



## CRITICAL ACTIVITIES REPORT TOTAL DHS SERVICES - FISCAL YEAR 2008

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Year to Date Comparison			Latest Month Comparison		
													Current FYTD 2008	Prior FYTD 2007	FYTD Comparison 08 vs. 07	Jun-07	% Change June 08 vs June 07	
<b>TOTAL DHS</b>																		
<b>FACILITIES</b>																		
Total number of facilities	219	220	220	220	213	210	209	208	208	208	206	201	201	216	-7%	216	-7%	
Total number of single adult shelter facilities	49	49	49	49	49	49	49	48	50	50	50	50	50	49	2%	49	2%	
Facilities for men	31	31	31	31	32	32	32	32	33	33	33	33	33	31	6%	31	6%	
Facilities for women	26	26	26	26	25	25	25	24	25	25	25	25	25	26	-4%	26	-4%	
Co-ed facilities	8	8	8	8	8	8	8	8	8	8	8	8	8	8	0%	8	0%	
Total number of family facilities	170	171	171	171	164	161	160	160	158	158	156	151	151	167	-10%	167	-10%	
Total number of units/beds	17,816	17,377	17,518	17,656	17,851	17,780	17,776	17,776	17,763	17,763	17,763	17,698	17,698	17,713	-0.1%	17,713	-0.1%	
Total number of single adult shelter beds	7,595	7,185	7,185	7,185	7,409	7,409	7,409	7,409	7,439	7,439	7,439	7,459	7,459	7,595	-2%	7,595	-2%	
Men	5,488	5,137	5,140	5,139	5,358	5,359	5,464	5,465	5,491	5,493	5,492	5,511	5,511	5,476	1%	5,476	1%	
Women	2,107	2,048	2,045	2,046	2,051	2,050	1,945	1,944	1,948	1,946	1,947	1,948	1,948	2,119	-8%	2,119	-8%	
Total number of family units	10,221	10,192	10,333	10,471	10,442	10,371	10,367	10,367	10,324	10,324	10,324	10,238	10,238	10,118	1%	10,118	1%	
<b>FACILITY MANAGEMENT</b>																		
Total number of facilities	219	220	220	220	213	210	209	208	208	208	206	201	201	216	-7%	216	-7%	
DHS operated	11	11	11	11	11	11	11	11	11	11	11	11	11	11	0%	11	0%	
Non-DHS operated	208	209	209	209	202	199	198	197	197	197	195	190	190	205	-7%	205	-7%	
Total number of single adult shelter facilities	49	49	49	49	49	49	49	48	50	50	50	50	50	49	2%	49	2%	
DHS operated	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0%	4	0%	
Non-DHS operated	45	45	45	45	45	45	45	44	46	46	46	46	46	45	2%	45	2%	
Total number of family facilities	170	171	171	171	164	161	160	160	158	158	156	151	151	167	-10%	167	-10%	
DHS operated	7	7	7	7	7	7	7	7	7	7	7	7	7	7	0%	7	0%	
Non-DHS operated	163	164	164	164	157	154	153	153	151	151	149	144	144	160	-10%	160	-10%	
Total number of beds/units	17,816	17,377	17,518	17,656	17,851	17,780	17,776	17,776	17,763	17,763	17,763	17,698	17,698	17,713	0%	17,713	0%	
DHS operated	2,077	2,077	2,077	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,077	0%	2,077	0%	
Non-DHS operated	15,739	15,300	15,441	15,578	15,773	15,702	15,698	15,698	15,685	15,685	15,685	15,620	15,620	15,636	0%	15,636	0%	
Total single adult shelter beds	7,595	7,185	7,185	7,185	7,409	7,409	7,409	7,409	7,439	7,439	7,439	7,459	7,459	7,595	-2%	7,595	-2%	
DHS operated	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	0%	1,609	0%	
Non-DHS operated	5,986	5,576	5,576	5,576	5,800	5,800	5,800	5,800	5,830	5,830	5,830	5,850	5,850	5,986	-2%	5,986	-2%	
Total family units	10,221	10,192	10,333	10,471	10,442	10,371	10,367	10,367	10,324	10,324	10,324	10,239	10,239	10,118	1%	10,118	1%	
DHS operated	468	468	468	469	469	469	469	469	469	469	469	469	469	468	0%	468	0%	
Non-DHS operated	9,753	9,724	9,865	10,002	9,973	9,902	9,898	9,898	9,855	9,855	9,855	9,770	9,770	9,650	1%	9,650	1%	
<b>SAFETY AND CLEANLINESS</b>																		
External inspections																		
Average number of Callahan deficiencies per site	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.8	NA	NA	NA	NA	NA	NA	
<b>By Facility Management</b>																		
<b>DHS operated</b>																		
External inspections																		
Average number of Callahan deficiencies per site	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1.3	NA	NA	NA	NA	NA	NA	
<b>Non-DHS operated</b>																		
External inspections																		
Average number of Callahan deficiencies per site	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.7	NA	NA	NA	NA	NA	NA	
<b>TOTAL POPULATION</b>																		
Average daily census all individuals	34,132	34,807	35,356	36,004	35,813	35,433	35,239	34,941	34,637	34,292	34,038	33,248	34,828	34,207	2%	34,683	-4%	
Average daily census of single adults	6,763	6,762	6,793	6,890	6,875	6,899	6,920	6,986	6,976	6,926	6,971	6,642	6,867	7,260	-5%	6,813	-3%	
Average daily census of single men	4,977	4,917	4,919	4,990	4,995	5,043	5,102	5,160	5,158	5,111	5,202	4,873	5,037	5,337	-6%	5,006	-3%	
Average daily census of single women	1,786	1,845	1,874	1,900	1,880	1,856	1,818	1,826	1,818	1,815	1,769	1,769	1,830	1,923	-5%	1,807	-2%	
Average daily census of families	9,192	9,221	9,340	9,513	9,413	9,254	9,167	9,022	8,912	8,827	8,723	8,613	9,100	9,020	1%	9,251	-7%	
Average daily census of individuals in families	27,369	28,045	28,563	29,114	28,938	28,534	28,319	27,955	27,661	27,366	27,067	26,606	27,961	26,948	4%	27,870	-5%	
Average daily census of adults in families	13,350	13,509	13,644	13,813	13,705	13,464	13,305	13,097	12,957	12,817	12,661	12,459	13,231	13,165	0%	13,576	-8%	
Average daily census of children in families	14,019	14,536	14,919	15,301	15,233	15,070	15,014	14,858	14,715	14,549	14,406	14,147	14,731	13,783	7%	14,294	-1%	
Total number of unique individuals receiving services (unduplicated)	46,492	47,537	47,530	48,085	47,141	46,582	48,049	46,176	46,077	46,228	44,967	44,586	109,314	102,187	7%	45,658	-2%	
Total number of single adults	9,548	9,601	9,422	9,665	9,577	9,543	9,637	9,609	9,774	9,691	9,642	9,308	28,912	28,693	1%	9,457	-2%	
Number of single men	7,154	7,136	6,963	7,165	7,159	7,151	7,296	7,319	7,430	7,337	7,297	7,036	22,333	21,852	2%	7,050	0%	
Number of single women	2,394	2,465	2,459	2,500	2,418	2,392	2,341	2,290	2,344	2,354	2,272	2,272	6,579	6,841	-4%	2,407	-6%	
Total number of families	10,408	10,628	10,670	10,743	10,451	10,332	10,284	10,101	10,047	10,101	9,865	9,769	23,290	21,826	7%	10,310	-5%	
Number of adults in families	19,081	19,514	19,463	19,599	19,100	18,792	19,428	18,482	18,367	18,564	18,318	17,974	41,589	37,683	10%	18,878	-5%	
Number of children in families	17,863	18,422	18,645	18,821	18,464	18,247	18,984	18,085	17,936	17,973	17,007	17,304	38,813	35,811	8%	17,323	0%	



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TOTAL DHS	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2008	Prior FYTD 2007	FYTD Comparison 08 vs. 07	Jun-07	% Change June 08 vs June 07
<b>Basic Demographics - Single Adult Services</b>																	
Race/ethnicity, number of unique individuals receiving services (total unduplicated)	9,548	9,601	9,422	9,665	9,577	9,543	9,637	9,609	9,774	9,691	9,642	9,308	28,912	28,693	1%	9,457	-2%
Asian/Pacific Islander	60	60	64	59	66	66	56	61	73	77	73	67	200	208	-4%	62	8%
Black	5,260	5,326	5,196	5,304	5,197	5,208	5,188	5,137	5,200	5,129	5,078	4,909	15,127	15,622	-3%	5,222	-6%
Hispanic	2,464	2,441	2,387	2,424	2,444	2,393	2,452	2,473	2,460	2,410	2,431	2,365	7,658	7,565	1%	2,430	-3%
Native American	14	13	12	7	12	14	17	17	12	16	19	18	54	48	13%	15	20%
White	986	981	922	981	969	930	968	963	994	994	983	929	2,983	3,066	-3%	950	-2%
Other	141	125	122	131	133	140	121	139	130	120	121	109	378	395	-4%	143	-24%
Unknown (please see definition)	623	655	719	759	756	792	835	819	905	945	937	911	2,512	1,789	40%	635	43%
<b>Basic Demographics - Family Services</b>																	
Race/ethnicity, number of unique individuals receiving services (head of household, total unduplicated)	10,408	10,628	10,670	10,743	10,451	10,332	10,284	10,101	10,047	10,101	9,865	9,769	23,290	21,826	7%	10,310	-5%
Asian/Pacific Islander	59	53	60	64	61	57	56	46	50	49	49	45	123	104	18%	54	-17%
Black	5,924	6,053	6,106	6,164	5,994	5,890	5,886	5,724	5,705	5,715	5,583	5,451	12,966	12,140	7%	5,857	-7%
Hispanic	3,830	3,916	3,935	3,960	3,868	3,813	3,828	3,772	3,713	3,731	3,715	3,644	8,867	8,247	8%	3,783	-4%
Native American	14	15	13	15	14	18	17	19	18	18	17	14	42	45	-7%	16	-13%
White	292	309	305	306	302	302	304	306	307	311	302	310	684	600	14%	291	7%
Unknown (please see definition)	289	282	251	234	164	252	193	234	254	277	199	305	608	690	-12%	309	-1%
<b>Basic Demographics - Total System</b>																	
Age, number of unique individuals receiving services (total unduplicated)	46,492	47,537	47,530	48,085	47,141	46,582	48,049	46,176	46,077	46,228	44,967	44,586	109,314	102,187	7%	45,658	-2%
0 to 5	8,390	8,606	8,706	8,785	8,599	8,486	8,824	8,441	8,356	8,392	8,148	8,186	18,197	17,131	6%	8,184	0%
6 to 13	6,677	6,944	7,052	7,164	7,053	6,963	7,266	6,899	6,859	6,819	6,387	6,530	14,866	13,457	10%	6,423	2%
14 to 17	2,796	2,872	2,887	2,872	2,812	2,798	2,894	2,745	2,721	2,762	2,472	2,588	5,750	5,223	10%	2,716	-5%
18 to 29	11,830	12,132	12,077	12,094	11,761	11,558	11,797	11,324	11,410	11,511	11,379	11,128	28,662	26,660	8%	11,687	-5%
30 to 44	9,594	9,721	9,642	9,800	9,604	9,526	9,835	9,520	9,453	9,383	9,256	8,959	23,911	22,938	4%	9,460	-5%
45 to 64	6,766	6,818	6,726	6,917	6,872	6,805	6,964	6,818	6,850	6,906	6,851	6,739	16,792	15,709	7%	6,747	0%
over 65	439	444	440	453	440	446	469	429	428	455	474	456	1,136	1,069	6%	441	3%
<b>NEW ENTRANTS (Unduplicated)</b>																	
Total new clients	1,409	1,437	1,290	1,425	1,329	1,370	1,385	1,238	1,376	1,353	1,307	1,258	16,177	17,200	-6%	1,250	1%
Total new single adults	949	938	836	883	872	863	896	799	856	858	807	773	10,330	10,048	3%	824	-6%
Number of single men	692	635	587	637	641	629	686	617	625	631	593	589	7,562	7,164	6%	575	2%
Number of single women	257	303	249	246	231	234	210	182	231	227	214	184	2,768	2,884	-4%	249	-26%
Number of new eligible families	460	499	454	542	457	507	489	439	520	495	500	485	5,847	7,152	-18%	426	14%
<b>LENGTH OF STAY</b>																	
Average LOS for adults (in days)	22	22	22	22	22	22	22	21	22	21	21	21	87	93	-6%	22	-1%
Average LOS for families (in days)	353	354	355	352	352	351	350	350	346	345	343	355	350	325	8%	349	2%
<b>PREVENTION AND DIVERSION</b>																	
Number of new single adult entrants	949	938	836	883	872	863	896	799	856	858	807	773	10,330	10,048	3%	824	-6%
Number of new family applicants	933	1,029	950	871	717	635	907	724	801	819	815	885	10,086	10,183	-1%	794	11%