

# Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY15 Q3 (1/1/2015 to 3/31/2015)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under Section

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

There are no contracts required to be reported under Section C of LL 18 per the following

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the last reported value by 10% or more.

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value, or 10% from the last reported amount?
DEP	CT182620090028787	CONSTRCTN MGMT GOWANUS FACILITIES UPGRADE CSOGOWG,E,H,P	HAZEN & SAWYER	8-Sep-09	31-Dec-15	7-May-09	22-Sep-13	\$11,244,901.00	\$15,219,176	35%	This CM contract rose above that cap due to the construction contracts being extended. The contract was originally slated to end in 12/16/2013 but has now been extended to 12/31/2015. Furthermore, there were additional monitoring services required of the CM contract.
DOITT	CT185820141417912	IBM RENEWAL # 2-MAINFRAME/UPGRADE	INTERNATIONAL BUSINESS M	1-Jan-14	31-Dec-15	2-Apr-14	31-Dec-15	\$29,090,434.00	\$40,941,135	40%	The agency exercised its second renewal option and purchased more mainframe computer, software tapes/SEIM/memories.
DOT	CT184120090034516	REI SERVICES BROOKLYN BR, REHAB RAMPS & PAINTING ENTIRE BR	GREENMAN-PEDERSEN INC	9-Jul-09	10-Jun-15	30-Jun-09	9-Aug-14	\$35,746,759.63	\$46,373,619	29%	The increase is a combination of six change orders (last one registered Q4). Several change orders were processed for the Brooklyn Bridge Rehabilitation of Approaches & Ramps and painting of the entire bridge. The following services were provided for REI as follows: funding was for EEO/Affirmative action and DBE compliance monitoring services; six pedestrian managers were assigned on the bridge promenade to manage the pedestrian and bike traffic flow; environmental planning and management; Extend REI and Inspection services to continue to monitor & inspect the capital construction project on the Brooklyn Bridge.