covers; 2 dozen ash cans, galvanized iron; 12 dozen dry batteries, Columbia; 100 tins of Properts saddle soap, 100 tons of coal, egg; 6 boxes Babbitt's best soap, 6 boxes Sapolio, 6 boxes Babbitt's soap powder, 3 barrels of disinfectant, 1 barrel Columbia harness soap, 200 pounds Crown harness soap, 24 gallons metal polish, 25 gallons turpentine, 25 gallons benzine, 25 gallons Rustless oil (gun), 10 gallons alchohol, grain; 20 gallons machine oil, 50 gallons Neatsfoot oil, 20 gallons Aluminum paint, 500 pounds washing soda, 50 pounds vaseline, 50 pounds castile soap, red, large bars; 8 rubber hall mats, 500 pounds white lead, 50 gallons boiled linseed oil, 2 dozen wooden stable forks	$4,000 00
Painting officers' rooms and halls	1,500 00
Painting steel and iron work in building	1,500 00
140 steel lockers	2,500 00
	$9,500 00

Salaries.

Allowed for year 1909	$16,790 00
Estimate for year 1910	$17,885 00

Employees Chargeable to the Above Appropriation.

1 Armorer, at $4 per day	$1,460 00
1 Janitor, at $4 per day	1,460 00
1 Engineer, at $4 per day	1,460 00
1 Assistant Engineer, at $4 per day	1,460 00
1 Expert Laborer, at $3 per day	1,095 00
1 Chief Hostler, at $3 per day	1,095 00
6 Hostlers, at $3 per day each	6,570 00
3 Laborers, at $3 per day each	3,285 00
	$17,885 00

Respectfully,
JOHN F. O'RYAN, Captain.

HEADQUARTERS, FIRST BRIGADE.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, Armories and Drill Rooms.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Armorer	$4 00	1	$1,460 00	1	$1,460 00	.....	1	$1,460 00	.....	1	$1,464 00	.....	1	$1,464 00	.....
Total	.....	1	$1,460 00	1	$1,460 00	.....	1	$1,460 00	.....	1	$1,464 00	.....	1	$1,464 00	.....

GEORGE MOORE SMITH, Brigadier General.

SECOND BATTERY.

Second Battery, First Battalion, F. A., N. G., N. Y.,
Nos. 1891 to 1897 Bathgate Avenue, The Bronx,
New York, June 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to enclose herewith departmental estimate of this organization for the year 1910, as per instructions received from the Secretary, Board of Estimate and Apportionment.

Respectfully,
L. F. SHERRY, Captain.

Wages of Armorers, Janitors and Laborers.

Total expenditures from 1909 Budget appropriation account	$7,300 00
Estimate for 1910	7,300 00
Increase	.....

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
1	Armorer, at $4 per day	$1,460 00	1	Armorer, 365 days, at $4 per day	$1,460 00	.....	.....
1	Janitor, at $4 per day	1,460 00	1	Janitor, 365 days, at $4 per day	1,460 00	.....	.....
1	Expert Laborer, at $3 per day	1,095 00	1	Expert Laborer, 365 days, at $3 per day	1,095 00	.....	.....
3	Laborers, at $3 per day each	3,285 00	3	Laborers, 365 days, at $3 per day each	3,285 00	.....	.....
6	Total	$7,300 00	6	Total	$7,300 00	.....	.....

L. F. SHERRY, Captain, Second Battery, First Battalion, F. A.

HEADQUARTERS FIRST BATTALION FIELD ARTILLERY.

Headquarters, First Battalion, Field Artillery, N. G., N. Y.,
Nos. 1891 to 1897 Bathgate Avenue, The Bronx,
New York, ...

Department of National Guard and Naval Militia, County of New York, Wages of Armorer.

Total expenditures from 1909 Budget appropriation account	$1,460 00
Estimate for 1910	1,460 00

Yearly Salary Cost as Shown by Payroll on June 30, 1909.

One Armorer, at $4 per diem	$1,460 00
Estimate for 1910	$1,460 00

No changes.

DANIEL WILSON, Major, First Battalion, F. A., N. G., N. Y.

SQUADRON "A."

Squadron "A," Cavalry, N. G., N. Y.,
Madison Avenue and Ninety-fourth Street,
New York, July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Herewith inclosed I have the honor to transmit my Departmental Estimate for the year 1910, consisting of schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls, and Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Respectfully,

THOS. B. BRIDGMAN, Major, Squadron "A," Cavalry.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: National Guard and Naval Militia.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
1 Armorer, per day	$4 00	1	$1,460 00	1	$1,460 00	.....	1	$1,460 00	.....	1	$1,464 00	.....	1	$1,464 00	.....
1 Janitor, per day	4 00	1	1,460 00	1	1,460 00	.....	1	1,460 00	.....	1	1,464 00	.....	1	1,464 00	.....
1 Engineer, per day	4 00	1	1,460 00	1	1,460 00	.....	1	1,460 00	.....	1	1,464 00	.....	1	1,464 00	.....
1 Assistant Engineer, per day.	4 00	1	1,460 00	1	1,460 00	.....	1	1,460 00	.....	1	1,464 00	.....	1	1,464 00	.....
21 Laborers, per day	3 00	21	22,995 00	21	22,995 00	.....	21	22,995 00	.....	21	23,058 00	.....	21	23,058 00	.....
Total	.....	25	$28,835 00	25	$28,835 00	.....	25	$28,835 00	.....	25	$28,914 00	.....	25	$28,914 00	.....

For 1908.

Estimate	$28,914 00
Budget allowance	28,914 00

For 1909.

Estimate	$28,835 00
Budget allowance	28,835 00

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: National Guard and Naval Militia.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	25	$2,270 75	..	.....
February	25	2,124 25	..	.....
March	25	2,270 75	..	.....
April	25	2,197 50	..	.....
May	25	2,270 75	..	.....
June	25	2,197 50	..	.....
July	25	2,270 75	..	.....
August	25	2,270 75	..	.....
September	25	2,197 50	..	.....
October	25	2,270 75	..	.....
November	25	2,197 50	..	.....
December	25	2,270 75	..	.....
Total	..	$26,809 50	..	.....
Average per month	..	$2,234 12½	..	.....
Six Months Ending June 30, 1909.				
January	25	$2,270 75	..	.....
February	25	2,051 00	..	.....
March	25	2,270 75	..	.....
April	25	2,197 50	..	.....
May	25	2,270 75	..	.....
June	25	2,197 50	..	.....
Total	..	$13,258 25	..	.....
Average per month	..	$2,209 70⅚	..	.....

FIRST BATTALION, NAVAL MILITIA.

Headquarters First Battalion, Naval Militia, New York,
U. S. S. Granite State, U. S. S. Wasp,
Foot of West Ninety-seventh Street,
New York, July 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to forward herewith, a copy of my Departmental Estimate for the year of 1910, and to certify that the establishment of the two new positions thereon, namely, one Assistant Engineer at $3.50 per day and one Chief Boatswain's Mate at $3.50 per day, is an absolute necessity, owing to the recent large addition of both Government and State property made to this Battalion, including the U. S. S. Wasp, several steam launches and a number of cutters and their equipage. The services of two additional men in the positions above specified, are imperatively required for the proper care and preservation of this property, and I respectfully request your favorable consideration of the slight increase in our allotment for wages asked for, to cover the pay of the above said positions.

Respectfully,

A. E. KALBACH, Commander.

New York, July 15, 1909.

Departmental Estimate for 1910.

Salaries, Administration—

Salaries paid in 1909	$14,600 00
Salaries to be paid in 1910	17,155 00

Title of Employee.	Pay, 1909.
One Armorer, at $4 per day	$1,460 00
One Janitor, at $4 per day	1,460 00
One Engineer, at $4 per day	1,460 00
One Assistant Engineer, at $4 per day	1,460 00
One Yeoman, at $4 per day	1,460 00
One Gunner's Mate, at $3 per day	1,095 00
Five Laborers, at $3 per day each	5,475 00
One Laborer, at $2 per day	730 00
	$14,600 00

Title of Employee.	Pay, 1910.
One Armorer, at $4 per day	$1,460 00
One Janitor, at $4 per day	1,460 00
One Engineer, at $4 per day	1,460 00
One Assistant Engineer, at $4 per day	1,460 00
One Yeoman, at $4 per day	1,460 00
*One Assistant Engineer, at $3.50 per day	1,277 50
*One Chief Boatswain's Mate, at $3.50 per day	1,277 50
One Gunner's Mate, at $3 per day	1,095 00
Five Laborers, at $3 per day each	5,475 00
One Laborer, at $2 per day	730 00
	$17,155 00

*New positions established under section 190, Military Law, State of New York.

HEADQUARTERS EIGHTH COAST ARTILLERY DISTRICT.

Headquarters Eighth Coast Artillery District, N. G., N. Y.,
Park Avenue and Ninety-fourth Street,
New York, July 26, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In compliance with request I have the honor to forward herewith the official titles and salaries of the employees of this armory for the year 1910:

The County of New York, National Guard and Naval Militia, Wages of Armorers, etc.—

Allowed for 1909	$13,505 00
Estimated for 1910	13,505 00

Employees Chargeable to the Above Appropriation.

Title of Position.	Salary Paid July 1, 1909.	Proposed Salary. For 1910.
One Armorer	$1,460 00	$1,460 00
One Janitor	1,460 00	1,460 00
One Engineer	1,460 00	1,460 00
One Assistant Engineer	1,460 00	1,460 00
One Expert Laborer	1,095 00	1,095 00
Six Laborers at $1,095 each	6,570 00	6,570 00
Total	$13,505 00	$13,505 00

Respectfully,

E. F. AUSTIN, Colonel, C. A. G.

HEADQUARTERS, NAVAL MILITIA.

Headquarters Naval Militia, New York, United States Ship Granite State,
Foot of Ninety-seventh Street,
New York, July 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to state that my estimate for the salaries of the Headquarters, Naval Militia, New York, under the Military Law, for the year 1910, is as follows:

Ernest N. Squire, Armorer, $4 per diem $1,460 00

There are not any changes, nor will there be any unexpended balance from 1909.

Respectfully,

G. W. MILLER, Captain, N. M., N. Y.

FIRST COMPANY, SIGNAL CORPS.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Title of Appropriation: Salaries, Armories and Drill Rooms.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
Armorer, per day	$4 00	1	$1,460 00	1	$1,460 00	.....	1	$1,460 00	.....	1	$1,464 00	.....	1	$1,464 00	.....
Janitor, per day	4 00	1	1,460 00	1	1,460 00	.....	1	1,460 00	.....	1	1,464 00	.....	1	1,464 00	.....
Laborers, per day	3 00	2	2,190 00	2	1,095 00	$1,002 00	1	1,095 00	.....	1	1,098 00	.....	1	1,098 00	.....
Total	.....	4	$5,110 00	4	$4,015 00	$1,002 00	3	$4,015 00	.....	3	$4,026 00	.....	3	$4,026 00	.....

Approved:
O. ERLANDSEN, Major, Signal Corps, National Guard, New York.

FIELD HOSPITAL.

Field Hospital, N. G., N. Y.,
No. 56 West Sixty-sixth Street,
New York City, June 2, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to submit herewith estimate of expenses of the Field Hospital, National Guard, New York, for the year 1910:

Wages, one Armorer, at $4 per day	$1,460 00
Wages, one Janitor, at $4 per day	1,460 00
Wages, one Laborer, at $3 per day	1,095 00
Total	$4,015 00

The appropriation for this organization for the year 1909 was as follows:

Wages, one Armorer, at $4 per day	$1,460 00
Wages, one Janitor, at $4 per day	1,460 00
Wages, one Laborer, at $3 per day	1,095 00
Total	$4,015 00

Respectfully,
WM. S. TERRIBERRY, Major, Medical Department, N. G., N. Y.

CORPS OF ENGINEERS.

Corps of Engineers, N. G., N. Y.,
Headquarters, Twenty-second Regiment,
Broadway, Sixty-seventh and Sixty-eighth Streets,
New York City, July 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In compliance with the request of the Secretary of the Board of Estimate and Apportionment, I have the honor to submit herewith an itemized estimate of the necessary expenditures to be made during the year 1910, for the furnishing of this armory with the materials and supplies to be made therein, for its repairs and betterments and for the salaries of its employees;

No.	Position.	June, 1909.	Salary, 1909.	Salary, 1910.
1	Armorer, at $4 per diem	$120 00	$1,460 00	$1,460 00
1	Janitor, at $4 per diem	120 00	1,460 00	1,460 00
1	Engineer, at $4 per diem	120 00	1,460 00	1,460 00
1	Assistant Engineer, at $4 per diem	120 00	1,460 00	1,460 00
6	Laborers, at $3 each	540 00	6,570 00	6,570 00
	Total	$1,020 00	$12,410 00	$12,410 00

Respectfully,
W. B. HOTCHKIN, Colonel.

THE NATIONAL GUARD, KINGS COUNTY.

THIRTEENTH COAST ARTILLERY DISTRICT.

Borough of Brooklyn, New York, July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit herewith Schedule of Salaries and Wages Estimate for 1910, for the Thirteenth Artillery District, C. A. C., N. G., N. Y., as per instructions from your office dated May 18, 1909.

Respectfully,
CHAS. O. DAVIS, Colonel.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Title of Appropriation: Thirteenth Coast Artillery District.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			*Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.	Number of Employees.	Amount. Appropriation.	Amount. Revenue Bonds.
	Per Day.														
Armorer	$5 00	..	$1,825 00	1	$1,825 00	.....	1	$1,825 00	.....	1	$1,460 00	.....	1	$1,460 00	.....
Janitor	4 00	..	1,460 00	1	1,460 00	.....	1	1,460 00	.....	1	1,460 00	.....	1	1,460 00	.....
Engineer	4 00	..	1,460 00	1	1,460 00	.....	1	1,460 00	.....	1	1,460 00	.....	1	1,460 00	.....
Assistant Engineer	4 00	..	1,460 00	1	1,460 00	.....	1	1,460 00	.....	1	1,460 00	.....	1	1,460 00	.....
Expert Laborer	3 00	..	1,095 00	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....	1	1,095 00	.....
Laborer	3 00	..	13,140 00	12	13,140 00	.....	12	13,140 00	.....	12	13,140 00	.....	12	13,140 00	.....
Total	.....	17	$20,440 00	17	$20,440 00	.....	17	$20,440 00	.....	17	$20,075 00	.....	17	$20,075 00	.....

HEADQUARTERS, SECOND BRIGADE.

Brooklyn, New York, July 12, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to state that my estimate for salaries for Headquarters, Second Brigade, N. G., N. Y., for 1910 is as follows:

One Armorer at $4 per day	$1,460 00

Respectfully,
JOHN G. EDDY, Brigadier General.

Headquarters Second Brigade, N. G., N. Y.,
Brooklyn, N. Y., July 12, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to state that the estimate for supplies and repairs for the Headquarters, Second Brigade, for the year 1910 is $801.80.

Respectfully,
JOHN G. EDDY, Brigadier General.

FOURTEENTH REGIMENT.

Headquarters, Fourteenth Regiment Infantry, N. G., N. Y.,
Eighth Avenue and Fifteenth Street,
Borough of Brooklyn, July 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Salaries for Armorer, Janitor, Engineers and Laborers in the Fourteenth Regiment Armory.

Total expenditures for 1908 Budget appropriations account	$14,600 00	
Budget appropriation for 1909	14,500 00	
Estimate for 1910	15,695 00	
Increase of estimate for 1909 over expenditures for 1908		$642 00
Increase of estimate for 1910 over expenditures for 1909		453 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Armorer at $4 per day	$1,460 00	1	Armorer at $4 per day	$1,460 00	.....	.....
1	Janitor at $4 per day	1,460 00	1	Janitor at $4 per day	1,460 00	.....	.....
2	Engineers at $4 per day	2,920 00	2	Engineers at $4 per day	2,920 00	.....	.....
9	Laborers at $3 per day	9,402 00	9	Laborers at $3 per day	9,855 00	.....	.....
13	Total	$15,242 00	13	Total	$15,695 00	.....	.....

One man appointed June 1, 1909, on account of new fiscal year.

Respectfully,
JOHN H. [illegible]

TWENTY-THIRD REGIMENT.

Headquarters, Twenty-third Regiment Infantry, N. G., N. Y.,
No. 1322 Bedford Avenue,
Borough of Brooklyn, New York City, July 12, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I herewith submit the following estimate of expenses for the Twenty third Regiment armory for 1910:

Salaries.

Expenditures from appropriation of 1908	$16,104 09
Appropriation for 1909	16,060 00
Estimate for 1910	16,060 00
Increase of 1910 estimate over 1908 expenditures	.....
Decrease of 1910 estimate from 1909 appropriation	.....

Employees Chargeable to Above Estimate.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Armorer	$1,460 00	1	Armorer	$1,460 00	.....	.....
1	Janitor	1,460 00	1	Janitor	1,460 00	.....	.....
1	Engineer	1,460 00	1	Engineer	1,460 00	.....	.....
2	Assistant Engineers at $1,460	2,920 00	2	Assistant Engineers at $1,460	2,920 00	.....	.....
8	Laborers at $1,095 each	8,760 00	8	Laborers at $1,095 each	8,760 00	.....	.....
13	Total	$16,060 00	13	Total	$16,060 00	.....	.....

Respectfully,
FRANK H. NORTON, Lieutenant Colonel, Commanding Twenty-third Regiment.

FORTY-SEVENTH REGIMENT.

Headquarters, Forty-seventh Regiment, Infantry, N. G., N. Y.,
Marcy Avenue and Heyward Street,
Brooklyn, N. Y., July 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—I have the honor to submit herewith salaries of employees in the Forty-seventh Regiment armory, for the year of 1910, as follows:

Title of appropriation: Kings County, N. Y.; The National Guard and Naval Militia; Wages, Forty-seventh Regiment.

No.	Position.	Payroll, June, 1909.	Salaries, 1910.
1	Armorer at $4 per day	$120 00	$1,460 00
1	Janitor at $4 per day	120 00	1,460 00
1	Engineer at $4 per day	120 00	1,460 00
1	Assistant Engineer at $4 per day	120 00	1,460 00
8	Laborers at $3 per day	720 00	8,760 00
	Total	$1,200 00	$14,600 00

Very respectfully,
HENRY C. BARTHMAN, Colonel.

THIRD BATTERY.

Third Battery, First Battalion, Field Artillery, N. G., N. Y.,
Nos. 165 to 179 Clermont Avenue,
Brooklyn, N. Y., June 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to forward herewith estimate of the amount covering the expenses for the salaries of the employees in the armory of this command for the year 1910, namely:

Armories and Drill Rooms for Wages of Armorers, Janitors, Engineers and Laborers for the State National Guard.

Total allowance for 1909	$16,790 00
Estimate for 1910	16,790 00

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, July, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with July, 1909, Payroll Cost. Increase.	Decrease.
1	Armorer	$1,460 00	1	Armorer	$1,460 00	.....	.....
1	Janitor	1,460 00	1	Janitor	1,460 00	.....	.....
1	Engineer	1,460 00	1	Engineer	1,460 00	.....	.....
1	Assistant Engineer	1,460 00	1	Assistant Engineer	1,460 00	.....	.....
1	Expert Laborer	1,095 00	1	Expert Laborer	1,095 00	.....	.....
3	Laborers, at $1,095	3,285 00	3	Laborers, at $1,095	3,285 00	.....	.....
6	Hostler Laborers, at $1,095 each	6,570 00	6	Hostler Laborers, at $1,095 each	6,570 00	.....	.....
14	Total	$16,790 00	14	Total	$16,790 00	.....	.....

Respectfully,
CHAUNCEY MATLOCK, Captain.

HEADQUARTERS, CHIEF OF COAST ARTILLERY.

Office of the Chief of Coast Artillery, N. G., N. Y.,
Armory, Sumner and Jefferson Avenues,
Borough of Brooklyn, New York, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Transmitted herewith please find schedule of salary for 1910 for the Armorer, Headquarters of Chief of Coast Artillery, N. G., N. Y., for which appropriation is requested.

Respectfully,
DAVID E. AUSTEN, Brigadier-General, Chief of Coast Artillery, N. G., N. Y.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Headquarters, Chief of Coast Artillery, Wages of Armorer.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Armorer, Headquarters of Chief of Coast Artillery, per diem..	$4 00	1	$1,460 00	1	.....	*.....	..	†.....	†.....	..	†.....	†.....	..	†.....	†.....

* Charges for services of Armorer in Headquarters of Chief of Cost Artillery in 1909 being paid from Revenue Bond Fund for payment of Kings County charges and expenses.
† Established Headquarters February 1, 1909

SECOND SIGNAL CORPS.

Second Company, Signal Corps, N. G., N. Y.,
Armory, No. 801 Dean Street,
Brooklyn, N. Y., July 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit to you herewith:

1. Estimate of expenditure for salaries of armory employees for the year 1910.

2. Comparative statement, showing amount appropriated for 1909, also amount asked for the year 1910.

3. Requisition addressed to the Armory Board for repairs and supplies for the year 1910.

Respectfully,
A. W. J. POHL, Captain.

Salary Schedule.

Title of Appropriation: No. 1642, 1909. The County of Kings. National Guard and Naval Militia. Wages, Second Company, Signal Corps, N. G., N. Y.

Allowed for 1909	$6,935 00
Estimate for 1910	6,935 00
Increase	.....

Employees Chargeable to the Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
1	Armorer, at	$1,460 00	1	Armorer, at	$1,460 00	.....	.....
1	Janitor, at	1,460 00	1	Janitor, at	1,460 00	.....	.....
1	Engineer, at	1,460 00	1	Engineer, at	1,460 00	.....	.....
1	Assistant Engineer, at	1,460 00	1	Assistant Engineer, at	1,460 00	.....	.....
1	Laborer, at	1,095 00	1	Laborer, at	1,095 00	.....	.....
	Total	$6,935 00			$6,935 00	.....	.....

Recapitulation.

	1909.	1910.
Wages, Second Company, Signal Corps, N. G., N. Y.	$6,935 00	$6,935 00

Respectfully,
A. W. J. POHL, Captain.

Summary of Appropriation.

	Appropriation for 1909 Allowed by Board of Estimate and Apportionment.	Amount Asked for Year 1910.	Increase.	Decrease.
No. 1642, 1909. The County of Kings, National Guard and Naval Militia—Wages, Second Company, Signal Corps, N. G., N. Y.	$6,935 00	$6,935 00	.....	.....
Repairs and Supplies	1,500 00	8,000 00	*$6,500 00	.....
Total	$8,435 00	$14,935 00	.....	.....

* To complete repairs, etc., account of fire, February 4, 1909.

Recapitulation.

Total appropriation for 1909	$8,435 00
Total appropriation asked for 1910	14,935 00
Increase	$6,500 00

Respectfully,
A. W. J. POHL, Captain.

SECOND BATTALION.

Headquarters, Second Battalion, N. M., N. Y.,
Brooklyn, N. Y.,
Brooklyn, July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In accordance with circular under date of May 18, 1909, I have the honor to transmit herewith schedule of salaries required for the Second Battalion, Naval Militia, New York, for the year 1910.

Respectfully,
R. P. FORSHEW, Commander, Second Battalion, N. M., N. Y.

Salary Schedule.

Allowed for 1909	$16,790 00	
Estimate for 1910	18,359 50	
Increase		$1,569 50

Employees Chargeable to the Above Appropriation.

No.	Titles or Classes.	Yearly Salary Cost, as Shown by Payroll, June, 1909.	No.	Titles or Classes.	Proposed Salary for 1910.	Compared with June, 1909, Payroll Cost. Increase.	Decrease.
1	Armorer	$1,460 00	1	Armorer	$1,460 00	.....	.....
1	Janitor	1,460 00	1	Janitor	1,460 00	.....	.....
1	Engineer	1,460 00	1	Engineer	1,460 00	.....	.....
1	Assistant Engineer	1,277 50	1	Assistant Engineer	1,277 50	.....	.....
1	Assistant Engineer	1,186 25	1	Assistant Engineer	1,186 25	.....	.....
1	Chief Yeoman	1,460 00	1	Chief Yeoman	1,460 00	.....	.....
1	Chief Boatswain's Mate	1,321 30	1	Chief Boatswain's Mate	1,332 25	.....	.....
1	Chief Gunner's Mate	1,095 00	1	Chief Gunner's Mate	1,095 00	.....	.....
2	Laborers, at $1,095 each	2,190 00	3	Laborers, at $1,095 each	3,285 00	.....	.....
2	Laborers, at $1,003.75 each	2,007 50	3	Laborers, at $1,003.75 each	3,011 25	.....	.....
2	Laborers, at $912.50 each	1,825 00					
	Unassigned balance	47 45	1	Assistant Engineer	1,332 25	.....	.....
	Total	$16,790 00		Total	$18,359 50	.....	.....

COMPANY "I," TENTH REGIMENT.

Company I, Tenth Regiment Infantry, N. G., N. Y.,
Seventeenth Separate Company,
New York City, N. Y., September 28, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—I have the honor to transmit herewith my departmental estimate for next year, 1910, which is as follows:

Salaries—One Armorer, at $4 per day; one Engineer, at $4 per day; two Laborers, at $3 per day each. Total, $5,110.

Respectfully,
THOMAS J. DOOLEY, Captain.

TROOP "C."

Requisition for Supplies, Repairs and Salaries, 1910.

Statement of Salaries and Wages for Month of June, 1909.

1 Armorer at $4 per day	$120 00
1 Janitor at $4 per day	120 00
1 Engineer at $4 per day	120 00
1 Assistant Engineer at $4 per day	120 00
5 Laborers at $3 per day	450 00
2 Laborers at $2.50 per day	150 00
6 Hostlers at $3 per day	540 00
2 Hostlers at $2.75 per day	165 00
2 Hostlers at $2.50 per day	150 00
2 Hostlers at $2.25 per day	135 00
	$2,070 00

Statement of Salaries and Wages for Year 1910.

1 Armorer at $4 per day	$1,460 00
1 Janitor at $4 per day	1,460 00
1 Engineer at $4 per day	1,460 00
1 Assistant Engineer at $4 per day	1,460 00
7 Laborers at $3 per day	7,665 00
12 Hostlers at $3 per day	13,140 00
	$26,645 00

Respectfully submitted,
CHAS. I. DeBEVOISE, Major, Squadron "C," N. G., N. Y.

CHARITABLE INSTITUTIONS.

AMERICAN FEMALE GUARDIAN SOCIETY AND HOME FOR THE FRIENDLESS.

New York, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—We beg to submit for your consideration the following statement of the expenses of this Society for the year 1908, upon which we base our estimate of the appropriation needed for 1910 at forty-five thousand dollars ($45,000).

For care and education of poor children in our industrial schools, including fresh air work for same	$104,706 18	
For care and maintenance of children in the (Woody Crest) Home for the Friendless, including Wright Memorial Country Branch	33,605 30	
For all other expenses	9,368 06	
Total actual expenses for the year 1908		$147,679 54

Very respectfully,
AMERICAN FEMALE GUARDIAN SOCIETY AND HOME FOR THE FRIENDLESS.
Selina F. Weeks, President.

ASYLUM OF THE SISTERS OF ST. DOMINIC.

July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—For the year 1910 our institution will average 950 children per week, which, at $2.25 per week, will require $111,150.

Very respectfully,
SR. MARCELLA.

BETH ISRAEL HOSPITAL.

June 25, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I beg to inform you that we will require for payments of City charges in our Institution for the year 1910 forty thousand dollars ($40,000), and I would therefore ask that an appropriation for that amount be granted us.

Respectfully,
LOUIS J. FRANK, Superintendent.

BROOKLYN CHILDREN'S AID SOCIETY.

Brooklyn, N. Y., July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In obedience to your request in circular, this Society submits the following estimates:

For the care and maintenance of dependent children accepted by the Department of Public Charities as proper charges against the City Treasury: For infants under two years of age, at the rate of 45 cents per day; for dependent children from two to sixteen years of age, at the rate of $2.25 per week; for disbursments in placing out children with families, at the rate of $20 for each child placed out, and for annual supervision of children placed in permanent free homes outside the city, at $5 each per annum, $20,000.

For Seaside Home (Sanitarium) of the Brooklyn Children's Aid Society, payable in twelve monthly installments, $5,000.

Committed Children—The larger part of the children placed in our care are boarded with private families instead of being kept in an institution. This method is strongly commended by many persons experienced in caring for dependent children and has amply justified itself during several years of trial.

Children are willingly received for short commitments and parents and relatives are encouraged to take children home as soon as possible. When the children's own homes cannot be re-established, we endeavor to find free homes or adoptive homes for them, if parents will consent, thus relieving the city of the burden of support and giving children a better chance in life.

The estimate here submitted provides for only about $3,400 increase over the Department's appropriation for the current year. It is the general policy of our Society to make the utmost possible use of its private funds in the effort to check dependency. The number of children maintained during the year at its own expense exceeds those who are received by commitment from the Department of Public Charities. There is a limit to private resources, however, and we have been obliged during the year to refuse many very insistent demands from the said Department in the matter of new commitments because of instructions from you, under date of December 31, 1908, not to exceed the current appropriation. There are many special needs of children which other organizations in Brooklyn are not in position to meet; for instance, cases of incipient tuberculosis especially requiring country air. The overcrowded condition of many existing institutions has also greatly increased the Department's demands upon our Society. The small increase asked, i. e., $3,400, if granted, will scarcely enable us to meet these urgent requests for special care.

Seaside Home—This "Home" is in every intent a seaside hospital, existing solely as a means of combatting diseases incident to the summer months among the children of the poor. Children are sent only after a thorough medical examination which determines their need. There is provided constant medical attendance, trained nursing, and careful personal oversight day and night. The medical staff consists, besides the examining physician, of an advisory and visiting board of five eminent specialists in children's diseases, a resident physician, and a corps of trained nurses. Mothers accompany and help care for the children. Sometimes only one of the family has an acute attack, but, usually, all the members are in need of constitutional or other treatment. Every endeavor is made to impress upon each mother the lessons which will help her to care for her children more efficiently after they leave the "Home."

This is the only Brooklyn seaside hospital or home, and it is believed to be the oldest in the country. No rejections are made on account of religion or nationality. Illness and need are the only tests. It cares for about five hundred at a time. Admission is absolutely free, governed entirely by a condition of need.

The Seaside Home carries on a work for the Borough of Brooklyn similar to that of the Hebrew Sanitarium and St. John's Guild for Manhattan. Both of these Societies receive aid from the City Treasury to a much larger extent proportionately than the amount asked by this Society. An appropriation of the amount we formerly received, $5,000, is absolutely necessary to plan for the proper conduct of our work, and, as you have already received evidence, this Society can be relied upon to draw no more than is positively required.

Very respectully yours.
ARTHUR E. WAKEMAN, General Secretary.

BROOKLYN EASTERN DISTRICT DISPENSARY AND HOSPITAL.

Brooklyn, N. Y., July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In compliance with your request asking for departmental estimates for the year 1910 for charitable institutions, I would respectfully submit the following estimate on behalf of the Brooklyn Eastern District Dispensary and Hospital, located at Nos. 106 to 112 South Third street, in the Borough of Brooklyn, New York City.

The total receipts of the institution for the year 1908, including moneys received from The City of New York and those from private donations and pay patients and all other sources, amounted to		$17,322 61
The expenditures for the year 1908 were as follows:		
For Salaries and Wages	$6,008 25	
For Supplies	5,988 54	
For charitable and benevolent work	7,676 65	
		19,673 44
Showing an excess of expenditures over receipts of		$2,350 83

This institution is situated in a district which has been and is yearly growing to be more and more devoted to manufacturing purposes, and one which is thickly settled by people of the poorer class, and is in close proximity to the new Williamsburg Bridge. Its charitable work increases year by year, and as all foods and supplies in general are constantly becoming higher in price, it seems impossible to carry on the work of this institution successfully without a larger appropriation being made by The City of New York for its benefit.

The neighborhood in which the hospital is situated is becoming more and more populated by a larger number of persons who require and must have its charitable and benevolent work.

It is respectfully submitted, therefore, that the sum of at least ten thousand dollars be set aside for the use of the Brooklyn Eastern District Dispensary and Hospital.

Trusting that this request will receive your favorable action, I remain,

Yours very respectfully,
OTTO F. STRUSE, Treasurer.

BROOKLYN EASTERN DISTRICT HOMEOPATHIC DISPENSARY ASSOCIATION.

Brooklyn, N. Y., July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Application is hereby made tor such monied aid as may be properly allotted to this institution in the next Budget.

Very respectfully,
GEO. V. TOMPKINS, Secretary.

BROOKLYN EYE AND EAR HOSPITAL.

Brooklyn, N. Y., July 12, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—We respectfully beg to submit application for apportionment for our hospital for money needed for the year 1910, namely, $9,000.

Respectfully yours,
H. R. BAKER, Superintendent.

BROOKLYN HEBREW ORPHAN ASYLUM.

Borough of Brooklyn, N. Y., July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Inclosed I beg to present for your kind consideration the yearly estimate for the Brooklyn Hebrew Orphan Asylum, as requested by the Department of Finance.

Estimated Number of Children for the Year 1910.

550 children at $117 per annum	$64,350 00
Custodian, per annum	1,200 00
	$65,550 00

Respectfully submitted,
HENRY BENJAMINSON, Secretary.

BROOKLYN HOME FOR BLIND, CRIPPLED AND DEFECTIVE CHILDREN.

July 7, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—We make the usual application for the moneys likely to be required for the payment of city charges committed to our institution for the year 1910.

We estimate that we will require about twenty thousand dollars ($20,000).

Yours respectfully,
BROOKLYN HOME FOR BLIND, CRIPPLED AND DEFECTIVE CHILDREN.
Patrick J. McNamara, Vice-President.

BROOKLYN HOME FOR CONSUMPTIVES.

New York, July 5, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

The Brooklyn Home for Consumptives in obedience to the request of the Comptroller of New York City makes the following statement and request through its president and treasurer for appropriations from the City for the year 1910.

The home encloses the annual report for 1908 as showing in detail the work done by it up to October 1, 1908.

Its officers state that the work of the home has been carried on and is now being conducted with the high degree of excellence and success which has been heretofore maintained. They are glad to be able to call the attention of the Board to the report of a special committee appointed by the Comptroller in the month of May, 1909, which report attests the care of the management.

They respectfully show that an entirely new staff of physicians are zealously using advanced methods for the treatment of consumption in its early stages, by which treatment it is expected many more cures will be effected than has heretofore been made.

They state that their methods require more nursing and more careful nursing than has been employed before, and that this nursing, with the advance in the cost of food, which has been continuous and large, makes an advance almost imperative for the charge by the house to the City for the daily care and support of the indigent tuberculosis patients committed by the City to the sum of one dollar per day instead of eighty cents, heretofore paid. They therefore ask for an appropriation of $21,000, of which only so much can be paid as may be earned by the home.

Respectfully submitted,
JENNIE W. HOPKINS, President
Alice M. Cordier, Treasurer pro tem.

THE BROOKLYN HOSPITAL.

Borough of Brooklyn, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with the request of the Department of Finance, City of New York, we respectfully submit the following estimate of the amount required for the care and support of the inmates of the Brooklyn Hospital in and for the year 1909, viz.: $20,000; low maternity in and for the year 1910, $2,000.

Respectfully yours,
MISS MARY W. OSBORN, Superintendent.

BROOKLYN HOWARD COLORED ORPHAN ASYLUM.

Brooklyn, N. Y., July 19, 1909

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honorable Sir—We beg leave to make application to you for $35,000 for the maintenance of City charges in the Brooklyn Howard Colored Orphan Asylum, for the year 1910.

We have at present 237 public charges, and with the expectation of erecting a building at St. James, Long Island, which will increase the facilities to take at least 100 more children in the institution, we therefore ask for the increase in our appropriation.

Yours very respectfully,
JAMES H. GORDON

THE BROOKLYN SOCIETY FOR THE PREVENTION OF CRUELTY TO CHILDREN.

Brooklyn, N. Y., July 7, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The Brooklyn Society for the Prevention of Cruelty to Children respectfully makes application in pursuance of section 230 (paragraph 9, subdivisions 23

and 24), of the Greater New York Charter as amended by chapter 466 of the Laws of 1901, for an appropriation of twenty thousand dollars ($20,000) for the year 1910.

This amount was granted the society for the current year. The renewal of the appropriation is asked for on the grounds that its work may be continued with the same efficiency as heretofore. A survey for the first half of this year shows an increase in all branches over the same period the previous year and is presented in the following statistical table:

Increase in Six Months.

	1909.	1908.	Percentage of Increase.
Complaints of cruelty investigated	4,429	4,086	8
Adults prosecuted for offenses concerning children	555	439	26
Children involved in these cases	17,810	16,160	10
Children received in the Society's building	2,236	2,230	+
Lodgings supplied children	9,578	8,240	16
Meals furnished children	28,736	24,084	19

During the past year $11,741.70 was collected from parents for the board of children in institutions and paid over to the Comptroller of The City of New York. For the first half of the present year $6,754.25 has been collected, which is an increase of 14 per cent. over the same period of 1908.

The society owns a modern five-story fireproof building used exclusively in its work, which includes the temporary care of all children under the age of sixteen years who are taken into custody by the Police; all destitute children during investigation by the Department of Charities and all children neglected or not having proper guardianship are provided with shelter, food, clothing and medical attention pending final disposition. Its jurisdiction embraces both the Boroughs of Brooklyn and Queens.

A summary of the society's activity for ten years is respectfully submitted herewith. The figures found therein should be quite convincing that real need exists for an organization to protect children from cruelty.

Growth of Society's Work for Ten Years.

	1908.	1898.	Percentage of Increase.
Complaints investigated	7,993	2,358	239
Adults prosecuted	839	78	974
Number of children involved	32,010	7,520	325
Children received in the Society's building	4,199	963	336
Meals furnished children	46,455	14,868	213
Board collected from parents for the support of children in institutions	$11,408.20	$325.00	....

There is no other society in the Boroughs of Brooklyn and Queens doing a similar work, its aim and object being the protection of abused and neglected children, the supervision of all children charged with offenses during the various stages of Court procedure and co-operating with the Police and District Attorney in prosecuting adults for crimes committed against children.

All of which is respectfully submitted for your favorable consideration.

I have the honor to remain,

With great respect,

HENRY R. JONES, President.

THE BROOKLYN INDUSTRIAL SCHOOL ASSOCIATION AND HOME FOR DESTITUTE CHILDREN.

July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The Executive Board of the above institution respectfully submits to the Board of Estimate and Apportionment, under section 230, Greater New York Charter, its earnest request for the usual appropriation to be awarded to this charity under Charter enactments of Greater New York, being two dollars and twenty-five cents a week for care, support and maintenance of each child sent to the Home for Destitute Children, as per contract entered into between this association and the City for the maintenance of county wards.

They also ask for the apportionments of the Corporate School Fund, as per chapter 466, Laws of 1901, for the Home for Destitute Children and the five industrial schools under the charge and maintenance of above charity.

They would also request for the renewal of apportionment under chapter 378, Laws of 1901, of fifteen hundred dollars for maintenance of hospital and dispensary cases in the Home.

Hoping this may receive your favorable consideration and approval,

Respectfully submitted,

A. MATHILDE ZAHN, Treasurer.

BROOKLYN TRAINING SCHOOL AND HOME FOR YOUNG GIRLS.

Brooklyn, July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In compliance with the request sent by Mr. D. C. Potter from the Charitable Institutions Bureau, the officers and board of managers of the Brooklyn Training School and Home for Young Girls would respectfully request your Honorable Body to apportion the sum of thirty-five hundred dollars ($3.500) to the above named institution for the coming year from the fund under your control.

By order of the Board.

ELLA L. DONNELLON, President.

BROOKLYN NURSERY AND INFANTS' HOSPITAL.

July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I enclose to you herewith report as to the condition of the Brooklyn Nursery and Infants' Hospital covering the year 1908-1909, in accordance with your circular letter of June 14, 1909. Also a similar report as to the Sheltering Arms Nursery of Brooklyn.

Very truly yours,

OMRI F. HIBBARD.

1. Under the Charter of New York City, section 230, subdivision 22, subsection 23, it is provided that:

"The Board of Estimate and Apportionment are hereby authorized, in their discretion, to include in their annual statements and estimate the following specified sums of money for the respective purposes therein stated, viz., "Four thousand dollars ($4,000), to be paid to the Brooklyn Nursery and Infants' Hospital."

2. In addition to this, the institution is entitled to receive money under the Laws of 1888, chapter 472, under what is known as the Mothers' and Infants' Fund.

3. The annual statement for the year 1908 shows that the total expenditures for that year amounted to about the sum of sixteen thousand three hundred and fifty-one dollars and fifty-seven cents ($16,351.57). It is very probable that the expenditures for the coming year will be at least fifteen thousand dollars ($15,000).

4. The following is a statement of the work done by the institution for the year 1908:

Number of children committed during year (January 1 to December 31), 1908	48
Number of children discharged during year 1908	81
Number of children maintained during year 1908	172
Number of children not maintained by City during 1908	49
Number of days paid for by City during year 1908	36,334
Number of infants under two years of age during 1908	98
Number of day's care of infants under two years of age	15,639
Number of children over two years of age during 1908	74
Number of day's care of children over two years of age	24,627
Number of day's care of mothers during year 1908	5,752
Number of day's care of mothers paid for by City	1,049
Number of day's treatment of hospital patients, 1908	8,322
Number of day's treatment of hospital patients paid for by City during 1908	6,709
Number of inmates during 1908	250
Number of inmates paid for by City during 1908	132

The total amount received from the City from January 1, 1908, to January 1, 1909, was $10,838.98.

It is respectfully submitted that the full estimate of four thousand dollars ($4,000) allowed under the Charter should be made, and also the full proportional amount which is due and payable under what is known as the Mothers' and Infants' Fund, and at least $10,838.98, an amount about equal to the amount which was received from the City last year, should be made.

Dated July 9, 1909.

OMRI F. HIBBARD,

State, City and County of New York, Borough of Manhattan, ss.:

Omri F. Hibbard, attorney for Brooklyn Nursery and Infants' Hospital, being duly sworn, deposes and says: That he has read the foregoing estimate and knows the contents thereof and that the same is true of his own knowledge, except as to the matters therein stated to be alleged on information and belief, and as to those matters he believes it to be true.

OMRI F. HIBBARD.

Sworn to before me this 9th day of July, 1909.

Henry Albers, Jr., Notary Public (7), Kings County.

Certificate filed in New York County.

BUSHWICK AND EAST BROOKLYN DISPENSARY.

Brooklyn, N. Y., June 26, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—As per circular this day received from the Finance Department (Bureau of Charities), we beg leave to ask for an appropriation from the City for our Dispensary work for 1910 of $500. Our expenses for the past fiscal year was $5.041.59. The number of patients treated from January 1 to December 31, 1908, was 22,254.

Yours very truly,

E. F. BARNES, Treasurer.

BUSHWICK HOSPITAL.

Brooklyn, N. Y., July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Referring to your letter of the 14th ult., would state that application is herewith made for the apportionment of charity moneys for the Bushwick Hospital for the year 1910. The amount we will be conservatively in need of is forty-five hundred dollars ($4,500), which we sincerely trust you will be able to apportion.

Very truly yours,

J. S. BUCHANAN, Superintendent.

CATHOLIC HOME BUREAU.

New York, July 12, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—During the year ending December 31, 1907, the Catholic Home Bureau placed 289 children in free family homes. During the same period we had 1,487 children under actual supervision. With but few exceptions, all these children had been regularly committed by the Department of Public Charities or the Courts, and were being paid for by the City in the institutions whence they had been taken by the Catholic Home Bureau.

For the six months of the present year, during which time we have received our appropriation on a per capita basis, we have placed 222 children in free family homes, and have made regular visitations to all children under supervision.

For this six months period we have received from The City of New York the sum of seven thousand three hundred and one dollars and twenty-five cents ($7.301.25). Basing our figures on the results accomplished during the past six months, and allowing for an increase of work, which is justified by the present large demand for children, we estimate that for the year 1910 we would require the sum of eighteen thousand dollars ($18,000). Our estimate is based as follows:

500 children to be placed in permanent family homes at $20 per child	$10,000 00
1,600 children to be supervised at an annual allowance of $5 per child	8,000 00
Total	$18,000 00

We would, therefore, respectfully petition the Honorable Board of Estimate and Apportionment to appropriate to the Catholic Home Bureau for the year 1910, the sum of eighteen thousand dollars ($18,000).

Respectfully,

CHARLES F. McKENNA, Secretary.

CHILDREN'S AID SOCIETY.

New York, July 7, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with request of June 14, I beg to present an estimate of the amount required for the care and support of the inmates of the Children's Aid Society for the year 1910.

For the care and education of poor children in the industrial schools	$220,000 00
For the support and training of homeless boys and girls in the lodging houses and farm	75,000 00
For the general work of the society, being the disbursements in sending destitute children and families to homes in the country	40,000 00

For summer work among poor children	40,000 00
For all other purposes	20,000 00
Total	$395,000 00

We respectfully request that the Board of Estimate and Apportionment include in the Budget for 1910, as authorized by section 230 of the Charter, the amount which the Children's Aid Society has received for many years in aid of its industrial schools, boys' and girls' lodging houses and general purposes, the sum of $70,000.

Very repectfully,
C. LORING BRACE, Secretary.

CHILDREN'S HOME.

Mineola, L. I., July 5, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

My Dear Sir—In answer to your circular letter of June 15, in regard to money likely to be needed by our institution for City children, we would respectfully request tha: the sum of $4,000 be allotted to us for the coming year.

Very respectfully,
G. HOWLAND LEAVITT, Treasurer.

THE CHURCH CHARITY FOUNDATION OF LONG ISLAND.

Brooklyn, N. Y., June 26, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—As Superintendent of St. John's Hospital, Church Charity Foundation, Brooklyn, I beg to request that the amount of $8,000 be set aside for the care and maintenance of such persons as may be accepted by the Department of Charities for the year 1910, according to section 230 of the Charter of Greater New York.

I might add that we ask for an increase for 1910, as our bills are running a little larger than for the past year. I am,

Very respectfully yours,
PAUL F. SWETT, Superintendent of St. John's Hospital.

THE CHURCH CHARITY FOUNDATION OF LONG ISLAND.

Brooklyn, N. Y., June 26, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—As Superintendent of the Home for the Blind, Church Charity Foundation, Brooklyn, I beg to request that the amount of $400 be set aside for the care and maintenance of such persons as may be accepted by the Department of Charities for the year 1910, according to section 230 of the Charter of Greater New York.

This appropriation is somewhat less than that asked for the past year. I am,

Very respectfully yours,
PAUL F. SWETT, Superintendent of the Home for the Blind.

THE CHURCH CHARITY FOUNDATION OF LONG ISLAND.

Brooklyn, N. Y., June 26, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—As Superintendent of the Orphanage, Church Charity Foundation, Brooklyn, I beg to request that the amount of $7,000 be set aside for the care and maintenance of such children as may be accepted by the Department of Charities for the year 1910, according to section 230 of the Charter of Greater New York.

I ask for the increased appropriation for the Orphanage, as our bills for the past year amounted to nearly $6,000, and they are averaging more this present year than at that time. I am,

Very respectfully yours,
PAUL F. SWETT, Superintendent of the Orphanage.

COLORED ORPHAN ASYLUM.

New York, June 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I respectfully ask that the amount of twenty-four thousand dollars ($24,000) may be appropriated for the care and maintenance of destitute children committed to the above institution for the year 1910.

Very respectfully yours,
MARTIN K. SHERWIN, Superintendent.

COLUMBUS HOSPITAL.

New York, July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In compliance with your request to know approximately the amount necessary for the care and maintenance of the inmates of Columbus Hospital, I send you the same. I deem about nineteen thousand dollars sufficient to cover expenses for the coming year.

Thanking you in advance and wishing you God's blessing in return for your kindness, I remain, yours in the Sacred Heart, Missionary Sister of the Sacred Heart, the Superintendent,

MOTHER GERTRUDE DE GIOVANNI.

DOMINICAN CONVENT OF OUR LADY OF THE ROSARY.

New York, July 2, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Complying with your request in your letter of June 14, 1909, in regard to the money likely to be required for payment of the City charges in our institution for the year 1910, I beg to inform you that, judging from our previous bills, $121,000 will be required. I am,

Very respectfully,
MOTHER M. THOMAS, President.

THE FIVE POINTS HOUSE OF INDUSTRY.

New York, July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with our usual custom I hereby make application for an appropriation in the City Budget of 1910 for the care and maintenance of children who are public charges and have been committed to this institution, as follows:

For care and maintenance of children, averaging 150 for 52 weeks, at $2.25 per week	$17,550 00
For indenture of 100 children, at $20	2,000 00
For cottage system	1,950 00
Total	$21,500 00

This institution is now in a transition stage, and intends to proceed with all possible speed to build for itself a country institution on the cottage plan.

Very truly yours,
W. C. McKEE, Superintendent.

FLUSHING HOSPITAL AND DISPENSARY.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

The Board of Trustees of the Flushing Hospital and Dispensary, located at Forest and Parsons avenues, in the Third Ward of the Borough of Queens, County of Queens, City and State of New York, in compliance with your notice, respectfully submit the following estimate of the money which will be necessary to pay the earnings of the said hospital for the treatment and care therein of cases lawfully chargeable to The City of New York, during the year 1910:

	Appropriation 1909.	Appropriation 1910.
To pay the earnings of said hospital for the care of patients lawfully chargeable to The City of New York, at existing rates	$8,700 00	$11,703 65
To pay for the services of two ambulances in regular service in 1910	1,200 00	1,200 00

The sum estimated to be necessary to pay for the earnings of said hospital for the care and treatment of patients therein chargeable to The City of New York is based on the work of the hospital for the year from July 1, 1908, to July 1, 1909.

The number of days' treatment of medical cases during the period was 3,934; the number of days' treatment of surgical cases was 6,086; the number of maternity cases was 31, and the number of days' treatment of children was 1,149.

At present rates the service of the hospital for City patients was $11,703.65.

Respectfully submitted,
HARRISON S. MOORE, President.

GATES AVENUE HOMEOPATHIC DISPENSARY.

July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In response to circular letter of June 14, 1909, from the Department of Finance, I have to report that the Trustees make the following estimate for year 1910, viz.:

Salaries and wages of physicians, matron, janitor, etc.	$750 00	
Necessary repairs to building, appliances, etc.	300 00	
Supplies, drugs, etc.	200 00	
Fuel, light and all other expenses	200 00	
		$1,450 00
Less.		
Permanent income from investments	$250 00	
Probable income from other sources	250 00	
		500 00
		$950 00

In accordance with the above estimate we ask for an appropriation of $650 under the 23d subdivision, 22d division, section 230 of New York City Charter.

You will note that the amount of appropriation does not include the repairs, which we consider a betterment and not current expense.

Respectfully,
GATES AVENUE HOMEOPATHIC DISPENSARY,
D. R. Aldridge, Secretary.

GERMAN HOSPITAL AND DISPENSARY.

July 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The Board of Trustees of the German Hospital and Dispensary in The City of New York beg to request that the amount of thirty-five thousand dollars be set aside for the care and maintenance of such patients as may be accepted by the Commissioner of the Department of Public Charities and cared for in the German Hospital and Dispensary during the year 1910, in accordance with sections 149 and 230 of the Greater New York Charter.

Very respectfully,
AUG. ZINNER, President.

GERMAN ODD FELLOWS' HOME.

New York, July 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Departmental estimate for the year 1910:

Amount	$11,000 00
Average number of inmates in our orphan asylum	126
Received from the City for year 1908	$10,458 33

Respectfully submitted,
J. JACOB STROBEL, Financial Secretary.

HARLEM DISPENSARY.

New York, July 29, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Pursuant to the provisions of the Charter, the Harlem Dispensary hereby applies for an appropriation from The City of New York for the purposes of said institution during the year 1910 in the amount of five hundred dollars.

The above amount is estimated on the basis of the institution's experience in 1908, during which year necessary expenditures exceeded receipts from all sources by the above amount (see financial report filed with the Comptroller of The City of New York).

Respectfully yours,
GEORGE H. COREY, Treasurer.

HAR MORIAH HOSPITAL.

New York, August 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honored Sir—The undersigned respectfully begs to make application for an appropriation for the maintenance of the free hospital cases in the Har Moriah Hospital, located at Nos. 138 and 140 Second street, New York City. This hospital was chartered by the State Board of Charities at Albany, on January 13, 1909. The hospital has a capacity of eighty beds. It is nonsectarian, does not bar against any race, color or creed. Receives gratis all cases who are unable to pay and is supported by voluntary contributions. The hospital was opened for the reception of patients on January 27, 1909, and since the opening of the hospital has admitted 553 cases.

The number of hospital days provided absolutely free to the patients since its opening has been divided as follows: Medical cases, 2,837 days; surgical cases, 2,860 days; children, 1,075 days. As this is a record of the past six months the estimate is therefore doubled so as to make it for one year and the appropriation is therefore asked for accordingly. Judging from present figures for one year the hospital would be entitled to:

For the treatment of the medical cases	$5,674 00
For the treatment of the surgical cases	6,292 00
For the treatment of the children	967 00
Total	$12,933 00

In making these figures for the year it is to be taken into consideration that the figures are based on the admission of the first six months of the existence of the hospital. While the hospital has actually been open six months it was not running to its full capacity until about two months after its opening. The appropriation asked for therefore should not be considered as for a full year but as for ten months. In the next year it is expected to run this hospital to its full capacity, that is eighty beds. The private rooms in the hospital will also be given up to charity patients if found necessary, and it is expected that the hospital will treat nearly as twice as many free patients in the next year as the figures given above.

Respectfully yours,
BERNARD SEMEL, President.

HAWTHORNE SCHOOL.

Hawthorne, N. Y., July 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The Jewish Protectory and Aid Society begs to present herewith the following estimate of expenses for carrying on the work of the society during the year 1910, and requests that the amounts named be incorporated in the Budget.

For maintenance, 300 boys at $135 per annum	$40,500 00
Extra appropriation for cottage plan, 300 boys at $13 per annum	3,900 00
Education, 300 boys at $15 per annum	4,500 00
Special officer	1,200 00
Total	$50,100 00

Very respectfully,
JOHN KLEIN, Superintendent.

THE HEBREW INFANT ASYLUM.

New York, June 28, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—We beg to make application for the coming year for an appropriation of thirty thousand dollars ($30,000) for the care and maintenance of children committed to us.

We are erecting a large building on Kingsbridge road to accommodate double the number of children now housed by us and which will account for our increased appropriation demanded for the year 1910.

Yours very truly,
CHAS. DITTMAN, President.

THE HEBREW ORPHAN ASYLUM.

New York, June 29, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In reply to the communication from the Department of Finance, I am instructed by our Board of Trustees to inform you that the present number of our inmates is fourteen hundred, which is two hundred more than last year. As we expect further to increase this number during the year 1910, we respectfully request the Board of Estimate and Apportionment to appropriate the sum of one hundred and fifty-five thousand dollars ($155,000) for that purpose.

Yours very respectfully,
AARON SCHIFF, Secretary.

THE HEBREW SHELTERING GUARDIAN SOCIETY.

New York, June 28, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I beg to submit an estimate of the amount required for the year 1910 for the care and support of about 1,100 children housed in the institutions and in the boarding bureau, as provided by law, section 230 of the Charter:

Rents and interest	$7,000 00
Salaries and wages to officers and help	30,000 00
Physician, nurses and medical supplies	5,000 00
Education expenses	9,000 00
Fuel and light	6,000 00
Dry goods and clothing	25,000 00
House furnishings	2,000 00
Stationery and printing	1,200 00
Repairs	4,000 00
Provisions and supplies	60,000 00
General expenses	1,300 00
	$150,500 00

Yours very truly,
W. MEYER, Secretary.

HOPE FARM.

August 2, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In reply to your circular letter I respectfully ask for an apportionment of $33,000 for Hope Farm for the year 1910.

Yours very truly,
WM. C. IRVING, Treasurer.

HOUSE OF CALVARY.

New York City, July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Our estimate for the City appropriation for 1910 is $8,760. This is the cost of maintaining thirty patients (our present capacity), throughout the year.

Inasmuch as we receive no patients who can afford to pay for treatment, we look largely to the City for support.

Respectfully yours,
D. J. McMAHON, Acting Treasurer.

HOUSE OF MERCY.

July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—We estimate the cost of maintenance of inmates committed to our care during the coming year to be one hundred and thirty dollars ($130) per inmate per annum.

Very truly yours,
CHARLES N. KENT, Treasurer.

HOUSE OF THE HOLY FAMILY.

New York, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Hon. Dear Sir—Concerning the Departmental Estimates (charitable institutions) for the year 1910, we beg to state that the amount required by the House of the Holy Family will be twelve thousand dollars. Reference to be made to chapter 196, Laws of 1899.

Very respectfully,
MOTHER M. CLAIR, R. D. C., Superior General.

HOUSE OF ST. GILES THE CRIPPLE.

Brooklyn, N. Y., June 26, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—As treasurer of the House of St. Giles the Cripple, Brooklyn, I beg to request that the amount of $9,000 be set aside for the care and maintenance of such children as may be accepted by the Department of Charities for the year 1910, according to section 230 of the Charter of Greater New York. I am,

Very respectfully yours,
PAUL F. SWETT, Treasurer of the House of St. Giles the Cripple.

HOUSE OF THE GOOD SHEPHERD.

New York City, July 13, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honored Sir—In answer to circular dated June 14, 1909, we submit the following estimate of the amount required for committed inmates of this institution, in accordance with section 230, Greater New York Charter.

For inmates committed by Magistrates and accepted by the Department of Public Charities as proper charges against the City Treasury at the rate of $135 per annum each. $40,500.

Very respectfully yours,
SISTER M. PRISCILLA, Superintendent.

Above named amount does not include salary of custodian.

INDUSTRIAL SCHOOL ASSOCIATION, BROOKLYN, E. D.

Brooklyn, July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The estimated amount required to maintain the County Ward in our institution for the year 1910 is forty-six thousand two hundred and fifty dollars ($46,250). The same amount of money received in or asked for this year.

Yours respectfully,
BENJ. W. WILSON, President.

The above does not include money received from Board of Education, which was $5,692.50.

B. W. WILSON.

INSTITUTION OF MERCY.

June 28, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The institution of Mercy will require for the year 1910 the sum of $98,000 for maintenance and education of children under our care.

Thanking you for many acts of kind thoughtfulness in the past and assuring you of the prayers of our community and little ones, we are,

Very sincerely yours,
THE SISTERS OF MERCY.

INSTITUTION FOR THE IMPROVED INSTRUCTION OF DEAF MUTES.

New York, July 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Following is our estimate of expenditures for the year 1909 (appropriation authorized by section 230 of the Greater New York Charter and under the laws relating to the support and education of deaf mutes):

New York County, 100 pupils at $300	$30,000 00
New York County (clothing State pupils), 70 at $30	2,100 00
Kings County, 25 pupils at $300	7,500 00
Kings County (clothing State pupils), 20 at $30	600 00
Queens County, 5 pupils at $300	1,500 00
Queens County (clothing State pupils), 3 at $30	90 00
Richmond County, 2 pupils at $300	600 00
Richmond County (clothing State pupils), 2 at $30	60 00
	$42,450 00

Yours very truly,
FE[illegible]K H. LEVY, Secretary.

THE INTERNATIONAL SUNSHINE SOCIETY.

July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In making application for money this year to maintain, care for and give kindergarten training to the blind babies of The City of New York, I respectfully state that the International Sunshine Branch for the Blind has a home perfectly equipped for twenty-five children. It costs us, with all the economy possible practiced, a little over a dollar a day for each child. This is because it is necessary to have graduate nurses and the best possible kindergartners and trained help in order to develop the mind and body of the child. Every little one we have taken from the Department of Feeble-minded, without exception, has developed and proven it was not an idiot, neither was it feeble-minded. It only needed special care.

In order to keep them from picking their eyes, which is caused by the light-hunger, which to them is greater than the hunger for food, the babies must have nurses or teachers with them constantly until they learn to interest themselves in something besides their blindness.

There are many children on the waiting list, more than we can accommodate, but just as fast as a child reaches the age of 8 and its mental progress permits its promotion, it is sent to the City School on Thirty-fourth street. Although our home is comparatively new we have already graduated nineteen children.

The City School on Thirty-fourth street, I understand, gets altogether from the City and the State $300 a year for each child it takes under its care. These children are normal and able to take care of themselves, otherwise they are not eligible.

In taking the babies and the feeble-minded children and teaching them to take care of their bodies, not to dig their eyes, to become in fact normal in every way, necessitates constant and unceasing care, and we cannot give this less than a dollar a day or $365 a year for each child committed.

Last year you kindly granted us sixty cents a day and we were more than grateful for the allowance, but if the City moneys will permit an appropriation for 1910 of a dollar a day we beg sincerely for that allowance.

According to the act amending subdivision 9 on section 230 of the Laws of 1901 of the New York Charter, a provision was made in 1908 for the appropriation of a dollar a day for the children cared for by the International Sunshine Branch for the Blind. This, providing the Board of Estimate approves and has the money to give us—"City payments not to exceed in the aggregate $15,000 per annum."

We sincerely hope for the one dollar which would make the appropriation for twenty-five children for one year $9,125.

Thanking you for past courtesies (and we have indeed received many), I am,

Yours most gratefully,

MRS. CYNTHIA WESTOVER ALDEN,

Vice-President, Blind Babies, President, General International Society.

THE JAMAICA HOSPITAL.

Jamaica, N. Y., July 5, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The Jamaica Hospital will require at least $10,000 for the care of City patients for the year 1910 and the trustees wish me to ask for that appropriation.

Sincerely yours,

HELEN L. KEHLBECK, President, Board of Trustees.

JEWISH MATERNITY HOSPITAL.

New York, August 5, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honored Sir—We beg to call your attention to the Jewish Maternity Hospital, organized in 1906, chartered and approved by the State Board of Charities.

Our building, situated at Nos. 270 and 272 East Broadway, with a capacity of sixty beds, was completed January 24, 1909, and opened for the reception of patients April 8, 1909.

We expect to treat during the year of 1910 one thousand seven hundred and ninety-two charity patients. The appropriation of the City for maternity cases being $20 per case, it would thus entitle us to $35,840. We therefore, Honored Sir, beg to apply for an appropriation on the City Budget for $35,840 for the year 1910, and sincerely hope and trust that you will act favorably upon this application.

We hereby take the opportunity to again extend to you a most cordial invitation to honor us with a visit and see the good work that is being done.

Thanking you most sincerely, we beg to remain,

Most obediently yours,

A. M. HILKOWICH, M. D., Secretary.

LEBANON HOSPITAL.

New York, July 3, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honorable Sir—Under section 230 of the Charter of Greater New York, I beg to request that your Honorable Board will make an appropriation for the Lebanon Hospital Association, the sum of forty-five thousand dollars for the year 1910.

In asking for this appropriation I beg to call to your attention that The Bronx is growing and that our beds are almost always occupied. Our bed capacity is 270, and three ambulances are always in use.

Trusting that Lebanon Hospital will be favored with this request, I beg to remain,

Yours respectfully,

H. BARNARD, Secretary.

LINCOLN HOSPITAL AND HOME.

New York, July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In compliance with the directions of Dr. D. C. Potter, Chief Examiner of the Accounts of Institutions, in letter of 14th ult., in matter of application for the moneys likely to be required for payments of City charges in this hospital for the year 1910, the Board of Managers respectfully petitions, in conformity with the provision by law (section 230, Greater New York Charter, as amended by chapter 196, Laws of 1899), for a per capital allowance for patients accepted by the Board of Estimate and Apportionment as proper charges against the City Treasury, at such rate as the said Board of Estimate and Apportionment may decide upon.

As the number of cases treated in this hospital is constantly increasing, as the amount received from the City during the year 1908 was about $93,000, and inasmuch as the appropriation is only paid out on vouchers approved by the Department of Charities, and any excess in the appropriation is covered back into the treasury, the Board of Managers respectfully requests that the appropriation for the care of patients for the year 1910 be not less than $100,000.

The Board also requests for custodian the sum of $1,200 and for ambulance service the sum of $2,400.

Respectfully,

MARY W. BOOTH, President.

Detailed Statement of Expenditures During the Year 1908.

Provisions	$37,261 16	Salaries and wages	24,005 07
Medical and surgical	7,368 28	Miscellaneous	16,255 28
Furniture, beds and bedding	1,637 11	Improvements	7,300 00
Clothing	1,631 88	Indebtedness on real estate	45,000 00
Repairs	10,305 94		
House supplies	1,783 30	Total	$164,282 89
Heat and light	8,941 16		
Ambulance	2,793 71		

Salaries, Per Month.

Superintendent	$291 65	Porters	15 00
Superintendent of Training School	104 17	Storekeeper	25 00
Assistant Superintendent of Training School	50 00	Head Laundress	35 00
Pathologist	50 00	Laundryman	25 00
Matron	75 00	Laundresses	$14.00 to 20 00
Chaplain	50 00	Cooks	30 00
Clerk	50 00	Assistant Cooks	20 00
Assistant Clerk	35 00	Kitchenmaids	15 00
Chief Engineer	80 00	Chambermaids	15 00
Night Engineer	60 00	Waitresses	14 00
Fireman	30 00	Druggist	65 00
Driver	30 00	Elevatorman	20 00
Second Driver	20 00	Head Nurses	35 00
Orderlies	18 00	Pupil Nurses	$6.00 to 7 00

LONG ISLAND COLLEGE HOSPITAL.

Borough of Brooklyn, City of New York.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In compliance with the request of the Honorable Comptroller of The City of New York, dated June 9, 1909, the Long Island College Hospital respectfully submits the following:

The Long Island College Hospital is a corporation duly organized under the provisions of chapter 19 of the Laws of 1858, of the State of New York and acts amendatory thereof, and maintains in the Borough of Brooklyn, County of Kings, City of New York, a general hospital for the treatment of medical and surgical cases; that as departments thereof, but under the same corporate name and management, it maintains the Maternity of the Long Island College Hospital and the Dispensary of the Long Island College Hospital.

During the year ending May 31, 1909, the Long Island College Hospital has rendered, free of charge to patients, medical and surgical aid and treatment to the poor of Kings County, who applied to it therefore and were approved by the Commissioner of Charities of Kings County.

The work so done was classified as follows:

Adult surgical cases, days	16,547
Adult medical cases, days	6,446
Children under five years, days	1,133
Chronic cases, days	670
Total number of days	24,796

—and for which The City of New York paid to the Long Island College Hospital the sum of $25,413.75.

In view of the above statement, it is respectfully requested that your Honorable Board include in your statement and estimate the sum of twenty-seven thousand five hundred dollars ($27,500), to be paid to the Long Island College Hospital, as provided by section 230 of the Greater New York Charter.

Respectfully submitted,

THE LONG ISLAND COLLEGE HOSPITAL,

by Richard E. Shaw, Superintendent.

LUTHERAN HOSPITAL ASSOCIATION OF THE CITY OF NEW YORK AND VICINITY.

Brooklyn, July 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In compliance with the circular of the Hon. Herman A. Metz, we, on behalf of the Lutheran Hospital Association of the City of New York and Vicinity, respectfully beg to submit the following:

Our expenditures for the coming year 1910 are, of course, entirely dependent under the number of patients which may come under our care, but in order to give your Honorable Board an outline of our work, we beg to mention the following figures:

During the year of 1908, we took care of 50 free patients on 3,187 hospital days. The aggregate number of hospital days including pay patients was 11,790.

The expenditures for the year 1908 may be summarized as follows:

Salaries and wages	$4,843 00
Meat	985 00
Bread	373 00
Groceries	1,151 00
Milk, butter, eggs	1,406 00
Medicine	1,153 00
Wood and coal	817 00
Gas and ice	574 00
Repairs	2,475 00
Sundries	1,533 00
	$15,310 00

The expenditures would have been much greater if the members of our association had not contributed large quantities of provisions, clothing, bedding, etc.

Our receipts are made up by voluntary contributions of various Lutheran congregations, which alone, however, would not enable us to carry on the good work, as a great many patients are poor and not in a position to pay for their treatment and care. They would be obliged to appeal to the City for help if we could not provide for them.

In the year 1908, we have been supported by the City to the extent of $3,000. We could have taken care of a great many more poor patients if the funds set aside for us had not been exhausted too soon, and we could have relieved other hospitals which were overcrowded. We therefore request your Honorable Board to apportion to us a sum sufficiently large to enable us to carry on the good work, and thereby to lighten the burden of The City of New York.

Respectfully yours,

FREDERICK RABBE, President.

Theo. Fischer, Financial Secretary.

MARY IMMACULATE HOSPITAL.

Jamaica, L. I., August 23, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In complying with your request to prepare an estimate of the amount of money needed for the care and support of patients of the Mary Immaculate Hospital, Jamaica, N. Y., as provided by law for the year 1910, kindly note the following:

The average number of patients treated which are proper charges to The City

of New York during one month is from 75 to 80. The average charge per month about $1,170, and the total amount required for the year 1910 would be about $13,550.

Thanking you most sincerely for past favors, and asking you to give this estimate your kind consideration, I am.

Respectfully,
Sr. M. IMELDA, O. S. D., Superintendent

MANHATTAN EYE, EAR AND THROAT HOSPITAL.

New York, July 2, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I beg to request that the Manhattan Eye, Ear and Throat Hospital be placed in the City Budget for the year 1910, for the amount of $9,250 to pay for the care of such patients as may be approved by the Department of Public Charities. Estimating from the number of patients which have been approved for payment by the Department of Public Charities for 1908, and six months for 1909, I believe you will find $9,250 to be the necessary amount to cover our work for 1910. I am,

Your obedient servant,
REUBEN O'BRIEN, Superintendent.

THE MATERNITY OF THE LONG ISLAND COLLEGE HOSPITAL.

Borough of Brooklyn, City of New York, July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In compliance with the request of the Honorable Comptroller of The City of New York, dated June 9, 1909, the Maternity of the Long Island College Hospital respectfully submits the following:

The Maternity of the Long Island College Hospital is a department of the Long Island College Hospital, existing under the same corporate name and management and conducted as a lying-in hospital, and as such receives for treatment such persons of the poor of Kings County as require the care for which it is designed.

During the year ending May 31, 1909, there have been received in said Maternity 56 cases which have been accepted by the Commissioner of Charities of Kings County as proper charges against said county.

For the care and treatment of those cases The City of New York has paid to the Long Island College Hospital the sum of $18 per case, which, together with overtime for mothers and children, aggregates a total payment by the City of $1,025.02.

The above statement is not a statement of the charity work done by the Maternity, but only of emergency cases admitted and accepted by the Commissioner of Charities.

We do, therefore, most respectfully request that your Honorable Board include in your statement and estimate the sum of fifteen hundred dollars ($1,500), to be paid the Long Island College Hospital as provided by section 230 of the Greater New York Charter.

Respectfully submitted,
RICHARD E. SHAW, Superintendent.

THE METHODIST-EPISCOPAL HOSPITAL.

Brooklyn, N. Y., July 12, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

My Dear Sir—Permit me in behalf of the Methodist-Episcopal Hospital in Brooklyn, N. Y., to make application for $12,000 for City charges in our institution for 1910. This application is based upon the amount of work which we have done for the City, and for which we have received payment during the present year.

Sincerely yours,
A. S. KAVANAGH, Superintendent.

MISERICORDIA HOSPITAL.

New York, July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Your communication of June 14 to hand. You desire us to send in the usual application for moneys likely to be required for payments of City charges for the year 1910, and request that this application be in your office by July 10. You are acquainted with our work; its object is charitable and stated in our incorporation articles given us November 22, 1888.

In order to maintain our hospital and provide for the destitute mothers, averaging 116, at $12 per month, equals to $16,404. The average number of infants under two years of age provided for in the same manner was 112, at 45 cents per day, makes $18,396, and children over two years of age, daily census 58, at $2.25 per week, makes $6,786; also hospital cases averaging 19, at $1, equal $6,735, and surgical cases, 9 daily, at $1.10 per day, make $3,613.50. Total amount, $51,934.50.

Alone we are unable to bear all the expenses of the hospital, and therefore feel we must appeal to your Honorable Board to assist us again to the amount of $54,000.

Hoping this will meet with your approval and aid, we remain,

Very respectfully yours,
S. S. DOMINIC, President.

MISSIONARY SISTERS OF THE THIRD ORDER OF ST. FRANCIS.

Peekskill, N. Y., July 7, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honorable Sir—The estimate for this institution in and for the year 1910, for the care and maintenance of the inmates accepted by the Department of Public Charities as a proper charge against the City Treasury for infants under two years of age at the rate of 45 cents per day; for dependent children (other than infants under two years of age) at the rate of two dollars and twenty-five cents per week, $120.800.

Section 230, Greater New York Charter, as amended by Chapter 196, Laws of 1899.

Respectfully,
Sr. M. MARGARET.

MISSION OF THE IMMACULATE VIRGIN.

New York City, September 16, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honorable Sir—In compliance with section 230, Greater New York Charter on departmental estimates, we submit the following statement:

For the coming year, 1910, we respectfully ask for one hundred and sixty-five thousand dollars ($165,000), in order to provide properly for the increase in the number of children committed to our care.

We wish to express to you and the Honorable Board of Estimate and Apportionment our heartfelt gratitude for the substantial aid rendered to us in our charitable work of caring for the homeless and destitute children of New York City.

Very respectfully yours,
MALLICK J. FITZPATRICK.

MOUNT SINAI HOSPITAL.

New York, July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Pursuant to the request expressed in a letter from the Department of Finance dated June 15, the Mount Sinai Hospital respectfully submits herewith its application for an apportionment for the year 1910, and makes the following statements:

That the Mount Sinai Hospital is a corporation duly organized under the Laws of the State of New York, and maintains in The City of New York the Mount Sinai Hospital, and that by chapter 719 of the Laws of 1897, entitled "An act to amend chapter 410 of the Laws of 1892," entitled "An act to consolidate into one act and to declare local laws affecting public interests in The City of New York," and the acts amendatory thereof in relation to the Mount Sinai Hospital, and chapter 196 of the Laws of 1899, the said Mount Sinai Hospital is entitled to receive an allotment for part of the cost of board, nursing, medical and surgical treatment, and attendance, which allotment has been fixed by the Board of Estimate and Apportionment as one dollar per day for each medical case, one dollar and ten cents per day for each surgical case, and forty-five cents per day for children under five years of age, for each needy and charity patient who occupies a bed in the Mount Sinai Hospital and who receives such care and maintenance.

That for the year ending December 31, 1908, the said Mount Sinai Hospital has given 112,856 days of free hospital treatment, and that the number of days of free hospital treatment as herein stated is made up from the accounts which are kept in the said Mount Sinai Hospital.

During the year 1908, our institution expended for the care and support of its patients the sum of $390,380.39, and the total amount of bills rendered to the City for the year 1908 was $75,654.02.

Calculating the work of our hospital for the year 1910 on the same basis, figuring that we will give about 112,000 days of free hospital treatment during that year, our institution herewith respectfully applies for an apportionment for the year 1910 of a sum of not less than one hundred and two thousand dollars ($102,000).

Respectfully,
ISAAC STERN, President.

State of New York, County of New York, ss.:

Isaac Stern, being duly sworn, deposes and says that he is the President of the Mount Sinai Hospital, the corporation mentioned herein; that he has read the foregoing statement and has fixed his name thereto as the President of the said Mount Sinai Hospital, and that he knows the facts herein stated to be true, that the number of free days of hospital treatment mentioned herein is made up from the accounts which are kept in the said Mount Sinai Hospital.

GUSTAV ABRAMS, Notary Public, New York County.

NEW AMSTERDAM EYE AND EAR HOSPITAL.

New York, June 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I have the honor herewith to make application for the sum of one thousand dollars ($1,000), for payments of City charges in this Institution for the year 1910.

Yours respectfully,
THOMAS R. POOLEY, Executive Surgeon.

THE NEW YORK CATHOLIC PROTECTORY.

New York, July 16, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Considering the provisions of the laws for the support of children committed to the New York Catholic Protectory, and the regulations of the Board of Estimate and Apportionment, there will be required for the year 1910 the sum of three hundred and fourteen thousand dollars ($314,000). The requisition is based on an estimate of two thousand four hundred (2,400) children as the average number to be maintained during the year 1910, and is made to cover the Boroughs of Manhattan, The Bronx, Brooklyn, Queens and Richmond.

It is further estimated that there will be about two thousand five hundred (2,500) children attending school during the year 1910, for which we will be entitled to receive a per capita of fifteen dollars ($15) for the school year of ten months, under the resolution passed by the Board of Estimate and Apportionment, and which would amount to thirty-seven thousand five hundred dollars ($37,500).

We shall also require during the year 1910, for placing out of two hundred (200) children, the sum of four thousand dollars ($4,000), and for the supervision of seven hundred (700) children so placed, at five dollars ($5) each, thirty-five hundred dollars ($3,500).

The total amount of the requisition for the New York Catholic Protectory for the year 1910 is, therefore, three hundred and fifty-nine thousand dollars ($359,000).

Respectfully submitted, for the Board of Managers of the New York Catholic Protectory,

GEO. B. ROBINSON, President.

NEW YORK EYE AND EAR INFIRMARY.

New York, July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The Board of Directors of the New York Eye and Ear Infirmary respectfully ask for an appropriation of $15,000 for the year 1910, towards the care of indigent persons chargeable to the City of New York, who are suffering with diseases of eyes and ears.

Very respectfully yours,
W. E. LAMBERT, Secretary.

NEW YORK FOUNDLING HOSPITAL.

The amount required for the care and support of the inmates of New York Foundling Hospital, as provided by law, in and for the year 1910:

For children over two years, 520 at $2.25 per week each	$60,840 00
For children under two years, 1,700 at 45 cents per day each	279,225 00
For children's supervision, 4,500 at $5 each	22,500 00
For children indentured, 500 at $20 each	10,000 00
For needy and homeless mothers, 135 at $12 per month	19,440 00
For obstetrical cases, ninety at $18 each	1,620 00
For custodian	1,200 00
	$394,825 00

NEW YORK HOMEOPATHIC MEDICAL COLLEGE AND FLOWER HOSPITAL.

June 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The following estimate of the expenditures by the New York Homeopathic Medical College and Flower Hospital for the support of Flower Hospital for the year 1909-10 is respectfully submitted:

Salaries.	
Superintendent and administrative staff	$4,100 00
Matron, superintendent of nurses and three assistants	4,080 00
40 pupil nurses	3,300 00
8 orderlies	1,752 00
3 chauffeurs (or two chauffeurs and two drivers)	2,880 00
2 engineers (one fireman, half year)	1,680 00
1 housekeeper, one assistant, one seamstress	1,320 00
2 cooks, two kitchen maids	972 00
6 waitresses	1,008 00
6 housemaids	996 00
7 laundresses	1,350 00
1 scrubwoman (at intervals)	300 00
4 porters, one elevator boy, one bandage roller	1,104 00
Supplies.	
Provisions	27,000 00
Medical and surgical supplies	6,600 00
Ambulance service (including new motor ambulances)	4,700 00
House supplies	1,200 00
Furniture, bedding, dry goods	2,500 00
Crockery and kitchen utensils	500 00
Ordinary repairs	2,500 00
Extraordinary repairs (additional accommodations)	10,000 00
Extraordinary furnishings (nurses' home)	5,000 00
Fuel and light	5,000 00
Stationery	1,500 00
Sundries	1,000 00
	$92,342 00

The hospital is open night and day, with ambulances always ready.

The ambulance district comprises the district west of Central Park, from Seventy-sixth street to Fifty-ninth street, extending to the Hudson River. From Fifty-ninth street to Forty-second street the district extends from the East River to the Hudson River.

The ambulances will probably answer 6,000 calls.

The number of patients treated in the hospital, including the Emergency Ward, will be about 9,000.

The number treated in the Dispensary will be about 10,000.

The expense of conducting this department is not included in the foregoing estimate of the cost of conducting the hospital.

The number of patients treated by the hospital physicians at their homes will be about 2,500.

The amount of money the city will probably pay will be about $25,000.

The amount to be provided by the institution will be about $67,342.

Respectfully submitted by

CHARLES H. HORNBY, Superintendent.

THE NEW YORK HOMEOPATHIC MEDICAL COLLEGE AND FLOWER HOSPITAL.

July 20, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The following supplementary estimate of expenses to be incurred by the New York Homeopathic Medical College and Flower Hospital is respectfully submitted.

For the support of three automobile ambulances, which will cover the district extending from Seventy-sixth street and Hudson River to Forty-second street and Hudson River. From Fifty-ninth street to Forty-second street the district will extend across the entire city. Above Fifty-ninth street on the West Side the district will be from the western boundary of Central Park to the North River.

The new Queensborough Bridge has also been added to the ambulance district of Flower Hospital, and all calls for help from the bridge or any other part of the district will receive prompt and efficient attention.

Toward the support of the above we respectfully ask for an extra appropriation of three thousand six hundred dollars per annum.

Most respectfully submitted by

CHARLES H. HORNBY, Superintendent.

NEW YORK INFANT ASYLUM.

New York, July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to your request I herewith make the usual application on behalf of the New York Infant Asylum for moneys likely to be required for payments of City charges in that institution for the year 1910.

Estimate for 1910.	
500 infants, 365 days each at 45 cents per day (182,500 days)	$82,125 00
300 children at $2.25 per week (15,600 weeks)	35,100 00
100 women at $12 per month (1,200 months)	14,400 00
400 obstetrical cases at $18 each	7,200 00
100 children placed in homes at $20 each	2,000 00
Police officer, 12 months, at $100 per month	1,200 00
Total	$142,025 00

Yours respectfully,

G. MORGAN BROWNE, Treasurer.

THE NEW YORK INSTITUTION FOR THE BLIND.

New York City, June 28, 1909.

Dear Sir—In compliance with the request of Herman A. Metz, Comptroller, I would say that the number of pupils in this institution to be provided with clothing in pursuance of the Greater New York Charter, section 250, subdivision 9, paragraph 6, for the year 1910, is estimated to be 89, approximately as follows:

New York County, 54 pupils at $50	$2,700 00
Kings County, 30 pupils at $50	1,500 00
Queens County, 5 pupils at $50	250 00

Respectfully submitted,

EVERETT B. TEWKSBURY, Principal.

NEW YORK INSTITUTION FOR THE INSTRUCTION OF THE DEAF AND DUMB.

Estimate for Counties of New York, Kings, Queens and Richmond, for the year beginning January 1, 1910, and ending December 31, 1910, for the education and support of County and State pupils, according to the provisions of chapter 325, Laws of 1863, and chapter 386, Laws of 1864, and chapter 721, Laws of 1867, and chapter 253, Laws of 1874, and chapter 213, Laws of 1875, and chapter 36, Laws of 1892, and chapters 62 and 223, Laws of 1903.

New York County.	
152 County pupils, at $300 per annum	$45,600 00
151 State pupils, at $30 per annum	4,530 00
Kings County.	
70 County pupils, at $300 per annum	21,000 00
53 State pupils, at $30 per annum	1,590 00
Queens County.	
4 County pupils, at $300 per annum	1,200 00
4 State pupils, at $30 per annum	120 00
Richmond County.	
7 State pupils, at $30 per annum	210 00
	$74,250 00

NEW YORK COUNTY.

County Pupils.

Adams, Edna F.
Aulbach, Maggie
Behrens, Rudolph
Bragg, Wolf
Brickman, Philip
Bavarsky, Samuel
Brenneisen, Ethel
Cassinelli, Louis
Carroll, Alice
Chisolm, Estelle
Cohen, Benjamin
Collins, Joseph
Conlon, Humphrey J.
Caplan, Lizzie
Clousner, Jacob
Gross, Max
Gleicher, Jacob
Hales, Jennie
Heilman, Edward
Hoffman, Charlotte
Heine, Abraham
Herzlinger, Mary
Israel, Dora
Hazek, Carrie
Jampol, Samuel
Jackson, Dorothy
Jacobs, Sarah
Krassmer, Jacob
Kaplan, Annie
Henry, Frank G., Jr.
Perlman, Goldie Dora
Parker, Frank, Jr.
Pois, Rubin
Pizzutti, Concertina
Parker, Frederick W.
Parsons, Herbert
Poblinsky, Bessie
Rand, Aaron
Radlein, Louis
Rovinsky, Sonnia
Radlein, Louise M.
Rubin, Hymen
Riener, Sadie
Shafranek, Benjamin
Schwartz, Katie
Curedale, Gladys
Champagne, Rebecca
Cuscola, M.
Cuscola, J.
Crook, John D.
Dembo, Benjamin
Dretchen, Moses
Dixon, Evelyn
Donahue, Florence
Danks, Wm. T.
Dieter, Geo., Jr.
Dorr, May
Demmerle, Edwin P.
DeCamillis, Cecelia
Danks, Grace
Farsliser, Julius
Frey, Bessie
Farber, Rosie
Farber, Tessie
Fleischer, Samuel
Fleischer, Morris
Finkelstein, Abraham
Fogel, Aaron
Fanelli, Tony
Friedman, Rose
Figenbaum, F.
Finkelstein, Samuel
Grossinger, Harry
Glasser, Jas. J.
Ganz, Lillie
Green, Max
Gilmour, John R.
Goldstein, Isadore
Goffin, Joseph
Goldowitz, Bertha
Grosskopf, Margaret
Henry, Jennie
Kerner, Emanuel
Kornblum, Beckie
Kartem, Sarah
Kobrin, Rubin
Kleinfeldt, Arthur
Kohler, Elizabeth
Khawand, Abe
Levine, Elsie
Lifshitz, Meyer
Lazrowitz, Daniel
Lowitz, Sadie
Lefkowitz, Gertrude
Lavond, Nadine
Lieberman, Philip
Liener, Abe
Lieberz, Lillie
Luf, Frank J., Jr.
Lulowesky, D.
Muuss, Carrie
Maltz, Katie
McVernon, Jas. A.
Maimone, Dornette
Morganstern, Isadore
Mazzola, Joseph
Miller, Henry
Molloy, Edward, Jr.
Marshall, Richard H.
Mullhaupt, Mabel E.
Moscovitch, Charles
Miller, Eva
Nixon, William
Ordover, Frances
Orman, Jas. N.
Ossman, Frank
Perlman, Goldie
Sinnert, Max, Jr.
Skidmore, Earl
Schwartz, Solomon
Schmurack, Dora
Sivak, Joseph
Sinclair, Maurice
Skidelsky, Peritz
Sylvester, Clara
Salerno, Silvio
Saltoformaggio, Jennie
Sumner, Albert
Seidman, Bessie
Sussman, Charles
Swee, Isidore
Stechel, Hyman
Smith, J.
Schmulewitz, Morris
Samuels, Jennie
Schmurack, J.
Steinberg, Milton
Schwing, Elsie
Todres, Eva
Todres, Nettie
Uhlberg, Louis
Ulmer, Conrad
Uhl, John J.
Wincib, Leon
Weinert, Peritz
Webb, George W.
Whiteman, Dora
Winsor, John B.
Whiteman, Harry
Wang, Sam
Weingard, S.
Zinkowetsky, Isidore

State Pupils.

Albert, Frida
Andrews, Hans
Goldstein, Benjamin
Golden, Charles
Newman, Selma
Nichter, Jacob
Andrews, Margaret
Asinof, Jacob
Attig, Amelia
Ade, Elsie
Bailey, James
Biaowitz, Moses
Blechner, Harry
Bahr, Edward
Berman, Mendel
Borochow, Amron
Borochow, Leon
Bromberg, Charles
Brown, Minnie
Bergstrand, Hjalmar
Berg, Elsie
Breden, John, Jr.
Burke, William
Bernstein, Zelda
Croker, Mary
Christian, Eva
Cramer, Annie
Carroll, Margaret
Chish, Ida
Christgau, Katie
Cohen, Max
Curedale, Grace
Diamondstein, Annie
Dennan, Joseph
Dias, Louis
Dlugaz, Gdale
Dirkes, Albert E.
Edwards, Louis
Everding, George
Ebin, Jacob
Farsliser, Annie
Fisher, Annie
Freyer, George L.
Friedwald, Benj.
Gabay, Frederick
Goodman, David
Gilmour, Geo. M.
Gilmour, Cecelia
Geiger, Alfred
Goldberg, Harry
Glassner, Samuel
Greenstein, Yetta
Greenspan, Annie
Goerschanek, Solie
Grossman, Elsie
Guttenberg, Dora
Guthier, Philip
Gunter, Albert, C., Jr.
Gemer, Annie
Gerstele, Estelle
Halpern, Rebecca
Hartz, Rebecca
Heine, Julia
Hellstrom, Rudolph
Herman, Isadore
Hausman, Wilhelm
Hughes, Florence
Jacobs, Annie
Jacobs, Toby
Jaseph, Olive J.
Jawitz, Mollie
Karinski, Esther
Kalman, Edith
Kobrin, Shenelke
Kroboth, Royal
Katz, Ida
Klein, Harry
Klaus, Anna
Kabanovitch, Stephen
Kreiger, William
Kramer, Leonard
Kramer, Pauline
Kantrovitz, Rachel
Koeper, John F.
Klein, Charles
Lind, Victor
Lanz, Carrie L.
Lovitch, Isidore
Lydon, Charles
Lieberz, Hubert, Jr.
Luf, Elsie
Levy, Bertha
Lakoff, Solomon
Levy, Isaac
Lipowitz, Bella
Livingston, John
Losch, Lena
Lee, Louise
Mofsovitz, Abram
McCoy, Marion C.
Millington, Nita
Melville, Howard T.
Moster, Moses
Mishkin, Bebecca
McDonnell, Wm.
Ohrle, Albert J.
Olsen, Charles W.
Oliveri, Armando
Osterberg, Rachel E.
Powers, Mary
Polinski, David
Paul, Fannie
Phillips, Charles
Rothstein, Frida
Rosenswaike, Goldie
Rubenstein, Louis
Ross, Katie
Rothstein, Harry
Ruhl, May
Rubin, Joseph
Richardson, Henry
Rothkrug, Louis
Reynolds, Minnie
Rosenberg, Julius
Stahl Otto J.
Schnapp, Moses
Sabella, Charles
Steinberg, Louis
Simon, Irving
Schutz, Joseph
Solov, Carl
Spoehrer, Baraba
Selditch, Harry
Siegel, Samuel
Steinblauf, Rosie
Steinhauer, Hosea
Skulnik, Jennie
Schwinger, Hannie
Sherman, George
Simonofsky, Bessie
Trinks, Edward
Thompson, Richard
Tinghino, Alexander
Tracy, Alice
Troupiansky, Tilly
Vallely, Agnes
Walther, George
Walton, Albert
Werner, Clara M.
Zwicker, Isaac
Zwetschkenbaum, Edward

KINGS COUNTY.

County Pupils.

Allen, Alfred M.
Belsky, Harry
Brooks, Herbert L.
Bellin, Hessil
Carroll, Anna E.
Cohen, Louis
Caplan, Ruth
Caplan, Mary
Cahill, Lester L.
Cleary, C. F.
Downs, William
Elowitz, Sarah
Englert, Francis K.
Feni, Sonnia
Forschirm, Rose
Forman, Morris
Florentini, Frank
Fishberg, Abraham
Fitting, Robert J.
Goldstein, Michael
Gompers, Samuel
Getzoff, A.
Goelb, B.
Heitner, Molly
Hoffman, Annie
Hauck, Edna
Hoffman, Vera
Hicks, Edmund D.
Jaffre, Abe
Johnston, Grace
Jacklin, Alfred H., Jr.
Hoag, Wm.
Kaplan, Annie
Kron, Triesie
Krutoff, Etta
Kappelman, Yetta
Libson, Louis
Lipschitz, J.
Mahler, Annie
Marks, Rose
Morrell, Nathan
McLaren, Robert B.
Meyer, Mary
Mancher, Dora
Moscivitz, Isidore
Milewski, Joe
Newman, Harry
Nadler, Samuel
Plunkett, Catherine
Prims, Frank
Player, Alice M.
Pederson, Ginnie
Pelles, Jake
Rezepter, Hymen
Ruggiero, Aurelio
Rubin, Betsy
Reinecke, E.
Stark, Jacob
Sadowitz, Sophie
Spellman, John J., Jr.
Steylowitz, Elizabeth
Stark, David
Steffins, Dora K.
Schatz, Solomon
St. Clair, Geo. H., Jr.
Schwartz, Frances
Schusler, S.
Schlanger, Silvio
Sodak, Harry
Zuckerberg, John

State Pupils.

Adcock, Susan M.
Andes, Henry
Berg, Wm. H.
Bailey, Arthur
Herschleifer, Lena
Haberman, Milton
Hoffman, Max
Kranzer, Bertha
Prager, Sarah
Quartucci, Angelina
Rosenberg, Moses E.
Rupp, Tillie L.
Bennett, Annie M.
Berg, Lilie S.
Blum, Issy
Burger, Albert
Cohen, Isadore
Ciavolino, Michiele
Davis, Louis
Eisen, Moses
Elowitz, Morris
Green, Isidore
Gabryelewicz, Joseph
Garrison, Wm. L.
Gompers, Geo. K. S.
Givens, Charles A.
Krumholz, Fannie
Kamanowitz, Julius
Lux, Wm. G.
Lambert, Charles
Lux, Frank T.
Muller, Martha
Makowski, Wanda
Krishinsky, Hyman
O'Brien, John J.
Pincus, Morris
Prims, Elizabeth
Pederson, Catherine
Pederson, Arthur
Puapinger, Morris
Reibstein, Sadie
Reichert, Ray
Rubin, Morris
Schneider, Annie
Samovitch, Moses
Shapiro, Harry
Sharr, Nathan
St. Clair, Walter G.
Sonneborn, Christopher C.
Tabachnick, Arthur
Wax, David
Wren, Gladys E.
Timberger, Ethel

QUEENS COUNTY.

County Pupils.

Seibold, Albert.
Patterson, Doris.
Watson, Agnes.
Cires, Charles.

State Pupils.

Diedrich, Charles.
Meier, Alice.
Hicks, Geo. F. T., Jr.
Maus, Estelle.

RICHMOND COUNTY.

State Pupils.

Brauer, Henry H.
Drake, Charles L.
Fancher, Frederick G.
Ginzberg, Ida.
McKeown, Sarah.
Nesgood, John
Palmieri, Caroline

NEW YORK INFIRMARY FOR WOMEN AND CHILDREN.

New York City, July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—The New York Infirmary for Women and Children respectfully makes the following application for an apportionment for the year 1910: For the care and maintenance of indigent mothers and their infants (obstetrical cases) and for medical, surgical and children's cases unable to pay for treatment, the sum of five thousand dollars ($5,000).

I beg to refer you to paragraph 24, section 230 of the Charter, authorizing payments for the purposes specified.

Yours respectfully,
EDWIN TATHAM, Treasurer.

THE NEW YORK MAGDALEN BENEVOLENT SOCIETY.

New York, June 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to section 230 of the Greater New York Charter, as treasurer of the New York Magdalen Benevolent Society, I have the honor to inform you that the estimated number of females committed to this institution for the year 1910 will be thirty-eight (38), at one hundred and thirty-five dollars ($135) per annum for each female, amounting in the aggregate to the sum of fifty-one hundred and thirty dollars ($5,130), for which said sum the society hereby makes application for an appropriation from the Board of Estimate and Apportionment.

Yours very respectfully,
CAROLINE F. W. FREELAND, Treasurer.

NEW YORK MEDICAL COLLEGE AND HOSPITAL FOR WOMEN.

New York City, August 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The Board of Trustees of the New York Medical College and Hospital for Women, No. 19 West One Hundred and First street, ask of your honorable body an appropriation of thirty-five hundred dollars ($3,500), to be applied during the year 1910 to the care and treatment of the needy poor in our institution. We trust that the high standard of excellence maintained by our hospital may appeal to your judgment and generosity.

Very respectfully yours,
CORDELIA WILLIAMS, M. D., Vice-President of the Board of Trustees.

NEW YORK OPHTHALMIC AND AURAL INSTITUTE.

New York, July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Will you kindly remit the appropriation of $250 for our dispensary, the good work of which I have laid before you. Thanking you in advance for your courtesy, believe me,

Sincerely yours,
OLIVE M. TITCOMB, Superintendent.

NEW YORK OPHTHALMIC HOSPITAL.

New York, July 19, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honored Sir—Pursuant to a resolution adopted by the Board of Estimate and Apportionment, I beg to state that it is estimated that the New York Ophthalmic Hospital of New York City will require nine thousand dollars ($9,000) for the year 1910 from the City Treasury, to cover amount due upon a per capita basis for patients cared for and supported by the hospital.

In accordance with the foregoing resolution, we make this estimate in triplicate, sending one copy to the Mayor, as Chairman of the Board of Estimate and Apportionment, one copy to the Comptroller and one copy to the Board of Aldermen.

Very respectfully,
F. H. BOYNTON, M. D., Chairman, Executive Committee.

NEW YORK POLYCLINIC MEDICAL SCHOOL AND HOSPITAL.

July 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—The New York Polyclinic Medical School and Hospital respectfully requests an appropriation from your Honorable Board of seven thousand five hundred dollars ($7,500) for the board, support and maintenance of charity patients in this institution for the year 1910, under the provisions of section 230 of the Charter.

Respectfully submitted,
JOHN GUNN, Superintendent.

NEW YORK POST-GRADUATE MEDICAL SCHOOL AND HOSPITAL.

New York, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In compliance with the request of the Comptroller, under date of June 14, 1909, the New York Post-Graduate Medical School and Hospital respectfully submits the estimate of the amount required for the care and support of the inmates of this institution, and for its charitable needs and purposes for the year 1910, as being $28,000.

Respectfully,
ARTHUR F. CHACE, M. D., Secretary.

THE NEW YORK SOCIETY FOR THE PREVENTION OF CRUELTY TO CHILDREN.

New York, July 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Application is hereby made by this society, pursuant to chapters 25 and 336 of the Laws of 1894 and section 230 (paragraph 9, subdivisions 2 and 24) of the Greater New York Charter, as amended by chapter 466 of the Laws of 1901, for an appropriation of sixty thousand dollars ($60,000) for the year 1910. This amount is an increase of ten thousand dollars ($10,000) on its appropriation for the present year. The reasons for it are as follows:

1. Its original appropriation, by act of the Legislature in 1894, of $30,000, was increased in 1902 to $40,000, which continued yearly thereafter until 1906, when it was increased to $50,000, at which latter sum it is continued to the present time; but since the increase referred to in 1906 the society has collected from delinquent parents and transmitted to the Comptroller $95,782.96, and deducting this amount from its appropriations it has really only received from the City towards the expenses of its work since 1906, $54,217.04, or a yearly average of the sum of $18,072.33.

2. In 1906 the society spent upwards of $30,000, in 1907 upwards of $31,000, and in 1908 nearly $35,000 beyond its appropriation in work which otherwise would necessarily have devolved upon the City at a very much greater expense. The details of this work, which are voluminous, have been furnished to and are now in possession of the Department of Finance, and special attention is invited to the previous application of the society, dated September 3, 1901, by Hon. Vernon M. Davis, its then President, enumerating them.

3. This table compares the work of the society last year (1908) with that of the first year (1894) in which the society received an appropriation from the City:

	1894.	1908.	Increase in 14 Years.
Complaints received	9,078	15,597	6,519
Complaints investigated	9,034	15,430	6,396
Cases prosecuted	3,770	9,875	6,105
Convictions	3,730	8,126	4,396
Children rescued	5,459	8,548	3,089
Cared for and disposed of	3,638	9,461	5,823
Parole cases	....	1,657	1,657

4. It is respectfully submitted that the request of the society for the increase of its appropriation is alike reasonable and proper to secure the efficient conduct of its special work, the utility of which has long been demonstrated to the satisfaction of the City departments, its Courts and of the public. That work is steadily increasing, and its resources should be correspondingly equated.

I have the honor to remain, with great respect,

JOHN D. LINDSAY, President.

NORTH-EASTERN DISPENSARY.

New York, June 25, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In compliance with a circular notice from Herman A. Metz, Comptroller of The City of New York, requesting an estimate as to the amount required for the care and support of the inmates of our institution for the year 1910, I send you the following estimates based upon the present and previous year's experience:

Total number of patients, about 10,500.

Total number of prescriptions, about 23,500.

Total number of consultations, about 22,500.

Total expenses, including salaries to apothecary and registrar, matron, house physician, one assistant house physician, two district physicians, five indoor physicians and one dentist, medicines and supplies, printing and stationery, steam heat, repairs, water tax, gas and sundries, about $6,115.40.

This is purely a dispensary, having no inmates to support. We furnish to the sick poor medical and surgical relief and treatment in the several branches, both at the dispensary and at the patients' homes.

I send you herewith under separate cover our last annual report.

Respectfully yours,
GEORGE M. WELCH, Secretary.

NORTHERN DISPENSARY.

New York, June 28, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In conformity with letter dated June 14, 1909, of Mr. D. C. Potter, Chief Examiner of Accounts of Institutions, we hereby make application for an appropriation of twenty-five hundred dollars ($2,500) to financially assist in conducting the work of the dispensary for the year 1910.

The Northern Dispensary was founded in 1827 and was incorporated in 1828, and from that time it has furnished continuously free medical assistance to the needy sick poor residing in that portion of the city bounded on the north by West Twenty-third street, on the east by Broadway, on the south by Spring street and on the west by the North River.

In the year ending December 31, 1908, 10,858 persons applied for treatment; of these 2,416 were bedridden and received treatment at their homes. The total number of visits recorded was 23,430. The total number of prescriptions dispensed was 15,878.

The disbursements in the year 1908 were $9,580.29, the receipts $8,636.50; $564 was received from The City of New York.

The officers of the Northern Dispensary receive no salaries. The majority of physicians serve gratuitously.

The appalling and deplorable condition of defective teeth among the school children of this city has aroused the interest of the trustees, who are anxious to relieve this evil by the establishment of a dental clinic at the dispensary for the care of all the poor children who may apply for treatment.

The cost of conducting such a clinic would be at least $1,500 yearly.

We trust the appropriation asked for will be granted as we are in great need of financial help.

Yours respectfully,
JAMES SLATER, President.

NORTH WESTERN DISPENSARY.

New York, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

The Board of Managers of the North Western Dispensary in The City of New York respectfully ask your Board to appropriate the sum of six hundred and twenty-five dollars to said dispensary, being the amount appropriated to said institution in the estimates for 1900, 1901 and 1902, or such additional amount as the Board of Estimate and Apportionment may see fit to appropriate.

JOHN HARDY, Treasurer.

THE NORWEGIAN LUTHERAN DEACONESSES' HOME AND HOSPITAL.

Brooklyn, N. Y., July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with notification from the Department of Finance we respectfully submit that we estimate the amount required for the care and support of the City's charity patients in our hospital for the year 1910 to be the same as the appropriation to our hospital for 1909, viz., $10,356.92.

Very respectfully,
BERUT BERGER, Treasurer.

THE NURSERY AND CHILD'S HOSPITAL.

New York, June 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—We, the Nursery and Child's Hospital, hereby apply for an appropriation amounting to eight thousand dollars ($8,000) for the year 1910, as the amount likely to be required for payments for children or others committed to this institution for account of The City of New York.

The reason and basis for said estimate is that the total apportionment for 1909 was $4,063.36, and during the first five months of 1909 the legal and proper expenditure upon persons committed to the institution by the City equals $2,405.42, or 60 per cent. of the appropriation for 40 per cent. of the time.

Said monthly expenditure was:

January, 1909	$410 27
February, 1909	428 63
March, 1909	553 38
April, 1909	489 47
May, 1909	523 67
	$2,405 42

We have the honor to be,
Respectfully yours,
MARY MILDRED SULLIVAN, First Directress.

ORPHAN ASYLUM SOCIETY.

Brooklyn, June 26, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I make application for the Orphan Asylum Society, No. 1435 Atlantic avenue, Brooklyn, for the sum of $18,000 from the City for the maintenance of dependent children.

Yours truly,
ESTELLE P. WHITE, Treasurer.

THE ORPHAN HOME.

Brooklyn, N. Y., June 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honorable Sir—The estimate for the apportionment of our institution for the year 1910 is herewith submitted for your consideration.

Calculating on the number of 825 children, the amount would be $96,525.

Hoping that this will meet with your approval, I am

Very respectfully,
M. CATHARINE HERBERT, O. S. D., Pr.

OTTILIE ORPHAN ASYLUM OF NEW YORK.

Jamaica, L. I., July 3, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In reply to the request of Dr. D. C. Potter, Chief Examiner of Accounts of Institutions, for the Departmental Estimates for the year 1910, allow me to say that the Ottilie Orphan Asylum will require about $5,000 from the City. The Board of Directors of our institution passed a resolution to take only forty children for the present, committed by the Department of Public Charities into our institution.

Very respectfully yours,
MAX BRAUN, Secretary of the Board of Trustees.

PEABODY HOME FOR AGED AND INDIGENT WOMEN.

New York City, June 29, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Complying with instructions, as per letter dated June 14, 1909, issued by the Department of Finance, Charitable Institutions Bureau, regarding the estimated amount of money required for the support of the inmates of the Peabody Home for Aged and Indigent Women, No. 2064 Boston road, Borough of The Bronx, this city, for the year 1910, we respectfully request that $5,000 be appropriated for our institution.

Very truly yours,
J. CORLIES, LAWRENCE, Treasurer.

PROSPECT HEIGHTS HOSPITAL AND BROOKLYN MATERNITY.

July 30, 1909

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Application is herewith made for the sum of eight hundred dollars ($800), to be applied for payments of City charges, as rendered by the Prospect Heights Hospital and Brooklyn Maternity, for the year 1910.

Yours truly,
HARRIETTE SHAW, President.

ROCKAWAY BEACH HOSPITAL AND DISPENSARY.

Rockaway Beach, N. Y., July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—On behalf of the Rockaway Beach Hospital and Dispensary, I wish to apply for the appropriation to be required for this institution for treatment of free patients.

The last year's appropriation was $3,000, but as we were not ready for business we did not use any of this sum. We expect to open our hospital about November 1, 1909, and would request that the sum of $5,000 be appropriated for our use.

Very truly yours,
SAMUEL I. GOLDBERG, Secretary.

RICHMOND COUNTY SOCIETY FOR THE PREVENTION OF CRUELTY TO CHILDREN.

New York, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I beg to call your attention to the enclosed statement of the Richmond County Society for the Prevention of Cruelty to Children and respectfully request that the appropriation for 1910 be continued at $1,000, as heretofore.

Respectfully yours,
WILLIAM G. WILLCOX, Treasurer.

ROMAN CATHOLIC HOUSE OF THE GOOD SHEPHERD.

Brooklyn, July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—We beg to submit the following estimate of the appropriation required for this institution for the year 1910: One hundred and eighty committed inmates at $135 per capita, $24,300.

Respectfully,
THE SISTERS OF THE GOOD SHEPHERD.

SACRED HEART ORPHAN ASYLUM.

New York, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In compliance with your request to know approximately the amount necessary for the support of our Orphan Asylum, I send you the same. I deem about nineteen thousand dollars sufficient to cover expenses for the coming year.

Thanking you in advance and wishing you God's blessing in return for your kindness, I remain,

Yours,
MOTHER ANDREINA BINI, President.

SAMARITAN HOSPITAL OF BROOKLYN.

Brooklyn, N. Y., July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—We desire to make application for an apportionment of $2,500 for the year 1910 to cover payments for City charges during that year in our institution.

Respectfully yours,
ERNEST A. BAKER, Treasurer.

SANITARIUM FOR HEBREW CHILDREN.

New York, June 30, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Replying to the circular letter of the Comptroller of June 14, 1909, requesting the officers of institutions to send their estimates for the year 1910, I wish to inform you that the Sanitarium for Hebrew Children of The City of New York respectfully requests the Board of Estimate and Apportionment to make provision for the payment to that society in 1910 of the sum of seven thousand five hundred dollars ($7,500).

Respectfully yours,
SAMUEL KOHN, M. D., President.

SETON HOSPITAL.

New York City, July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—We beg to state in reply to the communication from Dr. D. C. Potter, for the Department of Finance, received June 25, 1909, that our estimated number of City patients for the year 1910 is three hundred and seventy-five (375), two hundred (200) of this number being men, accommodated in Seton Hospital, and one hundred and seventy-five (175) women and children, in the annexed Nazareth Branch.

In presenting our application for an apportionment for the year 1910, we respectfully submit to the kind consideration of the gentlemen of the Board of Estimate and Apportionment the subject of granting to our hospital one dollar ($1) per capita per diem for City patients.

Each succeeding year gives more convincing proof that the expense of the support and the medical treatment of tuberculous patients is as great as that of patients suffering from other maladies.

Earnestly commending this matter to your kind attention and gratefully acknowledging the many courtesies extended to our institution, we offer our estimate for the year 1910 as follows: One dollar ($1) per capita per diem for three hundred and seventy-five (375) patients; $136,875.

I am, Dear Sir,

Respectfully yours,
SISTER FRANCIS IGNATIUS, Treasurer.

SHELTERING ARMS NURSERY OF BROOKLYN.

July 9, 1909.

Under the Charter of New York City, section 230, subdivision 22, subsection 23, it is provided that "The Board of Estimate and Apportionment are hereby authorized in their discretion to include in their annual statements and estimates the following specified sums of money for the respective purposes stated, viz.: One thousand dollars ($1,000), to be paid to the Sheltering Arms Nursery."

In addition to this, the institution is entitled to receive money under the Laws of 1888, chapter 472, under what is known as the "Mothers' and Infants' Fund."

The annual statement for the year 1908 shows that the total expenditures for that year amounted to nearly $10,000. It is very probable that the expenditures for the coming year will be nearly $10,000.

The following is a statement of the work done by the Institution for the year 1908, as deponent is informed and verily believes:

Number of children committed during 1908	95
Number of children discharged during 1908	92
Number of children maintained during 1908	169
Number of children not maintained by City during 1908	90
Number of days paid for by City during 1908	15,619
Number of infants under two years of age during 1908	104
Number of days' care of infants under two years	12,610
Number of children over two years of age	65
Number of days' care of children over two years	13,796

It is respectfully submitted that the full estimate of one thousand dollars ($1,000), allowed under the Charter, should be made, and, also, the full proportional amount which is due and payable under what is known as the "Mothers' and Infants' Fund," and at least $5,730.60, an amount about equal to the amount which was received from the City last year.

OMRI F. HIBBARD, Treasurer and Attorney.

State, City and County of New York, Borough of Manhattan, ss.:

Omri F. Hibbard, Treasurer and Attorney for the Sheltering Arms Nursery of Brooklyn, being duly sworn, deposes and says that he has read the foregoing estimate and knows the contents thereof, and that the same is true of his own knowledge, except as to the matters therein stated to be alleged on information and belief, and as to those matters he believes the same to be true.

OMRI F. HIBBARD.

Sworn to before me this 9th day of July, 1909:
Henry Albers, Jr., Notary Public (7), Kings County.
Certificate filed in New York County.

SLOANE MATERNITY HOSPITAL,

New York, July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—We respectfully apply for an appropriation of eighteen thousand dollars ($18,000) for the care and support of the women and their babes in Sloane Maternity Hospital for the year 1910, based upon the facts as set forth in accompanying letter. Such allowance is in accordance with section 230 of Greater New York Charter, and to be subject, of course, to the rules and regulations as shall be prescribed by the Department of Charities; also subject to the inspection of the State Board of Charities.

Very respectfully,
WM. D. SLOANE, Treasurer.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—In conformity with the request of the Comptroller, the Sloane Maternity Hospital respectfully submits herewith its estimate of the amount it should be pleased to receive from the City for the year 1910.

As the Legislature has provided that your Honorable Board shall determine as to the amount a charitable institution shall be allowed in any one year, we submit herewith a brief statement to show the claims of the Sloane Maternity Hospital for the allowance of $18,000, as asked for in inclosed estimate.

For the year 1908 the hospital performed work for the City to the amount of $17,681.64, and for the current year we were granted an appropriation of $17,200. From the present indications this amount will be about sufficient to cover the charge for the cases that will be accepted by the Department of Charities.

The Sloane Maternity Hospital has 120 beds absolutely free, and are, with few exceptions, occupied during the entire year. During the year 1908 there were received in the hospital 1,838 patients, of which 952 were accepted as public charges by the Department of Charities.

For the year 1908 the entire cost of maintenance was $53,660.26, of which we received from the City $16,810.60, the balance having been contributed by the friends of the institution.

The hospital is conducted on the most economical basis, is doing effective work in relieving the City's poor, and believes its request for an allowance of $18,000 a reasonable one.

We beg for it your favorable consideration, and remain,

Very respectfully yours,
EDWIN B. CRAGIN, President.

Wm. D. Sloane, Treasurer.

SOCIETY FOR THE AID OF FRIENDLESS WOMEN AND CHILDREN.

New York, July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

The Society for the Aid of Friendless Women and Children, in obedience to the request of the Comptroller, makes request for an appropriation of $7,500 for the year 1910.

For the information of the Board the applicants inclose their annual report for the year ending November 1, 1908, from which the Board can find in detail the work done up to that time.

They state that the work of the society is being done with the same care and fidelity which has always characterized its work.

There will, of course, be nothing presented to the City for payment under this appropriation except such as has been earned for the support of poor children duly committed by the City.

Respectfully submitted,
JENNIE W. HOPKINS, President.

Lucille Twyeffort Wardner, Treasurer.

SISTERS OF THE DIVINE COMPASSION.

White Plains, N. Y., July 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honorable Dear Sir—Concerning the departmental estimates (charitable institutions) for the year 1910, we beg to state that the amount required by the Good Counsel Training School will be twenty thousand dollars.

Reference to be made to chapter 196, Laws of 1899.

Very respectfully.
MOTHER M. CLAIR, R. D. C., Superior-General.

ST. AGATHA HOME FOR CHILDREN.

New York, July 2, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In response to your communication of June 14, I beg to state the estimated number of children for the year 1910 to be six hundred (600). This number, at two dollars and twenty-five cents ($2.25) per capita per week. amounts to $70,200, our estimate for 1910.

I beg also to state the estimated number of children of school age for the year 1910 to be five hundred and fifty (550).

I am, with much respect, honored sir, yours,
SISTER MARY ALBERT, Treasurer.

ST. ANN'S HOME FOR DESTITUTE CHILDREN.

Peekskill, N. Y., July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—We hereby submit the following estimate of the amount that we think will be necessary for the dependent and destitute children in St. Ann's Home for Destitute Children, in accordance with section 230, Greater New York Charter, for care, education and maintenance of children accepted by the Department of Public Charities as proper charges against the City Treasury at the rate of $2.25 per week. Our estimate, forty-five thousand dollars ($45,000).

Yours truly,
SISTERS OF ST. ANN'S HOME.
Sister M. Benigna, Assistant Superintendent.

ST. CATHARINE'S HOSPITAL.

Brooklyn, N. Y., July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Complying with your resolution of the application for the apportionment of our hospital for the year 1910, we would state that, if all emergency cases were accepted by the Public Charities Department, the estimated sum of expenditures for the care of the patients at the hospital proper, including the inmates of the Annex Home for the Aged and Infirm at Amityville, L. I., will approximately amount to thirty-two thousand dollars.

Submtting this to your kind attention and hoping it will receive your approval, I am,

Very respectfully yours,
M. MARGARET HAMMER, O. S. D., Superior.

ST. CHRISTOPHER'S HOSPITAL FOR BABIES.

Brooklyn, N. Y., July 7, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sirs—Your consideration in the sum of four thousand dollars ($4,000) for the benefit of St. Christopher's Hospital for Babies would be appreciated.

MRS. MELVILLE H. BEARNS, Treasurer.

ST. FRANCIS HOSPITAL.

New York, July 16, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honorable Sir—In reply to the circular requesting our estimate of the amount needed from the City Treasury for the year 1910 in accordance with the law, section 230, Greater New York Charter, we respectfully submit the following:

The main object of this institution being the care of the poor and destitute sick, and, taking for basis the number of cases approved by the Department of Charities during the past years, as also in view of the ever increasing population of The Bronx, we estimate that we shall need at least seventy-two thousand dollars ($72,000) for the year 1910.

The above estimate covers both the new hospital in The Bronx, as also its branch, St. Francis Home (the old St. Francis Hospital, Fifth street, Manhattan), now filled with chronic and infirm invalids, and the salary of the special officer or custodian.

With hearty and sincere gratitude for all the generous assistance rendered us in the past, the sisters respectfully submit the above estimate to the kind consideration of your Honorable Board.

Very respectfully,
SISTER JOSEPHINE, Secretary.

ST. JOHN'S GUILD.

New York, July 12, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Pursuant to the notice from Hon. D. C. Potter, Chief Examiner of Accounts of Institutions, to file at this time an estimate of the amount that will be required from the City for the care and support of the persons who may be received on the Floating Hospital or at the Sea Side Hospital at New Dorp, Staten Island, for the year 1910, I beg to state as follows:

During 1908, 44,414 patients, comprising sick babies, children and mothers were carried and cared for on the Floating Hospital "Helen C. Juilliard." This is an increase of 7,598 patients over the previous year and shows the extent of the work of this institution during the summer months. At the Sea Side Hospital, 2,210 patients were cared for, for 26,384 hospital days, an increase of 433 patients and 6,527 days over the previous year.

Judging from these figures and the operations of previous years, St. John's Guild estimates that it will require $25,000 for the year 1910.

Very respectfully yours,
CARLETON MONTGOMERY, General Agent.

ST. JOHN'S LONG ISLAND CITY HOSPITAL.

Long Island City, July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with section 230, paragraph 24, I have the honor to submit $42,000, as an estimate of the amount which will be required in our hospital.

Our hospital stands alone in the work which it is doing among the poor of Long Island City and vicinity, and ministers, as you know, to a great number of people spread over a very large territory.

Owing to the increase in population, the numerous factories, tunnels and other industries, we are compelled to ask for an increase in our appropriation for 1910.

We extend to you our sincere thanks for the courtesy and kindness which we have always received at your hands and our grateful appreciation of the favors which you have bestowed upon our institution.

With the sisters' prayers and best wishes for your every success, believe me,

Gratefully yours,
SISTER M. LOYOLA, Superintendent.

ST. JOSEPH'S ASYLUM.

New York, July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honorable and Dear Sir—Pursuant to the circular letter received, dated June 15, 1909, requesting the St. Joseph's Asylum in The City of New York to file its estimate of expenditures for the year 1910 for care, maintenance and education, we respectfully represent.

We had on the first day of July, 1909, in our institution 787 children, all of whom were committed except 91.

As the asylum is used almost exclusively for the purposes of children committed by the public authorities to its care, we respectfully ask the Board of Estimate and Apportionment to appropriate for the year 1910, for care, maintenance and education, the sum of $110,000, this sum will in our opinion be sufficient for the coming year.

Respectfully submitted,
PETER F. STRASSBURGER, Superintendent.

ST. JOSEPH'S HOSPITAL.

New York City, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Most Esteemed Sir—Replying to the circular requesting our estimate of the amount needed by this hospital from the City Treasury for the year 1910 in accordance with the law, section 230, Greater New York Charter, we beg to submit the following:

The main object of this institution being the care of the poor and sick consumptives, regardless of creed, nationality or color, and taking for basis the number of cases approved by the Department of Charities during the past, we estimate that we shall need for the year 1910 the same sum at least as for the year 1909, eighty-eight thousand four hundred and sixty-two dollars and eighty cents ($88,462.80).

It affords us much pleasure to again have the opportunity of gratefully acknowledging your past generosity and kindness to us, and we earnestly invoke the blessing of God upon your Honorable Board for your noble Christian spirit and practical charity to the suffering poor.

With expressions of highest esteem,
Most gratefully yours,
SISTER LIGUORI, Treasurer.

ST. JOSEPH'S HOSPITAL, BROOKLYN.

Far Rockaway, N. Y., June 29, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Mr. Metz—In accordance with section 230, we have the honor to submit ten thousand dollars ($10,000) as an estimate of the amount which will be required in our hospital for the year 1910.

We extend our sincere thanks for the courtesy and kindness shown to us in the past, and our grateful appreciation of the favor which you have bestowed on our institution.

Thanking you in advance and praying God to bless you and your dear ones, I beg to remain,

Gratefully yours,
SISTER M. NICETAS.

ST JOSEPH'S INSTITUTE.

New York City, July 5, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In submitting the following estimates, I would respectfully urge that provision be made not only for the actual number of pupils present, but also for probable admissions.

We have figured very closely, even reckoning the days, in cases where transfers will be made before the end of 1910. The admissions from Manhattan and The Bronx, from January 1 to present date, have been 16; but the greater number of admissions take place between July and January. Last year, 32 were admitted during this period, making a total of 48 for the school year. So far, the number of admissions have increased with each succeeding year.

County of New York.

For education and support of 124 County pupils, actual number now on roll, at $300 per annum	$37,200 00
Provision for 50 new County pupils, same rate	15,000 00
For clothing of 118 State pupils, at $30	3,540 00
Total	$55,740 00

County of Kings.

For education and support of 61 County pupils, actual number on roll, at $300 per annum	$18,300 00
Provision for 20 new County pupils, same rate	6,000 00
For clothing of 70 State pupils, at $30	2,100 00
Total	$26,400 00

County of Queens.

For education and support of 7 County pupils, actual number on roll, at $300 per annum	$2,100 00
Provision for 4 new pupils, same rate	1,200 00
Clothing of 3 State pupils, at $30	90 00
Total	$3,390 00

County of Richmond.

For education and support of 3 County pupils, actual number on roll, at $300 per annum	$900 00
Provision for 1 new pupil, at same rate	300 00
Clothing for 4 State pupils, at $30	120 00
Total	$1,320 00

Chapter 386, Laws of 1864.
Chapter 213, Laws of 1875.
Chapter 378, Laws of 1877.

Respectfully submitted,
ELLEN E. CLOAK, Superintendent.

ST. MALACHY'S HOME.

Brooklyn, N. Y., July 1, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Replying to a communication from the Department of Finance requesting our estimate of apportionment for the year 1910, I would say we have carefully considered the number of children at present under our care and the number likely to come, so figure on one hundred and thirty thousand dollars ($130,000).

Thanking you in advance for your interest and consideration towards our home.

Very sincerely yours,
SISTER M. AMBROSE, Superintendent.

ST MARK'S HOSPITAL OF NEW YORK CITY.

New York, July 21, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The undersigned. on behalf of St. Mark's Hospital of New York City, respectfully prays for an appropriation of five thousand dollars ($5,000), to be used for the maintenance of free patients at St. Mark's Hospital of New York City for the year 1910.

That this prayer may be granted,

Respectfully prays,
MAXIMILIAN M. RUTTENAN, Chairman, Executive Committee.

ST. MARY'S HOSPITAL OF THE CITY OF BROOKLYN.

Brooklyn, N. Y., July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

I have the honor to submit the following estimate of expense of caring for the charity patients at this institution for the year ending 1909, basing the same on the number so treated for twelve months ending December 31, 1908, with ten per cent. added to meet probable increase:

18,304 free days' surgical patients, at $1.10 per day	$20,134 40
11,037 free days' medical patients, at $1 per day	11,037 00
10,967 free days' chronic patients, at 40 cents per day	4,386 80
	$35,558 20

Respectfully submitted,
SISTER STEPHEN MAHONEY, Treasurer.

ST. MARY'S MATERNITY AND INFANTS' HOME.

July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Honored Sir—In answer to your communication of June 15, 1909, permit me to say that St. Mary's Maternity and Infants' Home, formerly used as a maternity hospital, was, in the early part of June, 1909, incorporated as a general hospital under the corporate title, the Hospital of the Holy Family. I therefore respectfully submit the following estimate of expenses of caring for charity patients in the institution for the year 1910:

100 patients, at $1 per day	$36,500 00
70 obstetrical cases at $18 per case	1,260 00
	$37,760 00

Respectfully,
SISTER AGNES WINIFRED, Treasurer.

ST. MICHAEL'S HOME.

New York, June 26, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Complying with your request, I herewith forward to your Honor an estimate of the amount of money required for the care, support and education of the inmates of St. Michael's Home, Green Ridge, Staten Island, for the year 1910:

200 children (care and support), 52 weeks, at $2.25	$23,400 00
200 children (education), 200 days, at 7 cents	2,800 00
Total	$26,200 00

Very truly yours,
JNO. A. GLEESON, President and Treasurer.

ST. PETER'S HOSPITAL.

Brooklyn, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Following instructions from Mr. D. C. Potter, Chief Examiner of Accounts of the Institutions, in which we are requested to forward an estimate of the amount deemed necessary or which may be required in the payment to us of a per capita for inmates under the rules of the Comptroller of the City, we respectfully submit that we have made a calculation from last year, also having in view the increasing demands made upon us, and our estimate for the year is fifty-two thousand dollars. We beg to enclose copies of our report.

Thanking you for past favors and in advance for such consideration as may be shown us, we remain

Yours very gratefully,
SISTER DEMETRIA, Superior.

ST. VINCENT'S HOSPITAL OF THE BOROUGH OF RICHMOND.

September 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In presenting our requisition for the appropriation for 1910, we beg to call your attention to the fact that the scope of this Hospital has increased so much during the past year that its capacity has been taxed to the utmost.

You will be pleased to learn that we have reason to believe that the efforts of the physicians, the nurses and the sisters to alleviate the sufferings of the poor have been very successful.

To meet the increasing demands, we have made many alterations and improvements conducive to the comfort and well-being of the sick, to whom we devote our lives.

Approximately we shall require for 1910 an apportionment of $45,000, which we assure you will be used to the best advantage for the City's poor sick.

Expressing our grateful appreciation of the interest manifested in the affairs of the hospital by you, Hon. Sir, and by all the City officials, I am,

Yours cordially,
SISTER CLEMENT MARIA, Sister in Charge.

ST. ZITA'S HOME FOR FRIENDLESS WOMEN.

New York, September 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In accordance with the resolution of the Board of Estimate and Apportionment of this year, I have the honor to submit on behalf of St. Zita's Home for Friendless Women, an estimate of the amount required for the care and support of the inmates of this institution for the year 1910. It is respectfully asked that the sum of four thousand dollars ($4,000) be appropriated for the above mentioned purpose.

Respectfully yours,
M. J. LAVELLE, President, Board of Trustees.

SYDENHAM HOSPITAL.

New York, July 2, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—We herewith beg to make formal request for an appropriation of $17,000 to cover estimated cost of care and maintenance, for the year 1910, of such inmates of the Sydenham Hospital as may be properly chargeable to the City.

The above amount is an increase of $4,500 over amount requested for 1909, which we feel is justified by the fact that we have increased our accommodation to 100 beds, and in other ways improved our facilities for the relief of a much larger number of applicants than heretofore.

Asking your favorable consideration,

Very truly yours,
WM. I. SPIEGELBERG, President.

SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED CHILDREN.

Syracuse, N. Y., July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

By the existing provisions of law, the supervisors of any county from which State pupils are admitted into the Syracuse State Institution for Feeble-Minded Children are required to raise the sum of thirty dollars ($30) a year, in advance, for each pupil so admitted. See chapter 546 of the Laws of the State of New York for 1896.

As the managers of the institution have no disposition to charge the counties for clothing State pupils anything more than the actual cost of the clothing furnished, they have decided to reduce the charge to twenty dollars for each pupil. They are enabled to do this only by purchasing the supplies at wholesale and by making a portion of the garments with the labor of the inmates. The following pupils have been received into the institution from your county upon the proper legal certificates as required by the law relating to the admission of pupils:

Matilda Miller.	Ethel E. Dunne.	Bertha Thompson.
Albert Abel.	Dominico Montesano.	Bella Weinbaum.
Lena Koch	Matilda Cobana.	Hilda Nelson.
Joseph Zakucka.	Isadore Skulink.	Hayden Austin.
Daniel McWevitt.	Mary Polak.	Alma Fruh.
Felicia Valva.	Dorothy Tower.	Dora Gunsberg.
Elizabeth Jacobson.	Joseph Salow.	Thomas Gazzio.
Emma Wilhelm.	Albert Jennings.	Albert Hartopp.
Margaret O'Keefe.	Raphele Cohen.	Joseph Willinsky.
Charles M. Young.	Harry Hodes.	Maria Grieck.
Madeline Mulligan.	Eva Wolitzer.	Rosa Topolsky.
Louis Halpern.	Lily Goldstein.	Yetta Nimberger.
Henrietta Gunst.	Bertha Conner.	Fannie Horner.
John J. FitzGerald.	Mary Sperry.	Harry Leinvander.
Reuben Goldblatt.	John A. Williams.	Tillie Abramowitz.
Philip Harowitz.	John Hummel.	Martha Zingg.
Sylvester Vesey.	Alberta White.	Bella Hamilton.
Tillie Glaubach.	Louis Kovinsky.	Gilbert B. Ferguson.
Tony Marielli.	Meta Meyer.	Tony Javelle.
Isadore Schiff.	Lillian A. Fallon.	Frank Olivari.
William Burdge.	Constance Stophers.	Carl A. Johnson.
Dexter A. Reid.	Dorothy Smith.	Freda Pressner.
Hyman Train.	Sam Cooper.	Nathan Weinhouse.
Irene Sullivan.	Katie McConnell.	James Conners.
Ludwig Sohval.	Abraham Fiddleman.	William Schmidt.
Alice Morrison.	Mary Ruddock.	Joseph Carroll.
Samuel Margolis.	Florence M. Watts.	Benj. Swartz.
Minnie Kalt.	Harry Kraustler.	Annie Harris.
James Thomas.	Clara Blase.	Ruth Lehman.
William Alexander.	Robert Peterson.	

89 pupils.

Funeral expenses of Frank McGrath, $17.

It will therefore be your duty, under the act aforesaid, at your next annual meeting, to raise the sum of $1,797 for clothing said pupils for the year ending September 30.

I will thank you for a copy of the resolution of your board on the subject. The Treasurer of the institution will draw on your County Treasurer for the amount so raised, if not previously remitted, on or before the first day of April next.

J. C. CARSON, Superintendent.

Syracuse, N. Y., July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

By the existing provisions of law, the supervisors of any county from which State pupils are admitted into the Syracuse State Institution for Feeble-Minded Children are required to raise the sum of thirty dollars ($30) a year, in advance, for each pupil so admitted. See chapter 546 of the Laws of the State of New York for 1896.

As the managers of the institution have no disposition to charge the counties for clothing State pupils anything more than the actual cost of the clothing furnished, they have decided to reduce the charge to twenty dollars for each pupil. They are enabled to do this only by purchasing the supplies at wholesale and by making a portion of the garments with the labor of the inmates. The following pupils have been received into the institution from your county upon the proper legal certificates as required by the law relating to the admission of pupils:

George Askwith.	Flora Thompson	Barbara Francis.
Mary Rostenbaden.	Horace Van Kaust.	Fannie Sturmwald.
Peter G. Gruber.	Jane Cheatle.	Otto Wagner.
Jake Stern.	Rachael Ericson.	Minnie Trautfedder.
Katie Jenal.	Charlotte Berger.	Nora Breslin.
Fannie White.	Edward Downey.	Harry A. Sedergren.
Ruth Chambers.	Maggie Conway.	Max Rush.
Louis Olsen.	Helen Livermore.	Antonia Strazza.
John W. Henry.	Clarence Winnicott.	George Adams.

27 pupils.

It will therefore be your duty, under the act aforesaid, at your next annual meeting, to raise the sum of $540 for clothing said pupils for the year ending September 30.

I will thank you for a copy of the resolution of your board on the subject. The Treasurer of the institution will draw on your County Treasurer for the amount so raised, if not previously remitted, on or before the first day of April next.

J. C. CARSON, Superintendent.

Syracuse, N. Y., July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

By the existing provisions of law, the supervisors of any county from which State pupils are admitted into the Syracuse State Institution for Feeble-Minded Children are required to raise the sum of thirty dollars ($30) a year, in advance, for each pupil so admitted. See chapter 546 of the Laws of the State of New York for 1896.

As the managers of the institution have no disposition to charge the counties for clothing State pupils anything more than the actual cost of the clothing furnished, they have decided to reduce the charge to twenty dollars for each pupil. They are enabled to do this only by purchasing the supplies at wholesale and by making a portion of the garments with the labor of the inmates. The following pupils have been received into the institution from your county upon the proper legal certificates as required by the law relating to the admission of pupils:

George S. Nivers.	Mary Roe.	Eugene C. Rathjen.

It will therefore be your duty, under the act aforesaid, at your next annual meeting, to raise the sum of $60 for clothing said pupils for the year ending September 30.

I will thank you for a copy of the resolution of your board on the subject. The Treasurer of the institution will draw on your County Treasurer for the amount so raised, if not previously remitted, on or before the first day of April next.

J. C. CARSON, Superintendent.

Syracuse, N. Y., July 6, 1909.

To the Board of Supervisors of the County of Richmond:

By the existing provisions of law, the supervisors of any county from which State pupils are admitted into the Syracuse State Institution for Feeble-Minded Children are required to raise the sum of thirty dollars ($30) a year, in advance, for each pupil so admitted. See chapter 546 of the Laws of the State of New York for 1896.

As the managers of the institution have no disposition to charge the counties for clothing State pupils anything more than the actual cost of the clothing furnished, they have decided to reduce the charge to twenty dollars for each pupil. They are enabled to do this only by purchasing the supplies at wholesale and by making a portion of the garments with the labor of the inmates. The following pupil has been received into the institution from your county upon the proper legal certificates as required by the law relating to the admission of pupils:

Walter Schell.

It will therefore be your duty, under the act aforesaid, at your next annual meeting, to raise the sum of $20 for clothing said pupil for the year ending September 30.

I will thank you for a copy of the resolution of your board on the subject. The Treasurer of the institution will draw on your County Treasurer for the amount so raised, if not previously remitted, on or before the first day of April next.

J. C. CARSON, Superintendent.

THE BABIES' HOSPITAL.

New York, July 14, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In reply to the circular letter dated June 15, 1909, of the Chief Examiner of Accounts of Institutions addressed to the Superintendent of this hospital, asking for an estimate of amount required for care and support of inmates in our institution for the year 1910, I am authorized to submit the following:

Seventy children at 45 cents per day, $11,497.50.

Very truly yours,
B. OGDEN CHISOLM, Secretary.

THE CHILDREN'S VILLAGE OF THE NEW YORK JUVENILE ASYLUM.

Chauncey, N. Y., July 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I have the honor to make application to you and through you to the Board of Estimate and Apportionment for an appropriation of $84,000 for the work of the New York Juvenile Asylum for the year 1910; said money to be paid in monthly instalments as at present, upon the presentation of certified claims for the care of children committed by lawful authority.

The population at present is 390. We completed the erection of nine additional cottages in March of this year, which will increase our accommodations to 500. Three of these cottages are now filled and the remaining ones are rapidly being populated. The cost of the care and education of this number of children to the City will be $81,500; the services of the custodian, $1,200, and the cost of placing our children in homes and supervising such children, $1,300; total, $84,000.

Very sincerely yours,
GUY MORGAN, Acting Superintendent.

THE CONVENT OF THE SISTERS OF MERCY.

Brooklyn, N. Y., June 26, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Hon. and Dear Sir—We respectfully submit to the Board of Estimate and Apportionment our estimate of the probable amount required for the care and maintenance of the inmates committed to our institution during the year 1910.

1,141	children, at $2.25 per week each	$133,863 75
250	infants, at 45 cents per day each	41,062 50
35	mothers, at $12 per month each	5,040 00
		$179,966 25

Respectfully yours,
SISTER M. STEPHEN, Secretary.

THE HARLEM EYE, EAR AND THROAT INFIRMARY.

New York, June 29, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—The Harlem Eye, Ear and Throat Infirmary respectfully petitions for an increase of the amount of City appropriation over that of the year 1908, viz., one hundred dollars.

During the year 1908 the number of different cases treated at this infirmary was 6,787. These patients were given total number of treatments, 19,647. In February, 1909, the new building was erected, in which accommodation is supplied for ten beds for treatment of those undergoing operations.

The amount of money for the support of this institution must be raised entirely by voluntary contributions, outside of such subscriptions as the City may see fit to give us, and on these subscriptions we are dependent entirely.

We, therefore, solicit a return to at least the amount of former appropriation, viz., that of 1904, two hundred and ninety-two dollars.

Respectfully submitted,
EDWIN OUTWATER, President.
E. W. SOMERS, Treasurer.

THE J. HOOD WRIGHT MEMORIAL HOSPITAL.

New York, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In response to the circular letter of June 15, 1909, from Hon. D. C. Potter, Chief Examiner of Accounts of Public Institutions, asking for estimate of moneys likely to be required for payment of City charges in institutions for the year 1910, we beg to submit our customary letter with a copy of our last annual report.

This report not only shows in detail our work for 1908, but in a consolidated statement on page 38 sets forth our yearly work since 1886.

A reference to pages 18 and 19, "Comparative Statement of Statistics for 1907 and 1908," indicates a slight falling off in general service, which may be accounted for as follows: One ward of nineteen beds has not been in service since June, 1908, and has been fitted out in rooms for helps' quarters, also the advanced cost of supplies for hospital use.

Your attention is also called to this page where reference is made to the cost of maintenance of patients and the partial aid received from the City Treasury.

Our managers exercise a strict and rigid espionage over the slender income of the hospital with a view to the practice of utmost economy consistent with the proper treatment of patients, and yet it is impossible to reduce the cost per day per patient, which may be accounted for as is stated on page 9 of our annual report.

The cost per diem per patient for 1908 was $3.24, an advance of 25 cents over the year before. We hope you may find it consistent to request the Board of Estimate and Apportionment to increase the present per diem allowance for patients approved by the Department of Public Charities, as proper charges against the City to at least one-half of what it costs us to maintain such patients, or what would appear more equitable, the per diem cost of patients in the public institutions if the total expenses are there charged against the patients.

Much as we would desire to carry on our work as an emergency hospital without public aid, it is impossible.

During 1908 we received from the City Comptroller:

For care of patients	$8,404 80
For ambulance service	2,325 00
Total	$10,729 80

Owing to the increased ambulance district which was given us on March 1, 1909, extending down to Seventy-sixth street, and west of Central Park West to the river, and anticipating being able to again open an additional ward of eighteen beds for this service, we think therefore that the sum of $12,000 should be the appropriation to cover the anticipated cost of maintaining patients who may come to us and be approved by the Department of Public Charities as proper charges against the City.

Whatever sum may be appropriated is only paid out on vouchers duly approved by the Department of Charities under the rules established by the City authorities, the balance remaining in the City Treasury.

We desire to renew our recommendation of last year in the matter of improving the ambulance service of the City by requiring the police patrol service to be employed to a greater extent in this capacity, and request your careful consideration of this matter.

We shall be pleased to afford any additional information that you may desire.

Very respectfully,
JOSIAH C. REIFF, President.

THE JEWISH HOSPITAL OF BROOKLYN.

July 19, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—Our Board of Directors desire to herewith make application to the Board of Estimate and Apportionment for the sum of $35,000 to be set aside for our institution for the year 1910 for urgent or emergent City cases.

This request is based on the amount of our bills submitted to the City for the past six months, a memorandum of which is appended below, and also to the fact that our septic pavilion will be finished on or about September 1, thus increasing the capacity of our hospital considerably.

Trusting that this request will meet with your favorable consideration,

Very truly yours,
NATHAN S. JONAS, Secretary.

Amount of Bills Submitted.

January, 1909	$2,200 74
February, 1909	2,017 59
March, 1909	2,370 03
April, 1909	2,101 30
May, 1909	2,377 35
June, 1909	2,378 43
For six months	$13,445 44

THE NEW YORK SOCIETY FOR THE RELIEF OF THE RUPTURED AND CRIPPLED.

New York, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The estimate of this hospital for expenditures for the next ensuing year (1909 and 1910), based upon the previous year's work, is herewith enclosed.

We apply for an apportionment for 1910 of $30,000.

Total expenditures of the hospital and dispensary for year ending September 30, 1908		$115,722 85
Provisions and supplies	$18,972 10	
Surgical and medical supplies	12,011 11	
Fuel and lights	8,172 05	
Wages and salaries	48,371 70	
Stationery and printing	1,188 49	
Housefurnishings	1,667 08	
Repairs	3,248 59	
All other expenses	8,891 73	
Repayment of loan	13,200 00	
		$115,722 85
Less dispensary expenses	$18,525 60	
Less corporation	7,181 22	
Less return of loan	13,200 00	
		38,907 82
Expense of hospital proper		$76,815 03

Cost of Maintenance.

552 City patients, 48,557 days		$51,266 48
240 pay patients, 12,626 days		13,330 53
175 free patients, 11,569 days		12,218 02
967	72,752	$76,815 03

Respectfully submitted,
JOHN S. MELCHER, Treasurer.

THE OZANAM HOME FOR FRIENDLESS WOMEN.

Brooklyn, N. Y., June 28, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—We hereby make the usual application for the moneys likely to be required for the payment of City charges committed to our institution for the year 1910.

We estimate that it will require about eighty-seven hundred and fifty dollars ($8,750).

Yours respectfully,
PATRICK J. McNAMARA, President.

THE SOCIETY OF THE LYING-IN HOSPITAL.

New York, June 28, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The Society of the Lying-in Hospital herewith submits its estimate of the amount required for the maintenance of the institution for the year 1910. For the year 1909 the amount appropriated to the society by the City was $31,366.12. During the year ending September 30, 1908, which is the year covered by the report of the society to the State Board of Charities, and which may be assumed as a fair statement for the calendar year, the society in the two branches of its service treated 7,339 cases as against 6,978 in the preceding year. The number of births was 6,274. The number of births in the Borough of Manhattan, according to the returns from the Health Department was 67,050, of which 34,861 were reported by physicians and 32,189 by midwives. The society cared for over 9 per cent. of the entire number of confinements and nearly 18 per cent. of those treated by physicians. The number of applicants for treatment was 8,774. In the outdoor department, which cares for women in their own homes, the number of applications was 4,480, the number treated, 3,854; the number of confinements, 3,503. The number of applications for treatment in the hospital was 4,264, the number received, 3,317, and the number of births, 2,771. The ambulance service brought to the hospital 754 cases.

In all its departments the society has worked to the full limit of its resources. The increasing demands upon it are shown by the following table:

	1907-8.	1906-7.	Increase.
Applications	8,744	8,036	708
Cases treated, outdoor department	3,854	3,654	200
Cases treated at hospital	3,485	3,324	161
Total	7,339	6,978	361
Received into the hospital	3,317	3,221	96
Monthly average of patients received	276	268	8
Confinements in the tenements	3,503	3,293	210
Confinements in the hospital	2,771	2,516	255
Total	6,274	5,809	465
Largest number of women treated in one month	593	543	50
Least in one month	467	418	49
Ambulance cases	754	666	88
Daily average of patients in the hospital	135	137	*2

* Decrease.

The society therefore respectfully asks that the appropriation for 1910 shall not be less than the amount appropriated for 1909.

Yours truly,
W. PIERSON HAMILTON, Treasurer.

Schedule A, Salaries and Wages.

Administration—

	Per Month.	Per Annum.
Medical Superintendent	$225 00	$2,700 00
Clerk	25 00	300 00
Stenographer	100 00	1,200 00
Stenographer	85 00	1,020 00
Cashier (Board of Governors)	100 00	1,200 00
Registrar	50 00	600 00
Registrar's Clerk	55 00	660 00
Registrar's Clerk	50 00	600 00
Clerks, three, at $45	135 00	1,620 00
Clerk, one, at $35	35 00	420 00
Clerks, three, at $30	90 00	1,080 00
Clerk, one, at $25	25 00	300 00
Clerks, two, at $20	40 00	480 00
Telephone Operator (day)	35 00	420 00
Telephone Operator (night)	35 00	420 00
Total	$1,085 00	$13,020 00

Nurses' Department—

	Per Month.	Per Annum.
Chief Nurse and Matron	$110 00	$1,320 00
Division Nurses, two, at $55	110 00	1,320 00
Division Nurses, four, at $50	200 00	2,400 00
Bag-room Nurse	55 00	660 00
Division Ward Maids, eleven, at $14	154 00	1,848 00
Division Ward Maids, two, at $15	30 00	360 00
Division Ward Maids, two, at $16	32 00	384 00
Division Maid, Operating Room	15 00	180 00
Division Maid, Bag Room	15 00	180 00
Private Division Ward Maids, two, at $15	30 00	360 00
Seamstresses, four, at $25	100 00	1,200 00
Orderlies, four, at $22	88 00	1,056 00
Total	$939 00	$11,268 00

Matron's Department—

	Per Month.	Per Annum.
Assistant Matron	$30 00	$360 00
Porters, nine, at $20	180 00	2,160 00
Chambermaid	15 00	180 00
Chambermaids, fourteen, at $14	196 00	2,352 00
Head Waitress	16 00	192 00
Waitresses, four, at $14	56 00	672 00
Head Cook	40 00	480 00
Assistant Head Cook	35 00	420 00
Cook, Private Pavilion	35 00	420 00
Pantry Maid	14 00	168 00
Kitchen Men, two, at $25	50 00	600 00
Kitchen Maids, two, at $14	28 00	336 00
Laundryman	40 00	480 00
Assistant Laundryman	20 00	240 00
Head Laundress	25 00	300 00
Laundresses, two, at $18	36 00	432 00
Laundresses, two, at $16	32 00	384 00
Laundresses, four, at $14	56 00	672 00
Total	$904 00	$10,848 00

Engineer's Department—

	Per Month.	Per Annum.
Chief Engineer	$333 33	$4,000 00
First Assistant Chief Engineer	125 00	1,500 00
Second Assistant Chief Engineer	100 00	1,200 00
Oilers, three, at $75	225 00	2,700 00
Firemen, three, at $60	180 00	2,160 00
Night Fireman	75 00	900 00
Porter	20 00	240 00
Total	$1,058 33	$12,700 00

Pathological Laboratory—

	Per Month.	Per Annum.
Pathologist	$166 66	$2,000 00
Assistant Pathologist	50 00	600 00
Laboratory Assistant	40 00	480 00
Orderly	25 00	300 00
Total	$281 66	$3,380 00

Medical Staff, Out-Patient Department—

	Per Month.	Per Annum.
Resident Surgeon	$50 00	$600 00
Assistant Resident Surgeons, ten, at $20	200 00	2,400 00
Total	$250 00	$3,000 00

Miscellaneous—

	Per Month.	Per Annum.
Watchman	$20 00	$240 00
Gatekeeper	20 00	240 00
Carpenter	85 00	1,020 00
Plasterer	80 00	960 00
Plumber	75 00	900 00
Painters, two, at $60	120 00	1,440 00
Elevator Men, three, at $20	60 00	720 00
Ambulance Driver	60 00	720 00
Photographer	25 00	300 00
Druggist	75 00	900 00
Printer	70 00	840 00
Total	$690 00	$8,280 00

Supplies.

Fuel	$16,000 00
Stationery, printing and printers' supplies	1,200 00
Pathological supplies	500 00
Laundry supplies	1,000 00
Engineer's supplies	1,000 00
Medicines, medical supplies, surgical instruments, and repairs	15,000 00
Dry goods, household supplies, crockery and glassware, furniture	2,500 00
Kitchen utensils	100 00
Food	36,000 00
Ice	100 00
Total	$73,400 00
Rent of Sub-Station	$840 00

All Other Purposes.

Telephone		$800 00
Gas		700 00
Postages and telegrams		350 00
Car fares		600 00
Uniforms		2,000 00
Ambulance		650 00
Insurance		500 00
Safe deposit box		10 00
Annual report		350 00
Certificates		150 00
Bulletin		800 00
Repairs and improvements		.....
Machinery, repairs		1,000 00
Electrical supplies		500 00
Miscellaneous—		
New typewriter machine	$100 00	
Engineer's list	4,518 75	
Chief Nurse's list	3,992 80	
		8,611 55
		$17,021 55

SUMMARY.

Salaries and Wages.

Per Month.			
$1,085 00	Administration	$13,020 00	
939 00	Nurses' department	11,268 00	
904 00	Matron's department	10,848 00	
1,058 33	Engineer's department	12,700 00	
281 66	Pathological department	3,380 00	
250 00	Medical staff, outdoor department	3,000 00	
690 00	Miscellaneous	8,280 00	
$5,207 99			$62,496 00
Supplies			73,400 00
Rent			840 00
All other purposes			17,021 55
Total			$153,757 55

Note—An amount of $5,000 is asked for in addition to the above, for repairs and improvements to 46 nurses' rooms and 25 rooms occupied by the resident medical staff, which are in urgent need of repairs, such as repainting, reflooring, etc., and the Medical Board strongly recommend that these repairs be done during the coming year, if the Board of Governors can see their way to vote this sum.

THE S. R. SMITH INFIRMARY.

New York, July 12, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In pursuance of direction received from Dr. D. C. Potter, of the Charities Department, we beg to hand you herewith our request for appropriation by the City for the S. R. Smith Infirmary, Tompkinsville, Staten Island, for the year 1910, and to ask for an appropriation of at least $18,000, as the needs of the institution for that year will approximate this figure.

Also we desire to ask for the usual appropriation of $100 a month for ambulance service.

We trust that we have hereby complied with the regulations of the Department, and remain,

Yours respectfully,
F. C. TOWNSEND, Treasurer.

THE SWEDISH HOSPITAL.

August 20, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—On behalf of the Swedish Hospital in Brooklyn, I respectfully petition your Honorable Board for an appropriation of $6,000 for treatment of Charity patients for the year 1910.

Bills to the amount of $2,017.17 have been rendered and accepted by the City during the first six months of this year against the appropriation awarded to this institution covering the year 1909.

In view of the increased amount of public work our hospital is doing, I respectfully ask your Honorable Board for a favorable consideration of the above mentioned sum.

Very respectfully yours,
JOHN HARTELL, President.

THE VOLUNTEER ST. GREGORY HOSPITAL.

July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—We beg to submit an estimate of ten thousand dollars ($10,000) as being the amount that will be required for payment of City charges in this hospital during the year 1910.

Very respectfully yours,
W. J CRAFTS, Treasurer.

WASHINGTON HEIGHTS HOSPITAL.

New York, July 13, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I hereby desire to submit our application for financial aid from the City. The amount received from the City las year was $3,975.32. As our work is daily increasing we would ask that the sum of apportionment be raised to $5,000.

Thanking you for your courtesy, I remain,

Respectfully,
C. C. SICHEL, M. D., Chairman of Executive Committee.

WASHINGTON SQUARE HOME FOR FRIENDLESS GIRLS.

New York, July 8, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—In accordance with notice received from the Department of Finance I inclose you herewith estimate of expenses for the Washington Square Home for Friendless Girls for the calendar year 1910. The object of the home is to provide a home for friendless girls who are in circumstances that may lead to their fall, from want of employment, from destitution, or from evil associates; and who voluntarily commit themselves to the care of the corporation and conform to its rules, where they will receive proper instruction in housework, plain sewing and skilled labor, with a view to their being established as soon as possible in virtuous homes. The home has a small endowment of $9,000, but depends almost entirely upon donations and subscriptions, together with the amount allowed by the City.

As we all know, the cost of living in New York has increased very much in the last few years, so that the expenses of the home are much larger than they were a few years ago; this justifies us in asking that the rate allowed us for this year be increased to meet the increased cost of living.

In accordance with section 226 of the Greater New York Charter, the Washington Square Home for Friendless Girls herewith presents its estimates for the coming year.

The daily average of inmates during the calendar year 1908 was twenty-five adults.

The cost to the society (exclusive of rent), for care, shelter, maintenance, clothing and medical attention was $5,835.58, which is at the rate of 60 2-5 cents per capita per day.

We ask the City to help us by increasing its allowance, which for several years past has stood at only 30 cents per day.

Respectfully yours,
WILLIAM FOULKE, Treasurer.

THE WAYSIDE HOME.

Brooklyn, N. Y., July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

In reply to request for departmental estimates for the year 1910, I would respectfully submit that, in accordance with section 230 of the Charter, the Wayside Home will require three thousand dollars ($3,000) for the year 1910.

HENRIETTA McLEAN, Treasurer.

WESTERN NEW YORK INSTITUTION FOR DEAF-MUTES.

Rochester, N. Y., July 10, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—In response to your request for the estimate of the amount that will be due the Western New York Institution for Deaf-Mutes for the year 1910, I have the following to present.

We have under appointment from the State two pupils, Bennie and Hyman Orenstein, whose tuition is paid by the State. Their clothing is charged to New York County and $60 will be due for that purpose.

Very truly yours,
Z. F. WESTERVELT, Superintendent.

WEST SIDE GERMAN DISPENSARY.

New York, August 7, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—As requested, we hereby state the estimate of expenditures for the sustenance of the West Side German Dispensary for the year 1910.

Salaries	$3,100 00
Medicines and supplies	1,800 00
Instruments	300 00
Fuel and light	350 00
Repairs, etc.	300 00

Printing and stationery	175 00
Interest	120 00
Sundries	300 00
We owe on improvements	4,000 00
Total	$10,445 00

On *improvements* we have spent $10,000. These *improvements* are mainly for operating room and hospital facilities.

We are continually treating children sent to us by the City from the public schools. Many operations are performed on these children, such as removal of adenoids and tonsils.

We would be very thankful to you for a liberal allowance.

Very respectfully,
FOR THE BOARD OF TRUSTEES OF THE WEST SIDE GERMAN DISPENSARY.
Julius P. Cahen, Secretary.

WILLIAMSBURG HOSPITAL.

Brooklyn, N. Y., July 3, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—We submit that your Honorable Board appropriate $15,000 for the support and maintenance of City cases brought to this hospital in the ambulance service for the next fiscal year 1910.

We base this estimate on the work done in the past year, taking into consideration the increased population of the district which we cover.

Respectfully submitted,
WILLIAMSBURG HOSPITAL.
M. Harrison, Superintendent.

YORKVILLE DISPENSARY AND HOSPITAL.

New York City, July 6, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The undersigned respectfully submits to your Honor the request for an appropriation of $4,000 to help defray the expenditures for the care and treatment of the charity cases to be admitted to the hospital during the year 1910.

Very respectfully,
H. B. SHEFFIELD, M. D., Medical Director.

MEMORIAL COMMITTEE, G. A. R.

MEMORIAL COMMITTEE, G. A. R., BOROUGH OF MANHATTAN.

Memorial Committee, Grand Army of the Republic, Borough of Manhattan, for the Observance of Memorial Day.

Segregation of Expenditures.	Cost.	From Appropriations.
Reviewing stands	$900 00	$900 00
Decorations, stands and monument	100 00	120 00
Carnegie Hall, evening exercises	300 00	288 50
Bands	250 00	229 00
Artists for evening exercises	150 00	150 00
Printing	300 00	370 70
Grand Marshal, parade expenses	250 00	250 00
Entertainment of guests	150 00	150 00
Carriages	75 00	75 00
Salaries, Clerks	300 00	300 00
Expense, Secretary's and Treasurer's offices	225 00	225 00
		$3,058 20
Less paid by Membership Committee		58 20
Total	$3,000 00	$3,000 00

GEORGE B. LOUD, Chairman.

Official:
E. J. Atkinson, Secretary.

The City of New York,
Office of the President of the Borough of The Bronx.
Municipal Building, Crotona Park, August 3, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I transmit herewith copy of a letter received from the Memorial Committee of the Grand Army of the Republic, Borough of The Bronx, in which request is made for the appropriation of $1,000 for Memorial Day observances in the Borough of The Bronx for 1910.

Yours truly,
LOUIS F. HAFFEN, President, Borough of The Bronx.

Memorial Committee of the Grand Army of the Republic,
Borough of The Bronx,
New York, July 26, 1909.

Hon. LOUIS F. HAFFEN, President, Borough of The Bronx:

Dear Sir—We herewith respectfully submit the following estimate of money which will be required for Memorial Day observances in the Borough of The Bronx for the year 1910:

Three bands of music	$450 00
Three fife and drum corps	150 00
Carriages	160 00
Rent of halls	140 00
Printing	40 00
Decorating graves	60 00
	$1,000 00

The amount asked for is $200 in excess of the amount allowed in the Budget for 1909. The extra band and additional carriages are found to be necessary with the increase in the number of those participating in our Memorial Day parade. The $200 excess of the $800 was made up from the depleted treasuries of Vanderbilt and Oliver Tilden Posts. The carriages are provided for all veterans of the Civil War who by reason of old age are now unable to march.

We earnestly request that you urge the granting of the amount by the Board of Estimate and Apportionment.

Respectfully submitted,
THEODORE WEBERG, Chairman.
JOHN A. MURRAY, Treasurer.
ALBERT H. BAISELEY, Secretary.

HEADQUARTERS OF THE GRAND ARMY MEMORIAL AND EXECUTIVE COMMITTEE OF QUEENS COUNTY, NEW YORK.

June 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

The following is an estimate of the amount of money required by the seven G. A. R. Posts of Queens County, for the relief of the poor and indigent veterans or the widows of such residing in said County, for the year 1910, as provided by law, section 81 of chapter 225 of the Laws of 1896, and in compliance with circular letter of the Board of Estimate and Apportionment dated May 18, 1909.

George Huntsman Post No. 50, Flushing	$800 00
Benjamin Ringgold Post No. 283, Long Island City	200 00
Alfred M. Wood Post No. 368, Jamaica	600 00
Adam Wirth Post No. 451, College Point	200 00
Robert J. Marks Post No. 560, Elmhurst	300 00
Sheridan Post No. 628, Long Island City	300 00
John Corning Post No. 636, Rockaway Beach	400 00
Queens County Memorial Committee, Long Island City	1,000 00
Total	$3,800 00

Respectfully submitted,
E. V. BROWN, Chairman.

MEMORIAL COMMITTEE, G. A. R., RICHMOND COUNTY.

Headquarters Memorial Committee, G. A. R., Borough of Richmond,
Masonic Building, Bennett Street and Richmond Avenue,
Port Richmond, N. Y., July 7, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—An appropriation of three hundred dollars ($300) was allowed to this Committee for 1909.

I respectfully make application for the sum of four hundred dollars ($400) for 1910.

The appropriation for 1909 is exhausted.

Very truly yours,
BERNARD MULLIN, Chairman.

BELLEVUE AND ALLIED—Supplemental.

Bellevue and Allied Hospitals, Board of Trustees,
First Avenue and Twenty-sixth Street,
New York, September 24, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—The Board of Trustees of Bellevue and Allied Hospitals respectfully requests a revision of the salary and wage schedule for the year 1910 by the addition of the following:

Investigator	$1,200 00
General Storekeeper	1,200 00
Purchasing Agent	1,800 00

The grade of Investigator is asked for because the Board of Trustees feels the need of having some competent person investigate the financial condition of all applicants for admission to the hospital. It is believed that many persons present themselves for treatment and are admitted and receive treatment without charge while they are well able to pay for their care here or in some other institution. It is felt that by employing a paid Investigator (whose duty it shall be to examine into the financial condition of all applicants for admission to the hospital), a great saving will be effected, both by excluding patients who have no right to be treated in the hospital and by collecting payments from those who are able to pay. Also by establishing the legal residence of many who are admitted, New York City may be relieved of the expense of caring for non-residents and collections may be made from the town or State to which patients belong.

The grade of General Storekeeper is asked for in order that proper supervision of the various storehouses in the four hospitals of this department may be obtained. At the present time we have not competent supervision over the storehouses. Our Storekeeper at Bellevue is a thoroughly competent man, but his work as relates to Bellevue alone, in addition to the preparation of samples, specifications, etc., as relates to the other storehouses of the department, is much more than he can properly attend to, and it is believed that a General Storekeeper will give us a better organization and a better supervision over the stores, with greater speed in the performance of the work of the stores and proper distribution and deliveries of supplies.

The grade of Purchasing Agent is asked for in order that the work of purchasing the supplies for the department may be properly performed. During the past few years the work of the purchasing department has been done by the Assistant Superintendent of the hospital, and, while this work might be satisfactorily done by that officer, it takes him away from the duties to which his time should be given, namely, those of Assistant Superintendent, consisting of the supervision of the work throughout the institution or such duties as may be assigned to him by the Board. A purchasing agent is really a necessary factor in the proper organization of the department. A vast sum of money is spent each year in this department for supplies of all kinds and the entire time of a competent man will be required to do the work properly and efficiently. The grade of Purchasing Agent was established for this department in 1902, but no provision for the salary was made for it in the Budget for 1910.

Yours very truly,
J. K. PAULDING, Secretary, Board of Trustees.

TENEMENT HOUSE DEPARTMENT (Supplemental).

Tenement House Department, Borough of Manhattan,
No. 44 East Twenty-third street,
New York, September 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sirs—As the result of a conference concerning the Budgetary Estimate of the Tenement House Department for the year 1910, which was held yesterday with representatives of the taxpayers' associations, I have decided to eliminate from my request for the year 1910 that feature which provides for posting notices at date of issue of violations. This will obviate the necessity for providing seven of the Process Servers included in the nine additional Process Servers requested and will thereby reduce my estimate in the matter of additional force required by the sum of their aggregate wages, which is as follows: Seven Process Servers at $900 per annum; total, $6,300. I therefore request that the item with regard to increase in number of Process Servers be changed so as to read: Two Process Servers at $900 per annum; total, $1,800, which increase is needed to meet the service required of the Process Servers because of the general increase in the activities of the Department.

Very truly yours,
EDMOND J. BUTLER, Commissioner.

Tenement House Department, Borough of Manhattan,
No. 44 East Twenty-third Street,
New York, September 20, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Gentlemen—Upon comparing the printed pamphlet of the Budget of the Tenement House Department with the working copies at this office, I find that the following changes should be made:

Pages 2766, 2767.

Line 16 should read: Policeman, $1,400; 5, $7,000; 3, $4,200; 3, $4,200.
Line 22 should read: Inspector, $1,800; 1, $1,800; 1, $1,800; 1, $1,800.
Additional line: Inspector, $1,500; 1, $1,500; 1, $1,500; 1, $1,500.

Pages 2768, 2769.

Line 8 should read: Inspector, $1,500; 2, $3,000; 2, $3,000; 2, $3,000.

Pages 2774, 2775.

Line 14 should read: Stenographer and Typewriter, $1,050, instead of $1,500, in first column.

Pages 2776, 2777.

Line 11 should read: Clerk, $300; 3, $900; 3, $900.

Pages 2778, 2779.

Next to last line should read: Clerk, $480; 1, $480; 1, $480. Balance is right.

Pages 2780, 2781.

Line 8 should read: Typewriting Copyist, Stenographer, Stenographer and Book-Typewriter, $750; 64, $48,000; 69, $51,750. Balance is right.

Page 2784.

Line 4 should read: Clerk, $300; 8, $2,400. Balance is right.
Additional line: Clerk, $480; 1, $480; 1, $480.
Under heading O. B. B., line 5 should read: Clerk, $480; 1, $480; 1, $480.

Page 2788.

Line 6, Recapitulation, Administration, should read: June, 469, $35,582.90.
Line 7 should be: Total, 2,511, $170,833.59.
Will you kindly have the above corrections made?

Yours truly,
EDMOND J. BUTLER, Commissioner.

BOARD OF PAROLE (Supplemental).

Board of Parole,
No. 148 East Twentieth Street,
New York, September 23, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I would respectfully request the Honorable the Board of Estimate and Apportionment to amend the estimate of expenses for the year 1910, submitted by the Board of Parole on July 23, 1909, by adding thereto five hundred dollars ($500) for "contingent expenses."

The salary of the Probation Officers is $1,400 per annum each, and out of this they have been paying their own and prisoners' car fare and other necessary expenses. At this time there is a boy in Freeville, N. Y., who is to be returned to this Department, the fare to that place being about $6. As there is no other way of defraying the expense of sending for and bringing the prisoner to this City, the boy must remain at Freeville until some provision can be made for his return to the Reformatory. This is one of many cases that occurred during the year.

Postage expenses have been for some time paid by the Secretary of the Board personally.

I trust that you will see the justice of this request and allow this contingent fund in the Budget for 1910.

Respectfully,
JOHN J. BARRY, President.

DEPARTMENT OF CORRECTION (Supplemental).

Department of Correction,
No. 148 East Twentieth Street,
New York, September 23, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I would respectfully ask the Honorable Board of Estimate and Apportionment to amend the estimate of expenses for the year 1910, submitted by this Department on July 23, 1909, by adding to Salaries and Wages, Penitentiary, Blackwells Island one (1) Physician at $1,200 per annum.

This service has been heretofore performed by Internes, appointed from graduates of the different medical colleges, but last year the number graduating was not large, and there are more positions in "active" hospitals offered than there are men for them. Hence the less active hospitals, such as ours, suffer. As the census of this institution is at times over twelve hundred, it seems to me that, for the proper care of the inmates, the position should be filled.

At the present time there is no doctor at the Penitentiary, and the careful consideration of your Honorable Board is requested in this matter.

Very respectfully,
JOHN J. BARRY, Commissioner.

BOARD OF ESTIMATE AND APPORTIONMENT.

Board of Estimate and Apportionment, City of New York,
Office of the Secretary, No. 277 Broadway,
September 15, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Sir—Herewith are submitted statements and schedules showing in detail, estimates, appropriations and expenditures on account of the Board of Estimate and Apportionment for the year 1909, etc., the amounts estimated as necessary for the year 1910, including increases in the force and in the compensation of present attaches recommended for said year (1910).

The estimates submitted for 1910 compared with the appropriations allowed for 1909, are as follows:

Title of Appropriation.	Estimate for 1910.	Appropriation for 1909 (Including Transfers).	Increase.	Decrease.
General Administration (982), Salaries	$38,200 00	$37,150 00	$1,050 00	.....
Public Improvements and Franchises, Office of Chief Engineer (983), Salaries	17,550 00	17,250 00	300 00	.....
Division of Public Improvements (984), Salaries.	28,640 00	22,500 00	6,140 00	.....
Division of Franchises (985), Salaries	33,300 00	29,550 00	3,750 00	.....
Fees of Consulting Architects and Engineers (986)	10,000 00	10,000 00	.....	.....
Contingencies (986½)	13,360 00	18,550 00	.....	$5,190 00
Total	$141,050 00	$135,000 00	$11,240 00	$5,190 00

The appropriation of $141,050 is deemed sufficient for the requirements of the Board for the year 1910 and is $6,050 in excess of the amount appropriated for the current year.

Submitted herewith is a communication from Mr. Lewis, Chief Engineer, relative to increases in the number and compensation of the Engineering force under his direction.

The increases recommended by me below for the attaches of the Secretary's office are merited. While the work of the office has substantially increased by reason of the largely increased business transacted by the Board, this additional labor has been performed without increase of the force. Their constant attendance long after official hours has made it possible to accomplish this, and the service has been cheerfully rendered.

The following are the increases in compensation referred to:

	Per Annum.	Per Annum.
Orrin N. Webster, Stenographer and Typewriter, from	$1,500 00 to	$1,650 00
Edward P. O'Connor, Stenographer and Typewriter, from	1,500 00 to	1,650 00
Bessie M. Ross, Stenographer and Typewriter, from	1,500 00 to	1,650 00
Mary V. Murphy, Stenographer and Typewriter, from	1,350 00 to	1,500 00
Theresa Stern, Stenographer and Typewriter, from	1,350 00 to	1,500 00
Charlotte V. Eaton, Stenographer and Typewriter, from	1,350 00 to	1,500 00
Lillian W. Roddy, Telephone Operator, from	750 00 to	900 00

It is suggested that provision be made for an additional Clerk at $1,200 per annum. This provision was made in the Budget for this year, but no appointment was made.

Respectfully,
JOSEPH HAAG, Secretary.

Board of Estimate and Apportionment,
Office of the Chief Engineer, No. 277 Broadway,
July 27, 1909.

Mr. JOSEPH HAAG, Secretary:

Dear Sir—I submit herewith an estimate of the expense of the technical staff of the Board of Estimate and Apportionment for the year 1910.

In preparing this estimate I have allowed for what I believe to be some well deserved increase in salaries. Mr. Tuttle, in charge of the Division of Public Improvements, has, through devoted attention to his duties at all hours of the day and night, succeeded in accomplishing an extraordinary amount of work, and I have recommended an increase in his salary from $6,000 to $7,500.

Mr. Nichols, of the Division of Franchises, has done intelligent and valuable work, although the volume is not so great as in the Division of Public Improvements, and I am recommending that his salary be fixed at $7,000.

I assume that it is the policy of the Board to grant such moderate increases annually as will represent the enhanced value of each member of this staff through added experience and length of service. The increased appropriation asked for the Division of Franchises appears to be $300 greater than it actually is, as it is proposed to promote a Topographical Draftsman to Assistant Engineer and employ a new Topographical Draftsman at a salary $300 less than that paid the present incumbent, but as it is necessary to retain the present salary until the promotion is made, it has seemed wise to retain the present position in the estimate.

An allowance is asked for two additional Topographical Draftsmen in the Division of Public Improvements, an increase in the force which is greately needed.

Additional and unexpected duties are constantly being assigned to this office, such as the fuel investigation authorized and now in progress, and the tests of cinder concrete, which I have been instructed to make by his Honor the Mayor, so that a liberal allowance for Contingencies is requested, namely, $10,000. I have also asked for $10,000 for Consulting Architects and Engineers.

The allowance requested for the year is as follows:

Chief Engineer's Office, Salaries	$17,550 00
Division of Public Improvements, Salaries	28,640 00
Division of Franchises, Salaries	33,300 00
Consulting Architect and Engineers	10,000 00
Expenses and Contingencies	10,000 00
Total	$99,490 00

This total is $11,340 more than that requested for the year 1909, but in view of the important and constantly increasing work to be done in this office, I believe the allowance would be justified.

Respectfully,
NELSON P. LEWIS, Chief Engineer.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: General Administration, Salaries in Office of Secretary.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Secretary	$7,500 00	1	$7,500 00	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....	1	$7,500 00	.....
Assistant Secretary	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Clerk to the Board	4,000 00	1	4,000 00	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....	1	4,000 00	.....
Stenographer to the Board	3,500 00	1	3,500 00	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....	1	3,500 00	.....

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Annual Expense, Basis as of June 30, 1909. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Annual Expense, Basis as of January 1, 1909. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1909. Amount. Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Annual Expense, Basis as of June 30, 1908. Amount. Appropriation.	Annual Expense, Basis as of June 30, 1908. Amount. Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Annual Expense, Basis as of January 1, 1908. Amount. Appropriation.	Annual Expense, Basis as of January 1, 1908. Amount. Revenue Bonds.
Clerk	3,000 00	1	3,000 00	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....	2	4,200 00	.....
Clerk	2,100 00	1	2,100 00	1	2,100 00	.....	1	2,100 00	.....	1	2,100 00	.....			
Clerk	750 00	1	750 00	1	750 00	.....	1	750 00	.....	1	600 00	.....	1	480 00	.....
Stenographer and Typewriter	1,650 00	3	4,950 00	3	4,500 00	.....	3	4,500 00	.....	2	3,000 00	.....	2	2,700 00	.....
Stenographer and Typewriter	1,500 00	3	4,500 00	3	4,050 00	.....	2	2,700 00	.....	2	2,700 00	.....	2	2,400 00	.....
Stenographer and Typewriter	.....	..	.....	..	.....	.....	1	1,200 00	.....	1	1,200 00	.....	1	1,050 00	.....
Messenger	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,350 00	.....
Telephone Operator	900 00	1	900 00	1	750 00	.....	1	900 00	.....	..	.....	.....	..	.....	.....
Office Boy	300 00	1	300 00	1	300 00	.....	1	300 00	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	2,100 00	.....
Clerk	1,200 00	1	1,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Total	.....	..	$38,200 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: General Administration.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Secretary	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk to the Board	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer to the Board	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,500 00	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Operator	.....	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....	..	.....	..	.....	..	.....
Office Boy	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	..	.....	2	$1,050 00	..	.....	2	$300 00	1	$1,500 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with January 1, 1909	2	$1,050 00	2	$300 00	..	.....	..	.....	2	$1,050 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....
Total	3	$2,550 00	2	$300 00	..	.....	..	.....	3	$2,550 00	..	.....	..	.....	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: General Administration.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	14	$2,773 32	..	.....
February	14	2,773 32	..	.....
March	14	2,773 32	..	.....
April	14	2,773 32	..	.....
May	13	2,598 32	..	.....
June	13	2,673 73	..	.....
July	13	2,758 32	..	.....
August	13	2,758 32	..	.....
September	13	2,758 32	..	.....
October	14	2,883 32	..	.....
November	14	2,883 32	..	.....
December	14	2,883 48	..	.....
Total	..	$33,290 41	..	.....
Average	..	$2,742 20	..	.....
Six Months Ending June 30, 1909.				
January	14	$2,883 32	..	.....
February	14	2,883 32	..	.....
March	14	2,883 32	..	.....
April	15	2,908 32	..	.....
May	15	2,945 82	..	.....
June	15	2,992 48	..	.....
Total	..	$17,496 58	..	.....
Average	..	$2,916 09	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration (982).

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	.....	$37,150 00	.....	....	.....	.....	....	.....	....
Budget payroll allowance	.....	37,150 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	.....	37,150 00	.....	....	.....	.....	....	.....	....
Total resources	.....	37,150 00	.....	....	.....	.....	....	.....	....
Total monthly payroll	.....	35,949 84	.....	....	.....	.....	....	.....	....
Total payroll	.....	35,949 84	.....	....	.....	.....	....	.....	....

Departmental Recapitulation of Estimate for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: General Administration (982).

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget payroll estimate	.....	$37,150 00	.....	....	.....	.....	....	.....	....
Budget payroll allowance	.....	37,150 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	.....	37,150 00	.....	....	.....	.....	....	.....	....
Total payroll resources	.....	37,150 00	.....	....	.....	.....	....	.....	....
Total payroll expenditures	.....	35,949 84	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	.....	21,550 00	.....	....	.....	.....	....	.....	....
Budget supplies, etc., allowance	.....	21,550 00	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	.....	21,550 00	.....	....	.....	.....	....	.....	....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

Title of Appropriation: General Administration (982).

	1908 Expenditures. Total.	Appropriation.	Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Appropriation.	Revenue Bonds.
Budget estimate, Contingencies	$21,550 00	$21,550 00	.....	$10,775 00	$10,775 00	.....
Budget allowance for Supplies, etc	21,550 00	.....	.....	.....	.....	.....
Transfers from total Budget allowance of $135,000	12,000 00	.....	.....	.....	.....	.....
Net transfers	12,000 00	.....	.....	.....	.....	.....
Net Budget allowance	21,550 00	.....	.....	10,775 00	.....	.....
Revenue Bonds	.....	.....	.....	.....	.....	.....
Total resources	21,550 00	.....	.....	10,775 00	.....	.....
Expenditures.						
Telephone Service	$14,367 36	.....	.....	$3,925 91	.....	.....
Total expenditures	$14,367 36	.....	.....	$3,925 91	.....	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Per Cent.	Increase, 1910 Over 1908. Amount.	Per Cent.
Budget estimate, Contingencies	$21,550 00	.....	....	.....	.....	....	.....	....
Budget allowance for Supplies, etc	21,550 00	.....	....	.....	.....	....	.....	....
Transfers from total Budget allowance of $135,000	.....	.....	....	.....	.....	....	.....	....
Net transfers	.....	.....	....	.....	.....	....	.....	....
Net Budget allowance	21,550 00	.....	....	.....	.....	....	.....	....
Revenue Bonds	.....	.....	....	.....	.....	....	.....	....
Total resources	21,550 00	.....	....	.....	.....	....	.....	....
Expenditures.								
Telephone Service	.....	.....	....	.....	.....	....	.....	....
Total expenditures	.....	.....	....	.....	.....	....	.....	....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, Office of Chief Engineer.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Chief Engineer	$12,000 00	1	$12,000 00	1	$12,000 00	.....	1	$12,000 00	.....	1	$12,000 00	.....	1	$12,000 00	.....
Assistant Engineer	3,150 00	1	3,150 00	1	3,000 00	.....	1	2,700 00	.....	1	2,700 00	.....	1	2,550 00	.....
Stenographer and Secretary	2,400 00	1	2,400 00	1	2,250 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	1,650 00	.....
Total	.....	3	$17,550 00	3	$17,250 00	.....	3	$16,800 00	.....	3	$16,800 00	.....	3	$16,200 00	.....

For 1908.

Estimate	$21,950 00
Budget allowance	21,950 00
Net allowance available	21,950 00

For 1909.

Estimate	$17,100 00
Budget allowance	16,800 00
Transfers to June 30, Cr	450 00
Net allowance available	17,250 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Office of Chief Engineer.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Chief Engineer	$12,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,150 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Stenographer and Secretary	2,400 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Total		..	.....	..	.....	2	$300 00	..	.....	..	.....	2	$450 00	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	2	$300 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	2	450 00	..	.....	..	.....	..	.....	..	.....	2	450 00	..	.....
Total	..	.....	4	$750 00	..	.....	..	.....	..	.....	..	.....	4	$750 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, Office of Chief Engineer.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	3	$1,350 00	..	.....
February	3	1,350 00	..	.....
March	3	1,350 00	..	.....
April	3	1,387 50	..	.....
May	3	1,387 50	..	.....
June	3	1,387 50	..	.....
July	3	1,396 78	..	.....
August	3	1,400 00	..	.....
September	3	1,400 00	..	.....
October	3	1,400 00	..	.....
November	3	1,400 00	..	.....
December	3	1,400 00	..	.....
Total	..	$16,609 28	..	.....
Average	3	$1,384 11	..	.....
Six Months Ending June 30, 1909.				
January	3	$1,400 00	..	.....
February	3	1,400 00	..	.....
March	3	1,400 00	..	.....
April	3	1,400 00	..	.....
May	3	1,400 00	..	.....
June	3	1,408 75	..	.....
Total	..	$8,408 75	..	.....
Average	3	$1,401 45	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries, Office of Chief Engineer.

	1908 Expenditures.	1909 Allowance.	Decrease, 1909 from 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$21,950 00	$17,100 00	$4,850 00	22.0	$17,550 00	$4,500 00	2.6	$4,400 00	20.3
Budget payroll allowance	21,950 00	16,800 00	5,150 00	23.0	.....	.....	....	.....	....
Budget Transfers—									
Cr.	.....	450 00	.....	....	.....	.....	....	.....	....
Net transfer	.....	450 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	21,950 00	17,250 00	4,700 00	21.4	.....	.....	....	.....	....
Total resources	21,950 00	17,250 00	4,700 00	21.4	.....	.....	....	.....	....
Total *monthly* payroll	16,609 28	.....	.....	....	.....	.....	....	.....	....
Total payroll	16,609 28	.....	.....	....	.....	.....	....	.....	....

Title of Appropriation: Office of Chief Engineer, Contingencies.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Contingencies	..	$10,000 00	.....	.....	.....	.....	.....	.....	.....	.....	.....

For 1908.	
Estimate	$7,500 00
Budget allowance	7,500 00
Net allowance available	7,500 00

For 1909.	
Estimate	$7,500 00
Budget allowance	7,500 00
Net allowance available	7,500 00

Title of Appropriation: Office of Chief Engineer, Fees of Consulting Architect and Engineers.

Segregation of Expenditures.	Estimate for 1910.		Expended, January 1 to June 30, 1909.			Expended, 1908.			Expended, 1907.		
	Quantity.	Cost.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.	Total.	From Appropriations.	From Revenue Bonds.
Fees of Consulting Architect and Engineers	..	$10,000 00	$4,056 25	$4,056 25	.....	*$6,534 70	$6,534 70	.....	*$1,295 21	$1,295 21	.....

* Paid out of Contingencies.

For 1909.

Estimate	$10,000 00
Budget allowance	10,000 00
Net allowance available	10,000 00

Departmental Recapitulation of Estimates for All Expenditures.
Comparison of 1908, 1909 and 1910.
Title of Appropriation: Chief Engineer's Office.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$21,950 00	$17,100 00	$4,850 00	22.0	.....	.....	....	.....	....
Budget payroll allowance	21,950 00	16,800 00	5,150 00	23.0	.....	.....	....	.....	....
Budget Transfers—Cr.	.....	450 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	450 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	21,950 00	17,250 00	4,700 00	21.4	.....	.....	....	.....	....
Total payroll resources	21,950 00	17,250 00	4,700 00	21.4	.....	.....	....	.....	....
Total payroll expenditures	16,609 28	.....	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	7,500 00	7,500 00	.....	....	$10,000 00	$2,500 00	25	$2,500 00	25
Net Budget supplies, etc., available	7,500 00	7,500 00	.....	....	.....	.....	....	.....	....

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Title of Appropriation: Salaries, Division of Public Improvements.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Engineer in Charge	$7,500 00	1	$7,500 00	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....
Assistant Engineer	3,300 00	1	3,300 00	1	3,000 00	.....	1	2,700 00	.....	1	2,700 00	.....	1	2,550 00	.....
Assistant Engineer	2,550 00	1	2,550 00	1	2,400 00	.....	1	2,100 00	.....	1	2,100 00	.....	1	1,800 00	.....
Assistant Engineer	2,400 00	1	2,400 00	1	2,250 00	.....	1	2,100 00	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	2,100 00	1	2,100 00	1	2,000 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,650 00	.....
Topographical Draftsman	2,000 00	1	2,000 00	1	1,800 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,650 00	.....
Topographical Draftsman	1,500 00	2	3,000 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Stenographer and Typewriter	1,650 00	1	1,650 00	1	1,500 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,050 00	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,150 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Clerk	1,500 00	1	1,500 00	1	1,350 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	900 00	.....
Clerk	600 00	1	600 00	1	540 00	.....	1	480 00	.....	1	480 00	.....	1	300 00	.....
Clerk	540 00	1	540 00	1	480 00	.....	1	480 00	.....	1	480 00	.....	1	300 00	.....
Total	.....	13	$28,640 00	11	$22,470 00	.....	11	$20,760 00	.....	10	$18,660 00	.....	10	$17,100 00	.....

For 1908.

Estimate	$22,710 00
Budget allowance	22,710 00
Net allowance available	22,710 00

For 1909.

Estimate	$24,000 00
Budget allowance	22,500 00
Net allowance available	22,500 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.
Comparison of Six Months Periods.
Title of Appropriation: Salaries, Division of Public Improvements.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Engineer in charge	$7,500 00	..	.....	..	.....	1	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,300 00	..	.....	..	.....	1	300 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Assistant Engineer	2,550 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Assistant Engineer	2,400 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	150 00	1	$2,100 00	..	.....	..	.....
Topographical Draftsman	2,100 00	..	.....	..	.....	1	100 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....
Topographical Draftsman	2,000 00	..	.....	..	.....	1	200 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Topographical Draftsman	1,500 00	2	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	1	350 00	..	.....	..	.....	1	100 00	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	1	60 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	2	$3,000 00	..	.....	11	$3,170 00	..	.....	..	.....	9	$1,710 00	1	$2,100 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	2	$3,000 00	11	$3,170 00	..	.....	..	.....	2	$3,000 00	..	.....	11	$3,170 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	9	1,710 00	..	.....	..	.....	..	.....	..	.....	9	1,710 00	..	.....
January 1, 1909, with June 30, 1908	1	2,100 00	..	.....	..	.....	..	.....	1	2,100 00	..	.....	..	.....	..	.....
Total	3	$5,100 00	20	$4,880 00	..	.....	..	.....	3	$5,100 00	..	.....	20	$4,880 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, Division of Public Improvements.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	10	$1,425 00	..	.....
February	10	1,425 00	..	.....
March	10	1,425 00	..	.....
April	10	1,530 00	..	.....
May	10	1,533 63	..	.....
June	10	1,542 50	..	.....
July	10	1,551 78	..	.....
August	10	1,555 00	..	.....
September	10	1,555 00	..	.....
October	11	1,679 19	..	.....
November	11	1,730 00	..	.....
December	11	1,730 00	..	.....
Total	..	$18,682 10	..	.....
Average	10	$1,556 84	..	.....
Six Months Ending June 30, 1909.				
January	11	$1,715 96	..	.....
February	11	1,715 00	..	.....
March	11	1,715 00	..	.....
April	11	1,715 00	..	.....
May	11	1,805 00	..	.....
June	11	1,872 49	..	.....
Total	..	$10,538 45	..	.....
Average	11	$1,756 41	..	.....

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries, Division of Public Improvements.

	1908 Expenditures.	1909 Allowance.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$22,710 00	$24,000 00	$1,290 00	5.7	$28,640 00	$4,640 00	19	$5,930 00	26
Budget payroll allowance	22,710 00	22,500 00	*210 00	0.9	.....	.....	....	.....	....
Total resources	22,710 00	22,500 00	*210 00	0.9	.....	.....	....	.....	....
Total monthly payroll	18,682 10	.....	.....	....	.....	.....	....	.....	....
Total payroll	18,682 10	.....	.....	....	.....	.....	....	.....	....

* Decrease.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Division of Public Improvements.

	1908.	1909.	Increase, 1909 Over 1908.		1910.	Increase, 1910 Over 1909.		Increase, 1910 Over 1908.	
			Amount.	Per Cent.		Amount.	Per Cent.	Amount.	Per Cent.
Budget payroll estimate	$22,710 00	$24,000 00	$1,290 00	5.7	$28,640 00	$4,640 00	19	$5,930 00	26
Budget payroll allowance	22,710 00	22,500 00	*210 00	0.9	.....	.....	....	.....	....
Total payroll resources	22,710 00	22,500 00	*210 00	0.9	.....	.....	....	.....	....
Total payroll expenditures	18,682 10	.....	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	18,682 10	.....	.....	....	.....	.....	....	.....	....

* Decrease.

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Title of Appropriation: Salaries, Division of Franchises.

Title of Position.	Estimate for 1910.			Annual Expense, Basis as of June 30, 1909.			Annual Expense, Basis as of January 1, 1909.			Annual Expense, Basis as of June 30, 1908.			Annual Expense, Basis as of January 1, 1908.		
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.		Number of Employees.	Amount.	
					Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.		Appropriation.	Revenue Bonds.
Engineer in Charge	$7,000 00	1	$7,000 00	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....	1	$6,000 00	.....
Assistant Engineer	3,500 00	1	3,500 00	1	3,300 00	.....	1	3,000 00	.....	1	3,000 00	.....	1	3,000 00	.....
Assistant Engineer	2,400 00	2	4,800 00	2	4,800 00	.....	2	4,200 00	.....	2	4,200 00	.....	2	3,900 00	.....
Assistant Engineer	2,100 00	1	2,100 00	..	.....	.....	..	.....	.....	..	.....	.....	..	.....	.....
Topographical Draftsman	1,800 00	1	1,800 00	1	1,800 00	.....	1	1,650 00	.....	1	1,650 00	.....	1	1,500 00	.....
Clerk (Chief)	2,850 00	1	2,850 00	1	2,850 00	.....	1	2,550 00	.....	1	2,550 00	.....	1	2,250 00	.....
Clerk (Board)	2,250 00	1	2,250 00	1	2,100 00	.....	1	1,800 00	.....	1	1,800 00	.....	1	1,500 00	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis as of June 30, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1909. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of June 30, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.	Annual Expense, Basis as of January 1, 1908. Number of Employees.	Amount. Appropriation.	Revenue Bonds.
Clerk	1,500 00	1	1,500 00	1	1,500 00	.....	1	1,350 00	.....	1	1,350 00	.....	1	1,200 00	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	.....	1	900 00	.....	1	900 00	.....	1	750 00	.....
Clerk	600 00	2	1,200 00	2	1,200 00	.....	2	960 00	.....	2	960 00	.....	1	480 00	.....
Clerk	300 00	1	300 00	..	.....	.....	..	.....	.....	..	.....	.....	1	300 00	.....
Law Clerk	1,650 00	1	1,650 00	1	1,650 00	.....	1	1,500 00	.....	1	1,500 00	.....	1	1,350 00	.....
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	.....	1	1,050 00	.....	1	1,050 00	.....	1	1,050 00	.....
Stenographer and Typewriter	1,050 00	2	2,100 00	2	2,100 00	.....	2	1,800 00	.....	2	1,800 00	.....	1	900 00	.....
Stenographer and Typewriter	.....	..	.....	..	.....	.....	..	.....	.....	..	.....	.....	1	750 00	.....
Total	.....	17	$33,300 00	15	$29,550 00	.....	15	$26,760 00	.....	15	$26,760 00	.....	15	$24,930 00	.....

For 1908.

Estimate	$31,380 00
Budget allowance	31,380 00
Net allowance available	31,380 00

For 1909.

Estimate	$31,050 00
Budget allowance	27,000 00
Transfers to June 30, Cr.	2,550 00
Net allowance available	29,550 00

Schedule of Salaries and Wages Estimate for 1910, Monthly Payrolls.

Comparison of Six Months Periods.

Title of Appropriation: Salaries, Division of Franchises.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Engineer in charge	$7,000 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Engineer	3,500 00	..	.....	..	.....	1	200 00	..	.....	..	.....	1	$300 00	..	.....	..	.....	..	.....
Assistant Engineer	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	600 00	..	.....	..	.....	..	.....
Assistant Engineer	*2,100 00	1	$2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Topographical Draftsman	*1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Chief Clerk	2,850 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Board Clerk	2,250 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	240 00	..	.....	..	.....	..	.....
Clerk	300 00	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Law Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....
Total	.....	2	$2,400 00	..	.....	3	$1,350 00	..	.....	..	.....	14	$2,790 00	..	.....	..	.....	..	.....

*It is proposed to promote the Topographical Draftsman to the new position of Assistant Engineer, at $2,100, and to fill the vacancy of Topographical Draftsman with a new employee at not exceeding $1,800.

Summary of Comparisons, Six Months Periods.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	2	$2,400 00	3	$1,350 00	..	.....	..	.....	2	$2,400 00	..	.....	3	$1,350 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	14	2,790 00	..	.....	..	.....	..	.....	..	.....	14	2,790 00	..	.....
Total	2	$2,400 00	17	$4,140 00	..	.....	..	.....	2	$2,400 00	..	.....	17	$4,140 00	..	.....

Recapitulation of Monthly Payroll Disbursements from January 1, 1908, to June 30, 1909.

Charges for Wages Paid Monthly.

Title of Appropriation: Salaries, Division of Franchises.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	15	$2,077 50	..	.....
February	15	2,077 50	..	.....
March	14	2,041 93	..	.....
April	15	2,203 75	..	.....
May	16	2,305 80	..	.....
June	15	2,230 00	..	.....
July	*16	2,282 42	..	.....
August	*16	2,292 50	..	.....
September	*16	2,292 50	..	.....
October	*16	2,236 05	..	.....
November	15	2,230 00	..	.....
December	15	2,230 00	..	.....
Total	..	$26,499 95	..	.....
Average	15	$2,208 33	..	.....
Six Months Ending June 30, 1909.				
January	15	$2,230 00	..	.....
February	15	2,230 00	..	.....
March	15	2,230 00	..	.....
April	15	2,230 00	..	.....
May	15	2,423 78	..	.....
June	15	2,462 50	..	.....
Total	..	$13,806 28	..	.....
Average	15	$2,301 04	..	.....

* Temporary Stenographer employed from July 6 to October 3, 1908.

Recapitulation of Estimate for All Payroll Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Salaries, Division of Franchises.

	1908 Expenditures.	1909 Allowance.	Decrease, 1909 from 1908. Amount.	Decrease, 1909 from 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$31,380 00	$31,050 00	$330 00	1	$33,300 00	$2,250 00	7	$1,920 00	6
Budget payroll allowance	31,380 00	27,000 00	4,380 00	16	.....	.....	....	.....	....
Budget Transfers—									
Cr.	.....	2,550 00	.....	....	.....	.....	....	.....	....
Net transfer	.....	2,550 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	31,380 00	29,550 00	1,830 00	6	.....	.....	....	.....	....
Total resources	31,380 00	29,550 00	1,830 00	6	.....	.....	....	.....	....
Total monthly payroll	26,499 95	.....	.....	....	.....	.....	....	.....	....
Total payroll	26,499 95	.....	.....	....	.....	.....	....	.....	....

Recapitulation of Estimates for Department Expenditures Other Than Salaries and Wages.

	1908 Expenditures. Total.	1908 Expenditures. Appropriation.	1908 Expenditures. Revenue Bonds.	Six Months Ending June 30, 1909. Total.	Six Months Ending June 30, 1909. Appropriation.	Six Months Ending June 30, 1909. Revenue Bonds.
Budget estimate	$5,000 00	$5,000 00	.....	$362 70	$362 70	.....
Expenditures.						
Contingencies	$1,944 90	$1,944 90	.....	$362 70	$362 70	.....
Special Contract Obligations	.....	.....	.....	510 00	510 00	.....
Total expenditures	$1,944 90	$1,944 90	.....	$872 70	$872 70	.....

	1909 Allowance.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910 Estimate.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget estimate	$5,000 00	.....	....	$3,000 00	*$2,000 00	*40	*$2,000 00	*40
Expenditures.								
Contingencies	.....	.....	....	.....	.....	....	.....	....
Special Contract Obligations	.....	.....	....	.....	.....	....	.....	....
Total expenditures	.....	.....	....	.....	.....	....	.....	....

* Decrease.

Departmental Recapitulation of Estimates for All Expenditures.

Comparison of 1908, 1909 and 1910.

Title of Appropriation: Division of Franchises.

	1908.	1909.	Increase, 1909 Over 1908. Amount.	Increase, 1909 Over 1908. Per Cent.	1910.	Increase, 1910 Over 1909. Amount.	Increase, 1910 Over 1909. Per Cent.	Increase, 1910 Over 1908. Amount.	Increase, 1910 Over 1908. Per Cent.
Budget payroll estimate	$31,380 00	$31,050 00	*$330 00	*1	$33,300 00	$2,250 00	7	$1,920 00	6
Budget payroll allowance	31,380 00	27,000 00	.....	....	.....	.....	....	.....	....
Budget Transfers—									
Cr.	.....	2,550 00	.....	....	.....	.....	....	.....	....
Net transfers	.....	2,550 00	.....	....	.....	.....	....	.....	....
Net Budget allowance available	31,380 00	29,550 00	*1,830 00	*6	.....	.....	....	.....	....
Total payroll resources	31,380 00	29,550 00	*1,830 00	*6	.....	.....	....	.....	....
Total payroll expenditures	26,499 95	.....	.....	....	.....	.....	....	.....	....
Budget supplies, etc., estimate	5,000 00	5,000 00	.....	....	3,000 00	*2,000 00	*40	*2,000 00	40
Budget supplies, etc., allowance	5,000 00	5,000 00	.....	....	.....	.....	....	.....	....
Net Budget supplies, etc., available	5,000 00	5,000 00	.....	....	.....	.....	....	.....	....
Total expenditures for supplies, repairs, etc	1,944 90	.....	.....	....	.....	.....	....	.....	....
Grand total payroll and supplies, etc	28,444 85	.....	.....	....	.....	.....	....	.....	....

* Decrease.

Title of Appropriation: Division of Franchises, Contingencies.

Segregation of Expenditures.	Estimate for 1910. Quantity.	Estimate for 1910. Cost.	Expended, January 1 to June 30, 1909. Total.	Expended, January 1 to June 30, 1909. From Appropriations.	Expended, January 1 to June 30, 1909. From Revenue Bonds.	Expended, 1908. Total.	Expended, 1908. From Appropriations.	Expended, 1908. From Revenue Bonds.	Expended, 1907. Total.	Expended, 1907. From Appropriations.	Expended, 1907. From Revenue Bonds.
Contingencies	..	$3,000 00	*$362 70	$362 70	.....	$1,944 90	$1,944 90	.....	$3,731 86	$3,731 86	.....
Total		$3,000 00	$362 70	$362 70	.....	$1,944 90	.....	.....	.....	.....	.....

*Contract liability, orders outstanding, $510.

For 1908.	
Estimate	$5,000 00
Budget allowance	5,000 00
Net allowance available	5,000 00

For 1909.	
Estimate	$5,000 00
Budget allowance	5,000 00
Net allowance available	5,000 00

DEPARTMENT OF EDUCATION.

Board of Education,
Park Avenue and Fifty-ninth Street,
New York, September 9, 1909.

Hon. P. J. SCULLY, City Clerk and Clerk of the Board of Aldermen:

Dear Sir—I have the honor to transmit herewith a certified copy of report and resolution adopted by the Board of Education at a meeting held on the 8th inst., relative to the Departmental Estimate for the year 1910.

Respectfully yours,
A. EMERSON PALMER, Secretary.

BOARD OF EDUCATION ESTIMATE FOR 1910.

To the Board of Education:

The Committee on Finance presents herewith the estimate of the financial requirements of the Board of Education for the year 1910, amounting to thirty-four million, seven hundred and forty thousand, four hundred and eighty-five dollars and eight cents ($34,740,485.08).

The Charter provides that all moneys raised for educational purposes in The City of New York shall be raised in two funds, to be known as the General School Fund and the Special School Fund, respectively. The estimate of the Board of Education is divided, therefore, as follows:

	Estimate, 1910.	Appropriation, 1909.	Increase.
General School Fund	$28,118,017 99	$22,044,821 43	$6,073,196 56
Revenue Bonds—Playgrounds in Congested Districts	.....	50,000 00	*50,000 00
Total	$28,118,017 99	$22,094,821 43	$6,023,196 56
Special School Fund	$6,622,467 09	$5,425,915 37	$1,196,551 72
Revenue Bonds—Repairing Fire Damage at Public School 20, Queens	.....	11,881 00	*11,881 00
Revenue Bonds—Preparation of Statistics	.....	3,000 00	*3,000 00
Total	$6,622,467 09	$5,440,796 37	$1,181,670 72
Gross total	$34,740,485 08	$27,535,617 80	$7,204,867 28

*Decrease.

The General School Fund, being the larger, is presented first. The increase asked in the General School Fund is mainly due to the proposed revision of the teachers' salaries schedules on the same lines as submitted by this Board in its estimates for the years 1908 and 1909, for which years, however, the Board of Estimate and Apportionment allowed no funds for this purpose.

The difference between the General School Fund appropriation for the year 1909, as increased by an issue of Special Revenue Bonds for playgrounds in congested districts, and the estimate for the year 1910 for the same fund is $6,023,196.56, which comprises (1) the estimated cost of a normal increase or enlargement of the school system, based upon current rates of salaries for teachers, and amounting to $2,530,093.45, and (2) the estimated extra cost of the proposed revision of the teachers' salary schedules, amounting to $3,493,103.11. The following tabular statement presents the subject in explanatory form:

General School Fund—Appropriation, 1909 (as increased by issue of $50,000 Special Revenue Bonds for Playgrounds in Congested Districts)		$22,094,821 43
Add for normal enlargement or increase of the school system		2,530,093 45
Making amount required for 1910 under ordinary conditions		$24,624,914 88
Add Proposed Increases in Salaries of Educational Force—		
Elementary schools	$2,605,365 24	
High schools	518,478 46	
Training Schools for Teachers	47,417 97	
Parental and Truant schools	768 00	
Special Branches in Day Elementary schools	44,265 44	
Evening schools	155,500 00	
Vacation activities	76,046 00	
Supervision	2,000 00	
Substitutes	43,262 00	
		3,493,103 11
Total estimate for 1910		$28,118,017 99

Tables of analysis are presented indicating the proposed distribution of the increase in teachers' salaries, the tables being compiled in such form as to show item by item the present salary schedules, and, side by side therewith, the proposed schedules.

The Special School Fund shows a net increase of $1,181,670.72, which is partly due to the inclusion in the estimate for 1910 of certain items for which appropriations were made in 1909 to other departments, albeit such items were for educational purposes, and should have been, as appears from decisions of courts, under the control, management and administration of this department. These items are for rental of school premises, for lighting public school buildings and for power in public school buildings.

The balance of the increase in the Special School Fund is largely made up of items for which no appropriations were made in 1909, such as equipment of science rooms, gymnasiums, libraries, kindergartens, cooking rooms, workshops, vocational schools, etc., etc. An item of $125,000 for installation and maintenance of gas mantles is also included at the request of the Department of Water Supply, Gas and Electricity.

In connection with the mathematical presentation of the estimate for 1910, relative and explanatory information is furnished in the form of reports from the various arteries, so to speak, of the system. These reports are published in the front of the volume as Documents "A" to "N" inclusive.

Document "A" is a copy of a report from the Board of Superintendents, approved by the Committee on Elementary Schools, showing in detail, and giving reasons for, the number and class of teachers required in day elementary schools, and special branches therein, for 1910, in addition to those now employed.

Document "B" is a copy of a similar report relating to day high schools, approved by the Committee on High and Training Schools.

Document "C" is a copy of a similar report relating to training schools for teachers, approved by the Committee on High and Training Schools.

Document "D" is a copy of a similar report relating to vocational schools, approved by the Committee on Vocational Schools and Industrial Training.

Document "E" is a copy of a similar report relating to evening schools, approved by the Committee on Special Schools.

Document "F" is a copy of a similar report relating to evening trade schools, approved by the Committee on Vocational Schools and Industrial Training.

Document "G" is a copy of a similar report relating to vacation schools, vacation and afternoon playgrounds, evening roof playgrounds, recreation centres and baths, approved by the Committee on Special Schools.

Document "H" is a copy of a similar report relating to evening classes to teach English to adult foreigners, approved by the Committee on Special Schools.

Document "I" is a copy of a similar report relating to supervisors for athletic fields, approved by the Committee on Athletic Fields.

Document "J" is a copy of a memorandum furnished by the Committee on Supplies, with the view of elucidating the methods prevailing in the Bureau of School Supplies. The Committee gives various related information, showing the reasons for its budget requests, and emphasizes the moderation thereof.

Document "K" is a copy of a memorandum filed by the Committee on Support of the Nautical School, emphasizing the propriety and expediency, from a departmental standpoint, of appropriating the funds for the support of the School Ship "Newport" in bulk, instead of in the present disjointed manner.

Document "L" is a copy of the decision of the Supreme Court, Part IV., in the matter of the United Electric Light and Power Company vs. the Board of Education, and forms the basis for the request by the Board of Education for a return to the conditions prevailing prior to 1903, so far as relates to the control, management, and administration by this Department of the funds for lighting school buildings, and the supplying of power therefor. The same opinion, considered in connection with Section 1066 of the Greater New York Charter, forms the basis for the request for appropriation to this Department of the funds for the renting of school premises, which funds were diverted from the control of the Board of Education in 1909.

Document "M" is a copy of the decision of the Court of Appeals of the State of New York in the case of "Gunnison," etc., and fully describes and sets forth the inherent powers vested, by the law, in the Board of Education for the control, management, and administration of the affairs of the public school system of The City of New York.

Document "N" is a copy of a communication from the Chairman of the Committee on Buildings, in which is outlined and described the method that has heretofore prevailed of computing and compiling the various budget items for maintenance, etc., of the school plant. This document sets forth the new plan adopted by the Committee on Buildings to systematically provide funds for maintenance purposes, giving reasons and arguments in favor of same, and indicates that the presentation of the Budget for 1910 on such lines is in the nature of improvement of business methods.

General School Fund, 1910.

The following is a summarized statement of the General School Fund for 1910, inserted for the purpose of exhibiting the amount required in excess of the "three mill" tax:

	Amount Available for Purposes of the General School Fund, 1909.	Amount Asked, 1910.	Increase.
Appropriation, General School Fund, 1909	$22,044,821 43	.....	.....
Revenue Bonds, Playgrounds in Congested Districts	50,000 00	.....	.....
Chapter 43 of the Laws of 1903, an Act to amend the Greater New York Charter (chapter 378 of the Laws of 1897) provides: "The Board of Estimate and Apportionment shall appropriate for the General School Fund * * * an amount equivalent to not less than three mills on every dollar of assessed valuation of the real and personal estates of The City of New York liable to taxation." The valuation, 1909, is $7,250,500,559, making the "three mill" product for 1910	.....	$21,751,501 68	*$343,319 75
Additional amount required for 1910 in excess of the product of the "three mill" tax	.....	6,366,516 31	6,366,516 31
Total, General School Fund	$22,094,821 43	$28,118,017 99	$6,023,196 56

* Decrease.

Summary, Special School Fund—Condensed.

	Estimate, 1910.	Appropriations, 1909 (After Transfers).	Appropriations, 1908 (After Transfers).	Increase, Estimate, 1910, Over Appropriations, 1909.	Increase, Estimate, 1910, Over Appropriations, 1908.
Manhattan	$1,597,920 49	$1,133,858 66	$1,313,145 80	$464,061 83	$284,774 69
The Bronx	322,493 40	313,746 93	371,126 87	8,746 47	*48,633 47
Brooklyn	1,335,837 83	939,337 44	1,141,150 11	396,500 39	194,687 72
Queens	447,729 48	446,002 08	518,358 89	1,727 40	*70,629 41
Richmond	133,776 34	132,091 85	140,063 46	1,684 49	*6,287 12
Board of Education	2,784,709 55	2,460,878 41	2,191,043 24	323,831 14	593,666 31
Revenue Bonds — Repairing fire damage, Public School 20, Queens	.....	11,881 00	.....	*11,881 00	.....
Revenue Bonds—Preparation of Statistics	.....	3,000 00	.....	*3,000 00	.....
Revenue Bonds — Repairs, Manhattan	.....	.....	60,000 00	.....	*60,000 00
Total, Special School Fund	$6,622,467 09	$5,440,796 37	$5,734,888 37	$1,181,670 72	$887,578 72

* Decrease.

DOCUMENT "A."

Day Elementary Schools, Including Special Branches Therein.

Board of Education,
Park Avenue and Fifty-ninth Street,
New York, July 9, 1909.

Hon. JOHN GREENE, Chairman, Committee on Finance:

Dear Sir—I have the honor to advise you that the Committee on Elementary Schools, at its meeting held on July 2, 1909, approved of the enclosed statement of items relating to the elementary schools for insertion in the Budget for 1910, submitted by the Board of Superintendents, and ordered that the same be transmitted to the Committee on Finance.

Respectfully yours,
A. EMERSON PALMER, Secretary, Board of Education.

Department of Education, The City of New York,
Office of the City Superintendent of Schools, No. 500 Park Avenue,
July 2, 1909.

To the Committee on Elementary Schools:

Gentlemen—On behalf of the Board of Superintendents, I have the honor to present the following statement of items relating to the elementary schools, for insertion in the Budget for 1910.

In the case of the following items information will be supplied, as in former years, by the Auditor of the Board of Education.

1. The salaries for the year 1910 of Principals, Assistants to Principals, regular Teachers, Kindergartners and additional Teachers (clerical assistants) employed May 31, 1909.

2. The salaries for the year 1910 of Directors of Special Branches, Assistant Directors, Inspectors and Teachers of Special Branches employed May 31, 1909.

3. Increase in salaries due to probable or estimated promotion of Teachers during the year 1910.

4. Increase in salaries due to the operation of the Davis Law during the year 1910.

5. Estimated amount required to pay the bonus for boys' and mixed classes during the year 1910.

6. Estimated amount required to pay substitutes in charge of classes of absent Teachers and for Teachers in training during the year 1910.

7. Estimated amount by which the cost of the elementary schools may be decreased during the year 1910 through the difference between the salaries of Teachers receiving high salaries, who die or leave the system during that year, and the salaries of their successors.

In the foregoing statement the term "new teachers" is used to indicate additions to the teaching corps; and the term "additional teachers" wherever used refers to clerical assistants in the schools.

The following items represent members of the teaching and supervising force needed in addition to the Principals, Teachers, etc., employed on May 31, 1909:

1. To fill vacancies existing in the teaching and supervising force on May 31, 1909, as follows:

(a) Principals: Men, 1; women, ..; total, 1.

The vacancy is as follows: Public School 125, Manhattan.

(b) Assistants to Principals: Men, 1; women, 1; total, 2.

The vacancies are as follows:

Man, Public School 23, The Bronx; woman, Public School 30, The Bronx.

(c) Regular Teachers: Men, 27; women, 294; total, 321.

Of the total of 321, 226 are for vacancies caused by terminations of service since December 31, 1908; 8 are for new classes organized between December 31, 1908, and May 31, 1909, and the balance are for vacancies which occurred prior to December 31, 1908, and which have not been filled up to the present time.

(d) Kindergartners: Men, ..; women, 14; total, 14.

Of the total of 14, 5 are for vacancies caused by terminations of service since December 31, 1908, and the balance are for new classes organized since December 31, 1908.

It will, therefore, be necessary to provide in the Budget for 1910 an amount sufficient to pay the salaries of the following members of the teaching and supervising force in the elementary schools for the entire year:

Principals (men)	1
Assistants to Principals (men)	1
Assistants to Principals (women)	1
Regular Teachers (men)	27
Regular Teachers (women)	294
Kindergartners	14

These Principals, Assistants to Principals, regular Teachers and Kindergartners have all been appointed, with the exception of an Assistant to Principal in Public School 30, The Bronx, and the 27 men Teachers, appointment to take effect in September, 1909. See minutes of Board of Education for June 23 and July 6, 1909.

2. Principals, Assistants to Principals and additional Teachers (clerical assistants) for new schools and additions to be opened between September 1, 1909, and December 31, 1909.

(a) Principals for new schools to be opened between September 1, 1909, and December 31, 1909:

	Men.	Women.
Public School 157, Brooklyn	1	..
Public School 160, Brooklyn	..	1
Public School 162, Brooklyn	1	..
Public School 23, Queens	..	1
Public School 15, Richmond	..	1
Total	2	3

(b) Additional Teachers (clerical assistants) for above-mentioned schools, 5.

(c) Assistants to Principals for new schools and additions to be opened between September 1, 1909, and December 31, 1909.

	Men.	Women.
Public School 12, Manhattan	..	1
Public School 132, Manhattan	..	1
Public School 126, Brooklyn	..	1
Public School 157, Brooklyn	..	1
Public School 162, Brooklyn	..	1
Total	..	5

It will, therefore, be necessary to provide in the Budget for 1910 an amount sufficient to pay the salaries for one year (1910) of the following members of the teaching and supervising force in elementary schools:

Principals (men)	2
Principals (women)	3
Additional Teachers (clerical assistants)	5
Assistants to Principals (women)	5

All of these Principals and Assistants to Principals, with the exception of the Principal of Public School 162, Brooklyn, and the Assistants to Principals in Public Schools 126 and 162, Brooklyn, have been appointed, appointment to take effect in September, 1909. See minutes of Board of Education for June 23 and July 6, 1909.

3. It will be necessary to provide in the Budget for 1910 an amount sufficient to pay the salaries for one year (1910) of the following members of the teaching and supervising staff whom it will be necessary to appoint between September 1, 1909, and December 31, 1909, in order to provide instruction for the great influx of pupils that invariably comes at that period:

	Men.	Women.
Assistants to Principals	2	15
Regular Teachers	..	405
Kindergartners	..	45

Of these 17 Assistants to Principals, 3 have been appointed; of the 405 regular Teachers, 30 have been appointed, and of the 45 Kindergartners, 17 have been appointed, appointment to take effect in September, 1909. See minutes of Board of Education for June 23, 1909.

The facts on which this estimate is based are as follows: The registration in September of each year since 1901 shows the following gains over the registration in the preceding May:

Register.

Year.	May.	September.	Increase.	Per Cent.
1902	445,964	479,661	33,697	7.55
1903	475,312	514,149	38,837	8.27
1904	509,969	540,361	30,392	5.96
1905	525,431	555,342	29,911	5.69
1906	543,967	577,570	33,603	6.18
1907	565,078	596,737	31,659	5.6
1908	587,465	618,433	30,968	5.27
1909	603,144	.....	.....	....

The registration in December, however, when the gains and losses for the calendar year are completely balanced, is a more correct index to the actual increase in school attendance than the registration for September. The following table compares the December registration with the September registration each year since 1901:

Register.

Year.	May.	December.	Increase.	Per Cent.
1902	445,964	477,403	31,439	7.05
1903	475,312	514,424	39,112	8.22
1904	509,969	533,518	23,549	4.6
1905	525,431	549,144	23,713	4.51
1906	543,967	572,175	28,208	5.1
1907	565,078	594,011	28,933	5.1
1908	587,465	608,821	21,356	3.63
1909	603,144	.....	.....	....

The average increase in registration each September over the preceding May during the last seven years was 32,724. The average increase in registration each December over the preceding May was, in round numbers, 28,000. It is obvious that at the present time we are not justified in anticipating a smaller increase next fall than the average of the last seven years—28,000. The great majority of these 28,000 children will enter kindergartens or first year classes. Assuming that 5,500 will be accommodated in existing classes, there remain 22,500 children to be accommodated in new buildings, in additions to old buildings, in vacant rooms in existing buildings, and in newly organized part-time classes. It is estimated that 450 Teachers—405 regular grade Teachers and 45 Kindergartners—will be required to teach these 22,500 children. That this estimate is conservative will be seen from the fact that the average increase in the number of Teachers in December over the preceding May each year since 1901 has been 512.

As the number of supervising officers within the schools, under the rules of the Board of Education, is about one for every seventeen Teachers, it would seem to be necessary to appoint twenty-six (26) Assistants to Principals to supervise these 450 Teachers. Probably, however, that number will not be required. This estimate is, therefore, put at seventeen (17)—two men Assistants and fifteen women Assistants.

The registration during September will settle the question as to how nearly correct the above estimate is. By the 10th of October it will be possible to submit to the Board of Estimate and Apportionment the exact conditions.

4. It will be necessary to insert in the Budget for 1910 an amount sufficient to pay for one year the salaries of the following members of the supervising staff required for new schools and additions to old schools to be opened on or about January 1, 1910:

	Men.	Women.
Principals	1	1
Assistants to Principals	..	5
Additional Teachers (clerical assistants)	..	2

The new schools and additions to old schools for which this force will be required are as follows: New schools, Public Schools 101 and 114, Manhattan, and Public School 164, Brooklyn; additions to old schools, Public School 84, Brooklyn, and Public School 87, Queens.

5. It will be necessary to insert in the Budget for 1910 an amount sufficient to pay for four months (September—December, 1910) the following members of the teaching and supervising staff, whom it will be necessary to appoint to teach the classes organized to accommodate the annual increase in the registration of the schools during those months:

	Men.	Women.
Assistants to Principals	2	20
Regular Teachers	..	450
Kindergartners	..	50

The estimated increase in the number of Teachers for September—December, 1909, is, as has been shown, 450. It must be assumed that the necessary increase in 1910 will be not less than 500, with a corresponding increase in the supervisory force.

6. It will be necessary to insert in the Budget for 1910 an amount sufficient to pay for one year the salaries of the following Inspectors and Teachers of special branches to fill vacancies existing on May 31, 1909:

	Men.	Women.
Inspector of Public School Athletics	1	..
Teachers of Shopwork	58	..
Teachers of Cooking (It should be noted that Teachers of Shopwork and Cooking teach pupils directly in those branches.)	..	4
Teachers of Physical Training	..	2

7. It will be necessary to insert in the Budget for 1910 an amount sufficient to pay the salaries for one year of the following Inspectors and Assistant Inspectors, the positions having been created by formal resolution of the Board of Education:

	Men.	Women.
Inspector of Classes for the Blind (already appointed)	..	1
Inspector of Athletics for Girls	..	1
Assistant Inspectors of Athletics for Girls	..	3

8. It will be necessary to insert in the Budget for 1910 an amount sufficient to pay the salaries, for the term set opposite each item, of the following special Teachers (teaching pupils directly) to teach pupils in new shops, kitchens and classes which will be opened during that year:

	Men.	Women.	Time.
Teachers of Shopwork	52	..	6 months
Teachers of Cooking	..	22	6 months
Teachers of the Blind	..	6	12 months
Teachers of the Deaf	..	5	6 months

Of the 52 Teachers of Shopwork, 9 are needed to provide for new schools and new additions to old schools, 35 are needed for new shops to be equipped in old schools, and the balance, 8, are needed for the increase in the number of pupils to receive instruction in shops already established.

Of the 22 Teachers of cooking, 6 are needed to provide for new schools and new additions to old schools, and the balance, 16, are needed for new kitchens to be equipped in old schools.

The Teachers of the Blind and of the Deaf are needed to provide for the increase in the number of pupils to be cared for in classes for the blind and for the deaf.

9. It will be necessary to insert in the Budget for 1910 an amount sufficient to pay the salaries for one year of the following Teachers employed in supervising Teachers in special branches, whom it is proposed to appoint in addition to the existing corps:

	Men.	Women.
Teachers of Music	..	2
Teachers of Physical Training	7	8

The reasons for these proposed additions to the corps of Special Teachers are as follows:

Music—The plan has been to assign one Teacher of Music to each School District. In Brooklyn there are fourteen School Districts. Two of these districts, the Thirty-ninth and Fortieth, cover so large a territory and have increased so greatly in school population, that the two Teachers assigned to them are no longer able to do the work efficiently. Two new Teachers are, therefore, asked for them.

Physical Training—The corps of Physical Training Teachers—33 in number—is smaller than the corps of Special Teachers in any other branch. Of these 33 Teachers one is assigned to physical training in classes for blind, crippled and deaf and dumb children, and one to classes for mental defectives; the remaining 31 teachers are assigned to helping and instructing the grade teachers throughout the forty-six districts. It is proposed to appoint 15 new Physical Training Teachers so that there may be one for each of the forty-six School Districts.

10. An amount should be inserted in the Budget for 1910 to provide for Teachers and classrooms in the open air for tuberculosis and anæmic children.

With regard to Teachers, in addition to those Teachers provided for the class on the ferryboat "Southfield," maintained by the Bellevue Hospital, and the class on the ferryboat "Middletown," organized by the Presbyterian Hospital, sums should be inserted sufficient to pay the salaries of three Teachers for one year in the following places:

One Teacher for the class taught on the roof of the Vanderbilt Clinic.

One Teacher for the class to be maintained by the Gouverneur and Beth Israel Hospitals.

One teacher for the class to be maintained by the Greenwich Settlement House.

In addition to the above-mentioned classes, in view of the fact that the Department of Health is now excluding from the public schools, for the first time, children suffering from tuberculosis disease, it is considered proper to ask for an amount sufficient to equip 20 open-air classrooms in different school buildings and to pay Teachers for the classes organized in these rooms for the space of one year.

The amount of $4,000 should be inserted in the Special School Fund for the purpose of constructing windows in 20 classrooms in such a way that they will become practically open-air classrooms; and $2,500 for special equipment and furniture for these rooms.

To the General Fund should be added a sum sufficient to pay for one year 20 teachers for these open-air classrooms for anæmic and tuberculosis children.

In further support of this proposition the following communication from the Special Committee on the Relation of Tuberculosis to the Schools of the Charity Organization Society is presented:

"The Committee on the Prevention of Tuberculosis of the Charity Organization Society of the City of New York,
July 19, 1909.

"Hon. WILLIAM H. MAXWELL, Superintendent of Schools, Department of Education, Park Avenue and Fifty-ninth Street, City:

"Dear Sir—The Committee on the Prevention of Tuberculosis most heartily indorses the plans of the Department of Education for the establishment of several outdoor classes for anæmic children. The committee believes it essential to the prevention of tuberculosis that children who are underfed, undernourished, anæmic and with what may be termed a predisposition toward disease should have the benefit of instruction in outdoor schoolrooms. A recent report of a special commission in Boston shows that 5,000 children in the Boston public schools actually have tuberculosis. An examination made of a limited number of children living in families in which there was a case of tuberculosis, made under the direction of Dr. James Alex. Miller, of Bellevue, about a year ago, showed that in 51 per cent. of the cases one or more of the children were affected with the disease.

"It is safe to assume, therefore, that a considerable number of the school children of Greater New York will fall prey to the disease unless their bodies are strengthened to resist it. Outdoor schools have now had a fair trial in Providence, Boston and other cities, and it would seem that the time had come when the great City of New York should not be behind smaller cities in adopting this means of preventing the spread of this disease.

"This committee attaches so much importance to this subject that a special committee on the subject of tuberculosis and the schools has recently been appointed to take up this and cognate questions.

"We trust, therefore, that the Board of Education will include in its estimate of expenses for the year 1910 a sum sufficient to enable it to make the necessary alterations and equip the outdoor classrooms, as well as to provide for additional Teachers, if additional teachers be needed, to carry on this work in at least one-fifth of all the public schools in Greater New York.

"We appreciate fully the necessity that there always is in preparing estimates for city departments to curtail them as much as possible, and for this reason we have refrained from urging the establishment of a classroom or classrooms of this kind in every public school.

"Yours respectfully,
"JOHN W. BRANNAN,
"Chairman, Special Committee on Schools and Tuberculosis."

11. An amount should be inserted in the Budget for 1910 sufficient to provide for the employment of a second additional Teacher (Clerical Assistant) in schools having sixty or more classes, in accordance with the intended action of the Board of Education authorizing such a position:

Additional Teachers (Clerical Assistants) in elementary schools..... 21.

All of which is respectfully submitted.

WILLIAM H. MAXWELL, City Superintendent of Schools.

DOCUMENT "B."

Day High Schools.

Board of Education,
Park Avenue and Fifty-ninth Street,
New York, July 30, 1909.

Hon. JOHN GREENE, Chairman, Committee on Finance:

Dear Sir—I have the honor to advise you that at the meeting of the Committee on High Schools and Training Schools, held on July 28, 1909, the inclosed statement of items relating to training schools was approved for insertion in the Budget for 1910.

The inclosed statement in reference to high schools was also approved for insertion in the Budget of 1910, but it was also moved and adopted to request the Auditor to add thereto the following:

Fifteen thousand and fifty dollars for the establishment of evening sessions in the High School of Commerce, said sum to be used for the payment of 1 Principal at $7.50 per night, and 20 Teachers at $5 per night, four nights per week, for thirty-five weeks.

Twenty-six thousand four hundred dollars for the establishment of six continuation high schools for boys and girls during the months of July and August, 1910, said sum to be used for the payment of 6 Principals at $10 per day each, and 120 Teachers at $5 per day each for forty days.

Respectfully yours,
A. EMERSON PALMER, Secretary, Board of Education.

Department of Education, City of New York,
Office of the City Superintendent of Schools, No. 500 Park Avenue,
New York, July 8, 1909.

To the Committee on High Schools and Training Schools of the Board of Education:

Gentlemen—On behalf of the Board of Superintendents, I have the honor to present the following statement of items relating to the high schools, for insertion in the Budget for 1910.

In the case of the following items information will be supplied, as in former years, by the Auditor of the Board of Education.

1. The salaries for the year 1910 of Principals, First Assistants, Assistant Teachers, Clerical Assistants, et al., employed May 31, 1909.

2. Increase in salaries due to probable or estimated promotion of Teachers during the year 1910.

3. Increase in salaries due to the operation of the provisions of the Charter relative to fitness and merit during the year 1910.

4. Estimated amount required to pay substitutes in charge of classes of absent Teachers during the year 1910.

5. Estimated amount by which the cost of instruction in the high schools may be decreased during the year 1910 through the difference between the salaries of Teachers receiving high salaries, who die or leave the system during that year and the salaries of their successors.

In the following statement the term "New Teachers" is used to indicate additions to the teaching corps.

The following items represent members of the teaching and supervising staff needed in addition to the Principals, Teachers, etc., employed on May 31, 1909:

1. To fill vacancies existing in the teaching and supervising force on May 31, 1909, as follows:

High School.	Men.	Women.	Total.
Commerce	2	..	2
De Witt Clinton	11	..	11
Stuyvesant	18	..	18
Wadleigh	..	2	2
Washington Irving	..	18	18
Morris	2	3	5
Boys'	8	..	8
Commercial	7	..	7
Eastern District	4	6	10
Erasmus Hall	5	8	13
Girls'	..	7	7
Manual Training	12	16	28
Bryant	..	1	1
Jamaica	1	..	1
Newtown	..	1	1
Richmond Hill	1	..	1
Total	71	62	133

It will, therefore, be necessary to provide in the Budget for 1910 an amount sufficient for one year (1910) to pay the salaries of Teachers to fill vacancies as follows:

Men, 71; women, 62. Total, 133.

There are, in addition, vacancies in the position of Clerical Assistant and Library Assistant, as follows:

	Men.	Women.	Total.
Clerical Assistant	..	8	8
Library Assistant	1	9	10
Total	1	17	18

There are vacancies in the position of First Assistant numbering 53. Appointments as First Assistants are not of themselves additions to the teaching corps; but are to be regarded in the nature of promotions. It is not expected to fill all these positions during the coming year. Not more than twenty (20) such promotions will be made.

It will be necessary, therefore, to provide in the Budget for 1910 an amount sufficient to pay for one year (1910) the salaries of Clerical Assistants and Library Assistants as follows:

	Men.	Women.	Total.
Clerical Assistant	..	8	8
Library Assistant	1	9	10

And to provide for the increased salaries of Assistant Teachers promoted to the position of First Assistant, as follows:

Assistant Teachers to First Assistants, 20.

2. It will be necessary to provide in the Budget for 1910 an amount sufficient to pay the salaries for one year (1910) of Teachers required for increased attendance when the schools open in September, 1909. Instruction must be provided for the great influx of pupils which invariably comes at that period.

Owing to the greatly decreased appropriation for the current year and the greatly increased register and attendance, as shown in the tables below, it is to be regretted that there are, at the present time, no funds available for the appointment of such Teachers.

In September, 1909, because of anticipated increase in attendance at least eighty (80) Teachers will be needed, as follows, and the Budget for 1910 should include an amount sufficient to pay their salaries for one year (1910):

Men, 35; women, 45. Total, 80.

The facts on which this estimate is based are as follows: The registration in September of each year since 1901 shows the following gains over the registration of the preceding May:

Year.	May.	September.	Increase.	Per Cent.
1902	15,379	16,681	1,302	8.45
1903	16,842	18,669	1,827	10.87
1904	18,701	20,875	2,174	11.62
1905	20,000	21,681	1,681	8.4
1906	20,761	22,743	1,982	9.54
1907	22,356	24,770	2,414	10.79
1908	26,186	30,647	4,461	17.03
1909	31,179	.....	.....	.....

In the last two years the attendance in high schools has increased very rapidly, as is indicated by the foregoing figures of 1907, 1908 and 1909, and as is shown by the following statement:

Average daily attendance during the school year 1907-08	22,465
Average daily attendance during the school year *1908-09	27,581
Increase during the past year over the year preceding	5,116
Per cent. of increase for the entire city	23

* Month of June estimated.

It is believed, therefore, that the conditions of attendance during the past two years afford a better index to conditions during the coming term than in the preceding years.

From the declaration of intention made by pupils who have graduated from elementary schools, and after adding the number of pupils admitted from parochial schools, it is evident that we may expect in September, 1909, an increase of not less than 3,500. If by withdrawals or discharges during the term the net increase is reduced to 2,500, the above estimate therefore of eighty (80) teachers is conservative.

3. It will be necessary to insert in the budget for 1910 an amount sufficient to pay for eleven (11) months (February to December, 1910) the following members of the teaching and supervising staff whom it will be necessary to appoint to teach classes organized to accommodate the increase in register which occurs in the term beginning February 1, 1910.

The number of pupils entering the high schools from elementary schools in February has been increasing during the past few years.

The net increase in the terms beginning in February has not been in the last three years less than the net increase in the terms beginning in September. For that increase in register in February, 1910, it is estimated that an equal number of new teachers will be needed, as follows:

Men, 35; women, 45; total, 80.

4. It will be necessary to insert in the budget for 1910 an amount sufficient to pay for four (4) months (September to December, 1910) the following members of the teaching and supervising staff whom it will be necessary to appoint to teach the classes organized to accommodate the annual increase in registration of the schools during these months:

Men, 40; women, 50; total, 90.

This estimate is based upon the assumption that the increase for September, 1910, will be somewhat greater than the increase for September, 1909.

All of which is respectfully submitted.

WILLIAM H. MAXWELL, City Superintendent.

DOCUMENT "C."

Training Schools for Teachers.

Department of Education, City of New York,
Office of the City Superintendent of Schools, No. 500 Park Avenue,
July 9, 1909.

To the *Committee on High Schools and Training Schools:*

Gentlemen—On behalf of the Board of Superintendents, and after consultation with the principals of the three training schools for teachers, I beg leave to submit the following statement of the requirements of these institutions for new teachers for the year 1910:

1. The Auditor of the Board of Education will, as usual, prepare a statement of the salaries for the year 1910 for principals, first assistants, assistant teachers, critic teachers, model teachers, etc., employed May 31, 1909.

2. In addition to this amount it will be necessary to insert in the budget for 1910 an amount sufficient to pay the salaries of the following teachers for one year (1910) required to fill vacancies existing on May 31, 1909:

	New York.		Brooklyn.		Jamaica.	
	Men.	Women.	Men.	Women.	Men.	Women.
First Assistants	..	..	..	..	..	..
Assistants	1	2	1	3	..	..
Clerical Assistants	..	..	..	2	..	1
Critic Teachers	..	..	..	..	..	1
Model Teachers	..	..	..	7	..	1

Five of these teachers, viz., 2 women and 1 man assistant teachers in the New York Training School, 1 man assistant teacher in the Brooklyn Training School, and 1 critic teacher in the Jamaica Training School, have already been appointed, appointment to take effect in September, 1909.

3. An amount sufficient to pay the salaries for eleven months of the year 1910 of the following new teachers, made necessary because of the increase of registration of teachers-in-training:

	New York.		Brooklyn.		Jamaica.	
	Men.	Women.	Men.	Women.	Men.	Women.
Assistant Teachers	1	4	1	2	..	1
Clerical Assistants	..	..	..	..	..	..
Critic Teachers	..	2	..	..	..	..
Model Teachers	..	..	..	1	..	..

In support of the request for an amount of money sufficient to pay the salaries of the above-mentioned new teachers, attention is called to the fact that the training schools for teachers are constantly increasing in the number of their students.

The following table shows the register of students in the three training schools for the past three years for May and September:

	New York.	Brooklyn.	Jamaica.
May, 1907	616	750	212
September, 1907	679	816	184
May, 1908	768	888	170
September, 1908	882	938	170
May, 1909	921	996	189

It will be noticed that the only exception to the continuous increase in the number of students in the training schools occurred in the Jamaica Training School in September, 1907. This decrease was due to the transition of that school from a State Normal School to a City Training School when the requirements for entrance were made more rigorous.

All of which is respectfully submitted,

Respectfully yours,
WILLIAM H. MAXWELL, City Superintendent.

DOCUMENT "D."

Vocational Schools.

Board of Education,
Park Avenue and Fifty-ninth Street,
New York, July 14, 1909.

Hon. JOHN GREENE, Chairman, Committee on Finance:

Dear Sir—I have the honor to advise you that the Committee on Vocational Schools and Industrial Training at its meeting held on July 12, 1909, approved of the enclosed statement of items relating to the vocational schools for insertion in the Budget for 1910, submitted by the City Superintendent of Schools, and ordered that the same be transmitted to the Committee on Finance.

Respectfully yours,
A. EMERSON PALMER, Secretary, Board of Education.

July 7, 1909.

Dr. DENNIS J. McDONALD, Acting Chairman, Committee on Vocational Schools and Industrial Training:

Dear Sir—On behalf of the Board of Superintendents, I beg leave to recommend that the following items be inserted in the budget for trade and vocational schools for the year 1910:

1. An amount sufficient to pay the salaries for one year of one man principal and twenty (20) teachers (men) for the vocational school which will be opened in Public School 100, Manhattan, next September.

The sum of $22,100 was granted by the Board of Estimate and Apportionment to pay the salaries of teachers in this school. This sum will suffice to pay the salaries of principal and teachers up to December 31, 1909.

2. An amount sufficient to pay the salaries of one man principal, two women principals, twenty men teachers and forty women teachers, for one year.

The man principal and the men teachers are intended for the boys' vocational school to be established in Brooklyn. The women principals and women teachers are intended for two girls' vocational schools, one in Manhattan and one in Brooklyn.

3. The sum of $50,000 should be inserted in the Special School Fund for equipping with necessary apparatus the boys' vocational school in Brooklyn; and the sum of $50,000 for equipping the two proposed vocational schools for girls.

Respectfully yours,
WILLIAM H. MAXWELL, City Superintendent.

DOCUMENT "E."

Evening Schools.

Board of Education,
Park Avenue and Fifty-ninth Street,
New York, July 13, 1909.

Hon. JOHN GREENE, Chairman, Committee on Finance:

Dear Sir—I have the honor to advise you that the Committee on Special Schools, at its meeting held on the 6th inst., approved of the enclosed estimate of the number of teachers that will be required in the evening schools—high and elementary—during the year 1910.

Respectfully yours,
A. EMERSON PALMER, Secretary, Board of Education.

Department of Education, City of New York,
Office of the City Superintendent of Schools, No. 500 Park Avenue,
June 29, 1909.

Hon. LOUIS HAUPT, M.D., Chairman, Committee on Special Schools, Board of Education, City of New York:

Dear Sir—I transmit herewith an estimate of the amount of money required for the evening schools, both high and elementary, for the year 1910.

If this estimate meets with the approval of your Committee, will you kindly transmit it, with a statement of such approval, to the Committee on Finance, in order that it may be inserted in the budget

Very respectfully,
WILLIAM H. MAXWELL, City Superintendent.

Evening High Schools.

BOROUGH OF MANHATTAN.

Average attendance, 1908-09	4,622
Average attendance, 1907-08	4,118
Increase	504

Number of principals and teachers, October 31, 1908, was as follows:

Principals	6
General Assistants	6
Teachers	205
Increase in the number of teachers on an average attendance of 25 pupils to a teacher	20
Total number of teachers needed for 1910	225

Required for term, beginning January 3, 1910, for 71 evenings for 6 high schools, organized September, 1909:

6 Principals, at	$7 per evening for 71 evenings
*11 General Assistants, at	5 per evening for 71 evenings
225 Teachers, at	5 per evening for 71 evenings

Required for term, beginning September 19, 1910, for 49 evenings, plus 12 evenings of registration:

6 Principals, at	$7 per evening	for 61 evenings
11 General Assistants, at	5 per evening	for 61 evenings
36 Registrars, at	5 per evening	for 5 evenings
18 Registrars, at	5 per evening	for 3 evenings
225 Teachers, at	5 per evening	for 49 evenings

*One General Assistant is allowed to fifteen or more classes; two General Assistants to thirty or more classes.

BOROUGH OF THE BRONX.

Average attendance, 1908-1909	991
Average attendance, 1907-1908	821
Increase	170

Number of Principals and Teachers October 31, 1908, was as follows:

Principal	1
General Assistant	1
Teachers	40
Increase in the number of Teachers on an average attendance of 25 pupils to a Teacher	7
Total number of Teachers needed for 1910	47

Required for term beginning January 3, 1910, for 71 evenings for one high school, organized September, 1909:

1 Principal, at	$7 per evening	for 71 evenings
2 General Assistants, at	5 per evening	for 71 evenings
47 Teachers, at	5 per evening	for 71 evenings

Required for term, beginning September 19, 1910, for 49 evenings plus 12 evenings of registration:

1 Principal, at	$7 per evening	for 61 evenings
2 General Assistants, at	5 per evening	for 61 evenings
4 Registrars, at	5 per evening	for 5 evenings
2 Registrars, at	5 per evening	for 3 evenings
47 Teachers, at	5 per evening	for 49 evenings

BOROUGH OF BROOKLYN.

Average attendance, 1908-1909	2,861
Average attendance, 1907-1908	2,416
Increase	445

Number of Principals and Teachers, October 31, 1908, was as follows:

Principals	5
General Assistants	4
Teachers	134
Increase in the number of Teachers on an average attendance of 25 pupils to a Teacher	18
Total number of Teachers needed for 1910	152

Required for term, beginning January 3, 1910, for 71 evenings for 5 high schools, organized September, 1909:

5 Principals, at	$7 per evening	for 71 evenings
6 General Assistants, at	5 per evening	for 71 evenings
152 Teachers, at	5 per evening	for 71 evenings

Required for term, beginning September 19, 1910, for 49 evenings plus 12 evenings of registration:

5 Principals, at	$7 per evening	for 61 evenings
6 General Assistants, at	5 per evening	for 61 evenings
19 Registrars, at	5 per evening	for 5 evenings
10 Registrars, at	5 per evening	for 3 evenings
152 Teachers, at	5 per evening	for 49 evenings

EVENING ELEMENTARY SCHOOLS.

BOROUGH OF MANHATTAN.

Average attendance, 1908-1909	19,677
Average attendance, 1907-1908	22,083
Decrease	2,406

Number of Principals and Teachers, October 31, 1908, was as follows:

Principals	40
General Assistants	33
Teachers	782
Decrease in the number of Teachers on an average attendance of 30 pupils to a Teacher	80
Total number of teachers needed for 1910	702

Required for term, beginning January 3, 1910, for 49 evenings for 40 schools, organized September, 1909:

40 Principals, at	$5 per evening	for 49 evenings
30 General Assistants, at	3 per evening	for 49 evenings
702 Teachers, at	3 per evening	for 49 evenings

Required for term, beginning October 3, 1910, for 41 evenings, plus 12 evenings of registration:

40 Principals, at	$5 per evening	for 53 evenings
30 General Assistants, at	3 per evening	for 53 evenings
117 Registrars, at	3 per evening	for 5 evenings
59 Registrars, at	3 per evening	for 3 evenings
702 Teachers, at	3 per evening	for 41 evenings

BOROUGH OF THE BRONX.

Average attendance, 1908-1909	1,281
Average attendance, 1907-1908	1,162
Increase	119

Number of Principals and Teachers, October 31, 1908, was as follows:

Principals	3
Teacher in charge	1
Teachers	51
Increase in the number of Teachers on an average attendance of 30 pupils to a Teacher	18
Total number of Teachers needed for 1910	55

Required for term, beginning January 3, 1910, for 49 evenings for 4 schools, organized September, 1909:

4 Principals, at	$5 per evening	for 49 evenings
1 General Assistant, at	3 per evening	for 49 evenings
55 Teachers, at	3 per evening	for 49 evenings

Required for term, beginning October 3, 1910, for 41 evenings, plus 12 evenings of registration:

4 Principals, at	$5 per evening	for 53 evenings
1 General Assistant, at	3 per evening	for 53 evenings
9 Registrars, at	3 per evening	for 5 evenings
5 Registrars, at	3 per evening	for 3 evenings
55 Teachers, at	3 per evening	for 41 evenings

BOROUGH OF BROOKLYN.

Average attendance, 1908-1909	8,693
Average attendance, 1907-1908	8,158
Increase	535

Number of Principals and Teachers, October 31, 1908, was as follows:

Principals	18
Teachers in charge	9
General Assistants	10
Teachers	366
Increase in the number of Teachers on an average attendance of 30 pupils to a Teacher	18
Total number of Teachers needed for 1910	384

Required for term, beginning January 3, 1910, for 49 evenings for 27 schools, organized September, 1909:

23 Principals, at	$5 per evening	for 49 evenings
4 Teachers in charge	4 per evening	for 49 evenings
10 General Assistants, at	3 per evening	for 49 evenings
384 Teachers, at	3 per evening	for 49 evenings

Required for term, beginning October 3, 1910, for 41 evenings, plus 12 evenings of registration:

23 Principals, at	$5 per evening	for 53 evenings
4 Teachers in charge, at	4 per evening	for 53 evenings
10 General Assistants, at	3 per evening	for 53 evenings
66 Registrars, at	3 per evening	for 5 evenings
33 Registrars, at	3 per evening	for 3 evenings
384 Teachers, at	3 per evening	for 41 evenings

BOROUGH OF QUEENS.

Average attendance, 1908-1909	1,776
Average attendance, 1907-1908	1,327
Increase	449

Number of Principals and Teachers, October 31, 1908, was as follows:

Principals	3
Teachers in charge	6
Teachers	77
Increase in the number of Teachers on an average attendance of 30 pupils to a Teacher	15
Total number of Teachers needed for 1910	92

Requiring for term, beginning January 3, 1910, for 49 evenings for 9 schools, organized September, 1909:

4 Principals, at	$5 per evening	for 49 evenings
5 Teachers in charge, at	4 per evening	for 49 evenings
92 Teachers, at	3 per evening	for 49 evenings

Required for term, beginning October 3, 1910, for 41 evenings plus 12 evenings of registration:

4 Principals, at	$5 per evening	for 53 evenings
5 Teachers in charge, at	4 per evening	for 53 evenings
14 Registrars, at	3 per evening	for 5 evenings
7 Registrars, at	3 per evening	for 3 evenings
92 Teachers, at	3 per evening	for 41 evenings

BOROUGH OF RICHMOND.

Average attendance, 1908, 1909	592
Average attendance, 1907, 1908	543
Increase	49

Number of Teachers in charge and Teachers, October 31, 1908, was as follows:

Teachers in charge	5
Teachers	34
Increase in the number of Teachers on an average attendance of 30 pupils to a Teacher	2
Total number of Teachers needed for 1910	36

Required for term, beginning January 3, 1910, for 49 evenings for 5 schools, organized September, 1909:

5 Teachers in charge, at	$4 per evening	for 49 evenings
36 Teachers, at	3 per evening	for 49 evenings

Required for term, beginning October 3, 1910, for 41 evenings plus 12 evenings of registration:

5 Teachers in charge, at	$4 per evening	for 53 evenings
5 Registrars, at	3 per evening	for 5 evenings
3 Registrars, at	3 per evening	for 3 evenings
36 Teachers, at	3 per evening	for 41 evenings

Evening Elementary Schools.

2 Supervisors, at	$6 per evening	for 90 evenings

Supplement.

First—An evening high school for women and girls in the lower portion of The Bronx, to be organized January 3, 1910:

1 Principal, at	$7 per evening	for 71 evenings
1 General Assistant, at	5 per evening	for 71 evenings
25 Teachers, at	5 per evening	for 71 evenings

For term beginning September 19, 1910, for 49 evenings plus 12 evenings of registration:

1 Principal, at	$7 per evening	for 61 evenings
1 General Assistant, at	5 per evening	for 61 evenings
4 Registrars, at	5 per evening	for 5 evenings
2 Registrars, at	5 per evening	for 3 evenings
25 Teachers, at	5 per evening	for 49 evenings

Second—Classes for boys of compulsory school age are necessary in several parts of The Bronx, too remote from the regular evening schools. Twelve of these classes should be opened on January 3, 1910, in four schools, requiring the following:

4 Teachers in charge, at	$4 per evening	for 90 evenings in the year
12 Teachers, at	3 per evening	for 90 evenings in the year
4 Registrars (Teachers in charge), at	4 per evening	for 5 evenings

Third—An evening high school for both sexes in the Brownsville District of Brooklyn, to be organized January 3, 1910:

1 Principal, at	$7 per evening	for 71 evenings
1 General Assistant, at	5 per evening	for 71 evenings
25 Teachers, at	5 per evening	for 71 evenings

For term beginning September 19, 1910, for 49 evenings plus 12 evenings of registration:

1 Principal, at .....$7 per evening for 61 evenings
1 General Assistant, at..... 5 per evening for 61 evenings
4 Registrars, at ..... 5 per evening for 5 evenings
2 Registrars, at ..... 5 per evening for 3 evenings
25 Teachers, at ..... 5 per evening for 49 evenings

Fourth—An evening high school for both sexes in the Borough of Richmond, to be organized January 3, 1910:

1 Principal, at .....$7 per evening for 71 evenings
1 General Assistant, at..... 5 per evening for 71 evenings
10 Teachers, at ..... 5 per evening for 71 evenings

For term beginning September 19, 1910, for 49 evenings plus 12 evenings of registration:

1 Principal, at .....$7 per evening for 61 evenings
1 General Assistant, at..... 5 per evening for 61 evenings
4 Registrars, at ..... 5 per evening for 5 evenings
2 Registrars, at ..... 5 per evening for 3 evenings
10 Teachers, at..... 5 per evening for 49 evenings

Fifth—Classes in compliance with the Compulsory Education Law are needed in several parts of the Borough of Queens, too remote from the regular evening schools.

Twelve of these classes should be opened on January 3, 1910, in four schools, requiring the following:

4 Teachers in charge, at.....$4 per evening for 90 evenings in the year
12 Teachers, at ..... 3 per evening for 90 evenings in the year
4 Registrars (Teachers in charge), at.. 4 per evening for 5 evenings

Sixth—An evening elementary industrial school, mainly for colored persons of both sexes, to be organized in Public School 89, Lenox avenue and One Hundred and Thirty-fourth and One Hundred and Thirty-fifth streets, Borough of Manhattan, to be equipped as follows:

1 Principal, at $5 per evening for 102 evenings, including twelve evenings of registration.
1 General Assistant, at.....$3 per evening for 102 evenings
20 Teachers, at ..... 3 per evening for 90 evenings
2 Registrars, at ..... 3 per evening for 5 evenings
1 Registrar, at ..... 3 per evening for 3 evenings

DOCUMENT "F."

Evening Trade Schools.

Board of Education,
Park Avenue and Fifty-ninth Street,
New York, July 7, 1909.

Hon. JOHN GREENE, Chairman, Committee on Finance:

Dear Sir—I have the honor to advise you that the Committee on Vocational Schools and Industrial Training at its meeting held on July 6, 1909, approved of the enclosed estimate of the amount of money which will be necessary for the support of the evening trade schools during the year 1910.

Respectfully yours,
A. EMERSON PALMER, Secretary, Board of Education.

Evening Trade Schools.

BOROUGH OF MANHATTAN.

Average attendance, 1908, 1909..... 421

(School organized September, 1908.)

Number of Principals and Teachers, October 31, 1908, was as follows:

Principal 1
General Assistant 1
Teachers 22
Estimated increase in attendance, 20 per cent.: Teachers..... 3
Total number of Teachers needed for 1910..... 25

Required for term, beginning January 3, 1910, for 71 evenings for one trade school, organized September, 1909:

1 Principal, at .....$7 per evening for 71 evenings
1 General Assistant, at..... 5 per evening for 71 evenings
25 Teachers, at ..... 5 per evening for 71 evenings

Required for term, beginning September, 1910, for 49 evenings plus 12 evenings of registration:

1 Principal, at .....$7 per evening for 61 evenings
1 General Assistant, at..... 5 per evening for 61 evenings
4 Registrars, at ..... 5 per evening for 5 evenings
2 Registrars, at ..... 5 per evening for 3 evenings
25 Teachers, at ..... 5 per evening for 49 evenings

BOROUGH OF BROOKLYN.

Average attendance, 1908, 1909..... 609
Average attendance, 1907, 1908..... 573

Increase..... 36

Number of Principals and Teachers, October 31, 1908, was as follows:

Principal 1
General Assistant 1
Teachers 31
Increase in the number of Teachers on an average of 25 pupils to a Teacher.. 2
Total number of Teachers needed for 1910..... 33

Required for term, beginning January 3, 1910, for 71 evenings for one trade school, organized September, 1909:

1 Principal, at..... $7 per evening for 71 evenings
2 General Assistants, at..... 5 per evening for 71 evenings
33 Teachers, at ..... 5 per evening for 71 evenings

Required for term, beginning September 19, 1910, for 49 evenings plus twelve evenings of registration:

1 Principal, at ..... $7 per evening for 61 evenings
2 General Assistants, at..... 5 per evening for 61 evenings
6 Registrars, at ..... 5 per evening for 5 evenings
3 Registrars, at ..... 5 per evening for 3 evenings
33 Teachers, at ..... 5 per evening for 49 evenings

BOROUGH OF QUEENS.

Average attendance for 1908-9..... 494
Average attendance for 1907-8..... 548

Decrease..... 54

Number of Principals and Teachers October 31, 1908, was as follows:

Principal 1
General Assistant 1
Teachers 25
Decrease in the number of Teachers on an average of 25 pupils to a Teacher.... 2
Total number of Teachers needed for 1910..... 23

Required for term beginning January 3, 1910, for 71 evenings for one trade school organized September, 1909:

1 Principal, at ..... $7 per evening for 71 evenings
1 General Assistant, at..... 5 per evening for 71 evenings
23 Teachers, at ..... 5 per evening for 71 evenings

Required for term beginning September 19, 1910, for 49 evenings plus twelve evenings of registration:

1 Principal, at.....$7 per evening for 61 evenings
1 General Assistant, at..... 5 per evening for 61 evenings
4 Registrars, at ..... 5 per evening for 5 evenings
2 Registrars, at ..... 5 per evening for 3 evenings
23 Teachers, at ..... 5 per evening for 49 evenings

DOCUMENT "G."

Vacation Schools, Vacation Playgrounds, Evening Roof Playgrounds, Afternoon Playgrounds, Evening Recreation Centres and Baths.

Board of Education,
Park Avenue and Fifty-ninth Street,
New York, July 15, 1909.

Hon. JOHN GREENE, Chairman, Committee on Finance:

Dear Sir—I have the honor to advise you that at the meeting of the Committee on Special Schools held on the 6th inst., the enclosed statement of items relating to the vacation schools and playgrounds, evening recreation centres and afternoon playgrounds was approved, and ordered referred to the Committee on Finance for insertion in the Budget for 1910.

Respectfully yours,
A. EMERSON PALMER, Secretary, Board of Education.

Enclosure.

Department of Education, City of New York,
Office of the City Superintendent of Schools, No. 500 Park Avenue.
July 15, 1909.

To the Committee on Special Schools:

On behalf of the Board of Superintendents, I have the honor to present the following statement of items relating to the vacation schools and playgrounds, evening recreation centres and afternoon playgrounds, for insertion in the Budget for 1910.

Respectfully yours,
WILLIAM H. MAXWELL, City Superintendent of Schools.

VACATION SCHOOLS, VACATION AND AFTERNOON PLAYGROUNDS, EVENING VACATION PLAYGROUNDS AND RECREATION CENTRES.

Vacation Schools.

BOROUGH OF MANHATTAN.

Number of vacation schools in operation in 1908..... 14
Number of vacation schools in operation in 1909..... 14

Required for 1910 for 14 vacation schools as now organized:

14 Principals, at ..... $4.50 per day for 32 days
220 Teachers, at..... 3.00 per day for 31 days
2 Kindergarten Helpers, at..... 1.50 per day for 31 days

BOROUGH OF THE BRONX.

Number of vacation schools in operation in 1908..... 1
Number of vacation schools in operation in 1909..... 1

Required for 1910 for 1 vacation school as now organized:

1 Principal, at ..... $4.50 per day for 32 days
20 Teachers, at ..... 3.00 per day for 31 days
1 Kindergarten Helper, at..... 1.50 per day for 31 days

BOROUGH OF BROOKLYN.

Number of vacation schools in operation in 1908..... 11
Number of vacation schools in operation in 1909..... 13

Required for 1910 for 13 vacation schools as now organized:

13 Principals, at ..... $4.50 per day for 32 days
216 Teachers, at ..... 3.00 per day for 31 days
3 Kindergarten Helpers, at..... 1.50 per day for 31 days

BOROUGH OF QUEENS.

Number of vacation schools in operation in 1908..... 1
Number of vacation schools in operation in 1909..... 1

Required for 1910 for 1 vacation school as now organized:

1 Principal, at ..... $4.50 per day for 32 days
13 Teachers, at ..... 3.00 per day for 31 days
1 Kindergarten Helper, at..... 1.50 per day for 31 days

ALL BOROUGHS.

Required for 1910 as in 1909:

6 Supervisors, at ..... $6.00 per day for 36 days

ALL BOROUGHS.

New vacation schools to be opened in 1910:

6 Principals, at ..... $4.50 per day for 32 days
100 Teachers, at ..... 3.00 per day for 31 days

Vacation Playgrounds.

BOROUGH OF MANHATTAN.

Number of vacation playgrounds in operation in 1908..... 85
Number of vacation playgrounds in operation in 1909..... 135

Required for 1910 for 135 vacation playgrounds as now organized:

80 Principals, at ..... $4.00 per session for 48 sessions
140 Teachers, at ..... 2.50 per session for 48 sessions
130 Assistant Teachers, at..... 1.75 per session for 48 sessions
116 Junior Teachers, at..... 1.00 per session for 48 sessions
80 Pianists, at ..... 1.75 per session for 48 sessions
26 Librarians, at ..... 1.75 per session for 48 sessions
13 Teachers in Baths, at..... 2.00 per session for 48 sessions

BOROUGH OF THE BRONX.

Number of vacation playgrounds in operation in 1908..... 2
Number of vacation playgrounds in operation in 1909..... 5

Required for 1910 for 5 vacation playgrounds as now organized:

5 Principals, at ..... $4.00 per session for 48 sessions
9 Teachers, at ..... 2.50 per session for 48 sessions
2 Assistant Teachers, at..... 1.75 per session for 48 sessions
6 Junior Teachers, at..... 1.00 per session for 48 sessions
5 Pianists, at ..... 1.75 per session for 48 sessions
1 Librarian, at ..... 1.75 per session for 48 sessions

BOROUGH OF BROOKLYN.

Number of vacation playgrounds in operation in 1908..... 37
Number of vacation playgrounds in operation in 1909..... 80

Required for 1910 for 80 vacation playgrounds as now organized:

40 Principals, at	$4.00 per session for	48 sessions
98 Teachers, at	2.50 per session for	48 sessions
103 Assistant Teachers, at	1.75 per session for	48 sessions
54 Junior Teachers, at	1 00 per session for	48 sessions
50 Pianists, at	1 75 per session for	48 sessions
8 Librarians, at	1 75 per session for	48 sessions
8 Teachers in Baths, at	2 00 per session for	48 sessions

BOROUGH OF QUEENS.

Number of vacation playgrounds in operation in 1908	0
Number of vacation playgrounds in operation in 1909	4

Required for 1910 for 4 vacation playgrounds as now organized:

1 Principal, at	$4 00 per session for	48 sessions
4 Teachers, at	2 50 per session for	48 sessions
4 Assistant Teachers, at	1 75 per session for	48 sessions
8 Junior Teachers, at	1 00 per session for	48 sessions
2 Pianists, at	1 75 per session for	48 sessions
2 Librarians, at	1 75 per session for	48 sessions
1 Teacher in Baths, at	2 00 per session for	48 sessions

BOROUGH OF RICHMOND.

Number of vacation playgrounds in operation in 1908	1
Number of vacation playgrounds in operation in 1909	1

Required for 1910 for 1 vacation playground as now organized:

1 Principal, at	$4 00 per session for	48 sessions

Evening Playgrounds.

BOROUGH OF MANHATTAN.

Number of evening roof playgrounds in 1908	9
Number of evening roof playgrounds in 1909	9

Required for 1910 for 9 evening roof playgrounds as now organized:

9 Principals, at	$4 00 per session for	48 sessions
6 Teachers, at	2 50 per session for	48 sessions
18 Assistant Teachers, at	1 75 per session for	48 sessions
4 Teachers in Baths, at	2 00 per session for	48 sessions

BOROUGH OF BROOKLYN.

Number of evening roof playgrounds in operation in 1908	2
Number of evening roof playgrounds in operation in 1909	2

Required for 1910 for 2 evening roof playgrounds as now organized:

2 Principals, at	$4 00 per session for	48 sessions
2 Teachers, at	2 50 per session for	48 sessions
4 Assistant Teachers, at	1 75 per session for	48 sessions
2 Teachers in Baths, at	2 00 per session for	48 sessions

ALL BOROUGHS.

Required for 1910 as in 1909.

5 Supervisors, at	$6 00 per day for	48 days

ALL BOROUGHS.

Required for 1910 for 9 new evening playgrounds:

9 Principals, at	$4 00 per session for	48 sessions
6 Teachers, at	2 50 per session for	48 sessions
18 Assistant Teachers, at	1 75 per session for	48 sessions
6 Teachers in Baths, at	2 00 per session for	48 sessions

Afternoon Playgrounds.

To Be Operated January—June; September—December, 1910.

BOROUGH OF MANHATTAN.

Number of afternoon playgrounds in operation in 1908	0
Number of afternoon playgrounds in operation in June, 1909, with volunteers	72

Required for 1910 for 72 afternoon playgrounds as now organized:

72 Teachers, at	$2 50 per session for	240 sessions
72 Assistant Teachers, at	1 75 per session for	240 sessions
72 Junior Teachers, at	1 00 per session for	240 sessions
17 Teachers in Baths, at	2 00 per session for	38 sessions (Saturdays only)

BOROUGH OF THE BRONX.

Number of afternoon playgrounds in operation in 1908	0
Number of afternoon playgrounds in operation in June, 1909, with volunteers	7

Required for 1910 for 7 afternoon playgrounds as now organized:

7 Teachers, at	$2 50 per session for	240 sessions
7 Assistant Teachers, at	1 75 per session for	240 sessions
7 Junior Teachers, at	1 00 per session for	240 sessions

BOROUGH OF BROOKLYN.

Number of afternoon playgrounds in operation in 1908	0
Number of afternoon playgrounds in operation in June, 1909, with volunteers	37

Required for 1910 for 37 afternoon playgrounds as now organized:

37 Teachers, at	$2 50 per session for	240 sessions
37 Assistant Teachers, at	1 75 per session for	240 sessions
37 Junior Teachers, at	1 00 per session for	240 sessions
7 Teachers in Baths, at	2 00 per session for	38 sessions (Saturdays only)

BOROUGH OF QUEENS.

Number of afternoon playgrounds in operation in 1908	0
Number of afternoon playgrounds in operation in June, 1909, with volunteers	4

Required for 1910 for 4 afternoon playgrounds as now organized:

4 Teachers, at	$2 50 per session for	240 sessions
4 Assistant Teachers, at	1 75 per session for	240 sessions
4 Junior Teachers, at	1 00 per session for	240 sessions
1 Teacher in Bath, at	2 00 per session for	38 sessions (Saturdays only)

Evening Recreation Centres.

BOROUGH OF MANHATTAN.

Number of evening recreation centres in operation in season of 1907-8	22
Number of evening recreation centres in operation in season of 1908-9	22

Required for 1910 for 22 recreation centres as now organized:

22 Principals, at	$4 00 per session for	200 sessions
80 Teachers, at	2 50 per session for	200 sessions
4 Assistant Teachers, at	1 75 per session for	200 sessions
17 Librarians, at	2 50 per session for	200 sessions
12 Pianists, at	2 00 per session for	200 sessions
11 Teachers in Baths, at	2 00 per session for	200 sessions

Required for 1910 for 4 new centres to be opened in 1910:

4 Principals, at	$4 00 per session for	200 sessions
6 Teachers, at	2 50 per session for	200 sessions
2 Assistant Teachers, at	1 75 per session for	200 sessions
4 Librarians, at	2 50 per session for	200 sessions
4 Pianists, at	2 00 per session for	200 sessions
2 Teachers in Baths, at	2 00 per session for	200 sessions

BOROUGH OF THE BRONX.

Number of evening recreation centres in operation in season of 1907-8	1
Number of evening recreation centres in operation in season of 1908-9	1

Required for 1910 for 1 recreation centre as now organized:

1 Principal, at	$4 00 per session for	200 sessions
2 Teachers, at	2 50 per session for	200 sessions
1 Assistant Teacher, at	1 75 per session for	200 sessions
1 Librarian, at	2 50 per session for	200 sessions
1 Pianist, at	2 00 per session for	200 sessions

Required for 1 new centre to be opened in 1910:

1 Principal, at	$4 00 per session for	200 sessions
2 Teachers, at	2 50 per session for	200 sessions
1 Assistant Teacher, at	1 75 per session for	200 sessions
1 Librarian, at	2 50 per session for	200 sessions
1 Pianist, at	2 00 per session for	200 sessions

BOROUGH OF BROOKLYN.

Number of evening recreation centres in operation in season of 1907-8	7
Number of evening recreation centres in operation in season of 1908-9	7

Required for 1910 for 7 recreation centres as now organized:

7 Principals, at	$4 00 per session for	200 sessions
24 Teachers, at	2 50 per session for	200 sessions
1 Assistant Teacher, at	1 75 per session for	200 sessions
6 Librarians, at	2 50 per session for	200 sessions
2 Pianists, at	2 00 per session for	200 sessions
4 Teachers in Baths, at	2 00 per session for	200 sessions

Required for 1910 for 2 new centres to be opened in 1910:

2 Principals, at	$4 00 per session for	200 sessions
6 Teachers, at	2 50 per session for	200 sessions
2 Assistant Teachers, at	1 75 per session for	200 sessions
2 Librarians, at	2 50 per session for	200 sessions
1 Pianist, at	2 00 per session for	200 sessions
1 Teacher in Baths, at	2 00 per session for	200 sessions

BOROUGH OF QUEENS.

Number of evening recreation centres in operation in season of 1907-8	0
Number of evening recreation centres in operation in season of 1908-9	0

Required for 1910 for 2 centres to be opened in 1910:

2 Principals, at	$4 00 per session for	200 sessions
6 Teachers, at	2 50 per session for	200 sessions
2 Assistant Teachers, at	1 75 per session for	200 sessions
2 Librarians, at	2 50 per session for	200 sessions
1 Pianist, at	2 00 per session for	200 sessions
1 Teacher in Baths, at	2 00 per session for	200 sessions

ALL BOROUGHS.

Required for 1910, as in 1909:

1 Supervisor, at	$6 per session for	200 sessions

Baths in Elementary Schools.

BOROUGH OF MANHATTAN.

Number of elementary schools in which baths are installed	17

Required for 1910 for baths in existing schools:

14 Teachers in Baths, at	$2 per session for	250 sessions

Required for new baths to be opened in 1910:

4 Teachers in Baths, at	$2 per session for	250 sessions

(Some baths are used in morning and afternoon sessions.)

BOROUGH OF BROOKLYN.

Number of elementary schools in which baths are installed	12

Required for 1910 for baths in existing schools:

9 Teachers in Baths, at	$2 per session for	250 sessions

Required for new baths to be opened in 1910:

2 Teachers in Baths, at	$2 per session for	250 sessions

BOROUGH OF QUEENS.

Number of elementary schools in which baths are installed	1

Required for 1910 for baths in existing schools and new schools:

1 Teacher in Baths, at	$2 per session for	250 sessions

For Music in Evening Playgrounds.

BOROUGH OF MANHATTAN.

Required for 1910 for 9 evening playgrounds as now organized:

9 Leaders (music), at	$6 per session for	48 sessions
36 Musicians, at	3 per session for	48 sessions

BOROUGH OF BROOKLYN.

Required for 1910 for two evening roof playgrounds as now organized:

2 Leaders (music), at	$6 per session for	48 sessions
8 Musicians, at	3 per session for	48 sessions

ALL BOROUGHS.

Required for 1910 for nine new evening playgrounds to be organized:

9 Leaders (music), at	$6 per session for	48 sessions
36 Musicians, at	3 per session for	48 sessions

DOCUMENT "H."

Evening Classes to Teach English to Adult Foreigners.

Department of Education, City of New York,
Office of the City Superintendent of Schools, No. 500 Park Avenue,
August 4, 1909.

Hon. JOHN GREENE, Chairman, Committee on Finance:

Dear Sir—I beg leave to submit the following recommendation supplementary to the proposed budget for evening schools prepared by the Board of Superintendents and approved by the Committee on Special Schools:

That the sum of $71,271 be inserted in the Budget for 1910 for the purpose of maintaining evening schools to teach English to foreigners during the months of June, July and August, as follows:

18 Principals, for 58 evenings, at $5 per evening	$5,220 00
15 General Assistant, for 58 evenings, at $3 per evening	2,610 00
399 Teachers, for 53 evenings, at $3 per evening	63,441 00
Total	$71,271 00

The basis of this calculation is as follows:

The average attendance in classes for foreigners learning English in the evening schools during the week ending February 11, 1909, was as follows:

Manhattan	9,801
The Bronx	289

Brooklyn	2,277
Queens	212
Richmond	52
Total	11,931

If we assume that the number of foreigners attending such classes in the months of Jnne, July and August would be equal to the number attending in February, and that there would be not more than thirty pupils to a Teacher, we should need 399 Teachers, distributed as follows:

Manhattan	304
The Bronx	10
Brooklyn	76
Queens	7
Richmond	2
Total	399

The number of schools required to accommodate these classes I would estimate as follows:

Manhattan	12 schools of 25 classes each
The Bronx	1 school of 10 classes
Brooklyn	3 schools of 25 classes each
Queens	1 school of 7 classes
Richmond	1 school of 2 classes
Total	18 schools.

These eighteen schools would necessitate the employment of eighteen Principals and fifteen Clerical Assistants.

This recommendation is made in pursuance of the recommendations made by the Committee on Education of the New York State Commission on Immigration, as follows:

"1. That night schools for adult aliens be established in all parts of the State where the needs of the resident, non-English speaking population show that they are required; that schools be established for labor camps employing such non-English speaking laborers; and that the State either incur the expense for such schools or contribute to the support of such schools.

"2. That the attention of the educational departments of the State, cities and towns of New York State be drawn to the following proposals with a request to consider and act upon them:

"a. The opening of night schools for aliens during all or a part of the period from April to October."

Respectfully yours,
WILLIAM H. MAXWELL, City Superintendent.

Approved:
Louis Haupt, M. D., Chairman, Committee on Special Schools.

DOCUMENT "I."

Supervisors, Athletic Fields.

Department of Education, City of New York,
Office of the City Superintendent of Schools, No. 500 Park Avenue,
August 5, 1909.

Dear Sir—Herewith I return the correspondence you submitted to me with regard to inserting certain items in the Budget to provide adequate supervision of the athletic fields maintained by the Board of Education.

In view of the cogent reasons adduced by General Wingate in his letter of July 17, addressed to Hon. Hugo Kanzler, Acting Chairman of the Committee on Elementary Schools, I recommend that the following items be inserted in the Budget for 1910, and that General Wingate's letter of July 17, 1909, be quoted in support thereof:

For Athletic Fields.

Curtis Field—		
Supervisor, at $20 a week, for 32 weeks (1)	$640 00	
Assistant Supervisor, at $3.50 a week, for 32 weeks (1)	112 00	
		$752 00
Brooklyn Field—		
Supervisor, at $20 a week, for 32 weeks (1)	$640 00	
Assistant Supervisor, at $3.50 a week, for 32 weeks (1)	112 00	
		752 00
Astoria Field—		
Supervisor, at $20 a week, for 32 weeks (1)	$640 00	
Assistant Supervisor, at $3.50 a week, for 32 weeks (1)	112 00	
		752 00
Crotona Field—		
Supervisor, at $20 a week for 32 weeks (1)	$640 00	
Assistant Supervisor, at $3.50 a week for 32 weeks (1)	112 00	
		$752 00
Teachers to assist in conducting athletic competitions at the above fields—80 days at each field at $2.50 a day		800 00
Athletic Fields Connected with High Schools—		
Supervisor, at $20 a week for 32 weeks:		
Manual Training High	$640 00	640 00
Morris High	640 00	640 00
High School of Commerce	640 00	640 00
		$5,728 00

Truly yours,
WILLIAM H. MAXWELL, City Superintendent of Schools.

Henry R. M. Cook, Esq., Auditor of the Board of Education.

"Department of Education, City of New York, Board of Education,
"Twilight Park, Haines Falls,
"New York, July 17, 1909.

"HUGO KANZLER, Esq., Nos. 79 to 83 Fifth Avenue, New York City:

"Dear Sir—I have received a letter from Superintendent Maxwell, stating that he has referred to you the application of Dr. C. Ward Crampton, Director of Physical Training, in regard to a staff for the athletic fields, with the request that if you approve the recommendation to forward it in due form to the Committee on Finance.

"I think it is very important that this recommendation should be granted. The use of these fields has more than doubled in the last year. Under the new by-law the schools are going down to the different athletic fields in a body. The great majority of their Principals and Teachers (many of whom are women) are without experience in conducting athletic games or instruction, particularly on occasions when the participants run up in the hundreds. It is therefore indispensable that if these days are to be made productive of good results, there should be sufficiently skilled men on each field to show the Teachers how the games should be conducted, to give the boys instruction, see that they do not overdo, and help to preserve order. This is also necessary on other occasions when the attendance at the fields is large.

"It is a popular fallacy to suppose, as many do, that it is sufficient to provide a space and call it a playground or an athletic field. It is indispensable that there should be directors in charge who will prevent bullies from monopolizing the facilities, help organize the games, get those present interested and generally see that the whole thing works smoothly, and particularly give the strange boys who come there for the first time a fair chance, and above all prevent overdoing and bad conduct and language.

"The Committee on Athletic Fields also needs this additional help in order to enable it to maintain such an inspection over the use of these fields as will insure that they are being properly managed, and in particular that nothing is done which will be objectionable to the neighbors.

"I inclose herewith a copy of a letter to me from Dr. Crampton, in which he states at length the work which is done by the different Inspectors connected with athletics.

"Truly yours,
"GEORGE W. WINGATE, Chairman, Committee on Athletic Fields."

DOCUMENT "J."

Memorandum Submitted by the Committee on Supplies in Connection with the Funds Under Its Jurisdiction.

School Supplies—The same amount is asked for school supplies for the year 1910 as was allowed for 1909, namely, $1,000,000, of which $973,000 is for purchase of supplies and $27,000 is for the delivery of such supplies to schools.

In connection with expenditures for school supplies the following statement is made:

1. The strictest supervision and attention is given to each detail in connection with the purchase and distribution of supplies.

2. Text-book contracts are made for periods of five years; at the same time the right is reserved to cancel such contracts at the end of any year if deemed necessary. This plan enables principals to continue the use of the same text-books for long periods, thereby doing away with yearly changes and consequent losses.

3. Supply lists have been revised and superfluous items eliminated; competition has been created, as in the case of pens, pencils, typewriters, etc., etc., thereby saving large sums.

4. Books and supplies delivered to schools and subsequently not needed because of changed conditions, are transferred and circulated in other buildings or in activities where they may be made use of.

5. When the prices of any item or items of supplies are to be higher for the ensuing year, as much as possible of such supplies are purchased under the contract for the current year. From time to time considerable savings have been effected in this manner.

6. Lists of general supplies are prepared each year, standard samples of each article being submitted for the benefit of bidders. Bids are invited and awards made, item by item, to the lowest bidder whose sample is equal to the standard sample. These standard samples are carefully preserved during the term of the contract and contractors are held rigidly to the quality and quantity called for by their contracts.

7. Principals, Janitors and others are not allowed to exceed the allotment set aside for their particular purposes unless it is shown to the satisfaction of the Superintendent of School Supplies that extra funds are necessary and that otherwise the education of the children would be interfered with.

Because of the growth of the system, the introduction of new courses, etc., etc., a very much larger Budget than was allowed for 1906, 1907 and 1908, namely, $1,367,565, would be necessary were it not for the foregoing methods and supervision.

Besides furnishing the needs of every division of the system, enough money was saved to justify the committee in asking for $1,000,000 only for the year 1909, and the same amount for 1910. More than $100,000 was left unexpended in this account, for the year 1908, and $367,565 was voluntarily eliminated from the Budget item for 1909.

In view of the foregoing the committee is justified in expecting the support of the financial authorities of the City should unanticipated requirements make it necessary to request additional funds during the year 1910.

Supplies—Board of Education—Demands of an imperative character will result in a shortage in this fund for the year 1909. Some of the work under way for the year 1909, however, will not have to be duplicated for the year 1910, consequently no increase is asked for the year 1910 over the appropriation for 1909. Notwithstanding increased demands on this fund it has been possible, by following the same method used in connection with school supplies, to keep this item at the same figure for several years.

Supplies—Parental and Truant Schools—This item is submitted on behalf of the Committee on Special Schools and exhibits an increase of $420 above the appropriation for the current year. The same methods are followed in the purchase of these supplies as in the case of school supplies.

Fuel—There is asked for fuel for the year 1910, $526,880.10. This is $25,079.68 in excess of the appropriation for the year 1909, but $57,664.60 less than the appropriation for the year 1904. This latter appropriation, however, was not fully expended, the surplus, yith the consent of the Board of Estimate and Apportionment, being transferred to offset a shortage in the General School Fund for the year 1904. Appropriations for fuel for the last six years have been as follows:

1904	$584,544 70	1907	451,094 00
1905	453,387 00	1908	501,800 53
1906	451,864 00	1909	501,800 42

The new schools and additions opened between January 1, 1904, and April 30, 1909, consumed more than 100,000 tons of coal and 600 cords of wood, the approximate cost being between $500,000 and $600,000. These increased demands have been met, in each year, with lower appropriations than the actual expenditures for the year 1904.

In connection with the purchase of fuel the following methods are practiced:

1. The amount of coal and wood for each building is determined by the Superintendent of School Supplies and no extra allowance is made unless justification can be shown.

2. Advantage is taken of the clause in fuel contracts permitting the Department to purchase more or less than the estimated quantity, and excess quantities are purchased when prices are low and reduced quantities when prices are high.

3. Contracts are entered into at seasons of the year when the lowest prices are obtainable.

4. The size of coal used, especially in Brooklyn, Queens and Richmond, has been changed from egg, stove and nut, to broken or furnace coal, and large savings have been and are being effected thereby.

5. Buckwheat coal is used in all new school buildings and in old school buildings where drafts permit.

6. In all new school buildings storage bins are built large enough to hold a full year's supply of coal. These bins and the bins in all other schools having full storage capacity are filled during the summer months, rendering it unnecessary to make deliveries to such schools during the winter months.

7. A chemical solution was used during the year 1907-1908, and a saving of more than 8,000 tons of coal resulted. Later, in lieu of the solution, janitors have been permitted to use fine rakes to remove and burn all waste coal that may have been in the ashes.

7a. Coal is weighed on Board of Education scales, and, when practicable, in front of each school. From the time the coal is weighed, when it becomes the property of the Board, it is under the immediate supervision of an Inspector of the Department of Education until it is deposited at school. Tickets for each load are presented to janitor and show the quantity and quality of coal, the condition of truck, etc., when weighed. Janitor has the privilege of refusing the coal, if it is not in accordance with tickets, and it must be reweighed, if he so desires. This privilege is given because the janitor is held accountable for the coal put into his school.

8. Close watch is kept on ash pits and ash cans to prevent coal being thrown out.

9. Janitors found guilty of carelessness in the use of fuel are disciplined. Those who are careful are commended.

The Committee has reduced its request for the year 1910 to the lowest possible point. Should conditions arise making it necessary to ask the financial authorities of the city for additional funds at some time during the year 1910, it is expected that such additional funds will be granted.

Contingencies—Board of Education—No increase is asked over the appropriation for the year 1909. The demands made upon this fund are constantly increasing. The Committee will, however, grant only such as are urgent and will thereby keep within the appropriation for the current year and ask for no increase for 1910.

Contingencies—Parental and Truant Schools—The estimate for the year 1910 exhibits an increase of $884 over the appropriation for the year 1909. This increase is incidental to the proper enforcement of the Compulsory Education Law.

Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same—Board of Education—No increase is asked over the appropriation for the year 1909. The demands made upon this fund for the current year are in excess of the appropriation. The Committee will, however, allow only such as are most urgent, and thereby

keep within the appropriation for the current year and ask for no increase for the year 1910.

Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same—Parental and Truant Schools—The estimate for the year 1910 exhibits an increase of $1,250 over the appropriation for the year 1909. This increase is incidental to the opening of the new Parental School and Farm.

Telephones—No increase is asked over the appropriation for the year 1909. The actual expenditures from this fund for 1908 were more than $2,000 in excess of the original appropriation, which was the same as for the current year. The Committee, however, has denied some requests for increased telephone facilities, and has taken means to restrict the use of telephones now installed. By this means it will be possible to keep within the appropriation for the current year and to ask for the same amount for the year 1910.

Transportation—The estimate for the year 1910 exhibits an increase of $8,656.99 over the appropriation for the year 1909. This increase provides for recommendations of the Board of Superintendents for one additional stage in The Bronx and nine additional stages in Queens, over the number of stages now being furnished and operated in these boroughs.

Cartage of School Supplies—The same amount is asked for the year 1910 as for the year 1909.

DOCUMENT "K."

Support of Nautical Schools.

Board of Education, New York, June 9, 1909.

Hon. JOHN GREENE, Chairman, Committee on Finance:

Dear Sir—I am transmitting herewith the budgetary estimate of the money required for the support of the New York Nautical School during the year 1910, as submitted by Superintendent Everhart, which was approved by the Executive Committee on the Nautical School at a meeting held on May 15, 1909.

At the same meeting it was moved and adopted as the sense of the Committee that owing to the inconvenience of running the school with the accounts subdivided under so many headings, the Committee on Finance be particularly requested to urge upon the Board of Estimate and Apportionment the necessity of making the appropriation for the training ship "Newport" for the year 1910, under one heading, to wit: "Support of the Nautical School."

Yours very truly,
RICHARD B. ALDCROFTT,
Chairman, Executive Committee on the Nautical School.

New York Nautical School, Training Ship "Newport,"
Gardiner's Bay, Long Island,
April 30, 1909.

Hon. Richard B. Aldcroftt, Jr., Chairman, Executive Committee Nautical School, Hall of the Board of Education, New York City.

Dear Sir—I have the honor to submit the estimates for the support of the New York Nautical School during the year 1910:

The estimates are placed under six (6) separate headings, in compliance with the Department of Finance instructions. It is, however, earnestly recommended that these be combined and the appropriation be made under but one heading (as in former years), viz.: "Support of the Nautical School." I beg to invite most particular attention to the letter just received from the Department of Finance, dated April 23, 1909 (copy attached hereto, marked "B"), which replies to my letter of April 20, 1909 (copy attached, marked "A"). These letters voice the very great difficulty we labor under in having so small an appropriation in so many parts. The very nature of the undertaking makes it impracticable to foresee the extent of each item of expenditure taken separately; so that last year's method of subdividing the appropriation has worked a hardship with us, without proving a source of economy.

The method of over-estimating, so as to allow for a possible trimming, has most positively not been followed herein, as I am assured by officials of the Department of Finance that it is the desire to have a clear understanding of our absolute needs. To show that this amount, $69,669, is a bottom figure, I have only to point out that, deducting therefrom the amount for the wireless telegraph set, i.e., $1,600, there remains a lesser amount than the gross amount approved of by the Department of Finance for the current year; this notwithstanding the fact that we now have 122 students in the school, being about 25 per cent. more than ever before.

Attention is respectfully invited to the following:

Under the Head of "Salaries and Wages."

The positions of coppersmith and of blacksmith have been omitted and the position of water tender, at a lesser pay, substituted therefor.

The number of seamen have been reduced from ten (10) to seven (7).

The number of firemen have been reduced from six (6) to four (4).

It should be recalled, too, that last year we also made a reduction, having omitted the position of chief electrician at a salary of $1,500.

Under the Head of "General Supplies."

These estimates are, for the first ten items, based upon actual expenditures during the past year, and in every instance, except for electric supplies and ship chandlery, the amounts are less.

Mess equipment is essentially a comparatively large item with us on account of unavoidable breakage and loss at sea.

Office and school supplies include text books which, being almost entirely technical, are more or less expensive.

Navigation supplies include all articles used in the Navigator's Department, such as chronometers, mariner's compasses, binnacles, azimuth instruments, binocular glasses, barometers, fog horns, sextants, sounding leads, etc.

Hardware used on board ship is almost exclusively of brass on account of salt water.

Engineer supplies include all supplies needed by the engineer department proper, such as waste, lubricating oils, packing, steam hose, valves, etc., required in the use of the machinery and boilers and to keep them in proper shape.

Shipwright supplies include such supplies as are required in the construction department proper, such as dead lights, water-tight door gaskets, port gaskets, lumber, etc.

Sailmaker supplies include such articles as canvas, sails, sailmaker's thimbles, palms, sail twine, bolt rope, etc.

Ship chandlery includes the many articles required in the boatswain's department, such as cordage, anchors, chains, boat outfits, rigging, paints, spars, hawsers, blocks, etc.

Provisions for the ship's mess are as in former years, figured on a basis of 30 cents per day, the number being 115 students and 37 crew, or 152 all told.

Provisions for the wardroom mess are on the basis of one dollar each per day, as formerly.

Provisions for the cabin mess, also as in former years, are figured on the basis of two dollars per day.

Under the Head of "Apparatus, Machinery, Etc."

The well-known steamship "Republic" disaster has proved the absolute necessity of installing a wireless telegraph set on the "Newport." It is proposed to put in a one- or two-kilowatt set.

Under the Head of "Fuel."

This item shows a reduction of $1,500 under the amount appropriated last year.

Under the Head of "Contingencies."

This section of the "Estimates" is very small in amount and fully explained above.

It may be well to point out that the last annual report of the Boston training ship shows that for a total of 60 cadets admitted in one year, there was an appropriation of $63,000, and that the New York Nautical School has admitted this year 97 cadets.

In conclusion, I beg to request that steps be taken to make sure that the mistake be not again made of putting the appropriation for the Nautical School under the incorrect, erroneous and unjust title of "Compulsory Education."

Respectfully Submitted,
LAY H. EVERHART,
Lieutenant Commander, U. S. Navy, Commanding.

New York Nautical School, Training Ship "Newport,"
East Twenty-fourth Street Pier,
New York City, April 20, 1909.

Mr. HERMAN A. METZ, Comptroller, Finance Department, No. 280 Broadway, New York City:

Dear Sir—On receiving warrant from the City Chamberlain to defray expenses of the Sound cruise of the "Newport," I noted that it was drawn against the appropriation Special School Fund, Maintenance, Salaries and Wages, Nautical School, No. 869; and possibly letter of credit for the foreign cruise is drawn against the same account.

Should the record stand thus, it will lead to complications on the return of the "Newport" next September, as it takes some time to settle the cruise accounts and as a result there would not be sufficient money to the credit of the above named schedule to pay salaries and wages.

The expenses of the cruise are, of course, actually under all the various schedules; and, with so narrow a margin (for a minimum safe amount was requested) to work with, it would not be practicable to estimate the several parts. For instance, should we have adverse winds we might spend $1,000 more for "fuel" than if we had the fair winds we expect. Again, a storm might do damage requiring several hundred dollars worth of repairs, whereas a fine weather passage would leave a handsome balance to the credit of the account General Repairs.

In view of the uncertainties which must, of necessity, exist as to the expenditures while on the cruise, it is most earnestly requested that the advances mentioned in the first paragraph be carried under the joint head of the various schedules until the time of settlement of the cruise accounts, upon the return of the "Newport," when the actual expenditures can be debited against the proper schedules.

In view of our early departure, it is respectfully requested that action in this matter be taken as soon as practicable.

Respectfully yours,
LAY H. EVERHART,
Lieutenant Commander, U. S. Navy, Commanding, Superintendent.

City of New York, Department of Finance,
April 23, 1909.

Commander LAY H. EVERHART, Superintendent, Nautical School:

Dear Sir—The difficulty apprehended in yours of 20th inst., was foreseen at the time of preparing the voucher for the "Home Cruise" of the "Newport" and the payment of drafts against the letter of credit. As it could not be anticipated what amount would be required for salaries and wages, how much for provisions, fuel, port dues, pilotage, repairs, and other necessary and incidental expenses of either the "Home" or "Foreign" cruise, it was decided to draw the voucher and charge the drafts against the one general account, Maintenance, Salaries and Wages, and at the end of the cruise adjust the account by charging the various appropriations with the actual amount expended under each, and crediting back to this account the amounts overdrawn therefrom. It is a matter of "bookkeeping" by which the several appropriations for the Nautical School can be readily adjusted on receipt of your account current at end of cruise.

Respectfully,
J. H. McCOOEY, Deputy Comptroller.

DOCUMENT "L."

Folder 86, Page 1, "Law Journal," May 18, 1909, Supreme Court, Special Term, Part IV., by Mr. Justice MacLean.

The United Electric Light and Power Company, vs. Board of Education—To the complaint of the plaintiffs, alleging forty-six causes of action upon as many contracts made at different times with the defendant for the supply of electric current for lighting purposes in certain public school buildings of the City, performance by the plaintiff and neglect and refusal by the defendant to pay the sums due on said contracts, and the filing of its claims with the neglect and refusal by the Comptroller of the City to adjust or pay the same more than thirty days prior to the commencement of this action, the defendant demurs on the grounds that the City of New York and not the defendant herein is the proper party defendant, and that the complaint does not state facts sufficient to constitute a cause of action. The facts stated in the complaint and admitted in the demurrer do not set forth a cause of action upon a disputed claim against the defendant under section 1055 of the Greater New York Charter as "the only relation that the City has on the subject of public education is as the custodian and depositary of school funds, and its only duty with respect to that fund is to keep it safely and disburse the same according to the instructions of the Board of Education (Gunnison vs. Board of Education, 176 N. Y., 11, 17; Fidelity and Deposit Co. vs. City of New York, 109, App. Div., 263). Whatever be the jurisdiction of the Commissioner of Water Supply, Gas and electricity under section 469 of said charter relative to public buildings, it may hardly under the rules of statutory construction be held to include control of the subject matter of the present action, as care and control of the property in question is vested in the Board of Education, the City being custodian of the fee by section 1055 of said Charter, and as "the policy of this State for more than half a century has been to separate public education from all other municipal functions and intrust it to independent corporate agencies of its own creation" (Gunnison vs. Board of Education, supra, at page 25). As said therein at page 26, "it is still the sole representative of the school system, with exclusive powers to control, manage and administer all school property and school funds." The demurrer will therefore be overruled with costs, but with leave to the defendant to answer.

DOCUMENT "M."

Court of Appeals.

Decided October 6, 1903.

Walter B. Gunnison, respondent, vs. The Board of Education of The City of New York, appellant.

An action for a Teacher's wages will not lie against The City of New York, as the contract for the Teacher's employment is with the Board of Education and not with the City.

A Teacher can make no valid claim against the City until the Board of Education has audited it through its own proper officer, and when so audited the City has no discretion with respect to payment except in cases of fraud.

If the salary is disputed, an action must first be brought against the Board of Education, to recover a judgment upon the disputed claim.

The only purpose for which the Board of Education was created a corporate body was to conduct a system of public education in a designated division of the State and to manage and control the schools therein. It is not a City agency nor a political division of The City of New York, but an independent municipal corporation. Nor is public education a City function.

The settled policy of the State is to divorce the business of public education from all other municipal interests or business and to take charge of it, as a peculiar and separate function, through agents of its own selection and immediately subject and responsive to its own control.

Section 1644 of the Revised Charter which provides that "all future suits by or against The City of New York as hereby constituted, or against any of the municipal and public corporations in this act united and consolidated, shall be in the corporate name of The City of New York," excludes the Board of Education.

Section 1055 of the revised Charter, which provides that "suits shall be brought in the name of the Board of Education," includes suits against the Board.

Appeal from judgment reversing judgment sustaining demurrer to the complaint. James McKeen for appellant; Ira Leo Bamberger for respondent.

O'Brien, J.—The question in this case is presented by the demurrer to the complaint. The action was to recover an alleged balance of wages or salary of the plaintiff and other Teachers in the public Schools of Brooklyn. The defendant demurred to the complaint on the ground that upon its face it did not state a cause of action and that The City of New York and not the Board of Education was the proper party defendant. The only question argued is whether the defendant is liab'e to be sued on account of the matters and things stated in the complaint.

The complaint contains several causes of action separately stated, but all of the same nature and character. One of the causes of action is to recover a sum of money stated to be due to the plaintiff from the defendant as salary or wages, or a balance thereof, as a teacher in one of the public schools of Brooklyn. The other causes of action are to recover a balance of salary or wages alleged to be due from the defendant to other teachers named in the complaint, the claims for the same having been assigned to the plaintiff. The plaintiff on all the claims demanded judgment for $1,465.20, with the interest thereon from May 1, 1899.

The complaint avers and the demurrer admits the following facts: (1) That the defendant is a public municipal corporation. (2) That prior to the month of April, 1899, the plaintiff, being a duly licensed and qualified teacher, was duly appointed by the Board a teacher in the Public Schools, and rendered services in that capacity, performing all the duties of the position. (3) That the salary of the position had been duly fixed by the Board at $500 per month for the month of April, 1899, and but $400 has been paid. (4) That sufficient funds were appropriated to the defendant and apportioned to the Brooklyn schools to pay plaintiff's salary. (5) That more than ten days before the commencement of the action plaintiff presented the claim to defendant and its financial officer having power to audit and pay the same, and payment or audit was refused. (6) Precisely the same facts with respect to the employment of the other teachers named, with the amount of the salary of each per month, and the balance remaining unpaid and the assignment of each of these claims to the plaintiff. (7) That all the claims were at least thirty days before the commencement of the action presented to the Comptroller of The City of New York for payment, but that he neglected and refused to adjust or pay the same, and still neglects.

On the face of the pleadings the facts are, therefore, admitted that the defendant, a public municipal corporation, employed the plaintiff and the other teachers named in the complaint to teach in the Public Schools at the agreed salary or compensation alleged, and as to each teacher it has refused to pay a part of the compensation, and that the sum specified in the complaint remains unpaid, although the services were fully rendered. It remains to inquire what reasons, if any, exist, or can be urged why the defendant cannot be sued on account of the matters and things alleged in the complaint, and why the plaintiff must resort to the City for the recovery of his claims, since that is the contention and the only argument in support of this appeal.

It is admitted on the record that the defendant is a public municipal corporation. It is admitted that it employed the plaintiff and the other teachers at a fixed compensation, and that a part of this compensation still remains unpaid. This appeal cannot be sustained unless it is shown that these facts do not constitute a cause of action against the defendant, and do constitute a cause of action against The City of New York.

The City Charter provides that the defendant, the Board of Education, shall administer all moneys available for educational purposes, and on the facts stated in the complaint and admitted in the demurrer it is clear that the plaintiff cannot maintain any action against the City. The mere fact that the public money for the support and conduct of the schools is deposited in the City Treasury does not affect the liability of the Board of Education to be sued, nor does it upon the facts stated create any liability against the City. The City has the custody of the money, but the Board must administer and expend all school funds as the representative of the school system, and the financial officer of the City cannot pay out any part of these funds except upon the order and audit of the Board. In most of the other counties of the State the County Treasurer, or some county or town officer, has the custody of the school fund, but it cannot be paid out or disbursed except upon the order or audit of the trustees of the proper school district, and these districts are declared to be corporate bodies, thus giving them the power of independent action (Laws of 1894, chapter 556, article VI, sections 42, 43, 44). So in The City of New York the City, of its own motion, has no power to expend or pay out any part of the school funds for the payment of teachers. The plaintiff can make no valid claim against the City until the Board of Education has audited it through its own proper officer, and when so audited the City has no discretion with respect to payment except in cases of fraud (City Charter, section 149). It is important, therefore, to bear in mind that the plaintiff has no claim against the City until the salary alleged to be due to him and the other teachers has been audited or directed to be paid by the Board, and it is admitted by the demurrer that the Board has refused to audit the claim or in any manner direct its payment. Hence it is a disputed claim.

It was always the law, and is the law still, that an action will lie against the Board of Education to recover a judgment upon a disputed claim which it has refused to audit or allow (Dannet vs. Mayor, etc., 66 N. Y., 585, 588). A suit at law against the Board is the proper proceeding to compel the adjustment or liquidation of the claim. The procedure for the collection of claims such as this was very clearly laid down by this Court in the case last cited, in this language: "Under the system that is provided, there was but one way for the Board of Education to discharge the obligations assumed by its contracts, and that was by a draft drawn upon the City Chamberlain, and so long as it was willing to give such a draft its creditors could make no further claim upon it. If it was willing to give a draft and had done all the law required of it, it could not be sued." "It could not draw the money itself, as the draft is required to be made payable to the person entitled to receive the same, and hence a suit to compel it to pay would be an idle proceeding and in contravention of the statute. But if it refused to give a draft, then the creditor's remedy would be against it. If the claim was undisputed, he might by mandamus compel the giving of the draft. If the claim was disputed he could sue the Board of Education in its corporate capacity and having thus established his claim then procure his draft. But he would have no claim against the City until he had in some way obtained such a draft as the law required. When he came with such a draft it would be the duty of the Chamberlain to pay. If he refused, having the funds in the Treasury, he could be compelled by mandamus to pay, or could probably in an ordinary action be made personally liable for his misfeasance." The liability of the City begins only when it refuses to honor or pay a draft drawn upon it in favor of the creditor by the Board of Education.

There is not, and never was, any law that would permit a school teacher in any of the schools of the City to bring a suit against the City for a salary when the right to the salary was disputed by the Board of Education and when that body refused to audit or allow it in any form, as in this case.

It is apparent from the general drift of the argument that the learned counsel for the defendant is of the opinion that the employment of teachers in the Public Schools and the general conduct and management of the schools is a City function in the same sense as it is in the case of the care of the streets or the employment of the Police and the payment of their salaries and compensation, but that view of the relations of the City to public education, if entertained, is an obvious mistake. The City cannot rent, build or buy a schoolhouse. It cannot employ or discharge a teacher and has no power to contract with teachers with respect to their compensation. There is no contract or official relation, express or implied, between the teachers and the City. All this results from the settled policy of the State from an early date to divorce the business of public education from all other municipal interests or business and to take charge of it, as a peculiar and separate function, through agents of its own selection and immediately subject and responsive to its own control. To this end it is enacted in the General Laws of the State that all school trustees and Boards of Education shall be corporations, with corporate powers, which, of course, includes the power to sue and be sued in all matters relating to the control and management of schools (School Law, title 8, section 7; General Corporation Law, section 3, page 974). These corporate powers are expressly conferred upon this defendant by the City Charter (section 1062). It needs no argument to prove that a corporation is liable to be sued upon any obligation that it has incurred or any contract made in the transaction of the business for which it was created or for any breach of duty involved in the exercise of its powers. The only purpose for which the defendant was created a corporate body was to conduct a system of public education in a designated division of the State and to manage and control the schools therein. This obviously includes the employment and payment of teachers, and none of these powers or functions are conferred upon the City, as such. The only relation that the City has to the subject of public education is as the custodian and depositary of the School Fund and its only duty with respect to that fund is to keep it safely and disburse the same according to the instructions of the Board of Education. The City, as trustee, has the title to the money, but it is under the care and control and administration of the Board, and all suits in relation to it must be brought in the name of the Board (section 1055). A suit to recover teachers' wages is a suit affecting or in relation to the School Fund, and hence under the express words of the statute must be brought against the Board.

The defendant is, by the terms of the new charter, given all the powers and subjected to all the obligations and duties of all previous Boards of Education or School Boards (section 1058). It is expressly required to administer all moneys raised for educational purposes (section 1060), and hence the obligation to pay the teachers is not only a matter implied in the duty of administration, but inheres in the contract of employment. The defendant is expressly declared to be the representative of the school system of the City in its entirety, and if the defendant is such representative the City is not (section 1064). The Board is given power to purchase, lease or condemn all real property acquired for school purposes, and to sell such real or personal property as may not be required for the conduct and management of the schools (section 1066). It has power to appoint its own officers, clerks and assistants, all superintendents, architects, janitors, auditors and other employees necessary in the care of the school property, or in the conduct and management of the schools, and to fix the salary or compensation to be paid them (sections 1067, 1068). And finally, no member of the Board of Education can hold any office of emolument under the County, State or City Government (section 1068).

It will thus be seen how completely, under the scheme of the City Charter, the subject of public education is separated from all other municipal functions. The proposition sought to be established by this appeal is that a corporate body created for the express purpose of conducting a system of public education, exercising such vast powers and charged with such important duties, is not subject to be sued by a school teacher to recover wages or salary when the only object and purpose of such a suit is to establish the validity of a disputed claim and liquidate the amount. It is quite certain that during the last fifty years and ever since the Board of Education existed in The City of New York actions of this character have been brought and maintained against it, without any question raised or doubt suggested that it was not the proper party. The Board still has every power that it ever possessed, and it is still subject to every duty or obligation that ever was imposed upon it. A brief review of some of the cases in this and other courts will show that there never was, and cannot now be, any doubt with respect to the liability of the Board of Education of The City of New York to be sued upon any disputed claim or liability arising out of the exercise of its corporate functions as the sole representative of the school system of the city. In Donovan vs. Board of Education (85 N. Y., 117), the purpose of the Act of 1851, as amended in 1853, and under which the Board was organized, was considered. This court noted the fact that under the original statute the title of all school property was vested in the City as it is now, but that by the amendment of 1853 "All suits in relation to the same shall be brought in the name of said board;" a provision that, as we have seen, has been incorporated into the present Charter. The purpose of the amendment is stated in the opinion in these words: "It was apparently one purpose of the provision to rebut the inference of any power in the City Government to control the schools arising from the clause in the original section vesting in the City title to the school property." The contention of the learned counsel for the defendant in the case at bar would be a long step in the direction of remanding the schools to the control of the City, since it must logically follow that if the City is the proper and only party to be sued for Teachers' wages it must be the party, and not the Board, in control of the schools. The management, government and control of the schools is clearly vested in the defendant as a corporate body, and it has been repeatedly held that it was liable to be sued upon its contracts, including the obligation to pay the wages of Teachers (Steinson vs. Board of Education, 165 N. Y., 431; s. c., 158 id., 125; Coulter vs Same, 63 id., 365; O'Leary vs. Same, 93 id., 1; Gildersleeve vs. Same, 17 Abb. Pr., 201). The case first above cited is a very recent one, and the action for Teachers' wages was not only sustained, but it was distinctly held that the legal relation between the Board and the Teacher is one of contract. It is scarcely necessary to add that if the contract of a Teacher is with the Board it is not with the City, and it would seem to be plain that the proper party to be sued is the one that made the contract, and not a party that did not make it and had no power to make it.

This court has still more recently entertained and decided controversies between the Teachers in the public schools of the City and the Board of Education concerning the right or power of the Board to remove Teachers or reduce their grade of compensation (Cusack vs. Board of Education, 174 N. Y., 136; People ex rel. Callahan vs. Same, 174 id., 169). If it be true, as now contended, that the Board is nothing but a mere organ or agency of the City, and that the latter represents the schools, it is plain that the proceedings in these cases were brought against the wrong party, and should have been brought against the City instead of the Board. It is quite remarkable, however, that neither of the counsel in the case nor any member of the several courts through which the cases passed ever thought of the point now raised. The reason for this is very obvious, since the Board being charged by the Charter with the control and management of the schools and the administration of the school fund, and representing the entire school system, it was the proper party, and the proceedings would not lie against the City, as it had no power to restore the Teachers to their former positions or to fix their compensation.

Actions and special proceedings of almost every conceivable character have been so often brought and maintained against the defendant, the Board of Education, that the present contention would seem to be without any support in reason or authority. Suits have been repeatedly maintained against the defendant on contracts for building or repairing school houses (McGregor vs. Board of Education, 107 N. Y., 511; Van Dolson vs. Same, 162 id., 446; Dwyer vs. Same, 165 id., 613), and so mandamus proceedings have been instituted against the board to compel the delivery of papers (People ex rel. Hoffman vs. Board, etc., 141 N. Y., 86); to compel payment of Teachers' salaries (158 N. Y., 125), or to compel an increase of salary or reinstatement of Teachers (People ex rel. Murphy vs. Board, etc., 173 N. Y., 607, 167 id., 626); and certiorari proceedings have been brought to review certain acts of the Board (People ex rel. Hoffman vs. Board, etc., 142 N. Y., 62; People ex rel. Fisk vs Same, 142 id., 627). It is quite true that some of the special proceedings referred to above were not successful, but were denied or dismissed. That, however, was not for the reason that the defendant was not the proper party. The decisions in those cases were based upon the merits of the controversy or on some question of practice, and no one suggested that the suit or proceeding should have been brought against the City instead of the Board of Education, and that is the sole question with which we are now concerned.

It is very plain, therefore, that the contention on the part of the defendant that it is not the proper party to be sued cannot be sustained unless it be shown that some change has been made in the statute law on the subject by recent legislation. The contention of the learned counsel for the defendant is that a radical change has been effected in this respect, and that the law of fifty years has been superseded by the enactment of the present Charter, and it is upon this contention that this appeal must stand or fall. The following statement, taken from the printed argument in support of the appeal, clearly discloses the counsel's position with respect to the right to bring suits of this character against the Board of Education under the present charter: "What we urge in this contention is that the Legislature in making the Board of Education a member of one of the administrative departments of The City of New York have devolved upon the City itself, acting through one of its departments, the State functions which were formerly directly imposed upon the Board of Education as a separate public corporation. In this respect the Board of Education is similar to the Department of Health, the Police Department, the Department of Public Charities and the Fire Department. No more reason exists for holding that a common law action should be brought against the Board of Education than for holding that such actions should be brought against the members of the other Departments above named."

Surely, if this is a correct statement of the law, a great change has been made, which we would naturally expect to find clearly expressed in the new Charter, since it is in that Charter that we still find all the statutory provisions quoted above, and

notably that provision wherein it is declared that the Board of Education shall, in its corporate capacity, represent the entire school system. If the State has departed from the settled policy that has prevailed since its organization, of keeping the work of public education and the control and management of its schools separate and distinct from all other municipal interests and business by the selection of its own agents, and clothing them with corporate powers to represent the schools, such as school districts and boards of education, and has developed these powers and duties directly upon the City, we would naturally expect to find such a departure and notable change expressed in language so clear that no doubt would arise as to this change of policy. If the Board cannot be sued for Teachers' wages and the Teacher must resort to a suit against the City, then surely the Board must have sunk into a mere City agency and it no longer has any use for independent corporate powers. Public education then becomes a City function, exposed to the taint of current municipal policies, and to any and every general mismanagement that may prevail in City Departments.

But we still have the very plain provisions of the Charter declaring that the Board is representative of the entire school system, and has the power to administer all school funds, and is vested with the right to manage and control all school property, followed by the provision that "suits in relation to such property shall be brought in the name of the board of education." But the learned counsel for the defendant explains away all these provisions in his printed brief in the following words: "There is no express legislation as to the relation of the Board of Education to lawsuits except that under the provisions of this section suits affecting school property shall be brought in its name. There is no language anywhere providing that the Board of Education shall be a defendant in any case. The limit of express legislative sanction is that it can be plaintiff in a particular class of cases, which have relation to school property. This special provision on the subject excludes other cases, and in connection with the general provision in section 1614 of the Charter above quoted, impels the conviction that the Legislature intended that suits other than such as are here expressly mentioned should be brought against The City of New York."

The meaning of this proposition is that under the present charter the Board of Education may bring suits as plaintiff, but cannot be sued as a defendant, and when applied to this case it means that the Board may sue Teachers and others for breach of their contracts, but the Teachers and others cannot sue the Board for salary, wages or compensation. No argument is necessary to refute this proposition. The bare statement that a corporate body exercising full control and management of the schools and representing the school system in its entirety may bring suits in all matters relating to the schools, but cannot be sued upon claims or demands arising out of the management and conduct of the corporate business, is such an extreme and unreasonable, if not absurd, view of the legal relations between the Board and the Teachers, that the proposition refutes itself.

We have seen that the policy of this State for more than half a century has been to separate public education from all other municipal functions, and intrust it to independent corporate agencies of its own creation, such as school districts and boards of education, with capacity to sue and be sued in all matters involved in the exercise of their corporate powers. We have seen that during this long period of time this court and all the courts of this State have accepted this rule and acted upon it, and not until now, and in this case, has any question been raised with respect to the right of a Teacher to bring suit against the Board of Education to recover salary or wages. In no part of the State have suits of this character so frequently arisen as in The City of New York, under the Charter of that city, and in no instance has any doubt been suggested that the Board was not the proper party defendant, or that the City was. The learned counsel for the defendant must therefore be able to point to some new and plain provision of the present Charter that abolishes the long settled policy of the State, and reduces the Board of Education to a mere City agency, incapable of being impleaded in the courts as a defendant upon one of the contracts that it made for the employment of Teachers in the schools. He has been able to point out but two sections that even in his own view give the slightest support or color of support to his contention, and it will be seen that neither one of these sections when fairly examined has any effect whatever upon the powers, duties and obligations of the defendant, as they have always existed in successive charters and have been applied by the courts to actions of this character.

The first provision relied upon as a foundation for the radical change suggested is to be found in section 1644 and reads as follows: "All future suits by or against the city of New York as hereby constituted, or against any of the municipal and public corporations in this act united and consolidated, shall be in the corporate name of the city of New York." This section has not the slightest reference to the Board of Education, but simply points out how suits against The City of New York must be brought. It has no application whatever to this case, since this is not a suit against the City nor against any of the political divisions united and consolidated with it, but against another and independent corporation, namely, the Board of Education. The meaning and purpose of this provision is very obvious. Prior to the enactment of the present Charter the corporate name and style of the City was: "The Mayor, Aldermen and Commonalty of the City of New York," and all suits had to be brought against it in that name (Con. Act. sec. 26). In the enactment of the new Charter this provision, of course, had to be changed, and by the first section, the old City, with certain other cities, towns, counties and other political divisions, united and consolidated with it, are to form a new municipal corporation, to be known as "The City of New York." Having changed the name of the City and having abolished and taken into it various other municipal corporations theretofore existing, capable of bringing suits and being sued in the name by which they had been known before, the Legislature thought it wise and necessary to prescribe how and in what name or form the new City was to sue or be sued. There is nothing new in this provision. It was always the law under every Charter that suits by or against the City must be brought in the corporate name, and that it is all that this provision was intended to accomplish or does accomplish. It does not contain even the most remote suggestion that suits by or against the Board of Education, that had always been brought and maintained by or against that corporate body, were thereafter to be brought by or against the City, and does not touch such actions at all, but leaves them just where they were before. It is an erroneous idea to suppose that this provision of the Charter operated to make any change with respect to suits against the Board of Education which had always been maintained since the Board was organized and given the management and control of the school system.

The other provision of the present Charter which, it is said, is new and makes a radical change with respect to the proper party defendant in such actions as this, is to be found in section 96, where the administrative departments of the City, fifteen in number, are enumerated. The Board of Education is there called the "Department of Education," and the head of the Department is to be called the Board of Education, and shall consist of forty-six members (sec. 108). It is difficult to see how the mere listing of the Board of Education among the City Departments makes any change in its corporate powers, duties or liabilities. It possesses every power now that it ever had, and much more. The legal capacity to sue or be sued that was always inherent in it as a corporate body, and in terms conferred by express statute, has not been affected or taken away by calling it "the Department of Education." It is still the sole representative of the school system, with exclusive powers to control, manage and administer all school property and school funds. If enumerating the Board as a corporate body among the departments did not make it any greater than before, it certainly could not make it any less. It was not shorn of the capacity to be sued, which it always possessed, or of any of its powers or functions by being promoted to the dignity of a department. Moreover, the provision was not new. The Board of Education was made a City Department by the Charter of 1873, and under the Charter of Brooklyn, where this case originated, the Board of Education was always classified as one of the departments of the City, but no one ever before supposed that by conferring that title upon it the Legislature thereby deprived it of the capacity to be sued, which is a common characteristic of all corporate bodies.

But it is said, and this is the reasoning process in support of the argument, that since an individual head of a department cannot be sued for his official acts, it must follow that the head of a department being a corporate body is likewise exempt from such suits. That argument rests entirely upon a non sequitur. The head of a City Department who is a natural person is a mere agent of the city: his acts are the acts of the City and the City alone is responsible for them, but the Board of Education is an independent corporate body, created for the particular purpose of exercising specific statutory powers as the sole representative of the school system, and its acts are in no sense the acts of the City, and the City is not responsible for them, as this Court has often held. The Board is the lineal successor of the old School Districts, with powers much enlarged, and it might just as well be argued that these districts in the rural part of the State could not be sued, but that the action must be brought against the village, the town or the county. If a great corporate body exercising such vast powers as are conferred upon this defendant cannot be sued for the wages of teachers that it employs, it would be difficult to justify such actions against the School Districts in other parts of the State. But the argument that the defendant's capacity to be sued is lost in consequence of placing it upon the list of City Departments, if it proves anything at all, proves too much. If it proves that the defendant cannot be sued in matters relating to the schools, it must prove that it cannot sue. If it proves that the Board cannot be made a defendant, it must prove that it cannot be a plaintiff, since the individual head of a City Department has no more capacity to sue than to be sued. The reasoning and argument by means of which it is sought to establish the proposition that a corporate body charged with the duties and intrusted with powers to conduct a system of public education in the chief City of the State, is capable of bringing suits in all matters relating to the corporate functions, but incapable of being made a defendant in suits by others in matters growing out of the exercise of these functions, is certainly not very powerful or persuasive. From whatever point this contention is viewed, it will be found to be without any legal basis. The facts stated in the complaint and admitted by the demurrer constitute a good cause of action against the defendant, but no cause of action whatever against the City. The demurrer was not well taken and hence the judgment of the learned Court below overruling it is right, and should be affirmed, with costs.

These views sufficiently cover the questions certified.

Parker, Ch. J., and Gray, Haight, Bartlett, Cullen and Werner, JJ., concur. (New York "Law Journal," October 13, 1903.)

DOCUMENT "N."

General Repairs and Furniture and Repairs of

Board of Education,
Park Avenue and Fifty-Ninth Street,
August 17, 1909.

Hon. JOHN GREENE, Chairman of the Committee on Finance:

Dear Sir—On behalf of the Committee on Buildings I have the honor to transmit herewith the estimate of funds required for the maintenance of buildings, equipment, and plant, etc., under the control of the Board of Education.

In brief, there will be required, in the judgment of the Committee on Buildings, the following named sums for the purposes designated:

General repairs	$1,270,810 45
Furniture and repairs of	218,582 00
Fire alarms	5,355 00
Pianos and repairs of	45,800 00

In presenting this estimate the Committee on Buildings desires me to call attention to the method adopted, on which the items for General Repairs and Furniture and Repairs of have been complied. To explain this satisfactorily it will be necessary to refer briefly to the method which has prevailed in former years. Hitherto estimates have been compiled in the following manner:

Acting under orders from the Committee on Buildings, through the Superintendent of School Buildings, the Divisional Inspectors have been required to examine into the necessities of the various buildings and plant, and present, in the form of field notes, a description and itemized estimate of the repairs, etc., which, in their judgment, they deem necessary to be performed for the purpose of placing the premises, etc., in good condition. These field notes have then to be carefully scrutinized by the Deputy Superintendents, with the view that their local knowledge of conditions should be used to reduce the extent of the repairs, and the consequent expense therefor, to a minimum. In addition, the various experts in technical building branches, employed as Chiefs of Divisions, also carefully scrutinize the field work of the Inspectors, with the view of eliminating any items suggested as necessary to be done, but which could be performed by some other method or manner, and at reduced expense. With the further view of reducing the total estimate expense, the Superintendent of School Buildings also studies the situation, to the end that such work as might be safely put over until the next year, and still leave the buildings and premises, etc., in fairly good tenantable condition, be eliminated. From this you will perceive that every effort has been made in a practical sense to reduce the maintenance requirements to a minimum basis.

While in the estimation of the Committee on Buildings the foregoing described method is undoubtedly practical and efficient, at the same time an estimate based upon these lines does not appear to meet altogether with responsiveness from the City authorities who have in charge the shaping of the City finances, so that the Committee on Buildings invariably faces a Budget deficit when the municipal estimate has been finally adopted, rendering it necessary to revise the already reduced lists of repair work in order that the sum allowed may be used only for the most pressing needs and exigencies.

In the presentation of the current Budget, the Committee on Buildings has formulated a new and possibly a more simple method, with the hope that it will meet the practical approval of the City authorities, to the end that the items requested will be allowed intact, and thus render unnecessary the usual task of shaping and fitting referred to when describing the former method.

The Board of Education, has, at an expenditure of much labor and time, succeeded in extracting from its records, covering upwards of half a century, the approximate cost of the entire school plant, not with the idea of presenting its intrinsic value, because that would involve an appraisal by real estate and other experts, but with the view of ascertaining, broadly and comprehensively, the amount of capital investment (of course, excluding cost of sites for the purposes herein referred to). This furnishes, from a real estate and business standpoint, a basis for the annual setting aside of a fair sum to be expended for the maintenance of the school plant.

The next question to be decided was the ratio or percentage which should be applied to the amount of the capital investment in order to produce a sum sufficient for the general needs involved. It was at once realized that conditions vary in the several boroughs; in other words, the individual borough school plants are not of precisely the same type or character, and they further vary internally, so far as the boroughs are concerned, more or less, by reason of the size of the total plant and the proportion of brick and frame structures; the age and present condition of the various borough school plants also enters into the problem.

In the Boroughs of Manhattan, The Bronx and Brooklyn, it was ascertained that the school plants were of such a character as to require the setting aside of a lesser ratio or percentage for maintenance than in the Boroughs of Queens and Richmond, so that, looking at the proposition from the standpoint of care and management of real estate, it was, after due consideration and deliberation, decided that the product of 1½ per cent. on the capital cost would be fair and sufficient for the purposes, assuming that this basis was adopted permanently, year in and year out.

In the case of the Borough of Queens, conditions are varied, the school plant consisting of almost every kind and type of building, etc., from an antiquated frame building to modern structures which have been erected in comparatively recent years. In addition, the Borough of Queens is a territory of great distances, and the expenses for maintenance of buildings must necessarily be greater by reason of difficulties in obtaining the services of contractors and repair men, who have to travel somewhat far afield to reach the location of their labor. With these conditions in mind, the Committee on Buildings believes that 2¼ per cent. on the capital cost allowed annually would produce a fair and reasonable sum for the maintenance of the school plant in the Borough of Queens.

In the case of the Borough of Richmond, which contains the smallest of our school plants, conditions similar to those in the Borough of Queens prevail, with this exception, that the territory of itself is isolated and contractors and repair men are necessarily required in many instances, to come from other Boroughs in order to accomplish the work to be done as the Borough itself hardly contains the quantity or kind of help to cover all the requirements incidental to the management of the school plant. Having in mind the conditions cited, the Committee on Buildings believes that 2¼ per cent. allowed annually on the basis of capital investment would produce a sum sufficient to cover the needs of the Borough of Richmond for maintenance purposes.

Speaking collectively now of all the Boroughs, the Committee proposes to divide the sums produced on the percentage basis into two classifications, namely: (1) General Repairs, and (2) for Furniture and Repairs of, and presents in detail in the estimate its best judgment as to how the money should be spread over the various school plants in the several boroughs, so that all school buildings, etc., will receive a fair proportion thereof, having in mind the actual needs and conditions prevailing at this time.

So far as relates to the items Pianos and Repairs of and Fire Alarms they are of special character, and cannot be included as a part of the general annual maintenance scheme as formulated, because such items are either largely discretionary, or else, as in the case of Fire Alarms, a matter of expediency, and always subject to arbitrary directions from the Fire Department as to installations, extensions or rearrangements; and they have no actual bearing upon the case from a strictly real estate standpoint, although the Committee on Buildings has in mind the great importance of fire alarms for the protection of life and property.

The Committee on Buildings has desired me to present this important subject in extenso, believing that the new method should appeal to the Board of Estimate and Apportionment, and all civic bodies and taxpayers interested, as a practical and, it is believed, satisfactory way of providing means for the maintenance of the school plant, looking at it from the same viewpoint as prevails where large business and corporate interests exist, as in the case of railroad and other extensive plants.

Yours very truly,

FRANK D. WILSEY, Chairman of the Committee on Buildings.

General School Fund (Schedule No. 2).

Summary, All Boroughs.

For Salaries for 1910 of Persons Permanently Employed May 31, 1909, Computed at the Rates Which Will be Operative December 31, 1909. (Figures Based Upon Actual Name by Name Computation.)

Educational Grades.	Cost for 1910, Exclusive of Automatic Increments.			Cost for 1910 of Automatic Increments.					Gross Total, 1910, Including Automatic Increments.		
	Present Schedule.	Proposed Schedule.	Increase.	No. of Months.	Present Schedule.	No. of Months.	Proposed Schedule.	Increase.	Present Schedule.	Proposed Schedule.	Increase.
Day Elementary Schools.											
Women Principals of schools of 12 or more classes	$479,500 00	$577,500 00	$98,000 00	185	$3,853 55	185	$3,853 55	.....	$483,353 55	$581,353 55	$98,000 00
Men Principals of schools of 12 or more classes	724,000 00	724,000 00	.....	241	5,020 03	241	5,020 03	.....	729,020 03	729,020 03	.....
Women Principals of schools from 6 to 11 classes, inclusive	32,000 00	36,000 00	4,000 00	....	.....	....	.....	.....	32,000 00	36,000 00	4,000 00
Men Principals of schools from 6 to 11 classes, inclusive	33,600 00	33,600 00	.....	....	.....	....	.....	.....	33,600 00	33,600 00	.....
Women Assistants to Principals	608,000 00	684,000 00	76,000 00	....	.....	....	.....	.....	608,000 00	684,000 00	76,000 00
Men Assistants to Principals	45,600 00	45,600 00	.....	....	.....	....	.....	.....	45,600 00	45,600 00	.....
Women Senior Teachers in charge of schools of less than 6 classes	13,780 00	15,908 00	2,128 00	33	109 89	33	132 00	$22 11	13,889 89	16,040 00	2,150 11
Men Senior Teachers in charge of schools of less than 6 classes	5,640 00	5,640 00	.....	12	105 00	12	105 00	.....	5,745 00	5,745 00	.....
Women Kindergartners	608,480 00	652,340 00	43,860 00	3,399	11,318 67	3,374	11,235 42	Less 83 25	619,798 67	663,575 42	43,776 75
Women Teachers of 1a grade	772,000 00	917,208 00	145,208 00	3,231	10,759 23	3,088	12,352 00	1,592 77	782,759 23	929,560 00	146,800 77
Women Teachers of 1b grade	902,380 00	1,074,336 00	171,956 00	4,329	14,415 57	4,216	16,864 00	2,448 43	916,795 57	1,091,200 00	174,404 43
Women Teachers of 2a grade	728,960 00	870,960 00	142,000 00	3,810	12,687 30	3,745	14,980 00	2,292 70	741,647 30	885,940 00	144,292 70
Women Teachers of 2b grade	820,720 00	980,208 00	159,488 00	4,198	13,979 34	4,092	16,368 00	2,388 66	834,699 34	996,576 00	161,876 66
Women Teachers of 3a grade	772,120 00	921,576 00	149,456 00	3,695	12,304 35	3,637	14,548 00	2,243 65	784,424 35	936,124 00	151,699 65
Men Teachers of 3a grade	1,005 00	1,005 00	.....	8	70 00	8	70 00	.....	1,075 00	1,075 00	.....
Women Teachers of 3b grade	837,708 00	998,592 00	160,884 00	3,868	12,883 12	3,681	14,724 00	1,840 88	850,591 12	1,013,316 00	162,724 88
Men Teachers of 3b grade	1,320 00	1,320 00	.....	4	35 00	4	35 00	.....	1,355 00	1,355 00	.....
Women Teachers of 4a grade	798,020 00	949,632 00	151,612 00	3,289	10,952 37	3,189	12,756 00	1,803 63	808,972 37	962,388 00	153,415 63
Men Teachers of 4a grade	3,540 00	3,540 00	.....	26	227 50	26	227 50	.....	3,767 50	3,767 50	.....
Women Teachers of 4b grade	794,460 00	947,616 00	153,156 00	3,772	12,560 76	3,654	14,616 00	2,055 24	807,020 76	962,232 00	155,211 24
Men Teachers of 4b grade	14,370 00	14,370 00	.....	75	656 25	75	656 25	.....	15,026 25	15,026 25	.....
Women Teachers of 5a grade	738,780 00	881,040 00	142,260 00	3,625	12,071 25	3,552	14,208 00	2,136 75	750,851 25	895,248 00	144,396 75
Men Teachers of 5a grade	40,770 00	40,770 00	.....	159	1,391 25	159	1,391 25	.....	42,161 25	42,161 25	.....
Women Teachers of 5b grade	737,480 00	878,856 00	141,376 00	3,553	11,831 49	3,370	13,480 00	1,648 51	749,311 49	892,336 00	143,024 51
Men Teachers of 5b grade	66,975 00	66,975 00	.....	317	2,773 75	317	2,773 75	.....	69,748 75	69,748 75	.....
Women Teachers of 6a grade	613,056 00	728,688 00	115,632 00	2,484	8,277 75	2,344	9,376 00	1,098 25	621,333 75	738,064 00	116,730 25
Men Teachers of 6a grade	219,900 00	219,900 00	.....	933	8,163 75	933	8,163 75	.....	228,063 75	228,063 75	.....
Women Teachers of 6b grade	598,520 00	708,888 00	110,368 00	2,155	7,178 83	1,951	7,804 00	625 17	605,698 83	716,692 00	110,993 17
Men Teachers of 6b grade	224,640 00	224,640 00	.....	843	7,376 25	843	7,376 25	.....	232,016 25	232,016 25	.....
Women Teachers of 7a grade	677,624 00	744,072 00	66,448 00	1,302	5,203 31	1,302	5,208 00	4 69	682,827 31	749,280 00	66,452 69
Men Teachers of 7a grade	199,560 00	199,560 00	.....	583	5,101 25	583	5,101 25	.....	204,661 25	204,661 25	.....
Women Teachers of 7b grade	552,160 00	604,896 00	52,736 00	811	3,242 66	811	3,244 00	1 34	555,402 66	608,140 00	52,737 34
Men Teachers of 7b grade	208,455 00	208,455 00	.....	556	4,865 00	556	4,865 00	.....	213,320 00	213,320 00	.....
Women Teachers of 8a grade	464,128 00	508,176 00	44,048 00	571	2,281 99	571	2,284 00	2 01	466,409 99	510,460 00	44,050 01
Men Teachers of 8a grade	260,355 00	260,355 00	.....	624	5,501 25	624	5,501 25	.....	265,856 25	265,856 25	.....
Women Teachers of 8b grade (graduating class)	427,972 00	477,000 00	49,028 00	15	96 00	39	264 00	168 00	428,068 00	477,264 00	49,196 00
Men Teachers of 8b grade (graduating class)	367,485 00	367,485 00	.....	126	1,563 75	126	1,563 75	.....	369,048 75	369,048 75	.....
Women Teachers of more than one grade (paid under present salary schedule III.)	183,920 00	219,168 00	35,248 00	803	2,673 99	783	3,132 00	458 01	186,593 99	222,300 00	35,706 01
Women Teachers of more than one grade (paid under present salary schedule IV.)	11,352 00	12,432 00	1,080 00	19	76 00	19	76 00	.....	11,428 00	12,508 00	1,080 00
Women Teachers of more than one grade (paid under present salary schedule V.)	12,960 00	14,472 00	1,512 00	....	.....	....	.....	.....	12,960 00	14,472 00	1,512 00
Men Teachers of more than one grade	44,760 00	44,760 00	.....	140	1,225 00	140	1,225 00	.....	45,985 00	45,985 00	.....
Women Teachers of ungraded classes	69,480 00	81,864 00	12,384 00	320	1,087 04	317	1,268 00	180 96	70,567 04	83,132 00	12,564 96
Women Teachers of special C classes	59,040 00	70,392 00	11,352 00	325	1,082 25	324	1,296 00	213 75	60,122 25	71,688 00	11,565 75
Men Teachers of special C classes	2,325 00	2,325 00	.....	5	43 75	5	43 75	.....	2,368 75	2,368 75	.....
Women Teachers of special D classes	86,100 00	102,456 00	16,356 00	391	1,302 03	353	1,412 00	109 97	87,402 03	103,868 00	16,465 97
Men Teachers of special D classes	10,140 00	10,140 00	.....	29	253 75	29	253 75	.....	10,393 75	10,393 75	.....
Women Teachers of special E classes	336,556 00	401,016 00	64,460 00	1,550	5,168 20	1,477	5,908 00	739 80	341,724 20	406,924 00	65,199 80
Men Teachers of special E classes	53,985 00	53,985 00	.....	171	1,496 25	171	1,496 25	.....	55,481 25	55,481 25	.....
Women Teachers "In Excess," "Clerical and Teaching," "Leaves of Absence," et al.	71,064 00	80,928 00	9,864 00	62	215 84	60	240 00	24 16	71,279 84	81,168 00	9,888 16
Men Teachers "Acting Principal," "Leave of Absence," "Gymnasium"	5,220 00	5,220 00	.....	18	191 25	18	191 25	.....	5,411 25	5,411 25	.....
Women Teachers of classes of crippled children	4,720 00	5,664 00	944 00	45	149 85	45	180 00	30 15	4,869 85	5,844 00	974 15
Women Teachers of classes for the deaf	18,500 00	18,500 00	.....	42	349 86	42	349 86	.....	18,849 86	18,849 86	.....
Total	$16,365,185 00	$18,698,029 00	$2,332,844 00	56,752	$224,172 52	55,124	$248,218 86	$24,046 34	$16,589,357 52	$18,946,247 86	$2,356,890 34
Day High Schools.											
Men Principals, Day High Schools	$86,000 00	$86,000 00	.....	....	.....	....	.....	.....	$86,000 00	$86,000 00	.....
Women Laboratory Assistants	1,800 00	1,800 00	.....	7	$29 12	7	$29 12	.....	1,829 12	1,829 12	.....
Men Laboratory Assistants	4,400 00	4,400 00	.....	15	62 40	15	62 40	.....	4,462 40	4,462 40	.....
Women Clerical Assistants	8,890 00	10,300 00	$1,410 00	36	149 76	32	266 56	$116 80	9,039 76	10,566 56	$1,526 80
Men Clerical Assistants	5,600 00	7,000 00	1,400 00	19	79 04	19	158 27	79 23	5,679 04	7,158 27	1,479 23
Women Library Assistants	9,400 00	12,800 00	3,400 00	28	116 48	28	233 24	116 76	9,516 48	13,033 24	3,516 76
Women Junior Teachers	23,890 00	28,240 00	4,350 00	172	715 52	144	1,199 52	484 00	24,605 52	29,439 52	4,834 00
Men Junior Teachers	20,120 00	21,195 00	1,075 00	124	515 84	124	1,085 00	569 16	20,635 84	22,280 00	1,644 16

Educational Grades.	Cost for 1910, Exclusive of Automatic Increments.			Cost for 1910 of Automatic Increments.					Gross Total, 1910, Including Automatic Increments.		
	Present Schedule.	Proposed Schedule.	Increase.	No. of Months.	Present Schedule.	No. of Months.	Proposed Schedule.	Increase.	Present Schedule.	Proposed Schedule.	Increase.
Women Assistant Teachers	968,940 00	1,184,125 00	215,185 00	2,080	13,852 80	1,872	19,487 52	5,634 72	982,792 80	1,203,612 52	220,819 72
Men Assistant Teachers	949,010 00	1,100,750 00	151,740 00	1,930	17,678 80	1,746	21,825 00	4,146 20	966,688 80	1,122,575 00	155,886 20
Women First Assistants	47,100 00	57,400 00	10,300 00	110	916 30	101	1,682 66	766 36	48,016 30	59,082 66	11,066 36
Men First Assistants	227,500 00	269,300 00	41,800 00	382	3,182 06	344	5,731 04	2,548 98	230,682 06	275,031 04	44,348 98
Total	$2,352,650 00	$2,783,310 00	$430,660 00	4,903	$37,298 12	4,432	$51,760 33	$14,462 21	$2,389,948 12	$2,835,070 33	$445,122 21
Training Schools for Teachers.											
Principals, Training Schools for Teachers	$15,000 00	$15,000 00	.....	....	.....	....	.....	.....	$15,000 00	$15,000 00	.....
Women Heads of Model Schools in Training Schools for Teachers	6,000 00	6,000 00	.....	....	.....	....	.....	.....	6,000 00	6,000 00	.....
Women Clerical Assistants	1,640 00	1,740 00	$100 00	2	$8 32	2	$16 66	$8 34	1,648 32	1,756 66	$108 34
Women Library Assistants	2,950 00	4,100 00	1,150 00	4	16 64	4	33 32	16 68	2,966 64	4,133 32	1,166 68
Women Model Teachers	88,200 00	94,500 00	6,300 00	123	1,024 59	123	1,024 59	.....	89,224 59	95,524 59	6,300 00
Women Critic Teachers	19,100 00	22,500 00	3,400 00	6	49 98	8	66 64	16 66	19,149 98	22,566 64	3,416 66
Women Assistant Teachers	87,600 00	107,275 00	19,675 00	169	1,125 54	151	1,571 91	446 37	88,725 54	108,846 91	20,121 37
Men Assistant Teachers	20,350 00	23,650 00	3,300 00	66	604 56	62	775 00	170 44	20,954 56	24,425 00	3,470 44
Women First Assistants	18,200 00	22,800 00	4,600 00	40	333 20	32	533 12	199 92	18,533 20	23,333 12	4,799 92
Men First Assistants	24,700 00	27,800 00	3,100 00	10	83 30	10	166 60	83 30	24,783 30	27,966 60	3,183 30
Total	$283,740 00	$325,365 00	$41,625 00	420	$3,246 13	392	$4,187 84	$941 71	$286,986 13	$329,552 84	$42,566 71
Special Branches in Day Elementary Schools.											
Women Teachers of Music	$53,200 00	$63,500 00	$10,300 00	32	$266 56	81	$674 73	$408 17	$53,466 56	$64,174 73	$10,708 17
Men Teachers of Music	21,960 00	24,860 00	2,900 00	28	233 24	41	341 53	108 29	22,193 24	25,201 53	3,008 29
Women Teachers of Drawing (Manual Training)	70,700 00	79,300 00	8,600 00	80	666 40	232	1,932 56	1,266 16	71,366 40	81,232 56	9,866 16
Men Teachers of Drawing (Manual Training)	2,160 00	2,160 00	.....	....	.....	....	.....	.....	2,160 00	2,160 00	.....
Women Teachers of Physical Training	26,200 00	31,200 00	5,000 00	74	616 42	127	1,057 91	441 49	26,816 42	32,257 91	5,441 49
Men Teachers of Physical Training	11,700 00	12,600 00	900 00	41	341 53	52	433 16	91 63	12,041 53	13,033 16	991 63
Women Teachers of Cooking	127,200 00	127,200 00	.....	441	3,673 53	441	3,673 53	.....	130,873 53	130,873 53	.....
Women Teachers of Sewing	73,000 00	85,500 00	12,500 00	40	333 20	130	1,082 90	749 70	73,333 20	86,582 90	13,249 70
Women Teachers of Shopwork	3,500 00	3,500 00	.....	7	58 31	7	58 31	.....	3,558 31	3,558 31	.....
Men Teachers of Shopwork	86,520 00	86,520 00	.....	265	2,318 75	265	2,318 75	.....	88,838 75	88,838 75	.....
Women Teachers of French	8,400 00	8,400 00	.....	....	.....	....	.....	.....	8,400 00	8,400 00	.....
Women Teachers of German	37,100 00	37,100 00	.....	22	183 26	22	183 26	.....	37,283 26	37,283 26	.....
Men Teachers of German	37,500 00	37,500 00	.....	34	283 22	34	283 22	.....	37,783 22	37,783 22	.....
Men Teachers of Penmanship	1,200 00	1,200 00	.....	....	.....	....	.....	.....	1,200 00	1,200 00	.....
Total	$560,340 00	$600,540 00	$40,200 00	1,064	$8,974 42	1,432	$12,039 86	$3,065 44	$569,314 42	$612,579 86	$43,265 44
Parental and Truant Schools.											
All Teachers	$14,763 00	$15,411 00	$648 00	39	$271 88	39	$271 88	.....	$15,034 88	$15,682 88	$648 00
Total of all above	$19,576,678 00	$22,422,655 00	$2,845,977 00	63,178	$273,963 07	61,419	$316,478 77	$42,515 70	$19,850,641 07	$22,739,133 77	$2,888,492 70
General Supervision.											
Superintendents, Directors, et al	$292,650 00	$294,650 00	$2,000 00	11	$91 63	11	$91 63	.....	$292,741 63	$294,741 63	$2,000 00
Attendance Officers.											
Attendance Officers	$114,450 00	$114,450 00	.....	160	$2,000 00	160	$2,000 00	.....	$116,450 00	$116,450 00	.....
Gross total, 1910, for persons permanently employed, May 31, 1909	$19,983,778 00	$22,831,755 00	$2,847,977 00	63,349	$276,054 70	61,590	$318,570 40	$42,515 70	$20,259,832 70	$23,150,325 40	$2,890,492 70

General School Fund (Schedule No. 1).

Schedule Showing, by Gross Totals, Items of Proposed Expenditures, the Details of Which Will be Found in the Subsidiary Budget Schedules Indicated.

Budget Schedule	Purpose.	Estimated Requirements for 1910.			Totals Grouped.		
		Present Schedule.	Proposed Schedule.	Increase.	Present Schedule.	Proposed Schedule.	Increase.
	Day Elementary Schools.						
2.	For salaries for 1910 of persons permanently employed May 31, 1909, in day elementary schools, computed at the rates which will be operative December 31, 1909. (Figures based upon actual name by name computation)	$16,365,185 00	$18,698,029 00	$2,332,844 00			
2.	For annual automatic statutory increments for 1910 for persons mentioned in Budget Schedule 2, above. (Figures based upon actual name by name computation)	224,172 52	248,218 86	24,046 34			
94.	To fill vacancies existing in day elementary schools at the time of preparation of this estimate, May 31, 1909; that is, the estimated cost for 1910 of salaries of persons commencing service at opening of schools in September, 1909, in vacancies now existing but not provided for in the regular day elementary school schedules, covered in Budget Schedule 2 above. (Owing to lack of funds for the current year, these classes, prior to September, 1909, were in charge of substitutes at less than statutory rates of pay. Three hundred and ten (310) of the persons included within this item were appointed by the Board of Education at meetings held June 23 and July 6, 1909, appointment to take effect September, 1909)	246,280 00	287,440 00	41,160 00			
94.	To provide for increased register in day elementary schools up to December 31, 1909, that is the estimated cost for 1910 of salaries of persons who should begin service between September 1 and December 31, 1909, in new positions in day elementary schools. (Twenty-seven (27) of the persons included within this item were appointed by the Board of Education at a meeting held June 23, 1909, appointment to take effect September, 1909; however, owing to lack of funds for the current year, most, if not all, of the remainder of these classes will have to be placed in charge of substitutes, at less than statutory rates of pay, until December 31, 1909)	353,110 00	416,662 00	63,552 00			
94.	To provide for increased register in day elementary schools during 1910; that is, the estimated cost for 1910 of salaries of persons who should begin service in new positions in day elementary schools during 1910	147,302 20	173,177 10	25,874 90			
104.	For additional compensation for female teachers of mixed classes, as per statute	157,680 00	157,680 00	.....			
104.	For additional compensation for female teachers of boys' classes, as per statute	294,720 00	412,608 00	117,888 00			
	Total, day elementary schools	$17,788,449 72	$20,393,814 96	$2,605,365 24	$17,788,449 72	$20,393,814 96	$2,605,365 24
	Day High Schools.						
2.	For salaries for 1910 of persons permanently employed May 31, 1909, in day high schools, computed at the rates which will be operative December 31, 1909. (Figures based upon actual name by name computation)	$2,352,650 00	$2,783,310 00	$430,660 00			
2.	For annual automatic statutory increments for 1910 for persons mentioned in Budget Schedule 2, above. (Figures based upon actual name by name computation)	37,298 12	51,760 33	14,462 21			
95.	To fill vacancies existing in day high schools at the time of preparation of this estimate, May 31, 1909; that is, the estimated cost for 1910 of salaries of persons who should begin service at opening of schools in September, 1909, in vacancies now existing but not provided for in the regular day high school schedules, covered in Budget Schedule 2, above. (Owing to lack of funds for the current year, these positions have been filled by substitutes prior to September, 1909, and must continue to be so filled until December 31, 1909)	222,560 00	254,610 00	32,050 00			

Budget Schedule	Purpose.	Estimated Requirements for 1910. Present Schedule.	Proposed Schedule.	Increase.	Totals Grouped. Present Schedule.	Proposed Schedule.	Increase.
95.	To provide for increased register in day high schools up to December 31, 1909; that is, the estimated cost for 1910 of salaries of persons who should begin service between September 1 and December 31, 1909, in new positions in day high schools. (Owing to lack of funds for the current year, these positions will have to be filled by substitutes until December 31, 1909)	117,350 00	135,625 00	18.275 00			
95.	To provide for increased register in day high schools during 1910; that is, the estimated cost for 1910 of salaries of persons who should begin service in new positions in day high schools during 1910	147,965 27	170,996 52	23,031 25			
95.	To provide for the establishment of evening sessions in the High School of Commerce	15,050 00	15,050 00	.....			
95.	To provide for the establishment of continuation high schools for boys and girls during the months of July and August, 1910	26,400 00	26,400 00	.....			
	Total, day high schools	$2,919,273 39	$3,437,751 85	$518,478 46	2,919,273 39	3,437,751 85	518,478 46
	Training Schools for Teachers.						
2.	For salaries for 1910 of persons permanently employed May 31, 1909, in training schools for teachers, computed at the rates which will be operative December 31, 1909. (Figures based upon actual name by name computation)	$283,740 00	$325,365 00	$41,625 00			
2.	For annual automatic statutory increments for 1910 for persons mentioned in Budget Schedule 2, above. (Figures based upon actual name by name computation)	3,246 13	4,187 84	941 71			
96.	To fill vacancies existing in training schools for teachers at the time of preparation of this estimate, May 31, 1909; that is, the estimated cost for 1910 of salaries of persons who should begin service at opening of schools in September, 1909, in vacancies now existing, but not provided for in the regular schedules of training schools for teachers, covered in Budget Schedule 2, above. (Owing to lack of funds for the current year, these positions have been filled by substitutes prior to September, 1909, and, with the exception of five (5) positions, appointments for which were made by the Board of Education at a meeting held June 23, 1909, appointment to take effect September, 1909, the positions must continue to be filled by substitutes until December 31, 1909	22,110 00	24,775 00	2,665 00			
96.	To provide for increased register in training schools for teachers; that is, the estimated cost for 1910 of salaries of persons who should begin service in new positions in training schools for teachers during 1910.	14,611 65	16,797 91	2,186 26			
	Total, training schools for teachers	$323,707 78	$371,125 75	$47,417 97	323,707 78	371,125 75	47,417 97
	Vocational Schools.						
98.	To provide for one (1) vocational school, to be opened in P. S. 100 (or other building), Manhattan; that is, the estimated cost for 1910 of salaries of persons who should begin service in this vocational school in September, 1909	$31,900 00	$31,900 00	.....			
98.	To provide for one (1) additional vocational school for boys in Brooklyn, one (1) additional vocational school for girls in Brooklyn, and one (1) additional vocational school for girls in Manhattan, to be opened about January 1, 1910; that is, the estimated cost for 1910 of salaries of persons who should begin service in new vocational schools during 1910	82,900 00	82,900 00	.....			
	Total, vocational schools	$114,800 00	$114,800 00	.....	114,800 00	114,800 00	.....
	Special Branches in Day Elementary Schools.						
2.	For salaries for 1910 of persons permanently employed May 31, 1909, as teachers of special branches in day elementary schools, computed at the rates which will be operative December 31, 1909. (Figures based upon actual name by name computation)	$560,340 00	$600,540 00	$40,200 00			
2.	For annual automatic statutory increments for 1910 for persons mentioned in Budget Schedule 2, above. (Figures based upon actual name by name computation)	8,974 42	12,039 86	3,065 44			
97.	To fill vacancies existing in the various special branches in day elementary schools at the time of preparation of this estimate May 31, 1909; that is, the estimated cost for 1910 of salaries of persons who should begin service at opening of schools in September, 1909, in vacancies now existing but not provided for in the regular schedules of teachers of special branches in day elementary schools, covered in Budget Schedule 2, above. (Owing to lack of funds for the current year these positions have been filled by substitutes prior to September, 1909, and must continue to be so filled until December 31, 1909)	69,780 00	69,980 00	200 00			
97.	To provide for increased register in day elementary schools from September 1, 1909, to December 31, 1910; that is, the estimated cost for 1910 of salaries of teachers of special branches who should begin service in new positions in day elementary schools during 1910. (Owing to lack of funds for the current year it will be impossible to appoint, prior to January 1, 1910, any teachers of special branches to take care of the increased register of September, 1909)	56,360 00	57,160 00	800 00			
	Total, special branches in day elementary schools	$695,454 42	$739,719 86	$44,265 44	695,454 42	739,719 86	44,265 44
	Parental and Truant Schools.						
2.	For salaries for 1910 of persons permanently employed May 31, 1909, in parental and truant schools, computed at the rates which will be operative December 31, 1909. (Figures based upon actual name by name computation)	$14,763 00	$15,411 00	$648 00			
2.	For annual automatic satutory increments for 1910 for persons mentioned in Budget Schedule 2, above. (Figures based upon actual name by name computation)	271 88	271 88	.....			
99.	To provide for Teachers and substitutes in Parental and Truant Schools; that is, the estimated cost for 1910 of salaries of persons who should begin service in Parental and Truant Schools between September 1, 1909, and December 31, 1910	5,130 00	5,250 00	120 00			
	Total, Parental and Truant Schools	$20,164 88	$20,932 88	$768 00	20,164 88	20,932 88	768 00
	Evening Schools.						
100.	For evening trade schools	$54,467 00	$65,202 00	$10,735 00			
100.	For evening elementary industrial school	6,255 00	7,314 50	1,059 50			
100.	For evening high schools	321,095 00	384,522 00	63,427 00			
100.	For evening elementary schools	410,706 00	478,932 00	68,226 00			
100.	For Supervisors of Special Branches, evening elementary schools	1,080 00	1,080 00	.....			
100.	For evening elementary schools to teach English to adult foreigners	71,271 00	83,323 50	12,052 50			
	Total, evening schools	$864,874 00	$1,020,374 00	$155,500 00	864,874 00	1,020,374 00	155,500 00
	Vacation Schools, Vacation Playgrounds, Evening Roof Playgrounds, Afternoon Playgrounds, Evening Recreation Centres and Baths.						
101.	For vacation schools	$58,282 50	$67,770 50	$9,488 00			
101.	For vacation playgrounds	100,140 00	116,772 00	16,632 00			
101.	For evening roof playgrounds	10,032 00	11,808 00	1,776 00			
101.	For afternoon playgrounds	153,100 00	174,700 00	21,600 00			
101.	For evening recreation centres	131,650 00	158,200 00	26,550 00			
101.	For baths	15,000 00	15,000 00	.....			
101.	For Supervisors, vacation schools, vacation and evening roof playgrounds and evening recreation centres	3,936 00	3,936 00	.....			
	Total, vacation schools, playgrounds, etc	$472,140 50	$548,186 50	$76,046 00	472,140 50	548,186 50	76,046 00
	General Supervision.						
92.	For Board of Superintendents	$62,000 00	$62,000 00	.....			
92.	For Board of Examiners	24,000 00	24,000 00	.....			
92.	For District Superintendents	130,000 00	130,000 00	.....			
92.	For Supervisors, Directors, Inspectors et al. now employed	76,741 63	78,741 63	$2,000 00			
92.	For additional Supervisors and Inspectors	13,828 00	13,828 00	.....			
	Total, general supervision	$306,569 63	$308,569 63	$2,000 00	306,569 63	308,569 63	2,000 00
	Attendance Officers.						
93.	For Attendance Officers, now employed	$116,450 00	$116,450 00	.....			
93.	For additional Attendance Officers	18,000 00	18,000 00	.....			
	Total, Attendance Officers	$134,450 00	$134,450 00	.....	134,450 00	134,450 00	.....
	Miscellaneous.						
102.	For corporate schools	$279,210 00	$279,210 00	.....	279,210 00	279,210 00	.....
103.	For Lecturers' fees	81,000 00	81,000 00	.....	81,000 00	81,000 00	.....
105.	For substitutes in place of absentees and other per diem Teachers	724,820 56	768,082 56	$43,262 00	724,820 56	768,082 56	43,262 00
	Gross total, General School Fund, 1910	$24,724,914 88	$28,218,017 99	$3,493,103 11	$24,724,914 88	$28,218,017 99	$3,493,103 11
	Less the estimated difference between the salaries of persons who may leave the system at higher salaries than those paid their successors	100,000 00	100,000 00	.....	100,000 00	100,000 00	.....
	Net total, General School Fund, 1910	$24,624,914 88	$28,118,017 99	$3,493,103 11	$24,624,914 88	$28,118,017 99	$3,493,103 11

General School Fund (Schedule No. 3).
Women Principals of Schools of 12 or More Classes.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,750; Maximum of $2,500. Life of Schedule, 4 years. Annual Automatic Increment of $250.					Proposed Plan—Minimum of $2,250; Maximum of $3,000. Life of Schedule, 4 years. Annual Automatic Increment of $250.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
3	$1,750 00	1	$2,000 00	2	$5,250 00	$2,250 00	1	$2,500 00	2	$6,750 00	$1,500 00
13	2,000 00	2	2,250 00	3	26,000 00	2,500 00	2	2,750 00	3	32,500 00	6,500 00
7	2,250 00	3	2,500 00	4	15,750 00	2,750 00	3	3,000 00	4	19,250 00	3,500 00
173	2,500 00	4	2,500 00	4	432,500 00	3,000 00	4	3,000 00	4	519,000 00	86,500 00
196 Women Principals of Schools of 12 or more classes.											
Cost as of January 1, 1910					$479,500 00	Cost as of January 1, 1910				$577,500 00	$98,000 00
Automatic increment equivalent to 185 months at $20.83 per month, occurring during 1910					3,853 55	Automatic increment equivalent to 185 months at $20.83 per month occurring during 1910				3,853 55	.....
Total cost, present method					$483,353 55	Total cost, proposed plan				$581,353 55	.....
						Extra cost of proposed plan				.....	$98,000 00

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 4).
Men Principals of Schools of Twelve or More Classes.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $2,750; Maximum of $3,500. Life of Schedule, 4 Years. Annual Automatic Increment of $250.				
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
	Rate.	Year.	Rate.	Year.	
4	$2,750 00	1	$3,000 00	2	$11,000 00
14	3,000 00	2	3,250 00	3	42,000 00
18	3,250 00	3	3,500 00	4	58,500 00
175	3,500 00	4	3,500 00	4	612,500 00
211 Men Principals of Schools of 12 or More Classes.					
Cost as of January 1, 1910					$724,000 00
Automatic increment equivalent to 241 months at $20.83 per month, occurring during 1910					5,020 03
Total cost, present method					$729,020 03

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 6).
Men Principals of Schools from Six to Eleven Classes, Inclusive.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $2,100; Maximum of $2,400. Life of Schedule, 3 Years. Annual Automatic Increment of $150.				
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
	Rate.	Year.	Rate.	Year.	
.....	$2,100 00	9	$2,250 00	10	.....
.....	2,250 00	10	2,400 00	11	.....
14	2,400 00	11	2,400 00	11	$33,600 00
14 Men Principals of Schools 6 to 11 Classes Inclusive.					
Cost as of January 1, 1910					$33,600 00
Automatic increment equivalent to — months at $12.50 per month, occurring during 1910					.....
Total cost, present method					$33,600 00

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 5).
Women Principals of Schools from 6 to 11 Classes, Inclusive.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,400; Maximum of $1,600. Life of Schedule, 3 years. Annual Automatic Increment of $100.					Proposed Plan.—Minimum of $1,500; Maximum of $1,800. Life of Schedule, 3 years. Annual Automatic Increment of $150.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
.....	$1,400 00	9	$1,500 00	10	.....	$1,500 00	9	$1,650 00	10	.....	.....
.....	1,500 00	10	1,600 00	11	.....	1,650 00	10	1,800 00	11	.....	.....
20	1,600 00	11	1,600 00	11	$32,000 00	1,800 00	11	1,800 00	11	$36,000 00	$4,000 00
20 Women Principals of Schools, 6 to 11 Classes, inclusive.											
Cost as of January 1, 1910					$32,000 00	Cost as of January 1, 1909				$36,000 00	$4,000 00
Automatic increment equivalent to — months, at $8.33 per month, occurring during 1910					.....	Automatic increment equivalent to — months, at $12.50 per month, occurring during 1910				.....	.....
Total cost, present method					$32,000 00	Total cost, proposed plan				$36,000 00	.....
						Extra cost of proposed plan				.....	$4,000 00

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 7).
Women Assistants to Principals.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,400; Maximum of $1,600. Life of Schedule, 3 years. Annual Automatic Increment of $100.					Proposed Plan.—Minimum of $1,500; Maximum of $1,800. Life of Schedule, 3 years. Annual Automatic Increment of $150.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
.....	$1,450 00	9	$1,500 00	10	.....	$1,500 00	9	$1,650 00	10	.....	.....
.....	1,500 00	10	1,600 00	11	.....	1,650 00	10	1,800 00	11	.....	.....
380	1,600 00	11	1,600 00	11	$608,000 00	1,800 00	11	1,800 00	11	$684,000 00	$76,000 00
380 Women Assistants to Principals.											
Cost as of January 1, 1910					$608,000 00	Cost as of January 1, 1910				$684,000 00	$76,000 00
Automatic increment equivalent to — months, at $8.33 per month, occurring during 1910					.....	Automatic increment equivalent to — months, at $12.50 per month, occurring during 1910				.....	.....
Total cost, present method					$608,000 00	Total cost, proposed plan				$684,000 00	.....
						Extra cost of proposed plan				.....	$76,000 00

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 8).
Men Assistants to Principals.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $2,100; Maximum of $2,400. Life of Schedule, 3 Years. Annual Automatic Increment of $150. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,100 00	9	$2,250 00	10	.....
.....	2,250 00	10	2,400 00	11	.....
19.....	2,400 00	11	2,400 00	11	$45,600 00
19 Men Assistants to Principals.					
Cost as of January 1, 1910.....					$45,000 00
Automatic increment equivalent to — months at $12.50 per month, occurring during 1910.....					.....
Total cost, present method.....					$45,600 00

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 10).
Men Senior Teachers in Charge of Schools of Less Than Six Classes.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
1.....	VI.	$1,530 00	7	$1,635 00	8	$1,530 00
1.....	VI.	1,950 00	11	2,055 00	12	1,950 00
1.....	VI.	2,160 00	13	2,160 00	13	2,160 00
3 Men Senior Teachers in Charge of Schools.						
Cost as of January 1, 1910.....						$5,640 00
Automatic increment equivalent to 12 months at $8.75 per month, occurring during 1910.....						105 00
Total cost, present method.....						$5,745 00

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 9).
*Women Senior Teachers in Charge of Schools of Less Than Six Classes.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
1.....	III.	$1,020 00	9	$1,060 00	10	$1,020 00	$1,204 00	9	$1,252 00	10	$1,204 00	$184 00
2.....	III.	1,060 00	10	1,100 00	11	2,120 00	1,252 00	10	1,300 00	11	2,504 00	384 00
1.....	III.	1,180 00	13	1,220 00	14	1,180 00	1,396 00	13	1,444 00	14	1,396 00	216 00
1.....	III.	1,220 00	14	1,260 00	15	1,220 00	1,444 00	14	1,492 00	15	1,444 00	224 00
1.....	III.	1,260 00	15	1,300 00	16	1,260 00	1,492 00	15	1,540 00	16	1,492 00	232 00
3.....	III.	1,340 00	17	1,340 00	17	4,020 00	1,540 00	16	1,540 00	16	4,620 00	600 00
1.....	IV.	1,420 00	16	1,420 00	16	1,420 00	1,540 00	16	1,540 00	16	1,540 00	120 00
1.....	V.	1,540 00	11	1,540 00	11	1,540 00	1,708 00	13	1,708 00	13	1,708 00	168 00
11 Women Senior Teachers in Charge of Schools.												
Cost as of January 1 1910.....						$13,780 00					$15,908 00	$2,128 00
Automatic increment equivalent to 33 months at $3.33 per month, occurring during 1910.....						109 89					132 00	22 11
Total cost, present method.....						$13,889 89	Total cost, proposed plan.....				$16,040 00	
							Extra cost of proposed plan.....					$2,150 11

For summary see General School Fund, Schedule No. 2.
* Paid $100 per annum in addition to regular rates.

General School Fund (Schedule No. 11).
Women Kindergartners.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method.—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan.—Minimum of $660; Maximum of $1,260. Life of Schedule, 16 Years. Annual Automatic Increment of $40. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
21.....	$600 00	1	$640 00	2	$12,600 00	$660 00	1	$700 00	2	$13,860 00	$1,260 00
75.....	640 00	2	680 00	3	48,000 00	700 00	2	740 00	3	52,500 00	4,500 00
120.....	680 00	3	720 00	4	81,600 00	740 00	3	780 00	4	88,800 00	7,200 00
82.....	720 00	4	760 00	5	59,040 00	780 00	4	820 00	5	63,960 00	4,920 00
38.....	760 00	5	800 00	6	28,880 00	820 00	5	860 00	6	31,160 00	2,280 00
52.....	800 00	6	840 00	7	41,600 00	860 00	6	900 00	7	44,720 00	3,120 00
80.....	840 00	7	880 00	8	67,200 00	900 00	7	940 00	8	72,000 00	4,800 00
60.....	880 00	8	920 00	9	52,800 00	940 00	8	980 00	9	56,400 00	3,600 00
46.....	920 00	9	960 00	10	42,320 00	980 00	9	1,020 00	10	45,080 00	2,760 00
26.....	960 00	10	1,000 00	11	24,960 00	1,020 00	10	1,060 00	11	26,520 00	1,560 00
38.....	1,000 00	11	1,040 00	12	38,000 00	1,060 00	11	1,100 00	12	40,280 00	2,280 00
33.....	1,040 00	12	1,080 00	13	34,320 00	1,100 00	12	1,140 00	13	36,300 00	1,980 00
31.....	1,080 00	13	1,120 00	14	33,480 00	1,140 00	13	1,180 00	14	35,340 00	1,860 00
11.....	1,120 00	14	1,160 00	15	12,320 00	1,180 00	14	1,220 00	15	12,980 00	660 00
8.....	1,160 00	15	1,200 00	16	9,280 00	1,220 00	15	1,260 00	16	9,760 00	480 00
6.....	1,200 00	16	1,240 00	17	7,200 00	1,260 00	16	1,260 00	16	7,560 00	360 00
12.....	1,240 00	17	1,240 00	17	14,880 00	1,260 00	16	1,260 00	16	15,120 00	240 00
739 Women Kindergartners.											
Cost as of January 1, 1910.....					$608,480 00	Cost as of January 1, 1910.....				$652,340 00	$43,860 00
Automatic Increment equivalent to 3,399 months, at $3.33 per month, occurring during 1910.....					11,318 67	Automatic increment equivalent to 3,374 months, at $3.33 per month, occurring during 1910.....				11,235 42 less	83 25
Total cost, present method.....					$619,798 67	Total cost, proposed plan.....				$663,575 42	.....
						Extra cost of proposed plan.....				.....	$43,776 75

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 12).

Women Teachers of 1A Grade.

Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40.					Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
12	$600 00	1	$640 00	2	$7,200 00	$720 00	1	$768 00	2	$8,640 00	$1,440 00
101	640 00	2	680 00	3	64,640 00	768 00	2	816 00	3	77,568 00	12,928 00
79	680 00	3	720 00	4	53,720 00	816 00	3	864 00	4	64,464 00	10,744 00
74	720 00	4	760 00	5	53,280 00	864 00	4	912 00	5	63,936 00	10,656 00
46	760 00	5	800 00	6	34,960 00	912 00	5	960 00	6	41,952 00	6,992 00
40	800 00	6	840 00	7	32,000 00	960 00	6	1,008 00	7	38,400 00	6,400 00
54	840 00	7	880 00	8	45,360 00	1,008 00	7	1,056 00	8	54,432 00	9,072 00
33	880 00	8	920 00	9	29,040 00	1,056 00	8	1,104 00	9	34,848 00	5,808 00
51	920 00	9	960 00	10	46,920 00	1,104 00	9	1,152 00	10	56,304 00	9,384 00
16	960 00	10	1,000 00	11	15,360 00	1,152 00	10	1,200 00	11	18,432 00	3,072 00
25	1,000 00	11	1,040 00	12	25,000 00	1,200 00	11	1,248 00	12	30,000 00	5,000 00
30	1,040 00	12	1,080 00	13	31,200 00	1,248 00	12	1,296 00	13	37,440 00	6,240 00
30	1,080 00	13	1,120 00	14	32,400 00	1,296 00	13	1,344 00	14	38,880 00	6,480 00
19	1,120 00	14	1,160 00	15	21,280 00	1,344 00	14	1,392 00	15	25,536 00	4,256 00
21	1,160 00	15	1,200 00	16	24,360 00	1,392 00	15	1,440 00	16	29,232 00	4,872 00
20	1,200 00	16	1,240 00	17	24,000 00	1,440 00	16	1,440 00	16	28,800 00	4,800 00
181	1,240 00	17	1,240 00	17	224,440 00	1,440 00	16	1,440 00	16	260,640 00	36,200 00
2	*1,260 00	17	*1,260 00	17	2,520 00	1,440 00	16	1,440 00	16	2,880 00	360 00
†3	1,440 00	11	1,440 00	11	4,320 00	1,608 00	13	1,608 00	13	4,824 00	504 00
837 Women Teachers of 1A Grade.											
Cost as of January 1, 1910					$772,000 00	Cost as of January 1, 1910				$917,208 00	$145,208 00
Automatic increment equivalent to 3,231 months at $3.33 per month, occurring during 1910					10,759 23	Automatic increment equivalent to 3,088 months at $4 per month, occuring during 1910				12,352 00	1,592 77
Total cost, present method					$782,759 23	Total cost, proposed plan				$929,560 00	
						Extra cost of proposed plan					$146,800 77

For Summary see General School Fund, Schedule No. 2.
* Special rate. † First Assistants, Salary Schedule V.

General School Fund (Schedule No. 13).

Women Teachers of 1B Grade.

Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40.					Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
21	$600 00	1	$640 00	2	$12,600 00	$720 00	1	$768 00	2	$15,120 00	$2,520 00
125	640 00	2	680 00	3	80,000 00	768 00	2	816 00	3	96,000 00	16,000 00
128	680 00	3	720 00	4	87,040 00	816 00	3	864 00	4	104,448 00	17,408 00
109	720 00	4	760 00	5	78,480 00	864 00	4	912 00	5	94,176 00	15,696 00
65	760 00	5	800 00	6	49,400 00	912 00	5	960 00	6	59,280 00	9,880 00
57	800 00	6	840 00	7	45,600 00	960 00	6	1,008 00	7	54,720 00	9,120 00
61	840 00	7	880 00	8	51,240 00	1,008 00	7	1,056 00	8	61,488 00	10,248 00
57	880 00	8	920 00	9	50,160 00	1,056 00	8	1,104 00	9	60,192 00	10,032 00
46	920 00	9	960 00	10	42,320 00	1,104 00	9	1,152 00	10	50,784 00	8,464 00
39	960 00	10	1,000 00	11	37,440 00	1,152 00	10	1,200 00	11	44,928 00	7,488 00
36	1,000 00	11	1,040 00	12	36,000 00	1,200 00	11	1,248 00	12	43,200 00	7,200 00
33	1,040 00	12	1,080 00	13	34,320 00	1,248 00	12	1,296 00	13	41,184 00	6,864 00
38	1,080 00	13	1,120 00	14	41,040 00	1,296 00	13	1,344 00	14	49,248 00	8,208 00
17	1,120 00	14	1,160 00	15	19,040 00	1,344 00	14	1,392 00	15	22,848 00	3,808 00
16	1,160 00	15	1,200 00	16	18,560 00	1,392 00	15	1,440 00	16	22,272 00	3,712 00
12	1,200 00	16	1,240 00	17	14,400 00	1,440 00	16	1,440 00	16	17,280 00	2,880 00
155	1,240 00	17	1,240 00	17	192,200 00	1,440 00	16	1,440 00	16	223,200 00	31,000 00
1	*1,260 00	17	*1,260 00	17	1,260 00	1,440 00	16	1,440 00	16	1,440 00	180 00
‡2	1,320 00	16	1,320 00	16	2,640 00	1,440 00	16	1,440 00	16	2,880 00	240 00
†6	1,440 00	11	1,440 00	11	8,640 00	1,608 00	13	1,608 00	13	9,648 00	1,008 00
1,024 Women Teachers of 1B Grade.											
Cost as of January 1, 1910					$902,380 00	Cost as of January 1, 1910				$1,074,336 00	$171,956 00
Automatic increment equivalent to 4,329 months at $3.33 per month, occurring during 1910					14,415 57	Automatic increment equivalent to 4,216 months at $4 per month, occurring during 1910				16,864 00	2,448 43
Total cost, present method					$916,795 57	Total cost, proposed plan				$1,091,200 00	
						Extra cost of proposed plan					$174,404 43

For Summary see General School Fund, Schedule No. 2.
* Special Rate. ‡ Temporarily out of a grade appropriate to the salary schedule paid under (IV).
† First Assistants, Salary Schedule V.

General School Fund (Schedule No. 14).
Women Teachers of 2A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 years. Annual Automatic Increment of $40.					Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
17	$600 00	1	$640 00	2	$10,200 00	$720 00	1	$768 00	2	$12,240 00	$2,040 00
115	640 00	2	680 00	3	73,600 00	768 00	2	816 00	3	88,320 00	14,720 00
122	680 00	3	720 00	4	82,960 00	816 00	3	864 00	4	99,552 00	16,592 00
112	720 00	4	760 00	5	80,640 00	864 00	4	912 00	5	96,768 00	16,128 00
49	760 00	5	800 00	6	37,240 00	912 00	5	960 00	6	44,688 00	7,448 00
55	800 00	6	840 00	7	44,000 00	960 00	6	1,008 00	7	52,800 00	8,800 00
56	840 00	7	880 00	8	47,040 00	1,008 00	7	1,056 00	8	56,448 00	9,408 00
50	880 00	8	920 00	9	44,000 00	1,056 00	8	1,104 00	9	52,800 00	8,800 00
48	920 00	9	960 00	10	44,160 00	1,104 00	9	1,152 00	10	52,992 00	8,832 00
27	960 00	10	1,000 00	11	25,920 00	1,152 00	10	1,200 00	11	31,104 00	5,184 00
20	1,000 00	11	1,040 00	12	20,000 00	1,200 00	11	1,248 00	12	24,000 00	4,000 00
27	1,040 00	12	1,080 00	13	28,080 00	1,248 00	12	1,296 00	13	33,696 00	5,616 00
31	1,080 00	13	1,120 00	14	33,480 00	1,296 00	13	1,344 00	14	40,176 00	6,696 00
26	1,120 00	14	1,160 00	15	29,120 00	1,344 00	14	1,392 00	15	34,944 00	5,824 00
16	1,160 00	15	1,200 00	16	18,560 00	1,392 00	15	1,440 00	16	22,272 00	3,712 00
10	1,200 00	16	1,240 00	17	12,000 00	1,440 00	16	1,440 00	16	14,400 00	2,400 00
79	1,240 00	17	1,240 00	17	97,960 00	1,440 00	16	1,440 00	16	113,760 00	15,800 00
860 Women Teachers of 2A Grade.											
Cost as of January 1, 1910					$728,960 00					$870,960 00	$142,000 00
Automatic increment equivalent to 3,810 months at $3.33 per month, occurring during 1910					12,687 30					14,980 00	2,292 70
Total cost, present method					$741,647 30						
Total cost, proposed plan										$885,940 00	
Extra cost of proposed plan											$144,292 70

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 15).
Women Teachers of 2B Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 years. Annual Automatic Increment of $40.					Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 years. Annual Automatic Increment of $48.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
13	$600 00	1	$640 00	2	$7,800 00	$720 00	1	$768 00	2	$9,360 00	$1,560 00
92	640 00	2	680 00	3	58,880 00	768 00	2	816 00	3	70,656 00	11,776 00
146	680 00	3	720 00	4	99,280 00	816 00	3	864 00	4	119,136 00	19,856 00
123	720 00	4	760 00	5	88,560 00	864 00	4	912 00	5	106,272 00	17,712 00
67	760 00	5	800 00	6	50,920 00	912 00	5	960 00	6	61,104 00	10,184 00
42	800 00	6	840 00	7	33,600 00	960 00	6	1,008 00	7	40,320 00	6,720 00
70	840 00	7	880 00	8	58,800 00	1,008 00	7	1,056 00	8	70,560 00	11,760 00
59	880 00	8	920 00	9	51,920 00	1,056 00	8	1,104 00	9	62,304 00	10,384 00
58	920 00	9	960 00	10	53,360 00	1,104 00	9	1,152 00	10	64,032 00	10,672 00
30	960 00	10	1,000 00	11	28,800 00	1,152 00	10	1,200 00	11	54,560 00	5,760 00
30	1,000 00	11	1,040 00	12	30,000 00	1,200 00	11	1,248 00	12	36,000 00	6,000 00
33	1,040 00	12	1,080 00	13	34,320 00	1,248 00	12	1,296 00	13	41,184 00	6,864 00
28	1,080 00	13	1,120 00	14	30,240 00	1,296 00	13	1,344 00	14	36,288 00	6,048 00
26	1,120 00	14	1,160 00	15	29,120 00	1,344 00	14	1,392 00	15	34,944 00	5,824 00
19	1,160 00	15	1,200 00	16	22,040 00	1,392 00	15	1,440 00	16	26,448 00	4,408 00
19	1,200 00	16	1,240 00	17	22,800 00	1,440 00	16	1,440 00	16	27,360 00	4,560 00
97	1,240 00	17	1,240 00	17	120,280 00	1,440 00	16	1,440 00	16	139,680 00	19,400 00
952 Women Teachers of 2B Grade.											
Cost as of January 1, 1910					$820,720 00					$980,208 00	$159,488 00
Automatic increment equivalent to 4,198 months at $3.33 per month, occurring during 1910					13,979 34					16,368 00	2,388 66
Total cost, present method					$834,699 34						
Total cost, proposed plan										$996,576 00	
Extra cost of proposed plan											$161,876 66

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 16).
Women Teachers of 3A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method.—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 years. Annual Automatic Increment of $40.					Proposed Plan.—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 years. Annual Automatic Increment of $48.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
16	$600 00	1	$640 00	2	$9,600 00	$720 00	1	$768 00	2	$11,520 00	$1,920 00
64	640 00	2	680 00	3	40,960 00	768 00	2	816 00	3	49,152 00	8,192 00
105	680 00	3	720 00	4	71,400 00	816 00	3	864 00	4	85,680 00	14,280 00
112	720 00	4	760 00	5	80,640 00	864 00	4	912 00	5	96,768 00	16,128 00

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600. Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $720; Maximum of $1,400. Life of Schelude, 16 Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
71	760 00	5	800 00	6	53,960 00	912 00	5	960 00	6	64,752 00	10,792 00
63	800 00	6	840 00	7	50,400 00	960 00	6	1,008 00	7	60,480 00	10,080 00
65	840 00	7	880 00	8	54,600 00	1,008 00	7	1,056 00	8	65,520 00	10,920 00
41	880 00	8	920 00	9	36,080 00	1,056 00	8	1,104 00	9	43,296 00	7,216 00
53	920 00	9	960 00	10	48,760 00	1,104 00	9	1,152 00	10	58,512 00	9,752 00
57	960 00	10	1,000 00	11	35,520 00	1,152 00	10	1,200 00	11	42,624 00	7,104 00
25	1,000 00	11	1,040 00	12	25,000 00	1,200 00	11	1,248 00	12	30,000 00	5,000 00
50	1,040 00	12	1,080 00	13	52,000 00	1,248 00	12	1,296 00	13	62,400 00	10,400 00
27	1,080 00	13	1,120 00	14	29,160 00	1,296 00	13	1,344 00	14	34,992 00	5,832 00
30	1,120 00	14	1,160 00	15	33,600 00	1,344 00	14	1,392 00	15	40,320 00	6,720 00
13	1,160 00	15	1,200 00	16	15,080 00	1,392 00	15	1,440 00	16	18,096 00	3,016 00
10	1,200 00	16	1,240 00	17	12,000 00	1,440 00	16	1,440 00	16	14,400 00	2,400 00
96	1,240 00	17	1,240 00	17	119,040 00	1,440 00	16	1,440 00	16	138,240 00	19,200 00
*3	1,440 00	11	1,440 00	11	4,320 00	1,608 00	13	1,608 00	13	4,824 00	504 00
881 Women Teachers of 3A Grade.											
Cost as of January 1, 1910					$772,120 00	Cost as of January 1, 1910				$921,576 00	$149,456 00
Automatic increment equivalent to 3,695 months at $3.33 per month, occurring during 1910					12,304 35	Automatic increment equivalent to 3,637 months at $4.00 per month, occurring during 1910				14,548 00	2,243 65
Total cost, present method					$784,424 35	Total cost, proposed plan				$936,124 00	
						Extra cost of proposed plan					$151,699 65

For Summary see General School Fund, Schedule No. 2.
* First Assistants, Salary Schedule V.

General School Fund (Schedule No. 17).
Men Teachers of 3A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $2,160. Life of Schedule, 13 Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
	$900 00	1	$1,005 00	2	
1	1,005 00	2	1,110 00	3	$1,005 00
	1,110 00	3	1,215 00	4	
	1,215 00	4	1,320 00	5	
	1,320 00	5	1,425 00	6	
	1,425 00	6	1,530 00	7	
	1,530 00	7	1,635 00	8	
	1,635 00	8	1,740 00	9	
	1,740 00	9	1,845 00	10	
	1,845 00	10	1,950 00	11	
	1,950 00	11	2,055 00	12	
	2,055 00	12	2,160 00	13	
	2,160 00	13	2,160 00	13	
1 Man Teacher of 3A Grade.					
Cost as of January 1, 1910					$1,005 00
Automatic increment equivalent to 8 months at $8.75 per month, occurring during 1910					70 00
Total cost, present method					$1,075 00

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 19).
Men Teachers of 3B Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $2,160. Life of Schedule, 13 Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
	$900 00	1	$1,005 00	2	
	1,005 00	2	1,110 00	3	
	1,110 00	3	1,215 00	4	
	1,215 00	4	1,320 00	5	
1	1,320 00	5	1,425 00	6	$1,320 00
	1,425 00	6	1,530 00	7	
	1,530 00	7	1,635 00	8	
	1,635 00	8	1,740 00	9	
	1,740 00	9	1,845 00	10	
	1,845 00	10	1,950 00	11	
	1,950 00	11	2,055 00	12	
	2,055 00	12	2,160 00	13	
	2,160 00	13	2,160 00	13	
1 Man Teacher of 3B Grade.					
Cost as of January 1, 1910					$1,320 00
Automatic increment equivalent to 4 months at $8.75 per month, occurring during 1910					35 00
Total cost, present method					$1,355 00

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 18).
Women Teachers of 3B Grade.
Day Elemen tary Schools.

Number of Persons, May, 1909, Payroll.	Present Method.—Minimum of $600. Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $720; Maximum of $1,400. Life of Schedule 16 Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
5	$600 00	1	$640 00	2	$3,000 00	$720 00	1	$768 00	2	$3,600 00	$600 00
75	640 00	2	680 00	3	48,000 00	768 00	2	816 00	3	57,600 00	9,600 00
72	680 00	3	720 00	4	48,960 00	816 00	3	864 00	4	58,752 00	9,792 00
88	720 00	4	760 00	5	63,360 00	864 00	4	912 00	5	76,032 00	12,672 00
79	760 00	5	800 00	6	60,040 00	912 00	5	960 00	6	72,048 00	12,008 00
53	800 00	6	840 00	7	42,400 00	960 00	6	1,008 00	7	50,880 00	8,480 00
65	840 00	7	880 00	8	54,600 00	1,008 00	7	1,056 00	8	65,520 00	10,920 00
52	880 00	8	920 00	9	45,760 00	1,056 00	8	1,104 00	9	54,912 00	9,152 00
57	920 00	9	960 00	10	52,440 00	1,104 00	9	1,152 00	10	62,928 00	10,488 00
51	960 00	10	1,000 00	11	48,960 00	1,152 00	10	1,200 00	11	58,752 00	9,792 00
34	1,000 00	11	1,040 00	12	34,000 00	1,200 00	11	1,248 00	12	40,800 00	6,800 00
37	1,040 00	12	1,080 00	13	38,480 00	1,248 00	12	1,296 00	13	46,176 00	7,696 00
42	1,080 00	13	1,120 00	14	45,360 00	1,296 00	13	1,344 00	14	54,432 00	9,072 00
29	1,120 00	14	1,160 00	15	32,480 00	1,344 00	14	1,392 00	15	38,976 00	6,496 00
22	1,160 00	15	1,200 00	16	25,520 00	1,392 00	15	1,440 00	16	30,624 00	5,104 00
26	1,200 00	16	1,240 00	17	31,200 00	1,440 00	16	1,440 00	16	37,440 00	6,240 00

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
125	1,240 00	17	1,240 00	17	155,000 00	1,440 00	16	1,440 00	16	180,000 00	25,000 00
1	*1,260 00	17	*1,260 00	17	1,260 00	1,440 00	16	1,440 00	16	1,440 00	180 00
†1	1,128 00	12	1,176 00	13	1,128 00	1,248 00	12	1,296 00	13	1,248 00	120 00
‡4	1,440 00	11	1,440 00	11	5,760 00	1,608 00	13	1,608 00	13	6,432 00	672 00
918 Women Teachers 3B Grade.											
Cost as of January 1, 1910					$837,708 00	Cost as of January 1, 1910				$998,592 00	$160,884 00
Automatic increment equivalent to 3,864 months at $3.33 per month and 4 months at $4 per month, occurring during 1910					12,883 12	Automatic increment equivalent to 3,681 months at $4 per month occurring during 1910				14,724 00	1,840 88
Total cost, present method					$850,591 12	Total cost, proposed plan				$1,013,316 00	
						Extra cost of proposed plan					$162,724 88

For Summary see General School Fund Schedule No. 2.
* Special Rate. † Temporarily out of a grade appropriate to the salary schedule paid under (IV).
‡ First Assistants, Salary Schedule V.

General School Fund (Schedule No. 20).
Women Teachers of 4A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method.—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 years. Annual Automatic Increment of $40. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan.—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
5	$600 00	1	$640 00	2	$3,000 00	$720 00	1	$768 00	2	$3,600 00	$600 00
64	640 00	2	680 00	3	40,960 00	768 00	2	816 00	3	49,152 00	8,192 00
84	680 00	3	720 00	4	57,120 00	816 00	3	864 00	4	68,544 00	11,424 00
86	720 00	4	760 00	5	61,920 00	864 00	4	912 00	5	74,304 00	12,384 00
60	760 00	5	800 00	6	45,600 00	912 00	5	960 00	6	54,720 00	9,120 00
55	800 00	6	840 00	7	44,000 00	960 00	6	1,008 00	7	52,800 00	8,800 00
73	840 00	7	880 00	8	61,320 00	1,008 00	7	1,056 00	8	73,584 00	12,264 00
49	880 00	8	920 00	9	43,120 00	1,056 00	8	1,104 00	9	51,744 00	8,624 00
55	920 00	9	960 00	10	50,600 00	1,104 00	9	1,152 00	10	60,720 00	10,120 00
29	960 00	10	1,000 00	11	27,840 00	1,152 00	10	1,200 00	11	33,408 00	5,568 00
31	1,000 00	11	1,040 00	12	31,000 00	1,200 00	11	1,248 00	12	37,200 00	6,200 00
28	1,040 00	12	1,080 00	13	29,120 00	1,248 00	12	1,296 00	13	34,944 00	5,824 00
24	1,080 00	13	1,120 00	14	25,920 00	1,296 00	13	1,344 00	14	31,104 00	5,184 00
29	1,120 00	14	1,160 00	15	32,480 00	1,344 00	14	1,392 00	15	38,976 00	6,496 00
27	1,160 00	15	1,200 00	16	31,320 00	1,392 00	15	1,440 00	16	37,584 00	6,264 00
17	1,200 00	16	1,240 00	17	20,400 00	1,440 00	16	1,440 00	16	24,480 00	4,080 00
144	1,240 00	17	1,240 00	17	178,560 00	1,440 00	16	1,440 00	16	207,360 00	28,800 00
3	*1,260 00	17	*1,260 00	17	3,780 00	1,440 00	16	1,440 00	16	4,320 00	540 00
†1	1,320 00	16	1,320 00	16	1,320 00	1,440 00	16	1,440 00	16	1,440 00	120 00
‡6	1,440 00	11	1,440 00	11	8,640 00	1,608 00	13	1,608 00	13	9,648 00	1,008 00
870 Women Teachers for 4A Grade.											
Cost as of January 1, 1910					$798,020 00	Cost as of January 1, 1910				$949,632 00	$151,612 00
Automatic increment equivalent to 3,289 months at $3.33 per month, occurring during 1910					10,952 37	Automatic increment equivalent to 3,189 months at $4.00 per month occurring during 1910				12,756 00	1,803 63
Total cost, present method					$808,972 37	Total cost, proposed plan				$962,388 00	
						Extra cost of proposed plan					$153,415 63

For Summary see General School Fund, Schedule No. 2.
* Special rate. † Temporarily out of a grade appropriate to the schedule paid under (IV.).
‡ First Assistants, Salary Schedule V.

General School Fund (Schedule No. 21).
Men Teachers of 4A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $2,160. Life of Schedule, 13 Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
1	$900 00	1	$1,005 00	2	$900 00
	1,005 00	2	1,110 00	3	
	1,110 00	3	1,215 00	4	
1	1,215 00	4	1,320 00	5	1,215 00
	1,320 00	5	1,425 00	6	
1	1,425 00	6	1,530 00	7	1,425 00
	1,530 00	7	1,635 00	8	
	1,635 00	8	1,740 00	9	
	1,740 00	9	1,845 00	10	
	1,845 00	10	1,950 00	11	
	1,950 00	11	2,055 00	12	
	2,055 00	12	2,160 00	13	
	2,160 00	13	2,160 00	13	
3 Men Teachers of 4A Grade.					
Cost as of January 1, 1910					$3,540 00
Automatic increment equivalent to 26 months at $8.75 per month, occurring during 1910					227 50
Total cost, present method					$3,767 50

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 23).
Men Teachers of 4B Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $2,160. Life of Schedule, 13 Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
2	$900 00	1	$1,005 00	2	$1,800 00
3	1,005 00	2	1,110 00	3	3,015 00
2	1,110 00	3	1,215 00	4	2,220 00
3	1,215 00	4	1,320 00	5	3,645 00
	1,320 00	5	1,425 00	6	
	1,425 00	6	1,530 00	7	
1	1,530 00	7	1,635 00	8	1,530 00
	1,635 00	8	1,740 00	9	
	1,740 00	9	1,845 00	10	
	1,845 00	10	1,950 00	11	
	1,950 00	11	2,055 00	12	
	2,055 00	12	2,160 00	13	
1	2,160 00	13	2,160 00	13	2,160 00
12 Men Teachers of 4B Grade.					
Cost as of January 1, 1910					$14,370 00
Automatic increment equivalent to 75 months at $8.75 per month, occurring during 1910					656 25
Total cost, present method					$15,026 25

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 22).
Women Teachers of 4B Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 years. Annual Automatic Increment of $40.					Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
11	$600 00	1	$640 00	2	$6,600 00	$720 00	1	$768 00	2	$7,920 00	$1,320 00
51	640 00	2	680 00	3	32,640 00	768 00	2	816 00	3	39,168 00	6,528 00
72	680 00	3	720 00	4	48,960 00	816 00	3	864 00	4	58,752 00	9,792 00
90	720 00	4	760 00	5	64,800 00	864 00	4	912 00	5	77,760 00	12,960 00
56	760 00	5	800 00	6	42,560 00	912 00	5	960 00	6	51,072 00	8,512 00
55	800 00	6	840 00	7	44,000 00	960 00	6	1,008 00	7	52,800 00	8,800 00
80	840 00	7	880 00	8	67,200 00	1,008 00	7	1,056 00	8	80,640 00	13,440 00
55	880 00	8	920 00	9	48,400 00	1,056 00	8	1,104 00	9	58,080 00	9,680 00
54	920 00	9	960 00	10	49,680 00	1,104 00	9	1,152 00	10	59,616 00	9,936 00
48	960 00	10	1,000 00	11	46,080 00	1,152 00	10	1,200 00	11	55,296 00	9,216 00
31	1,000 00	11	1,040 00	12	31,000 00	1,200 00	11	1,248 00	12	37,200 00	6,200 00
33	1,040 00	12	1,080 00	13	34,320 00	1,248 00	12	1,296 00	13	41,184 00	6,864 00
41	1,080 00	13	1,120 00	14	44,280 00	1,296 00	13	1,344 00	14	53,136 00	8,856 00
38	1,120 00	14	1,160 00	15	42,560 00	1,344 00	14	1,392 00	15	51,072 00	8,512 00
22	1,160 00	15	1,200 00	16	25,520 00	1,392 00	15	1,440 00	16	30,624 00	5,104 00
18	1,200 00	16	1,240 00	17	21,600 00	1,440 00	16	1,440 00	16	25,920 00	4,320 00
113	1,240 00	17	1,240 00	17	140,120 00	1,440 00	16	1,440 00	16	162,720 00	22,600 00
1	*1,260 00	17	*1,260 00	17	1,260 00	1,440 00	16	1,440 00	16	1,440 00	180 00
†2	1,440 00	11	1,440 00	11	2,880 00	1,608 00	13	1,608 00	13	3,216 00	336 00
871 Women Teachers of 4B Grade.											
Cost as of January 1, 1910					$794,460 00	Cost as of January 1, 1910				$947,616 00	$153,156 00
Automatic increment equivalent to 3,772 months at $3.33 per month, occurring during 1910					12,560 76	Automatic increment equivalent to 3,654 months at $4 per month, occurring during 1910				14,616 00	2,055 24
Total cost, present method					$807,020 76	Total cost, proposed plan				$962,232 00	
						Extra cost of proposed plan					$155,211 24

For Summary see General School Fund, Schedule No. 2.
* Special rate. † First Assistants, Salary Schedule V.

General School Fund (Schedule No. 24).
Women Teachers of 5A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40.					Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
5	$600 00	1	$640 00	2	$3,000 00	$720 00	1	$768 00	2	$3,600 00	$600 00
51	640 00	2	680 00	3	32,640 00	768 00	2	816 00	3	39,168 00	6,528 00
59	680 00	3	720 00	4	40,120 00	816 00	3	864 00	4	48,144 00	8,024 00
80	720 00	4	760 00	5	57,600 00	864 00	4	912 00	5	69,120 00	11,520 00
51	760 00	5	800 00	6	38,760 00	912 00	5	960 00	6	46,512 00	7,752 00
47	800 00	6	840 00	7	37,600 00	960 00	6	1,008 00	7	45,120 00	7,520 00
64	840 00	7	880 00	8	53,760 00	1,008 00	7	1,056 00	8	64,512 00	10,752 00
53	880 00	8	920 00	9	46,640 00	1,056 00	8	1,104 00	9	55,968 00	9,328 00
51	920 00	9	960 00	10	46,920 00	1,104 00	9	1,152 00	10	56,304 00	9,384 00
54	960 00	10	1,000 00	11	51,840 00	1,152 00	10	1,200 00	11	62,208 00	10,368 00
45	1,000 00	11	1,040 00	12	45,000 00	1,200 00	11	1,248 00	12	54,000 00	9,000 00
41	1,040 00	12	1,080 00	13	42,640 00	1,248 00	12	1,296 00	13	51,168 00	8,528 00
39	1,080 00	13	1,120 00	14	42,120 00	1,296 00	13	1,344 00	14	50,544 00	8,424 00
23	1,120 00	14	1,160 00	15	25,760 00	1,344 00	14	1,392 00	15	30,912 00	5,152 00
22	1,160 00	15	1,200 00	16	15,520 00	1,392 00	15	1,440 00	16	30,624 00	5,104 00
9	1,200 00	16	1,240 00	17	*10,800 00	1,440 00	16	1,440 00	16	12,960 00	2,160 00
108	1,240 00	17	1,240 00	17	133,920 00	1,440 00	16	1,440 00	16	155,520 00	21,600 00
1	*1,260 00	17	*1,260 00	17	1,260 00	1,440 00	16	1,440 00	16	1,440 00	180 00
†2	1,440 00	11	1,440 00	11	2,880 00	1,608 00	13	1,608 00	13	3,216 00	336 00
805 Women Teachers of 5A Grade.											
Cost as of January 1, 1910					$738,780 00	Cost as of January 1, 1910				$881,040 00	$142,260 00
Automatic increment equivalent to 3,625 months at $3.33 per month, occurring during 1910					12,071 25	Automatic increment equivalent to 3,552 months at $4 per month, occurring during 1910				14,208 00	2,136 75
Total cost, present method					$750,851 25	Total cost, proposed plan				$895,248 00	
						Extra cost of proposed plan					$144,396 75

For Summary see General School Fund, Schedule No. 2. * Special rate.
† First Assistants, Salary Schedule V.

General School Fund (Schedule No. 26).
Women Teachers of 5B Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40.					Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
5	$600 00	1	$640 00	2	$3,000 00	$720 00	1	$768 00	2	$3,600 00	$600 00
20	640 00	2	680 00	3	12,800 00	768 00	2	816 00	3	15,360 00	2,560 00
46	680 00	3	720 00	4	31,280 00	816 00	3	864 00	4	37,536 00	6,256 00

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
69	720 00	4	760 00	5	49,680 00	864 00	4	912 00	5	59,616 00	9,936 00
56	760 00	5	800 00	6	42,560 00	912 00	5	960 00	6	51,072 00	8,512 00
42	800 00	6	840 00	7	33,600 00	960 00	6	1,008 00	7	40,320 00	6,720 00
54	840 00	7	880 00	8	45,360 00	1,008 00	7	1,056 00	8	54,432 00	9,072 00
52	880 00	8	920 00	9	45,760 00	1,056 00	8	1,104 00	9	54,912 00	9,152 00
65	920 00	9	960 00	10	59,800 00	1,104 00	9	1,152 00	10	71,760 00	11,960 00
34	960 00	10	1,000 00	11	32,640 00	1,152 00	10	1,200 00	11	39,168 00	6,528 00
45	1,000 00	11	1,040 00	12	45,000 00	1,200 00	11	1,248 00	12	54,000 00	9,000 00
55	1,040 00	12	1,080 00	13	57,200 00	1,248 00	12	1,296 00	13	68,640 00	11,440 00
36	1,080 00	13	1,120 00	14	38,880 00	1,296 00	13	1,344 00	14	46,656 00	7,776 00
31	1,120 00	14	1,160 00	15	34,720 00	1,344 00	14	1,392 00	15	41,664 00	6,944 00
18	1,160 00	15	1,200 00	16	20,880 00	1,392 00	15	1,440 00	16	25,056 00	4,176 00
26	1,200 00	16	1,240 00	17	31,200 00	1,440 00	16	1,440 00	16	37,440 00	6,240 00
120	1,240 00	17	1,240 00	17	148,800 00	1,440 00	16	1,440 00	16	172,800 00	24,000 00
*3	1,440 00	11	1,440 00	11	4,320 00	1,608 00	13	1,608 00	13	4,824 00	504 00
777 Women Teachers of 5B Grade.											
Cost as of January 1, 1910					$737,480 00	Cost as of January 1, 1910				$878,856 00	$141,376 00
Automatic increment equivalent to 3,553 months at $3.33 per month, occurring during 1910					11,831 49	Automatic increment equivalent to 3,370 months at $4.00 per month, occurring during 1910				13,480 00	1,648 51
Total cost, present method					$749,311 49	Total cost, proposed plan				$892,336 00	
						Extra cost of proposed plan					$143,024 51

For Summary see General School Fund, Schedule No. 2.
* First Assistants, Salary Schedule V.

General School Fund (Schedule No. 25).
Men Teachers of 5A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $2,160. Life of Schedule, 13 Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
.....	$900 00	1	$1,005 00	2	.....
3	1,005 00	2	1,110 00	3	$3,015 00
9	1,110 00	3	1,215 00	4	9,990 00
8	1,215 00	4	1,320 00	5	9,720 00
4	1,320 00	5	1,425 00	6	5,280 00
3	1,425 00	6	1,530 00	7	4,275 00
2	1,530 00	7	1,635 00	8	3,060 00
2	1,635 00	8	1,740 00	9	3,270 00
.....	1,740 00	9	1,845 00	10	.....
.....	1,845 00	10	1,950 00	11	.....
.....	1,950 00	11	2,055 00	12	.....
.....	2,055 00	12	2,160 00	13	.....
1	2,160 00	13	2,160 00	13	2,160 00
32 Men Teachers of 5A Grade.					
Cost as of January 1, 1910					$40,770 00
Automatic increment equivalent to 159 months at $8.75 per month, occurring during 1910					1,391 25
Total cost, present method					$42,161 25

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 27).
Men Teachers of 5B Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Month—Minimum of $900; Maximum of $2,160. Life of Schedule, 13 Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
2	$900 00	1	$1,005 00	2	$1,800 00
5	1,005 00	2	1,110 00	3	5,025 00
25	1,110 00	3	1,215 00	4	27,750 00
6	1,215 00	4	1,320 00	5	7,290 00
5	1,320 00	5	1,425 00	6	6,600 00
2	1,425 00	6	1,530 00	7	2,850 00
5	1,530 00	7	1,635 00	8	7,650 00
.....	1,635 00	8	1,740 00	9	.....
1	1,740 00	9	1,845 00	10	1,740 00
.....	1,845 00	10	1,950 00	11	.....
1	1,950 00	11	2,055 00	12	1,950 00
.....	2,055 00	12	2,160 00	13	.....
2	2,160 00	13	2,160 00	13	4,320 00
54 Men Teachers of 5B Grade.					
Cost as of January 1, 1910					$66,975 00
Automatic increment equivalent to 317 months at $8.75 per month, occurring during 1910					2,773 75
Total cost, present method					$69,748 75

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 28).
Women Teachers of 6A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
3	$600 00	1	$640 00	2	$1,800 00	$720 00	1	$768 00	2	$2,160 00	$360 00
10	640 00	2	680 00	3	6,400 00	768 00	2	816 00	3	7,680 00	1,280 00
13	680 00	3	720 00	4	8,840 00	816 00	3	864 00	4	10,608 00	1,768 00
30	720 00	4	760 00	5	21,600 00	864 00	4	912 00	5	25,920 00	4,320 00
32	760 00	5	800 00	6	24,320 00	912 00	5	960 00	6	29,184 00	4,864 00
32	800 00	6	840 00	7	25,600 00	960 00	6	1,008 00	7	30,720 00	5,120 00
42	840 00	7	880 00	8	35,280 00	1,008 00	7	1,056 00	8	42,336 00	7,056 00
47	880 00	8	920 00	9	41,360 00	1,056 00	8	1,104 00	9	49,632 00	8,272 00
45	920 00	9	960 00	10	41,400 00	1,104 00	9	1,152 00	10	49,680 00	8,280 00
33	960 00	10	1,000 00	11	31,680 00	1,152 00	10	1,200 00	11	38,016 00	6,336 00
28	1,000 00	11	1,040 00	12	28,000 00	1,200 00	11	1,248 00	12	33,600 00	5,600 00
36	1,040 00	12	1,080 00	13	37,440 00	1,248 00	12	1,296 00	13	44,928 00	7,488 00
35	1,080 00	13	1,120 00	14	37,800 00	1,296 00	13	1,344 00	14	45,360 00	7,560 00
29	1,120 00	14	1,160 00	15	32,480 00	1,344 00	14	1,392 00	15	38,976 00	6,496 00
31	1,160 00	15	1,200 00	16	35,960 00	1,392 00	15	1,440 00	16	43,152 00	7,192 00

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
22	1,200 00	16	1,240 00	17	26,400 00	1,440 00	16	1,440 00	16	31,680 00	5,280 00
140	1,240 00	17	1,240 00	17	173,600 00	1,440 00	16	1,440 00	16	201,600 00	28,000 00
*1	936 00	8	984 00	9	936 00	1,056 00	8	1,104 00	9	1,056 00	120 00
*1	1,032 00	10	1,080 00	11	1,032 00	1,152 00	10	1,200 00	11	1,152 00	120 00
*1	1,128 00	12	1,176 00	13	1,128 00	1,248 00	12	1,296 00	13	1,248 00	120 00
611 Women Teachers of 6A Grade.											
Cost as of January 1, 1910					$613,056 00	Cost as of January 1, 1910				$728,688 00	$115,632 00
Automatic increment equivalent to 2,475 months at $3.33 per month and 9 months at $4 per month, occurring during 1910					8,277 75	Automatic increment equivalent to 2,344 months at $4 per month, occurring during 1910				9,376 00	1,098 25
Total cost, present method					$621,333 75	Total cost, proposed plan				$738,064 00	
						Extra cost of proposed plan					$116,730 25

For Summary, see General School Fund, Schedule No. 2.
*Temporarily out of a grade appropriate to the salary schedule paid under (IV.).

General School Fund (Schedule No. 29).
Men Teachers of 6A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $2,160. Life of Schedule, 13 Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
5	$900 00	1	$1,005 00	2	$4,500 00
19	1,005 00	2	1,110 00	3	19,095 00
51	1,110 00	3	1,215 00	4	56,610 00
35	1,215 00	4	1,320 00	5	42,525 00
21	1,320 00	5	1,425 00	6	27,720 00
15	1,425 00	6	1,530 00	7	21,375 00
19	1,530 00	7	1,635 00	8	29,070 00
3	1,635 00	8	1,740 00	9	4,905 00
.....	1,740 00	9	1,845 00	10	.....
4	1,845 00	10	1,950 00	11	7,380 00
.....	1,950 00	11	2,055 00	12	.....
.....	2,055 00	12	2,160 00	13	.....
2	2,160 00	13	2,160 00	13	4,320 00
*1	2,400 00	11	2,400 00	11	2,400 00
175 Men Teachers of 6A Grade.					
Cost as of January 1, 1910					$219,900 00
Automatic increment equivalent to 933 months at $8.75 per month, occurring during 1910					8,163 75
Total cost, present method					$228,063 75

For Summary see General School Fund, Schedule No. 2.
* Temporarily out of a grade appropriate to the salary schedule paid under (VII).

General School Fund (Schedule No. 31).
Men Teachers of 6B Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $2,160. Life of Schedule, 13 Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
1	$900 00	1	$1,005 00	2	$900 00
5	1,005 00	2	1,110 00	3	5,025 00
34	1,110 00	3	1,215 00	4	37,740 00
29	1,215 00	4	1,320 00	5	35,235 00
33	1,320 00	5	1,425 00	6	43,560 00
27	1,425 00	6	1,530 00	7	38,475 00
18	1,530 00	7	1,635 00	8	27,540 00
7	1,635 00	8	1,740 00	9	11,445 00
6	1,740 00	9	1,845 00	10	10,440 00
1	1,845 00	10	1,950 00	11	1,845 00
2	1,950 00	11	2,055 00	12	3,900 00
1	2,055 00	12	2,160 00	13	2,055 00
3	2,160 00	13	2,160 00	13	6,480 00
167 Men Teachers of 6B Grade.					
Cost as of January 1, 1910					$224,640 00
Automatic increment equivalent to 843 months at $8.75 per month, occurring during 1910					7,376 25
Total cost, present method					$232,016 25

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 30).
Women Teachers of 6B Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
2	$600 00	1	$640 00	2	$1,200 00	$720 00	1	$768 00	2	$1,440 00	$240 00
5	640 00	2	680 00	3	3,200 00	768 00	2	816 00	3	3,840 00	640 00
15	680 00	3	720 00	4	10,200 00	816 00	3	864 00	4	12,240 00	2,040 00
14	720 00	4	760 00	5	10,080 00	864 00	4	912 00	5	12,096 00	2,016 00
14	760 00	5	800 00	6	10,640 00	912 00	5	960 00	6	12,768 00	2,128 00
16	800 00	6	840 00	7	12,800 00	960 00	6	1,008 00	7	15,360 00	2,560 00
20	840 00	7	880 00	8	16,800 00	1,008 00	7	1,056 00	8	20,160 00	3,360 00
30	880 00	8	920 00	9	26,400 00	1,056 00	8	1,104 00	9	31,680 00	5,280 00
45	920 00	9	960 00	10	41,400 00	1,104 00	9	1,152 00	10	49,680 00	8,280 00
36	960 00	10	1,000 00	11	34,560 00	1,152 00	10	1,200 00	11	41,472 00	6,912 00
34	1,000 00	11	1,040 00	12	34,000 00	1,200 00	11	1,248 00	12	40,800 00	6,800 00
34	1,040 00	12	1,080 00	13	35,360 00	1,248 00	12	1,296 00	13	42,432 00	7,072 00
21	1,080 00	13	1,120 00	14	22,680 00	1,296 00	13	1,344 00	14	27,216 00	4,536 00
26	1,120 00	14	1,160 00	15	29,120 00	1,344 00	14	1,392 00	15	34,944 00	5,824 00
38	1,160 00	15	1,200 00	16	44,080 00	1,392 00	15	1,440 00	16	52,896 00	8,816 00
28	1,200 00	16	1,240 00	17	33,600 00	1,440 00	16	1,440 00	16	40,320 00	6,720 00
182	1,240 00	17	1,240 00	17	225,680 00	1,440 00	16	1,440 00	16	262,080 00	36,400 00
*1	1,080 00	11	1,128 00	12	1,080 00	1,200 00	11	1,248 00	12	1,200 00	120 00
*1	1,320 00	16	1,320 00	16	1,320 00	1,440 00	16	1,440 00	16	1,440 00	120 00
†3	1,440 00	11	1,440 00	11	4,320 00	1,608 00	13	1,608 00	13	4,824 00	504 00
565 Women Teachers of 6B Grade.											
Cost as of January 1, 1910					$598,520 00	Cost as of January 1, 1910				$708,888 00	$110,368 00
Automatic increment equivalent to 2,151 months at $3.33 per month, and 4 months at $4 per month, occurring during 1910					7,178 83	Automatic increment equivalent to 1,951 months at $4 per month, occurring during 1910				7,804 00	625 17
Total cost, present methpd					$605,698 83	Total cost, proposed plan				$716,692 00	
						Extra cost of proposed plan					$110,993 17

For Summary, see General School Fund, Schedule No. 2.
*Temporarily out of a grade appropriate to the salary schedule paid under (IV.).
†First Assistants, Salary Schedule V.

General School Fund (Schedule No. 32).
Women Teachers of 7A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,320. Life of Schedule, 16 Years. Annual Automatic Increment of $48.					Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
.....	$600 00	1	$648 00	2	.....	$720 00	1	$768 00	2	.....	.....
.....	648 00	2	696 00	3	.....	768 00	2	816 00	3	.....	.....
1.....	696 00	3	744 00	4	$696 00	816 00	3	864 00	4	$816 00	$120 00
1.....	744 00	4	792 00	5	744 00	864 00	4	912 00	5	864 00	120 00
5.....	792 00	5	840 00	6	3,960 00	912 00	5	960 00	6	4,560 00	600 00
6.....	840 00	6	888 00	7	5,040 00	960 00	6	1,008 00	7	5,760 00	720 00
10.....	888 00	7	936 00	8	8,880 00	1,008 00	7	1,056 00	8	10,080 00	1,200 00
19.....	936 00	8	984 00	9	17,784 00	1,056 00	8	1,104 00	9	20,064 00	2,280 00
18.....	984 00	9	1,032 00	10	17,712 00	1,104 00	9	1,152 00	10	19,872 00	2,160 00
22.....	1,032 00	10	1,080 00	11	22,704 00	1,152 00	10	1,200 00	11	25,344 00	2,640 00
13.....	1,080 00	11	1,128 00	12	14,040 00	1,200 00	11	1,248 00	12	15,600 00	1,560 00
26.....	1,128 00	12	1,176 00	13	29,328 00	1,248 00	12	1,296 00	13	32,448 00	3,120 00
29.....	1,176 00	13	1,224 00	14	34,104 00	1,296 00	13	1,344 00	14	37,584 00	3,480 00
28.....	1,224 00	14	1,272 00	15	34,272 00	1,344 00	14	1,392 00	15	37,632 00	3,360 00
35.....	1,272 00	15	1,320 00	16	44,520 00	1,392 00	15	1,440 00	16	48,720 00	4,200 00
328.....	1,320 00	16	1,320 00	17	432,960 00	1,440 00	16	1,440 00	16	472,320 00	39,360 00
*1.....	720 00	4	760 00	5	720 00	864 00	4	912 00	5	864 00	144 00
*1.....	840 00	7	880 00	8	840 00	1,008 00	7	1,056 00	8	1,008 00	168 00
*1.....	880 00	8	920 00	9	880 00	1,056 00	8	1,104 00	9	1,056 00	176 00
*1.....	1,240 00	17	1,240 00	17	1,240 00	1,440 00	16	1,440 00	16	1,440 00	200 00
†5.....	1,440 00	11	1,440 00	11	7,200 00	1,608 00	13	1,608 00	13	8,040 00	840 00

550 Women Teachers of 7A Grade.

Cost as of January 1, 1910	$677,624 00	Cost as of January 1, 1910	$744,072 00	$66,448 00
Automatic increment equivalent to 1,295 months at $4 per month, and 7 months at $3.33 per month, occurring during 1910	5,203 31	Automatic increment equivalent to 1,302 months at $4 per month, occurring during 1910	5,208 00	4 69
Total cost, present method	$682,827 31	Total cost, proposed plan	$749,280 00	
		Extra cost of proposed plan		$66,452 69

For Summary, see General School Fund, Schedule No. 2.
*Temporarily out of a grade appropriate to the salary schedule paid under (III.).
†First Assistants, Salary Schedule V.

General School Fund (Schedule No. 33).
Men Teachers of 7A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $2,160. Life of Schedule, 13 Years. Annual Automatic Increment of $105.				
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
	Rate.	Year.	Rate.	Year.	
.....	$900 00	1	$1,005 00	2	.....
1.....	1,005 00	2	1,110 00	3	$1,005 00
10.....	1,110 00	3	1,215 00	4	11,100 00
13.....	1,215 00	4	1,320 00	5	15,795 00
21.....	1,320 00	5	1,425 00	6	27,700 00
36.....	1,425 00	6	1,530 00	7	51,300 00
22.....	1,530 00	7	1,635 00	8	33,660 00
4.....	1,635 00	8	1,740 00	9	6,540 00
8.....	1,740 00	9	1,845 00	10	13,920 00
6.....	1,845 00	10	1,950 00	11	11,070 00
2.....	1,950 00	11	2,055 00	12	3,900 00
2.....	2,055 00	12	2,160 00	13	4,110 00
9.....	2,160 00	13	2,160 00	13	19,440 00

134 Men Teachers of 7A Grade.

Cost as of January 1, 1910	$199,560 00
Automatic increment equivalent to 583 months, at $8.75 per month, occurring during 1910	5,101 25
Total cost, present method	$204,661 25

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 35).
Men Teachers of 7B Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $2,160. Life of Schedule, 13 Years. Annual Automatic Increment of $105.				
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
	Rate.	Year.	Rate.	Year.	
.....	$900 00	1	$1,005 00	2	.....
1.....	1,005 00	2	1,110 00	3	$1,005 00
.....	1,110 00	3	1,215 00	4	.....
8.....	1,215 00	4	1,320 00	5	9,720 00
16.....	1,320 00	5	1,425 00	6	21,120 00
27.....	1,425 00	6	1,530 00	7	38,475 00
22.....	1,530 00	7	1,635 00	8	33,660 00
9.....	1,635 00	8	1,740 00	9	14,715 00
17.....	1,740 00	9	1,845 00	10	29,580 00
9.....	1,845 00	10	1,950 00	11	16,605 00
5.....	1,950 00	11	2,055 00	12	9,750 00
7.....	2,055 00	12	2,160 00	13	14,385 00
9.....	2,160 00	13	2,160 00	13	19,440 00

130 Men Teachers of 7B Grade.

Cost as of January 1, 1910	$208,455 00
Automatic increment equivalent to 556 months at $8.75 per month, occurring during 1910	4,865 00
Total cost, present method	$213,320 00

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 34).
Women Teachers of 7B Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,320. Life of Schedule, 16 Years. Annual Automatic Increment of $48.					Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
.....	$600 00	1	$648 00	2	.....	$720 00	1	$768 00	2	.....	.....
.....	648 00	2	696 00	3	.....	768 00	2	816 00	3	.....	.....
.....	696 00	3	744 00	4	.....	816 00	3	864 00	4	.....	.....
.....	744 00	4	792 00	5	.....	864 00	4	912 00	5	.....	.....
1.....	792 00	5	840 00	6	$792 00	912 00	5	960 00	6	$912 00	$120 00

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,320. Life of Schedule, 16 Years. Annual Automatic Increment of $48. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
1	840 00	6	888 00	7	840 00	960 00	6	1,008 00	7	960 00	120 00
4	888 00	7	936 00	8	3,552 00	1,008 00	7	1,056 00	8	4,032 00	480 00
5	936 00	8	984 00	9	4,680 00	1,056 00	8	1,104 00	9	5,280 00	600 00
13	984 00	9	1,032 00	10	12,792 00	1,104 00	9	1,152 00	10	14,352 00	1,560 00
15	1,032 00	10	1,080 00	11	15,480 00	1,152 00	10	1,200 00	11	17,280 00	1,800 00
11	1,080 00	11	1,128 00	12	11,880 00	1,200 00	11	1,248 00	12	13,200 00	1,320 00
12	1,128 00	12	1,176 00	13	13,536 00	1,248 00	12	1,296 00	13	14,976 00	1,440 00
21	1,176 00	13	1,224 00	14	24,696 00	1,296 00	13	1,344 00	14	27,216 00	2,520 00
20	1,224 00	14	1,272 00	15	24,480 00	1,344 00	14	1,392 00	15	26,880 00	2,400 00
36	1,272 00	15	1,320 00	16	45,792 00	1,392 00	15	1,440 00	16	50,112 00	4,320 00
293	1,320 00	16	1,320 00	17	386,760 00	1,440 00	16	1,440 00	16	421,920 00	35,160 00
*1	1,120 00	14	1,160 00	15	1,120 00	1,344 00	14	1,392 00	15	1,344 00	224 00
†4	1,440 00	11	1,440 00	11	5,760 00	1,608 00	13	1,608 00	13	6,432 00	672 00
437 Women Teachers of 7B Grade.											
Cost as of January 1, 1910					$552,160 00	Cost as of January 1, 1910				$604,896 00	$52,736 00
Automatic increment equivalent to 809 months at $4 per month, and 2 months at $3.33 per month, occurring during 1910					3,242 66	Automatic increment equivalent to 811 months at $4 per month, occurring during 1910				3,244 00	1 34
Total cost, present method					$555,402 66	Total cost, proposed plan				$608,140 00	
						Extra cost of proposed plan					$52,737 34

For Summary, see General School Fund, Schedule No. 2.
*Temporarily out of a grade appropriate to the schedule paid under (III.).
†First Assistants, Salary Schedule V.

General School Fund (Schedule No. 36).
Women Teachers of 8A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,320. Life of Schedule, 16 Years. Annual Automatic Increment of $48. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	$600 00	1	$648 00	2	.....	$720 00	1	$768 00	2	.....	.....
.....	648 00	2	696 00	3	.....	768 00	2	816 00	3	.....	.....
.....	696 00	3	744 00	4	.....	816 00	3	864 00	4	.....	.....
1	744 00	4	792 00	5	$744 00	864 00	4	912 00	5	$864 00	$120 00
.....	792 00	5	840 00	6	.....	912 00	5	960 00	6	.....	.....
1	840 00	6	888 00	7	840 00	960 00	6	1,008 00	7	960 00	120 00
5	888 00	7	936 00	8	4,440 00	1,008 00	7	1,056 00	8	5,040 00	600 00
3	936 00	8	984 00	9	2,808 00	1,056 00	8	1,104 00	9	3,168 00	360 00
6	984 00	9	1,032 00	10	5,904 00	1,104 00	9	1,152 00	10	6,624 00	720 00
8	1,032 00	10	1,080 00	11	8,256 00	1,152 00	10	1,200 00	11	9,216 00	960 00
4	1,080 00	11	1,128 00	12	4,320 00	1,200 00	11	1,248 00	12	4,800 00	480 00
9	1,128 00	12	1,176 00	13	10,152 00	1,248 00	12	1,296 00	13	11,232 00	1,080 00
16	1,176 00	13	1,224 00	14	18,816 00	1,296 00	13	1,344 00	14	20,736 00	1,920 00
11	1,224 00	14	1,272 00	15	13,464 00	1,344 00	14	1,392 00	15	14,784 00	1,320 00
22	1,272 00	15	1,320 00	16	27,984 00	1,392 00	15	1,440 00	16	30,624 00	2,640 00
268	1,320 00	16	1,320 00	17	353,760 00	1,440 00	16	1,440 00	16	385,920 00	32,160 00
*1	1,120 00	14	1,160 00	15	1,120 00	1,344 00	14	1,392 00	15	1,344 00	224 00
†8	1,440 00	11	1,440 00	11	11,520 00	1,608 00	13	1,608 00	13	12,864 00	1,344 00
363 Women Teachers of 8A Grade.											
Cost as of January 1, 1910					$464,128 00	Cost as of January 1, 1910				$508,176 00	$44,048 00
Automatic increment equivalent to 568 months at $4 per month, and 3 months at $3.33 per month, occurring during 1910					2,281 99	Automatic increment equivalent to 571 months at $4 per month, occurring during 1910				2,284 00	2 01
Total cost, present method					$466,409 99	Total cost, proposed plan				$510,460 00	
						Extra cost of proposed plan					$44,050 01

For Summary, see General School Fund, Schedule No. 2.
*Temporarily out of a grade appropriate to the salary schedule paid under (III.).
†First Assistants, Salary Schedule V.

General School Fund (Schedule No. 38).
Women Teachers of 8B Grade (Graduating Classes).
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $936; Maximum of $1440. Life of Schedule, 7 Years. Annual Automatic Increment of $84. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $936; Maximum of $1,608. Life of Schedule, 9 Years. Annual Automatic Increment of $84. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	$936 00	5	$1,020 00	6	.....	$936 00	5	$1,020 00	6	.....	.....
.....	1,020 00	6	1,040 00	7	.....	1,020 00	6	1,104 00	7	.....	.....
.....	1,040 00	7	1,188 00	8	.....	1,104 00	7	1,188 00	8	.....	.....
.....	1,188 00	8	1,272 00	9	.....	1,188 00	8	1,272 00	9	.....	.....
1	1,272 00	9	1,356 00	10	$1,272 00	1,272 00	9	1,356 00	10	$1,272 00	.....
1	1,356 00	10	1,440 00	11	1,356 00	1,356 00	10	1,440 00	11	1,356 00	.....
1	1,440 00	11	1,440 00	11	1,440 00	1,440 00	11	1,524 00	12	1,440 00	.....

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $936; Maximum of $1,440. Life of Schedule, 7 Years. Annual Automatic Increment of $84. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $936; Maximum of $1,608. Life of Schedule, 9 Years. Annual Automatic Increment of $84. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
3	1,440 00	11	1,440 00	11	4,320 00	1,524 00	12	1,608 00	13	4,572 00	$252 00
285	1,440 00	11	1,440 00	11	410,400 00	1,608 00	13	1,608 00	13	458,280 00	47,880 00
*2	1,460 00	11	1,460 00	11	2,920 00	1,608 00	13	1,608 00	13	3,216 00	296 00
†1	984 00	9	1,032 00	10	984 00	1,104 00	9	1,152 00	10	1,104 00	120 00
†4	1,320 00	16	1,320 00	16	5,280 00	1,440 00	16	1,440 00	16	5,760 00	480 00
298 Women Teachers of 8B Grade.											
Cost as of January 1, 1910					$427,972 00	Cost as of January 1, 1910				$477,000 00	$49,028 00
Automatic increment equivalent to 12 months at $7 per month, and 3 months at $4 per month, occurring during 1910					96 00	Automatic increment equivalent to 36 months at $7 per month, and 3 months at $4 per month, occurring during 1910				264 00	168 00
Total cost, present method					$428,068 00	Total cost proposed plan				$477,264 00	
						Extra cost of proposed plan					$49,196 00

For Summary, see General School Fund, Schedule No. 2.
*Special rate.
†Temporarily out of a grade appropriate to the salary schedule paid under (IV.).

General School Fund (Schedule No. 37).
Men Teachers of 8A Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $2,160. Life of Schedule, 13 Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
	$900 00	1	$1,005 00	2	
	1,005 00	2	1,110 00	3	
1	1,110 00	3	1,215 00	4	$1,110 00
2	1,215 00	4	1,320 00	5	2,430 00
3	1,320 00	5	1,425 00	6	3,960 00
13	1,425 00	6	1,530 00	7	18,525 00
23	1,530 00	7	1,635 00	8	35,190 00
6	1,635 00	8	1,740 00	9	9,810 00
14	1,740 00	9	1,845 00	10	24,360 00
20	1,845 00	10	1,950 00	11	36,900 00
11	1,950 00	11	2,055 00	12	21,450 00
18	2,055 00	12	2,160 00	13	36,990 00
28	2,160 00	13	2,160 00	13	60,480 00
*1	1,950 00	8	2,100 00	9	1,950 00
*3	2,400 00	11	2,400 00	11	7,200 00
143 Men Teachers of 8A Grade.					
Cost as of January 1, 1910					$260,355 00
Automatic increment equivalent to 613 months at $8.75 per month and 11 months at $12.50 per month, occurring during 1910					5,501 25
Total cost, present method					$265,856 25

For Summary see General School Fund, Schedule No. 2.
* Temporarily out of a grade appropriate to the salary schedule paid under (VII).

General School Fund (Schedule No. 39).
Men Teachers of 8B Grade (Graduating Classes).
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,500; Maximum of $2,400. Life of Schedule, 7 Years. Annual Automatic Increment of $150. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
	$1,500 00	5	$1,650 00	6	
	1,650 00	6	1,800 00	7	
1	1,800 00	7	1,950 00	8	$1,800 00
3	1,950 00	8	2,100 00	9	5,850 00
11	2,100 00	9	2,250 00	10	23,100 00
3	2,250 00	10	2,400 00	11	6,750 00
136	2,400 00	11	2,400 00	12	326,400 00
*1	1,425 00	6	1,530 00	7	1,425 00
*1	2,160 00	13	2,160 00	13	2,160 00
156 Men Teachers of 8B Grade.					
Cost as of January 1, 1910					$367,485 00
Automatic increment equivalent to 123 months at $12.50 per month, and 3 months at $8.75 per month, occurring during 1910					1,563 75
Total cost, present method					$369,048 75

For Summary see General School Fund, Schedule No. 2.
* Temporarily out of a grade appropriate to the salary schedule paid under (VI).

General School Fund (Schedule No. 40).
Women Teachers of More Than One Grade.
Day Elementary Schools (PaidUnder Present Salary Schedule III.).

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
3	$600 00	1	$640 00	2	$1,800 00	$720 00	1	$768 00	2	$2,160 00	$360 00
23	640 00	2	680 00	3	14,720 00	768 00	2	816 00	3	17,664 00	2,944 00
21	680 00	3	720 00	4	14,280 00	816 00	3	864 00	4	17,136 00	2,856 00
20	720 00	4	760 00	5	14,400 00	864 00	4	912 00	5	17,280 00	2,880 00
16	760 00	5	800 00	6	12,160 00	912 00	5	960 00	6	14,592 00	2,432 00
10	800 00	6	840 00	7	8,000 00	960 00	6	1,008 00	7	9,600 00	1,600 00
13	840 00	7	880 00	8	10,920 00	1,008 00	7	1,056 00	8	13,104 00	2,184 00
10	880 00	8	920 00	9	8,800 00	1,056 00	8	1,104 00	9	10,560 00	1,760 00
14	920 00	9	960 00	10	12,880 00	1,104 00	9	1,152 00	10	15,456 00	2,576 00
4	960 00	10	1,000 00	11	3,840 00	1,152 00	10	1,200 00	11	4,608 00	768 00
7	1,000 00	11	1,040 00	12	7,000 00	1,200 00	11	1,248 00	12	8,400 00	1,400 00
7	1,040 00	12	1,080 00	13	7,280 00	1,248 00	12	1,296 00	13	8,736 00	1,456 00
10	1,080 00	13	1,120 00	14	10,800 00	1,296 00	13	1,344 00	14	12,960 00	2,160 00
5	1,120 00	14	1,160 00	15	5,600 00	1,344 00	14	1,392 00	15	6,720 00	1,120 00
6	1,160 00	15	1,200 00	16	6,960 00	1,392 00	15	1,440 00	16	8,352 00	1,392 00
4	1,200 00	16	1,240 00	17	4,800 00	1,440 00	16	1,440 00	16	5,760 00	960 00
32	1,240 00	17	1,240 00	17	39,680 00	1,440 00	16	1,440 00	16	46,080 00	6,400 00
205 Women Teachers of more than one grade (Schedule III.).											
Cost as of January 1, 1910					$183,920 00	Cost as of January 1, 1910				$219,168 00	$35,248 00
Automatic increment equivalent to 803 months at $3.33 per month, occurring during 1910					2,673 99	Automatic increment equivalent to 783 months at $4 per month, occurring during 1910				3,132 00	458 01
Total cost, present method					$186,593 99	Total cost, proposed plan				$222,300 00	
						Extra cost of proposed plan					$35,706 01

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 41).

Women Teachers of More Than One Grade.

Day Elementary Schools (Paid Under Present Salary Schedule IV.).

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,320. Life of Schedule, 16 Years. Annual Automatic Increment of $48.					Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
.....	$600 00	1	$648 00	2	.....	$720 00	1	$768 00	2	.....	.....
.....	648 00	2	696 00	3	.....	768 00	2	816 00	3	.....	.....
.....	696 00	3	744 00	4	.....	816 00	3	864 00	4	.....	.....
.....	744 00	4	792 00	5	.....	864 00	4	912 00	5	.....	.....
.....	792 00	5	840 00	6	.....	912 00	5	960 00	6	.....	.....
.....	840 00	6	888 00	7	.....	960 00	6	1,008 00	7	.....	.....
.....	888 00	7	936 00	8	.....	1,008 00	7	1,056 00	8	.....	.....
.....	936 00	8	984 00	9	.....	1,056 00	8	1,104 00	9	.....	.....
.....	984 00	9	1,032 00	10	.....	1,104 00	9	1,152 00	10	.....	.....
.....	1,032 00	10	1,080 00	11	.....	1,152 00	10	1,200 00	11	.....	.....
1.....	1,080 00	11	1,128 00	12	$1,080 00	1,200 00	11	1,248 00	12	$1,200 00	$120 00
.....	1,128 00	12	1,176 00	13	.....	1,248 00	12	1,296 00	13	.....	.....
1.....	1,176 00	13	1,224 00	14	1,176 00	1,296 00	13	1,344 00	14	1,296 00	120 00
1.....	1,224 00	14	1,272 00	15	1,224 00	1,344 00	14	1,392 00	15	1,344 00	120 00
1.....	1,272 00	15	1,320 00	16	1,272 00	1,392 00	15	1,440 00	16	1,392 00	120 00
5.....	1,320 00	16	1,320 00	16	6,600 00	1,440 00	16	1,440 00	16	7,200 00	600 00
9 Women Teachers of more than one grade (Schedule IV.).											
Cost as of January 1, 1910					$11,352 00	Cost as of January 1, 1910				$12,432 00	$1,080 00
Automatic increment equivalent to 19 months at $4 per month, occurring during 1910					76 00	Automatic increment equivalent to 19 months at $4 per month, occurring during 1910				76 00	.....
Total cost, present method					$11,428 00	Total cost, proposed plan				$12,508 00	
						Extra cost of proposed plan					$1,080 00

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 42).

Women Teachers of More Than One Grade.

Day Elementary Schools (Paid Under Present Salary Schedule V.).

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $936; Maximum of $1,440. Life of Schedule, 7 Years. Annual Automatic Increment of $84.					Proposed Plan—Minimum of $936; Maximum of $1,608. Life of Schedule, 9 Years. Annual Automatic Increment of $84.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
.....	$936 00	5	$1,020 00	6	.....	$936 00	5	$1,020 00	6	.....	.....
.....	1,020 00	6	1,104 00	7	.....	1,020 00	6	1,104 00	7	.....	.....
.....	1,104 00	7	1,188 00	8	.....	1,104 00	7	1,188 00	8	.....	.....
.....	1,188 00	8	1,272 00	9	.....	1,188 00	8	1,272 00	9	.....	.....
.....	1,272 00	9	1,356 00	10	.....	1,272 00	9	1,356 00	10	.....	.....
.....	1,356 00	10	1,440 00	11	.....	1,356 00	10	1,440 00	11	.....	.....
.....	1,440 00	11	1,440 00	11	.....	1,440 00	11	1,524 00	12	.....	.....
.....	1,440 00	11	1,440 00	11	.....	1,524 00	12	1,608 00	13	.....	.....
9.....	1,440 00	11	1,440 00	11	$12,960 00	1,608 00	13	1,608 00	13	$14,472 00	$1,512 00
9 Women Teachers of more than one grade (Schedule V.).											
Cost as of January 1, 1910					$12,960 00	Cost as of January 1, 1910				$14,472 00	$1,512 00
Automatic increment equivalent to — months at $7 per month, occurring during 1910					.....	Automatic increment equivalent to — months at $7 per month, occurring during 1910				.....	.....
Total cost, present method					$12,960 00	Total cost, proposed plan				$14,472 00	
						Extra cost of proposed plan					$1,512 00

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 44).

Women Teachers of Ungraded Classes.

Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method.					Proposed Plan.					
		Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
		Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
.....	*III.	$660 00	1	$700 00	2	.....	$780 00	1	$828 00	2	.....	.....
.....	*III.	700 00	2	740 00	3	.....	828 00	2	876 00	3	.....	.....
1.....	*III.	740 00	3	780 00	4	$740 00	876 00	3	924 00	4	$876 00	$136 00
4.....	*III.	780 00	4	820 00	5	3,120 00	924 00	4	972 00	5	3,696 00	576 00
1.....	*III.	820 00	5	860 00	6	820 00	972 00	5	1,020 00	6	972 00	152 00
6.....	*III.	860 00	6	900 00	7	5,160 00	1,020 00	6	1,068 00	7	6,120 00	960 00
4.....	*III.	900 00	7	940 00	8	3,600 00	1,068 00	7	1,116 00	8	4,272 00	672 00
7.....	*III.	940 00	8	980 00	9	6,580 00	1,116 00	8	1,164 00	9	7,812 00	1,232 00
5.....	*III.	980 00	9	1,020 00	10	4,900 00	1,164 00	9	1,212 00	10	5,820 00	920 00
5.....	*III.	1,020 00	10	1,060 00	11	5,100 00	1,212 00	10	1,260 00	11	6,060 00	960 00

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
5.....	*III.	1,060 00	11	1,100 00	12	5,300 00	1,260 00	11	1,308 00	12	6,300 00	1,000 00
5.....	*III.	1,100 00	12	1,140 00	13	5,500 00	1,308 00	12	1,356 00	13	6,540 00	1,040 00
3.....	*III.	1,140 00	13	1,180 00	14	3,420 00	1,356 00	13	1,404 00	14	4,068 00	648 00
.....	*III.	1,180 00	14	1,220 00	15	.....	1,404 00	14	1,452 00	15	.....	.....
4.....	*III.	1,220 00	15	1,260 00	16	4,880 00	1,452 00	15	1,500 00	16	5,808 00	928 00
1.....	*III.	1,260 00	16	1,300 00	17	1,260 00	1,500 00	16	1,500 00	16	1,500 00	240 00
11.....	*III.	1,300 00	17	1,300 00	17	14,300 00	1,500 00	16	1,600 00	16	16,500 00	2,200 00
1.....	IV.	1,080 00	11	1,128 00	12	1,080 00	1,260 00	11	1,308 00	12	1,260 00	180 00
1.....	IV.	1,128 00	12	1,176 00	13	1,128 00	1,308 00	12	1,356 00	13	1,308 00	180 00
1.....	IV.	1,272 00	15	1,320 00	16	1,272 00	1,452 00	15	1,500 00	16	1,452 00	180 00
1.....	IV.	1,320 00	16	1,320 00	16	1,320 00	1,500 00	16	1,500 00	16	1,500 00	180 00
66 Women Teachers of Ungraded Classes.												
Cost as of January 1, 1910.....						$69,480 00	Cost as of January 1, 1910.....				$81,864 00	$12.384 00
Automatic increment equivalent to 288 months at $3.33 per month and 32 months at $4 per month, occurring during 1910.....						1,087 04	Automatic increment equivalent to 317 months at $4 per month, occurring during 1910.....				1,268 00	180 96
Total cost, present method.....						$70,567 04	Total cost, proposed plan.....				$83,132 00	
							Extra cost of proposed plan.....					$12,564 96

For Summary see General School Fund, Schedule No. 2.
* Paid $60 per annum, in Salary Schedule III., in addition to regular rates.

General School Fund (Schedule No. 45).
Women Teachers of Special *C Classes.
Day Elemen tary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
1.....	III.	$600 00	1	$640 00	2	$600 00	$720 00	1	$768 00	2	$720 00	$120 00
4.....	III.	640 00	2	680 00	3	2,560 00	768 00	2	816 00	3	3,072 00	512 00
4.....	III.	680 00	3	720 00	4	2,720 00	816 00	3	864 00	4	3,264 00	544 00
11.....	III.	720 00	4	760 00	5	7,920 00	864 00	4	912 00	5	9,504 00	1,584 00
5.....	III.	760 00	5	800 00	6	3,800 00	912 00	5	960 00	6	4,560 00	760 00
2.....	III.	800 00	6	840 00	7	1,600 00	960 00	6	1,008 00	7	1,920 00	320 00
8.....	III.	840 00	7	880 00	8	6,720 00	1,008 00	7	1,056 00	8	8,064 00	1,344 00
5.....	III.	880 00	8	920 00	9	4,400 00	1,056 00	8	1,104 00	9	5,280 00	880 00
2.....	III.	920 00	9	960 00	10	1,840 00	1,104 00	9	1,152 00	10	2,208 00	368 00
2.....	III.	960 00	10	1,000 00	11	1,920 00	1,152 00	10	1,200 00	11	2,304 00	384 00
5.....	III.	1,000 00	11	1,040 00	12	5,000 00	1,200 00	11	1,248 00	12	6,000 00	1,000 00
2.....	III.	1,040 00	12	1,080 00	13	2,080 00	1,248 00	12	1,296 00	13	2,496 00	416 00
5.....	III.	1,080 00	13	1,120 00	14	5,400 00	1,296 00	13	1,344 00	14	6,480 00	1,080 00
.....	III.	1,120 00	14	1,160 00	15	.....	1,344 00	14	1,392 00	15	.....	.....
1.....	III.	1,160 00	15	1,200 00	16	1,160 00	1,392 00	15	1,440 00	16	1,392 00	232 00
1.....	III.	1,200 00	16	1,240 00	17	1,200 00	1,440 00	15	1,440 00	16	1,440 00	240 00
7.....	III.	1,240 00	17	1,240 00	17	8,680 00	1,440 00	16	1,440 00	16	10,080 00	1,400 00
1.....	V.	1,440 00	11	1,440 00	11	1,440 00	1,608 00	13	1,608 00	13	1,608 00	168 00
66 Women Teachers of Special C Classes.												
Cost as of January 1, 1910.....						$59,040 00	Cost as of January 1, 1910.....				$70,392 00	$11,352 00
Automatic increment equivalent to 325 months at $3.33 per month, occurring during 1910.....						1,082 25	Automatic increment equivalent to 324 months at $4 per month, occurring during 1910.....				1,296 00	213 75
Total cost, present method.....						$60,122 25	Total cost, proposed plan.....				$71,688 00	
							Extra cost of proposed plan.....					$11,565 75

For Summary see General School Fund, Schedule No. 2.
* Classes to afford non-English speaking pupils an opportunity to acquire speedily the ability to speak, read and write the English language.

General School Fund (Schedule No. 43).
Men Teachers of More Than One Grade.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
.....	VI.	$900 00	1	$1,005 00	2	.....
1.....	VI.	1,005 00	2	1,110 00	3	$1,005 00
2.....	VI.	1,110 00	3	1,215 00	4	2,220 00
3.....	VI.	1,215 00	4	1,320 00	5	3,645 00
2.....	VI.	1,320 00	5	1,425 00	6	2,640 00
2.....	VI.	1,425 00	6	1,530 00	7	2,850 00
6.....	VI.	1,530 00	7	1,635 00	8	9,180 00
1.....	VI.	1,635 00	8	1,740 00	9	1,635 00
4.....	VI	1,740 00	9	1,845 00	10	6,960 00
2.....	VI.	1,845 00	10	1,950 00	11	3,690 00
.....	VI.	1,950 00	11	2,055 00	12	.....
1.....	VI.	2,055 00	12	2,160 00	13	2,055 00
3.....	VI.	2,160 00	13	2,160 00	13	6,480 00
1.....	VII.	2,400 00	11	2,400 00	11	2,400 00
28 Men Teachers of more than one grade.						
Cost as of January 1, 1910.....						$44,760 00
Automatic increment equivalent to 140 months at $8.75 per month, occurring during 1910.....						1,225 00
Total cost, present method.....						$45,985 00

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 46).
Men Teachers of Special *C Classes.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
.....	VI.	$900 00	1	$1,005 00	2	.....
.....	VI.	1,005 00	2	1,110 00	3	.....
1.....	VI.	1,110 00	3	1,215 00	4	$1,110 00
1.....	VI.	1,215 00	4	1,320 00	5	1,215 00
.....	VI.	1,320 00	5	1,425 00	6	.....
.....	VI.	1,425 00	6	1,530 00	7	.....
.....	VI.	1,530 00	7	1,635 00	8	.....
.....	VI.	1,635 00	8	1,740 00	9	.....
.....	VI.	1,740 00	9	1,845 00	10	.....
.....	VI.	1,845 00	10	1,950 00	11	.....
.....	VI.	1,950 00	11	2,055 00	12	.....
.....	VI.	2,055 00	12	2,160 00	13	.....
.....	VI.	2,160 00	13	2,160 00	13	.....
2 Men Teachers of Special C Classes.						
Cost as of January 1, 1910.....						$2,325 00
Automatic increment equivalent to 5 months at $8.75 per month, occurring during 1910.....						43 75
Total cost, present method.....						$2,368 75

For Summary see General School Fund, Schedule No. 2.
* Classes to afford non-English speaking pupils an opportunity to acquire speedily the ability to speak, read and write the English language.

General School Fund (Schedule No. 47).
Women Teachers of Special **D Classes
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	III.	$600 00	1	$640 00	2	.....	$720 00	1	$768 00	2	.....	.....
7.....	III.	640 00	2	680 00	3	$4,480 00	768 00	2	816 00	3	$5,376 00	$896 00
4.....	III.	680 00	3	720 00	4	2,720 00	816 00	3	864 00	4	3,264 00	544 00
7.....	III.	720 00	4	760 00	5	5,040 00	864 00	4	912 00	5	6,048 00	1,008 00
11.....	III.	760 00	5	800 00	6	8,360 00	912 00	5	960 00	6	10,032 00	1,672 00
6.....	III.	800 00	6	840 00	7	4,800 00	960 00	6	1,008 00	7	5,760 00	960 00
7.....	III.	840 00	7	880 00	8	5,880 00	1,008 00	7	1,056 00	8	7,056 00	1,176 00
1.....	III.	880 00	8	920 00	9	880 00	1,056 00	8	1,104 00	9	1,056 00	176 00
7.....	III.	920 00	9	960 00	10	6,440 00	1,104 00	9	1,152 00	10	7,728 00	1,288 00
5.....	III.	960 00	10	1,000 00	11	4,800 00	1,152 00	10	1,200 00	11	5,760 00	960 00
2.....	III.	1,000 00	11	1,040 00	12	2,000 00	1,200 00	11	1,248 00	12	2,400 00	400 00
2.....	III.	1,040 00	12	1,080 00	13	2,080 00	1,248 00	12	1,296 00	13	2,496 00	416 00
1.....	III.	1,080 00	13	1,120 00	14	1,080 00	1,290 00	13	1,344 00	14	1,296 00	216 00
4.....	III.	1,120 00	14	1,160 00	15	4,480 00	1,344 00	14	1,392 00	15	5,376 00	896 00
5.....	III.	1,160 00	15	1,200 00	16	5,800 00	1,392 00	15	1,440 00	16	6,960 00	1,160 00
6.....	III.	1,200 00	16	1,240 00	17	7,200 00	1,440 00	16	1,440 00	16	8,640 00	1,440 00
14.....	III.	1,240 00	17	1,240 00	17	17,360 00	1,440 00	16	1,440 00	16	20,160 00	2,800 00
1.....	III.	*1,260 00	17	*1,260 00	17	1,260 00	1,440 00	16	1,440 00	16	1,440 00	180 00
1.....	V.	1,440 00	11	1,440 00	11	1,440 00	1,608 00	13	1,608 00	13	1,608 00	168 00

91 Women Teachers of Special D Classes.

Cost as of January 1, 1910	$86,100 00	Cost as of January 1, 1910	$102,456 00	$16,356 00
Automatic increment equivalent to 391 months at $3.33 per month, occurring during 1910	1,302 03	Automatic increment equivalent to 353 months at $4 per month, occurring during 1910	1,412 00	109 97
Total cost, present method	$87,402 03	Total cost, proposed plan	$103,868 00	
		Extra cost of proposed plan		$16,465 97

For Summary see General School Fund, Schedule No. 2.
* Special rate
** Classes to accommodate pupils, who are soon to be fourteen years of age , who desire to obtain employment certificates, and who have no prospect of completing the elementary school course.

General School Fund (Schedule No. 48).
Men Teachers of Special *D Classes.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
.....	VI.	$900 00	1	$1,005 00	2	.....
.....	VI.	1,005 00	2	1,110 00	3	.....
2.....	VI.	1,110 00	3	1,215 00	4	$2,220 00
2.....	VI.	1,215 00	4	1,320 00	5	2,430 00
2.....	VI.	1,320 00	5	1,425 00	6	2,640 00
2.....	VI.	1,425 00	6	1,530 00	7	2,850 00
.....	VI.	1,530 00	7	1,635 00	8	.....
.....	VI.	1,635 00	8	1,740 00	9	.....
.....	VI.	1,740 00	9	1,845 00	10	.....
.....	VI.	1,845 00	10	1,950 00	11	.....
.....	VI.	1,950 00	11	2,055 00	12	.....
.....	VI.	2,055 00	12	2,160 00	13	.....
.....	VI.	2,160 00	13	2,160 00	13	.....

8 Men Teachers of Special D Classes.

Cost as of January 1, 1910	$10,140 00
Automatic increment equivalent to 29 months at $8.75 per month, occurring during 1910	253 75
Total cost, present method	$10,393 75

For Summary see General School Fund, Schedule No. 2.
* Classes to accommodate pupils who are soon to be fourteen years of age, who desire to obtain employment certificates, and who have no prospect of completing the elementary school course.

General School Fund (Schedule No. 50).
Men Teachers of Special *E Classes.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
1.....	VI.	$900 00	1	$1,005 00	2	$900 00
3.....	VI.	1,005 00	2	1,110 00	3	3,015 00
9.....	VI.	1,110 00	3	1,215 00	4	9,990 00
12.....	VI.	1,215 00	4	1,320 00	5	14,580 00
4.....	VI.	1,320 00	5	1,425 00	6	5,280 00
4.....	VI.	1,425 00	6	1,530 00	7	5,700 00
1.....	VI.	1,530 00	7	1,635 00	8	1,530 00
.....	VI.	1,635 00	8	1,740 00	9	.....
.....	VI.	1,740 00	9	1,845 00	10	.....
.....	VI.	1,845 00	10	1,950 00	11	.....
1.....	VI.	1,950 00	11	2,055 00	12	1,950 00
.....	VI.	2,055 00	12	2,160 00	13	.....
4.....	VI.	2,160 00	13	2,160 00	13	8,640 00
1.....	VII.	2,400 00	11	2,400 00	11	2,400 00

40 Men Teachers of Special E. Classes.

Cost as of January 1, 1910	$53,985 00
Automatic increment equivalent to 171 months at $8.75 per month, occurring during 1910	1,496 25
Total cost, present method	$55,481 25

For Summary see General School Fund, Schedule No. 2.
* Classes to afford pupils over the normal age in the grades below 7A an opportunity to make special preparation for admission to the 7A grade, and by so doing to shorten the time necessary to complete the work of the elementary school.

General School Fund (Schedule No. 49).
Women Teachers of Special *E Classes.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
4.....	III.	$600 00	1	$640 00	2	$2,400 00	$720 00	1	$768 00	2	$2,880 00	$480 00
14.....	III.	640 00	2	680 00	3	8,960 00	768 00	2	816 00	3	10,752 00	1,792 00
24.....	III.	680 00	3	720 00	4	16,320 00	816 00	3	864 00	4	19,584 00	3,264 00
45.....	III.	720 00	4	760 00	5	32,400 00	864 00	4	912 00	5	38,880 00	6,480 00
23.....	III.	760 00	5	800 00	6	17,480 00	912 00	5	960 00	6	20,976 00	3,496 00
23.....	III.	800 00	6	840 00	7	18,400 00	960 00	6	1,008 00	7	22,080 00	3,680 00

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
27	III.	840 00	7	880 00	8	22,680 00	1,008 00	7	1,056 00	8	27,216 00	4,536 00
28	III.	880 00	8	920 00	9	24,640 00	1,056 00	8	1,104 00	9	29,568 00	4,928 00
30	III.	920 00	9	960 00	10	27,600 00	1,104 00	9	1,152 00	10	33,120 00	5,520 00
16	III.	960 00	10	1,000 00	11	15,360 00	1,152 00	10	1,200 00	11	18,432 00	3,072 00
17	III.	1,000 00	11	1,040 00	12	17,000 00	1,200 00	11	1,248 00	12	20,400 00	3,400 00
12	III.	1,040 00	12	1,080 00	13	12,480 00	1,248 00	12	1,296 00	13	14,976 00	2,496 00
12	III.	1,080 00	13	1,120 00	14	12,960 00	1,296 00	13	1,344 00	14	15,552 00	2,592 00
11	III.	1,120 00	14	1,160 00	15	12,320 00	1,344 00	14	1,392 00	15	14,784 00	2,464 00
11	III.	1,160 00	15	1,200 00	16	12,760 00	1,392 00	15	1,440 00	16	15,312 00	2,552 00
14	III.	1,200 00	16	1,240 00	17	16,800 00	1,440 00	16	1,440 00	16	20,160 00	3,360 00
47	III.	1,240 00	17	1,240 00	17	58,280 00	1,440 00	16	1,440 00	16	67,680 00	9,400 00
3	III.	**1,260 00	17	**1,260 00	17	3,780 00	1,440 00	16	1,440 00	16	4,320 00	540 00
1	IV.	1,176 00	13	1,224 00	14	1,176 00	1,296 00	13	1,344 00	14	1,296 00	120 00
1	IV.	1,320 00	16	1,320 00	16	1,320 00	1,440 00	16	1,440 00	16	1,440 00	120 00
1	V.	1,440 00	11	1,440 00	11	1,440 00	1,608 00	13	1,608 00	13	1,608 00	168 00
364 Women Teachers of Special E Classes.												
Cost as of January 1, 1910						$336,556 00	Cost as of January 1, 1910				$401,016 00	$64,460 00
Automatic increment equivalent to 1,540 months at $3.33 per month and 10 months at $4 per month, occurring during 1910						5,168 20	Automatic increment equivalent to 1,477 months at $4 per month, occurring during 1910				5,908 00	739 80
Total cost, present method						$341,724 20	Total cost, proposed plan				$406,924 00	
							Extra cost of proposed plan					$65,199 80

For Summary see General School Fund, Schedule No. 2.

* Classes to afford pupils over the normal age in the grades below 7A an opportunity to make special preparation for admission to the 7A grade and by so doing to shorten the time necessary to complete the work of the elementary school.

** Special rate.

General School Fund (Schedule No. 51).
Women Teachers: "In Excess"—"Clerical and Teaching"—"Leaves of Absence"—et al.
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
1	III.	$720 00	4	$760 00	5	$720 00	$864 00	4	$912 00	5	$864 00	$144 00
1	III.	800 00	6	840 00	7	800 00	960 00	6	1,008 00	7	960 00	160 00
1	III.	840 00	7	880 00	8	840 00	1,008 00	7	1,056 00	8	1,008 00	168 00
1	III.	880 00	8	920 00	9	880 00	1,056 00	8	1,104 00	9	1,056 00	176 00
1	III.	920 00	9	960 00	10	920 00	1,104 00	9	1,152 00	10	1,104 00	184 00
1	III.	1,040 00	12	1,080 00	13	1,040 00	1,248 00	12	1,296 00	13	1,248 00	208 00
2	III.	1,080 00	13	1,120 00	14	2,160 00	1,296 00	13	1,344 00	14	2,592 00	432 00
1	III.	1,200 00	16	1,240 00	17	1,200 00	1,440 00	16	1,440 00	16	1,440 00	240 00
26	III.	1,240 00	17	1,240 00	17	32,240 00	1,440 00	17	1,440 00	17	37,440 00	5,200 00
1	IV.	1,032 00	10	1,080 00	11	1,032 00	1,152 00	10	1,200 00	11	1,152 00	120 00
2	IV.	1,176 00	13	1,224 00	14	2,352 00	1,296 00	13	1,344 00	14	2,592 00	240 00
16	IV.	1,320 00	16	1,320 00	16	21,120 00	1,440 00	16	1,440 00	16	23,040 00	1,920 00
4	V.	1,440 00	11	1,440 00	11	5,760 00	1,608 00	13	1,608 00	13	6,432 00	672 00
58 Women Teachers.												
Cost as of January 1, 1910						$71,064 00	Cost as of January 1, 1910				$80,928 00	$9,864 00
Automatic increment equivalent to 48 months at $3.33 per month and 14 months at $4 per month, occurring during 1910						215 84	Automatic increment equivalent to 60 months at $4 per month, occurring during 1910				240 00	24 16
Total cost, present method						$71,279 84	Total cost, proposed plan				$81,168 00	
							Extra cost of proposed plan					$9,888 16

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 52).
Men Teachers "Acting Principal"—"Leave of Absence"—"Gymnasium."
Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
1	VI.	$1,110 00	3	$1,215 00	4	$1,110 00
1	VI.	2,160 00	13	2,160 00	13	2,160 00
1	VII.	1,950 00	8	2,100 00	9	1,950 00
3 Men Teachers.						
Cost as of January 1, 1910						$5,220 00
Automatic increment equivalent to 9 months at $8.75 per month and 9 months at $12.50 per month, occurring during 1910						191 25
Total cost, present method						$5,411 25

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 53).

Women Teachers of Classes for Crippled Children.

Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $600; Maximum of $1,240. Life of Schedule, 17 Years. Annual Automatic Increment of $40. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $720; Maximum of $1,440. Life of Schedule, 16 Years. Annual Automatic Increment of $48. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	$600 00	1	$640 00	2	.....	$720 00	1	$768 00	2	.....	.....
.....	640 00	2	680 00	3	.....	768 00	2	816 00	3	.....	.....
.....	680 00	3	720 00	4	.....	816 00	3	864 00	4	.....	.....
1.....	720 00	4	760 00	5	$720 00	864 00	4	912 00	5	$864 00	$144 00
.....	760 00	5	800 00	6	.....	912 00	5	960 00	6	.....	.....
.....	800 00	6	840 00	7	.....	960 00	6	1,008 00	7	.....	.....
.....	840 00	7	880 00	8	.....	1,008 00	7	1,056 00	8	.....	.....
.....	880 00	8	920 00	9	.....	1,056 00	8	1,104 00	9	.....	.....
.....	920 00	9	960 00	10	.....	1,104 00	9	1,152 00	10	.....	.....
2.....	960 00	10	1,000 00	11	1,920 00	1,152 00	10	1,200 00	11	2,304 00	384 00
.....	1,000 00	11	1,040 00	12	.....	1,200 00	11	1,248 00	12	.....	.....
2.....	1,040 00	12	1,080 00	13	2,080 00	1,248 00	12	1,296 00	13	2,496 00	416 00
.....	1,080 00	13	1,120 00	14	.....	1,296 00	13	1,344 00	14	.....	.....
.....	1,120 00	14	1,160 00	15	.....	1,344 00	14	1,392 00	15	.....	.....
.....	1,160 00	15	1,200 00	16	.....	1,392 00	15	1,440 00	16	.....	.....
.....	1,200 00	16	1,240 00	17	.....	1,440 00	16	1,440 00	16	.....	.....
.....	1,240 00	17	1,240 00	17	.....	1,440 00	16	1,440 00	16	.....	.....
5 Women Teachers of Classes for Crippled Children.											
Cost as of January 1, 1910.....					$4,720 00	Cost as of January 1, 1910.....				$5,664 00	$944 00
Automatic increment equivalent to 45 months at $3.33 per month, occurring during 1910.....					149 85	Automatic increment equivalent to 45 months at $4 per month, occurring during 1910.....				180 00	30 15
						Total cost, proposed plan.....				$5,844 00	
Total cost, present method.....					$4,869 85	Extra cost of proposed plan.....					$974 15

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 54).

Women Teachers of Classes for the Deaf.

Day Elementary Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
1.....	XXVII.	$3,000 00	4	$3,000 00	4	$3,000 00
1.....	XXVIII.	900 00	2	1,000 00	3	900 00
1.....	XXVIII.	1,000 00	3	1,100 00	4	1,000 00
1.....	XXVIII.	1,100 00	4	1,200 00	5	1,100 00
2.....	XXVIII.	1,200 00	5	1,300 00	6	2,400 00
1.....	XXVIII.	1,300 00	6	1,400 00	7	1,300 00
2.....	XXVIII.	1,400 00	7	1,500 00	8	2,800 00
4.....	XXVIII.	1,500 00	8	1,500 00	8	6,000 00
13 Women Teachers of Deaf Pupils.						
Cost as of January 1, 1910.....						$18,500 00
Automatic increment equivalent to 42 months at $8.33 per month, occurring during 1910.....						349 86
Total cost, present method.....						$18,849 86

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 55).

Men Principals.

Day High Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $5,000; Maximum of $5,000. Life of Schedule, 1 Year. Annual Automatic Increment of ——. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
17.....	$5,000 00	1	$5,000 00	1	$85,000 00
17 Men Principals.					
Cost as of January 1, 1910.....					$85,000 00
Automatic increment equivalent to — months, at — per month, occurring during 1910.....					.....
In addition to the above there are two (2) Principals of elementary schools who are receiving $500 per annum each in addition to their regular salaries for the supervision of a high school department in the same building.....					1,000 00
Total cost, present method.....					$86,000 00

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 56).

Women Laboratory Assistants.

Day High Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $700; Maximum of $1,000. Life of Schedule, 7 Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
.....	$700 00	1	$75 00	2	.....
.....	750 00	2	800 00	3	.....
.....	800 00	3	850 00	4	.....
1.....	850 00	4	900 00	5	$850 00
.....	900 00	5	950 00	6	.....
1.....	950 00	6	1,000 00	7	950 00
.....	1,000 00	7	1,000 00	7	.....
2 Women Laboratory Assistants.					
Cost as of January 1, 1910.....					$1,800 00
Automatic increment equivalent to 7 months at $4.16 per month, occurring during 1910.....					29 12
Total cost, present method.....					$1,829 12

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 57).

Men Laboratory Assistants.

Day High Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $1,200. Life of Schedule, 7 Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
.....	$900 00	1	$950 00	2	.....
.....	950 00	2	1,000 00	3	.....
1.....	1,000 00	3	1,050 00	4	$1,000 00
.....	1,050 00	4	1,100 00	5	.....
2.....	1,100 00	5	1,150 00	6	2,200 00
.....	1,150 00	6	1,200 00	7	.....
1.....	1,200 00	7	1,200 00	7	1,200 00
4 Men Laboratory Assistants.					
Cost as of January 1, 1910.....					$4,400 00
Automatic increment equivalent to 15 months at $4.16 per month, occurring during 1910.....					62 40
Total cost, present method.....					$4,462 40

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 58).

Women Clerical Assistants.

Day High Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $700; Maximum of $1,000. Life of Schedule, 7 Years. Annual Automatic Increment of $50.					Proposed Plan—Minimum of $700; Maximum of $1,200. Life of Schedule, 6 Years. Annual Automatic Increment of $100.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
1	$700 00	1	$750 00	2	$700 00	$700 00	1	$800 00	2	$700 00	.....
2	750 00	2	800 00	3	1,500 00	800 00	2	900 00	3	1,600 00	$100 00
1	800 00	3	850 00	4	800 00	900 00	3	1,000 00	4	900 00	100 00
.....	850 00	4	900 00	5	.....	1,000 00	4	1,100 00	5	.....	.....
1	900 00	5	950 00	6	900 00	1,100 00	5	1,200 00	6	1,100 00	200 00
1	950 00	6	1,000 00	7	950 00	1,200 00	6	1,200 00	6	1,200 00	250 00
3	1,000 00	7	1,000 00	7	3,000 00	1,200 00	6	1,200 00	6	3,600 00	600 00
1	*1,040 00	..	*1,040 00	..	1,040 00	1,200 00	6	1,200 00	6	1,200 00	160 00
10 Clerical Assistants.											
Cost as of January 1, 1910					$8,890 00	Cost as of January 1, 1910				$10,300 00	$1,410 00
Automatic increment equivalent to 36 months at $4.16 per month, occurring during 1910					149 76	Automatic increment equivalent to 32 months, at $8.33 per month, occurring during 1910				266 56	116 80
Total cost, present method					$9,039 76	Total cost, proposed plan				$10,566 56	
						Extra cost of proposed plan					$1,526 80

For Summary see General School Fund, Schedule No. 2.

* Special rate.

General School Fund (Schedule No. 59).

Men Clerical Assistants.

Day High Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $1,200. Life of Schedule, 7 Years. Annual Automatic Increment of $50.					Proposed Plan—Minimum of $1,000; Maximum of $1,500. Life of Schedule, 6 Years. Annual Automatic Increment of $100.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
.....	$900 00	1	$950 00	2	.....	$1,000 00	1	$1,100 00	2	.....	.....
.....	950 00	2	1,000 00	3	.....	1,100 00	2	1,200 00	3	.....	.....
1	1,000 00	3	1,050 00	4	$1,000 00	1,200 00	3	1,300 00	4	$1,200 00	$200 00
.....	1,050 00	4	1,100 00	5	.....	1,300 00	4	1,400 00	5	.....	.....
2	1,100 00	5	1,150 00	6	2,200 00	1,400 00	5	1,500 00	6	2,800 00	600 00
.....	1,150 00	6	1,200 00	7	.....	1,500 00	6	1,500 00	6	.....	.....
2	1,200 00	7	1,200 00	7	2,400 00	1,500 00	6	1,500 00	6	3,000 00	600 00
5 Men Clerical Assistants.											
Cost as of January 1, 1910					$5,600 00	Cost as of January 1, 1910				$7,000 00	$1,400 00
Automatic increment equivalent to 19 months at $4.16 per month, occurring during 1910					79 04	Automatic increment equivalent to 19 months at $8.33 per month, occurring during 1910				158 27	79 23
Total cost, present method					$5,679 04	Total cost, proposed plan				$7,158 27	
						Extra cost of proposed plan					$1,479 23

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 60).

Women Library Assistants.

Day High Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $700; Maximum of $1,000. Life of Schedule, 7 Years. Annual Automatic Increment of $50.					Proposed Plan—Minimum of $800; Maximum of $1,400. Life of Schedule, 7 Years. Annual Automatic Increment of $100.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
.....	750 00	2	800 00	3	.....	900 00	2	1,000 00	3	.....	.....
2	800 00	3	850 00	4	$1,600 00	1,000 00	3	1,100 00	4	$2,000 00	$400 00
1	850 00	4	900 00	5	850 00	1,100 00	4	1,200 00	5	1,100 00	250 00
.....	900 00	5	950 00	6	.....	1,200 00	5	1,300 00	6	.....	.....
1	950 00	6	1,000 00	7	950 00	1,300 00	6	1,400 00	7	1,300 00	350 00
6	1,000 00	7	1,000 00	7	6,000 00	1,400 00	7	1,400 00	7	8,400 00	2,400 00
10 Women Library Assistants.											
Cost as of January 1, 1910					$9,400 00	Cost as of January 1, 1910				$12,800 00	$3,400 00
Automatic increment equivalent to 28 months at $4.16 per month, occurring during 1910					116 48	Automatic increment equivalent to 28 months at $8.33 per month, occurring during 1910				233 24	116 76
Total cost, present method					$9,516 48	Total cost, proposed plan				$13,033 24	
						Extra cost of proposed plan					$3,516 76

For Summary see General School Fund, Schedule No 2.

General School Fund (Schedule No. 61).

Women Junior Teachers.

Day High Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $700; Maximum of $1,000. Life of Schedule, 7 Years. Annual Automatic Increment of $50.					Proposed Plan—Minimum of $800; Maximum of $1,100. Life of Schedule, 4 Years. Annual Automatic Increment of $100.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
4	$700 00	1	$750 00	2	$2,800 00	$800 00	1	$900 00	2	$3,200 00	$400 00
13	750 00	2	800 00	3	9,750 00	900 00	2	1,000 00	3	11,700 00	1,950 00
3	800 00	3	850 00	4	2,400 00	1,000 00	3	1,100 00	4	3,000 00	600 00
3	850 00	4	900 00	5	2,550 00	1,100 00	4	1,100 00	4	3,300 00	750 00
2	900 00	5	950 00	6	1,800 00	1,100 00	4	1,100 00	4	2,200 00	400 00
1	950 00	6	1,000 00	7	950 00	1,100 00	4	1,100 00	4	1,100 00	150 00
1	1,000 00	7	1,000 00	7	1,000 00	1,100 00	4	1,100 00	4	1,100 00	100 00
2	*1,320 00	..	*1,320 00	..	2,640 00	*1,320 00	..	*1,320 00	..	2,640 00	.....
29 Women Junior Teachers.											
Cost as of January 1, 1910					$23,890 00	Cost as of January 1, 1910				$28,240 00	$4,350 00
Automatic increment equivalent to 172 months at $4.16 per month, occurring during 1910					715 52	Automatic increment equivalent to 144 months at $8.33 per month, occurring during 1910				1,199 52	484 00
Total cost, present method					$24,605 52	Total cost, proposed plan				$29,439 52	
						Extra cost, of proposed plan					$4,834 00

For Summary see General School Fund, Schedule No 2.
* Special Rate.

General School Fund (Schedule No. 62).

Men Junior Teachers.

Day High Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $1,200. Life of Schedule, 7 Years. Annual Automatic Increment of $50.					Proposed Plan—Minimum of $900; Maximum of $1,215. Life of Schedule, 4 Years. Annual Automatic Increment of $105.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
3	$900 00	1	$950 00	2	$2,700 00	$900 00	1	$1,005 00	2	$2,700 00	.....
3	950 00	2	1,000 00	3	2,850 00	1,005 00	2	1,110 00	3	3,015 00	$165 00
8	1,000 00	3	1,050 00	4	8,000 00	1,110 00	3	1,215 00	4	8,880 00	880 00
.....	1,050 00	4	1,100 00	5	.....	1,215 00	4	1,215 00	4	.....	.....
.....	1,100 00	5	1,150 00	6	.....	1,215 00	4	1,215 00	4	.....	.....
.....	1,150 00	6	1,200 00	7	.....	1,215 00	4	1,215 00	4	.....	.....
2	1,200 00	7	1,200 00	7	2,400 00	1,215 00	4	1,215 00	4	2,430 00	30 00
2	*1,320 00	..	*1,320 00	..	2,640 00	*1,320 00	..	*1,320 00	..	2,640 00	.....
1	*1,530 00	..	*1,530 00	..	1,530 00	*1,530 00	..	*1,530 00	..	1,530 00	.....
19 Men Junior Teachers.											
Cost as of January 1, 1910					$20,120 00	Cost as of January 1, 1910				$21,195 00	$1,075 00
Automatic increment equivalent to 124 months at $4.16 per month, occurring during 1910					515 84	Automatic increment equivalent to 124 months at $8.75 per month, occurring during 1910				1,085 00	569 16
Total cost, present method					$20,635 84	Total cost, proposed plan				$22,280 00	
						Extra cost of proposed plan					$1,644 16

For Summary see General School Fund, Schedule No 2.
* Special Rate.

General School Fund (Schedule No. 63)

Women Assistant Teachers.

Day High Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,100; Maximum of $1,900. Life of Schedule, 11 Years. Annual Automatic Increment of $80.					Proposed Plan—Minimum of $1,200; Maximum of $2,325. Life of Schedule, 10 Years. Annual Automatic Increment of $125.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
10	$1,100 00	1	$1,180 00	2	$11,000 00	$1,200 00	1	$1,325 00	2	$12,000 00	$1,000 00
18	1,180 00	2	1,260 00	3	21,240 00	1,325 00	2	1,450 00	3	23,850 00	2,610 00
28	1,260 00	3	1,340 00	4	35,280 00	1,450 00	3	1,575 00	4	40,600 00	5,320 00
35	1,340 00	4	1,420 00	5	46,900 00	1,575 00	4	1,700 00	5	55,125 00	8,225 00
39	1,420 00	5	1,500 00	6	55,380 00	1,700 00	5	1,825 00	6	66,300 00	10,920 00
36	1,500 00	6	1,580 00	7	54,000 00	1,825 00	6	1,950 00	7	65,700 00	11,700 00
47	1,580 00	7	1,660 00	8	74,260 00	1,950 00	7	2,075 00	8	91,650 00	17,390 00
38	1,660 00	8	1,740 00	9	63,080 00	2,075 00	8	2,200 00	9	78,850 00	15,770 00
48	1,740 00	9	1,820 00	10	83,520 00	2,200 00	9	2,325 00	10	105,600 00	22,080 00
36	1,820 00	10	1,900 00	11	65,520 00	2,325 00	10	2,325 00	10	83,700 00	18,180 00
234	1,900 00	11	1,900 00	11	444,600 00	2,325 00	10	2,325 00	10	544,050 00	99,450 00
1	*2,160 00	8	*2,240 00	9	2,160 00	*2,575 00	8	*2,700 00	9	2,575 00	415 00
5	*2,400 00	11	*2,400 00	11	12,000 00	*2,825 00	11	*2,825 00	11	14,125 00	2,125 00
575 Women Assistant Teachers.											
Cost as of January 1, 1910					$968,940 00	Cost as of January 1, 1910				$1,184,125 00	$215,185 00
Automatic increment equivalent to 2,080 months at $6.66 per month, occurring during 1910					13,852 80	Automatic increment equivalent to 1,872 months at $10.41 per month, occurring during 1910				19,487 52	5,634 72
Total cost, present method					$982,792 80	Total cost, proposed plan				$1,203,612 52	
						Extra cost of proposed plan					$220,819 72

For Summary see General School Fund, Schedule No 2.
* $500 additional for being in charge of an annex

General School Fund (Schedule No. 64).

Men Assistant Teachers.

Day High Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,300; Maximum of $2,400. Life of Schedule, 11 Years. Annual Automatic Increment of $110.					Proposed Plan—Minimum of $1,400; Maximum of $2,750. Life of Schedule, 10 Years. Annual Automatic Increment of $150.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
7	$1,300 00	1	$1,410 00	2	$9,100 00	$1,400 00	1	$1,550 00	2	$9,800 00	$700 00
10	1,410 00	2	1,520 00	3	14,100 00	1,550 00	2	1,700 00	3	15,500 00	1,400 00
23	1,520 00	3	1,630 00	4	34,960 00	1,700 00	3	1,850 00	4	39,100 00	4,140 00
29	1,630 00	4	1,740 00	5	47,270 00	1,850 00	4	2,000 00	5	53,650 00	6,380 00
29	1,740 00	5	1,850 00	6	50,460 00	2,000 00	5	2,150 00	6	58,000 00	7,540 00
31	1,850 00	6	1,960 00	7	57,350 00	2,150 00	6	2,300 00	7	66,650 00	9,300 00
43	1,960 00	7	2,070 00	8	84,280 00	2,300 00	7	2,450 00	8	98,900 00	14,620 00
43	2,070 00	8	2,180 00	9	89,010 00	2,450 00	8	2,600 00	9	105,350 00	16,340 00
48	2,180 00	9	2,290 00	10	104,640 00	2,600 00	9	2,750 00	10	124,800 00	20,160 00
36	2,290 00	10	2,400 00	11	82,440 00	2,750 00	10	2,750 00	10	99,000 00	16,560 00
154	2,400 00	11	2,400 00	11	369,600 00	2,750 00	10	2,750 00	10	423,500 00	53,900 00
2	*2,900 00	11	*2,900 00	11	5,800 00	*3,250 00	11	3,250 00	11	6,500 00	700 00
455 Men Assistant Teachers.											
Cost as of January 1, 1910					$949,010 00	Cost as of January 1, 1910				$1,100,750 00	$151,740 00
Automatic increment equivalent to 1,930 months at $9.16 per month, occurring during 1910					17,678 80	Automatic increment equivalent to 1,746 months at $12.50 per month, occurring during 1910				21,825 00	4,146 20
Total cost, present method					$966,688 80	Total cost, proposed plan				$1,122,575 00	
						Extra cost, of proposed plan					$155,886 20

For Summary see General School Fund, Schedule No 2.
* $500 additional for being in charge of an annex.

General School Fund (Schedule No. 65).

Women First Assistants.

Day High Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $2,000; Maximum of $2,500. Life of Schedule, 6 Years. Annual Automatic Increment of $100.					Proposed Plan—Minimum of $2,400; Maximum of $3,000. Life of Schedule, 4 Years. Annual Automatic Increment of $200.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
9	$2,000 00	1	$2,100 00	2	$18,000 00	$2,400 00	1	$2,600 00	2	$21,600 00	$3,600 00
.....	2,100 00	2	2,200 00	3	.....	2,600 00	2	2,800 00	3	.....	.....
1	2,200 00	3	2,300 00	4	2,200 00	2,800 00	3	3,000 00	4	2,800 00	600 00
3	2,300 00	4	2,400 00	5	6,900 00	3,000 00	4	3,000 00	4	9,000 00	2,100 00
.....	2,400 00	5	2,500 00	6	.....	3,000 00	4	3,000 00	4	.....	.....
8	2,500 00	6	2,500 00	6	20,000 00	3,000 00	4	3,000 00	4	24,000 00	4,000 00
21 Women First Assistants.											
Cost as of January 1, 1910					$47,100 00	Cost as of January 1, 1910				$57,400 00	$10,300 00
Automatic increment equivalent to 110 months at $8.33 per month, occurring during 1910					916 30	Automatic increment equivalent to 101 months at $16.66 per month, occurring during 1910				1,682 66	766 36
Total cost, present method					$48,016 30	Total cost, proposed plan				$59,082 66	
						Extra cost of proposed plan					$11,066 36

For Summary see General School Fund, Schedule No 2.

General School Fund (Schedule No. 66).

Men First Assistants.

Day High Schools.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $2,500; Maximum of $3,000. Life of Schedule, 6 Years. Annual Automatic Increment of $100.					Proposed Plan—Minimum of $2,900; Maximum of $3,500. Life of Schedule, 4 Years. Annual Automatic Increment of $200.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
19	$2,500 00	1	$2,600 00	2	$47,500 00	$2,900 00	1	$3,100 00	2	$55,100 00	$7,600 00
3	2,600 00	2	2,700 00	3	7,800 00	3,100 00	2	3,300 00	3	9,300 00	1,500 00
18	2,700 00	3	2,800 00	4	48,600 00	3,300 00	3	3,500 00	4	59,400 00	10,800 00
6	2,800 00	4	2,900 00	5	16,800 00	3,500 00	4	3,500 00	4	21,000 00	4,200 00
2	2,900 00	5	3,000 00	6	5,800 00	3,500 00	4	3,500 00	4	7,000 00	1,200 00
29	3,000 00	6	3,000 00	6	87,000 00	3,500 00	4	3,500 00	4	101,500 00	14,500 00
4	*3,500 00	6	*3,500 00	6	14,000 00	*4,000 00	4	*4,000 00	4	16,000 00	2,000 00
81 Men First Assistants.											
Cost as of January 1, 1910					$227,500 00	Cost as of January 1, 1910				$269,300 00	$41,800 00
Automatic increment equivalent to 382 months at $8.33 per month, occurring during 1910					3,182 06	Automatic increment equivalent to 344 months at $16.66 per month, occurring during 1910				5,731 04	2,548 98
Total cost, present method					$230,682 06	Total cost, proposed plan				$275,031 04	
						Extra cost of proposed plan					$44,348 98

For Summary see General School Fund, Schedule No. 2.
* $500 additional for being in charge of an annex.

General School Fund (Schedule No. 67).
Principal.
Training Schools for Teachers.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $5,000; Maximum of $5,000. Life of Schedule, 1 Year. Annual Automatic Increment of $——. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
3	$5,000 00	1	$5,000 00	1	$15,000 00
3 Principals; 1 woman, 2 men.					
Cost as of January 1, 1910					$15,000 00
Automatic increment equivalent to — months at $ — per month, occurring during 1910					.....
Total cost, present method					$15,000 00

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 68).
Women Heads of Model Schools.
Training Schools for Teachers.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $2,250; Maximum of $3,000. Life of Schedule, 4 Years. Annual Automatic Increment of $250. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
.....	$2,250 00	1	$2,500 00	2	.....
.....	2,500 00	2	2,750 00	3	.....
.....	2,750 00	3	3,000 00	4	.....
2	3,000 00	4	3,000 00	4	$6,000 00
2 Women Heads of Model Schools.					
Cost as of January 1, 1910					$6,000 00
Automatic increment equivalent to — months at $— per month, occurring during 1910					.....
For Summary, see General School Fund, Schedule No. 2. Total cost, present method					$6,000 00

General School Fund (Schedule No. 69).
Women Clerical Assistants.
Training Schools for Teachers.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum, of $700; Maximum of $1,000. Life of Schedule, 7 Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $700; Maximum of $1,200. Life of Schedule, 6 Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	$700 00	1	$750 00	2	.....	$700 00	1	$800 00	2	.....	.....
.....	750 00	2	800 00	3	.....	800 00	2	900 00	3	.....	.....
1	800 00	3	850 00	4	$800 00	900 00	3	1,000 00	4	$900 00	$100 00
.....	850 00	4	900 00	5	.....	1,000 00	4	1,100 00	5	.....	.....
.....	900 00	5	950 00	6	.....	1,100 00	5	1,200 00	6	.....	.....
.....	950 00	6	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
.....	1,000 00	7	1,000 00	7	.....	1,200 00	6	1,200 00	6	.....	.....
1	*840 00	..	*840 00	..	840 00	*840 00	..	*840 00	..	840 00	.....
2 Women Clerical Assistants.											
Cost as of January 1, 1910					$1,640 00	Cost as of January 1, 1910				$1,740 00	$100 00
Automatic increment equivalent to two months at $4.16 per month, occurring during 1910					8 32	Automatic increment equivalent to two months at $8.33 per month, occurring during 1910				16 66	8 34
Total cost, present method					$1,648 32	Total cost, proposed plan				$1,756 66	
						Extra cost of proposed plan					$108 34

For Summary see General School Fund, Schedule No. 2.
* Special rate.

General School Fund (Schedule No. 70).
Women Library Assistants.
Training Schools for Teachers.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $700; Maximum of $1,000. Life of Schedule, 7 Years. Annual Automatic Increment of $50. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $800; Maximum of $1,400. Life of Schedule, 7 Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	$700 00	1	$750 00	2	.....	$800 00	1	$900 00	2	.....	.....
.....	750 00	2	800 00	3	.....	900 00	2	1,000 00	3	.....	.....
.....	800 00	3	850 00	4	.....	1,000 00	3	1,100 00	4	.....	.....
.....	850 00	4	900 00	5	.....	1,100 00	4	1,200 00	5	.....	.....
.....	900 00	5	950 00	6	.....	1,200 00	5	1,300 00	6	.....	.....
1	950 00	6	1,000 00	7	$950 00	1,300 00	6	1,400 00	7	$1,300 00	$350 00
2	1,000 00	7	1,000 00	7	2,000 00	1,400 00	7	1,400 00	7	2,800 00	800 00
3 Women Library Assistants.											
Cost as of January 1, 1910					$2,950 00	Cost as of January 1, 1910				$4,100 00	$1,150 00
Automatic increment equivalent to four months at $4.16 per month, occurring during 1910					16 64	Automatic increment equivalent to four months at $8.33 per month, occurring during 1910				33 32	16 68
Total cost, present method					$2,966 64	Total cost, proposed plan				$4,133 32	
						Extra cost of proposed plan					$1,166 68

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 71).
Women Model Teachers.
Training Schools for Teachers.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,000; Maximum of $1,500. Life of Schedule, 6 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $1,100; Maximum of $1,600. Life of Schedule, 6 Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
2	$1,000 00	1	$1,100 00	2	$2,000 00	$1,100 00	1	$1,200 00	2	$2,200 00	$200 00
4	1,100 00	2	1,200 00	3	4,400 00	1,200 00	2	1,300 00	3	4,800 00	400 00
4	1,200 00	3	1,300 00	4	4,800 00	1,300 00	3	1,400 00	4	5,200 00	400 00
10	1,300 00	4	1,400 00	5	13,000 00	1,400 00	4	1,500 00	5	14,000 00	1,000 00

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,000; Maximum of $1,500. Life of Schedule, 6 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $1,100; Maximum of $1,600. Life of Schedule, 6 Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
5	1,400 00	5	1,500 00	6	7,000 00	1,500 00	5	1,600 00	6	7,500 00	500 00
38	1,500 00	6	1,500 00	6	57,000 00	1,600 00	6	1,600 00	6	60,800 00	3,800 00
63 Women Model Teachers.											
Cost as of January 1, 1910					$88,200 00	Cost as of January 1, 1910				$94,500 00	$6,300 00
Automatic increment equivalent to 123 months at $8.33 per month, occurring during 1910					1,024 59	Automatic increment equivalent to 123 months at $8.33 per month, occurring during 1910				1,024 59	
Total cost, present method					$89,224 59	Total cost, proposed plan				$95,524 59	
						Extra cost of proposed plan					$6,300 00

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 72).
Women Critic Teachers.
Training Schools for Teachers.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,000; Maximum of $1,500. Life of Schedule, 6 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $1,100; Maximum of $1,800. Life of Schedule, 8 Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	$1,000 00	1	$1,100 00	2	.....	$1,100 00	1	$1,200 00	2	.....	.....
.....	1,100 00	2	1,200 00	3	.....	1,200 00	2	1,300 00	3	.....	.....
.....	1,200 00	3	1,300 00	4	.....	1,300 00	3	1,400 00	4	.....	.....
2	1,300 00	4	1,400 00	5	$2,600 00	1,400 00	4	1,500 00	5	$2,800 00	$200 00
.....	1,400 00	5	1,500 00	6	.....	1,500 00	5	1,600 00	6	.....	.....
.....	1,500 00	6	1,500 00	6	.....	1,600 00	6	1,700 00	7	.....	.....
1	1,500 00	6	1,500 00	6	1,500 00	1,700 00	7	1,800 00	8	1,700 00	200 00
10	1,500 00	6	1,500 00	6	15,000 00	1,800 00	8	1,800 00	8	18,000 00	3,000 00
13 Women Critic Teachers.											
Cost as of January 1, 1910					$19,100 00	Cost as of January 1, 1910				$22,500 00	$3,100 00
Automatic increment equivalent to six months at $8.33 per month, occurring during 1910					49 98	Automatic increment equivalent to eight months at $8.33 per month, occurring during 1910				66 64	16 66
Total cost, present method					$19,149 98	Total cost, proposed plan				$22,566 64	
						Extra cost of proposed plan					$3,416 66

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 73).
Women Assistant Teachers.
Training Schools for Teachers.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,100; Maximum of $1,900. Life of Schedule, 11 Years. Annual Automatic Increment of $80. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $1,200; Maximum of $2,325. Life of Schedule, 10 Years. Annual Automatic Increment of $125. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	$1,100 00	1	$1,180 00	2	.....	$1,200 00	1	$1,325 00	2	.....	.....
2	1,180 00	2	1,260 00	3	$2,360 00	1,325 00	2	1,450 00	3	$2,650 00	$290 00
2	1,260 00	3	1,340 00	4	2,520 00	1,450 00	3	1,575 00	4	2,900 00	380 00
2	1,340 00	4	1,420 00	5	2,680 00	1,575 00	4	1,700 00	5	3,150 00	470 00
5	1,420 00	5	1,500 00	6	7,100 00	1,700 00	5	1,825 00	6	8,500 00	1,400 00
3	1,500 00	6	1,580 00	7	4,500 00	1,825 00	6	1,950 00	7	5,475 00	975 00
7	1,580 00	7	1,660 00	8	11,060 00	1,950 00	7	2,075 00	8	13,650 00	2,590 00
2	1,660 00	8	1,740 00	9	3,320 00	2,075 00	8	2,200 00	9	4,150 00	830 00
5	1,740 00	9	1,820 00	10	8,700 00	2,200 00	9	2,325 00	10	11,000 00	2,300 00
3	1,820 00	10	1,900 00	11	5,460 00	2,325 00	10	2,325 00	10	6,975 00	1,515 00
21	1,900 00	11	1,900 00	11	39,900 00	2,325 00	10	2,325 00	10	48,825 00	8,925 00
52 Women Assistant Teachers.											
Cost as of January 1, 1910					$87,600 00	Cost as of January 1, 1910				$107,275 00	$19,675 00
Automatic increment equivalent to 169 months at $6.66 per month, occurring during 1910					1,125 54	Automatic increment equivalent to 151 months at $10.41 per month, occurring during 1910				1,571 91	446 37
Total cost, present method					$88,725 54	Total cost, proposed plan				$108,846 91	
						Extra cost of proposed plan					$20,121 37

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 74).
Men Assistant Teachers.
Training Schools for Teachers.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,300; Maximum of $2,400. Life of Schedule, 11 Years. Annual Automatic Increment of $110. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $1,400; Maximum of $2,750. Life of Schedule, 10 Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	$1,300 00	1	$1,410 00	2	.....	$1,400 00	1	$1,550 00	2	.....	.....
1	1,410 00	2	1,520 00	3	$1,410 00	1,550 00	2	1,700 00	3	$1,550 00	$140 00
1	1,520 00	3	1,630 00	4	1,520 00	1,700 00	3	1,850 00	4	1,700 00	180 00

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,300; Maximum of $2,400; Life of Schedule, 11 Years. Annual Automatic Increment of $110. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $1,400; Maximum of $2,750. Life of Schedule, 10 Years. Annual Automatic Increment of $150. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
2	1,630 00	4	1,740 00	5	3,260 00	1,850 00	4	2,000 00	5	3,700 00	440 00
1	1,740 00	5	1,850 00	6	1,740 00	2,000 00	5	2,150 00	6	2,000 00	260 00
2	1,850 00	6	1,960 00	7	3,700 00	2,150 00	6	2,300 00	7	4,300 00	600 00
.....	1,960 00	7	2,070 00	8	.....	2,300 00	7	2,450 00	8	.....	.....
2	2,070 00	8	2,180 00	9	4,140 00	2,450 00	8	2,600 00	9	4,900 00	760 00
.....	2,180 00	9	2,290 00	10	.....	2,600 00	9	2,750 00	10	.....	.....
2	2,290 00	10	2,400 00	11	4,580 00	2,750 00	10	2,750 00	10	5,500 00	920 00
.....	2,400 00	11	2,400 00	11	.....	2,750 00	10	2,750 00	10	.....	.....
11 Men Assistant Teachers.											
Cost as of January 1, 1910					$20,350 00	Cost as of January 1, 1910				$23,650 00	$3,300 00
Automatic increment equivalent to 66 months at $9.16 per month, occurring during 1910					604 56	Automatic increment equivalent to 62 months at $12.50 per month, occurring during 1910				775 00	170 44
Total cost, present method					$20,954 56	Total cost, proposed plan				$24,425 00	
						Extra cost of proposed plan					$3,470 44

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 75).
Women First Assistants.
Training Schools for Teachers.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $2,000; Maximum of $2,500. Life of Schedule, 6 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $2,400; Maximum of $3,000. Life of Schedule, 4 Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	$2,000 00	1	$2,100 00	2	.....	$2,400 00	1	$2,600 00	2	.....	.....
1	2,100 00	2	2,200 00	3	$2,100 00	2,600 00	2	2,800 00	3	$2,600 00	$500 00
4	2,200 00	3	2,300 00	4	8,800 00	2,800 00	3	3,000 00	4	11,200 00	2,400 00
1	2,300 00	4	2,400 00	5	2,300 00	3,000 00	4	3,000 00	4	3,000 00	700 00
.....	2,400 00	5	2,500 00	6	.....	3,000 00	4	3,000 00	4	.....	.....
2	2,500 00	6	2,500 00	6	5,000 00	3,000 00	4	3,000 00	4	6,000 00	1,000 00
8 Women First Assistants.											
Cost as of January 1, 1910					$18,200 00	Cost as of January 1, 1910				$22,800 00	$4,600 00
Automatic increment equivalent to 40 months at $8.33 per month, occurring during 1910					333 20	Automatic increment equivalent to 32 months at $16.66 per month, occurring during 1910				533 12	199 92
Total cost, present method					$18,533 20	Total cost, proposed plan				$23,333 12	
						Extra cost of proposed plan					$4,799 92

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 76).
Men First Assistants.
Training Schools for Teachers.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $2,500; Maximum of $3,000. Life of Schedule, 6 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $2,900; Maximum of $3,500. Life of Schedule, 4 Years. Annual Automatic Increment of $200. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	$2,500 00	1	$2,600 00	2	.....	$2,900 00	1	$3,100 00	2	.....	.....
.....	2,600 00	2	2,700 00	3	.....	3,100 00	2	3,300 00	3	.....	.....
1	2,700 00	3	2,800 00	4	$2,700 00	3,300 00	3	3,500 00	4	$3,300 00	$600 00
.....	2,800 00	4	2,900 00	5	.....	3,500 00	4	3,500 00	4	.....	.....
.....	2,900 00	5	3,000 00	6	.....	3,500 00	4	3,500 00	4	.....	.....
5	3,000 00	6	3,000 00	6	15,000 00	3,500 00	4	3,500 00	4	17,500 00	2,500 00
2	*3,500 00	..	*3,500 00	..	7,000 00	3,500 00	4	3,500 00	4	7,000 00	.....
8 Men First Assistants.											
Cost as of January 1, 1910					$24,700 00	Cost as of January 1, 1910				$27,800 00	$3,100 00
Automatic increment equivalent to 10 months at $8.33 per month, occurring during 1910					83 30	Automatic increment equivalent to 10 months at $16.66 per month, occurring during 1910				166 60	83 30
Total cost, present method					$24,783 30	Total cost, proposed plan				$27,966 60	
						Extra cost of proposed plan					$3,183 30

For Summary see General School Fund, Schedule No. 2.
* Special rate.

General School Fund (Schedule No. 77).
Teachers of Special Branches in Day Elementary Schools.
Women Teachers of Music.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,000; Maximum of $1,400. Life of Schedule, 5 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $1,000; Maximum of $1,800. Life of Schedule, 9 Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
1	$1,000 00	1	$1,100 00	2	$1,000 00	$1,000 00	1	$1,100 00	2	$1,000 00	.....
2	1,100 00	2	1,200 00	3	2,200 00	1,100 00	2	1,200 00	3	2,200 00	.....
.....	1,200 00	3	1,300 00	4	.....	1,200 00	3	1,300 00	4	.....	.....

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,000; Maximum of $1,400. Life of Schedule, 5 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $1,000; Maximum of $1,800; Life of Schedule, 9 Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
4	1,300 00	4	1,400 00	5	5,200 00	1,300 00	4	1,400 00	5	5,200 00	.....
4	1,400 00	5	1,400 00	5	5,600 00	1,400 00	5	1,500 00	6	5,600 00	.....
.....	1,400 00	5	1,400 00	5	.....	1,500 00	6	1,600 00	7	.....	.....
4	1,400 00	5	1,400 00	5	5,600 00	1,600 00	7	1,700 00	8	6,400 00	$800 00
1	1,400 00	5	1,400 00	5	1,400 00	1,700 00	8	1,800 00	9	1,700 00	300 00
23	1,400 00	5	1,400 00	5	32,200 00	1,800 00	9	1,800 00	9	41,400 00	9,200 00
39 Women Music Teachers.											
Cost as of January 1, 1910					$53,200 00	Cost as of January 1, 1910				$63,500 00	$10,300 00
Automatic increment equivalent to 32 months at $8.33 per month, occurring during 1910					266 56	Automatic increment equivalent to 81 months at $8.33 per month, occurring during 1910				674 73	408 17
Total cost, present method					$53,466 56	Total cost, proposed plan				$64,174 73	
						Extra cost of proposed plan					$10,708 17

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 78).

Teachers of Special Branches in Day Elementary Schools.

Men Teachers of Music.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,200; Maximum of $1,600. Life of Schedule, 5 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $1,200; Maximum of $2,000. Life of Schedule, 9 Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
1	$1,200 00	1	$1,300 00	2	$1,200 00	$1,200 00	1	$1,300 00	2	$1,200 00	.....
1	1,300 00	2	1,400 00	3	1,300 00	1,300 00	2	1,400 00	3	1,300 00	.....
1	1,400 00	3	1,500 00	4	1,400 00	1,400 00	3	1,500 00	4	1,400 00	.....
1	1,500 00	4	1,600 00	5	1,500 00	1,500 00	4	1,600 00	5	1,500 00	.....
1	1,600 00	5	1,600 00	5	1,600 00	1,600 00	5	1,700 00	6	1,600 00	.....
1	1,600 00	5	1,600 00	5	1,600 00	1,700 00	6	1,800 00	7	1,700 00	$100 00
.....	1,600 00	5	1,600 00	5	.....	1,800 00	7	1,900 00	8	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,900 00	8	2,000 00	9	.....	.....
7	1,600 00	5	1,600 00	5	11,200 00	2,000 00	9	2,000 00	9	14,000 00	2,800 00
1	*2,160 00	..	*2,160 00	..	2,160 00	*2,160 00	..	*2,160 00	..	2,160 00	.....
14 Men Music Teachers.											
Cost as of January 1, 1910					$21,960 00	Cost as of January 1, 1910				$24,860 00	$2,900 00
Automatic increment equivalent to 28 months at $8.33 per month occurring during 1910					233 24	Automatic increment equivalent to 41 months at $8.33 per month, occurring during 1910				341 53	108 29
Total cost, present method					$22,193 24	Total cost, proposed plan				$25,201 53	
						Extra cost of proposed plan					$3,008 29

For Summary see General School Fund, Schedule No. 2.

* Special rate.

General School Fund (Schedule No. 79).

Teachers of Special Branches in Day Elementary Schools.

Women Teachers of Drawing—(Manual Training).

Number of Persons, May, 1909, Payroll.	Present Method.—Minimum of $1,000; Maximum of $1,400. Life of Schedule, 5 years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan.—Minimum of $1,000; Maximum of $1,800. Life of Schedule, 9 years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	$1,000 00	1	$1,100 00	2	.....	$1,000 00	1	$9,100 00	2	.....	.....
1	1,100 00	2	1,200 00	3	$1,100 00	1,100 00	2	1,200 00	3	$1,100 00	.....
4	1,200 00	3	1,300 00	4	4,800 00	1,200 00	3	1,300 00	4	4,800 00	.....
10	1,300 00	4	1,400 00	5	13,000 00	1,300 00	4	1,400 00	5	13,000 00	.....
5	1,400 00	5	1,400 00	5	7,000 00	1,400 00	5	1,500 00	6	7,000 00	.....
12	1,400 00	5	1,400 00	5	16,800 00	1,500 00	6	1,600 00	7	18,000 00	$1,200 00
.....	1,400 00	5	1,400 00	5	.....	1,600 00	7	1,700 00	8	.....	.....
6	1,400 00	5	1,400 00	5	8,400 00	1,700 00	8	1,800 00	9	10,200 00	1,800 00
14	1,400 00	5	1,400 00	5	19,600 00	1,800 00	9	1,800 00	9	25,200 00	5,600 00
52 Women Teachers of Drawing (Manual Training).											
Cost as of January 1, 1910					$70,700 00	Cost as of January 1, 1910				$79,300 00	$8,600 00
Automatic increment equivalent to 80 months at $8.33 per month, occurring during 1910					666 40	Automatic increment equivalent to 232 months at $8.33 per month, occurring during 1910				1,932 56	1,266 16
Total cost, present method					$71,366 40	Total cost, proposed plan				$81,232 56	
						Extra cost of proposed plan				.....	$9,866 16

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 80).

Teachers of Special Branches in Day Elementary Schools.

Men Teachers of Drawing—(Manual Training).

Number of Persons, May, 1909, Payroll.	Present Method.—Minimum of $1,200; Maximum of $1,600. Life of Schedule, 5 years. Annual Automatic Increment of $100.					Proposed Plan.—Minimum of $1,200; Maximum of $2,000. Life of Schedule, 9 years. Automatic Increment of $100.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
.....	$1,200 00	1	$1,300 00	2	.....	$1,200 00	1	$1,300 00	2	.....	.....
.....	1,300 00	2	1,400 00	3	.....	1,300 00	3	1,400 00	3	.....	.....
.....	1,400 00	3	1,500 00	4	.....	1,400 00	3	1,500 00	4	.....	.....
.....	1,500 00	4	1,600 00	5	.....	1,500 00	4	1,600 00	5	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,600 00	5	1,700 00	6	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,700 00	6	1,800 00	7	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,800 00	7	1,900 00	8	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,900 00	8	2,000 00	9	.....	.....
.....	1,600 00	5	1,600 00	5	.....	2,000 00	9	2,000 00	9	.....	.....
1.....	*2,160 00	..	*2,160 00	..	$2,160 00	*2,160 00	..	*2,160 00	..	$2,160 00	.....
1 Man Teacher of Drawing (Manual Training).											
Cost as of January 1, 1910					$2,160 00	Cost as of January 1, 1910				$2,160 00	.....
Automatic increment equivalent to — months at $8.75 per month, occurring during 1910					.....	Automatic increment equivalent to — months at $8.75 per month, occurring during 1910				.....	.....
Total cost, present method					$2,160 00	Total cost, proposed plan				$2,160 00	
						Extra cost of proposed plan				.....	.....

For Summary see General School Fund, Schedule No. 2.

* Special Rate.

General School Fund (Schedule No. 81).

Teachers of Special Branches in Day Elementary Schools.

Women Teachers of Physical Training.

Number of Persons, May, 1909, Payroll.	Present Method.—Minimum of $900; Maximum of $1,200. Life of Schedule, 4 years. Annual Automatic Increment of $100.					Proposed Plan.—Minimum of $1,000; Maximum of $1,800. Life of Schedule, 9 years. Annual Automatic Increment of $100.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
1.....	$900 00	1	$1,000 00	2	$900 00	$1,000 00	1	$1,100 00	2	$1,000 00	$100 00
4.....	1,000 00	2	1,100 00	3	4,000 00	1,100 00	2	1,200 00	3	4,400 00	400 00
3.....	1,100 00	3	1,200 00	4	3,300 00	1,200 00	3	1,300 00	4	3,600 00	300 00
4.....	1,200 00	4	1,200 00	4	4,800 00	1,300 00	4	1,400 00	5	5,200 00	400 00
3.....	1,200 00	4	1,200 00	4	3,600 00	1,400 00	5	1,500 00	6	4,200 00	600 00
4.....	1,200 00	4	1,200 00	4	4,800 00	1,500 00	6	1,600 00	7	6,000 00	1,200 00
2.....	1,200 00	4	1,200 00	4	2,400 00	1,600 00	7	1,700 00	8	3,200 00	800 00
.....	1,200 00	4	1,200 00	4	.....	1,700 00	8	1,800 00	9	.....	.....
2.....	1,200 00	4	1,200 00	4	2,400 00	1,800 00	9	1,800 00	9	3,600 00	1,200 00
23 Women Physical Training Teachers.											
Cost as of January 1, 1910					$26,200 00	Cost as of January 1, 1910				$31,200 00	$5,000 00
Automatic increment equivalent to 74 months at $8.33 per month, occurring during 1910					616 42	Automatic increment equivalent to 127 months at $8.33 per month, occurring during 1910				1,057 91	441 49
Total cost, present method					$26,816 42	Total cost, proposed plan				$32,257 91	
						Extra cost of proposed plan					$5,441 49

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 82).

Teachers of Special Branches in Day Elementary Schools.

Men Teachers of Physical Training.

Number of Persons, May, 1909, Payroll.	Present Method.—Minimum of $1,200; Maximum of $1,600. Life of Schedule, 5 years. Annual Automatic Increment of $100.					Proposed Plan.—Minimum of $1,200; Maximum of $2,000. Life of Schedule, 9 Years. Annual Automatic Increment of $100.					
	Rate of Salary December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Rate of Salary Converted as of December 31, 1909.		Rate of Salary to Become Operative in 1910.		Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
	Rate.	Year.	Rate.	Year.		Rate.	Year.	Rate.	Year.		
1.....	$1,200 00	1	$1,300 00	2	$1,200 00	$1,200 00	1	$1,300 00	2	$1,200 00	.....
1.....	1,300 00	2	1,400 00	3	1,300 00	1,300 00	2	1,400 00	3	1,300 00	.....
1.....	1,400 00	3	1,500 00	4	1,400 00	1,400 00	3	1,500 00	4	1,400 00	.....
2.....	1,500 00	4	1,600 00	5	3,000 00	1,500 00	4	1,600 00	5	3,000 00	.....
.....	1,600 00	5	1,600 00	5	.....	1,600 00	5	1,700 00	6	.....	.....
1.....	1,600 00	5	1,600 00	5	1,600 00	1,700 00	6	1,800 00	7	1,700 00	$100 00
.....	1,600 00	5	1,600 00	5	.....	1,800 00	7	1,900 00	8	.....	.....
.....	1,600 00	5	1,600 00	5	.....	1,900 00	8	2,000 00	9	.....	.....
2.....	1,600 00	5	1,600 00	5	3,200 00	2,000 00	9	2,000 00	9	4,000 00	800 00
8 Men Physical Training Teachers.											
Cost as of January 1, 1910					$11,700 00	Cost as of January 1, 1910				$12,600 00	$900 00
Automatic increment equivalent to 41 months at $8.33 per month, occurring during 1910					341 53	Automatic increment equivalent to 52 months at $8.33 per month, occurring during 1910				433 16	91 63
Total cost, present method					$12,041 53	Total cost, proposed plan				$13,033 16	
						Extra cost of proposed plan					$991 63

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 83).

Teachers of Special Branches in Day Elementary Schools.

Women Teachers of Cooking.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $1,200. Life of Schedule, 4 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
9	$900 00	1	$1,000 00	2	$8,100 00
28	1,000 00	2	1,100 00	3	28,000 00
25	1,100 00	3	1,200 00	4	27,500 00
53	1,200 00	4	1,200 00	4	63,600 00
115 Women Cooking Teachers.					
Cost as of January 1, 1910					$127,200 00
Automatic increment equivalent to 441 months at $8.33 per month occurring during 1910					3,673 53
Total cost, present method					$130,873 53

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 84).

Teachers of Special Branches in Day Elementary Schools.

Women Teachers of Sewing.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $1,200. Life of Schedule, 4 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $900; Maximum of $1,500. Life of Schedule, 7 Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
1	$900 00	1	$1,000 00	2	$900 00	$900 00	1	$1,000 00	2	$900 00	.....
3	1,000 00	2	1,100 00	3	3,000 00	1,000 00	2	1,100 00	3	3,000 00	.....
5	1,100 00	3	1,200 00	4	5,500 00	1,100 00	3	1,200 00	4	5,500 00	.....
7	1,200 00	4	1,200 00	4	8,400 00	1,200 00	4	1,300 00	5	8,400 00	.....
4	1,200 00	4	1,200 00	4	4,800 00	1,300 00	5	1,400 00	6	5,200 00	$400 00
5	1,200 00	4	1,200 00	4	6,000 00	1,400 00	6	1,500 00	7	7,000 00	1,000 00
37	1,200 00	4	1,200 00	4	44,400 00	1,500 00	7	1,500 00	7	55,500 00	11,100 00
62 Women Sewing Teachers.											
Cost as of January 1, 1910					$73,000 00	Cost as of January 1, 1910				$85,500 00	$12,500 00
Automatic increment equivalent to 40 months at $8.33 per month, occurring during 1910					333 20	Automatic increment equivalent to 130 months at $8.33 per month, occurring during 1910				1,082 90	749 70
Total cost, present method					$73,333 20	Total cost, proposed plan				$86,582 90	
						Extra cost of proposed plan					$13,249 70

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 85).

Teachers of Special Branches in Day Elementary Schools.

Women Teachers of Shopwork.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $1,200. Life of Schedule, 4 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan—Minimum of $900; Maximum of $1,500. Life of Schedule, 7 Years. Annual Automatic Increment of $100. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
.....	$900 00	1	$1,000 00	2	.....	$900 00	1	$1,000 00	2	.....	.....
.....	1,000 00	2	1,100 00	3	.....	1,000 00	2	1,100 00	3	.....	.....
1	1,100 00	3	1,200 00	4	$1,100 00	1,100 00	3	1,200 00	4	$1,100 00	.....
2	1,200 00	4	1,200 00	4	2,400 00	1,200 00	4	1,300 00	5	2,400 00	.....
.....	1,200 00	4	1,200 00	4	.....	1,300 00	5	1,400 00	6	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,400 00	6	1,500 00	7	.....	.....
.....	1,200 00	4	1,200 00	4	.....	1,500 00	7	1,500 00	7	.....	.....
3 Women Shopwork Teachers.											
Cost as of January 1, 1910					$3,500 00	Cost as of January 1, 1910				$3,500 00	.....
Automatic increment equivalent to 7 months at $8.33 per month, occurring during 1910					58 31	Automatic increment, equivalent to 7 months at $8.33 per month, occurring during 1910				58 31	.....
Total cost, present method					$3,558 31	Total cost, proposed plan				$3,558 31	
						Extra cost of proposed plan					.....

For Summary see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 86).

Teachers of Special Branches in Day Elementary Schools.

Men Teachers of Shopwork.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $2,160. Life of Schedule, 13 Years. Annual Automatic Increment of $105. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
.....	$900 00	1	$1,005 00	2	.....
11	1,005 00	2	1,110 00	3	$11,055 00
9	1,110 00	3	1,215 00	4	9,990 00
12	1,215 00	4	1,320 00	5	14,580 00
12	1,320 00	5	1,425 00	6	15,840 00
4	1,425 00	6	1,530 00	7	5,700 00
2	1,530 00	7	1,635 00	8	3,060 00
.....	1,635 00	8	1,740 00	9	.....
1	1,740 00	9	1,845 00	10	1,740 00
1	1,845 00	10	1,950 00	11	1,845 00
4	1,950 00	11	2,055 00	12	7,800 00
2	2,055 00	12	2,160 00	13	4,110 00
5	2,160 00	13	2,160 00	13	10,800 00
63 Men Shopwork Teachers.					
Cost as of January 1, 1910					$86,520 00
Automatic increment equivalent to 265 months at $8.75 per month, occurring during 1910					2,318 75
Total cost, present method					$88,838 75

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No 87).
Teachers of Special Branches in Day Elementary Schools.
Women Teachers of French.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,000; Maximum of $1,400. Life of Schedule, 5 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
.....	$1,000 00	1	$1,100 00	2	.....
.....	1,100 00	2	1,200 00	3	.....
.....	1,200 00	3	1,300 00	4	.....
.....	1,300 00	4	1,400 00	5	.....
6.....	1,400 00	5	1,400 00	5	$8,400 00
6 Women Teachers of French.					
Cost as of January 1, 1910.....					$8,400 00
Automatic increment equivalent to — months at $8.33 per month, occurring during 1910					.....
Total cost, present method.....					$8,400 00

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 88).
Teachers of Special Branches in Day Elementary Schools.
Women Teachers of German.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,000; Maximum of $1,400. Life of Schedule, 5 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
1.....	$1,000 00	1	$1,100 00	2	$1,000 00
.....	1,100 00	2	1,200 00	3	.....
1.....	1,200 00	3	1,300 00	4	1,200 00
1.....	1,300 00	4	1,400 00	5	1,300 00
24.....	1,400 00	5	1,400 00	5	33,600 00
27 Women Teachers of German.					
Cost as of January 1, 1910.....					$37,100 00
Automatic increment equivalent to 22 months at $8.33 per month, occurring during 1910.....					183 26
Total cost, present method.....					$37,283 26

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 89).
Teachers of Special Branches in Day Elementary Schools.
Men Teachers of German.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,200; Maximum of $1,600. Life of Schedule, 5 Years. Annual Automatic Increment of $100. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
1.....	$1,200 00	1	$1,300 00	2	$1,200 00
.....	1,300 00	2	1,400 00	3	.....
2.....	1,400 00	3	1,500 00	4	2,800 00
1.....	1,500 00	4	1,600 00	5	1,500 00
20.....	1,600 00	5	1,600 00	5	32,000 00
24 Men Teachers of German.					
Cost as of January 1, 1910.....					$37,500 00
Automatic increment equivalent to 34 months at $8.33 per month, occurring during 1910					283 22
Total cost, present method.....					$37,783 22

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 90).
Teachers of Special Branches in Day Elementary Schools.
Men Teachers of Penmanship.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $1,200; Maximum of $1,200. Life of Schedule, 1 Year. Annual Automatic Increment of $——. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
1.....	$1,200 00	1	$1,200 00	1	$1,200 00
1 Man Penmanship Teacher.					
Cost as of January 1, 1910.....					$1,200 00
Automatic increment equivalent to — months at $—— per month, occurring during 1910					.....
Total cost, present method.....					$1,200 00

For Summary, see General School Fund, Schedule No. 2.

General School Fund (Schedule No. 91).
Teachers Parental and Truant Schools.

Number of Persons, May, 1909, Payroll.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
1.....	XXV.	$2,700 00	1	$2,800 00	2	$2,700 00	$2,700 00	1	$2,800 00	2	$2,700 00	.....
1.....	IV.	888 00	7	936 00	8	888 00	1,008 00	7	1,056 00	8	1,008 00	$120 00
1.....	IV.	984 00	9	1,032 00	10	984 00	1,104 00	9	1,152 00	10	1,104 00	120 00
1.....	IV.	1,080 00	11	1,128 00	12	1,080 00	1,200 00	11	1,248 00	12	1,200 00	120 00
1.....	IV.	1,320 00	16	1,320 00	16	1,320 00	1,440 00	16	1,440 00	16	1,440 00	120 00
1.....	V.	936 00	1	1,020 00	2	936 00	936 00	1	1,020 00	2	936 00	.....
1.....	V.	1,440 00	11	1,440 00	11	1,440 00	1,608 00	13	1,608 00	13	1,608 00	168 00
1.....	VI.	1,110 00	3	1,215 00	4	1,110 00	1,110 00	3	1,215 00	4	1,110 00	.....
1.....	VI.	1,950 00	11	2,055 00	12	1,950 00	1,950 00	11	2,055 00	12	1,950 00	.....
1.....	XXVI.	1,275 00	6	1,350 00	7	1,275 00	1,275 00	6	1,350 00	7	1,275 00	.....
2.....	....	*540 00	..	*540 00	..	1,080 00	*540 00	..	*540 00	..	1,080 00	.....
12—6 Women Teachers; 6 Men Teachers.							Cost as of January 1, 1910.....				$15,411 00	$648 00
Cost as of January 1, 1910.....						$14,763 00						
Automatic increment equivalent to 11 months at $8.33 per month, 9 months at $4 per month, 4 months at $7 per month, 9 months at $8.75 per month, and 6 months at $6.25 per month, occurring during 1910.....						271 88	Automatic increment equivalent to 11 months at $8.33 per month, 9 months at $4 per month, 4 months at $7 per month, 9 months at $8.75 per month, and 6 months at $6.25 per month, occurring during 1910.				271 88	.....
Total cost, present method.....						$15,034 88	Total cost, proposed plan.....				$15,682 88	
							Extra cost of proposed plan.....					$648 00

For Summary see General School Fund, Schedule No. 2. * Special rate.

General School Fund (Schedule No. 92).
General Supervision.

Number of Persons, May, 1909, Payroll.	Title of Position.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
1	City Superintendent of Schools.....	Sec. 65	$10,000 00	1	$10,000 00	1	$10,000 00	$10,000 00	1	$10,000 00	1	$10,000 00	.....
8	Associate City Superintendents of Schools	Sec. 65	6,500 00	1	6,500 00	1	52,000 00	6,500 00	1	6,500 00	1	52,000 00	.....
26	District Superintendents.....	Sec. 65	5,000 00	1	5,000 00	1	130,000 00	5,000 00	1	5,000 00	1	130,000 00	.....
4	Examiners	Sec. 65	6,000 00	1	6,000 00	1	24,000 00	6,000 00	1	6,000 00	1	24,000 00	.....
1	Supervisor of Lectures.....	.....	6,500 00	1	6,500 00	1	6,500 00	6,500 00	1	6,500 00	1	6,500 00	.....

Number of Persons, May, 1909, Payroll.	Title of Position.	Salary Schedule.	Present Method. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Proposed Plan. Rate of Salary Converted as of December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)	Extra Cost of Proposed Plan.
1	Assistant Supervisor of Lectures....	.....	2,100 00	1	2,100 00	1	2,100 00	a2,500 00	1	a2,500 00	1	2,500 00	$400 00
2	Directors of Drawing.....	XIIa	4,000 00	6	4,000 00	6	8,000 00	4,000 00	6	4,000 00	6	8,000 00	.....
1	Director of Manual Training.....	XIIa	4,000 00	6	4,000 00	6	4,000 00	4,000 00	6	4,000 00	6	4,000 00	.....
2	Directors of Music.....	XIIa	4,000 00	6	4,000 00	6	8,000 00	4,000 00	6	4,000 00	6	8,000 00	.....
2	Directors of Kindergartens.....	XIV	3,000 00	6	3,000 00	6	6,000 00	3,000 00	6	3,000 00	6	6,000 00	.....
2	Directors of Sewing.....	XV	3,000 00	6	3,000 00	6	6,000 00	3,000 00	6	3,000 00	6	6,000 00	.....
1	Director of Cooking.....	XV	3,000 00	6	3,000 00	6	3,000 00	3,000 00	6	3,000 00	6	3,000 00	.....
1	Director of Physical Training.....	XIIa	3,600 00	2	3,700 00	3	3,600 00	5,000 00	1	5,000 00	1	5,000 00	1,400 00
2	Assistant Directors of Physical Training	XIIIa XIIIb	3,000 00	6	3,000 00	6	6,000 00	3,000 00	6	3,000 00	6	6,000 00	.....
1	Assistant Director of Physical Training	XIIIa	2,600 00	2	2,700 00	3	2,600 00	2,600 00	2	2,700 00	3	2,600 00	.....
b 1	Inspector of Public School Athletics.	XIIIc	2,000 00	1	2,000 00	1	2,000 00	2,000 00	1	2,100 00	2	2,000 00	.....
4	Supervisors of Athletic Fields.....	.....	c 800 00	..	c 800 00	..	3,200 00	c800 00	..	c800 00	..	3,200 00	.....
3	Assistant Inspectors of Public School Athletics	XIIIe	1,200 00	1	1,200 00	1	3,600 00	1,200 00	1	1,200 00	1	3,600 00	.....
1	Superintendent of Libraries.....	.....	3,000 00	1	3,000 00	1	3,000 00	3,000 00	1	3,000 00	1	3,000 00	.....
1	Inspector of Ungraded Classes.....	XXV	1,800 00	1	1,800 00	1	1,800 00	2,000 00	1	2,000 00	1	2,000 00	200 00
1	Inspector of Playgrounds and Recreation Centres.....	XXIII	1,750 00	6	1,750 00	6	1,750 00	1,750 00	6	1,750 00	6	1,750 00	.....
2	Medical Inspectors.....	.....	1,700 00	1	1,700 00	1	3,400 00	1,700 00	1	1,700 00	1	3,400 00	.....
d 1	Inspector of Classes for the Blind...	XXIX	2,100 00	4	2,200 00	5	2,100 00	2,100 00	4	2,200 00	5	2,100 00	.....
69	Superintendents, Directors, et al. (13 women, 56 men).												
	Cost as of January 1, 1910.....	.....	.....	..	.....	..	$292,650 00					$294,650 00	$2,000 00
	Automatic increment equivalent to 11 months at $8.33 per month, occurring during 1910.....	.....	.....	..	.....	..	91 63					91 63	.....
	Total cost	.....	.....	..	.....	..	$292,741 63					$294,741 63	$2,000 00
	In addition to the above it is proposed to appoint the following additional persons for 1910:												
1	Assistant Supervisor of Lectures....	.....	3,000 00	1	3,000 00	1	3,000 00	3,000 00	1	3,000 00	1	3,000 00	.....
1	Inspector of Athletics for Girls.....	XIIId	1,500 00	1	1,500 00	1	1,500 00	1,500 00	1	1,500 00	1	1,500 00	.....
3	Assistant Inspectors of Athletics for Girls	XIIIe	1,200 00	1	1,200 00	1	3,600 00	1,200 00	1	1,200 00	1	3,600 00	.....
e7	Supervisors of Athletic Fields, 32 weeks	.....	.....	..	f20 00	..	4,480 00	.....	..	f20 00	..	4,480 00	.....
e4	Assistant Supervisors of Athletic Fields, 32 weeks.....	.....	.....	..	f3 50	..	448 00	.....	..	f3 50	..	448 00	.....
e	Teachers to assist in conducting athletic competitions, 320 days.....	.....	.....	..	g2 50	..	800 00	.....	..	g2 50	..	800 00	.....
	Total cost						$306,569 63					$308,569 63	.....

For Summary, see General School Fund, Schedule No. 2.
a Restoration of the salary heretofore paid for this position.
b Present incumbent at $2,400 will return to classroom work; $2,000 is the salary of his successor.
c Paid at the rate of $3 per afternoon from Monday until Friday, and $5 for entire day Saturday for 40 weeks.
d Appointed, to take effect July 1, 1909.
e See Document I., front of volume.
f Per week.
g Per day.

General School Fund (Schedule No. 93).

Attendance Officers.

Number of Persons, May, 1909, Payroll.	Present Method—Minimum of $900; Maximum of $1,500. Life of Schedule, 10 Years. Automatic Increment, Not Annual, of $150. Rate of Salary December 31, 1909. Rate.	Year.	Rate of Salary to Become Operative in 1910. Rate.	Year.	Cost for 1910, Exclusive of Automatic Increment. (See at Foot.)
*2.....	$900 00	1	$1,050 00	2	$1,800 00
5.....	1,050 00	2	1,200 00	3	5,250 00
12.....	1,200 00	3	1,200 00	4	14,400 00
21.....	1,200 00	4	1,200 00	5	25,200 00
.....	1,200 00	5	1,200 00	6	.....
.....	1,200 00	6	1,350 00	7	.....
7.....	1,350 00	7	1,350 00	8	9,450 00
1.....	1,350 00	8	1,350 00	9	1,350 00
.....	1,350 00	9	1,500 00	10	.....
38.....	1,500 00	10	1,500 00	10	57,000 00
86	Attendance Officers; 11 women, 75 men.				
	Cost as of January 1, 1910.....				$114,450 00
	Automatic increment equivalent to 160 months at $12.50 per month, occurring during 1910				2,000 00
	Total cost, present method.....				$116,450 00
	In addition to the above it is proposed to employ for 1910 twenty additional Attendance Officers to properly enforce the Compulsory Education Law:				
20.....	$900 00	..	$900 00	..	18,000 00
	Total cost, present method.....				$134,450 00

For Summary, see General School Fund, Schedule No. 2.
* Includes one (1) vacancy.

General School Fund (Schedule No. 94).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day Elementary Schools.

(See Document A, Front of Volume.)

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1910, Present Schedule.	Amount Required, 1910, Proposed Schedule.	Amount of Increase, 1910, Proposed Schedule Over Present Schedule.
To fill vacancies existing in day elementary schools at the time of preparation of this estimate, May 31, 1909; that is, the estimated cost for 1910 of salaries of persons commencing service at opening of schools in September, 1909, in vacancies now existing but not provided for in the regular schedules of Teachers in day elementary schools hereinbefore submitted. (Owing to the lack of funds for the current year, these classes prior to September, 1909, were in charge of substitutes at less than statutory rates of pay.) Of the persons mentioned below, 1 man Principal, 1 man Assistant Principal, 294 women Teachers and 14 Kindergartners have already been appointed to take effect September, 1909 (see Minutes of the Board of Education, June 23 and July 6, 1909):						
1 Man Assistant to Principal.....	1 year	$2,750 00	$2,750 00	$2,750 00	$2,750 00	.....
1 Woman Assistant to Principal.....	1 year	2,400 00	2,400 00	2,400 00	2,400 00	.....
27 Men Teachers	1 year	1,600 00	1,800 00	1,600 00	1,800 00	$200 00
*295 Women Teachers	1 year	1,110 00	1,110 00	29,970 00	29,970 00	.....
14 Kindergartners	1 year	680 00	816 00	200,600 00	240,720 00	40,120 00
	1 year	640 00	700 00	8,960 00	9,800 00	840 00
Total.....				$246,280 00	$287,440 00	$41,160 00

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1910, Present Schedule.	Amount Required, 1910, Proposed Schedule.	Amount of Increase, 1910, Proposed Schedule Over Present Schedule.
To provide for increased register in day elementary schools up to December 31, 1909; that is, the estimated cost for 1910 of salaries of persons who should begin service between September 1 and December 31, 1909, in new positions in day elementary schools. Of the persons mentioned below, 1 man Principal, 3 women Principals, 6 Assistants to Principals, 30 women Teachers and 17 Kindergartners have already been appointed, to take effect September, 1909 (see Minutes of Board of Education, June 23, 1909). Owing to lack of funds for the current year, most, if not all, of the remainder of the new classes will have to be placed in charge of substitutes, at less than statutory rates of pay, until December 31, 1909:						
2 Men Principals	1 yeat	2,750 00	2,750 00	$5,500 00	$5,500 00	.....
3 Women Principals	1 year	1,750 00	2,250 00	5,250 00	6,750 00	$1,500 00
2 Men Assistants to Principals	1 year	2,400 00	2,400 00	4,800 00	4,800 00	.....
20 Women Assistants to Principals	1 year	1,600 00	1,800 00	32,000 00	36,000 00	4,000 00
†407 Women Teachers	1 year	680 00	816 00	276,760 00	332,112 00	55,352 00
45 Kindergartners	1 year	640 00	700 00	28,800 00	31,500 00	2,700 00
Total	.....	.....	.....	$353,110 00	$416,662 00	$63,552 00
To provide for increased register in day elementary schools during 1910; that is, the estimated cost for 1910 of salaries of persons who should begin service in new positions in day elementary schools during 1910:						
1 Man Principal	1 year	2,750 00	2,750 00	$2,750 00	$2,750 00	.....
1 Woman Principal	1 year	1,750 00	2,250 00	1,750 00	2,250 00	$500 00
2 Men Assistants to Principals	3⅔ months	2,400 00	2,400 00	1,466 66	1,466 66	.....
5 Women Assistants to Principals	1 year	1,600 00	1,800 00	8,000 00	9,000 00	1,000 00
20 Women Assistants to Principals	3⅔ months	1,600 00	1,800 00	9,777 77	11,000 00	1,222 23
450 Women Teachers	3⅔ months	680 00	816 00	93,500 00	112,200 00	18,700 00
20 Women Teachers (tuberculosis classes)	1 year	680 00	816 00	13,600 00	16,320 00	2,720 00
50 Kindergartners	3⅔ months	640 00	700 00	9,777 77	10,694 44	916 67
6 Women Teachers of the Blind	1 year	780 00	916 00	4,680 00	5,496 00	816 00
5 Women Teachers of the Deaf	6 months	800 00	800 00	2,000 00	2,000 00	.....
Total	.....	.....	.....	$147,302 20	$173,177 10	$25,874 90
Gross total, day elementary schools	.....	.....	.....	$746,692 20	$877,279 10	$130,586 90

* Includes one tuberculosis class.
† Includes two tuberculosis classes.
For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 95).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Day High Schools.

(See Document B, Front of Volume.)

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1910, Present Schedule.	Amount Required, 1910, Proposed Schedule.	Amount of Increase, 1910, Proposed Schedule Over Present Schedule.
To fill vacancies existing in day high schools at the time of preparation of this estimate, May 31, 1909; that is, the estimated cost for 1910 of salaries of persons who should begin service at opening of schools in September, 1909, in vacancies now existing, but not provided for in the regular schedules of Teachers in day high schools hereinbefore submitted. (Owing to lack of funds for the current year, these positions have been filled by substitutes prior to September, 1909, and must continue to be so filled until December 31, 1909):						
62 Women Assistant Teachers	1 year	$1,340 00	$1,575 00	$83,080 00	$97,650 00	$14,570 00
71 Men Assistant Teachers	1 year	1,630 00	1,850 00	115,730 00	131,350 00	15,620 00
8 Women Clerical Assistants	1 year	750 00	800 00	6,000 00	6,400 00	400 00
9 Women Library Assistants	1 year	750 00	900 00	6,750 00	8,100 00	1,350 00
1 Man Library Assistant	1 year	1,000 00	1,110 00	1,000 00	1,110 00	110 00
20 Promotions from Assistant Teacher to First Assistant	1 year	500 00	500 00	10,000 00	10,000 00	.....
Total	.....	.....	.....	$222,560 00	$254,610 00	$32,050 00
To provide for increased register in day high schools up to December 31, 1909; that is, the estimated cost for 1910 of salaries of persons who should begin service between September 1 and December 31, in new positions in day high schools. (Owing to lack of funds for the current year these positions will have to be filled by substitutes until December 31, 1909):						
45 Women Assistant Teachers	1 year	1,340 00	1,575 00	$60,300 00	$70,875 00	$10,575 00
35 Men Assistant Teachers	1 year	1,630 00	1,850 00	57,050 00	64,750 00	7,700 00
Total	.....	.....	.....	$117,350 00	$135,625 00	$18,275 00
To provide for increased register in day high schools during 1910; that is, the estimated cost for 1910 of salaries of persons who should begin service in new positions in day high schools during 1910:						
45 Women Assistant Teachers	11 months	1,340 00	1,575 00	$55,275 00	$64,968 75	$9,693 75
35 Men Assistant Teachers	11 months	1,630 00	1,850 00	52,295 83	59,354 16	7,058 33
50 Women Assistant Teachers	3⅔ months	1,340 00	1,575 00	20,472 22	24,062 50	3,590 28
40 Men Assistant Teachers	3⅔ months	1,630 00	1,850 00	19,922 22	22,611 11	2,688 89
Total	.....	.....	.....	$147,965 27	$170,996 52	$23,031 25
Total, day high schools	.....	.....	.....	$487,875 27	$561,231 52	$73,356 25
To provide for the establishment of evening sessions in the High School of Commerce four nights each week for thirty-five weeks:						
1 Principal	140 nights	†7 50	†7 50	$1,050 00	$1,050 00	.....
20 Teachers	140 nights	†5 00	†5 00	14,000 00	14,000 00	.....
Total, evening sessions, High School of Commerce	.....	.....	.....	$15,050 00	$15,050 00	.....
To provide for the establishment of six continuation high schools for boys and girls during the months of July and August, 1910, forty days:						
6 Principals	40 days	‡10 00	‡10 00	$2,400 00	$2,400 00	.....
120 Teachers	40 days	‡5 00	‡5 00	24,000 00	24,000 00	.....
Total, continuation high schools	.....	.....	.....	$26,400 00	$26,400 00	.....

For Summary see General School Fund, Schedule No. 1.
† Per night. ‡ Per day.

General School Fund (Schedule No. 96).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Training Schools for Teachers.

(See Document C, Front of Volume.)

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1910, Present Schedule.	Amount Required, 1910, Proposed Schedule.	Amount of Increase, 1910, Proposed Schedule Over Present Schedule.
To fill vacancies existing in training schools for Teachers at the time of preparation of this estimate, May 31, 1909; that is, the estimated cost for 1910 of salaries of persons who should begin service at opening of schools in September, 1909, in vacancies now existing but not provided for in the regular schedules of Teachers in training schools for Teachers hereinbefore submitted. (Owing to lack of funds for the current year, these positions have been filled by substitutes prior to September, 1909, and must continue to be so filled until December 31, 1909.) Of the persons mentioned below, 2 women and 2 men Assistant Teachers and 1 Critic Teacher have already been appointed, to take effect September, 1909 (see Minutes of the Board of Education, June 23, 1909):						
5 Women Assistant Teachers	1 year	$1,340 00	$1,575 00	$6,700 00	$7,875 00	$1,175 00
2 Men Assistant Teachers	1 year	1,630 00	1,850 00	3,260 00	3,700 00	440 00
8 Women Model Teachers	1 year	1,100 00	1,200 00	8,800 00	9,600 00	800 00
1 Woman Critic Teacher	1 year	1,100 00	1,200 00	1,100 00	1,200 00	100 00
3 Women Clerical Assistants	1 year	750 00	800 00	2,250 00	2,400 00	150 00
Total				$22,110 00	$24,775 00	$2,665 00
To provide for increased register in training schools for Teachers; that is, the estimated cost for 1910 of salaries of persons who should begin service in new positions in training schools for Teachers during 1910:						
7 Women Assistant Teachers	11 months	1,340 00	1,575 00	$8,598 33	$10,106 25	$1,507 92
2 Men Assistant Teachers	11 months	1,630 00	1,850 00	2,988 33	3,391 66	403 33
1 Woman Model Teacher	11 months	1,100 00	1,200 00	1,008 33	1,100 00	91 67
2 Women Critic Teachers	11 months	1,100 00	1,200 00	2,016 66	2,200 00	183 34
Total				$14,611 65	$16,797 91	$2,186 26
Total, training schools for Teachers				$36,721 65	$41,572 91	$4,851 26

For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 97).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Teachers of Special Branches—Day Elementary Schools.

(See Document A, Front of Volume.)

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1910, Present Schedule.	Amount Required, 1910, Proposed Schedule.	Amount of Increase, 1910, Proposed Schedule Over Present Schedule.
To fill vacancies existing in the various special branches in day elementary schools at the time of preparation of this estimate, May 31, 1909; that is, the estimated cost for 1910 of salaries of persons who should begin service at opening of schools in September, 1909, in vacancies now existing but not provided for in the regular schedules of Teachers of special branches in day elementary schools hereinbefore submitted. (Owing to lack of funds for the current year, these positions have been filled by substitutes prior to September, 1909, and must continue to be so filled until December 31, 1909):						
2 Women, Physical Training	1 year	$900 00	$1,000 00	$1,800 00	$2,000 00	$200 00
*58 Men, Shopwork	1 year	1,110 00	1,110 00	64,380 00	64,380 00	.....
*4 Women, Cooking	1 year	900 00	900 00	3,600 00	3,600 00	.....
Total				$69,780 00	$69,980 00	$200 00
To provide for increased register in day elementary schools from September 1, 1909, to December 31, 1910; that is, the estimated cost for 1910 of salaries of Teachers of special branches who should begin service in new positions in day elementary schools during 1910. (Owing to lack of funds for the current year, it will be impossible to appoint, prior to January 1, 1910, any Teachers of special branches to take care of the increased register of September, 1909):						
2 Women, Music	1 year	1,000 00	1,000 00	$2,000 00	$2,000 00	.....
7 Men, Physical Training	1 year	1,200 00	1,200 00	8,400 00	8,400 00	.....
8 Women, Physical Training	1 year	900 00	1,000 00	7,200 00	8,000 00	$800 00
*52 Men, Shopwork	6 months	1,110 00	1,110 00	28,860 00	28,860 00	.....
*22 Women, Cooking	6 months	900 00	900 00	9,900 00	9,900 00	.....
Total				$56,360 00	$57,160 00	$800 00
Gross total, special branches in day elementary schools				$126,140 00	$127,140 00	$1,000 00

* Teachers of Shopwork and Cooking teach pupils directly.
For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 98).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Vocational Schools.

(See Document D, Front of Volume.)

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1910, Present Schedule.	Amount Required, 1910, Proposed Schedule.	Amount of Increase, 1910, Proposed Schedule Over Present Schedule.
To provide for one vocational school to be opened in Public School 100, Manhattan; that is, the estimated cost for 1910 of salaries of persons who should begin service in this vocational school in September, 1909:						
1 Man Principal	1 year	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....
20 Men Teachers	1 year	1,420 00	1,420 00	28,400 00	28,400 00	.....
Total				$31,900 00	$31,900 00	.....

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1910, Present Schedule.	Amount Required, 1910, Proposed Schedule.	Amount of Increase, 1910, Proposed Schedule Over Present Schedule.
To provide for one additional vocational school for boys in Brooklyn, one additional vocational school for girls in Brooklyn and one additional vocational school for girls in Manhattan, to be opened about January 1, 1910; that is, the estimated cost for 1910 of salaries of persons who should begin service in new vocational schools during 1910:						
2 Women Principals	1 year	3,000 00	3,000 00	$6,000 00	$6,000 00	.....
1 Man Principal	1 year	3,500 00	3,500 00	3,500 00	3,500 00	.....
40 Women Teachers	1 year	1,125 00	1,125 00	45,000 00	45,000 00	.....
20 Men Teachers	1 year	1,420 00	1,420 00	28,400 00	28,400 00	.....
Total	.....	.....	.....	$82,900 00	$82,900 00	.....
Total, vocational schools	.....	.....	.....	$114,800 00	$114,800 00	.....

For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 99).

To Provide for Vacancies Existing in Day Schools at the Time of Preparation of this Estimate and for Increased Registration.

Parental and Truant Schools.

	Time Employed.	Average Annual Salary Under Present Schedule.	Average Annual Salary Under Proposed Schedule.	Amount Required, 1910, Present Schedule.	Amount Required, 1910, Proposed Schedule.	Amount of Increase, 1910, Proposed Schedule Over Present Schedule.
To provide for Teachers and substitutes in parental and truant schools; that is, the estimated cost for 1910 of salaries of persons who should begin service in parental and truant schools between September 1, 1909, and December 31, 1910:						
*1 Teacher (woman)	1 year	$600 00	$720 00	$600 00	$720 00	$120 00
*1 Teacher (man)	1 year	900 00	900 00	900 00	900 00	.....
†1 Shopwork Teacher (man)	1 year	900 00	900 00	900 00	900 00	.....
‡1 Substitute Teacher (woman)	260 days	§3 00	§3 00	780 00	780 00	.....
‡1 Substitute Shopwork Teacher (man)	260 days	§4 00	§4 00	1,040 00	1,040 00	.....
‡1 Substitute Shopwork Teacher (woman)	260 days	§3 50	§3 50	910 00	910 00	.....
Total, parental and truant schools	.....	.....	.....	$5,130 00	$5,250 00	$120 00

For Summary see General School Fund, Schedule No. 1.
* These persons are to take the place of substitutes now employed.
† This is the only addition to the number of persons now employed.
‡ These persons are now employed as substitutes.
§ Per day.

General School Fund (Schedule No. 100).

Evening Schools.

(See Documents E and F, front of Volume.)

	Number of Nights.	Rate Per Night, Present Schedule.	Rate Per Night, Proposed Schedule.	Amount Required, 1910, Present Schedule.	Amount Required, 1910, Proposed Schedule.	Increase, 1910, Proposed Schedule Over Present Schedule.
Evening Trade Schools.						
Required for term beginning January 3, 1910, 71 evenings, for 3 evening trade schools organized September, 1909—						
3 Principals	71	$7 00	$8 00	$1,491 00	$1,704 00	$213 00
4 General Assistants	71	5 00	6 00	1,420 00	1,704 00	284 00
81 Teachers	71	5 00	6 00	28,755 00	34,506 00	5,751 00
Total	.....	.....	.....	$31,666 00	$37,914 00	$6,248 00
Required for term beginning September, 1910, 49 evenings, plus the evenings of registration, for the 3 evening trade schools mentioned above—						
3 Principals	61	$7 00	$8 00	$1,281 00	$1,464 00	$183 00
4 General Assistants	61	5 00	6 00	1,220 00	1,464 00	244 00
14 Registrars	5	5 00	6 00	350 00	420 00	70 00
7 Registrars	3	5 00	6 00	105 00	126 00	21 00
81 Teachers	49	5 00	6 00	19,845 00	23,814 00	3,969 00
Total	.....	.....	.....	$22,801 00	$27,288 00	$4,487 00
Total, Evening Trade Schools	.....	.....	.....	$54,467 00	$65,202 00	$10,735 00
Evening Elementary Industrial School.						
Required for 1 new evening elementary industrial school, mainly for colored persons of both sexes, to be organized in Public School 89, Lenox avenue, One Hundred and Thirty-fourth and One Hundred and Thirty-fifth streets, Manhattan, 90 evenings, plus the evenings of registration—						
1 Principal	102	$5 00	$6 00	$510 00	$612 00	$102 00
1 General Assistant	102	3 00	3 50	306 00	357 00	51 00
2 Registrars	5	3 00	3 50	30 00	35 00	5 00
1 Registrar	3	3 00	3 50	9 00	10 50	1 50
20 Teachers	90	3 00	3 50	5,400 00	6,300 00	900 00
Total, New Elementary Evening Industrial School	.....	.....	.....	$6,255 00	$7,314 50	$1,059 50
Evening High Schools.						
Required for term beginning January 3, 1910, 71 evenings, for 12 evening high schools organized September, 1909—						
12 Principals	71	$7 00	$8 00	$5,964 00	$6,816 00	$852 00
19 General Assistants	71	5 00	6 00	6,745 00	8,094 00	1,349 00
424 Teachers	71	5 00	6 00	150,520 00	180,624 00	30,104 00
Total	.....	.....	.....	$163,229 00	$195,534 00	$32,305 00

	Number of Nights.	Rate Per Night, Present Schedule.	Rate Per Night, Proposed Schedule.	Amount Required, 1910, Present Schedule.	Amount Required, 1910, Proposed Schedule.	Increase, 1910, Proposed Schedule Over Present Schedule.
Required for term beginning September 19, 1910, 49 evenings, plus the evenings of registration, for 12 evening high schools mentioned above—						
12 Principals	61	$7 00	$8 00	$5,124 00	$5,856 00	$732 00
19 General Assistants	61	5 00	6 00	5,795 00	6,954 00	1,159 00
59 Registrars	5	5 00	6 00	1,475 00	1,770 00	295 00
30 Registrars	3	5 00	6 00	450 00	540 00	90 00
424 Teachers	49	5 00	6 00	103,880 00	124,656 00	20,776 00
Total				$116,724 00	$139,776 00	$23,052 00
Total, Evening High Schools, organized September, 1909				$279,953 00	$335,310 00	$55,357 00
Required for 3 new evening high schools to be organized January 3, 1910, 71 evenings (1 new evening high school for women and girls in the lower portion of The Bronx, 1 for both sexes in the Brownsville section of Brooklyn and 1 for both sexes in Richmond)—						
3 Principals	71	$7 00	$8 00	$1,491 00	$1,704 00	$213 00
3 General Assistants	71	5 00	6 00	1,065 00	1,278 00	213 00
60 Teachers	71	5 00	6 00	21,300 00	25,560 00	4,260 00
Total				$23,856 00	$28,542 00	$4,686 00
Required for term beginning September 19, 1910, 49 evenings, plus the evenings of registration, for 3 new evening high schools mentioned above—						
3 Principals	61	$7 00	$8 00	$1,281 00	$1,464 00	$183 00
3 General Assistants	61	5 00	6 00	915 00	1,098 00	183 00
12 Registrars	5	5 00	6 00	300 00	360 00	60 00
6 Registrars	3	5 00	6 00	90 00	108 00	18 00
60 Teachers	49	5 00	6 00	14,700 00	17,640 00	2,940 00
Total				$17,286 00	$20,670 00	$3,384 00
Total, New Evening High Schools				$41,142 00	$49,212 00	$8,070 06
Gross total, Evening High Schools				$321,095 00	$384,522 00	$63,427 00
Evening Elementary Schools.						
Required for term beginning January 3, 1910, 49 evenings, for 85 elementary evening schools, organized September, 1909—						
71 Principals	49	$5 00	$6 00	$17,395 00	$20,874 00	$3,479 00
14 Teachers in Charge	49	4 00	4 00	2,744 00	2,744 00	.....
41 General Assistants	49	3 00	3 50	6,027 00	7,031 50	1,004 50
1,269 Teachers	49	3 00	3 50	186,543 00	217,633 50	31,090 50
Total				$212,709 00	$248,283 00	$35,574 00
Required for the term beginning September 19, 1910, 41 evenings, plus the evenings of registration, for 85 elementary evening schools mentioned above—						
71 Principals	53	$5 00	$6 00	$18,815 00	$22,578 00	$3,763 00
14 Teachers in Charge	53	4 00	4 00	2,968 00	2,968 00	.....
41 General Assistants	53	3 00	3 50	6,519 00	7,605 50	1,086 50
211 Registrars	5	3 00	3 50	3,165 00	3,692 50	527 50
107 Registrars	3	3 00	3 50	963 00	1,123 50	160 50
1,269 Teachers	41	3 00	3 50	156,087 00	182,101 50	26,014 50
Total				$188,517 00	$220,069 00	$31,552 00
Total, Evening Elementary Schools, organized September, 1909				$401,226 00	$468,352 00	$67,126 00
Required for 8 new evening elementary schools, 90 evenings, for entire year (4 new evening elementary schools in The Bronx and 4 in Queens)—						
8 Teachers in Charge	90	$4 00	$4 00	$2,880 00	$2,880 00	.....
24 Teachers	90	3 00	3 50	6,480 00	7,560 00	$1,080 00
8 Registrars (Teachers in Charge)	5	3 00	3 50	120 00	140 00	20 00
Total, New Evening Elementary Schools				$9,480 00	$10,580 00	$1,100 00
2 Supervisors of Special Branches, Evening Elementary Schools	90	$6 00	$6 00	$1,080 00	$1,080 00	.....
Gross total, Evening Elementary Schools				$411,786 00	$480,012 00	$68,226 00
Required for 18 new evening elementary schools to teach English to adult foreigners during the months of June, July and August, in pursuance of recommendations made by the Committee on Education of the New York State Commission on Immigration (see Document H, front of volume)—						
18 Principals	58	$5 00	$6 00	$5,220 00	$6,264 00	$1,044 00
15 Female Assistants	58	3 00	3 50	2,610 00	3,045 00	435 00
399 Teachers	53	3 00	3 50	63,441 00	74,014 50	10,573 50
Total, New Evening Elementary Schools to Teach English to Foreigners				$71,271 00	$83,323 50	$12,052 50
Gross total, Evening Trade Schools, Evening High Schools, Evening Elementary Industrial Schools and Evening Elementary Schools				$864,874 00	$1,020,374 00	$155,500 00

For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 101).

Vacation Schools, Vacation Playgrounds, Evening Roof Playgrounds, Afternoon Playgrounds, Evening Recreation Centres and Baths.

(See Document G, Front of Volume.)

	Number of Sessions.	Rate Per Session, Present Schedule.	Rate Per Session, Proposed Schedule.	Amount Required, 1910, Present Schedule.	Amount Required, 1910, Proposed Schedule.	Increase, 1910, Proposed Schedule Over Present Schedule.
Vacation Schools.						
Required for 1910 for the 29 vacation schools now organized and in operation for 1909—						
29 Principals	32	$4 50	$5 00	$4,176 00	$4,640 00	$464 00
469 Teachers	31	3 00	3 50	43,617 00	50,886 50	7,269 50
7 Kindergarten Helpers	31	1 50	2 00	325 50	434 00	108 50
Total				$48,118 50	$55,960 50	$7,842 00
Required for 6 new vacation schools to be opened in 1910—						
6 Principals	32	$4 50	$5 00	$864 00	$960 00	$96 00
100 Teachers	31	3 00	3 50	9,300 00	10,850 00	1,550 00
Total				$10,164 00	$11,810 00	$1,646 00
Total, Vacation Schools				$58,282 50	$67,770 50	$9,488 00
Vacation Playgrounds.						
Required for 1910 for the 225 vacation playgrounds now organized and in operation for 1909—						
127 Principals	48	$4 00	$5 00	$24,384 00	$30,480 00	$6,096 00
251 Teachers	48	2 50	3 00	30,120 00	36,144 00	6,024 00
239 Assistant Teachers	48	1 75	2 00	20,076 00	22,944 00	2,868 00
184 Junior Teachers	48	1 00	1 00	8,832 00	8,832 00	.....
137 Pianists	48	1 75	2 00	11,508 00	13,152 00	1,644 00
37 Librarians	48	1 75	1 75	3,108 00	3,108 00	.....
22 Teachers in Baths	48	2 00	2 00	2,112 00	2,112 00	.....
Total, Vacation Playgrounds				$100,140 00	$116,772 00	$16,632 00
Evening Roof Playgrounds.						
Required for 1910 for the 11 evening roof playgrounds now organized and in operation for 1909—						
11 Principals	48	$4 00	$5 00	$2,112 00	$2,640 00	$528 00
8 Teachers	48	2 50	3 00	960 00	1,152 00	192 00
22 Assistant Teachers	48	1 75	2 00	1,848 00	2,112 00	264 00
6 Teachers in Baths	48	2 00	2 00	576 00	576 00	.....
Total				$5,496 00	$6,480 00	$984 00
Required for 9 new evening roof playgrounds to be opened in 1910—						
9 Principals	48	$4 00	$5 00	$1,728 00	$2,160 00	$432 00
6 Teachers	48	2 50	3 00	720 00	864 00	144 00
18 Assistant Teachers	48	1 75	2 00	1,512 00	1,728 00	216 00
6 Teachers in Baths	48	2 00	2 00	576 00	576 00	.....
Total				$4,536 00	$5,328 00	$792 00
Total, Evening Roof Playgrounds				$10,032 00	$11,808 00	$1,776 00
Afternoon Playgrounds.						
Required for the 120 afternoon playgrounds organized and in operation in 1909—						
120 Teachers	240	$2 50	$3 00	$72,000 00	$86,400 00	$14,400 00
120 Assistant Teachers	240	1 75	2 00	50,400 00	57,600 00	7,200 00
120 Junior Teachers	240	1 00	1 00	28,800 00	28,800 00	.....
25 Teachers in Baths (Saturdays only)	38	2 00	2 00	1,900 00	1,900 00	.....
Total, Afternoon Playgrounds				$153,100 00	$174,700 00	$21,600 00
Evening Recreation Centres.						
Required for 1910 for the 30 evening recreation centres organized and in operation in 1909—						
30 Principals	200	$4 00	$5 00	$24,000 00	$30,000 00	$6,000 00
106 Teachers	200	2 50	3 00	53,000 00	63,600 00	10,600 00
6 Assistant Teachers	200	1 75	2 00	2,100 00	2,400 00	300 00
24 Librarians	200	2 50	3 00	12,000 00	14,400 00	2,400 00
15 Pianists	200	2 00	2 50	6,000 00	7,500 00	1,500 00
15 Teachers in Baths	200	2 00	2 00	6,000 00	6,000 00	.....
Total				$103,100 00	$123,900 00	$20,800 00
Required for 9 new evening recreation centres to be opened in 1910--						
9 Principals	200	$4 00	$5 00	$7,200 00	$9,000 00	$1,800 00
20 Teachers	200	2 50	3 00	10,000 00	12,000 00	2,000 00
7 Assistant Teachers	200	1 75	2 00	2,450 00	2,800 00	350 00
9 Librarians	200	2 50	3 00	4,500 00	5,400 00	900 00
7 Pianists	200	2 00	2 50	2,800 00	3,500 00	700 00
4 Teachers in Baths	200	2 00	2 00	1,600 00	1,600 00	.....
Total				$28,550 00	$34,300 00	$5,750 00
Total, Evening Recreation Centres				$131,650 00	$158,200 00	$26,550 00

	Number of Sessions.	Rate Per Session, Present Schedule.	Rate Per Session, Proposed Schedule.	Amount Required, 1910, Present Schedule.	Amount Required, 1910, Proposed Schedule.	Increase, 1910, Proposed Schedule Over Present Schedule.
Baths.						
Required for 1910 for baths now in use—						
24 Teachers in Baths	250	$2 00	$2 00	$12,000 00	$12,000 00	.....
Required for new baths to be opened in 1910—						
6 Teachers in Baths	250	2 60	2 00	3,000 00	3,000 00	.....
Total, Baths	.....	.....	.....	$15,000 00	$15,000 00	.....
Supervision.						
Required for 1910 for the Supervisors now employed—						
6 Supervisors of Vacation Schools	36	$6 00	$6 00	$1,296 00	$1,296 00	.....
5 Supervisors of Vacation and Evening Roof Playgrounds	48	6 00	6 00	1,440 00	1,440 00	.....
1 Supervisor, Evening Recreation Centres	200	6 00	6 00	1,200 00	1,200 00	.....
Total, Supervision	.....	.....	.....	$3,936 00	$3,936 00	.....
Gross total, Vacation Schools, Vacation Playgrounds, Evening Roof Playgrounds, Afternoon Playgrounds, Evening Recreation Centres and Baths	.....	.....	.....	$472,140 50	$548,186 50	$76,046 00

For Summary see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 102).
Corporate Schools.

*18,614 pupils, average daily attendance, at $15 per annum	$279,210 00

*21 schools actual attendance and 2 schools estimated attendance.
For summary, see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 103).
Lecturers' Fees.

5,400 lectures, average of $15 each	$81,000 00

For summary, see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 104).
For Additional Compensation for Women Teachers of Boys and Mixed Classes.

	Additional Compensation for Women Teachers of Mixed Classes Under Present Schedule, i. e., at $60 Per Annum (No Change Proposed).	Additional Compensation for Women Teachers of Boys' Classes Under Present Schedule, i. e., at $60 Per Annum.	Additional Compensation for Women Teachers of Boys' Classes Under Proposed Plan, i. e., at $84 Per Annum.	Increase for Women Teachers of Boys' Classes, Proposed Plan Over Present Plan.	Total, 1910.
4,594 women teachers of boys' classes on May, 1909, payroll (being 37 per cent. of all regular class teachers in elementary schools, May, 1909)	.....	$275,640 00	$385,896 00	$110,256 00	.....
2,456 women teachers of mixed classes containing 40 per cent. or more of boys on May, 1909, payroll being 20 per cent. of all regular class teachers in elementary schools, May, 1909)	$147,360 00	.....	.....	.....	.....
It is proposed to appoint, to begin service between September 1, 1909, and December 31, 1910, women class teachers as follows (see General School Fund, Schedule No. 94): *295 women for one year. †407 women for one year. 20 women for one year. 450 women for three and two-third months, —or an equivalent of 860 women teachers for one year, of whom 37 per cent., or 318 persons, will be entitled to additional compensation for services in boys' classes, and 20 per cent., or 172 persons, will be entitled to additional compensation for services in mixed classes containing 40 per cent. or more of boys, therefore add:					
318 women teachers of boys' classes	.....	19,080 00	26,712 00	7,632 00	.....
172 women teachers of mixed classes, containing 40 per cent. or more of boys	10,320 00	.....	.....	.....	.....
	$157,680 00	$294,720 00	$412,608 00	$117,888 00	$570,288 00

*294 of these persons have already been appointed (see Minutes of the Board of Education, June 23 and July 6, 1909).
†30 of these persons have already been appointed (see Minutes of the Board of Education, June 23 and July 6, 1909).
For Summary, see General School Fund, Schedule No. 1.

General School Fund (Schedule No. 105).
For Substitutes for Absentees, Also Other Per Diem Teachers.

Substitutes for Absentees.

The cost of regular substitutes in place of absentees from January 1 to May 20, 1909, 92 school days, was $149,151.92; cost on same basis for entire 192 school days of 1909 will be	$311,273 56	
The cost of special substitutes (pupil teachers) from the several training schools for teachers from January 1 to June 30, 1909, 120 school days, was $69,689.59; cost on same basis for entire 192 school days of 1909 will be	111,503 32	
	$422,776 88	
Add 10 per cent. for average increase of 1910 over present rate of January-May, 1909	42,277 68	
		$465,054 56

Substitute—Additional Teachers (Clerks).

There are at present, May 31, 1909, 416 substitute additional teachers (clerks) employed at $3 per day, and 2 of such in the school for the deaf at $3.50 per day; these will cost for the entire 194 school days of 1910	$243,470 00	
In addition there will be appointed 5 of such persons in new schools to be opened between September and December, 1909, 2 persons in new schools to be opened about January 1, 1910, and 21 persons in old schools having 60 or more classes; these will cost for the entire 194 school days of 1910	16,296 00	
	$259,766 00	
It is proposed in 1910 to increase the compensation of substitute additional teachers 50 cents per day; this will cost additional	43,262 00	
		303,028 00
Gross total, all per diem teachers		$768,082 56

For Summary, see General School Fund, Schedule No. 1.

Special School Fund, 1910—Summary.
By Boroughs.

Budget Schedule.	Title of Appropriation.	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	Board of Education.	Total.
1	General Supplies	$415,000 00	$87,000 00	$373,000 00	$75,000 00	$23,000 00	$74,310 00	$1,047,310 00
2	Fuel	197,314 25	48,650 75	194,825 00	65,091 10	20,999 00	.....	526,880 10
3	Contingencies	.....	.....	.....	.....	.....	26,666 00	26,666 00
4	Telephones	.....	.....	.....	.....	.....	10,793 00	10,793 00
5	Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	.....	.....	.....	.....	.....	4,231 00	4,231 00
6	Cartage of School Supplies	.....	.....	.....	.....	.....	27,000 00	27,000 00
7	Support of the Nautical School	.....	.....	.....	.....	.....	69,669 00	69,669 00
8	Compulsory Education	.....	.....	.....	.....	.....	70,754 00	70,754 00
9	Free Lectures	.....	.....	.....	.....	.....	87,700 00	87,700 00
10	Libraries and Libraries and Apparatus, Regents' Schools	.....	.....	.....	.....	.....	38,706 00	38,706 00
11	Music for Evening Roof Playgrounds	.....	.....	.....	.....	.....	17,280 00	17,280 00
12	Repairs and Replacements by Contract or Open Order	722,852 44	153,153 73	679,263 33	222,707 36	71,560 59	6,500 00	1,856,037 45
13	Special Contract Obligations	*262,753 80	33,688 92	88,749 50	84,931 02	18,216 75	1,616.845 10	2,105,185 09
14	Salaries and Wages	.....	.....	.....	.....	.....	734,255 45	734,255 45
	Gross total, Special School Fund, 1910	$1,597,920 49	$322,493 40	$1,335,837 83	$447,729 48	$133,776 34	$2,784,709 55	$6,622,467 09

* Includes "Lighting" and "Power," The Bronx.

Special School Fund, 1910—Summary.

By Appropriations.

Budget Schedule.	Title of Appropriation.	Estimate, 1910.	Appropriation, 1909 (After Transfers).	Increase.	Decrease.
1	General Supplies	$1,047,310 00	$1,067,310 00	.....	$20,000 00
2	Fuel	526,880 10	501,800 42	$25,079 68	.....
3	Contingencies	26,666 00	28,166 00	.....	1,500 00
4	Telephones	10,793 00	10,793 00	.....	.....
5	Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same	4,231 00	4,231 00	.....	.....
6	Cartage of School Supplies	27,000 00	27,000 00	.....	.....
7	Support of the Nautical School	69,669 00	67,925 50	1,743 50	.....
8	Compulsory Education	70,754 00	68,000 00	2,754 00	.....
9	Free Lectures	87,700 00	85,900 00	1,800 00	.....
10	Libraries and Libraries and Apparatus, Regents' Schools	38,706 00	37,378 00	1,328 00	.....
11	Music for Evening Roof Playgrounds	17,280 00	9,504 00	7,776 00	.....
12	Repairs and Replacements by Contract or Open Order	1,856,037 45	1,404,400 54	451,636 91	.....
13	Special Contract Obligations	2,105,185 09	1,482,576 41	622,608 68	.....
14	Salaries and Wages	734,255 45	630,930 50	103,324 95	.....
	Total	$6,622,467 09	$5,425,915 37	$1,218,051 72	$21,500 00
	Special Revenue Bonds—Repairing Fire Damage at Public School 20, Queens	.....	11,881 00	.....	11,881 00
	Special Revenue Bonds—Preparation of Statistics	.....	3,000 00	.....	3,000 00
	Gross total, Special School Fund, 1910	$6,622,467 09	.....	$1,218,051 72	$36,381 00
	Gross total, Funds Available, 1909	5,440,796 37	$5,440,796 37	36,381 00	.....
	Increase	$1,181,670 72	.....	$1,181,670 72	.....

Note—In the preparation of the estimate for 1910, the items for "Support of the Nautical School," "Compulsory Education," "Free Lectures," "Libraries and Libraries and Apparatus, Regents' Schools" and "Music for Evening Roof Playgrounds," have been separately grouped under these respective headings. Therefore, in the summaries above, the like items in the Special School Fund appropriation for 1909 are grouped and compared with their equivalent items in the Estimate for 1910.

Special School Fund (Schedule No. 1).

General Supplies—Summary.

(See Document J, Front of Volume.)

	Estimate 1910.	Appropriation 1909.	Increase.	Decrease.
Borough of—				
Manhattan	$415,000 00	$445,378 00	.....	$30,378 00
The Bronx	87,000 00	85,328 00	$1,672 00	.....
Brooklyn	373,000 00	332,830 00	40,170 00	.....
Queens	75,000 00	77,804 00	.....	2,804 00
Richmond	23,000 00	30,660 00	.....	7,660 00
Board of Education	74,310 00	75,310 00	.....	1,000 00
Truant schools (see separate Schedule No. 8, Compulsory Education)	.....	.....	.....	.....
Evening lectures (see separate Schedule No. 9, Free Lectures)	.....	.....	.....	.....
Libraries and Libraries and Apparatus—Regents Schools (see separate Schedule, No. 10, Libraries and Libraries and Apparatus, Regents Schools)	.....	.....	.....	.....
Supplies for School for Deaf Mutes to be taken over by the Board of Education	.....	*20,000 00	.....	*20,000 00
Gross total, Appropriation, 1909	.....	$1,067,310 00	$41,842 00	$61,842 00
Gross total, General Supplies, 1910	$1,047,310 00	1,047,310 00	.....	41,842 00
*Decrease (1.874 per cent.)	.....	$20,000 00	.....	$20,000 00

Special School Fund (Schedule No. 1).

General Supplies—Details.

(See Document J, Front of Volume.)

School Supplies.

Text books for all schools. Supplies for teaching bookkeeping, drawing, sewing, typewriting, manual training, elementary science, physics, chemistry, biology, photography, physiography, etc.; supplies for kindergartens, physical training, workshops, kitchens, etc.; supplies for vacation schools and playgrounds, evening schools, evening recreation centres, athletic fields, etc.; supplies for classes for the deaf, blind and crippled; stationery supplies, such as blank books, pads, envelopes, inks, mucilage, blotting paper, wrapping paper, penholders, erasers, pens, pencils, record books, etc.; miscellaneous supplies, such as basins, bells, blackboards, bookcovers, chalk, inkwells, measures, paper fasteners, pitchers, pointers, window poles, blackboard rubbers, rulers, pencil sharpeners, thermometers, towels, tumblers, twine, weights, etc.; janitors' supplies, such as acids, ammonia, borax, brushes, crash, drinking cups, feather dusters, fire irons, flags, hose, ladders, mats, oils, pails, toilet paper, dust pans, polishing material, sand, sawdust, shovels, soaps, cotton waste, tools of various kinds, wheelbarrows, etc.; mimeograph supplies, etc.

Manhattan	$415,000 00	
The Bronx	87,000 00	
Brooklyn	373,000 00	
Queens	75,000 00	
Richmond	23,000 00	
Total		$973,000 00

Board of Education.

Printing and binding minutes and indices of the Board of Education and its Committees, the Board of Superintendents and Board of Examiners	$14,188 00
Printing manual of the Board of Education and directories of Principals, Teachers, etc.	3,526 00
Printing Annual Report, Board of Education	2,000 00
Special one-cent stamped manila envelopes, notices of contagious diseases, etc., for use of Board of Health	3,617 00
Record and blank books, including all kinds of books used in the various offices of the Board of Education	2,400 00
Question and other papers for Board of Examiners and the Board of Superintendents	2,243 00
Stamped envelopes for use in City Superintendent's office	5,324 00
Printing of syllabi, new course of study in day high and elementary schools, and other incidental expenses in connection with the course of study recommended by the Board of Superintendents	2,500 00
Printing proposals for text books, general supplies, general apparatus, vacation school supplies, stationery and printing, coal and wood, furnishing and operating stages, truant school supplies, cartage of supplies, special high school and training school supplies, rebinding of old text books, etc., specifications for repairs to and alterations in buildings, tabulating books for bids, printed price lists of text books, general supplies, library books and apparatus, and inventories of supplies for all schools	9,228 00
Printing annual report of the City Superintendent	2,500 00
General printing, including furnishing the offices of the Board of Education with engraved, lithographed and printed letter heads, note heads, envelopes, wrappers, printed and blank payrolls of many kinds, vouchers and voucher schedules, tabulating sheets, certificates for graduates of elementary schools, printed postal cards, circulars of various kinds, report blanks and printed forms of many kinds, return postal cards, syllabi, eligible lists, evening school certificates, record and transfer cards, printed slips of various kinds, pamphlets, placards, drawing designs, posters, the departmental estimate, receipts, bill heads for repairs, construction, supplies, carfares, fuel and expenses, emergency specifications, addressed envelopes, official report, etc.	20,580 00
Stationery and office supplies, including paper, ink, pens, filing cards, filing cases, typewriting machines and supplies, mimeographs and supplies, neostyles and supplies, letter presses and supplies, letter copying books, paper fasteners, fastening machines, punches, loose leaf binders, mimeograph and neostyle paper, numbering machines, rubber stamps, stamp pads, dating machines, scrap books, transfer cases and indices for same, diaries, desk baskets, rubber pads, etc.	5,386 00
Miscellaneous, ice, water, soap, etc.	818 00
Total	74,310 00
Gross total, general supplies	$1,047,310 00

Special School Fund (Schedule No. 2).

Fuel—Summary.

(See Document J, Front of Volume.)

	Estimate 1910.	Appropriation 1909 (After Transfers).	Increase.	Decrease.
Manhattan	$197,314 25	$187,000 44	$10,313 81	.....
The Bronx	48,650 75	*43,997 60	4,653 15	.....
Brooklyn	194,825 00	*185,998 35	8,826 65	.....
Queens	65,091 10	*61,806 10	3,285 00	.....
Richmond	20,999 00	*22,997 93	.....	$1,998 93
School ship "Newport" (see separate Schedule, No. 7, support of the Nautical School)	.....	.....	.....	.....
Gross total, fuel, 1910	$526,880 10	.....	$27,078 61	$1,998 93
Gross total, Appropriations, 1909 (as adjusted by transfers)	501,800 42	$501,800 42	1,998 93	.....
Increase (4.998 per cent.)	$25,079 68	.....	$25,079 68	.....

* These figures exhibit the following changes from the original appropriations: $1,000 transferred from The Bronx to Queens; $4,000 transferred from Brooklyn to Queens; $500 transferred from Richmond to Queens.

Special School Fund (Schedule No. 2).

Fuel—Details.

(See Document J, Front of Volume.)

Manhattan.	Quantity.	Price.	Amount.
Broken coal, tons	31,725	$5 21	$165,287 25
Egg coal, tons	50	5 95	297 50
Stove coal, tons	250	5 95	1,487 50
Pea coal, tons	3,000	4 35	13,050 00
No. 1 buckwheat coal, tons	4,000	3 35	13,400 00
Total, coal, tons	39,025	.....	$193,522 25
Wood, cords	300	$12 64	3,792 00
Total, fuel, Manhattan			$197,314 25
The Bronx.			
Broken coal, tons	7,700	$5 65	$43,505 00
Egg coal, tons	50	6 05	302 50
Stove coal, tons	125	5 85	731 25
Pea coal, tons	700	4 40	3,080 00
Total, coal, tons	8,575	.....	$47,618 75
Wood, cords	75	$13 76	1,032 00
Total, fuel, The Bronx			$48,650 75

	Quantity.	Price.	Amount.
Brooklyn.			
Broken coal, tons	26,000	$5 45	$141,700 00
Egg coal, tons	600	6 20	3,720 00
Stove coal, tons	500	6 20	3,100 00
Pea coal, tons	5,500	4 40	24,200 00
No. 1 buckwheat coal, tons	5,250	3 54	18,585 00
Total, coal, tons	37,850	.....	$191,305 00
Wood, cords	275	$12 80	3,520 00
Total, fuel, Brooklyn			$194,825 00
Queens.			
Broken coal, tons	7,300	$5 94	$43,362 00
Egg coal, tons	90	5 94	534 60
Stove coal, tons	425	5 94	2,524 50
Pea coal, tons	400	4 75	1,880 00
No. 1 buckwheat coal, tons	1,300	3 84	4,992 00
Soft coal, tons	2,500	3 90	9,750 00
Total, coal, tons	12,015	.....	$63,043 10
Wood, cords	160	$12 00	2,048 00
Total, fuel, Queens			$65,091 10
Richmond.			
Broken coal, tons	3,365	$5 60	$18,844 00
Egg coal, tons	50	6 00	300 00
Stove coal, tons	200	6 00	1,200 00
Total, coal, tons	3,615	.....	$20,344 00
Wood, cords	50	$13 10	655 00
Total, fuel, Richmond			$20,999 00

Fuel—Summary.

	Tons of Coal.	Amount.	Cords of Wood.	Amount	Gross Total.
Manhattan	39,025	$193,522 25	300	$3,792 00	$197,314 25
The Bronx	8,575	47,618 75	75	1,032 00	48,650 75
Brooklyn	37,850	191,305 00	275	3,520 00	194,825 00
Queens	12,015	63,043 10	160	2,048 00	65,091 10
Richmond	3,615	20,344 00	50	655 00	20,999 00
Gross total, fuel	101,080	$515,833 10	860	$11,047 00	$526,880 10

Special School Fund (Schedule No. 3).

Contingencies—Summary.

(See Document J, Front of Volume.)

	Estimate 1910.	Appropriation 1909 (After Transfers).	Increase.	Decrease.
Board of Education	$26,666 00	*$28,166 00	.....	$1,500 00
Truant schools (see separate Schedule, No. 8, Compulsory Education)	.....	.....	.....	.....
Evening lecture courses (see separate Schedule No. 9, Free Lectures)	.....	.....	.....	.....
Music for evening roof playgrounds (see separate Schedule No. 11, Music for Evening Roof Playgrounds)	.....	.....	.....	.....
Gross total, Appropriations, 1909 (as increased by transfer)	.....	$28,166 00	.....	.....
Gross total, Contingencies, 1910	$26,666 00	26,666 00	.....	$1,500 00
Decrease (5.325 per cent.)	.....	$1,500 00	.....	$1,500 00

* The original appropriation of $26,666 was increased by a transfer of $1,500 from the account "Compensation of Janitors" to defray the cost of certain salary computations for the Mayor's Commission on Teachers' Salaries.

Special School Fund (Schedule No. 3).

Contingencies, Details.

(See Document J, Front of Volume.)

Board of Education.

Messenger service, including messenger service for the various Departments in the hall of the Board of Education, and in the Board building, Brooklyn, for the delivery of minutes, packages, proofs, payrolls, plans, examination papers, urgent official messages and other important documents	$2,909 00
Car fares for Inspectors of the Bureau of Buildings	5,511 00
Postage stamps	7,700 00
Telegrams, expressage, car fares for Inspectors in the Bureau of Supplies, special and regular Teachers in the Borough of Richmond, and such other employees of the Board of Education as may be detailed on special business, and refund of money expended by employees for meals when detained to perform duties after regular office hours	5,139 00
Miscellaneous, including compensation for temporary employees, not obtainable from the Civil Service list and employed in case of emergency, repairs to typewriting machines, mimeographs, neostyles, numbering machines, adding machines, towel service for offices, subscriptions to periodicals, physicians' fees, burglar alarm systems at depositories, etc.	5,407 00
Gross total contingencies	$26,666 00

Special School Fund (Schedule No. 4).

Telephones.

(See Document J, Front of Volume.)

Estimate 1910	$10,793 00
Appropriation, 1909	10,793 00

Special School Fund (Schedule No. 5).

Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same, Summary.

(See Document J, Front of Volume.)

	Estimate, 1910.	Appropriation, 1909.	Increase.	Decrease.
Board of Education	$4,231 00	$4,231 00	.....	.....
Care of Horses, Truant Schools (see separate schedule (No. 8), Compulsory Education)	.....	.....	.....	.....
Gross total, Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	$4,231 00	$4,231 00	.....	.....

Special School Fund (Schedule No. 5).

Apparatus, Machinery, Vehicles, Horses, Equipment, Care and Storage of Same, Details.

(See Document J, Front of Volume.)

Board of Education:

Gasolene and supplies, including wheels, tires, repairs, etc., for two (2) auto trucks used in the delivery of supplies to schools, one (1) gasolene runabout used by the Supervisor of Janitors, and at times by the Bureau of Supplies for the delivery of small packages to schools, and one (1) gasolene runabout used by the Deputy Superintendent of School Buildings, Queens; also one (1) horse used by the Deputy Superintendent of School Buildings, Brooklyn.

Gross total, apparatus, machinery, vehicles, horses, equipment, care and storage of same	$4,231 00

Special School Fund (Schedule No. 6).

Cartage of School Supplies.

(See Document J, Front of Volume.)

Estimate, 1910	$27,000 00
Appropriation, 1909	27,000 00

Special School Fund (Schedule No. 7.)

Support of the Nautical School—Summary.

(Owing to the confusion and complications that have resulted in 1909 from dividing the appropriation for the support of the Nautical School into a number of small subappropriations, it is earnestly recommended that in future this appropriation be made in bulk and under one heading, viz.: "Support of the Nautical School." See Document K, front of volume.)

	Estimate, 1910.	Appropriation, 1909.	Increase.	Decrease.
Salaries and Wages	*.....	$32,690 00	.....	.....
General Supplies	*.....	26,235 50	.....	.....
Repairs and Replacements by Contract or Open Order	*.....	3,000 00	.....	.....
Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	*.....	.....	.....	.....
Fuel	*.....	6,000 00	.....	.....
Contingencies	*.....	.....	.....	.....
Gross total, Support of the Nautical School, 1910	$69,669 00	.....	$1,743 50	.....
Gross total, Appropriations, 1909.	67,925 50	$67,925 50	.....	.....
Increase (2.567 per cent.)	$1,743 50	.....	$1,743 50	.....

* See note at top.

Special School Fund (Schedule No. 7).

Support of the Nautical School, Details.

(See Document K, Front of Volume.)

		Estimate, 1910.	Appropriation, 1909.	Increase.	Decrease.
Salaries and Wages—					
Superintendent	1	$2,750 00	$2,750 00	.....	.....
Executive Officer	1	2,400 00	2,400 00	.....	.....
Chief Engineer	1	2,200 00	2,200 00	.....	.....
Senior Instructor	1	2,000 00	2,000 00	.....	.....
Surgeon	1	1,900 00	1,900 00	.....	.....
Junior Instructor	1	1,400 00	1,400 00	.....	.....
Boatswain	1	1,200 00	1,200 00	.....	.....
Machinists	2	1,920 00	1,800 00	$120 00	.....
Steward	1	900 00	900 00	.....	.....
Boilermaker	1	780 00	780 00	.....	.....
Ship's Cook	1	720 00	600 00	120 00	.....
Chief Quartermaster	1	600 00	540 00	60 00	.....
Quartermasters	2	960 00	960 00	.....	.....
Electrician, first class	1	600 00	.....	600 00	.....
Electrician, second class	1	480 00	540 00	.....	$60 00

		Estimate, 1910,	Appropriation, 1909.	Increase.	Decrease.
Yeoman	1	600 00	600 00	.....	.....
Master-at-Arms	1	600 00	600 00	.....	.....
Water Tenders	3	1,800 00	.....	1,800 00	.....
Sailmaker	1	540 00	540 00	.....	.....
Carpenter	1	540 00	540 00	.....	.....
Cabin Steward	1	540 00	540 00	.....	.....
Wardroom Steward	1	540 00	540 00	.....	.....
Firemen	4	2,160 00	2,820 00	.....	660 00
Captain-of-the-Hold	1	420 00	420 00	.....	.....
Seamen	7	2,520 00	3,600 00	.....	1,080 00
Coal Heavers	2	720 00	720 00	.....	.....
Coppersmith	0	.....	720 00	.....	720 00
Cabin Boy	1	360 00	360 00	.....	.....
Wardroom Boys	2	720 00	720 00	.....	.....
Total	43	$32,870 00	$32,690 00	$2,700 00	$2,520 00

General Supplies—	
Medical supplies	$500 00
Furniture and mess equipment	800 00
Office and school supplies	700 00
Navigation supplies	400 00
Hardware	400 00
Engineer's supplies	2,000 00
Shipwright's supplies	500 00
Sailmaker's supplies	800 00
Electric supplies	400 00
Ship chandlery	1,500 00
Provisions for students and crew (152)	16,644 00
Provisions for wardroom mess (5)	1,825 00
Provisions for cabin mess (1)	730 00
Total	$27,199 00
Repairs and Replacements by Contract or Open Order—Training Ship "Newport"	$3,000 00
Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same—Wireless telegraph set	1,600 00
Fuel—Training Ship "Newport"	4,500 00
Contingencies—	
Postage, telegrams, etc	$200 00
Incidentals, such as hospital and emergency medical service on cruise; car fares and other transportation; pilotage and other extraordinary expenses	300 00
Total	$500 00
Gross total, support of the Nautical School	$69,669 00

Special School Fund (Schedule No. 8).

Compulsory Education, Summary.

(See Document J, Front of Volume.)

	Estimate, 1910.	Appropriation, 1909.	Increase.	Decrease.
Salaries and Wages (see separate schedule (No. 14), Salaries and Wages)	.....	.....	.....	.....
General Supplies	$48,664 00	$48,244 00	$420 00	.....
Contingencies	3,640 00	2,756 00	884 00	.....
Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same	2,250 00	1,000 00	1,250 00	.....
Special Contract Obligations, Maintenance of Truants	16,200 00	16,000 00	200 00	.....
Gross total, Compulsory Education, 1910	$70,754 00	.....	$2,754 00	.....
Gross total, Appropriations, 1909.	68,000 00	$68,000 00	.....	.....
Increase (4.05 per cent.)	$2,754 00	.....	$2,754 00	.....

Special School Fund (Schedule No. 8).

Compulsory Education, Details.

(See Document J, Front of Volume.)

General Supplies—		
Groceries	$13,117 00	
Meats	9,205 00	
Flour	4,000 00	
Ice	1,600 00	
Milk	6,155 00	
Sea food	1,170 00	
Clothing	2,850 00	
Bedding	883 00	
Janitors' supplies	1,161 00	
Books and school supplies	1,754 00	
New typewriters for New York Parental School	1,000 00	
Seeds and greenhouse fixtures	642 00	
Newsboys' badges	500 00	
Printing and printing supplies	1,925 00	
Farming implements, office supplies and other supplies of a miscellaneous nature	2,702 00	
Total		$48,664 00
Contingencies—		
Car fares of Truant Officers	$2,500 00	
Drugs and medicines	700 00	
Car fares of Principals, postage, etc	440 00	
Total		3,640 00

Apparatus, Machinery, Vehicles, Horses; Equipment, Care and Storage of Same—	
Apparatus, machinery, coal scale, vehicles, horses, shoeing of horses; also repairs to wagons, harness, farming implements, etc., Parental and Truant Schools	2,250 00
Special Contract Obligations—Maintenance of Truants—	
For the maintenance of truants committed by City Magistrates to the New York Catholic Protectory, in accordance with section 537, chapter 16, Laws of 1909, and for the maintenance of truants transferred by the City Superintendent of Schools from the several truant schools	16,200 00
Gross total, Compulsory Education	$70,754 00

Special School Fund (Schedule No. 9).

Free Lectures, Summary.

	Estimate, 1910.	Appropriation, 1909 (After Transfers).	Increase.	Decrease.
Salaries and Wages—				
Office of the Supervisor of Lectures (see separate schedule (No. 14), Salaries and Wages)	.....	.....	.....	.....
Local Superintendents and Operators.	$33,000 00	$32,000 00	$1,000 00	.....
General Supplies	28,700 00	*27,725 00	975 00	.....
Repairs and Replacements by Contract or Open Order	3,000 00	1,075 00	1,925 00	.....
Contingencies	3,000 00	2,600 00	400 00	.....
Special Contract Obligations	20,000 00	22,500 00	.....	$2,500 00
Gross total, Free Lectures, 1910	$87,700 00	.....	$4,300 00	$2,500 00
Gross total, Appropriation, 1909 (as adjusted by transfer)	85,900 00	$85,900 00	2,500 00	.....
Increase (2.095 per cent.)	$1,800 00	.....	$1,800 00	.....

* In the appropriation for 1909, Salaries and Wages—Office of the Supervisor of Lectures, two positions, then vacant, were not provided for. A transfer of $1,800 was made from the item Supplies for Evening Lectures to the item first mentioned.

Special School Fund (Schedule No. 9).

Free Lectures, Details.

	Estimate, 1910.	Expenditures, 1908.	Expenditures, 1907.
Salaries and Wages—			
Local Superintendents	$20,800 00	$20,270 00	$18,320 00
Operators	12,200 00	10,717 50	10,772 00
Total	$33,000 00	$30,987 50	$29,092 00

The lecture year runs from October of one year to May of the next. There are from one to three lectures each week at each lecture centre, the day or days of the week being determined by local conditions at each particular lecture centre, and such days are subject to change. At all lectures the services of a Local Superintendent are required, and at lectures when the attendance is large, the services of an Assistant Local Superintendent are required. Local Superintendents are paid $3 for each evening of service; Assistant Local Superintendents are paid $2 for each evening of service. At all illustrated lectures the services of a Lantern Operator are required. Lantern Operators are paid $3 for each evening of service.

General Supplies—		
Gas and limes	$11,000 00	
Bulletins and placards	7,500 00	
Syllabi	750 00	
Books and apparatus	3,400 00	
Advertising signs	600 00	
Folding chairs	650 00	
Stereopticon slides	300 00	
Paper and envelopes	500 00	
Office supplies	4,000 00	
Total		$28,700 00
Repairs and Replacement by Contract or Open Order—		
Bulletin boards	$600 00	
Lecture closets	550 00	
Outside lanterns	350 00	
Tuning pianos	150 00	
General repairs	1,350 00	
Total		3,000 00
Contingencies—		
Inspection of apparatus	$350 00	
Press representatives	900 00	
Transportation, expressage, etc	450 00	
Postage	1,300 00	
Total		3,000 00
Special Contract Obligations—		
Extra janitorial services	$11,200 00	
Rental of halls	7,200 00	
Rental of pianos	850 00	
Rental of screens	750 00	
Total		20,000 00
Gross total, free lectures		$87,700 00

Special School Fund (Schedule No. 10).

Libraries and Library Apparatus, Regents' Schools.

Estimates, 1910	$38,706 00
Appropriations, 1909	37,378 00
Increase	$1,328 00

(3.552 per cent.)

Chapter 683, Laws of 1906, provides that the State shall apportion to the City certain moneys for books and apparatus in high schools, and for library books in elementary schools, provided the City raises and expends an equal amount. The basis of State apportionment is as follows:

1. An amount equal to the sum of $250 multiplied by the total number of high schools and high school departments maintained by the City during the school year 1908-1909.

2. An additional amount equal to the sum of $2 multiplied by the total number of duly licensed Teachers employed in the public schools of the City for the legal term (160 school days) during the school year 1908-1909.

The figure submitted below represents the maximum amount which the State can apportion to The City of New York:

19 high schools and high school departments at $250 each	$4,750 00
16,978 duly licensed Teachers employed for the legal term (160 school days) during the school year 1908-1909, at $2 each	33,956 00
Total, libraries and libraries and apparatus, Regents' Schools.	$38,706 00

Special School Fund (Schedule No. 11).

Music for Evening Roof Playgrounds.

Estimate, 1910	$17,280 00
Appropriation, 1909,	9,504 00
Increase	$7,776 00
(81.818 per cent.)	

Music for Evening Roof Playgrounds—	
20 Leaders, 48 *nights*, at $6 *per night*	$5,760 00
80 Musicians, 48 nights, at $3 per night	11,520 00
Gross total, Music for Evening Roof Playgrounds	$17,280 00

The increase asked will provide for the opening of nine (9) new evening roof playgrounds in 1910.

Special School Fund (Schedule No. 12).

Repairs and Replacements by Contract or Open Order, Summary.

	Estimate, 1910.	Appropriation, 1909.	Increase.	Decrease.
General Repairs (See Document N, front of Volume):				
Manhattan	$483,016 44	$396,798 57	$86,217 87	.....
The Bronx	100,486 73	134,602 28	.....	$34,115 55
Brooklyn	433,883 33	374,026 14	59,857 19	.....
Queens	191,848 36	228,806 86	.....	36,958 50
Richmond	61,575 59	57,438 61	4,136 98	.....
Bulletin boards, closets, etc., evening lecture centres (see separate Schedule No. 9, Free Lectures)	.....	.....	.....	.....
School ship "Newport" (see separate Schedule No. 7, Support of the Nautical School)	.....	.....	.....	.....
Total General Repairs, 1910	$1,270,810 45	.....	$150,212 04	$71,074 05
Total, appropriations 1909	1,191,672 46	$1,191,672 46	71,074 05	.....
Increase (6.641 per cent.)	$79,137 99	.....	$79,137 99	.....
Furniture and Repairs of (See Document N, Front of Volume)—				
Manhattan	$103,056 00	$84,423 65	$18,632 35	.....
The Bronx	40,697 00	29,125 05	11,571 95	.....
Brooklyn	51,850 00	34,860 95	16,989 05	.....
Queens	19,644 00	29,589 12	.....	$9,945 12
Richmond	3,335 00	7,629 31	.....	4,294 31
Total, Furniture and Repairs of, 1910	$218,582 00	.....	$47,193 35	$14,239 43
Total, Appropriations, 1909	185,628 08	$185,628 08	14,239 43	.....
Increase (17.752 per cent.)	$32,953 92	.....	$32,953 92	.....
Fire Alarms—				
Manhattan	$2,000 00	$2,000 00	.....	.....
The Bronx	500 00	500 00	.....	.....
Brooklyn	1,800 00	2,000 00	.....	$200 00
Queens	655 00	1,600 00	.....	945 00
Richmond	400 00	1,000 00	.....	600 00
Total, Appropriations, 1909	.....	$7,100 00	.....	$1,745 00
Total, Fire Alarms, 1910	$5,355 00	5,355 00	.....	.....
Decrease (32.587 per cent.)	.....	$1,745 00	.....	$1,745 00
Pianos and Repairs of—				
Manhattan	$15,500 00	$7,258 00	$8,242 00	.....
The Bronx	6,200 00	2,662 00	3,538 00	.....
Brooklyn	13,000 00	5,422 00	7,578 00	.....
Queens	6,900 00	2,396 00	4,504 00	.....
Richmond	4,200 00	2,262 00	1,938 00	.....
Total, Pianos and Repairs of, 1910	$45,800 00	.....	$25,800 00	.....
Total, Appropriations, 1909	20,000 00	$20,000 00	.....	.....
Increase (129 per cent.)	$25,800 00	.....	$25,800 00	.....
Equipment of Science Rooms—				
Manhattan	$2,800 00	.....	$2,800 00	.....
The Bronx	1,600 00	.....	1,600 00	.....
Brooklyn	10,000 00	.....	10,000 00	.....
Total, Equipment of Science Rooms, 1910	$14,400 00	.....	.....	.....
Increase (100 per cent.)	.....	.....	$14,400 00	.....
Equipment of Gymnasiums—				
Manhattan	$1,000 00	.....	$1,000 00	.....
Brooklyn	2,000 00	.....	2,000 00	.....
Total, Equipment of Gymnasiums, 1910	$3,000 00	.....	.....	.....
Increase (100 per cent.)	.....	.....	$3,000 00	.....
Library Bookcases—				
Manhattan	$1,500 00	.....	$1,500 00	.....
The Bronx	400 00	.....	400 00	.....
Brooklyn	2,500 00	.....	2,500 00	.....
Queens	350 00	.....	350 00	.....
Richmond	250 00	.....	250 00	.....
Total, Library Bookcases, 1910	$5,000 00	.....	.....	.....
Increase (100 per cent.)	.....	.....	$5,000 00	.....
Equipment of Kindergartens—				
Manhattan	$1,360 00	.....	$1,360 00	.....
Brooklyn	3,060 00	.....	3,060 00	.....
Queens	170 00	.....	170 00	.....
Total, Equipment of Kindergartens, 1910	$4,590 00	.....	.....	.....
Increase (100 per cent.)	.....	.....	$4,590 00	.....
Equipment of Cooking Rooms—				
Manhattan	$3,600 00	.....	$3,600 00	.....
The Bronx	1,800 00	.....	1,800 00	.....
Brooklyn	18,000 00	.....	18,000 00	.....
Queens	1,800 00	.....	1,800 00	.....
Richmond	1,800 00	.....	1,800 00	.....
Total, Equipment of Cooking Rooms, 1910	$27,000 00	.....	.....	.....
Increase (100 per cent.)	.....	.....	$27,000 00	.....
Equipment of Workshops—				
Manhattan	$4,020 00	.....	$4,020 00	.....
The Bronx	670 00	.....	670 00	.....
Brooklyn	14,070 00	.....	14,070 00	.....
Queens	1,340 00	.....	1,340 00	.....
Total, Equipment of Workshops, 1910	$20,100 00	.....	.....	.....
Increase (100 per cent.)	.....	.....	$20,100 00	.....
Preparing Property for Open Air Playgrounds—				
Manhattan	$500 00	.....	$500 00	.....
The Bronx	500 00	.....	500 00	.....
Brooklyn	2,000 00	.....	2,000 00	.....
Total, Open Air Playgrounds, etc., 1910	$3,000 00	.....	.....	.....
Increase (100 per cent.)	.....	.....	$3,000 00	.....
Installation and Maintenance of Gas Mantles and Repairs (Items Submitted at the Request of the Department of Water Supply, Gas and Electricity)—				
Manhattan	$75,000 00	.....	$75,000 00	.....
Brooklyn	50,000 00	.....	50,000 00	.....
Total, Installment of Gas Mantles, etc., 1910	$125,000 00	.....	.....	.....
Increase (100 per cent.)	.....	.....	$125,000 00	.....
Fitting Up Classrooms for Tubercular Pupils—				
Board of Education	$6,500 00	.....	.....	.....
Increase (100 per cent.)	.....	.....	$6,500 00	.....
Equipment of Vocational Schools—				
Manhattan	$25,000 00	.....	$25,000 00	.....
Brooklyn	75,000 00	.....	75,000 00	.....
Total, Equipment of Vocational Schools, 1910	$100,000 00	.....	.....	.....
Increase (100 per cent.)	.....	.....	$100,000 00	.....

	Estimate, 1910.	Appropriation, 1909.	Increase.	Decrease.
Illuminating Outdoor Play or Court Yards, Evening Recreation Centres—				
Manhattan	$4,500 00	.....	$4,500 00	.....
The Bronx	300 00	.....	300 00	.....
Brooklyn	2,100 00	.....	2,100 00	.....
Total, Illuminating Court Yards, etc., 1910	$6,900 00	.....	.....	.....
Increase (100 per cent.)	.....	.....	$6,900 00	.....
Gross total, Repairs and Replacements, etc., 1910	$1,856,037 45	.....	$538,695 39	$87,058 48
Gross total, Appropriations, 1909.	1,404,400 54	$1,404,400 54	87,058 48	.....
Increase	$451,636 91	.....	$451,636 91	.....

Repairs and Replacements by Contract or Open Order.
Summary by Boroughs.

	Estimate, 1910.
Manhattan	$722,852 44
The Bronx	153,153 73
Brooklyn	679,263 33
Queens	222,707 36
Richmond	71,560 59
Board of Education	6,500 00
Gross total, repairs and replacements, etc., 1910	$1,856,037 45

Special School Fund (Schedule No. 12).

Repairs and Replacements by Contract or Open Order.

Statement Showing the Method of Calculating the Estimate for General Repairs and Furniture and Repairs of.

(See Document N, Front of Volume.)

	Cost of Buildings and Equipment.	Estimate for 1910. Amount.	Estimate for 1910. Percentage of Cost.	Divided as Below. General Repairs.	Divided as Below. Furniture and Repairs of.
Manhattan—					
*Cost of buildings	$32,347,799 53				
*Cost of equipment	6,723,696 34				
	$39,071,495 87	$586,072 44	1½	$483,016 44	$103,056 00
The Bronx—					
*Cost of buildings	$7,691,458 05				
*Cost of equipment	1,720,790 71				
	$9,412,248 76	$141,183 73	1½	$100,486 73	$40,697 00
Brooklyn—					
*Cost of buildings	$27,220,858 73				
*Cost of equipment	5,161,363 46				
	$32,382,222 19	$485,733 33	1½	$433,883 33	$51,850 00
Queens—					
*Cost of buildings	$7,742,403 78				
*Cost of equipment	1,657,256 70				
	$9,399,660 48	$211,492 36	2¼	$191,848 36	$19,644 00
Richmond—					
*Cost of buildings	$2,339,036 58				
*Cost of equipment	545,878 46				
	$2,884,915 04	$64,910 59	2¼	$61,575 59	$3,335 00
Total		$1,489,392 45		$1,270,810 45	$218,582 00

* See Annual Financial and Statistical Report of the Board of Education for the year 1908.

General Repairs, Furniture and Repairs of and Fire Alarms, Manhattan.
(See Document N, Front of Volume.)

School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.	Fire Alarms.
1	2,200 00	724 00	1,177 00	3,075 00	1,400 00	.....
2	2,100 00	690 00	699 00	75 00	1,600 00	.....
3	2,575 00	550 00	414 00	75 00	200 00	.....
4	250 00	425 00	250 00	75 00	175 00	.....
5	1,890 00	765 00	139 00	100 00	1,474 00	.....
6	1,690 00	400 00	207 00	100 00	855 00	.....
7	2,650 00	517 00	560 00	1,075 00	980 00	.....
8	1,690 00	200 00	530 00	75 00	575 00	.....
9	1,855 00	225 00	714 00	150 00	1,479 00	.....
10	2,050 00	950 00	526 00	100 00	1,655 00	.....
11	2,665 00	265 00	203 00	1,375 00	880 00	.....
12	300 00	275 00	699 00	75 00	300 00	.....
13	2,850 00	250 00	1,064 00	2,150 00	775 00	.....
14	5,200 00	300 00	639 00	2,100 00	955 00	.....
15	3,550 00	250 00	451 00	100 00	1,400 00	.....
16	1,855 00	260 00	.....	75 00	680 00	.....
17	350 00	325 00	414 00	75 00	150 00	.....
18	1,815 00	260 00	244 00	100 00	550 00	.....
19	2,300 00	400 00	620 00	3,075 00	1,825 00	.....
20	2,400 00	300 00	596 00	2,575 00	500 00	.....
21	2,425 00	805 00	440 00	75 00	750 00	.....
22	1,350 00	300 00	349 00	75 00	1,045 00	.....
23	1,750 00	284 00	412 00	75 00	675 00	.....
24	1,670 00	400 00	357 00	75 00	245 00	.....
25	2,950 00	375 00	357 00	100 00	1,365 00	.....
26	2,200 00	100 00	263 00	75 00	555 00	.....
27	400 00	300 00	138 00	100 00	170 00	.....
28	1,740 00	330 00	338 00	1,100 00	914 00	.....
29	1,100 00	218 00	1,331 00	75 00	500 00	.....
29 annex	200 00	.....	113 00	.....	.....	.....
30	1,800 00	475 00	508 00	75 00	1,470 00	.....
31	2,015 00	554 00	199 00	75 00	525 00	.....
32	2,330 00	440 00	414 00	75 00	530 00	.....
33	3,315 00	325 00	451 00	75 00	505 00	.....
34	3,775 00	300 00	2,041 00	1,275 00	915 00	.....
35	2,440 00	200 00	241 00	75 00	1,290 00	.....
36	2,300 00	250 00	282 00	1,000 00	830 00	.....
37	1,605 00	325 00	601 00	75 00	450 00	.....
38	1,525 00	350 00	1,233 00	75 00	180 00	.....
39	2,200 00	650 00	358 00	75 00	400 00	.....
40	2,555 00	400 00	640 00	1,875 00	250 00	.....
41	2,555 00	300 00	1,241 00	75 00	1,200 00	.....
42	1,500 00	494 00	301 00	3,575 00	450 00	.....
43	2,140 00	350 00	376 00	100 00	1,246 00	.....
44	2,920 00	345 00	213 00	75 00	575 00	.....
45	1,355 00	185 00	301 00	1,250 00	855 00	.....
46	3,345 00	1,400 00	414 00	75 00	755 00	.....
47	3,485 00	350 00	264 00	1,800 00	445 00	.....
48	2,340 00	525 00	188 00	50 00	280 00	.....
49	2,750 00	325 00	282 00	3,600 00	815 00	.....
50	1,750 00	250 00	771 00	75 00	965 00	.....
51	1,940 00	400 00	451 00	75 00	465 00	.....
52	450 00	200 00	150 00	75 00	180 00	.....
53	1,890 00	500 00	2,350 00	275 00	970 00	.....
54	1,275 00	350 00	239 00	75 00	881 00	.....
55	1,180 00	340 00	239 00	75 00	255 00	.....
56	1,275 00	360 00	226 00	75 00	850 00	.....
57	1,965 00	350 00	545 00	1,900 00	900 00	.....
57 annex	.....	.....	.....	.....	.....	.....
58	1,975 00	175 00	359 00	1,875 00	1,162 00	.....
59	1,200 00	200 00	1,128 00	475 00	295 00	.....
62	1,150 00	288 00	729 00	175 00	800 00	.....
63	2,075 00	300 00	639 00	125 00	275 00	.....
64	1,740 00	300 00	2,388 00	125 00	435 00	.....
65	1,680 00	387 00	2,091 00	150 00	345 00	.....
66	1,140 00	200 00	150 00	75 00	110 00	.....
67	1,625 00	639 00	339 00	75 00	215 00	.....
68	2,450 00	250 00	376 00	75 00	1,464 00	.....
69	1,675 00	250 00	752 00	75 00	860 00	.....
70	1,355 00	305 00	301 00	75 00	565 00	.....
71	500 00	200 00	395 00	75 00	450 00	.....
72	2,275 00	250 00	432 00	1,400 00	380 00	.....
73	1,235 00	260 00	639 00	75 00	295 00	.....
74	1,575 00	250 00	138 00	1,800 00	600 00	.....
75	2,535 00	252 00	648 00	75 00	900 00	.....
76	1,960 00	375 00	282 00	75 00	475 00	.....
77	1,815 00	400 00	1,542 00	1,575 00	2,615 00	.....
78	1,825 00	200 00	301 00	75 00	525 00	.....
79	2,835 00	200 00	545 00	1,275 00	630 00	.....
80	1,155 00	260 00	226 00	50 00	225 00	.....
81	1,565 00	350 00	395 00	100 00	175 00	.....
82	1,935 00	375 00	301 00	50 00	842 00	.....
83	2,620 00	300 00	320 00	75 00	920 00	.....
84	1,625 00	400 00	263 00	75 00	600 00	.....
85	400 00	350 00	451 00	75 00	250 00	.....
86	500 00	400 00	357 00	75 00	630 00	.....
87	1,800 00	500 00	714 00	50 00	555 00	.....
88	2,050 00	400 00	281 00	75 00	455 00	.....
89	2,460 00	200 00	489 00	75 00	480 00	.....
90	400 00	450 00	451 00	100 00	3,198 00	.....
91	500 00	300 00	564 00	75 00	200 00	.....
92	1,300 00	300 00	316 00	75 00	765 00	.....
93	1,125 00	300 00	526 00	2,600 00	870 00	.....
94	1,970 00	425 00	677 00	250 00	445 00	.....
95	500 00	.....	.....	.....	.....	.....
96	1,775 00	225 00	280 00	100 00	2,300 00	.....
97	400 00	175 00	203 00	.....	.....	.....
98	600 00	400 00	280 00	275 00	275 00	.....

School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.	Fire Alarms.
103	1,250 00	800 00	601 00	2,100 00	800 00	.....
104	1,675 00	200 00	395 00	75 00	265 00	.....
105	1,630 00	200 00	376 00	75 00	600 00	.....
106	1,294 00	292 00	281 00	75 00	880 00	.....
107	1,845 00	300 00	301 00	75 00	430 00	.....
108	1,275 00	269 00	323 00	75 00	410 00	.....
109	1,025 00	425 00	227 00	2,000 00	690 00	.....
110	1,750 00	350 00	530 00	75 00	545 00	.....
111	300 00	46 00	132 00	.....	.....	.....
112	500 00	257 00	241 00	75 00	400 00	.....
113	1,535 00	250 00	150 00	75 00	400 00	.....
114	400 00	257 00	526 00	75 00	45 00	.....
116	1,340 00	225 00	244 00	150 00	480 00	.....
117	1,665 00	280 00	320 00	50 00	325 00	.....
119	1,630 00	400 00	658 00	100 00	495 00	.....
120	300 00	200 00	259 00	75 00	570 00	.....
121	1,375 00	300 00	429 00	75 00	310 00	.....
122	1,790 00	200 00	542 00	200 00	375 00	.....
124	1,750 00	250 00	226 00	75 00	150 00	.....
125	605 00	200 00	226 00	75 00	1,000 00	.....
126	904 00	300 00	320 00	75 00	180 00	.....
127	400 00	325 00	263 00	50 00	390 00	.....
129	.....	.....	.....	75 00	.....	.....
130	500 00	192 00	226 00	75 00	215 00	.....
131	500 00	300 00	301 00	75 00	400 00	.....
132	1,065 00	250 00	150 00	100 00	140 00	.....
134	200 00	69 00	278 00	.....	90 00	.....
135	1,650 00	265 00	196 00	75 00	495 00	.....
137	2,035 00	470 00	201 00	.....	150 00	.....
140	2,075 00	400 00	1,451 00	75 00	425 00	.....
141	950 00	250 00	226 00	1,050 00	361 00	.....
144	.....	123 00	293 00	.....	.....	.....
147	2,650 00	241 00	373 00	675 00	725 00	.....
150	1,650 00	450 00	996 00	100 00	240 00	.....
151	1,515 00	225 00	786 00	50 00	635 00	.....
157	2,110 00	450 00	564 00	1,075 00	540 00	.....
158	1,375 00	325 00	226 00	175 00	710 00	.....
159	1,175 00	311 00	861 00	100 00	390 00	.....
160	2,225 00	400 00	800 00	75 00	800 00	.....
161	2,555 00	300 00	715 00	75 00	1,365 00	.....
162	200 00	57 00	128 00	.....	40 00	.....
163	200 00	50 00	.....	100 00	150 00	.....
165	1,550 00	175 00	752 00	150 00	375 00	.....
166	1,525 00	200 00	601 00	1,275 00	325 00	.....
168	2,070 00	225 00	743 00	100 00	400 00	.....
169	1,475 00	450 00	658 00	75 00	510 00	.....
170	1,080 00	250 00	940 00	100 00	525 00	.....
171	1,175 00	500 00	940 00	.....	460 00	.....
172	2,012 00	300 00	451 00	350 00	350 00	.....
174	500 00	350 00	508 00	75 00	400 00	.....
177	1,125 00	245 00	278 00	75 00	1,950 00	.....
179	1,550 00	400 00	714 00	75 00	505 00	.....
180	300 00	170 00	346 00	75 00	260 00	.....
183	1,850 00	250 00	263 00	75 00	230 00	.....
184	1,415 00	575 00	752 00	100 00	415 00	.....
186	1,465 00	425 00	865 00	100 00	435 00	.....
188	3,100 00	500 00	2,143 00	100 00	475 00	.....
190	400 00	225 00	357 00	50 00	280 00	.....
192	.....	.....	.....	.....	150 00	.....
De Witt Clinton High School	1,400 00	1,450 00	639 00	300 00	525 00	.....
Wadleigh High School	1,310 00	1,600 00	1,184 00	1,150 00	550 00	.....
Washington Irving High School, Twelfth street	325 00	270 00	188 00	100 00	650 00	.....
Washington Irving High School, Thirteenth street	585 00	300 00	226 00	50 00	650 00	.....
Washington Irving High School, Grand street	400 00	100 00	301 00	50 00	850 00	.....
High School of Commerce	1,200 00	775 00	865 00	1,150 00	485 00	.....
Stuyvesant High School	2,925 00	1,700 00	1,730 00	500 00	275 00	.....
Truant School	500 00	200 00	1,166 00	75 00	275 00	.....
Hall of Board	4,000 00	463 00	1,504 00	1,750 00	2,500 00	.....
Storehouse	300 00	.....	.....	.....	.....	.....
Supply Building, Sixty-eighth street	200 00	46 00	301 00	150 00	.....	.....
Supply Building One Hundred and Eighth street	200 00	75 00	50 00	75 00	.....	.....
Various	5,659 44	.....	.....	.....	.....	$2,000 00
Total	$269,759 44	$58,200 00	$87,057 00	$68,000 00	$103,056 00	$2,000 00

General Repairs, Furniture and Repairs of, and Fire Alarms—Summary, Manhattan.
(See Document N, Front of Volume.)

Repairs	$269,759 44
Sanitary	58,200 00
Heating and ventilating	87,057 00
Electric	68,000 00
Total, general repairs	$483,016 44
Furniture and repairs of	103,056 00
Fire alarms	2,000 00

General Repairs, Furniture and Repairs of and Fire Alarms, The Bronx.
(See Document N, Front of Volume.)

School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.	Fire Alarms.
1	$1,200 00	$300 00	$200 00	$700 00	$1,339 00	.....
2	1,000 00	350 00	425 00	100 00	2,311 00	.....
3	1,325 00	300 00	500 00	100 00	1,432 00	.....
4	1,050 00	300 00	525 00	500 00	1,720 00	.....
5	700 00	300 00	200 00	100 00	1,071 00	.....
6	700 00	300 00	475 00	100 00	575 00	.....
7	800 00	250 00	350 00	100 00	1,502 00	.....
8	800 00	400 00	400 00	100 00	549 00	.....
8 annex	.....	100 00	.....	.....	.....	.....
9	1,400 00	300 00	500 00	100 00	1,753 00	.....
10	2,200 00	400 00	400 00	100 00	2,310 00	.....
11	1,200 00	300 00	450 00	100 00	1,204 00	.....
12	1,200 00	250 00	500 00	100 00	1,242 00	.....
13	600 00	350 00	550 00	2,600 00	412 00	.....
14	450 00	200 00	200 00	100 00	267 00	.....
15	450 00	150 00	250 00	300 00	1,263 00	.....
16	475 00	300 00	350 00	100 00	717 00	.....
16 annex	700 00	75 00	150 00	.....	.....	.....
17	600 00	250 00	225 00	500 00	140 00	.....
18	1,050 00	900 00	200 00	100 00	1,524 00	.....
19	750 00	250 00	300 00	100 00	262 00	.....
20	850 00	250 00	400 00	100 00	930 00	.....
21	575 00	200 00	400 00	600 00	997 00	.....
22	300 00	150 00	150 00	100 00	213 00	.....
23	1,050 00	300 00	500 00	600 00	651 00	.....
24	300 00	150 00	200 00	100 00	195 00	.....
25	1,000 00	300 00	600 00	100 00	2,266 00	.....
26	500 00	200 00	275 00	100 00	199 00	.....
27	1,250 00	300 00	425 00	100 00	2,270 00	.....
27 annex	.....	.....	25 00	.....	.....	.....
28	1,650 00	300 00	400 00	100 00	669 00	.....
28 annex	300 00	100 00	50 00	.....	.....	.....
29	900 00	300 00	550 00	100 00	479 00	.....
30	1,750 00	300 00	400 00	100 00	1,214 00	.....
31	1,400 00	300 00	800 00	200 00	1,184 00	.....
32	750 00	250 00	1,175 00	100 00	722 00	.....
32 annex	300 00	75 00	150 00	.....	.....	.....
33	800 00	300 00	1,525 00	225 00	1,021 00	.....
34	1,900 00	300 00	700 00	100 00	367 00	.....
34 annex	300 00	75 00	50 00	.....	.....	.....
35	1,500 00	300 00	550 00	100 00	325 00	.....
36	1,800 00	300 00	700 00	300 00	316 00	.....
36 annex	.....	75 00	100 00	.....	.....	.....
37	1,500 00	300 00	800 00	100 00	583 00	.....
38	1,250 00	275 00	400 00	100 00	1,315 00	.....
39	1,150 00	275 00	680 00	100 00	214 00	.....
40	800 00	300 00	650 00	100 00	329 00	.....
41	500 00	200 00	625 00	100 00	215 00	.....
42	1,350 00	300 00	650 00	400 00	700 00	.....
43	2,200 00	2,275 00	600 00	100 00	260 00	.....
Morris High School	1,810 00	400 00	2,300 00	600 00	1,470 00	.....
Various	921 73	.....	.....	.....	.....	.....
Morris High School Athletic Field	250 00	.....	.....	.....	.....	.....
Crotona Park Athletic Field	750 00	.....	.....	.....	.....	.....
Total	$50,306 73	$15,475 00	$23,980 00	$10,725 00	$40,697 00	$500 00

General Repairs, Furniture and Repairs of and Fire Alarms—Summary, The Bronx.

Repairs	$50,306 73
Sanitary	15,475 00
Heating	23,980 00
Electric	10,725 00
Total, general repairs	$100,486 73
Furniture and repairs of	40,697 00
Fire alarms	500 00

General Repairs, Furniture and Repairs of and Fire Alarms, Brooklyn.
(See Document N, Front of Volume.)

School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.	Fire Alarms.
1	$1,700 00	.....	$200 00	$10 00	$1,095 00	$10 00
2	2,200 00	.....	125 00	10 00	990 00	10 00
3	3,000 00	.....	2,600 00	250 00	1,408 00	10 00
4	2,200 00	.....	75 00	10 00	200 00	10 00
5	500 00	.....	550 00	510 00	.....	10 00
6	925 00	.....	85 00	410 00	.....	10 00
7	800 00	.....	80 00	10 00	.....	10 00
8	700 00	.....	80 00	10 00	.....	10 00

School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.	Fire Alarms.
9	350 00	.....	100 00	310 00	.....	10 00
10	4,360 00	$1,750 00	400 00	310 00	.....	10 00
11	2,200 00	1,500 00	75 00	10 00	861 00	10 00
12	1,750 00	.....	160 00	10 00	.....	10 00
13	3,900 00	.....	75 00	10 00	.....	10 00
14	4,925 00	500 00	600 00	10 00	200 00	10 00
15	3,400 00	1,500 00	500 00	10 00	.....	10 00
16	3,220 00	.....	25 00	1,010 00	1,430 00	10 00
17	460 00	1,200 00	100 00	10 00	632 00	10 00
17 annex	600 00	.....	25 00	.....	226 00	10 00
18	200 00	.....	2,500 00	10 00	.....	10 00
19	900 00	.....	150 00	10 00	1,131 00	10 00
19 annex	805 00	.....	100 00	10 00	75 00	10 00
20	1,105 00	.....	200 00	10 00	521 00	10 00
21	300 00	.....	.....	10 00	81 00	10 00
22	2,900 00	1,750 00	.....	10 00	1,327 00	10 00
23	2,350 00	.....	200 00	10 00	265 00	10 00
24	1,605 00	.....	50 00	10 00	3,750 00	10 00
25	1,200 00	.....	25 00	10 00	.....	10 00
26	1,520 00	.....	100 00	10 00	1,316 00	10 00
27	2,982 00	.....	75 00	10 00	22 00	10 00
28	650 00	.....	150 00	10 00	.....	10 00
29	615 00	.....	100 00	10 00	150 00	10 00
30	2,220 00	.....	80 00	370 00	.....	10 00
31	450 00	.....	50 00	10 00	.....	10 00
32	2,100 00	1,000 00	500 00	10 00	822 00	10 00
33	1,170 00	2,000 00	.....	10 00	1,249 00	10 00
34	850 00	.....	100 00	10 00	171 00	10 00
35	1,050 00	.....	500 00	20 00	300 00	10 00
36	5,800 00	.....	100 00	10 00	223 00	10 00
37	1,200 00	.....	400 00	10 00	749 00	10 00
38	780 00	5,000 00	100 00	10 00	75 00	10 00
39	3,050 00	.....	150 00	10 00	1,860 00	10 00
40	1,150 00	.....	250 00	10 00	300 00	10 00
41	650 00	.....	300 00	10 00	.....	10 00
41 annex	.....	.....	50 00	.....	.....	10 00
42	600 00	.....	200 00	10 00	771 00	10 00
43	1,700 00	.....	3,000 00	10 00	597 00	10 00
44	5,100 00	.....	200 00	10 00	820 00	10 00
45	1,600 00	.....	1,000 00	360 00	.....	10 00
46	1,370 00	.....	300 00	10 00	.....	10 00
47	1,750 00	.....	100 00	10 00	.....	10 00
48	900 00	.....	75 00	10 00	.....	10 00
49	2,325 00	.....	1,000 00	10 00	323 00	10 00
50	1,245 00	.....	150 00	10 00	541 00	10 00
50 annex	775 00	.....	.....	10 00	.....	10 00
51	975 00	.....	100 00	10 00	163 00	10 00
52	1,100 00	1,000 00	100 00	10 00	119 00	10 00
53	3,600 00	.....	100 00	20 00	132 00	10 00
54	2,900 00	.....	25 00	10 00	.....	10 00
55	2,420 00	.....	150 00	10 00	2,133 00	10 00
56	1,300 00	.....	50 00	10 00	.....	10 00
57	550 00	.....	100 00	10 00	22 00	10 00
58	2,530 00	500 00	230 00	2,410 00	.....	10 00
59	1,835 00	.....	100 00	10 00	67 00	10 00
60	1,805 00	.....	300 00	10 00	.....	10 00
61	850 00	500 00	300 00	10 00	154 00	10 00
62	400 00	.....	30 00	10 00	566 00	10 00
63	1,300 00	.....	160 00	10 00	39 00	10 00
64	660 00	.....	80 00	10 00	.....	10 00
65	1,875 00	.....	160 00	10 00	150 00	10 00
66	1,100 00	.....	200 00	10 00	.....	10 00
67	300 00	.....	35 00	10 00	.....	10 00
68	1,675 00	1,500 00	100 00	10 00	338 00	10 00
69	450 00	.....	100 00	10 00	.....	10 00
70	1,450 00	.....	80 00	10 00	.....	10 00
71	2,125 00	.....	100 00	10 00	270 00	10 00
72	2,550 00	.....	50 00	10 00	208 00	10 00
73	1,470 00	500 00	150 00	10 00	1,849 00	10 00
74	1,425 00	.....	300 00	10 00	402 00	10 00
75	3,795 00	.....	100 00	10 00	405 00	10 00
76	1,600 00	1,200 00	150 00	10 00	1,127 00	10 00
77	1,765 00	2,000 00	565 00	10 00	21 00	10 00
78	660 00	.....	70 00	10 00	.....	10 00
79	525 00	.....	100 00	10 00	.....	10 00
80	1,270 00	.....	250 00	510 00	.....	10 00
81	340 00	150 00	50 00	10 00	.....	10 00
82	2,590 00	.....	800 00	510 00	.....	10 00
83	3,330 00	.....	200 00	10 00	176 00	10 00
84	5,800 00	500 00	.....	10 00	.....	10 00
85	1,410 00	.....	150 00	10 00	.....	10 00
86	2,900 00	500 00	2,500 00	10 00	21 00	10 00
87	720 00	.....	750 00	10 00	226 00	10 00
88	200 00	.....	500 00	10 00	.....	10 00
89	325 00	.....	125 00	10 00	.....	10 00
90	1,100 00	.....	.....	10 00	33 00	10 00
91	1,470 00	.....	150 00	10 00	.....	10 00
92	750 00	.....	350 00	10 00	.....	10 00
93	350 00	.....	80 00	10 00	.....	10 00
94	875 00	.....	300 00	10 00	.....	10 00
95	1,550 00	200 00	10 00	10 00	.....	10 00
96	760 00	200 00	10 00	10 00	.....	10 00
97	700 00	.....	25 00	10 00	.....	10 00
98	210 00	.....	225 00	10 00	250 00	10 00
99	580 00	200 00	.....	10 00	.....	10 00
100	3,030 00	.....	800 00	10 00	845 00	10 00
101	705 00	.....	400 00	10 00	.....	19 00
102	2,195 00	.....	100 00	310 00	.....	10 00
102 annex	.....	.....	150 00	.....	.....	10 00
103	170 00	.....	200 00	10 00	.....	10 00
104	995 00	.....	150 00	10 00	175 00	10 00
104 annex	.....	.....	150 00	.....	.....	10 00
105	450 00	5,500 00	150 00	10 00	.....	10 00
106	4,900 00	3,000 00	200 00	5,510 00	2,616 00	10 00
107	415 00	.....	600 00	10 00	187 00	10 00
108	6,450 00	500 00	100 00	5,010 00	856 00	10 00
109	3,000 00	.....	250 00	10 00	42 00	10 00
110	750 00	.....	700 00	10 00	1,833 00	10 00
111	2,200 00	800 00	250 00	10 00	394 00	10 00
112	550 00	6,000 00	150 00	10 00	.....	10 00
113	1,220 00	500 00	75 00	10 00	1,786 00	10 00
114	200 00	500 00	100 00	10 00	.....	10 00
115	550 00	200 00	30 00	10 00	875 00	10 00
116	1,800 00	500 00	100 00	10 00	1,507 00	10 00
117	310 00	.....	400 00	910 00	56 00	10 00
118	3,700 00	.....	150 00	10 00	.....	10 00
119	1,350 00	.....	150 00	10 00	.....	10 00
120	150 00	600 00	25 00	10 00	.....	10 00
121	100 00	200 00	10 00	.....	.....	10 00
122	5,150 00	.....	150 00	10 00	97 00	10 00
123	350 00	.....	300 00	10 00	1,342 00	10 00
124	1,540 00	.....	150 00	10 00	.....	10 00
125	1,100 00	.....	470 00	10 00	384 00	10 00
126	1,200 00	.....	.....	10 00	.....	10 00
127	200 00	.....	100 00	10 00	.....	10 00
128	1,800 00	.....	.....	10 00	.....	10 00
129	650 00	.....	500 00	10 00	.....	10 00
130	4,060 00	.....	300 00	10 00	.....	10 00
131	1,920 00	.....	300 00	110 00	.....	10 00
132	1,150 00	.....	100 00	10 00	.....	10 00
133	800 00	.....	125 00	10 00	.....	10 00
134	2,930 00	.....	400 00	10 00	.....	10 00
135	100 00	.....	.....	10 00	.....	10 00
136	2,525 00	.....	400 00	10 00	450 00	10 00
137	4,150 00	.....	100 00	10 00	450 00	10 00
139	2,765 00	.....	150 00	10 00	.....	10 00
140	3,105 00	.....	250 00	510 00	.....	10 00
141	400 00	.....	100 00	10 00	.....	10 00
142	2,050 00	.....	100 00	10 00	.....	10 00
143	750 00	.....	200 00	10 00	32 00	10 00
144	2,350 00	.....	150 00	10 00	222 00	10 00
145	800 00	.....	450 00	10 00	.....	10 00
146	5,120 00	.....	650 00	10 00	.....	10 00
147	600 00	.....	3,800 00	10 00	.....	10 00
148	300 00	.....	200 00	10 00	300 00	10 00
149	950 00	.....	130 00	1,010 00	.....	10 00
150	300 00	.....	270 00	10 00	.....	10 00
151	950 00	.....	425 00	10 00	.....	10 00
152	430 00	.....	200 00	10 00	.....	10 00
153	250 00	.....	.....	10 00	.....	10 00
154	200 00	.....	.....	10 00	.....	10 00
155	300 00	.....	.....	10 00	.....	10 00
156	950 00	.....	.....	10 00	200 00	10 00
157	350 00	.....	.....	10 00	.....	10 00
158	650 00	.....	.....	10 00	.....	10 00
159	1,550 00	.....	.....	10 00	.....	10 00
160	250 00	.....	.....	10 00	.....	10 00
162	.....	.....	.....	10 00	.....	10 00
163	250 00	.....	.....	10 00	.....	10 00
164	300 00	.....	.....	10 00	.....	10 00
Commercial High School	610 00	.....	700 00	25 00	650 00	10 00
Girls' High School	1,440 00	.....	200 00	.....	.....	10 00

School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.	Fire Alarms.
Training School for Teachers	8,150 00	.....	300 00	10 00	350 00	10 00
Boys' High School	500 00	.....	200 00	25 00	.....	10 00
Truant School	10,450 00	.....	700 00	10 00	.....	10 00
Manual Training High School	4,920 00	.....	950 00	1,025 00	1,363 00	10 00
Manual Training High School annex	470 00	.....	200 00	10 00	836 00	10 00
Eastern District High School	8,185 00	.....	400 00	25 00	650 00	10 00
Erasmus Hall High School	605 00	.....	300 00	25 00	.....	10 00
Erasmus Hall High School annexes	4,845 00	.....	.....	.....	.....	10 00
Office and Storage Building	600 00	.....	50 00	10 00	.....	10 00
Various	11,691 33	10,000 00	.....	.....	.....	10 00
Athletic Field	350 00	.....	.....	.....	.....	.....
Total	$307,928 33	$54,450 00	$48,540 00	$22,965 00	$51,850 00	$1,800 00

General Repairs, Furniture and Repairs of and Fire Alarms—Summary, Brooklyn.

Repairs	$307,928 33
Sanitary	54,450 00
Heating	48,540 00
Electric	22,965 00
Total, general repairs	$433,883 33
Furniture	51,850 00
Fire Alarms	1,800 00

General Repairs, Furniture and Repairs of and Fire Alarms, Queens.

(See Document N, Front of Volume.)

School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.	Fire Alarms.
Athletic Field	$7,897 00	$551 00	$61 00	.....	$127 00	.....
Bryant High School	3,075 00	366 00	466 00	940 00	401 00	$5 00
Parental School Buildings	3,482 00	1,411 00	1,102 00	750 00	86 00	25 00
Training School for Teachers	1,593 00	721 00	1,302 36	2,775 00	461 00	5 00
1	1,795 00	1,201 00	501 00	225 00	361 00	5 00
2	1,684 00	851 00	316 00	150 00	56 00	5 00
4	3,600 00	201 00	551 00	375 00	296 00	5 00
5	1,830 00	176 00	641 00	130 00	216 00	5 00
5 Annex	538 00	281 00	146 00	15 00	131 00	.....
6	1,940 00	201 00	571 00	225 00	286 00	5 00
7	778 00	226 00	201 00	50 00	176 00	5 00
8	1,109 00	351 00	151 00	30 00	100 00	5 00
9	1,341 00	1,876 00	201 00	25 00	61 00	5 00
10	198 00	41 00	16 00	.....	21 00	.....
11	2,682 00	751 00	151 00	925 00	206 00	5 00
11 Annex	263 00	76 00	61 00	20 00	83 00	.....
12	304 00	221 00	211 00	30 00	131 00	5 00
13	1,233 00	251 00	286 00	25 00	51 00	.....
16	1,989 00	426 00	951 00	205 00	271 00	5 00
16 (old)	1,048 00	50 00	190 00	.....	.....	.....
17	1,176 00	326 00	281 00	150 00	156 00	5 00
18	5 '4 00	656 00	89 00	20 00	66 00	5 00
19	1,194 00	281 00	181 00	40 00	151 00	5 00
20	2,530 00	1,451 00	6,401 00	875 00	1,161 00	10 00
21	416 00	191 00	96 00	60 00	41 00	5 00
22	601 00	376 00	166 00	555 00	186 00	5 00
23	711 00	201 00	166 00	75 00	141 00	5 00
24	147 00	196 00	151 00	50 00	111 00	5 00
25	347 00	101 00	101 00	25 00	36 00	.....
26	416 00	41 00	101 00	25 00	36 00	.....
27	741 00	256 00	1,101 00	400 00	470 00	5 00
28	617 00	111 00	121 00	30 00	121 00	5 00
29	189 00	396 00	101 00	30 00	121 00	5 00
30	405 00	101 00	101 00	40 00	66 00	5 00
31	518 00	1,011 00	402 00	150 00	197 00	5 00
32	487 00	116 00	132 00	30 00	152 00	5 00
33	1,135 00	201 00	231 00	30 00	41 00	5 00
34	208 00	326 00	121 00	90 00	451 00	5 00
35	334 00	351 00	381 00	80 00	141 00	5 00
36	368 00	101 00	81 00	30 00	27 00	.....
37	439 00	906 00	121 00	30 00	227 00	5 00
38	438 00	101 00	46 00	20 00	72 00	.....
39	1,977 00	721 00	303 00	1,050 00	355 00	5 00
42	862 00	251 00	252 00	25 00	67 00	5 00
43	660 00	351 00	282 00	25 00	67 00	5 00
44	1,111 00	636 00	582 00	100 00	327 00	5 00
45	338 00	151 00	271 00	30 00	111 00	.....
46	1,406 00	151 00	351 00	30 00	382 00	5 00
47	358 00	501 00	10,021 00	400 00	1,176 00	5 00
48	672 00	96 00	141 00	20 00	71 00	5 00
49	973 00	211 00	226 00	50 00	166 00	5 00
49 Annex	54 00	51 00	30 00	35 00	.....	.....
50	817 00	136 00	211 00	50 00	161 00	5 00
51	863 00	376 00	247 00	30 00	161 00	5 00
52	3,634 00	521 00	1,101 00	1,025 00	811 00	5 00
53	453 00	521 00	241 00	30 00	116 00	.....
54	445 00	521 00	241 00	30 00	141 00	5 00
55	791 00	191 00	141 00	30 00	36 00	5 00
56	270 00	351 00	881 00	120 00	91 00	5 00
57	813 00	426 00	381 00	50 00	196 00	5 00
58	513 00	581 00	501 00	175 00	191 00	5 00
59	1,319 00	1,086 00	331 00	100 00	131 00	5 00
60	522 00	61 00	161 00	20 00	31 00	5 00
61	388 00	61 00	161 00	30 00	66 00	5 00
62	1,092 00	501 00	261 00	100 00	201 00	5 00
63	110 00	81 00	151 00	20 00	51 00	10 00
64	758 00	521 00	261 00	100 00	66 00	5 00
65	613 00	371 00	261 00	50 00	126 00	5 00
66	1,106 00	371 00	361 00	30 00	171 00	5 00
67	380 00	276 00	261 00	50 00	231 00	5 00
Temporary buildings	.....	.....	79 00	.....	.....	.....
68	151 00	426 00	251 00	75 00	401 00	5 00
68 (old)	639 00	84 00	45 00	.....	.....	.....
69	480 00	61 00	76 00	30 00	51 00	.....
70	249 00	81 00	76 00	30 00	46 00	5 00
71	644 00	351 00	441 00	175 00	271 00	5 00
71 (old)	307 00	80 00	211 00	.....	.....	.....
72	1,377 00	376 00	241 00	50 00	206 00	5 00
73	485 00	261 00	91 00	75 00	41 00	5 00
74	747 00	251 00	171 00	25 00	116 00	5 00
75	954 00	226 00	146 00	25 00	128 00	5 00
76	1,324 00	351 00	201 00	40 00	156 00	5 00
78	387 00	351 00	251 00	75 00	206 00	5 00
79	482 00	1,526 00	1,191 00	450 00	626 00	10 00
80	559 00	751 00	156 00	135 00	1,051 00	5 00
81	596 00	401 00	421 00	255 00	446 00	5 00
Temporary building	.....	.....	81 00	.....	.....	.....
81 Annex No. 1	205 00	225 00	131 00	20 00	106 00	.....
81 Annex No. 2	65 00	50 00	50 00	10 00	16 00	.....
82	691 00	266 00	936 00	70 00	141 00	5 00
83	2,615 00	451 00	241 00	165 00	326 00	5 00
84	429 00	326 00	361 00	225 00	246 00	5 00
85	467 00	251 00	251 00	75 00	316 00	5 00
86	667 00	476 00	251 00	100 00	261 00	5 00
87	177 00	301 00	251 00	130 00	96 00	5 00
88	298 00	226 00	978 00	115 00	296 00	235 00
89	298 00	226 00	276 00	125 00	361 00	5 00
90	214 00	401 00	1,432 00	140 00	336 00	5 00
Total	$91,175 00	$36,875 00	$47,648 36	$16,150 00	$19,644 00	$655 00

General Repairs, Furniture and Repairs of, and Fire Alarms—Summary, Queens.

Repairs	$91,175 00
Sanitary	36,875 00
Heating	47,648 36
Electric	16,150 00
Total, general repairs	$191,848 36
Furniture and repairs of	19,644 00
Fire alarms	655 00

General Repairs, Furniture and Repairs of and Fire Alarms, Richmond.

(See Document N, Front of Volume.)

School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.	Fire Alarms.
Curtis High School	$1,500 00	$400 00	$425 00	$250 00	$240 00	.....
Grand Stand Athletic Field	1,700 00	100 00	.....	.....	.....	.....
1	950 00	440 00	625 00	100 00	200 00	.....
2	500 00	140 00	40 00	.....	25 00	.....
3	500 00	275 00	200 00	200 00	90 00	.....
4	600 00	190 00	200 00	150 00	90 00	.....
5	450 00	175 00	100 00	25 00	50 00	.....
6	300 00	280 00	80 00	25 00	60 00	.....
7	225 00	100 00	30 00	.....	25 00	.....
8	550 00	200 00	60 00	90 00	80 00	.....
9	75 00	50 00	190 00	25 00	60 00	.....
10	400 00	120 00	40 00	.....	25 00	.....
11	600 00	200 00	150 00	50 00	90 00	.....
12	625 00	450 00	200 00	50 00	200 00	.....
13	600 00	375 00	500 00	675 00	90 00	.....
14	2,500 00	550 00	1,450 00	75 00	200 00	.....
15	750 00	425 00	6,200 00	50 00	100 00	.....
16	700 00	400 00	700 00	75 00	100 00	.....
17	2,875 00	750 00	3,500 00	75 00	165 00	.....

School.	Repairs.	Sanitary.	Heating.	Electric.	Furniture.	Fire Alarms.
18	2,225 00	300 00	400 00	50 00	180 00	.....
19	500 00	300 00	100 00	100 00	100 00	.....
20	899 00	700 00	2,225 00	2,600 00	200 00	.....
21	300 00	250 00	325 00	100 00	100 00	.....
22	400 00	140 00	40 00	25 00	60 00	.....
23	950 00	165 00	405 00	100 00	150 00	.....
24	145 00	90 00	50 00	.....	50 00	.....
25	550 00	90 00	40 00	.....	25 00	.....
26	550 00	195 00	200 00	50 00	125 00	.....
27	400 00	170 00	50 00	.....	40 00	.....
28	200 00	125 00	50 00	25 00	35 00	.....
29	100 00	230 00	200 00	25 00	60 00	.....
30	424 39	400 00	200 00	150 00	90 00	.....
31	300 00	65 00	60 00	.....	40 00	.....
32	450 00	100 00	175 00	75 00	80 00	.....
33	200 00	50 00	70 00	.....	50 00	.....
34	450 00	175 00	175 00	125 00	60 00	.....
Various	1,497 20	.....	475 00	200 00	.....	$400 00
Total	$26,940 59	$9,165 00	$19,930 00	$5,540 00	$3,335 00	$400 00

General Repairs, Furniture and Repairs of and Fire Alarms—Summary, Richmond.

Repairs	$26,940 59
Sanitary	9,165 00
Heating	19,930 00
Electric	5,540 00
Total, general repairs	$61,575 59
Furniture and repairs of	3,335 00
Fire alarms	400 00

Pianos and Repairs of.

(See Document N, Front of Volume.)

MANHATTAN.

20 grand pianos, at $450 each	$9,000 00	
20 upright pianos, at $250 each	5,000 00	
Tuning, repairs, etc	1,500 00	
Total		$15,500 00

THE BRONX.

8 grand pianos, at $450 each	$3,600 00	
8 upright pianos, at $250 each	2,000 00	
Tuning, repairing, etc	600 00	
Total		6,200 00

BROOKLYN.

20 grand pianos, at $450 each	$9,000 00	
10 upright pianos, at $250 each	2,500 00	
Tuning, repairing, etc	1,500 00	
Total		13,000 00

QUEENS.

8 grand pianos, at $450 each	$3,600 00	
10 upright pianos, at $250 each	2,500 00	
Tuning, repairing, etc	800 00	
Total		6,900 00

RICHMOND.

6 grand pianos, at $450 each	$2,700 00	
4 upright pianos, at $250 each	1,000 00	
Tuning, repairing, etc	500 00	
Total		4,200 00
Gross total, pianos and repairs of		$45,800 00

Equipment of Science Rooms.

MANHATTAN.

Public Schools 7, 20, 34, 71, 79, 188 boys and 188 girls; 7 schools, at $400 each	$2,800 00	

THE BRONX.

Public Schools 7, 11, 12 and 16; 4 schools, at $400 each	1,600 00	

BROOKLYN.

Public Schools 9, 10, 11, 12, 15, 16, 17, 18, 23, 25, 26, 31, 34, 35, 36, 37, 44, 45, 70, 77, 106, 118, 122, 137 and 145; 25 schools, at $400 each	10,000 00	
Total		14,400 00

Equipment of Gymnasiums.

MANHATTAN.

Public Schools 7 and 21; 2 schools, at $500 each	$1,000 00	

BROOKLYN.

Public Schools 3 annex, 10, 40 and 55: 4 schools, at $500 each	2,000 00	
Total		3,000 00

Library Bookcases.

MANHATTAN.

150 bookcases, at $10 each	$1,500 00	

THE BRONX.

40 bookcases, at $10 each	400 00	

BROOKLYN.

250 bookcases, at $10 each	2,500 00	

QUEENS.

35 bookcases, at $10 each	350 00	

RICHMOND.

25 bookcases, at $10 each	250 00	
Total		5,000 00

Equipment of Kindergartens.

MANHATTAN.

Public Schools 7, 31, 34, 37, 92, 110, 160 and 177; 8 schools, at $170 each	$1,360 00	

BROOKLYN.

Public Schools 12, 15, 16, 17, 21, 23, 26, 31, 34, 35, 51, 52, 55, 70, 79, 87, 97 and 117; 18 schools, at $170 each	3,060 00	

QUEENS.

Public School 69; 1 school, at $170	170 00	
Total		4,590 00

Equipment of Cooking Rooms.

MANHATTAN.

Public Schools 7, 31, 92 and 132; 4 schools, at $900 each	$3,600 00	

THE BRONX.

Public Schools 7 and 31; 2 schools, at $900 each	1,800 00	

BROOKLYN.

Public Schools 11, 12, 16, 17, 18, 23, 25, 31, 34, 35, 36, 37, 44, 45, 58, 70, 77, 106, 122 and 137; 20 schools, at $900 each	18,000 00	

QUEENS.

Public Schools 58 and 67; 2 schools, at $900 each	1,800 00	

RICHMOND.

Public Schools, 4 and 12; 2 schools, at $900 each	1,800 00	
Total		27,000 00

Equipment of Workshops.

MANHATTAN.

Public Schools 7, 20, 22, 70, 74 and 132; 6 schools, at $670 each	$4,020 00	

THE BRONX.

Public School 1; 1 school, at $670	670 00	

BROOKLYN.

Public Schools 9, 11, 12, 16, 17, 18, 23, 25, 26, 31, 34, 35, 36, 37, 45, 58, 70, 77, 106, 108 and 122; 21 schools, at $670 each	14,070 00	

QUEENS.

Public Schools 58 and 67; 2 schools, at $670 each	1,340 00	
Total		20,100 00

Preparing Property for Open-Air Playgrounds.

Manhattan—Clinton, Cherry and Water streets	$500 00	
The Bronx—Two Hundred and Second street, Bainbridge and Briggs avenues	500 00	
Brooklyn—Nostrand avenue and Sanford street, opposite Hart street	500 00	
Second avenue and Eighty-sixth street	500 00	
Second avenue and Fifty-sixth street	500 00	
Fourth avenue and Thirtieth street	500 00	
Total		3,000 00

Installation and Maintenance of Gas Mantles and Repairs.

(This item is inserted at the request of the Department of Water Supply, Gas and Electricity.)

Manhattan	$75,000 00	
Brooklyn	50,000 00	
Total		125,000 00

Fitting Up Class Rooms for Tubercular Pupils.

(This item is inserted at the request of the Committee on Elementary Schools on the suggestion of the City Superintendent of Schools. See Document A, front of Volume.)

Constructing open windows	$4,000 00	
Special equipment and furniture	2,500 00	
Total		6,500 00

Equipment of Vocational Schools.

(This item is inserted at the request of the Committee on Vocational Schools and Industrial Training on the suggestion of the City Superintendent of Schools. See Document D, front of Volume.)

Equipment, Girls' Vocational School, Manhattan	$25,000 00	
Equipment, Girls' Vocational School, Brooklyn	25,000 00	
Equipment, Boys' Vocational School, Brooklyn	50,000 00	
Total		100,000 00

Illuminating Outdoor Play or Court Yards, Evening Recreation Centres.

Manhattan, 15 schools, at $300 each	$4,500 00	
The Bronx, 1 school, at $300	300 00	
Brooklyn, 7 schools, at $300 each	2,100 00	
Total		6,900 00
Gross total, repairs and replacements by contract or open order		$1,856,037 45

Special School Fund (Schedule No. 13).

Special Contract Obligations—Summary.

	Estimate 1910.	Appropriation 1909 (After Transfers).	Increase.	Decrease.
Transportation—				
Manhattan	$7,063 80	$11,000 00	.....	$3,936 20
The Bronx	18,226 92	17,532 00	$694 92	.....
Brooklyn	3,184 50	4,000 00	.....	815 50
Queens	52,501 02	39,000 00	13,501 02	.....
Richmond	9,016 75	9,804 00	.....	787 25
Total Transportation, 1910...	$89,992 99	.....	$14,195 94	$5,538 95
Total Appropriations, 1909...	81,336 00	$81,336 00	5,538 95	.....
Increase (10.643 per cent.)..	$8,656 99	.....	$8,656 99	.....
Water—				
Brooklyn	$200 00	$200 00	.....	.....
Queens	5,000 00	5,000 00	.....	.....
Richmond	1,700 00	300 00	$1,400 00	.....
Total, Water, 1910.....	$6,900 00	.....	$1,400 00	.....
Total, Appropriations, 1909...	5,500 00	$5,500 00	.....	.....
Increase (25.454 per cent.)..	$1,400 00	.....	$1,400 00	.....
Care of School Buildings and Grounds—				
Designated Compensation of Janitors, 1909	$1,605,846 10	*$1,393,141 41	$212,704 69	.....
Total, Care of School Buildings and Grounds, 1910	$1,605,846 10	.....	$212,704 69	.....
Total Appropriations, 1909.....	1,393,141 41	$1,393,141 41	.....	.....
Increase (15.261 per cent.)...	$212,704 69	.....	$212,704 69	.....
Illustration of Lectures, Rental of Halls, Etc., Lectures (See Separate Schedule No. 9, Free Lectures).....	.....	.....	.....	.....
Maintenance of Truants in New York Catholic Protectory (See Separate Schedule No. 8, Compulsory Education)	.....	.....	.....	.....
Rents—				
Manhattan	$35,190 00	.....	$35,190 00	.....
The Bronx	15,462 00	.....	15,462 00	.....
Brooklyn	20,365 00	.....	20,365 00	.....
Queens	15,180 00	.....	15,180 00	.....
Richmond	900 00	.....	900 00	.....
Board of Education.....	8,400 00	.....	8,400 00	.....
Total, Rents, 1910.....	$95,497 00	.....	.....	.....
Increase (100 per cent.).....	.....	.....	$95,497 00	.....
Lighting—				
Manhattan and The Bronx.....	$205,000 00	.....	$205,000 00	.....
Brooklyn	53,000 00	.....	53,000 00	.....
Queens	10,000 00	.....	10,000 00	.....
Richmond	6,000 00	.....	6,000 00	.....
Total, Lighting, 1910.....	$274,000 00	.....	.....	.....
Increase (100 per cent.).....	.....	.....	$274,000 00	.....
Power—				
Manhattan and The Bronx.....	$15,500 00	.....	$15,500 00	.....
Brooklyn	12,000 00	.....	12,000 00	.....
Queens	2,250 00	.....	2,250 00	.....
Richmond	600 00	.....	600 00	.....
Total, Power, 1910.....	$30,350 00	.....	.....	.....
Increase (100 per cent.).....	.....	.....	$30,350 00	.....
Heat and Power—				
Hall of the Board of Education.....	$2,599 00	$2,599 00	.....	.....
Gross total, Special Contract Obligations, 1910	$2,105,185 09	.....	$628,147 63	$5,538 95
Gross total, Appropriations, 1909....	1,482,576 41	$1,482,576 41	5,538 95	.....
Increase	$622,608 68	.....	$622,608 68	.....

* The fund Compensation of Janitors, 1909, exhibits the following changes from the original appropriation: transferred to Contingencies, Board of Education, to defray the cost of certain compensations for the Mayor's Commission on Teachers' Salaries; and $3,358.59 transferred to Salaries and Wages, Office of the Supervisor of Janitors.

Special Contract Obligations—Summary, by Boroughs.

	Estimate 1910.
Manhattan	*$262,753 80
The Bronx	33,688 92
Brooklyn	88,749 50
Queens	84,931 02
Richmond	18,216 75
Board of Education	1,616,845 10
Gross total Special Contract Obligation, 1910	$2,105,185 09

*Includes Lighting and Power, The Bronx.

Special School Fund (Schedule No. 13).

Special Contract Obligation—Details.

Transportation.

BOROUGH OF MANHATTAN.

One (1) stage or other conveyance for crippled children from a given point on Fifty-ninth (59th) street to Public School 104, No. 413 East Sixteenth (16th) street, and return, to travel over a territory comprised within the following boundaries: On the north by Fifty-ninth (59th) street, on the east by the East River, on the south by First (1st) street, and on the west by Fifth avenue, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910 to December 23, 1910, inclusive, 193 school days, estimated at $9 per day.....	$1,737 00
One (1) stage or other conveyance for crippled children from a given point on Fifty-eighth (58th) street to Public School 116, Thirty-second (32d) and Thirty-third (33d) streets, west of Second avenue, and return, to travel over a territory comprised within the following boundaries: On the north by Fifty-eighth (58th) street, on the east by Avenue C, on the south by Fifth (5th) street, and on the west by Avenue A, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 schools days, estimated at $9 per day.....	1,737 00
One hundred and four (104) deaf pupils by train or trolley to the School for the Deaf, No. 225 East Twenty-third (23d) street, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day per pupil.....	2,007 20
Fifty-five (55) blind children and approximately twenty-seven (27) escorts (number unknown because school not yet opened) by train or trolley to a school to be later designated, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day per pupil.....	1,582 60
Total, Manhattan	$7,063 80

Transportation.

BOROUGH OF THE BRONX.

Two (2) stages or other conveyances from the junction of Two Hundred and Forty-sixth (246th) street and Blackstone avenue, along Blackstone avenue to Spuyten Duyvil parkway, to Riverdale avenue, to Kingsbridge, to Public School 7, and return, from January 3, 1910, to June 30, 1910, inclusive, and from Setember 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $5 per day each.....	$1,930 00
One (1) stage or other conveyance from the junction of Two Hundred and Sixty-first (261st) street and Riverdale avenue, along Riverdale avenue to Public School 7, Kingsbridge, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $5 per day..	965 00
One (1) stage or other conveyance from a given point in front of the residence of A. Burkhardt on Schieffelin lane and Boston Post road, southerly along Boston Post road, westerly along Two Hundred and Twenty-fifth (225th) street to Public School 21; thence southerly along White Plains road to Two Hundred and Sixteenth (216th) street, along Two Hundred and Sixteenth (216th) street to Public School 13, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $5 per day.....	965 00
One (1) stage or other conveyance from Pelham Bridge, southerly along Eastern boulevard to Baychester Station, to Eastern boulevard, to Stinardtown, to Eastern boulevard, to Public School 14, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.49 per day.....	866 57
Two (2) stages or other conveyances for boys, from Bridge Hill, along Pelham road to the Haunted Oak, return along Pelham road to Zulette avenue, to Mapes avenue, Middletown road, Country Club road, Eastern boulevard to Public School 14, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day each..	1,698 40
Two (2) stages or other conveyances for girls, from Bridge Hill, along Pelham road to the Haunted Oak, return along Pelham road to Zulette avenue, to Mapes avenue, to Middletown road, Country Club road, Eastern boulevard, to Public School 14, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4,20 per day each	1,621 20
Two (2) stages or other conveyances from Lower Fort, inside the archway, and proceed along Adees lane to Pennyfield as far as Campbell's Corner, thence through the New road to Fort Schuyler road, to Eastern boulevard, to Public School 14 and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.20 per day each..	1,621 20
Two (2) stages or other conveyances for boys, from Boston Post road and Fifth avenue, Eastchester, along Fifth avenue, Kingsbridge road, White Plains road, Kossuth avenue and Matilda street, to Public School 16 and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.25 per day each.....	1,640 50
One (1) stage or other conveyance from Lorillards Point, along Ferry lane to Eastern boulevard, to Castle Hill avenue, to Public School 36, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.35 per day.....	839 55
Two (2) stages or other conveyances for girls, from Boston Post road and Fifth avenue, Eastchester, along Fifth avenue, Kingsbridge road, White Plains road, Kossuth avenue and Matilda street, to Public School 16, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.45 per day each.....	1,717 [illegible]
Ninety (90) pupils by trolley from the junction of Two Hundred and Sixty-second (262d) street and Broadway, and intermediate points, to Two Hundred and Forty-sixth (246th) street, along Broadway to Two Hundred and Thirty-second (232d) street, to Kingsbridge avenue and to Public School 7, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each..	1,737 00
Thirty-six (36) pupils by trolley from a point on Classon Point road, in front of the residence of Mr. Zinmeister (about a quarter of a mile from the hotel at the beach), along Classon Point road to Westchester avenue, along Westchester avenue to Public School 15, Westchester; thence along Westchester avenue to Public School 36, Unionport, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each.....	694 80
Thirty (30) pupils by trolley from Eastchester to Mount Vernon, thence to Two Hundred and Fortieth (240th) street, Wakefield, to Public School 16, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each.....	579 00
Forty-eight (48) pupils by trolley from Two Hundred and Twenty-ninth (229th) street to Two Hundred and Fortieth (240th) street, Wake-	

field, to Public School 16, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each 926 40

Twenty-two (22) pupils by trolley from Bartow to City Island, to Public School 17, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each..... 424 60

Total, The Bronx..... $18,226 92

Transportation.

BOROUGH OF BROOKLYN.

Two (2) stages or other conveyances from Avenue U and Kimball road to Flatbush avenue, to Avenue K, to Public School 119, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $3.50 per day each..... $1,351 00

One (1) stage or other conveyance from Old Ocean avenue and Avenue N, along Ocean avenue and Kings highway, Flatbush avenue and Avenue K, to Public School 119, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4 per day..... 772 00

Fifty-five (55) pupils by trolley from Avenue N and East Seventy-sixth (76th) street, to Public School 119, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each 1,061 50

Total, Brooklyn $3,184 50

Transportation.

BOROUGH OF QUEENS.

One (1) stage or other conveyance from the junction of Juniper and Metropolitan avenues, along Dry Harbor road and Hoffman boulevard, to Public School 14, Elmhurst, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4 per day..... $772 00

Two (2) stages or other conveyances from North Beach, southerly along Junction avenue to Flushing road, easterly along Flushing road to East Elmhurst, southerly along DeWitt street to Jackson avenue, westerly along Jackson avenue to Junction avenue, southerly along Junction avenue to Public School 15; thence southerly along Junction avenue to Forest street, easterly along Forest street to Public School 19, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day each..... 1,698 40

Two (2) stages or other conveyances from the junction of Jackson avenue and Flushing road, westerly along Jackson avenue to Junction avenue, to Public School 15; thence southerly along Junction avenue to Forest street, easterly along Forest street to Public School 19, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day each..... 1,698 40

Two (2) stages or other conveyances from the junction of Johnson and Juniper avenues, Middle Village, easterly along Johnson avenue and southerly along Dry Harbor road, to Public School 87 and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day each..... 1,698 40

Two (2) stages or other conveyances from the junction of Johnson and Juniper avenues, southerly along Juniper avenue to the annex of Public School 70; thence easterly along Juniper Swamp road and southerly along Dry Harbor road to Public School 87, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day each..... 1,698 40

Two (2) stages or other conveyances from the junction of Dry Harbor road and Myrtle avenue, northerly along Dry Harbor road to Public School 87; thence along Dry Harbor road and along Metropolitan avenue, northerly along Trotting Course lane to the annex of Public School 69, Whitepot, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day each..... 1,698 40

Two (2) stages or other conveyances from the junction of Myrtle and Parkview avenues, along Parkview avenue to Queens avenue, easterly to Dry Harbor road, northerly along Dry Harbor road to Public School 87, thence along Dry Harbor road and along Metropolitan avenue, northerly along Trotting Course lane to the annex of Public School 69, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day each..... 1,698 40

Two (2) stages or other conveyances from the junction of Van Dyne and Myrtle avenues, along Van Dyne avenue and along Cooper avenue to Dry Harbor road, along Dry Harbor road to Public School 87, thence along Dry Harbor road, along Metropolitan avenue and northerly along Trotting Course lane to the annex of Public School 69, Whitepot, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day each..... 1,698 40

Two (2) stages or other conveyances from the junction of Hoffman boulevard and Union turnpike, along Union turnpike, along Metropolitan avenue, northerly along Trotting Course lane to the annex of Public School 69; thence along Trotting Course lane, along Juniper Swamp road, southerly along Dry Harbor road to Public School 87, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day each..... 1,698 40

One (1) stage or other conveyance from the junction of Junction avenue and Flushing and Astoria turnpike, running westerly to Trainsmeadow road, southerly along Trainsmeadow road to Baxter avenue, Elmhurst; thence westerly to Fourth (4th) street, and southerly to Public School 89, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day..... 849 20

Two (2) stages or other conveyances from the junction of Maiden lane and Grand street, Maspeth, along Grand street northeasterly to Broadway, Newtown; thence northerly to the Old Shell road, easterly to Fifth (5) street and westerly to Public School 89, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day each..... 1,698 40

One (1) stage or other conveyance from the Elmont road and City line, southerly along Foster's Meadow road to the Merrick road, easterly along the Merrick road to Ocean avenue, southerly along Ocean avenue to Rosedale avenue, northerly on Rosedale avenue to Public School 28, Rosedale; thence southerly along Cherry avenue to Public School 37, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.95 per day..... 955 35

One (1) stage or other conveyance from Arverne, along the boulevard to Public School 44, Rockaway Beach, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $2.50 per day.... 482 50

One (1) stage or other conveyance from the junction of the Merrick road and Locust avenue to Public School 45, Jamaica South, along Three-Mile road to Old South road, along Old South road to Bergen's Landing road and Richmond Hill Circle, and return along Old South road to Lincoln avenue, along Lincoln avenue to Rockaway road, along Rockaway road to Public School 45, Jamaica South, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.45 per day..... 858 85

One (1) stage or other conveyance from the junction of Old South road and Lincoln avenue, along Lincoln avenue to Rockaway road, along Rockaway road to the junction of Three-Mile road and Rockaway turnpike, along Rockaway turnpike to Ahearn avenue, to Public School 45, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.45 per day..... 858 85

One (1) stage or other conveyance from the junction of Locust avenue and Merrick road, along Merrick road to Central avenue, to Public School 36, St. Albans; thence along Farmers avenue to Public School 35, Hollis, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4 per day..... 772 00

One (1) stage or other conveyance from the junction of Metropolitan and Woodhaven avenues, along Woodhaven avenue to Jamaica avenue, along Jamaica avenue to Union place, along Union place to Public School 66, Brooklyn Hills, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.88 per day..... 941 84

Three (3) stages or other conveyances from the junction of Woodhaven and Myrtle avenues, along Woodhaven avenue south to Jamaica avenue, along Jamaica avenue east to Union place, along Union place north to Public School 66, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.50 per day each..... 2,605 50

Two (2) stages or other conveyances from the junction of Jamaica avenue and the Head of the Vleigh road to Willow Grove Farm, along Union turnpike to Jamaica avenue, to Public School 25, Head of the Vleigh, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $6.50 per day each..... 2,509 00

One (1) stage or other conveyance from the Flushing Cemetery, along Fresh Meadow road to the Hempstead turnpike, to Queens road, to Black Stump road, to Public School 26, Black Stump; thence Fresh Meadow road to Flushing, to Public School 22; thence to Public School 20, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $6.50 per day..... 1,254 50

Two (2) stages or other conveyances from the junction of Bell and Crocheron avenues, along Crocheron avenue, east to Bayside boulevard, to Lawrence boulevard, to Bell avenue, to Public School 31, Bayside, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.50 per day each..... 1,737 00

Two (2) stages or other conveyances from Old House Landing, along Little Neck road and Floral Park road to Public School 32, Little Neck, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day each..... 1,698 40

Two (2) stages or other conveyances from the junction of Cherry and New York avenues, south along New York avenue to Rockaway road; thence to the road leading to Keppler's Hotel, and return by the same road to Rockaway road; thence northwest along Rockaway road to Farmers avenue, along Farmers avenue to Higbie avenue, along Higbie avenue to Public School 37, Springfield, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.44 per day each..... 1,713 84

One (1) stage or other conveyance from Fort Totten to Willets Point road and Fourteenth (14th) street, to Seventh (7th) avenue, to Public School 79, Whitestone, to Public School 30, Whitestone, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.70 per day..... 907 10

One (1) stage or other conveyance from the junction of Fourth (4th) street and Blue Farms road, to Little Bayside road, along Little Bayside road to Bayview avenue, along Bayview avenue to Willets Point road, along Willets Point road to Fourth (4th) street, along Fourth (4th) street to Seventh (7th) avenue, along Seventh (7th) avenue to Public School 79, Whitestone; thence to Public School 30, Whitestone, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.75 per day..... 916 75

One (1) stage or other conveyance from "The Alley" along West Alley road to Rocky Hill road, to Bell avenue, to Public School 31, Bayside, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4 per day..... 772 00

Two (2) stages or other conveyances from New York avenue and Rockaway road to Dooley's Hotel, to Springfield avenue; thence by Higbie avenue to Public School 37, Springfield, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.44 per day each..... 1,713 84

Two (2) stages or other conveyances from the junction of Rockaway road and Farmers avenue, along Rockaway road to Locust avenue, along Locust avenue to New York avenue, to Smith avenue, to Nottawa street, to New York avenue, to Cedar Manor, to Claude place, to Public School 45, Jamaica South, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.75 per day each.... 1,833 50

One (1) stage or other conveyance from Public School 63 and Old South road, along Woodhaven avenue to its intersection with Broadway, to Public School 64; thence along Broadway to Spruce street, to Rockaway plank road, to Public School 59, Woodhaven, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.50 per day..... 863 50

One (1) stage or other conveyance from Nortons Bridge, through Franklin avenue to Bayswater, to Public School 39, Far Rockaway, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.50 per day..... 1,042 20

One (1) stage or other conveyance from in front of the residence of Jacob Pauly, on the Springfield road, along Springfield road to Public School 34, Queens, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $3.85 per day..... 743 05

One (1) stage or other conveyance from Rockaway Beach Life Saving Station to Public School 44, Rockaway Beach, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910,

to December 23, 1910, inclusive, 193 school days, estimated at $3.75 per day	723 75	
One (1) stage or other conveyance from the junction of Little Bayside road and Bell avenue, westerly along Little Bayside road to Bayside road, southerly along Bayside road to Crocheron road, easterly along Crocheron road to Bell avenue, to Public School 31, Bayside, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.60 per day	887 80	
Two (2) stages or other conveyances from Douglaston Railroad Station, along Douglaston road to Broadway, along Broadway to Floral Park road, along Floral Park road to Public School 32, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.45 per day each	1,717 70	
Two (2) stages or other conveyances from Douglaston Railroad Station, along Douglaston road to Broadway, along East Alley road to Van Nostrands corner, to Public School 32, Little Neck, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.60 per day each	1,775 60	
Two (2) stages or other conveyances from along Jericho turnpike to Little Neck road, to Lake View road, to Bumble Bee's Nest, along the highway south to Creedmoor, to Public School 33, Creedmoor; thence south to Public School 34, Queens, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.60 per day each	1,775 60	
One (1) stage or other conveyance from the bridge crossing Flushing Creek at Ireland Mills, thence northerly and easterly on the North Hempstead road to Stratford road, northerly along Stratford road to road at brow of hill above Mill Creek, westerly to Lawrence avenue, northerly to Bank street, easterly on Bank street and Franklin place to Jamaica avenue, to Public School 24; thence along Queens, Bowne and Sanford avenues to Public School 20, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.40 per day	849 20	
Two (2) stages or other conveyances from Columbia Park, at the junction of Flushing (sometimes called Woodhaven) avenue, and the boundary of Forest Park, southeast along Flushing avenue to Walker avenue, southeast along Walker avenue to Public School 58, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.50 per day each	1,737 00	
Forty-one (41) pupils by steam railroad from the Raunt and Broad Channel to Public School 44, Rockaway Beach, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, ten (10) school months, estimated at $2.30 per month per pupil	943 00	
Total, Queens		$52,501 02

Transportation.

BOROUGH OF RICHMOND.

One (1) stage or other conveyance from the shore at the foot of Beach street, Tottenville, to Amboy road, to Public School 2, Richmond Valley, and return, from January 3, 1910, to March 31, 1910, inclusive, and from November 1, 1910, to December 23, 1910, inclusive, 95 school days, estimated at $4 per day	$380 00	
Two (2) stages or other conveyances from the foot of Seguine avenue, Prince Bay road, near the S. S. White Dental Works, along Seguine avenue to Amboy road, to Church street, Pleasant Plains, to Public School 3, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4 per day each	1,544 00	
One (1) stage or other conveyance from the junction of Washington avenue and Fresh Kills road, to Gifford's Lane, to Amboy road, to Linwood avenue, to Public School 8, Great Kills, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4.50 per day	868 50	
One (1) stage or other conveyance from Public School 25, Chelsea road, Bloomfield, to Public School 26, Richmond turnpike, Linoleumville, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $3.25 per day	627 25	
One (1) stage or other conveyance from Annadale and intermediate points (route to be designated) to Public School 3, Pleasant Plains, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at $4 per day	772 00	
Twenty (20) pupils by steam railroad from Oakwood and intermediate points to Public School 11, Dongan Hills, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each	386 00	
Ten (10) pupils by steam railroad from Dongan Hills and intermediate points to Public School 9, New Dorp, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each	193 00	
Twenty-five (25) pupils by trolley from South Beach and intermediate points to Public School 13, Rosebank, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each	482 50	
Forty (40) pupils by trolley from Richmond and intermediate points, to Public School 11, Dongan Hills, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each	772 00	
Thirty (30) pupils by trolley from Richmond and intermediate points to Public School 12, Concord, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each	579 00	
Twenty-five (25) pupils by trolley from Castleton Corners and intermediate points to Public School 30, Westerleigh, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each	482 50	
One hundred (100) pupils by trolley from Bulls Head and intermediate points to Public School 20, Port Richmond, and return, from January 3, 1910, to June 30, 1910, inclusive, and from September 12, 1910, to December 23, 1910, inclusive, 193 school days, estimated at ten (10) cents per day each	1,930 00	
Total, Richmond		$9,016 75

Transportation—Summary.

BOROUGH OF MANHATTAN.

2 stages	$3,474 00	
186 pupils by trolley	3,589 80	
		$7,063 80

BOROUGH OF THE BRONX.

16 stages	$13,865 12	
226 pupils by trolley	4,361 80	
		18,226 92

BOROUGH OF BROOKLYN.

3 stages	$2,123 00	
55 pupils by trolley	1,061 50	
		3,184 50

BOROUGH OF QUEENS.

59 stages	$51,558 02	
41 pupils by train	943 00	
		52,501 02

BOROUGH OF RICHMOND.

6 stages	$4,191 75	
30 pupils by train	579 00	
220 pupils by trolley	4,246 00	
		9,016 75
Gross total transportation		$89,992 99

Water.

Brooklyn	$200 00
Queens	5,000 00
Richmond	*1,700 00
Total water	$6,900 00

* This item has been insufficient for its purposes for some years. The actual expenditures for the year 1906 were $2,044.94; for the year 1907, $1,372.79, and for the year 1908, $1,587.94.

Care of School Buildings and Grounds.

(Designated "Compensation of Janitors" for 1909.)

Day Schools, Manhattan.

School.		Rate, July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
1	Janitor-Engineer	$4,020 00	$4,020 00	.....	.....
2	Janitor	3,720 00	3,720 00	.....	.....
3	Janitor	3,588 00	3,588 00	.....	.....
4	Janitor	4,152 00	4,152 00	.....	.....
5	Janitor	4,296 00	4,296 00	.....	.....
6	Janitor	3,528 00	3,528 00	.....	.....
7	Janitor	2,560 00	2,560 00	.....	.....
8	Janitor	2,136 00	2,136 00	.....	.....
8 annex	Janitor	900 00	900 00	.....	.....
9	Janitor	3,504 00	3,504 00	.....	.....
10	Janitor	5,070 00	5,070 00	.....	.....
11	Janitor	1,824 00	1,824 00	.....	.....
12	Janitor	2,964 00	2,964 00	.....	.....
(See new additions.)					
13	Janitor-Engineer	3,324 00	3,324 00	.....	.....
14	Janitor-Engineer	3,636 00	3,636 00	.....	.....
15	Janitor	3,636 00	3,636 00	.....	.....
16	Janitor	1,692 00	1,692 00	.....	.....
17	Janitor	2,964 00	2,964 00	.....	.....
(See new additions.)					
18	Janitor	2,280 00	2,280 00	.....	.....
19	Janitor	3,192 00	3,192 00	.....	.....
20	Janitor	4,308 00	4,308 00	.....	.....
21	Janitor	4,848 00	4,848 00	.....	.....
22	Janitor	3,468 00	3,468 00	.....	.....
23	Janitor	2,388 00	2,388 00	.....	.....
24	Janitor-Engineer	2,700 00	2,700 00	.....	.....
25	Janitor	3,828 00	3,828 00	.....	.....
26	Janitor	1,968 00	1,968 00	.....	.....
27	Janitor-Engineer	*4,848 00	*4,848 00	.....	.....
28	Janitor-Engineer	2,058 00	2,058 00	.....	.....
29	Janitor	1,968 00	1,968 00	.....	.....
29 annex	Janitor	720 00	720 00	.....	.....
30	Janitor-Engineer	3,504 00	3,504 00	.....	.....
31	Janitor-Engineer	3,228 00	3,228 00	.....	.....
32	Janitor-Engineer	2,436 00	2,436 00	.....	.....
33	Janitor	2,544 00	2,544 00	.....	.....
34	Janitor	2,844 00	2,844 00	.....	.....
35	Janitor	1,764 00	1,764 00	.....	.....
36	Janitor	1,740 00	1,740 00	.....	.....
37	Janitor-Engineer	2,880 00	2,880 00	.....	.....
38	Janitor-Engineer	4,176 00	4,176 00	.....	.....
39	Janitor	4,092 00	4,092 00	.....	.....
40	Janitor-Engineer	3,456 00	3,456 00	.....	.....
41	Janitor	2,844 00	2,844 00	.....	.....
42	Janitor-Engineer	4,104 00	4,104 00	.....	.....
43	Janitor	3,396 00	3,396 00	.....	.....
44	Janitor-Engineer	3,114 00	3,114 00	.....	.....
45	Janitor-Engineer	1,452 00	1,452 00	.....	.....
46	Janitor	3,912 00	3,912 00	.....	.....
47	Janitor	1,776 00	1,776 00	.....	.....
48	Janitor-Engineer	1,680 00	1,680 00	.....	.....

* Full salary; entire building now complete.

School.		Rate, July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
49 and annex	Janitor	2,952 00	2,952 00	.....	.....
50	Janitor	1,740 00	1,740 00	.....	.....
51	Janitor-Engineer	3,504 00	3,504 00	.....	.....
52	Janitor	852 00	852 00	.....	.....
53	Janitor	2,904 00	2,904 00	.....	.....
54	Janitor-Engineer	3,108 00	3,108 00	.....	.....
55	Janitor-Engineer	1,680 00	1,680 00	.....	.....
56	Janitor-Engineer	2,076 00	2,076 00	.....	.....
57	Janitor	3,600 00	3,600 00	.....	.....
58	Janitor	2,436 00	2,436 00	.....	.....
59	Janitor-Engineer	3,696 00	3,696 00	.....	.....
62	Janitor-Engineer	6,672 00	6,672 00	.....	.....
63	Janitor	4,248 00	4,248 00	.....	.....
64	Janitor	4,764 00	4,764 00	.....	.....
65	Janitor	6,120 00	6,120 00	.....	.....
66	Janitor-Engineer	3,288 00	3,288 00	.....	.....
67	Janitor-Engineer	3,012 00	3,012 00	.....	.....
68	Janitor	2,460 00	2,460 00	.....	.....
69	Janitor-Engineer	3,180 00	3,180 00	.....	.....
70	Janitor	2,352 00	2,352 00	.....	.....
71	Janitor-Engineer	2,292 00	2,292 00	.....	.....
72	Janitor	2,604 00	2,604 00	.....	.....
73	Janitor	1,944 00	1,944 00	.....	.....
74	Janitor	2,184 00	2,184 00	.....	.....
75	Janitor	2,460 00	2,460 00	.....	.....
76	Janitor	2,196 00	2,196 00	.....	.....
77	Janitor-Engineer	3,252 00	3,252 00	.....	.....
78	Janitor	2,277 00	2,277 00	.....	.....
79	Janitor	2,364 00	2,364 00	.....	.....
80	Janitor	1,356 00	1,356 00	.....	.....
81	Janitor	4,500 00	4,500 00	.....	.....
82	Janitor-Engineer	2,208 00	2,208 00	.....	.....
83	Janitor	3,612 00	3,612 00	.....	.....
84	Janitor-Engineer	2,382 00	2,382 00	.....	.....
85	Janitor	2,448 00	2,448 00	.....	.....
86	Janitor-Engineer	2,748 00	2,748 00	.....	.....
87	Janitor-Engineer	3,264 00	3,264 00	.....	.....
88	Janitor	2,472 00	2,472 00	.....	.....
89	Janitor-Engineer	3,804 00	3,804 00	.....	.....
90	Janitor-Engineer	5,268 00	5,268 00	.....	.....
91	Janitor-Engineer	4,020 00	4,020 00	.....	.....
92	Janitor	3,432 00	3,432 00	.....	.....
93	Janitor	4,464 00	4,464 00	.....	.....
94	Janitor-Engineer	3,288 00	3,288 00	.....	.....
96	Janitor	4,872 00	4,872 00	.....	.....
97 A (storehouse)	.....	480 00	480 00	.....	.....
97 B (storehouse)	.....	480 00	480 00	.....	.....
97 C	Janitor	900 00	900 00	.....	.....
98 A	Janitor	900 00	900 00	.....	.....
98 B	Janitor	900 00	900 00	.....	.....
98 C	Janitor-Engineer	900 00	900 00	.....	.....
98 D	Janitor-Engineer	1,036 00	1,036 00	.....	.....
98 E	Janitor	900 00	900 00	.....	.....
100	Janitor-Engineer	†1,200 00	1,200 00	.....	.....
101 (see new buildings.)					
103	Janitor	3,672 00	3,672 00	.....	.....
104	Janitor	3,000 00	3,000 00	.....	.....
105	Janitor	1,872 00	1,872 00	.....	.....
106	Janitor	1,488 00	1,488 00	.....	.....
107	Janitor-Engineer	1,488 00	1,488 00	.....	.....
108	Janitor	1,122 00	1,122 00	.....	.....
108	Male Cleaner	600 00	600 00	.....	.....
109	Janitor	4,776 00	4,776 00	.....	.....
110	Janitor	2,932 00	2,932 00	.....	.....
111 (storehouse)	.....	600 00	600 00	.....	.....
12	Janitor	1,116 00	1,116 00	.....	.....
113	Janitor	1,104 00	1,104 00	.....	.....
114	Janitor	‡1,200 00	‡1,200 00	.....	.....
.....	Janitor-Engineer	1,668 00	1,668 00	.....	.....
.....	Janitor	1,692 00	1,692 00	.....	.....
19	Janitor	4,725 00	4,725 00	.....	.....
120	Janitor	1,092 00	1,092 00	.....	.....
121	Janitor	2,844 00	2,844 00	.....	.....
122	Janitor	2,328 00	2,328 00	.....	.....
124	Janitor	1,158 00	1,158 00	.....	.....
125	Janitor	1,392 00	1,392 00	.....	.....
126	Janitor-Engineer	1,368 00	1,368 00	.....	.....
127	Janitor	1,404 00	1,404 00	.....	.....
129 (unoccupied)	Janitor	600 00	600 00	.....	.....
130	Janitor	1,131 00	1,131 00	.....	.....
131	Janitor	1,296 00	1,296 00	.....	.....
132	Janitor-Engineer	2,856 00	2,856 00	.....	.....
134	Janitress	754 00	754 00	.....	.....
135	Janitor	2,652 00	2,652 00	.....	.....
137	Janitor	2,604 00	2,604 00	.....	.....
140	Janitor	1,476 00	1,476 00	.....	.....
141	Janitor	1,728 00	1,728 00	.....	.....
144 (storehouse)	.....	720 00	720 00	.....	.....
147	Janitor-Engineer	4,464 00	4,464 00	.....	.....
150	Janitor-Engineer	4,320 00	4,320 00	.....	.....
151	Janitor	2,640 00	2,640 00	.....	.....
157	Janitor	4,164 00	4,164 00	.....	.....
158	Janitor-Engineer	5,358 00	5,358 00	.....	.....
159	Janitor-Engineer	4,848 00	4,848 00	.....	.....
160	Janitor	3,816 00	3,816 00	.....	.....
161	Janitor	1,740 00	1,740 00	.....	.....
162	Janitor	720 00	720 00	.....	.....
163	Janitor (in temporary charge)	900 00	1,260 00	$360 00	.....
165	Janitor	5,796 00	5,796 00	.....	.....
166	Janitor	3,876 00	3,876 00	.....	.....
168	Janitor	4,764 00	4,764 00	.....	.....
169	Janitor	3,456 00	3,456 00	.....	.....
170	Janitor	4,764 00	4,764 00	.....	.....
171	Janitor	4,740 00	4,740 00	.....	.....
172	Janitor	3,828 00	3,828 00	.....	.....
174	Janitor-Engineer	2,898 00	2,898 00	.....	.....
177 and annex	Janitor-Engineer	4,392 00	4,392 00	.....	.....
179	Janitor	4,848 00	4,848 00	.....	.....
180	Janitor	1,428 00	1,428 00	.....	.....
183	Janitor	2,580 00	2,580 00	.....	.....
184	Janitor	4,920 00	4,920 00	.....	.....
186	Janitor-Engineer	4,869 00	4,869 00	.....	.....
188	Janitor	1,800 00	1,800 00	.....	.....
	2 Stokers, at $912.50	1,825 00	1,825 00	.....	.....
	3 Male Cleaners, at $600	1,800 00	1,800 00	.....	.....
	1 Male Cleaner	540 00	600 00	60 00	.....
	2 Male Cleaners, at $480	960 00	1,080 00	120 00	.....
	1 Female Cleaner	480 00	480 00	.....	.....
	2 Female Cleaners, at $360	720 00	840 00	120 00	.....
190	Janitor	2,424 00	2,424 00	.....	.....
Wadleigh High	Janitor-Engineer	7,056 00	7,056 00	.....	.....
	Elevator Attendant	750 00	750 00	.....	.....
	Elevator Attendant	750 00	750 00	.....	.....
H. S. of Commerce	Janitor	5,028 00	5,028 00	.....	.....
	Elevator Attendant	750 00	750 00	.....	.....
Washington Irving H. S.—34½ E. 12th street	Janitor-Engineer	1,668 00	1,668 00	.....	.....
146 Grand street	Janitor-Engineer	1,380 00	1,380 00	.....	.....
60 West 13th street	Janitor-Engineer	1,656 00	1,656 00	.....	.....
De Witt Clinton H. S.	Janitor	9,168 00	9,168 00	.....	.....
Stuyvesant H. S.	Janitor	6,480 00	6,480 00	.....	.....
	Janitor-Engineer	8,946 00	8,946 00	.....	.....
Storehouse, 80th street.	.....	900 00	900 00	.....	.....
Hall of the Board	Janitor	6,240 00	6,240 00	.....	.....
	3 Elevator Attendants, at $900	2,700 00	2,700 00	.....	.....
	Janitor-Engineer at Large	1,800 00	1,800 00	.....	.....
	Assistant Architectural Draftsman	912 50	912 50	.....	.....
Depository, 68th street.	.....	1,080 00	1,080 00	.....	.....
Total, Manhattan		$517,481 50	$518,141 50	$660 00	.....

†$1,200 is compensation now paid for temporary care. For balance of salary see "Building to be opened September, 1909."

‡$1,200 is salary of old Public School 114—a new building is now being erected. For balance of salary see "Buildings to be opened during 1910."

Care of School Buildings and Grounds.

Day Schools, The Bronx.

School.		Rate, July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
1	Janitor	$1,620 00	$1,620 00	.....	.....
2	Janitor	3,744 00	3,744 00	.....	.....
3	Janitor	5,556 00	5,556 00	.....	.....
4	Janitor	4,032 00	4,032 00	.....	.....
5	Janitor	2,208 00	2,208 00	.....	.....
6	Janitor	3,084 00	3,084 00	.....	.....
7	Janitress	1,848 00	1,848 00	.....	.....
8	Janitor	2,268 00	2,268 00	.....	.....
9	Janitor	3,180 00	3,180 00	.....	.....

School.		Rate, July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
10	Janitor	5,058 00	5,058 00	.....	.....
11	Janitor-Engineer	2,748 00	2,748 00	.....	.....
12	Janitor	2,136 00	2,136 00	.....	.....
2 portable buildings		180 00	180 00	.....	.....
13	Janitor-Engineer	2,088 00	2,088 00	.....	.....
14	Janitor	1,452 00	1,452 00	.....	.....
15	Janitor	1,036 80	1,036 80	.....	.....
3 portable buildings		480 00	480 00	.....	.....
16	Janitor	1,599 00	1,599 00	.....	.....
(See new additions.)					
16 annex	Janitor	754 00	754 00	.....	.....
17	Janitor	1,320 00	1,320 00	.....	.....
18	Janitor	1,596 00	1,596 00	.....	.....
19	Janitor	1,548 00	1,548 00	.....	.....
20	Janitor	3,048 00	3,048 00	.....	.....
21	Janitor	1,308 00	1,308 00	.....	.....
22	Janitor	720 00	720 00	.....	.....
23	Janitor	3,708 00	3,708 00	.....	.....
24	Janitor	1,620 00	1,620 00	.....	.....
25	Janitor	4,008 00	4,008 00	.....	.....
26	Janitor	2,088 00	2,088 00	.....	.....
27	Janitor-Engineer	3,900 00	3,900 00	.....	.....
28	Janitor-Engineer	4,152 00	4,152 00	.....	.....
28 annex	Janitress	852 00	852 00	.....	.....
29	Janitor	3,276 00	3,276 00	.....	.....
30	Janitor	2,832 00	2,832 00	.....	.....
(See new additions.)					
31	Janitor-Engineer	3,576 00	3,576 00	.....	.....
32	Janitor	3,228 00	3,228 00	.....	.....
32 annex	Janitor	884 00	884 00	.....	.....
33	Janitor	3,852 00	3,852 00	.....	.....
34	Janitor-Engineer	3,096 00	3,096 00	.....	.....
35	Janitor	2,688 00	2,688 00	.....	.....
36	Janitor	2,904 00	2,904 00	.....	.....
36 annex	.....	300 00	355 00	$55 00	.....
37	Janitor-Engineer	4,368 00	4,368 00	.....	.....
38	Janitor-Engineer	1,908 00	1,908 00	.....	.....
39	Janitor	2,250 00	2,250 00	.....	.....
40	Janitor	3,990 00	3,990 00	.....	.....
41	Janitor-Engineer	1,998 00	1,998 00	.....	.....
42	Janitor	3,624 00	3,624 00	.....	.....
43	Janitor	3,768 00	3,768 00	.....	.....
Morris High	Janitor	1,800 00	1,800 00	.....	.....
	Stoker	912 50	912 50	.....	.....
	Fireman	912 50	912 50	.....	.....
	Elevator Attendant	750 00	750 00	.....	.....
	8 Male Cleaners, at $600.	4,800 00	4,800 00	.....	.....
	2 Female Cleaners, at $480.	960 00	960 00	.....	.....
	1 Female Cleaner	360 00	420 00	60 00	.....
Total, The Bronx		$133,976 80	$134,091 80	$115 00	.....

Care of School Buildings and Grounds.
(Designated "Compensation of Janitors" for 1909.)
Day Schools, Brooklyn.

School.		Rate, July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
1	Janitor	$1,548 00	$1,548 00	.....	.....
2	Janitor-Engineer	2,400 00	2,400 00	.....	.....
3 and annex	Janitor	3,900 00	3,900 00	.....	.....
4	Janitor	1,740 00	1,740 00	.....	.....
5, new and old	Janitor	5,448 00	5,448 00	.....	.....
6	Janitor-Engineer	3,996 00	3,996 00	.....	.....
7	Janitor	1,788 00	1,788 00	.....	.....
8, new and old	Janitor-Engineer	3,168 00	3,168 00	.....	.....
9	Janitor	2,424 00	2,424 00	.....	.....
10	Janitor-Engineer	2,772 00	2,772 00	.....	.....
11	Janitor	1,980 00	1,980 00	.....	.....
12	Janitor	1,752 00	1,752 00	.....	.....
13	Janitor	1,752 00	1,752 00	.....	.....
14	Janitor	1,212 00	1,212 00	.....	.....
15	Janitor	2,520 00	2,520 00	.....	.....
16	Janitor	2,052 00	2,052 00	.....	.....
17	Janitor-Engineer	1,404 00	1,404 00	.....	.....
17 annex	Janitress	708 00	708 00	.....	.....
18	Janitor	1,440 00	1,440 00	.....	.....
19	Janitor-Engineer	1,740 00	1,740 00	.....	.....
19 annex	Cleaner	720 00	720 00	.....	.....
20	Janitor	1,128 00	1,128 00	.....	.....
21	Janitor	1,236 00	1,236 00	.....	.....
22	Janitor-Engineer	1,440 00	1,440 00	.....	.....
23	Janitor	3,480 00	3,480 00	.....	.....
24	Janitor	3,216 00	3,216 00	.....	.....
25	Janitor	1,896 00	1,896 00	.....	.....
26	Janitor	3,684 00	3,684 00	.....	.....
27	Janitor	2,256 00	2,256 00	.....	.....
28	Janitor	1,320 00	1,320 00	.....	.....
29	Janitor	1,368 00	1,368 00	.....	.....
30	Janitor-Engineer	3,876 00	4,176 00	*$300 00	.....
31	Janitor-Engineer	2,604 00	2,604 00	.....	.....
32	Janitor	1,884 00	1,884 00	.....	.....
33	Janitor S. H.	1,800 00	1,800 00	.....	.....
34	Janitor	2,220 00	2,220 00	.....	.....
35	Janitor	3,012 00	3,012 00	.....	.....
36	Janitor	1,884 00	1,884 00	.....	.....
37	Janitor-Engineer	1,836 00	1,836 00	.....	.....
38	Janitor	1,176 00	1,176 00	.....	.....
39	Janitor	1,356 00	1,356 00	.....	.....
40	Janitor-Engineer	2,376 00	2,376 00	.....	.....
41	Janitor-Engineer	1,536 00	1,536 00	.....	.....
41 annex	Janitor	804 00	804 00	.....	.....
42	Janitor	4,056 00	4,056 00	.....	.....
43	Janitor	3,756 00	3,756 00	.....	.....
44	Janitor	3,552 00	3,552 00	.....	.....
45	Janitor	2,652 00	2,652 00	.....	.....
46	Janitor	1,764 00	1,764 00	.....	.....
47	Janitor-Engineer	2,820 00	2,820 00	.....	.....
48	Janitor	900 00	900 00	.....	.....
49	Janitor-Engineer	1,356 00	1,356 00	.....	.....
50	Janitor	1,008 00	1,008 00	.....	.....
50 annex	Janitor	1,104 00	1,104 00	.....	.....
51	Janitor	1,620 00	1,620 00	.....	.....
52	Janitor	1,200 00	1,200 00	.....	.....
53	Janitor-Engineer	2,916 00	2,916 00	.....	.....
54	Janitor	1,848 00	1,848 00	.....	.....
55	Janitor	2,808 00	2,808 00	.....	.....
56	Janitor	1,500 00	1,500 00	.....	.....
57	Janitor	1,776 00	1,776 00	.....	.....
58	Janitor	1,416 00	1,416 00	.....	.....
59	Janitor	1,128 00	1,128 00	.....	.....
60	Janitor	1,644 00	1,644 00	.....	.....
61	Janitor-Engineer	984 00	984 00	.....	.....
62	Janitor	1,032 00	1,032 00	.....	.....
63	Janitor	1,848 00	1,848 00	.....	.....
64	Janitor	*6,420 00	*6,420 00	.....	.....
65	Janitor	1,716 00	1,716 00	.....	.....
66	Janitor-Engineer	4,368 00	4,368 00	.....	.....
67	Janitor	948 00	948 00	.....	.....
68	Janitor	1,980 00	1,980 00	.....	.....
69	Janitor	1,788 00	1,788 00	.....	.....
70	Janitor-Engineer	2,604 00	2,604 00	.....	.....
71	Janitor	1,680 00	1,680 00	.....	.....
72	Janitor	3,144 00	3,144 00	.....	.....
73	Janitor-Engineer	2,928 00	2,928 00	.....	.....
74	Janitor-Engineer	2,796 00	2,796 00	.....	.....
75	Janitor-Engineer	4,668 00	4,668 00	.....	.....
76	Janitor	1,968 00	1,968 00	.....	.....
77	Janitor	3,240 00	3,240 00	.....	.....
78	Janitor-Engineer	1,776 00	1,776 00	.....	.....
79	Janitor	1,608 00	1,608 00	.....	.....
80	Janitor	2,148 00	2,148 00	.....	.....
81	Janitor	600 00	600 00	.....	.....
82	Janitor	2,064 00	2,064 00	.....	.....
83	Janitor-Engineer	4,212 00	4,212 00	.....	.....
84	Janitor-Engineer	5,004 00	5,004 00	.....	.....
(See new additions.)					
85	Janitor	4,080 00	4,080 00	.....	.....
86	Janitor	2,256 00	2,256 00	.....	.....
87	Janitor	2,244 00	2,244 00	.....	.....
88	Janitor	2,208 00	2,208 00	.....	.....
89	Janitor	2,640 00	2,640 00	.....	.....
90	Janitor	1,548 00	1,548 00	.....	.....
91	Janitor-Engineer	2,712 00	2,712 00	.....	.....
92	Janitor	1,512 00	1,512 00	.....	.....
	Janitor-Engineer	2,736 00	2,736 00	.....	.....
93	Janitor-Engineer	3,192 00	3,192 00	.....	.....
94, new	Janitor	3,684 00	3,684 00	.....	.....
94, old	Janitress (annex to 130).	1,008 00	1,008 00	.....	.....

*Provided certain additional rooms are in use.

School.		Rate, July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
95	Cleaner	684 00	684 00	.....	.....
2 portable buildings		300 00	300 00	.....	.....
96	Janitress	600 00	600 00	.....	.....
97	Janitor	684 00	684 00	.....	.....
98	Janitor-Engineer	2,052 00	2,052 00	.....	.....
99	Janitress	600 00	600 00	.....	.....
3 portable buildings		420 00	420 00	.....	.....
100	Janitor	1,728 00	1,728 00	.....	.....
101	Janitor	1,392 00	1,392 00	.....	.....
4 portable buildings		480 00	480 00	.....	.....
102 and M. T. H. annex	Janitor	2,568 00	2,568 00	.....	.....
103	Janitor	3,084 00	3,084 00	.....	.....
104	Janitor-Engineer	3,000 00	3,000 00	.....	.....
105	Janitor	1,008 00	1,008 00	.....	.....
4 portable buildings		480 00	480 00	.....	.....
106	Janitor	4,224 00	4,224 00	.....	.....
107	Janitor	2,328 00	2,328 00	.....	.....
108	Janitor	3,264 00	3,264 00	.....	.....
109	Janitor-Engineer	6,492 00	6,492 00	.....	.....
110	Janitor	3,516 00	3,516 00	.....	.....
111	Janitor	1,932 00	1,932 00	.....	.....
112	Janitor-Engineer	2,712 00	2,712 00	.....	.....
113	Janitor	2,448 00	2,448 00	.....	.....
114	Janitor	2,508 00	2,508 00	.....	.....
115	Janitor	720 00	720 00	.....	.....
2 portable buildings		300 00	300 00	.....	.....
116	Janitor-Engineer	2,748 00	2,748 00	.....	.....
117	Janitor	1,920 00	1,920 00	.....	.....
118	Janitor-Engineer	2,592 00	2,592 00	.....	.....
119	Janitor-Engineer	2,628 00	2,628 00	.....	.....
120 and annex	Janitress	936 00	936 00	.....	.....
121	Cleaner	600 00	600 00	.....	.....
122	Janitor-Engineer	3,204 00	3,204 00	.....	.....
123	Janitor-Engineer	4,584 00	4,584 00	.....	.....
124	Janitor	2,316 00	2,316 00	.....	.....
125	Janitor	2,568 00	2,568 00	.....	.....
126 (See new additions.)	Janitor-Engineer	3,468 00	3,468 00	.....	.....
127	Janitor	2,376 00	2,376 00	.....	.....
128 (See new additions.)	Janitor	2,220 00	2,220 00	.....	.....
129	Janitor-Engineer	3,768 00	3,768 00	.....	.....
130	Janitor	2,508 00	2,508 00	.....	.....
131	Janitor-Engineer	2,232 00	2,232 00	.....	.....
(Temporary building in rear)		408 00	408 00	.....	.....
132	Janitor	3,600 00	3,600 00	.....	.....
133	Janitor-Engineer	2,652 00	2,652 00	.....	.....
134	Janitor	2,220 00	2,220 00	.....	.....
135	Janitor-Engineer	720 00	720 00	.....	.....
136	Janitor-Engineer	2,640 00	2,640 00	.....	.....
137	Janitor	2,820 00	2,820 00	.....	.....
138	Janitor-Engineer	7,020 00	7,020 00	.....	.....
139	Janitor	2,772 00	2,772 00	.....	.....
140	Janitor-Engineer	3,480 00	3,480 00	.....	.....
141	Janitor-Engineer	3,660 00	3,660 00	.....	.....
142	Janitor	2,604 00	2,604 00	.....	.....
143	Janitor-Engineer	3,600 00	3,600 00	.....	.....
144	Janitor	3,648 00	3,648 00	.....	.....
145	Janitor	3,576 00	3,576 00	.....	.....
146	Janitor-Engineer	4,260 00	4,260 00	.....	.....
147	Janitor	6,420 00	6,420 00	.....	.....
148	Janitor-Engineer	4,392 00	4,392 00	.....	.....
149	Janitor	4,836 00	4,836 00	.....	.....
150	Janitor-Engineer	4,644 00	4,644 00	.....	.....
151	Janitor	3,264 00	3,264 00	.....	.....
151	Janitor	3,564 00	3,564 00	.....	.....
153	Janitor-Engineer	3,072 00	3,072 00	.....	.....
154	Janitor-Engineer	3,012 00	3,012 00	.....	.....
155	Janitor-Engineer	3,840 00	3,840 00	.....	.....
156	Janitor-Engineer	6,252 00	6,252 00	.....	.....
157 (see new buildings).					
158	Janitor-Engineer	4,260 00	4,260 00	.....	.....
159	Janitor	3,204 00	3,204 00	.....	.....
160 (see new buildings).					
162 (see new buildings).					
163 (see new buildings).					
Manual Training High	Janitor-Engineer	1,800 00	1,800 00	.....	.....
	2 Stokers, at $912.50	1,825 00	1,825 00	.....	.....
	4 Male Cleaners, at $600.	2,400 00	2,400 00	.....	.....
	1 Male Cleaner	540 00	600 00	60 00	.....
	5 Female Cleaners, at $480.	2,400 00	2,400 00	.....	.....
Boys' High	Janitor	3,240 00	3,240 00	.....	.....
Girls' High	Janitor	5,184 00	5,184 00	.....	.....
Eastern District High	Janitor-Engineer	9,752 00	9,752 00	.....	.....
Commercial High	Janitor	6,636 00	6,636 00	.....	.....
Erasmus Hall High	Janitor-Engineer	6,396 00	6,396 00	.....	.....
Office and storage building	Janitor	5,160 00	5,160 00	.....	.....
Total, Brooklyn		$461,985 00	$462,345 00	$360 00	.....

*Full salary, entire building now complete.

Care of School Buildings and Grounds.

(Designated "Compensation of Janitors" for 1909.)

Day Schools, Queens.

Schools.		Rate, July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
1	Janitor-Engineer	$1,080 00	$1,080 00	.....	.....
	Stoker	912 50	912 50	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
2	Male Cleaner	600 00	600 00	.....	.....
	Female Cleaner	600 00	600 00	.....	.....
4	Janitor	3,828 00	3,828 00	.....	.....
5	Janitor-Engineer	1,080 00	1,080 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
5 annex	Female Cleaner	600 00	600 00	.....	.....
6	Janitor-Engineer	1,500 00	1,500 00	.....	.....
	Female Cleaner	540 00	540 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
7	Janitor-Engineer	1,464 00	1,464 00	.....	.....
	Janitress	600 00	600 00	.....	.....
8	Male Cleaner	792 00	792 00	.....	.....
9	Janitress	876 00	876 00	.....	.....
10	Female Cleaner	600 00	600 00	.....	.....
11	Janitor	1,260 00	1,260 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
11 annex	Female Cleaner	480 00	480 00	.....	.....
12	Male Cleaner	1,092 00	1,092 00	.....	.....
13	Janitor	708 00	708 00	.....	.....
14	Janitor-Engineer	1,596 00	1,596 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
15	Janitor	984 00	984 00	.....	.....
16	Janitor	3,624 00	3,624 00	.....	.....
17	Janitor	1,668 00	1,668 00	.....	.....
18	Male Cleaner	696 00	696 00	.....	.....
19	Janitor	1,284 00	1,284 00	.....	.....
20	Janitor-Engineer	1,200 00	1,200 00	.....	.....
	Stoker	912 50	912 50	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
	Female Cleaner	600 00	600 00	.....	.....
21	Janitor-Engineer	1,020 00	1,020 00	.....	.....
22	Janitor-Engineer	2,064 00	2,064 00	.....	.....
23	Janitor	1,596 00	1,596 00	.....	.....
24	Janitor	948 00	948 00	.....	.....
25	Male Cleaner	744 00	744 00	.....	.....
26	Janitress	708 00	708 00	.....	.....
27	Janitor-Engineer	1,080 00	1,080 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
28	Stoker	804 00	804 00	.....	.....
29	Female Cleaner	1,032 00	1,032 00	.....	.....
30	Male Cleaner	900 00	900 00	.....	.....
31	Janitor	1,080 00	1,080 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
	Janitor	804 00	804 00	.....	.....
32	Janitor	804 00	804 00	.....	.....
33	Janitor-Engineer	1,188 00	1,188 00	.....	.....
31	Janitor	1,068 00	1,068 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
35	Janitor	1,080 00	1,080 00	.....	.....
36	Janitress	744 00	744 00	.....	.....
37	Janitor	1,356 00	1,356 00	.....	.....
38	Janitor	792 00	792 00	.....	.....
39	Janitor	2,664 00	2,664 00	.....	.....
	Female Cleaner	540 00	540 00	.....	.....
42	Janitor	1,176 00	1,176 00	.....	.....

School.		Rate, July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
43	Janitor	1,068 00	1,068 00	.....	.....
44	Janitor	2,376 00	2,376 00	.....	.....
45	Male Cleaner	1,044 00	1,044 00	.....	.....
46	Stoker	828 00	828 00	.....	.....
47	Janitor	900 00	900 00	.....	.....
	Male Cleaner	540 00	600 00	$60 00	.....
	Female Cleaner	540 00	540 00	.....	.....
48	Janitor	672 00	672 00	.....	.....
49	Janitor	1,284 00	1,284 00	.....	.....
49 annex	Janitor	600 00	600 00	.....	.....
50	Janitor	1,248 00	1,248 00	.....	.....
51	Janitor	1,392 00	1,392 00	.....	.....
52	Janitor-Engineer	2,796 00	2,796 00	.....	.....
	1 portable building	264 00	264 00	.....	.....
53	Janitor	996 00	996 00	.....	.....
	1 portable building	120 00	120 00	.....	.....
54	Male Cleaner	708 00	708 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	1 portable building	264 00	264 00	.....	.....
55	Janitor	792 00	792 00	.....	.....
56 new	Janitor	*2,436 00	*2,436 00	.....	.....
56 old		240 00	240 00	.....	.....
57	Janitor	1,296 00	1,296 00	.....	.....
	1 portable building	216 00	216 00	.....	.....
58	Janitor	2,424 00	2,424 00	.....	.....
59	Janitor	1,692 00	1,692 00	.....	.....
60	Female Cleaner	600 00	600 00	.....	.....
61	Janitress	600 00	600 00	.....	.....
	Female Cleaner	600 00	600 00	.....	.....
62	Janitor	1,200 00	1,200 00	.....	.....
63	Janitor	648 00	648 00	.....	.....
64	Janitor	1,140 00	1,140 00	.....	.....
65	Janitor	1,200 00	1,200 00	.....	.....
66	Janitor	2,016 00	2,016 00	.....	.....
67	Janitor-Engineer	1,224 00	1,224 00	.....	.....
	2 portable buildings	516 00	516 00	.....	.....
68	Janitor	*2,472 00	*2,472 00	.....	.....
68 old	Janitor	816 00	816 00	.....	.....
69	Male Cleaner	600 00	600 00	.....	.....
70	Janitor-Engineer	636 00	636 00	.....	.....
71	Janitor-Engineer	3,607 00	3,607 00	.....	.....
72	Janitor	1,080 00	1,080 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
73	Janitor-Engineer	816 00	816 00	.....	.....
74	Janitress	960 00	960 00	.....	.....
75	Janitor	1,212 00	1,212 00	.....	.....
76	Janitress	900 00	900 00	.....	.....
	Male Cleaner	804 00	804 00	.....	.....
78	Janitor	2,172 00	2,172 00	.....	.....
79	Janitor-Engineer	1,080 00	1,080 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
80	Janitor	1,080 00	1,080 00	.....	.....
	Female Cleaner	600 00	600 00	.....	.....
81	Janitor	1,500 00	1,500 00	.....	.....
	Stoker	912 50	912 50	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Female Cleaner	540 00	540 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
82	Janitor-Engineer	1,848 00	1,848 00	.....	.....
83	Janitor	1,080 00	1,080 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
84	Janitor-Engineer	2,820 00	2,820 00	.....	.....
85	Janitor	*3,468 00	*3,468 00	.....	.....
86	Janitor	2,424 00	2,424 00	.....	.....
87	Janitor-Engineer	1,788 00	1,788 00	.....	.....
(See new additions) 88	Janitor-Engineer	3,300 00	3,300 00	.....	.....
89	Janitor-Engineer	*3,780 00	*3,780 00	.....	.....
90	Janitor-Engineer	*4,356 00	*4,356 00	.....	.....
Jamaica Training	Janitor-Engineer	3,312 00	3,312 00	.....	.....
Bryant High	Janitor	1,800 00	1,800 00	.....	.....
	Fireman	912 50	912 50	.....	.....
	Stoker	912 50	912 50	.....	.....
	Janitor	600 00	600 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Male Cleaner	540 00	600 00	$60 00	.....
Parental		4,500 00	4,500 00	.....	.....
Total, Queens		$167,913 50	$168,033 50	$120 00	.....

* Full salary; new building now complete.

Care of School Buildings and Grounds.
(Designated "Compensation of Janitors" for 1909.)
Day Schools, Richmond.

School.		Rate, July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
1	Janitor-Engineer	$3,372 00	$3,372 00	.....	.....
2	Janitress	600 00	600 00	.....	.....
3	Janitor	1,524 00	1,524 00	.....	.....
4	Male Cleaner	1,308 00	1,308 00	.....	.....
5	Male Cleaner	744 00	744 00	.....	.....
6	Janitor	924 00	924 00	.....	.....
7	Janitress	636 00	636 00	.....	.....
8 (including 1 portable building)	Male Cleaner	900 00	900 00	.....	.....
9	Janitor	864 00	864 00	.....	.....
10	Female Cleaner	480 00	480 00	.....	.....
11 (including 1 portable building)	Janitor	960 00	960 00	.....	.....
12	Janitor	1,368 00	1,368 00	.....	.....
13	Janitor	3,192 00	3,192 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
14	Engineer	1,200 00	1,200 00	.....	.....
	Janitor	1,000 00	1,000 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
15	Janitor	1,512 00	1,512 00	.....	.....
16	Janitor	1,848 00	1,848 00	.....	.....
	Janitress	1,584 00	1,584 00	.....	.....
17	Janitor-Engineer	1,350 00	1,350 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Male Cleaner	480 00	480 00	.....	.....
	Male Cleaner	540 00	600 00	$60 00	.....
18	Janitor	1,200 00	1,200 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
	Female Cleaner	600 00	600 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
19	Janitor	1,176 00	1,176 00	.....	.....
20	Janitor-Engineer	2,856 00	2,856 00	.....	.....
21	Janitor	1,836 00	1,836 00	.....	.....
22	Janitress	600 00	600 00	.....	.....
23	Janitor	2,424 00	2,424 00	.....	.....
	(1 portable building)	120 00	120 00	.....	.....
24	Janitor	612 00	612 00	.....	.....
25	Male Cleaner	600 00	600 00	.....	.....
26	Janitor	2,100 00	2,100 00	.....	.....
27	Janitor	600 00	600 00	.....	.....
28	Male Cleaner	1,008 00	1,008 00	.....	.....
29	Male Cleaner	912 00	912 00	.....	.....
30	Janitor	1,080 00	1,080 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
31	Male Cleaner	840 00	840 00	.....	.....
32	Janitor	1,236 00	1,236 00	.....	.....
33	Janitor	732 00	732 00	.....	.....
34	Janitor	1,428 00	1,428 00	.....	.....
Curtis High	Janitor-Engineer	1,500 00	1,500 00	.....	.....
	Stoker	912 50	912 50	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
	Female Cleaner	480 00	480 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
	Male Cleaner	600 00	600 00	.....	.....
Total, Richmond		$57,238 50	$57,298 50	$60 00	.....

Care of School Buildings and Grounds.
(Designated "Compensation of Janitors" for 1909.)
New Buildings and Additions to be Opened Before January 1, 1910.

School.	Rate July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
Day Schools, Manhattan.				
12 Second Section only—$4,860 is full salary for building—$2,964 now being paid for first part—see regular list of schools	.....	$1,896 00	$1,896 00	.....
17 Second Section only—$5,028 is full salary for building—$2,964 now being paid for first part—see regular list of schools	.....	2,064 00	2,064 00	.....
100 New—$5,916 is full salary for building—$1,200 now being paid for temporary care—see regular list of schools	.....	4,716 00	4,716 00	.....
Total	.....	$8,676 00	$8,676 00	.....
Day Schools, The Bronx.				
16 Addition—$3,924 is full salary for building——$1,599 now being paid—see regular list of schools	.....	$2,325 00	$2,325 00	.....

School.	Rate, July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
Day Schools, Brooklyn.				
126 Addition—$4,572 is full salary for building—$3,468 now being paid—see regular list of schools	.....	$1,104 00	$1,104 00	.....
128 Addition—$3,429 is full salary for building—$2,220 now being paid—see regular list of schools	.....	1,200 00	1,200 00	.....
157 New	.....	5,016 00	5,016 00	.....
160 New	.....	3,336 00	3,336 00	.....
162 New	.....	3,960 00	3,960 00	.....
163 New	.....	3,300 00	3,300 00	.....
Total	.....	$17,916 00	$17,916 00	.....
Total, new buildings, etc., to be opened before January 1, 1910.	.....	$28,917 00	$28,917 00	.....

Care of School Buildings and Grounds.

(Designated "Compensation of Janitors" for 1909.)

New Buildings and Additions to be Opened During 1910.

School.	Required for One Year.	Months in Operation, 1910.	Required for 1910.	Increase.
Day Schools, Manhattan.				
101. New	$3,708 00	12	$3,708 00	$3,708 00
114. New—$5,700 is full salary for building; $1,200 now being paid for old building; (see regular list of schools)	4,500 00	12	4,500 00	4,500 00
Total	.....		$8,208 00	$8,208 00
Day Schools, The Bronx.				
30, Addition—$4,224 is full salary for building; $2,832 now being paid (see regular list of schools)	$1,392 00	12	$1,392 00	$1,392 00
Day Schools, Brooklyn.				
84, Addition—$7,068 is full salary for building; $5,004 now being paid for part only (see regular list of schools)	$2,064 00	12	$2,064 00	$2,064 00
164, New	4,164 00	12	4,164 00	4,164 00
Total	$6,228 00		$6,228 00	$6,228 00
Day Schools, Queens.				
87, Addition—$3,444 is full salary for building; $1,788 now being paid (see regular list of schools)	$1,656 00	12	$1,656 00	$1,656 00
Total new buildings, etc., to be opened during 1910	.....		$17,484 00	$17,484 00

Care of School Buildings and Grounds.

(Designated "Compensation of Janitors" for 1909.)

Evening Schools, All Boroughs.

	Number of Schools to Be Opened, 1910.	Number of Sessions, 1910.	Average Rate Per Session.	Estimate, 1910.
Evening High and Trade Schools	18	120	$2 00	$4,320 00
Registration	18	12	1 00	216 00
High School of Commerce	1	140	2 00	280 00
Registration	1	12	1 00	12 00
Evening Elementary	94	90	2 00	16,920 00
Registration	94	12	1 00	1,128 00
Evening Elementary (English to foreigners)	18	58	2 00	2,088 00
Registration	18	12	1 00	216 00
Total, Evening Schools				$25,180 00

Care of School Buildings and Grounds.

(Designated "Compensation of Janitors" for 1909.)

Vacation Activities, All Boroughs.

	Number of Activities to Be Opened, 1910.	Number of Sessions, 1910.	Average Rate Per Session.	Estimate, 1910.
Vacation schools	35	32	$1 50	$1,680 00
Vacation playgrounds	225	48	3 00	32,400 00
Afternoon playgrounds	120	240	2 00	57,600 00
Evening recreation centres	39	200	2 00	15,600 00
Evening roof playgrounds	20	48	2 00	1,920 00
Baths	30	250	1 00	7,500 00
Total, vacation activities				$116,700 00

Care of School Buildings and Grounds.

(Designated "Compensation of Janitors" for 1909.)

Athletic Fields.

	Rate, July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
Field adjoining the High School of Commerce, Manhattan	$300 00	$975 00	$675 00	.....
Crotona Athletic Field, The Bronx	$1,380 00	$1,450 00	$70 00	.....
Field adjoining the Morris High School, The Bronx.	.....	675 00	675 00	.....
Total	$1,380 00	$2,125 00	$745 00	.....
Brooklyn Athletic Field, Brooklyn	$1,380 00	$1,450 00	$70 00	.....
Field adjoining the Manual Training High School, Brooklyn	.....	675 00	675 00	.....
Total	$1,380 00	$2,125 00	$745 00	.....
Astoria Athletic Field, Queens	$1,200 00	$1,450 00	$250 00	.....
Curtis Athletic Field, Richmond	$1,200 00	$1,450 00	$250 00	.....
Total, athletic fields	$5,460 00	$8,125 00	$2,665 00	.....

This increase is due to the necessity for additional caretakers at Athletic Fields, it being proposed to permit the more general use of these fields during the year 1910.

Care of School Buildings and Grounds.

(Designated "Compensation of Janitors" for 1909.)

Leased Annexes.

School.	Rate, July 1, 1909.	Amount Required, 1910.	Increase.	Decrease.
Manhattan.				
Annex, Public School 57	$540 00	$540 00	.....	.....
*For new annexes to be leased during 1910	.....	2,000 00	$2,000 00	.....
Total, Manhattan	$540 00	$2,540 00	$2,000 00	.....
The Bronx.				
Annex, Public School 27	$120 00	$120 00	.....	.....
Annex, Public School 54	500 00	500 00	.....	.....
*For new annexes to be leased during 1910	.....	3,000 00	$3,000 00	.....
Total, The Bronx	$620 00	$3,620 00	$3,000 00	.....
Brooklyn.				
Annex, Public School 54	$360 00	$360 00	.....	.....
Annex, Public School 59	300 00	300 00	.....	.....
Annex, Public School 73	120 00	120 00	.....	.....
Annex, Public School 84	120 00	120 00	.....	.....
Annex, Public School 106	320 80	320 80	.....	.....
*For new annexes to be leased during 1910	.....	4,000 00	$4,000 00	.....
Total, Brooklyn	$1,220 80	$5,220 80	$4,000 00	.....
Queens.				
Annex, Public School 81	$864 00	$864 00	.....	.....
Annex, Public School 81	285 00	285 00	.....	.....
*For new annexes to be leased during 1910	.....	3,000 00	$3,000 00	.....
Total, Queens	$1,149 00	$4,149 00	$3,000 00	.....
Total, leased annexes	$3,529 80	$15,529 80	$12,000 00	.....

*No new school buildings are under contract to be opened during 1910, so that it will probably be necessary to lease a number of premises to relieve congested districts.

Care of School Buildings and Grounds.

(Designated "Compensation of Janitors" for 1909.)

For Matrons in Public Schools Having Girl Pupils.

BOROUGH OF MANHATTAN.	
50 schools, at $300 each	$15,000 00
BOROUGH OF THE BRONX.	
15 schools, at $300 each	4,500 00
BOROUGH OF BROOKLYN.	
40 schools, at $300 each	12,000 00
BOROUGH OF QUEENS.	
50 schools, at $300 each	15,000 00
BOROUGH OF RICHMOND.	
25 schools, at $300 each	7,500 00
Total, Matrons	$54,000 00

Care of School Buildings and Grounds.

(Designated "Compensation of Janitors" for 1900.)

Summary.

	Manhattan.	The Bronx.	Brooklyn.	Queens.	Richmond.	Board of Education.	Total.
For Day Schools	$506,489 00	$134,091 80	$462,345 00	$168,033 50	$57,298 50	.....	$1,328,257 80
For Hall of the Board	.....	.....	.....	.....	.....	$11,652 50	11,652 50
For New Buildings and Additions to be Opened before January 1, 1910	8,676 00	2,325 00	17,916 00	.....	.....	.....	28,917 00
For New Buildings and Additions to be Opened during 1910	8,208 00	1,392 00	6,228 00	1,656 00	.....	.....	17,484 00
Evening Schools	.....	.....	.....	.....	.....	25,180 00	25,180 00
Vacation Activities	.....	.....	.....	.....	.....	116,700 00	116,700 00
Athletic Fields	975 00	2,125 00	2,125 00	1,450 00	1,450 00	.....	8,125 00
Leased Annexes	2,540 00	3,620 00	5,220 80	4,149 00	.....	.....	15,529 80
For Matrons in Schools Having Girl Pupils	15,000 00	4,500 00	12,000 00	15,000 00	7,500 00	.....	54,000 00
Gross total, Care of School Buildings and Grounds	$541,888 00	$148,053 80	$505,834 80	$190,288 50	$66,248 50	$153,532 50	$1,605,846 10

Rents.

The funds for the rental of school premises for the year 1909 were diverted from the control of the Board of Education. As the control, management and administration of these funds is the legal function and duty of the Board of Education, the item is again inserted in the Budget of this Department for the year 1910. (See opinion, Court of Appeals in the matter of Gunnison vs. Board of Education, 176 N. Y., 11, 17; and opinion Supreme Court, Special Term, Part IV., in the matter of The United Electric Light and Power Company vs. Board of Education, Law Journal, May 18, 1909. These opinions are printed as Documents "L" and "M," front of this volume.)

Purpose.	Location.	Annual Rental.
	Manhattan.	
Public School 117	Seventy-seventh street, near Third avenue	$7,000 00
Annex 82	No. 446 East Seventy-second street	360 00
Annex 57	No. 162 East One Hundred and Sixteenth street	2,250 00
Annex 75	No. 197 East Broadway	2,750 00
Annex 2	No. 137 Henry street	2,400 00
Annex 147	No. 288 East Broadway	900 00
Annex 19	No. 162 Second avenue	360 00
Annex 105	No. 624 Fifth street	2,500 00
Annex 8	No. 28 Macdougal street	420 00
Annex 77	No. 417 East Eighty-fifth street	600 00
Annex 8	No. 28 Jones street	450 00
Storehouse	Nos. 530 to 534 East Eightieth street	3,200 00
Storehouse	One Hundred and Eighth street and First avenue	6,000 00
		$29,190 00
*Proposed leases, 1910		6,000 00
Total		$35,190 00
	The Bronx.	
Annex 2	Fulton avenue, One Hundred and Sixty-ninth and One Hundred and Seventieth streets	$2,300 00
Annex 27	No. 544 East One Hundred and Forty-seventh street	612 00
Annex 4	Washington avenue and One Hundred and Seventy-fourth street	2,000 00
Annex 34	Morris Park avenue and Lincoln street	1,650 00
Annex 8	Two Hundred and Ninth street and Hull avenue	900 00
		$7,462 00
*Proposed leases, 1910		8,000 00
Total		$15,462 00
	Brooklyn.	
.....	Church avenue and East Forty-eighth street	$325 00
Public School 48	Eighteenth avenue and Sixty-seventh street	1,500 00
Annex 1	No. 52 Sands street	300 00
Annex 73	Rockaway avenue and Sumpter street	450 00
Annex 59	Nos. 541 and 543 Leonard street	500 00
Annex 54	No. 57 Nostrand avenue	420 00
Annex 43	Leonard and Stagg streets	1,200 00
Annex 106	Hamburg avenue and Cornelia street	1,020 00
Annex 84	Pitkin avenue and Watkins street	1,200 00
Annex 84	Stone and East New York avenues	360 00
Annex 7	No. 29 Front street	240 00
Annex 41	Nos. 63 and 65 New York avenue	2,500 00
Annex 29	South side of Amity street, adjoining Public School 29	180 00
Annex 14	No. 245 Concord street	450 00
Annex 54	No. 724 Myrtle avenue	360 00
Annex 54	Walworth street, south of Myrtle avenue	360 00
		$11,365 00
*Proposed leases, 1910		9,000 00
Total		$20,365 00

Purpose.	Location.	Annual Rental.
	Queens.	
Annex 5	Temple street and Grand avenue	$1,000 00
Annex 11	First street and Jackson avenue	480 00
Annex 16	Grinnell and Jackson avenues	1,580 00
Annex 81	Ridgewood Park Hotel	2,000 00
Annex 81	Cypress avenue and Himrod street	720 00
Annex 49	South street, between Union Hall street and New York avenue	1,400 00
		$7,180 00
*Proposed leases, 1910		8,000 00
Total		$15,180 00
	Richmond.	
Annex 20	Richmond avenue and Bennett street	$900 00
	Board of Education.	
Superintendent's office	Main and Washington street, Flushing	$900 00
Building Bureau	Nos. 67 and 69 Broadway, Flushing	1,500 00
Depository	Nos. 418 to 424 East Sixty-eighth street, New York City	6,000 00
		$8,400 00

* No new buildings are under contract to be opened during 1910, and it is estimated that a number of premises will have to be rented to care for increased registration.

Rents, Summary.

Manhattan	$35,190 00	
The Bronx	15,462 00	
Brooklyn	20,365 00	
Queens	15,180 00	
Richmond	900 00	
Board of Education	8,400 00	
Total rents		$95,497 00

Lighting.

The funds for lighting school buildings have been diverted from the control of the Board of Education since 1902. As the control, management and administration of these funds is the legal function and duty of the Board of Education, the item is again inserted in the Budget of this Department for the year 1910. (See opinion, Court of Appeals, in the matter of Gunnison vs. Board of Education, 176 N. Y., 11, 17; and opinion, Supreme Court, Special Term, Part IV., in the matter of The United Electric Light and Power Company vs. Board of Education, Law Journal, May 18, 1909. These opinions are printed as Documents "L" and "M," front of this volume.)

In view of the fact that the Board of Education ceased control of its lighting funds in 1902, information was sought from the Department of Water Supply, Gas and Electricity as to its estimate of the cost of lighting public school buildings for 1910. The Department of Water Supply, Gas and Electricity was not in a position to give its figures for 1910 at the time, its Budget being then in course of preparation. In order to close the Budget of the Department of Education in time for early presentation to the Board of Estimate and Apportionment, the following figures are tentatively submitted for the year 1910. These figures are those submitted by the Department of Water Supply, Gas and Electricity in its Budget for the year 1909:

Manhattan and The Bronx	$205,000 00	
Brooklyn	53,000 00	
Queens	10,000 00	
Richmond	6,000 00	
Total, lighting		$274,000 00

Power.

The funds for power in school buildings have been diverted from the control of the Board of Education since 1902. As the control, management and administration of these funds is the legal function and duty of the Board of Education, the item is again inserted in the Budget of this Department for the year 1910. (See opinion, Court of Appeals, in the matter of Gunnison vs. Board of Education, 176 N. Y., 11, 17; and opinion, Supreme Court, Special Term, Part IV., in the matter of the United Electric Light and Power Company vs. Board of Education, "Law Journal," May 18, 1909. These opinions are printed as Documents "L" and "M," front of this volume.)

In view of the fact that the Board of Education ceased control of its power funds in 1902, information was sought from the Department of Water Supply, Gas and Electricity as to its estimate of the cost of power in public school buildings for 1910. The Department of Water Supply, Gas and Electricity was not in a position to give its figures for 1910 at the time, its Budget being then in course of preparation. In order to close the Budget of the Department of Education in time for early

presentation to the Board of Estimate and Apportionment the following figures are tentatively submitted for the year 1910. These figures are those submitted by the Department of Water Supply, Gas and Electricity in its Budget for the year 1909:

Manhattan and The Bronx	$15,500 00	
Brooklyn	12,000 00	
Queens	2,250 00	
Richmond	600 00	
Total power		$30,350 00

Heat and Power, Hall of the Board of Education.

Estimate, 1910	$2,599 00
Appropriation, 1909	2,599 00
Gross total, special contract obligations	$2,105,185 09

Special School Fund (Schedule No. 14).

Salaries and Wages, Summary.

	Estimate for 1910.	Appropriation, 1909, After Transfers.	Increase. For Additional Employees.	Increase. For Salary Increases.	Increase. Total.
General Administration—					
Office of the Secretary	$47,420 00	$43,120 00	a$1,170 00	$3,130 00	$4,300 00
Office of the Auditor	63,160 00	53,170 00	b7,030 00	2,960 00	9,990 00
Total, General Administration, 1910	$110,580 00	.....	$8,200 00	$6,090 00	$14,290 00
Total appropriations, 1909	96,290 00	$96,290 00	.....	.....	.....
Increase	$14,290 00	.....	$8,200 00	$6,090 00	$14,290 00
Administration—					
Office of the City Superintendent of Schools	$90,180 00	$77,230 00	i$8,100 00	c$4,850 00	$12,950 00
Offices of the District Superintendents	20,287 08	17,850 00	d1,500 00	937 08	2,437 08
Office of the Superintendent of School Supplies	139,780 00	129,035 00	e2,695 00	8,050 00	10,745 00
Office of the Superintendent of School Buildings	83,110 00	71,220 00	f9,100 00	2,790 00	11,890 00
Office of the Supervisor of Janitors	12,750 00	*15,808 59	*3,358 59	300 00	*3,058 59
Office of the Supervisor of Lectures	8,200 00	†8,100 00	.....	100 00	100 00
Total, Administration, 1910	$354,307 08	.....	$18,036 41	$17,027 08	$35,063 49
Total, appropriations, 1909	319,243 59	$319,243 59	.....	.....	.....
Increase	$35,063 49	.....	$18,036 41	$17,027 08	$35,063 49
Compulsory Education—					
Manhattan Truant School	$5,720 00	$5,240 00	g$360 00	g$120 00	$480 00
Brooklyn Truant School	8,350 00	8,350 00	.....	.....	.....
New York Parental School	14,980 00	11,520 00	h1,740 00	1,720 00	3,460 00
Total, Compulsory Education, 1910	$29,050 00	.....	$2,100 00	$1,840 00	$3,940 00
Total, appropriations, 1909	25,110 00	$25,110 00	.....	.....	.....
Increase	$3,940 00	.....	$2,100 00	$1,840 00	$3,940 00
Division of Repairs—					
Inspectors, draftsmen, etc	$240,318 37	$190,286 91	$41,912 68	$8,118 78	$50,031 46
Total, Division of Repairs, 1910	$240,318 37	.....	$41,912 68	$8,118 78	$50,031 46
Total, appropriations, 1909	190,286 91	$190,286 91	.....	.....	.....
Increase	$50,031 46	.....	$41,912 68	$8,118 78	$50,031 46
Officers and Crew, Schoolship "Newport" (see separate schedule, No. 7, Support of the Nautical School). Lecture Superintendents and Operators (see separate schedule, No. 9, Free Lectures).					
Gross total, salaries and wages, 1910	$734,255 45	.....	$70,249 09	$33,075 86	$103,324 95
Gross total, appropriations, 1909	630,930 50	$630,930 50	.....	.....	.....
Increase	$103,324 95	.....	$70,249 09	$33,075 86	$103,324 95

*Increased by transfer of $3,358.59 from Compensation of Janitors, 1909. Not required, 1910, therefore decrease.

†Increased by transfer of $1,800 from Supplies for Evening Lectures.

aIncludes one person at $1,200, to be transferred from account Compensation of Janitors and omitted from this account for 1910. Less $30 Temporary Help dropped.

bFor eight persons aggregating $7,200. Less $170 Temporary Help dropped.

cIncludes $150 erroneously omitted from the appropriation for 1909, salary of $1,200 being listed at $1,050 in the appropriation of the Board of Estimate and Apportionment.

dTo provide for one person now paid from Contingencies, $600, and to provide for the return to duty of one person on leave of absence without pay, $900.

eFor seven persons, aggregating $2,700. Less $5 Temporary Help dropped.

fFor one additional person at $600 and to provide for the transfer to this account of seven persons heretofore paid from Corporate Stock, the nature of their duties being such as to make their salaries a more proper charge to Administration.

gThese persons are now employed at the rates specified, the annual payroll at this time being $5,720.

hTo provide for two relief Caretakers, $840, and one Cook, $900.

iTo provide for three persons, aggregating $2,100, and to provide for one Trained Statistician and Clerks, $6,000, which later item is submitted at the special request of the City Superintendent of Schools.

Special School Fund (Schedule No. 14).

Salaries and Wages.

Office of the Secretary.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.
Secretary	$6,500 00	1	$6,500 00	..	.....	..	.....	..	.....	..	.....
Secretary	5,500 00	..	.....	1	$5,500 00	1	$5,500 00	1	$5,500 00	1	$5,500 00
Assistant Secretary	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Chief Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Clerk	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	..	.....	1	2,250 00	1	2,250 00	1	2,250 00	1	2,250 00
Clerk	2,100 00	2	4,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,950 00	2	3,900 00	4	7,800 00	3	5,850 00	3	5,850 00	2	3,900 00
Clerk	1,800 00	..	.....	..	.....	1	1,800 00	1	1,800 00	2	3,600 00
Clerk	1,500 00	2	3,000 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Clerk	1,350 00	..	.....	1	1,350 00	1	1,350 00	1	1,350 00	..	.....
Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Clerk	1,050 00	2	2,100 00	2	2,100 00	1	1,050 00	1	1,050 00	3	3,150 00
Clerk	900 00	1	900 00	..	.....	1	900 00	1	900 00	..	.....
Clerk	750 00	1	750 00	1	750 00	2	1,500 00	2	1,500 00	2	1,500 00
Clerk	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00
Clerk	420 00	1	420 00	2	840 00	1	420 00	1	420 00	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	1	300 00
Stenographer and Typewriter	2,650 00	1	2,650 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	2,500 00	..	.....	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Stenographer and Typewriter	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,950 00	..	.....	1	1,950 00	1	1,950 00	1	1,950 00	..	.....
Stenographer and Typewriter	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00
Stenographer and Typewriter	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	1	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	1	1,500 00
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	1	1,350 00
Typewriting Copyist	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	..	.....
Typewriting Copyist	900 00	..	.....	1	900 00	1	1,900 00	1	900 00	1	900 00
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00
Telephone Switchboard Operator	900 00	1	900 00	1	900 00	1	900 00	1	900 00	1	900 00
Telephone Switchboard Operator	750 00	2	1,500 00	1	750 00	1	750 00	1	750 00	..	.....
Telephone Switchboard Operator	600 00	..	.....	1	600 00	1	600 00	1	600 00	2	1,200 00
Librarian	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.
Librarian	1,050 00	..	.....	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Messenger	*1,200 00	1	*1,200 00	1	*1,200 00	..	.....	..	.....	..	.....
Cleaner (Messenger)	*900 00	..	.....	..	.....	1	*900 00	1	*900 00	1	*900 00
Temporary Help	.....	..	.....	..	30 00	..	.....	..	.....	..	.....
Total		28	$47,420 00	28	$44,320 00	28	$44,020 00	28	$44,020 00	28	$42,130 00

* For the year 1910, it is proposed to pay the salary of the Messenger from this account, instead of "Compensation of Janitors," as heretofore, the nature of his services being such as to make his salary a more proper charge against the office of the Secretary. For purposes of comparison, the salary paid is inserted in each of the above columns.

Special School Fund (Schedule No. 14).

Salaries and Wages.

Comparison of Six Months Periods, Office of the Secretary.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Secretary	$6,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Secretary	5,500 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant Secretary	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,950 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	1	150 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	420 00	..	.....	..	.....	1	180 00	1	$420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	2,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	2,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,950 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	600 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Librarian	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Librarian	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Messenger	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner (Messenger)	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....
Temporary help	.....	..	.....	..	$30 00	..	.....	..	30 00	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	$30 00	15	$3,130 00	1	$450 00	1	$900 00	3	$750 00	..	.....	..	.....	..	.....
Decrease	.....	..	$30 00	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	*$30 00	..	.....	15	$3,130 00	..	*$450 00	..	.....	3	$750 00	..	.....	..	.....	..	.....

Note—Attention is called to the fact that the items indicated hereon as "Salary Increase" in 1909 are changes incidental to the cessation of service of an employee. Such changes do not increase the annual rate of the payroll.

* Indicate decreases in salary with an asterisk against the amount representing decrease.

Special School Fund (Schedule No. 14).

Salaries and Wages.

Summary of Comparisons, Six Months Periods, Office of the Secretary.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 Estimate	..	.....	15	$3,130 00	..	$30 00	.. ..	..	.....	..	$30 00	15	$3,130 00	..	.....
June 30, 1909, with January 1, 1909	1	$450 00	3	750 00	1	900 00	.. ..	..	.....	..	450 00	3	750 00	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	.. ..	..	.....	..	.....	..	.....	..	.....
Total	1	$450 00	18	$3,880 00	1	$930 00	.. ..	..	.....	..	$480 00	18	$3,880 00	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Recapitulation of Monthly Payroll Disbursements, Office of the Secretary.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	27	$3,435 82	..	.....
February	27	3,470 73	..	.....
March	27	3,473 32	..	.....
April	27	3,473 32	..	.....
May	27	3,487 10	..	.....
June	27	3,514 88	..	.....
July	27	3,568 32	..	.....
August	27	3,568 32	..	.....
September	27	3,568 32	..	.....
October	27	3,568 32	..	.....
November	27	3,568 32	..	.....
December	27	3,568 32	..	.....
Total	324	$42,265 09	..	.....
Average	27	$130 45	..	.....
Six Months Ending June 30, 1909.				
January	27	$3,568 32	..	.....
February	27	3,568 32	..	.....
March	27	3,528 32	..	.....
April	27	3,528 32	..	.....
May	27	3,565 82	..	.....
June	27	3,565 82	..	.....
Total	162	$21,324 92	..	.....
Average	27	$131 63	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Office of the Auditor.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.
Auditor	$6,500 00	1	$6,500 00	..	.....	..	.....	..	.....	..	.....
Auditor	5,500 00	..	.....	1	$5,500 00	1	$5,500 00	1	$5,500 00	1	$5,500 00
Clerk	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Clerk	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	1	2,100 00	..	.....
Clerk	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	2	3,000 00	1	1,500 00	1	1,500 00	..	.....	1	1,500 00
Clerk	1,350 00	1	1,350 00	3	4,050 00	3	4,050 00	3	4,050 00	2	2,700 00
Clerk	1,200 00	5	6,000 00	5	6,000 00	4	4,800 00	4	4,800 00	3	3,600 00
Clerk (*vacancy)	.....	..	.....	..	.....	1	*1,200 00	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00	3	3,150 00
Clerk	900 00	5	4,500 00	4	3,600 00	4	3,600 00	2	1,800 00	3	2,700 00
Clerk (*vacancy)	.....	..	.....	1	*900 00	1	*900 00	..	.....	..	.....
Clerk	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Clerk	660 00	..	.....	1	600 00	1	660 00	1	660 00	1	660 00
Clerk	600 00	2	1,200 00	1	600 00	1	600 00	1	600 00	1	600 00
Clerk (*vacancy)	.....	..	.....	1	*600 00	1	*600 00	..	.....	..	.....
Clerk (Cataloguer)	600 00	1	600 00	1	600 00	1	600 00	2	1,200 00	..	.....
Clerk	540 00	4	2,160 00	1	540 00	1	540 00	2	1,080 00	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	1	480 00	1	480 00
Clerk	400 00	8	3,200 00	4	1,600 00	4	1,600 00	3	1,200 00	2	800 00
Clerk	300 00	1	300 00	8	2,400 00	8	2,400 00	6	1,800 00	4	1,200 00
Bookkeeper	2,250 00	..	.....	..	.....	..	.....	1	$2,250 00	..	.....
Bookkeeper	2,100 00	1	2,100 00	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,950 00	..	.....	1	$1,950 00	1	$1,950 00	..	.....	1	$1,950 00
Examiner of Claims	1,500 00	8	12,000 00	8	12,000 00	8	12,000 00	9	13,500 00	2	3,000 00
Examiner of Claims	1,350 00	..	.....	..	.....	..	.....	2	2,700 00	9	12,150 00
Examiner of Claims	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Stenographer and Typewriter	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00
Temporary help	.....	..	.....	..	170 00	..	170 00	..	.....	..	.....
Extra help:											
†Typewriter Accountants	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
Bookkeepers or Examiners	900 00	6	5,400 00	..	.....	..	.....	..	.....	..	.....
Total		55	$63,160 00	47	$53,170 00	47	$53,170 00	45	$53,170 00	38	$47,340 00

* On January 1, 1909, there were three (3) vacancies: 1 Clerk at $1,200, 1 Clerk at $900 and 1 Clerk at $600. The vacancy Clerk at $1,200 was filled May 26, 1909, by promotions, as required by Civil Service rules, and the appointment at the foot of a $300 Office Boy. The funds saved on the $1,200 vacancy to May 26, 1909, and the full amounts of the $900 and $600 vacancies to this date have been utilized to defray the cost of hiring temporary Operators for Elliott-Fisher tabulating machines used in connection with the transmission of vouchers to the Comptroller's office, for the extra cost of which no appropriation was made for 1909. In the meantime it has been impossible to fill the $900 and $600 vacancies, to the detriment of the clerical branch of the work.

† One of these persons has been appointed permanently, to take effect July 13, 1909.

Special School Fund (Schedule No. 14).

Salaries and Wages).

Comparison of Six Months Periods, Office of the Auditor.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Auditor	$6,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auditor	5,500 00	..	.....	..	.....	1	$1,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	2	450 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	1	$300 00
Clerk (vacancy)	1,200 00	..	.....	..	.....	..	.....	..	.....	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....	1	150 00
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	1	900 00	..	.....	..	.....
Clerk (vacancy)	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	660 00	..	.....	..	.....	1	90 00	..	.....	..	.....	1	240 00	..	.....	..	.....	1	240 00
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00	1	600 00	..	.....	..	.....
Clerk (vacancy)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (Cataloguer)	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$600 00	..	.....
Clerk	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....	2	480 00
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00
Clerk	400 00	..	.....	..	.....	3	420 00	..	.....	..	.....	1	140 00	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	7	700 00	1	$300 00	..	.....	1	100 00	4	1,200 00	1	300 00	1	100 00
Bookkeeper	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	2,250 00	..	.....
Bookkeeper	2,100 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,950 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Examiner of Claims	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	450 00
Examiner of Claims	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	2	2,700 00	..	.....
Examiner of Claims	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Temporary Help	.....	..	.....	..	$170 00	..	.....	..	.....	..	.....	..	.....	..	170 00	..	.....	..	.....
Extra Help:																			
Typewriter-Accountant	900 00	2	$1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper or Examiner	900 00	6	5,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		8	$7,200 00	..	$170 00	16	$2,960 00	1	$300 00	1	$1,200 00	7	$900 00	7	$4,070 00	5	$5,850 00	8	$1,780 00
Decreases		..	170 00	..	.....	..	.....	1	1,200 00	..	.....	..	.....	5	5,850 00	..	.....	..	.....
Net total		8	$7,030 00	..	.....	16	$2,960 00	..	*$900 00	..	.....	7	$900 00	2	*$1,780 00	..	.....	8	$1,780 00

* Decrease.

Note—Attention is called to the fact that the items indicated hereon as "Salary Increases" in 1908 and 1909 are due, without exception, to promotions within the office to fill vacancies caused by resignation or transfer of senior employees. Such promotions are obligatory under Civil Service rules, and while, as indicated, individuals have received greater compensations, such changes have been through advancement to higher positions, and are *not* "Salary Increases" without change of duties Such changes have involved no increase in the annual rate of the payroll.

Special School Fund (Schedule No. 14).

Salaries and Wages.

Summary of Comparisons, Six Months Periods, Office of the Auditor.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Added Employees. Amount.	Salary Increase of Existing Force. No.	Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	In Number of Employees. Amount.	In Salary. No.	In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.	In Salary. Increase. No.	Increase. Amount.	Decrease. No.	Decrease. Amount.
June 30, 1909, with 1910 Estimate	8	$7,200 00	16	$2,960 00	..	$170 00	..	.....	8	$7,030 00	..	.....	16	$2,960 00	..	.....
June 30, 1909, with January 1, 1909	1	300 00	7	900 00	1	1,200 00	..	.....	..	.....	..	$900 00	7	900 00	..	.....
January 1, 1909, with June 30, 1908	7	4,070 00	8	1,780 00	5	5,850 00	..	.....	2	.....	..	1,780 00	8	1,780 00	..	.....
Total	16	$11,570 00	31	$5,640 00	6	$7,220 00	..	.....	10	$7,030 00	..	$2,680 00	..	$5,640 00	..	.....

Special School Fund (Schedule No. 14).

Recapitulation of Monthly Payroll Disbursements, Office of the Auditor.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	38	$3,910 95	..	.....
February	44	4,125 80	..	.....
March	43	4,169 12	..	.....
April	43	4,122 06	..	.....
May	43	4,196 14	..	.....
June	43	4,267 07	..	.....
July	44	4,235 63	..	.....
August	44	4,205 21	..	.....
September	44	4,136 64	..	.....
October	45	4,207 85	..	.....
November	45	4,214 98	..	.....
December	45	4,219 68	..	.....
Total	521	$50,011 13	..	.....
Average	43 5-12	$95 99	..	.....
Six Months Ending June 30, 1909.				
January	45	$4,291 65	..	.....
February	45	4,291 65	..	.....
March	45	4,291 65	..	.....
April	45	4,291 65	..	.....
May	45	4,291 65	..	.....
June	45	4,369 91	..	.....
Total	270	$25,828 16	..	.....
Average	45	$95 66	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Office of the City Superintendent of Schools.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.
Head Clerk	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00	1	$4,000 00
Statistician	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00	..	.....
Statistician	1,800 00	..	.....	..	.....	..	.....	..	.....	1	1,800 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.
Clerk with knowledge of statistics	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00
Clerk	3,750 00	1	3,750 00	..	.....	..	.....	..	.....	..	.....
Clerk	3,500 00	..	.....	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Clerk	3,000 00	1	3,000 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,500 00	..	.....	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Clerk	2,150 00	1	2,150 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	2	3,300 00	3	4,950 00	3	4,950 00	3	4,950 00	3	4,950 00
Clerk	1,500 00	5	7,500 00	3	4,500 00	3	4,500 00	3	4,500 00	..	.....
Clerk	1,350 00	2	2,700 00	4	5,400 00	4	5,400 00	4	5,400 00	2	2,700 00
Clerk	1,200 00	10	12,000 00	6	7,200 00	6	*7,200 00	5	6,000 00	9	10,800 00
Clerk	1,050 00	3	3,150 00	6	6,300 00	6	6,300 00	7	7,350 00	5	5,250 00
Clerk	900 00	4	3,600 00	4	3,600 00	3	2,700 00	3	2,700 00	3	2,700 00
Clerk	750 00	..	.....	2	1,500 00	2	1,500 00	1	750 00	4	3,000 00
Clerk	600 00	1	600 00	..	.....	2	1,200 00	2	1,200 00	1	600 00
Clerk	480 00	1	480 00	1	480 00	1	480 00	1	480 00	2	960 00
Clerk	300 00	2	600 00	3	900 00	1	300 00	1	300 00	1	300 00
Stenographer and Typewriter	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,650 00	..	.....	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Stenographer and Typewriter	1,500 00	6	9,000 00	6	9,000 00	6	9,000 00	6	9,000 00	..	.....
Stenographer and Typewriter	1,350 00	3	4,050 00	3	4,050 00	3	4,050 00	3	4,050 00	8	10,800 00
Stenographer and Typewriter	1,200 00	8	9,600 00	7	8,400 00	7	8,400 00	7	8,400 00	6	7,200 00
Stenographer and Typewriter	1,175 00	..	.....	..	.....	..	.....	..	.....	1	1,175 00
Stenographer and Typewriter	1,050 00	..	.....	1	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00
Stenographer and Typewriter	900 00	1	900 00	..	.....	1	900 00	1	900 00	2	1,800 00
Stenographer and Typewriter	750 00	1	750 00	1	750 00	1	750 00	1	750 00	1	750 00
Stenographer and Typewriter	600 00	..	.....	1	600 00	1	600 00	1	600 00	..	.....
Typewriting Copyist	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,350 00	..	.....	1	1,350 00	1	1,350 00	1	1,350 00	..	.....
Typewriting Copyist	1,050 00	2	2,100 00	1	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00
Typewriting Copyist	900 00	..	.....	1	900 00	1	900 00	1	900 00	1	900 00
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	1	750 00	1	750 00
Typewriting Copyist	600 00	1	600 00	1	600 00	..	.....	..	.....		.....
Extra Help:											
Stenographer and Typewriter	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	2	600 00	..	.....	..	.....	..	.....	..	.....
†Trained Statistician	4,000 00	1	4,000 00	..	.....	..	.....	..	.....	..	.....
†Assistant (Clerk)	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....
Total		67	$90,180 00	61	$77,380 00	60	$77,380 00	60	$77,230 00	60	$73,485 00

* One of these Clerks is, in error, listed in the appropriation for the current year at $1,050.
† The Committee on Supplies has approved this recommendation at the special request of the City Superintendent.

Special School Fund (Schedule No. 14).
Salaries and Wages.
Comparison of Six Months Periods, Office of the City Superintendent of Schools.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Head Clerk	$4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Statistician	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Statistician	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk with knowledge of statistics	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,500 00	..	.....	..	.....	1	$250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,500 00	..	.....	..	.....	1	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	5	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00
Clerk	900 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	2	450 00	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	2	$600 00	1	$300 00	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	1	120 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	1	180 00	2	$600 00	..	.....	..	.....	1	300 00	1	$300 00	..	.....
Stenographer and Typewriter	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,175 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate. 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Stenographer and Typewriter	1,050 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Extra Help:																			
Stenographer and Typewriter	900 00	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	2	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Trained Statistician	4,000 00	1	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant (Clerks)	2,000 00	1	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		6	$8,100 00	..	.....	23	$4,700 00	3	$1,200 00	2	$1,500 00	1	$300 00	2	$1,050 00	2	$1,050 00	1	$150 00
Decreases		..	.....	..	.....	..	.....	2	1,500 00	..	.....	..	.....	2	1,050 00	..	.....	..	.....
Net total		6	$8,100 00	..	.....	23	$4,700 00	1	*$300 00	..	.....	1	$300 00	..	.....	..	.....	1	$150 00

* Decrease.

Note—Attention is called to the fact that the item listed hereon as "Salary Increase," 1909, is a change incidental to the cessation of service of an employee. Such change does not increase the annual rate of the payroll. The item of "Salary Increase," 1908, is due to the fact that a person receiving $1,200 per annum was erroneously included in the appropriation for 1909 as receiving $1,050 per annum.

Special School Fund (Schedule No. 14).

Salaries and Wages.

Summary of Comparisons, Six Months Periods, Office of the City Superintendent of Schools.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 Estimate	6	$8,100 00	23	$4,700 00	..	.....	..	.....	6	$8,100 00	..	.....	23	$4,700 00	..	.....
June 30, 1909, with January 1, 1909	3	1,200 00	1	300 00	2	$1,500 00	..	.....	1	.....	..	$300 00	1	300 00	..	.....
January 1, 1909, with June 30, 1908	2	1,050 00	1	150 00	2	1,050 00	..	.....	..	.....	..	.....	1	150 00	..	.....
Total	11	$10,350 00	25	$5,150 00	4	$2,550 00	..	.....	7	$8,100 00	..	$300 00	25	$5,150 00	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Recapitulation of Monthly Payroll Disbursements, Office of the City Superintendent of Schools.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	61	$6,110 42	..	.....
February	59	6,085 51	..	.....
March	60	6,073 80	..	.....
April	61	6,148 32	..	.....
May	60	6,168 96	..	.....
June	60	6,256 09	..	.....
July	59	6,426 23	..	.....
August	59	6,385 82	..	.....
September	60	6,402 48	..	.....
October	60	6,439 44	..	.....
November	60	6,435 82	..	.....
December	60	6,435 82	..	.....
Total	719	$75,368 71	..	.....
Average	59 11-12	$104 82	..	.....
Six Months Ending June 30, 1909.				
January	60	$6,435 82	..	.....
February	59	6,360 82	..	.....
March	59	6,360 82	..	.....
April	61	6,446 08	..	.....
May	61	6,435 82	..	.....
June	61	6,459 98	..	.....
Total	361	$38,499 34	..	.....
Average	60⅙	$106 64	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Offices of the District Superintendents.

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.
Clerk	$900 00	8	*$7,200 00	7	$6,300 00	7	$6,300 00	7	$6,300 00	8	$7,200 00
Clerk	600 00	1	600 00	1	†600 00	1	600 00	..	.....	..	.....
Stenographer and Typewriter	900 00	1	900 00	1	900 00	1	900 00	..	.....	..	.....
Stenographer and Typewriter	750 00	4	‡3,000 00	3	2,250 00	3	2,250 00	1	750 00	1	750 00
Stenographer and Typewriter	600 00	7	4,200 00	8	‡4,800 00	7	4,200 00	12	7,200 00	10	6,000 00
Typewriting Copyist	900 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00	4	3,600 00
Automatic increment falling due between January 1, 1910, and December 31, 1910, 62 29-30 months	(per month) 12 50	..	787 08	..	.....	..	.....	..	.....	..	.....
Total		25	$20,287 08	24	$18,450 00	23	$17,850 00	24	$17,850 00	23	$17,550 00

* Includes one person on leave of absence without pay.
† Paid from Contingencies, 1909.
‡ Includes one person entitled to $750 from May 24, 1909.

Special School Fund (Schedule No. 14).

Salaries and Wages.

Comparison of Six Months Periods, Offices of the District Superintendents.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Clerk	$900 00	1	†$900 00	..	.....	..	.....	1	$900 00	1	$900 00	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	1	‡600 00	..	.....	..	.....	1	$600 00	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	°$150 00
Stenographer and Typewriter	600 00	..	.....	..	.....	1	§$150 00	2	1,200 00	2	1,200 00	..	.....	..	.....	2	$1,200 00	3	°450 00
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Automatic increment falling due between January 1, 1910, and December 31, 1910, 62 29-30 month, at, per month	12 50	..	.....	..	.....	8	787 08	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		1	$900 00	..	.....	9	$937 08	4	$2,700 00	3	$2,100 00	..	.....	1	$600 00	2	$1,200 00	4	$600 00
Decrease		..	.....	..	.....	..	.....	3	2,100 00	..	.....	..	.....	2	1,200 00	..	.....	..	.....
Net total		1	$900 00	..	.....	9	$937 08	1	$600 00	..	.....	..	.....	*1	*$600 00	..	.....	4	$600 00

* Decrease.
† Provides for the return to duty of one person on leave of absence without pay.
‡ Includes one person paid from "Contingencies," 1909.
§ Includes one person entitled to increase from March 24, 1909.
° These items are the automatic increments provided for Clerks to District Superintendents.

Summary of Comparisons, Six Months Periods, Offices of the District Superintendents.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	1	†$900 00	9	§$937 08	..	.....	..	.....	1	†$900 00	..	.....	9	§$937 08	..	.....
June 30, 1909, with January 1, 1909	4	‡2,700 00	..	.....	3	$2,100 00	..	.....	1	600 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	600 00	4	600 00	2	1,200 00	..	.....	..	.....	1	$600 00	4	600 00	..	.....
Total	6	$4,200 00	13	$1,537 08	5	$3,300 00	..	.....	2	$1,500 00	1	$600 00	13	$1,537 08	..	.....

† Provides for the return to duty of one person on leave of absence without pay.
‡ Includes one person paid from "Contingencies," 1909.
§ Includes one person entitled to increase from March 24, 1909.

Special School Fund (Schedule No. 14).

Salaries and Wages.

Recapitulation of Monthly Payroll Disbursements, Offices of the District Superintendents.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	26	$1,520 49	..	.....
February	25	1,445 55	..	.....
March	24	1,437 50	..	.....
April	24	1,435 16	..	.....
May	24	1,437 50	..	.....
June	24	1,437 50	..	.....
July	24	1,437 50	..	.....
August	23	1,352 81	..	.....
September	23	1,450 00	..	.....
October	23	1,429 03	..	.....
November	23	1,472 50	..	.....
December	23	1,487 50	..	.....
Total	286	$17,343 04	..	.....
Average	23 10-12	$60 64	..	.....
Six Months Ending June 30, 1909.				
January	23	$1,487 50	..	.....
February	24	1,450 16	..	.....
March	24	1,479 02	..	.....
April	24	1,477 83	..	.....
May	24	1,487 50	..	.....
June	*25	1,537 50	..	.....
Total	144	$8,919 51	..	.....
Average	24	$61 94	..	.....

* Includes one person paid from Contingencies, 1909.

Special School Fund (Schedule No. 14).

Salaries and Wages.

Office of Superintendent of School Supplies.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 30, 1909.		Annual Expense, Basis of January 1, 1909.		Annual Expense, Basis of June 30, 1908.		Annual Expense, Basis of January 1, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent of School Supplies	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00	1	$7,500 00
Deputy Superintendent	4,000 00	1	4,000 00	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	3,600 00	..	.....	1	3,600 00	1	3,600 00	1	3,600 00	1	3,600 00
Deputy Superintendent	2,250 00	1	2,250 00	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	1,950 00	..	.....	1	1,950 00	1	1,950 00	1	1,950 00	1	1,950 00
Bookkeeper	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00	..	.....
Bookkeeper	1,650 00	..	.....	..	.....	..	.....	..	.....	1	1,650 00
Supply Clerk	1,950 00	1	1,950 00	..	.....	..	.....	..	.....	..	.....
Supply Clerk	1,650 00	..	.....	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.
Supply Clerk	900 00	1	900 00	1	900 00	1	900 00	1	900 00	..	.....
Supply Clerk	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00
Clerk	2,700 00	1	2,700 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,500 00	..	.....	1	2,500 00	1	2,500 00	1	2,500 00	1	2,500 00
Clerk	2,250 00	1	2,250 00	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	..	.....	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Clerk	1,950 00	2	3,900 00	1	1,950 00	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	1	1,800 00	2	3,600 00	2	3,600 00	..	.....
Clerk	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	1	1,650 00
Clerk	1,500 00	2	3,000 00	2	3,000 00	2	3,000 00	2	3,000 00	3	4,500 00
Clerk	1,350 00	6	8,100 00	2	2,700 00	2	2,700 00	2	2,700 00	1	1,350 00
Clerk	1,200 00	5	6,000 00	5	6,000 00	3	3,600 00	3	3,600 00	5	6,000 00
Clerk	1,150 00	..	.....	2	2,300 00	2	2,300 00	2	2,300 00	2	2,300 00
Clerk	1,050 00	7	7,350 00	7	7,350 00	9	9,450 00	9	9,450 00	7	7,350 00
Clerk	900 00	3	2,700 00	5	4,500 00	5	4,500 00	6	5,400 00	3	2,700 00
Clerk	750 00	1	750 00	2	1,500 00	2	1,500 00	2	1,500 00	5	3,750 00
Clerk	600 00	..	.....	..	.....	1	600 00	1	600 00	3	1,800 00
Clerk	540 00	6	3,240 00	2	1,080 00	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	1	480 00	1	480 00	1	480 00
Clerk	420 00	12	$5,040 00	10	4,200 00	9	3,780 00	9	3,780 00	..	.....
Clerk	300 00	8	2,400 00	14	4,200 00	14	4,200 00	13	3,900 00	12	3,600 00
Stenographer and Typewriter	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,650 00	..	.....	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Stenographer and Typewriter	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer and Typewriter	1,175 00	..	.....	..	.....	..	.....	1	1,175 00	1	1,175 00
Stenographer and Typewriter	1,050 00	4	4,200 00	3	3,150 00	2	2,100 00	2	2,100 00	2	2,100 00
Stenographer and Typewriter	900 00	..	.....	1	900 00	3	2,700 00	1	900 00	..	.....
Stenographer and Typewriter	750 00	2	1,500 00	1	750 00	2	1,500 00	3	2,250 00	1	750 00
Stenographer and Typewriter	600 00	..	.....	1	600 00	..	.....	..	.....	2	1,200 00
Typewriting Copyist	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	..	.....	..	.....
Fuel Inspector	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00	1	2,000 00
Fuel Inspector	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00	..	.....
Fuel Inspector	1,500 00	4	6,000 00	2	3,000 00	3	*4,500 00	3	*4,500 00	1	*1,500 00
Fuel Inspector	1,350 00	5	6,750 00	3	4,050 00	3	4,050 00	3	4,050 00	4	5,400 00
Fuel Inspector	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00	1	1,300 00	..	.....
Fuel Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	2	2,400 00
Fuel Inspector	1,150 00	..	.....	4	4,600 00	4	4,600 00	4	4,600 00	5	5,750 00
Toolman	1,050 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00	1	1,050 00
Toolman	900 00	..	.....	..	.....	..	.....	..	.....	1	900 00
Laborer	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00	1	1,050 00
Laborer	900 00	8	7,200 00	7	6,300 00	7	6,300 00	7	6,300 00	7	6,300 00
Laborer	750 00	..	.....	1	750 00	1	750 00	1	750 00	2	1,500 00
Orderly	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	..	.....
Orderly	1,350 00	..	.....	..	.....	..	.....	..	.....	1	1,350 00
Orderly	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00
Cleaner	900 00	13	11,700 00	9	8,100 00	9	8,100 00	9	8,100 00	5	4,500 00
Cleaner	750 00	9	6,750 00	8	6,000 00	9	6,750 00	9	6,750 00	9	6,750 00
Cleaner	600 00	7	4,200 00	12	7,200 00	12	7,200 00	11	6,600 00	11	6,600 00
Seamstress	900 00	1	900 00	1	900 00	1	900 00	1	900 00	..	.....
Seamstress	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00
Gymnasium Attendant	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	..	.....
Gymnasium Attendant	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00
Auto Truck Engineman and Mechanic	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Auto Truck Driver	900 00	1	900 00	1	900 00	..	.....	..	.....	..	.....
Chemists †	†1,500 00	1	†1,500 00	1	†1,500 00	..	.....	..	.....	..	.....
Temporary Help	.....	..	.....	..	5 00	..	125 00	..	.....	..	.....
Extra Help—											
Stenographer and Typewriter	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	5	1,500 00	..	.....	..	.....	..	.....	..	.....
Cleaner	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Total		136	$139,780 00	129	$129,035 00	129	$129,035 00	128	$129,035 00	114	$117,005 00

* Includes one person on leave of absence without pay.
† Appointed June 23, 1909, to take effect when Board of Estimate and Apportionment fixes position.

Special School Fund (Schedule No. 14).

Salaries and Wages.

Comparison of Six Months Periods, Office of the Superintendent of School Supplies.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Superintendent of School Supplies	$7,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	3,600 00	..	.....	..	.....	1	$400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Deputy Superintendent	1,950 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Bookkeeper	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supply Clerk	1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supply Clerk	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supply Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Supply Clerk	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,700 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,500 00	..	.....	..	.....	1	200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,000 00	..	.....	..	.....	1	250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,950 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....
Clerk	1,650 00	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,350 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	2	300 00	1	$1,200 00	1	$1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,150 00	..	.....	..	.....	2	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	3	600 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	3	450 00	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....
Clerk	750 00	..	.....	..	.....	1	150 00	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....
Clerk	420 00	..	.....	..	.....	4	480 00	..	.....	2	840 00	1	120 00	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	6	720 00	6	1,800 00	2	600 00	4	480 00	3	$900 00	2	600 00	..	.....
Stenographer and Typewriter	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,175 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,175 00	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	1	150 00	..	.....	1	900 00	1	150 00	2	1,800 00	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....	1	750 00	2	1,500 00	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	1	150 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....	..	.....
Fuel Inspector	2,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fuel Inspector	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fuel Inspector	1,500 30	..	.....	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Fuel Inspector	1,350 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fuel Inspector	1,300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fuel Inspector	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Fuel Inspector	1,150 00	..	.....	..	.....	4	800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Toolman	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Toolman	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,050 00	..	.....
Laborer	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laborer	750 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Orderly	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	750 00	..	.....	..	.....	3	450 00	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....
Cleaner	600 00	..	.....	..	.....	5	900 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Seamstress	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gymnasium Attendant	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gymnasium Attendant	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Auto Truck Engineman and Mechanic	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	1	1,500 00	..	.....	..	.....	..	.....	..	.....
Auto Truck Driver	900 00	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Chemist (a)	1,500 00	..	.....	..	.....	..	.....	1	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....
Temporary Help	.....	..	.....	..	$5 00	..	.....	..	.....	..	120 00	..	.....	..	125 00	..	.....	..	.....
Extra Help.																			
Stenographer and Typewriter	600 00	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	5	1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		7	$2,700 00	..	$5 00	47	$8,050 00	11	$7,500 00	11	$8,910 00	11	$1,410 00	8	$5,225 00	7	$5,225 00	..	.....
Decrease		..	5 00	..	.....	..	.....	11	8,910 00	..	.....	..	.....	7	5,225 00	..	.....	..	.....
Net total		7	$2,695 00	..	.....	47	$8,050 00	..	*$1,410 00	..	.....	11	$1,410 00	1	.....	..	.....	..	.....

* Decrease.

Note—Attention is called to the fact that some of the items listed hereon as "Salary Increases," 1908 and 1909, are changes incidental to the cessation of service of senior employees, and the consequent promotions of the next in rank, in accordance with Civil Service rules. In a few instances funds made available by the cessation of service of employees have been partly used to increase salaries and thus retain the services of employees who had been offered positions in other departments at higher rates of salary than paid by the Board of Education.

Summary of Comparisons, Six Months Periods, Office of the Superintendent of School Supplies.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	7	$2,700 00	47	$8,050 00	..	$5 00	..	.....	7	$2,695 00	..	.....	47	$8,050 00	..	.....
June 30, 1909, with January 1, 1909	11	7,500 00	11	1,410 00	11	8,910 00	..	.....	..	.....	..	$1,410 00	11	1,410 00	..	.....
January 1, 1909, with June 30, 1908	8	5,225 00	..	.....	7	5,225 00	..	.....	1	.....	..	.....	..	.....	..	.....
Total	26	$15,425 00	58	$9,460 00	18	$14,140 00	..	.....	8	$2,695 00	..	$1,410 00	58	$9,460 00	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Recapitulation of Monthly Payroll Disbursements, Office of the Superintendent of School Supplies.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	113	$9,486 62	..	.....
February	116	9,499 93	..	.....
March	117	9,509 70	..	.....
April	118	9,583 58	..	.....
May	116	9,688 24	..	.....
June	117	9,953 50	..	.....
July	125	10,131 70	..	.....
August	124	10,208 17	..	.....
September	128	10,388 72	..	.....
October	126	10,317 45	..	.....
November	128	10,417 44	..	.....
December	128	10,531 48	..	.....
Total	1,456	$119,716 59	..	.....
Average	121⅓	$82 22	..	.....
Six Months Ending June 30, 1909.				
January	123	$8,367 79	..	.....
February	124	10,145 30	..	.....
March	125	10,266 40	..	.....
April	126	10,346 12	..	.....
May	125	10,326 38	..	.....
June	130	10,487 02	..	.....
Total	753	$59,939 01	..	.....
Average	125½	$79 60	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Office of the Superintendent of School Buildings.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 30, 1909.		Annual Expense, Basis of January 1, 1909.		Annual Expense, Basis of June 30, 1908.		Annual Expense, Basis of January 1, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Superintendent of School Buildings	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00	1	$10,000 00
Deputy Superintendent	4,500 00	3	13,500 00	3	13,500 00	3	13,500 00	3	13,500 00	3	13,500 00
Deputy Superintendent	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Deputy Superintendent	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00	1	3,000 00
Deputy Superintendent	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00
Assistant to Superintendent	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00	1	2,550 00
Sanitary Inspector	3,250 00	1	3,250 00	1	3,250 00	1	3,250 00	1	3,250 00	1	3,250 00
Engineer Assistant to the Superintendent of School Buildings	*4,000 00	1	*4,000 00	1	*4,000 00	1	*4,000 00	1	*4,000 00	1	*4,000 00
Electrical Inspector	*3,000 00	1	*3,000 00	1	*3,000 00	1	*3,000 00	1	*3,000 00	1	*3,000 00
Chief Clerk	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00	1	3,500 00
Accountant	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00	1	2,400 00
Clerk	2,400 00	1	2,400 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	1	1,800 00	1	1,800 00	1	1,800 00	1	1,800 00
Clerk	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Clerk	1,050 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00	2	2,100 00
Clerk	900 00	2	1,800 00	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	2	1,500 00	2	1,500 00	2	1,500 00	4	3,000 00
Clerk	600 00	3	1,800 00	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	1	540 00	1	540 00	1	540 00	1	540 00	..	.....
Clerk	480 00	..	.....	2	960 00	2	960 00	2	960 00	2	960 00
Clerk	*420 00	6	*2,520 00	1	420 00	1	420 00	1	420 00	..	.....
Clerk	300 00	..	.....	6	*1,800 00	6	*1,800 00	5	*1,500 00	3	*900 00
Stenographer	1,800 00	1	1,800 00	..	.....	..	.....	..	.....	..	.....
Stenographer	1,650 00	..	.....	1	1,650 00	1	1,650 00	1	1,650 00	1	1,650 00
Stenographer and Typewriter	1,650 00	1	1,650 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	1	1,500 00	1	1,500 00	1	1,500 00	1	1,500 00
Stenographer and Typewriter	1,350 00	6	8,100 00	6	8,100 00	6	8,100 00	6	8,100 00	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	6	7,200 00
Stenographer and Typewriter	1,050 00	1	1,050 00	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	1	900 00	1	900 00	1	900 00	1	900 00
Stenographer and Typewriter	600 00	2	1,200 00	2	1,200 00	2	1,200 00	1	600 00	..	.....
Typewriter	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	1	1,350 00	..	.....
Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	1	900 00	1	900 00
Typewriting Copyist	750 00	2	1,500 00	1	750 00	1	750 00	1	750 00	..	.....
Typewriting Copyist	600 00	1	600 00	2	1,200 00	2	1,200 00	2	1,200 00	1	600 00
Telephone Switchboard Operator	750 00	1	750 00	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	600 00	..	.....	1	600 00	1	600 00	1	600 00	1	600 00
Cleaner	900 00	1	900 00	1	900 00	1	900 00	1	900 00	..	.....
Cleaner	750 00	..	.....	..	.....	..	.....	..	.....	1	750 00
Extra Help.											
Stenographer and Typewriter	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Total		47	$83,110 00	46	$79,720 00	46	$79,720 00	45	$79,720 00	39	$75,310 00

* It is proposed in 1910 to pay the salary of the Engineer Assistant to the Superintendent of School Buildings, the salary of the Electrical Inspector and the salaries of five (5) Clerks at $300 each from this account instead of from Corporate Stock, as heretofore, the nature of their services being such as to make it more proper to charge their salaries to Administration. For the purpose of comparison, however, the salaries of these persons have been placed in each of the above columns, provided they were in the employ of the Board of Education on the respective dates indicated.

Special School Fund (Schedule No. 14).
Salaries and Wages.
Comparison of Six Months Periods, Office of the Superintendent of School Buildings.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Superintendent of School Buildings	$10,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	4,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Deputy Superintendent	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Assistant to Superintendent	2,550 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Sanitary Inspector	3,250 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Engineer Assistant to the Superintendent of School Buildings	4,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Electrical Inspector	3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Chief Clerk	3,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Accountant	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	2,400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	750 00	..	.....	..	.....	2	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	540 00	..	.....	..	.....	1	60 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	480 00	..	.....	..	.....	2	180 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	420 00	..	.....	..	.....	1	180 00	..	.....	..	.....	..	.....	1	$300 00	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	6	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer	1,650 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,650 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,500 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	1	600 00	..	.....	..	.....
Stenographer and Typewriter	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter	1,350 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$900 00	..	.....
Typewriting Copyist	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Typewriting Copyist	600 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Telephone Switchboard Operator	600 00	..	.....	..	.....	1	150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Extra Help.																			
Stenographer and Typewriter	600 00	1	$600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	.....	1	$600 00	..	.....	18	$2,790 00	..	.....	..	.....	..	.....	2	$900 00	1	$900 00	..	.....
Decrease	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Net total	.....	1	$600 00	..	.....	18	$2,790 00	..	.....	..	.....	..	.....	1	.....	..	.....	..	.....

Special School Fund (Schedule No. 14).
Salaries and Wages.
Summary of Comparisons, Six Months Periods, Office of the Superintendent of School Buildings.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
									In Number of Employees.				In Salary.			
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 Estimate	1	$600 00	18	$2,790 00	..	.....	..	.....	1	$600 00	..	.....	18	$2,790 00	..	.....
June 30, 1909, with January 1, 1909	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	2	900 00	..	.....	1	$900 00	..	.....	1	.....	..	.....	..	.....	..	.....
Total	3	$1,500 00	18	$2,790 00	1	$900 00	..	.....	2	$600 00	..	.....	18	$2,790 00	..	.....

Special School Fund (Schedule No. 14).
Salaries and Wages.
Recapitulation of Monthly Payroll Disbursements, Office of the Superintendent of School Buildings.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	39	$6,275 81	..	.....
February	39	6,275 81	..	.....
March	41	6,286 44	..	.....
April	40	6,330 11	..	.....
May	44	6,482 93	..	.....
June	47	6,629 95	..	.....
July	46	6,693 31	..	.....
August	46	6,693 31	..	.....
September	46	6,693 31	..	.....
October	46	6,637 25	..	.....
November	46	6,649 13	..	.....
December	46	6,682 82	..	.....
Total	526	$78,330 18	..	.....
Average	43 10-12	$148 91	..	.....
Six Months Ending June 30, 1909.				
January	46	$6,643 33	..	.....
February	46	6,643 33	..	.....
March	46	6,643 33	..	.....
April	46	6,643 33	..	.....
May	46	6,643 33	..	.....
June	46	6,643 33	..	.....
Total	276	$39,859 98	..	.....
Average	46	$144 42	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Office of the Supervisor of Janitors.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Annual Expense, Basis of June 30, 1909. Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Annual Expense, Basis of January 1, 1909. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.
Supervisor of Janitors	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00	1	$3,000 00
Emergency Janitor-Engineer	2,500 00	3	7,500 00	3	7,500 00	3	7,500 00	3	7,500 00	4	10,000 00
Clerk	1,200 00	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	..	.....
Clerk	900 00	..	.....	1	900 00	1	900 00	1	900 00	2	1,800 00
Total		6	$12,750 00	6	$12,450 00	6	$12,450 00	6	$12,450 00	7	$14,800 00

Special School Fund (Schedule No. 14).

Salaries and Wages.

Comparison of Six Months Periods, Office of the Supervisor of Janitors.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30,1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Supervisor of Janitors	$3,000 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Emergency Janitor-Engineer	2,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	1	$150 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	900 00	..	.....	..	.....	1	150 00	1	$900 00	1	$900 00	..	.....	..	.....	..	.....	..	.....
Total	.....	..	.....	..	.....	2	$300 00	1	$900 00	1	$900 00	..	.....	..	.....	..	.....	..	.....
Decrease	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....
Net total	.....	..	.....	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....

Summary of Comparisons, Six Months Periods, Office of the Supervisor of Janitors.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	2	$300 00	..	.....	..	.....	..	.....	..	.....	2	$300 00	..	.....
June 30, 1909, with January 1, 1909	1	$900 00	..	.....	1	$900 00	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total	1	$900 00	2	$300 00	1	$900 00	..	.....	..	.....	..	.....	2	$300 00	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Recapitulation of Monthly Payroll Disbursements, Office of the Supervisor of Janitors.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	7	$1,233 32	..	.....
February	7	1,233 32	..	.....
March	7	1,233 32	..	.....
April	7	1,233 32	..	.....
May	7	1,233 32	..	.....
June	6	1,024 99	..	.....
July	6	1,037 49	..	.....
August	6	1,037 49	..	.....
September	6	1,037 49	..	.....
October	6	1,037 49	..	.....
November	6	1,037 49	..	.....
December	6	1,037 49	..	.....
Total	77	$13,416 53	..	.....
Average	6 5-12	$174 24	..	.....
Six Months Ending June 30, 1909.				
January	6	$964 91	..	.....
February	6	1,037 49	..	.....
March	6	1,037 49	..	.....
April	6	1,037 49	..	.....
May	6	1,037 49	..	.....
June	6	1,037 49	..	.....
Total	36	$6,152 36	..	.....
Average	6	$170 89	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Office of the Supervisor of Lectures.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Annual Expense, Basis of June 30, 1909. Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Annual Expense, Basis of January 1, 1909. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.
Clerk	$1,950 00	1	$1,950 00	1	$1,950 00	1	$1,950 00	1	$1,950 00	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	1	$1,800 00
Clerk	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Annual Expense, Basis of June 30, 1909. Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Annual Expense, Basis of January 1, 1909. Amount.*	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.
Clerk (vacancy)	750 00	1	*750 00	1	*750 00	1	*750 00	..	.....	1	750 00
Clerk	400 00	1	400 00	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	1	300 00	1	300 00	1	300 00	1	300 00
Librarian (vacancy)	900 00	1	*900 00	1	*900 00	1	*900 00	..	*.....	1	900 00
Stenographer and Typewriter	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	1	1,200 00	..	.....
Stenographer and Typewriter	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	1	1,050 00	2	2,100 00
Stenographer and Typewriter	900 00	1	900 00	1	900 00	1	900 00	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	1	750 00	..	.....
Total		8	$8,200 00	8	$8,100 00	8	$8,100 00	6	$6,300 00	7	$6,900 00

* Vacancies exist in the position of Clerk, $750, and Librarian, $900; a transfer of $1,800 was made from Account No. 881, Supplies for Evening Lectures, to provide for these positions, which were inadvertently omitted in listing positions for 1909. It has been impossible, to date, to secure competent persons for these places.

Special School Fund (Schedule No. 14).

Salaries and Wages.

Comparison of Six Months Periods, Office of the Supervisor of Lectures.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Clerk	$1,950 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,800 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk (vacancy)	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$750 00	..	.....	..	.....
Clerk	400 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Clerk	300 00	..	.....	..	.....	1	$100 00	1	$300 00	1	$300 00	..	.....	..	.....	..	.....	..	.....
Librarian (vacancy)	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Stenographer and Typewriter	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	1,200 00	1	$1,200 00	..	.....
Stenographer and Typewriter	1,050 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Stenographer and Typewriter	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	900 00	..	.....	..	.....
Stenographer and Typewriter	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	750 00	..	.....
Total	.....	..	.....	..	.....	1	$100 00	1	$300 00	1	$300 00	..	.....	4	$3,750 00	2	$1,950 00	..	.....
Decrease	.....	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	2	1,950 00	..	.....	..	.....
Net total	.....	..	.....	..	.....	1	$100 00	..	.....	..	.....	..	.....	2	$1,800 00	..	.....	..	.....

Summary of Comparisons, Six Months Periods, Office of the Supervisor of Lectures.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	..	.....	1	$100 00	..	.....	..	.....	..	.....	..	.....	1	$100 00	..	.....
June 30, 1909, with January 1, 1909	1	$300 00	..	.....	1	$300 00	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	4	3,750 00	..	.....	2	1,950 00	..	.....	2	$1,800 00	..	.....	..	.....	..	.....
Total	5	$4,050 00	1	$100 00	3	$2,250 00	..	.....	2	$1,800 00	..	.....	1	$100 00	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Recapitulation of Monthly Payroll Disbursements, Office of the Supervisor of Lectures.

	Budget Appropriation. Number of Employees.	Budget Appropriation. Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Special Revenue Bonds Appropriation. Amount.
1908.				
January	7	$584 67	..	.....
February	7	587 50	..	.....
March	6	512 50	..	.....
April	7	533 33	..	.....
May	7	582 66	..	.....
June	6	525 00	..	.....
July	6	525 00	..	.....
August	6	525 00	..	.....
September	6	481 25	..	.....
October	6	537 50	..	.....
November	6	537 50	..	.....
December	6	537 50	..	.....
Total	76	$6,469 41	..	.....
Average	6 4-12	$85 12	..	.....
Six Months Ending June 30, 1909.				
January	6	$534 27	..	.....
February	6	537 50	..	.....
March	6	537 50	..	.....
April	6	537 50	..	.....
May	6	537 50	..	.....
June	6	537 50	..	.....
Total	36	$3,221 77	..	.....
Average	6	$89 49	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Manhattan Truant School.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Annual Expense, Basis of June 30, 1909. Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Annual Expense, Basis of January 1, 1909. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.
Matron	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00	1	$1,500 00
Seamstress	600 00	1	600 00	1	600 00	1	600 00	..	.....	..	.....
Seamstress	480 00	..	.....	..	.....	..	.....	1	480 00	1	480 00

Title of Position.	Estimate for 1910. Rate.	Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Amount.
Cook	420 00	1	420 00	1	420 00	1	420 00	1	420 00	1	420 00
Caretaker	720 00	1	720 00	1	720 00	1	720 00	1	720 00	..	.....
Caretaker	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00
Caretaker	360 00	1	360 00	1	360 00	..	.....	1	360 00	1	360 00
Cleaner	365 00	..	.....	..	.....	..	.....	..	.....	1	365 00
Cleaner	720 00	1	720 00	1	720 00	1	720 00	1	720 00	..	.....
Cleaner	480 00	..	.....	..	.....	..	.....	..	.....	1	480 00
Cleaner	360 00	..	.....	..	.....	1	360 00	1	360 00	1	360 00
Cleaner	300 00	2	600 00	2	600 00	2	600 00	1	300 00	..	.....
Hospital Helper	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Physician	500 00	1	500 00	1	500 00	1	500 00	1	500 00	1	500 00
Total		10	$5,720 00	10	$5,720 00	10	$5,720 00	10	$5,660 00	10	$5,365 00

Special School Fund (Schedule No. 14).

Salaries and Wages.

Comparison of Six Months Period, Manhattan Truant School.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Amount.	Decrease in Force. No.	Amount.	Salary Increases of Existing Force. No.	Amount.
Matron	$1,500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$120 00
Cook	420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caretaker	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caretaker	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caretaker	360 00	..	.....	..	.....	..	.....	1	$360 00	..	.....	..	.....	..	.....	1	$360 00	..	.....
Cleaner	720 00	..	.....	..	.....	..	.....	1	720 00	1	$720 00	..	.....	..	.....	..	.....	..	.....
Cleaner	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	365 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	..	.....	..	.....	..	.....	..	.....	1	360 00	..	.....	..	.....	..	.....	..	.....
Cleaner	300 00	..	.....	..	.....	..	.....	1	300 00	1	300 00	..	.....	1	$300 00	..	.....	..	.....
Hospital Helper	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Physician	500 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		..	.....	..	.....	..	.....	3	$1,380 00	3	$1,380 00	..	.....	1	$300 00	1	$360 00	1	$120 00
Decrease		..	.....	..	.....	..	.....	3	1,380 00	..	.....	..	.....	1	360 00	..	.....	..	.....
Net total		..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	*$60 00	..	.....	1	$120 00

* Decrease.

Summary of Comparisons, Six Months Periods, Manhattan Truant School.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Amount.	Salary Increase of Existing Force. No.	Amount.	Decreases. In Number of Employees. No.	Amount.	In Salary. No.	Amount.	Net Difference. In Number of Employees. Increase. No.	Amount.	Decrease. No.	Amount.	In Salary. Increase. No.	Amount.	Decrease. No.	Amount.
June 30, 1909, with 1910 estimate	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	3	$1,380 00	..	.....	3	$1,380 00	..	.....	..	.....	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	1	300 00	1	$120 00	1	360 00	..	.....	..	.....	..	$60 00	1	$120 00	..	.....
Total	4	$1,680 00	1	$120 00	4	$1,740 00	..	.....	..	.....	..	$60 00	1	$120 00	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Recapitulation of Monthly Payroll Disbursements, Manhattan Truant School.

	Budget Appropriation. Number of Employees.	Amount.	Special Revenue Bonds Appropriation. Number of Employees.	Amount.
1908.				
January	10	$477 66	..	.....
February	11	477 35	..	.....
March	10	466 66	..	.....
April	10	471 66	..	.....
May	10	471 66	..	.....
June	10	471 66	..	.....
July	5	275 00	..	.....
August	10	481 66	..	.....
September	9	451 66	..	.....
October	10	490 82	..	.....
November	10	476 66	..	.....
December	10	476 66	..	.....
Total	115	$5,489 11	..	.....
Average	9 7-12	$47 73	..	.....
Six Months Ending June 30, 1909.				
January	10	$476 66	..	.....
February	10	431 83	..	.....
March	10	447 66	..	.....
April	11	535 15	..	.....
May	10	484 99	..	.....
June	10	476 66	..	.....
Total	61	$2,852 95	..	.....
Average	10 1-6	$46 76	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Brooklyn Truant School.

Title of Position.	Estimate for 1910. Rate.	Estimate for 1910. Number of Employees.	Estimate for 1910. Amount.	Annual Expense, Basis of June 30, 1909. Number of Employees.	Annual Expense, Basis of June 30, 1909. Amount.	Annual Expense, Basis of January 1, 1909. Number of Employees.	Annual Expense, Basis of January 1, 1909. Amount.	Annual Expense, Basis of June 30, 1908. Number of Employees.	Annual Expense, Basis of June 30, 1908. Amount.	Annual Expense, Basis of January 1, 1908. Number of Employees.	Annual Expense, Basis of January 1, 1908. Amount.
Caretaker	$720 00	1	$720 00	1	$720 00	1	$720 00	1	$720 00	1	$720 00
Caretaker	600 00	2	1,200 00	2	1,200 00	2	1,200 00	2	1,200 00	1	600 00
Caretaker	420 00	1	420 00	..	.....	..	.....	..	.....	..	.....
Caretaker	300 00	2	600 00	2	600 00	2	600 00	2	600 00	2	600 00
Laborer	730 00	1	730 00	1	730 00	1	730 00	1	730 00	1	730 00
Seamstress	720 00	1	720 00	1	720 00	1	720 00	1	720 00	1	720 00
Cleaner	300 00	2	600 00	2	600 00	2	600 00	2	620 00	2	600 00
Gardener	1,200 00	..	.....	..	.....	1	1,200 00	1	1,200 00	1	1,200 00
Gardener	780 00	1	780 00	1	780 00	..	.....	..	.....	..	.....
Gardener-Driver	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Laundress	420 00	..	.....	1	420 00	1	420 00	1	420 00	1	420 00
Laundress	300 00	..	.....	1	300 00	1	300 00	2	600 00	1	300 00
Cook	480 00	1	480 00	1	480 00	1	480 00	..	.....	..	.....
Cook	360 00	..	.....	..	.....	..	.....	1	360 00	2	720 00
Cook	300 00	2	600 00	2	600 00	2	600 00	1	300 00	..	.....
Waitress	300 00	1	300 00	1	300 00	1	300 00	1	300 00	1	300 00
Physician	600 00	1	600 00	1	600 00	1	600 00	1	600 00	1	600 00
Total		17	$8,350 00	17	$8,050 00	17	$8,470 00	17	$8,350 00	15	$7,510 00

Special School Fund (Schedule No. 14).

Salaries and Wages.

Comparison of Six Months Periods, Brooklyn Truant School.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of January 1, 1909, with June 30, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.	Comparison of June 30, 1908, with January 1, 1909. Added Employees. No.	Added Employees. Amount.	Decrease in Force. No.	Decrease in Force. Amount.	Salary Increases of Existing Force. No.	Salary Increases of Existing Force. Amount.
Caretaker	$720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caretaker	600 00	..	.....	..	.....	..	.....	1	$600 00	1	$600 00	..	.....	1	$600 00	1	$600 00	..	.....
Caretaker	420 00	1	$420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caretaker	300 00	..	.....	..	.....	..	.....	1	300 00	1	300 00	..	.....	1	300 00	1	300 00	..	.....
Laborer	730 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Seamstress	720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener	1,200 00	..	.....	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....
Gardener	780 00	..	.....	..	.....	..	.....	1	780 00	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener-Driver	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	420 00	..	.....	1	$420 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	300 00	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	1	300 00	..	.....
Cook	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	360 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$120 00
Cook	300 00	..	.....	..	.....	..	.....	1	300 00	1	300 00	..	.....	1	300 00	..	.....	..	.....
Waitress	300 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Physician	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		2	$1,020 00	2	$720 00	..	.....	4	$1,980 00	4	$2,400 00	..	.....	3	$1,200 00	3	$1,200 00	1	$120 00
Decrease		2	720 00	..	.....	..	.....	4	2,400 00	..	.....	..	.....	3	1,200 00	..	.....	..	.....
Net total		..	$300 00	..	.....	..	.....	..	*$420 00	..	.....	..	.....	..	.....	..	.....	1	$120 00

* Decrease.

Summary of Comparisons, Six Months Periods, Brooklyn Truant School.

Comparison of Six Months Periods.	Increases. Added Employees. No.	Increases. Added Employees. Amount.	Increases. Salary Increase of Existing Force. No.	Increases. Salary Increase of Existing Force. Amount.	Decreases. In Number of Employees. No.	Decreases. In Number of Employees. Amount.	Decreases. In Salary. No.	Decreases. In Salary. Amount.	Net Difference. In Number of Employees. Increase. No.	Net Difference. In Number of Employees. Increase. Amount.	Net Difference. In Number of Employees. Decrease. No.	Net Difference. In Number of Employees. Decrease. Amount.	Net Difference. In Salary. Increase. No.	Net Difference. In Salary. Increase. Amount.	Net Difference. In Salary. Decrease. No.	Net Difference. In Salary. Decrease. Amount.
June 30, 1909, with 1910 estimate	2	$1,020 00	..	.....	2	$720 00	..	.....	..	$300 00	..	.....	..	.....	..	.....
June 30, 1909, with January 1, 1909	4	1,980 00	..	.....	4	2,400 00	..	.....	..	.....	..	$420 00	..	.....	..	.....
January 1, 1909, with June 30, 1908	3	1,200 00	1	$120 00	3	1,200 00	..	.....	..	.....	..	.....	1	$120 00	..	.....
Total	9	$4,200 00	1	$120 00	9	$4,320 00	..	.....	..	$300 00	..	$420 00	1	$120 00	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Recapitulation of Monthly Payroll Disbursements, Brooklyn Truant School.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	15	$627 00	..	.....
February	16	604 22	..	.....
March	18	688 94	..	.....
April	18	741 67	..	.....
May	17	690 54	..	.....
June	17	695 00	..	.....
July	20	747 81	..	.....
August	22	750 22	..	.....
September	20	775 00	..	.....
October	19	711 84	..	.....
November	17	705 00	..	.....
December	17	707 00	..	.....
Total	216	$8,444 24	..	.....
Average	18	$39 09	..	.....
Six Months Ending June 30, 1909.				
January	17	$707 00	..	.....
February	18	701 00	..	.....
March	17	707 00	..	.....
April	18	661 00	..	.....
May	17	644 58	..	.....
June	22	759 89	..	.....
Total	109	$4,180 47	..	.....
Average	18 1-6	$38 35	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

New York Parental School.

Title of Position.	Estimate for 1910.			Annual Expense, Basis of June 30, 1909.		Annual Expense, Basis of January 1, 1909.		Annual Expense, Basis of June 30, 1908.		Annual Expense, Basis of January 1, 1908.	
	Rate.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.	Number of Employees.	Amount.
Caretaker	$720 00	5	$3,600 00	..	.....	..	.....	..	.....	..	.....
Caretaker	600 00	1	600 00	3	$1,800 00	3	$1,800 00	..	.....	..	.....
Caretaker	480 00	1	480 00	..	.....	..	.....	..	.....	..	.....
Caretaker	420 00	7	2,940 00	13	5,460 00	..	.....	..	.....	..	.....
Cleaner	600 00	1	600 00	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	..	.....	1	360 00	..	.....	..	.....	..	.....
Cook	600 00	1	600 00	2	1,200 00	..	.....	..	.....	..	.....
Cook	420 00	1	420 00	1	420 00	..	.....	..	.....	..	.....
Laundress	300 00	1	300 00	1	300 00	..	.....	..	.....	..	.....
Waitress	300 00	1	300 00	1	300 00	..	.....	..	.....	..	.....
Gardener	1,200 00	1	1,200 00	1	1,200 00	..	.....	..	.....	..	.....
Gardener-Driver	600 00	3	1,800 00	3	1,800 00	4	2,400 00	3	$1,800 00	2	$1,200 00
Driver	750 00	..	.....	1	750 00	1	750 00	1	750 00	1	750 00
Truckman	750 00	..	.....	..	.....	..	.....	1	750 00	1	750 00
Physician	400 00	1	400 00	1	400 00	..	.....	..	.....	..	.....
Extra Help:											
Relief Caretakers	.....	2	840 00	..	.....	..	.....	..	.....	..	.....
Cook	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....
Total		27	$14,980 00	28	$13,990 00	8	$4,950 00	5	$3,300 00	4	$2,700 00

Special School Fund (Schedule No. 14).

Salaries and Wages.

Comparison of Six Months Periods, New York Parental School.

Title of Position.	Rate, 1910 Estimate.	Comparison of June 30, 1909, with 1910 Estimate.						Comparison of January 1, 1909, with June 30, 1909.						Comparison of June 30, 1908, with January 1, 1909.					
		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.		Added Employees.		Decrease in Force.		Salary Increases of Existing Force.	
		No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
Caretaker	$720 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caretaker	600 00	..	.....	1	$600 00	1	*$120 00	1	$600 00	1	$600 00	..	.....	3	$1,800 00	..	.....	..	.....
Caretaker	480 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Caretaker	420 00	..	.....	1	420 00	5	1,500 00	13	5,460 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	600 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cleaner	360 00	..	.....	..	.....	1	240 00	1	360 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	600 00	..	.....	1	600 00	..	.....	2	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	420 00	..	.....	..	.....	..	.....	1	420 00	..	.....	..	.....	..	.....	..	.....	..	.....
Laundress	300 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Waitress	300 00	..	.....	..	.....	..	.....	1	300 00	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener	1,200 00	..	.....	..	.....	..	.....	1	1,200 00	..	.....	..	.....	..	.....	..	.....	..	.....
Gardener-Driver	600 00	..	.....	..	.....	..	.....	..	.....	1	600 00	..	.....	1	600 00	..	.....	..	.....
Driver	750 00	..	.....	1	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Truckman	750 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	1	$750 00	..	.....
Physician	400 00	..	.....	..	.....	..	.....	1	400 00	..	.....	..	.....	..	.....	..	.....	..	.....
Extra Help—																			
Relief Caretakers	.....	2	$840 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Cook	900 00	1	900 00	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....	..	.....
Total		3	$1,740 00	4	$2,370 00	6	$1,740 00	22	$10,240 00	2	$1,200 00	..	.....	4	$2,400 00	1	$750 00	..	.....
Decrease		4	2,370 00	..	.....	..	120 00	2	1,200 00	..	.....	..	.....	1	750 00	..	.....	..	.....
Net total		*1	*$630 00	..	.....	6	$1,620 00	20	$9,040 00	..	.....	..	.....	3	$1,650 00	..	.....	..	.....

* Decrease.

Summary of Comparisons, Six Months Periods, New York Parental School.

Comparison of Six Months Periods.	Increases.				Decreases.				Net Difference.							
	Added Employees.		Salary Increase of Existing Force.		In Number of Employees.		In Salary.		In Number of Employees.				In Salary.			
									Increase.		Decrease.		Increase.		Decrease.	
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.
June 30, 1909, with 1910 estimate	3	$1,740 00	6	$1,740 00	4	$2,370 00	..	$120 00	..	.....	1	$630 00	6	$1,620 00	..	.....
June 30, 1909, with January 1, 1909	22	10,240 00	..	.....	2	1,200 00	..	.....	20	$9,040 00	..	.....	..	.....	..	.....
January 1, 1909, with June 30, 1908	4	2,400 00	..	.....	1	750 00	..	.....	3	1,650 00	..	.....	..	.....	..	.....
Total	20	$14,380 00	6	$1,740 00	7	$4,320 00	..	$120 00	23	$10,690 00	1	$630 00	6	$1,620 00	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Recapitulation of Monthly Payroll Disbursements, New York Parental School.

	Budget Appropriation.		Special Revenue Bonds Appropriation.	
	Number of Employees.	Amount.	Number of Employees.	Amount.
1908.				
January	4	$222 98	..	.....
February	4	225 00	..	.....
March	4	225 00	..	.....
April	5	225 42	..	.....
May	5	275 00	..	.....
June	5	275 00	..	.....
July	10	471 66	..	.....
August	7	375 00	..	.....
September	9	438 75	..	.....
October	8	412 50	..	.....
November	8	408 47	..	.....
December	9	409 17	..	.....
Total	78	$3,963 95	..	.....
Average	6½	$50 81	..	.....
Six Months Ending June 30, 1909.				
January	8	$407 26	..	.....
February	8	412 50	..	.....
March	8	447 98	..	.....
April	8	432 50	..	.....
May	25	800 18	..	.....
June	28	1,077 11	..	.....
Total	85	$3,577 53	..	.....
Average	14 1-6	$42 08	..	.....

Special School Fund (Schedule No. 14).

Salaries and Wages.

Inspectors, Draftsmen, etc.

Title.	Estimate, 1910.	Appropriation, 1909.	Increase.	Decrease.
Inspector, Mason's Materials	$2,860 00	$2,860 00	.....	.....
General Inspector	2,347 50	2,347 50	.....	.....
General Inspector of Repairs	4,695 00	2,347 50	$2,347 50	.....
Inspectors of Masonry	11,650 00	9,415 28	2,234 72	.....
Inspectors of Carpentry	6,103 50	4,516 00	1,587 50	.....
Inspectors of Masonry and Carpentry	23,583 50	19,871 50	3,712 00	.....
Inspectors of Repairs	25,353 00	20,019 50	5,333 50	.....
Sanitary Inspectors	19,910 67	16,632 67	5,086 50	.....
Lay Sanitary Inspector	1,808 50			
Heating and Ventilating Inspectors	24,153 66	20,370 50	3,783 16	.....
Inspector of Light and Ventilation	1,708 50	1,565 00	143 50	.....
Electrical Inspectors	9,040 50	8,529 28	511 22	.....
Furniture Inspectors	9,799 00	3,756 00	6,043 00	.....
Chief Draftsman	2,347 50	.....	2,347 50	.....
Architectural Draftsmen	23,214 15	19,362 96	3,851 19	.....
Assistant Architectural Draftsmen	1,565 00	2,330 05	.....	$765 05
Mechanical Draftsmen	5,477 50	3,434 17	2,043 33	.....
Draftsmen's Helpers	3,912 51	1,372 92	2,539 59	.....
Clerk	1,200 00	950 00	250 00	.....
Cleaner	1,000 00	1,000 00	.....	.....
Carpenter, Foreman	1,825 83	1,825 83	.....	.....
Electricians	4,903 67	4,077 17	826 50	.....
Lineman, Electrician	1,408 50	1,408 50	.....	.....
Plumbers	3,443 00	3,443 00	.....	.....
Plumber's Apprentice	.....	626 00	.....	626 00
Mason	1,752 80	.....	1,752 80	.....
Painters	3,912 50	2,191 50	1,721 00	.....
Roofer	1,408 50	1,408 50	.....	.....
Tinner	1,408 50	1,408 50	.....	.....
Driver	939 00	939 00	.....	.....
Special Laborer	1,721 50	.....	1,721 50	.....
Assistant Carpenter, Foreman	1,565 00	.....	1,565 00	.....
Carpenters	7,042 50	7,042 50	.....	.....
Batterymen	2,817 00	2,695 50	121 50	.....
Wiremen	9,859 50	7,959 50	1,900 00	.....
Gasfitter	1,565 00	1,565 00	.....	.....
Steamfitters	3,130 00	3,130 00	.....	.....
Steamfitter's Helpers	1,878 00	1,878 00	.....	.....
Pipefitter's Helpers	939 00	939 00	.....	.....
Thermostat Repairers	4,564 58	4,564 58	.....	.....
Machinist's Helper	1,408 50	1,408 50	.....	.....
Upholsterer	1,095 50	1,095 50	.....	.....
Total, Inspectors, Draftsmen, etc., 1910	$240,318 37	.....	$51,422 51	$1,391 05
Total appropriation, 1909	190,286 91	$190,286 91	1,391 05	.....
Increase	$50,031 46	.....	$50,031 46	.....

Resolved, That the foregoing estimate of the moneys required for the support of the public schools during the year nineteen hundred and ten be duly authenticated and submitted to the Board of Estimate and Apportionment and the Board of Aldermen.

JOHN GREENE, Chairman.
LEWIS HAASE.
HUGO KANZLER.
RALPH McKEE.
RUPERT B. THOMAS.

A true copy of report and resolution adopted by the Board of Education on September 8, 1909.

A. EMERSON PALMER, Secretary, Board of Education.

Which were severally referred to the Committee on Finance and ordered printed in the CITY RECORD.

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THE CITY RECORD.

OFFICIAL JOURNAL

OF THE CITY OF NEW YORK.

There shall be published daily, Sundays and legal holidays excepted, under a contract to be made as hereinafter provided, a paper to be known as the CITY RECORD. And said CITY RECORD, and the newspapers now by law designated as corporation newspapers in the present City of Brooklyn, shall be the only papers to be included within the term corporation newspapers, as the same is used anywhere in this act; . . . . There shall be inserted in said CITY RECORD nothing aside from such official matters as are expressly authorized. . . . . All advertising required to be done for the City, except as in this act otherwise specially provided, and all notices required by law or ordinance to be published in corporation papers, shall be inserted at the public expense only in the CITY RECORD, and the publication therein shall be a sufficient compliance with any law or ordinance requiring publication of such matters or notices. . . . . The Comptroller shall cause a continuous series of the CITY RECORD to be bound as completed, quarterly, and to be deposited with his certificate thereon in the office of the Register of Deeds of the County of New York, in the County Clerk's office of said County, and in the office of the City Clerk, and copies of the contents of any of the same, certified by such Register, County Clerk or City Clerk, shall be received in judicial proceedings as prima facie evidence of the truth of the contents thereof.—§1526, *Greater New York Charter.*

SEPTEMBER, 1909.

VOL. XXXVII. PART IX.

BOARD OF CITY RECORD:

GEORGE B. McCLELLAN, Mayor.

FRANCIS K. PENDLETON, Corporation Counsel. HERMAN A. METZ, Comptroller.

PATRICK J. TRACY, Supervisor.

M. B. BROWN CO., PRINTERS,
Nos. 49-57 Park Place,
NEW YORK.

SEPTEMBER, 1909.

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