



NYC Department of Homeless Services

CRITICAL ACTIVITIES REPORT ADULT SERVICES - FISCAL YEAR 2007

	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2007	Prior FYTD 2006	FYTD Comparison 07 vs. 06	Jun-06	% Change Jun 07 vs Jun 06
SINGLE ADULT SERVICES																	
FACILITIES																	
Total number of shelter facilities	49	49	49	49	49	49	49	49	50	50	49	49	49	50	-2%	50	-2%
DHS operated	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0%	4	0%
Non-DHS operated	45	45	45	45	45	45	45	45	46	46	45	45	45	46	-2%	46	-2%
Total number of beds	8,754	8,754	8,754	8,754	8,754	8,754	8,795	8,654	8,654	8,624	7,633	7,595	7,595	8,769	-13%	8,769	-13%
DHS operated	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,609	1,609	1,609	1,609	1,609	1,609	1,621	-1%	1,621	-1%
Non-DHS operated	7,133	7,133	7,133	7,133	7,133	7,133	7,174	7,045	7,045	7,015	6,024	5,986	5,986	7,148	-16%	7,148	-16%
Total number of beds	8,754	8,754	8,754	8,754	8,754	8,754	8,795	8,654	8,654	8,624	7,633	7,595	7,595	8,769	-13%	8,769	-13%
Assessment	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	0%	1,224	0%
General	1,503	1,501	1,501	1,501	1,441	1,441	1,448	1,439	1,469	1,469	1,199	1,199	1,199	1,597	-25%	1,597	-25%
Program	6,027	6,029	6,029	6,029	6,089	6,089	6,123	5,991	5,961	5,931	5,210	5,172	5,172	5,948	-13%	5,948	-13%
Reception center	100	100	100	100	100	100	103	103	103	103	103	103	103	100	3%	100	3%
Employment	1,240	1,238	1,240	1,240	1,240	1,240	1,240	1,170	1,170	1,170	906	909	909	1,161	-22%	1,161	-22%
Mental health	1,514	1,508	1,506	1,506	1,564	1,564	1,602	1,602	1,604	1,604	1,604	1,566	1,566	1,514	3%	1,514	3%
Substance abuse	1,740	1,734	1,734	1,734	1,734	1,734	1,734	1,732	1,722	1,690	1,484	1,472	1,472	1,740	-15%	1,740	-15%
Medical beds	388	388	388	388	388	388	377	327	297	297	207	207	207	388	-47%	388	-47%
Special populations	1,045	1,061	1,061	1,061	1,063	1,063	1,067	1,057	1,065	1,067	906	915	915	1,045	-12%	1,045	-12%
Veterans	417	417	417	417	417	417	417	417	417	417	363	363	363	417	-13%	417	-13%
Young adults	60	97	97	97	97	97	97	87	87	87	87	87	87	97	-10%	97	-10%
Older adults	137	178	178	180	180	180	180	180	180	181	180	180	180	180	0%	180	0%
Outreach	DNA	18	18	16	18	18	22	25	33	39	56	65	65	NA	NA	NA	NA
Other	431	351	351	351	351	351	351	348	348	343	220	220	220	351	-37%	351	-37%
SAFETY AND CLEANLINESS																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1.1	NA	NA	NA	NA	NA	0.7	NA	NA	NA	NA	NA	NA
By Facility Management																	
DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	4.3	NA	NA	NA	NA	NA	2.0	NA	NA	NA	NA	NA	NA
Non-DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.8	NA	NA	NA	NA	NA	0.5	NA	NA	NA	NA	NA	NA
OUTREACH, DROP-IN AND RECEPTION																	
Total number of outreach contacts	7,733	6,655	6,588	6,555	5,974	7,015	7,414	6,577	7,935	7,887	7,755	7,371	85,459	95,691	-11%	7,352	0%
Placements by outreach in shelters, drop-in centers or treatment programs (duplicated)	304	289	359	416	350	444	476	521	407	399	324	321	4,610	4,606	0%	343	-6%
Average daily census of drop-in centers	1,309	1,336	1,319	1,312	1,283	1,277	1,344	1,380	1,281	1,347	1,322	1,277	1,316	1,372	-4%	1,333	-4%
Average overnight DHS clients not in shelters	879	891	895	916	919	934	1,001	1,043	983	991	932	887	939	973	-3%	905	-2%
Average overnight in drop-in centers	635	650	663	649	632	629	647	676	629	680	655	626	648	683	-5%	665	-6%
Average overnight in Faith-based beds	244	241	232	267	287	305	354	367	354	311	277	261	292	290	0%	240	9%
INTAKE																	
Total adult entrants (unduplicated)	2,605	2,762	2,651	2,407	2,497	2,412	2,820	2,479	2,737	2,653	2,584	2,475	21,897	21,611	1%	2,493	-1%
Repeat single adults	1,760	1,863	1,854	1,570	1,704	1,598	1,903	1,682	1,840	1,851	1,758	1,651	11,849	11,447	4%	1,682	-2%
Total new single adults	845	899	797	837	793	814	917	797	897	802	826	824	10,048	10,164	-1%	811	2%
Number of single men	611	660	551	575	580	577	662	563	655	558	597	575	7,164	7,461	-4%	566	2%
Number of single women	234	239	246	262	213	237	255	234	242	244	229	249	2,884	2,703	7%	245	2%
Percentage placed in 21 days	92%	89%	90%	90%	90%	90%	91%	90%	90%	90%	89%	91%	90%	92%	-2%	90%	1%
Percentage placed in 21 days, men	95%	91%	92%	91%	91%	90%	91%	90%	89%	90%	90%	91%	93%	93%	-2%	92%	-2%
Percentage placed in 21 days, women	81%	84%	86%	85%	85%	89%	90%	91%	94%	88%	86%	93%	87%	86%	1%	84%	11%
Average number of surge beds used	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0	0%
Number of surge beds used by single mer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0	0%
Number of surge beds used by single womer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0	0%
Total number of days surge beds used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%



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													Current FYTD 2007	Prior FYTD 2006	FYTD Comparison 07 vs. 06	Jun-06	% Change Jun 07 vs Jun 06
SINGLE ADULT SERVICES																	
POPULATION																	
Average Daily Single Adult Census	7,392	7,365	7,398	7,422	7,379	7,282	7,313	7,263	7,243	7,185	7,059	6,813	7,260	7,928	-8%	7,520	-9%
Average daily census of men	5,428	5,363	5,407	5,434	5,421	5,355	5,368	5,363	5,372	5,322	5,202	5,006	5,337	5,976	-11%	5,543	-10%
Average daily census of women	1,964	2,002	1,991	1,988	1,958	1,927	1,945	1,900	1,871	1,863	1,857	1,807	1,923	1,953	-2%	1,977	-9%
Peak census	7,496	7,523	7,398	7,522	7,451	7,417	7,444	7,351	7,364	7,295	7,151	6,986	7,367	8,057	-9%	7,758	-10%
Peak census, men	5,521	5,495	5,407	5,524	5,491	5,490	5,490	5,429	5,480	5,420	5,263	5,139	5,429	6,088	-11%	5,762	-11%
Peak census, women	1,999	2,045	1,991	2,013	1,985	1,970	1,988	1,929	1,903	1,899	1,893	1,847	1,955	1,984	-1%	2,010	-8%
Distribution of population																	
Average daily in assessment	1,055	1,136	1,102	1,099	1,078	1,072	1,069	1,042	1,042	1,054	1,059	1,048	1,071	1,103	-3%	1,011	4%
Average daily in general beds	854	821	831	898	995	850	940	947	982	954	977	1,009	922	1,117	-18%	1,000	1%
Average daily in programs	5,485	5,412	5,466	5,430	5,499	5,360	5,303	5,274	5,219	5,169	5,024	4,733	5,281	5,718	-8%	5,511	-14%
Average daily in reception center	95	96	87	97	96	95	97	101	100	102	101	99	97	97	0%	94	5%
Average daily in employment	1,074	1,040	1,064	1,115	1,115	1,011	919	949	939	941	942	889	1,000	1,104	-9%	1,059	-16%
Average daily in mental health	1,485	1,482	1,480	1,479	1,538	1,539	1,563	1,576	1,582	1,582	1,566	1,522	1,533	1,519	1%	1,489	2%
Average daily in substance abuse	1,556	1,539	1,570	1,473	1,499	1,484	1,457	1,392	1,352	1,328	1,331	1,291	1,439	1,641	-12%	1,557	-17%
Average daily in medical beds	346	333	315	302	281	279	278	269	270	265	234	186	280	367	-24%	359	-48%
Average daily in special populations	929	922	950	964	970	952	989	987	976	951	850	746	932	990	-6%	953	-22%
Average daily, veterans	410	402	409	395	392	401	402	411	411	408	361	283	390	414	-6%	408	-31%
Average daily, young adults	96	97	97	96	96	96	96	96	85	85	84	83	92	97	-5%	97	-14%
Average daily, older adults	179	177	176	178	178	178	178	179	178	178	179	179	178	180	-1%	180	-1%
Average daily, outreach	DNA	4	5	5	7	4	4	5	10	17	27	41	12	NA	NA	NA	NA
Average daily, other	244	242	263	290	297	273	309	296	292	263	199	160	261	299	-13%	268	-40%
Percent Distribution of population																	
Average daily in assessment (percent)	14%	15%	15%	15%	15%	15%	15%	14%	14%	15%	15%	15%	15%	14%	1%	13%	2%
Average daily in general beds (percent)	12%	11%	11%	12%	13%	12%	13%	13%	14%	13%	14%	15%	13%	14%	-1%	13%	2%
Average daily in programs (percent)	74%	73%	74%	73%	75%	74%	73%	73%	72%	72%	71%	69%	73%	72%	1%	73%	-4%
Average daily in reception center (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%
Average daily in employment (percent)	15%	14%	14%	15%	15%	14%	13%	13%	13%	13%	13%	13%	14%	14%	0%	14%	-1%
Average daily in mental health (percent)	20%	20%	20%	20%	21%	21%	21%	22%	22%	22%	22%	22%	21%	19%	2%	20%	3%
Average daily in substance abuse (percent)	21%	21%	21%	20%	20%	20%	20%	19%	19%	18%	19%	19%	20%	21%	-1%	21%	-2%
Average daily in medical beds (percent)	5%	5%	4%	4%	4%	4%	4%	4%	4%	4%	3%	3%	4%	5%	-1%	5%	-2%
Average daily in special populations (percent)	13%	13%	13%	13%	13%	13%	14%	14%	13%	13%	12%	11%	17%	12%	5%	13%	-2%
Average daily, veterans (percent)	6%	5%	6%	5%	5%	6%	5%	6%	6%	6%	5%	4%	5%	5%	0%	5%	-1%
Average daily, young adults (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%
Average daily, older adults (percent)	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	3%	3%	2%	2%	0%	2%	0%
Average daily, outreach (percent)	NA	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	NA	NA	NA	NA
Average daily, other (percent)	3%	3%	4%	4%	4%	4%	4%	4%	4%	4%	3%	2%	4%	4%	0%	4%	-1%
Basic demographics																	
Race/ethnicity, number of unique individuals receiving services (total unduplicated)	10,053	10,172	10,146	10,141	9,950	9,911	10,055	9,872	10,009	9,894	9,813	9,457	28,693	28,752	0%	10,222	-7%
Asian/Pacific Islander	84	88	91	80	80	80	84	73	71	62	62	62	208	204	2%	81	-23%
Black	5,642	5,704	5,675	5,691	5,598	5,582	5,585	5,443	5,552	5,491	5,471	5,222	15,622	16,135	-3%	5,781	-10%
Hispanic	2,540	2,568	2,540	2,553	2,488	2,475	2,554	2,538	2,556	2,539	2,502	2,430	7,565	7,504	1%	2,562	-5%
Native American	25	23	22	18	19	16	16	17	15	12	15	15	48	52	-8%	20	-25%
White	1,026	1,025	1,044	1,039	1,043	1,032	1,040	1,042	1,041	1,026	1,003	950	3,066	3,164	-3%	1,034	-8%
Other	140	138	143	138	143	151	164	155	157	139	140	143	395	381	4%	140	2%
Unknown (please see definition)	596	626	631	622	579	575	612	604	617	625	620	635	1,789	1,312	36%	604	5%
Age, number of unique individuals receiving services (total unduplicated)	10,053	10,172	10,146	10,141	9,950	9,911	10,055	9,872	10,009	9,894	9,813	9,457	28,693	28,752	0%	10,222	-7%
18 to 29	1,761	1,773	1,743	1,747	1,624	1,667	1,685	1,690	1,692	1,660	1,661	1,591	5,892	5,756	2%	1,734	-8%
30 to 44	3,617	3,658	3,629	3,607	3,554	3,543	3,625	3,486	3,541	3,521	3,470	3,311	10,787	11,267	-4%	3,702	-11%
45 to 64	4,349	4,415	4,436	4,449	4,430	4,377	4,425	4,374	4,446	4,380	4,363	4,243	11,192	10,953	2%	4,463	-5%
over 65	326	326	338	338	342	324	320	322	330	333	319	312	822	776	6%	323	-3%
LENGTH OF STAY (LOS)																	
Average LOS for adults (in days)	23	22	22	23	22	23	23	21	22	22	22	22	92	101	-8%	22	-2%
Number of adults that are long term stayers	1,238	1,236	1,236	1,209	1,176	1,164	1,153	1,124	1,126	1,107	1,107	1,055	1,161	1,337	-13%	1,301	-19%
Percent of adults that are long term stayers	12%	12%	12%	12%	12%	12%	11%	11%	11%	11%	11%	11%	12%	13%	-1%	13%	-15%



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SINGLE ADULT SERVICES																	
TRANSFERS																	
Single adults inappropriately transferred (total unduplicated)	81	118	180	138	101	115	115	132	119	101	240	93	1,315	1,269	4%	83	12%
Percentage inappropriately transferred	1.1%	1.6%	2.4%	1.8%	1.4%	1.6%	1.6%	1.8%	1.6%	1.4%	3.4%	1.7%	7.8%	7.6%	0%	1%	60%
Percent of single adults with more than one facility transfe	3.9%	6.2%	7.9%	9.3%	10.2%	11.4%	11.9%	15.8%	16.7%	16.6%	19.1%	20.3%	15.1%	12.0%	3.1%	15.1%	5%
Overnights																	
Single adults with an overnight stay (unduplicated)	126	164	132	88	56	48	90	66	138	106	126	124	1,222	2,636	-54%	174	-29%
Average number of overnights per day	4.1	5.3	4.4	2.8	1.9	1.5	2.9	2.4	2.9	3.5	4.1	4.1	7.8	7.2	9%	6	-29%
PERMANENT PLACEMENTS AND OTHER EXITS																	
Total number of exits:																	
Total placed in permanent housing	631	780	805	820	794	891	801	721	780	753	801	628	9,205	7,494	23%	837	-25%
Supported	119	171	146	128	120	142	152	145	152	110	155	119	1,659	1,587	5%	158	-25%
Subsidized	12	9	9	9	10	15	6	15	13	7	9	10	124	129	-4%	12	-17%
Residential Rehabilitation	50	67	76	81	66	77	61	58	81	46	46	47	756	606	25%	49	-4%
Return to family or independent living	450	533	574	602	598	657	582	503	534	590	591	452	6,666	5,172	29%	618	-27%
Percent of single adults placed into permanent housing of those served	6%	8%	8%	8%	8%	9%	8%	7%	8%	8%	8%	7%	32%	26%	6%	8%	-19%
Percent placed into housing who returned to DHS within a year	17%	13%	15%	12%	14%	19%	16%	17%	16%	15%	15%	18%	14%	14%	0%	11%	7%
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SINGLE ADULT SERVICES: MEN																	
FACILITIES																	
Total number of shelter facilities	31	31	31	31	31	31	31	31	32	32	31	31	31	32	-3%	32	-3%
DHS operated	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0%	4	0%
Non- DHS operated	27	27	27	27	27	27	27	27	28	28	27	27	27	28	-4%	28	-4%
Total number of beds	6,638	6,639	6,637	6,636	6,636	6,636	6,676	6,536	6,536	6,506	5,515	5,476	5,476	6,633	-17%	6,633	-17%
DHS operated	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,609	1,609	1,609	1,609	1,609	1,609	1,621	-1%	1,621	-1%
Non- DHS operated	5,017	5,018	5,016	5,015	5,015	5,015	5,055	4,927	4,927	4,897	3,906	3,867	3,867	5,012	-23%	5,012	-23%
Total number of beds	6,638	6,639	6,637	6,636	6,636	6,636	6,676	6,536	6,536	6,506	5,515	5,476	5,476	6,633	-17%	6,633	-17%
Assessment	894	894	894	894	894	894	894	894	894	894	894	894	894	894	0%	894	0%
General	1,294	1,292	1,292	1,292	1,232	1,232	1,230	1,221	1,251	1,251	981	981	981	1,294	-24%	1,294	-24%
Program	4,450	4,453	4,451	4,450	4,510	4,510	4,552	4,421	4,391	4,361	3,640	3,601	3,601	4,445	-19%	4,445	-19%
Reception center	85	85	85	85	85	85	88	88	88	88	88	88	88	85	4%	85	4%
Employment	1,088	1,086	1,088	1,088	1,088	1,088	1,088	1,018	1,018	1,018	754	745	745	1,088	-32%	1,088	-32%
Mental health	685	682	682	682	742	742	779	779	779	779	779	741	741	680	9%	680	9%
Substance abuse	1,437	1,433	1,431	1,431	1,431	1,431	1,431	1,429	1,421	1,389	1,183	1,183	1,183	1,437	-18%	1,437	-18%
Medical beds	344	344	344	344	344	344	344	294	264	264	174	174	174	344	-49%	344	-49%
Special populations	811	823	821	820	820	820	822	813	821	823	662	670	670	811	-17%	811	-17%
Veterans	417	417	417	417	417	417	417	417	417	417	363	363	363	417	-13%	417	-13%
Young adults	60	60	60	60	60	60	60	50	50	50	50	50	50	60	-17%	60	-17%
Older adults	109	107	105	106	106	106	106	107	107	107	107	106	106	109	-3%	109	-3%
Outreach	DNA	14	14	12	12	12	14	17	25	31	48	57	57	NA	NA	NA	NA
Other	225	225	225	225	225	225	225	222	222	218	94	94	94	225	-58%	225	-58%
SAFETY AND CLEANLINESS																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1.2	NA	NA	NA	NA	NA	0.8	NA	NA	NA	NA	NA	NA
By Facility Management																	
DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	4.3	NA	NA	NA	NA	NA	2.0	NA	NA	NA	NA	NA	NA
Non-DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.7	NA	NA	NA	NA	NA	0.6	NA	NA	NA	NA	NA	NA



NYC Department of Homeless Services

CRITICAL ACTIVITIES REPORT ADULT SERVICES - FISCAL YEAR 2007

SINGLE ADULT SERVICES: MEN	Jan-00	Jan-00	Jan-00	Jan-00	Jan-00	Jan-00	Jan-00	Jan-00	Jan-00	Jan-00	Jan-00	Jan-00	DNA			0	
													Current FYTD 2007	Prior FYTD 2006	FYTD Comparison 07 vs. 06	Jun-06	#DIV/0!
POPULATION																	
Average daily census	5,428	5,363	5,407	5,434	5,421	5,355	5,368	5,363	5,372	5,322	5,202	5,006	5,337	5,976	-11%	5,543	-10%
% of total single adult census	73%	73%	73%	73%	73%	74%	73%	74%	74%	74%	74%	73%	74%	75%	-2%	74%	0%
Distribution of population																	
Average daily in assessment	750	815	823	831	835	847	850	847	851	851	849	838	832	809	3%	709	18%
Average daily in general beds	643	613	623	690	787	642	727	731	765	737	761	792	709	820	-13%	710	12%
Average daily in programs	4,035	3,936	3,960	3,914	3,993	3,865	3,791	3,786	3,757	3,726	3,593	3,363	3,810	4,356	-13%	4,125	-18%
Average daily in reception center	80	81	74	82	82	80	83	87	86	87	87	86	83	82	1%	79	9%
Average daily in employment	927	890	914	965	966	862	769	800	792	793	799	759	853	1,031	-17%	986	-23%
Average daily in mental health	667	665	669	670	729	732	749	768	768	770	760	720	722	760	-5%	672	7%
Average daily in substance abuse	1,300	1,270	1,273	1,172	1,201	1,187	1,160	1,104	1,086	1,074	1,080	1,074	1,165	1,356	-14%	1,300	-17%
Average daily in medical beds	316	301	283	272	251	252	248	239	242	237	203	163	251	326	-23%	327	-50%
Average daily in special populations	745	729	747	753	764	752	782	788	783	765	664	561	736	801	-8%	761	-26%
Average daily, veterans	410	402	409	395	392	401	402	411	411	408	361	283	390	414	-6%	408	-31%
Average daily, young adults	59	60	60	60	60	60	60	60	50	50	48	48	56	60	-6%	60	-20%
Average daily, older adults	108	106	103	104	104	104	104	105	105	104	105	106	105	106	-1%	107	-1%
Average daily, outreach	DNA	2	3	3	7	3	3	4	10	17	27	41	11	NA	NA	NA	NA
Average daily, other	168	159	172	191	201	184	213	208	207	186	123	83	175	222	-21%	186	-55%
Percent Distribution of population																	
Average daily in assessment (percent)	14%	15%	15%	15%	15%	16%	16%	16%	16%	16%	16%	17%	16%	14%	2%	13%	4%
Average daily in general beds (percent)	12%	11%	12%	13%	15%	12%	14%	14%	14%	14%	15%	16%	13%	14%	0%	13%	3%
Average daily in programs (percent)	74%	73%	73%	72%	74%	72%	71%	71%	70%	70%	69%	67%	71%	73%	-1%	74%	-7%
Average daily in reception center (percent)	1%	2%	1%	2%	2%	1%	2%	2%	2%	2%	2%	2%	2%	1%	0%	1%	0%
Average daily in employment (percent)	17%	17%	17%	18%	18%	16%	14%	15%	15%	15%	15%	15%	16%	17%	-1%	18%	-3%
Average daily in mental health (percent)	12%	12%	12%	12%	13%	14%	14%	14%	14%	14%	15%	14%	14%	13%	1%	12%	2%
Average daily in substance abuse (percent)	24%	24%	24%	22%	22%	22%	22%	21%	20%	20%	21%	21%	22%	23%	-1%	23%	-2%
Average daily in medical beds (percent)	6%	6%	5%	5%	5%	5%	5%	4%	5%	4%	4%	3%	5%	5%	-1%	6%	-3%
Average daily in special populations (percent)	14%	14%	14%	14%	14%	14%	15%	15%	15%	14%	13%	11%	14%	13%	0%	14%	-3%
Average daily, veterans (percent)	8%	7%	8%	7%	7%	7%	7%	8%	8%	8%	7%	6%	7%	7%	0%	7%	-2%
Average daily, young adults (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%
Average daily, older adults (percent)	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	0%	2%	0%
Average daily, outreach (percent)	DNA	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	NA	NA	3%	NA
Average daily, other (percent)	3%	3%	3%	4%	4%	3%	4%	4%	4%	3%	2%	2%	3%	4%	0%	0%	2%
Basic demographics, number of unique individuals receiving services (total unduplicated)																	
Race/ethnicity	7,521	7,619	7,537	7,557	7,455	7,435	7,552	7,411	7,542	7,477	7,411	7,050	21,852	22,328	-2%	7,666	-8%
Asian/Pacific Islander	65	73	74	64	61	65	71	60	59	51	51	52	171	159	8%	63	-17%
Black	4,318	4,388	4,329	4,360	4,291	4,302	4,319	4,203	4,304	4,279	4,260	4,038	12,238	12,593	-3%	4,441	-9%
Hispanic	2,105	2,133	2,099	2,102	2,056	2,033	2,116	2,097	2,124	2,120	2,101	2,019	6,361	6,388	0%	2,135	-5%
Native American	16	13	12	9	9	8	7	8	9	9	11	10	29	28	4%	13	-23%
White	821	824	838	839	840	834	838	841	845	823	799	751	2,540	2,636	-4%	829	-9%
Other	101	95	94	84	94	98	104	101	99	93	86	93	265	264	0%	95	-2%
Unknown (please see definition)	95	93	91	99	104	95	97	101	102	102	103	87	248	260	-5%	90	-3%
Age, number of unique individuals receiving services (total unduplicated)																	
18 to 29	1,227	1,249	1,194	1,194	1,121	1,156	1,158	1,162	1,159	1,140	1,151	1,080	4077	4,116	-1%	1,189	-9%
30 to 44	2,780	2,809	2,772	2,767	2,746	2,747	2,827	2,707	2,760	2,746	2,703	2,570	8512	9,046	-6%	2,852	-10%
45 to 64	3,273	3,319	3,325	3,347	3,343	3,302	3,342	3,310	3,392	3,356	3,329	3,180	8657	8,573	1%	3,393	-6%
over 65	241	242	246	249	245	230	225	232	231	235	228	220	606	593	2%	232	-5%
Total number of new clients at intake	611	660	551	575	580	577	662	563	655	558	597	575	7,164	7,461	-4%	566	2%
Average number of surge beds used	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0	0%
Total days surge beds used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
LENGTH OF STAY (LOS)																	
Average LOS for men (in days)	22	22	22	22	22	22	22	20	22	21	22	21	89	98	-9%	22	-2%



NYC Department of Homeless Services

CRITICAL ACTIVITIES REPORT ADULT SERVICES - FISCAL YEAR 2007

													Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2007	Prior FYTD 2006	FYTD Comparison 07 vs. 06	Jun-06	% Change Jun 07 vs Jun 06
SINGLE ADULT SERVICES: WOMEN																	
FACILITIES																	
Total number of shelter facilities	26	26	26	26	26	26	26	26	26	26	26	26	26	26	0%	26	0%
DHS operated	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
Non-DHS operated	26	26	26	26	26	26	26	26	26	26	26	26	26	26	0%	26	0%
Total number of beds	2,116	2,115	2,117	2,118	2,118	2,118	2,119	2,118	2,118	2,118	2,118	2,119	2,119	2,136	-1%	2,136	-1%
DHS operated	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
Non-DHS operated	2,116	2,115	2,117	2,118	2,118	2,118	2,119	2,118	2,118	2,118	2,118	2,119	2,119	2,136	-1%	2,136	-1%
Total number of beds	2,116	2,115	2,117	2,118	2,118	2,118	2,119	2,118	2,118	2,118	2,118	2,119	2,119	2,136	-1%	2,136	-1%
Assessment	330	330	330	330	330	330	330	330	330	330	330	330	330	330	0%	330	0%
General	209	209	209	209	209	209	218	218	218	218	218	218	218	303	-28%	303	-28%
Program	1,577	1,576	1,578	1,579	1,579	1,579	1,571	1,570	1,570	1,570	1,570	1,571	1,571	1,503	5%	1,503	5%
Reception center	15	15	15	15	15	15	15	15	15	15	15	15	15	15	0%	15	0%
Employment	152	152	152	152	152	152	152	152	152	152	152	164	164	73	125%	73	125%
Mental health	829	826	824	824	822	822	823	823	825	825	825	825	825	834	-1%	834	-1%
Substance abuse	303	301	303	303	303	303	303	303	301	301	301	289	289	303	-5%	303	-5%
Medical beds	44	44	44	44	44	44	33	33	33	33	33	33	33	44	-25%	44	-25%
Special populations	234	238	240	241	243	243	245	244	244	244	244	245	245	234	5%	234	5%
Veterans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
Young adults	0	37	37	37	37	37	37	37	37	37	37	37	37	37	0%	37	0%
Older adults	28	71	73	74	74	74	74	73	73	74	73	74	74	71	4%	71	4%
Outreach	DNA	4	4	4	6	6	8	8	8	8	8	8	8	NA	NA	NA	NA
Other	206	126	126	126	126	126	126	126	126	125	126	126	126	126	0%	126	0%
SAFETY AND CLEANLINESS																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.8	NA	NA	NA	NA	NA	0.3	NA	NA	NA	NA	NA	NA
By Facility Management																	
DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Non-DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	0.8	NA	NA	NA	NA	NA	0.3	NA	NA	NA	NA	NA	NA
POPULATION																	
Average daily census	1,964	2,002	1,991	1,988	1,958	1,927	1,945	1,900	1,871	1,863	1,857	1,807	1,923	1,953	-2%	1,977	-9%
% of total single adult census	27%	27%	27%	27%	27%	26%	27%	26%	26%	26%	26%	27%	26%	25%	2%	26%	1%
Distribution of population																	
Average daily in assessment	305	321	279	268	243	225	219	195	191	203	210	210	239	295	-19%	302	-30%
Average daily in general beds	211	208	208	208	208	208	213	216	217	217	216	217	212	298	-29%	290	-25%
Average daily in programs	1,450	1,476	1,506	1,516	1,506	1,495	1,512	1,488	1,462	1,443	1,431	1,370	1,471	1,362	8%	1,386	-1%
Average daily in reception center	15	15	13	15	14	15	14	14	14	15	14	13	14	15	-5%	15	-13%
Average daily in employment	147	150	150	150	149	149	150	149	147	148	143	130	147	73	102%	73	78%
Average daily in mental health	818	817	811	809	809	807	814	808	814	812	806	802	811	760	7%	817	-2%
Average daily in substance abuse	256	269	297	301	298	297	297	288	266	254	251	217	274	285	-4%	257	-16%
Average daily in medical beds	30	32	32	30	30	27	30	30	28	28	31	23	29	41	-28%	32	-28%
Average daily in special populations	184	193	203	211	206	200	207	199	193	186	186	185	196	189	4%	192	-4%
Average daily, veterans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
Average daily, young adults	37	37	37	36	36	36	36	36	35	35	36	35	36	37	-3%	37	-5%
Average daily, older adults	71	71	73	74	74	74	74	74	73	74	74	73	73	74	-1%	73	0%
Average daily, outreach	DNA	2	2	2	0	1	1	1	0	0	0	0	1	NA	NA	NA	NA
Average daily, other	76	83	91	99	96	89	96	88	85	77	76	77	86	78	11%	82	-6%



NYC Department of Homeless Services

CRITICAL ACTIVITIES REPORT ADULT SERVICES - FISCAL YEAR 2007

													7,164			566	
	Sep-01	Oct-01	Jul-01	Jul-01	Aug-01	Jul-01	Oct-01	Jul-01	Jul-01	Jul-01	Aug-01	Jul-01	Current FYTD 2007	Prior FYTD 2006	FYTD Comparison 07 vs. 06	Sep-00	2%
SINGLE ADULT SERVICES: WOMEN																	
Percent Distribution of population																	
Average daily in assessment (percent)	16%	16%	14%	13%	12%	12%	11%	10%	10%	11%	11%	12%	12%	15%	-3%	15%	-4%
Average daily in general beds (percent)	11%	10%	10%	10%	11%	11%	11%	11%	12%	12%	12%	12%	11%	15%	-4%	15%	-3%
Average daily in programs (percent)	74%	74%	76%	76%	77%	78%	78%	78%	78%	77%	77%	76%	77%	70%	7%	70%	6%
Average daily in reception center (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%
Average daily in employment (percent)	7%	7%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	7%	8%	4%	4%	4%
Average daily in mental health (percent)	42%	41%	41%	41%	41%	42%	42%	43%	44%	44%	43%	44%	42%	39%	3%	41%	3%
Average daily in substance abuse (percent)	13%	13%	15%	15%	15%	15%	15%	15%	14%	14%	14%	12%	14%	15%	0%	13%	-1%
Average daily in medical beds (percent)	2%	2%	2%	2%	2%	1%	2%	2%	1%	2%	2%	1%	2%	2%	-1%	2%	0%
Average daily in special populations (percent)	9%	10%	10%	11%	11%	10%	11%	10%	10%	10%	10%	10%	10%	10%	1%	10%	1%
Average daily, veterans (percent)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Average daily, young adults (percent)	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	0%	2%	0%
Average daily, older adults (percent)	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	0%	4%	0%
Average daily, outreach (percent)	DNA	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	NA	NA	4%	NA
Average daily, other (percent)	4%	4%	5%	5%	5%	5%	5%	5%	5%	4%	4%	4%	4%	4%	1%	0%	4%
Basic demographics																	
Race/ethnicity, number of unique individuals receiving services (total unduplicated)	2,532	2,553	2,609	2,584	2,495	2,476	2,503	2,461	2,467	2,417	2,402	2,407	6,841	6,424	6%	2,556	-6%
Asian/Pacific Islander	19	15	17	16	19	15	13	13	12	11	11	10	37	45	-18%	18	-44%
Black	1,324	1,316	1,346	1,331	1,307	1,280	1,266	1,240	1,248	1,212	1,211	1,184	3,384	3,542	-4%	1,340	-12%
Hispanic	435	435	441	451	432	442	438	441	432	419	401	411	1,204	1,116	8%	427	-4%
Native American	9	10	10	9	10	8	9	9	6	3	4	5	19	24	-21%	7	-29%
White	205	201	206	200	203	198	202	201	196	203	204	199	526	528	0%	205	-3%
Other	39	43	49	54	49	53	60	54	58	46	54	50	130	117	11%	45	11%
Unknown (please see definition)	501	533	540	523	475	480	515	503	515	523	517	548	1,541	1,052	46%	514	7%
Age, number of unique individuals receiving services (total unduplicated)	2,532	2,553	2,609	2,584	2,495	2,476	2,503	2,461	2,467	2,417	2,402	2,407	6,841	6,424	6%	2,556	-6%
18 to 29	534	524	549	553	503	511	527	528	533	520	510	511	1,815	1,640	11%	545	-6%
30 to 44	837	849	857	840	808	796	798	779	781	775	767	741	2,275	2,221	2%	850	-13%
45 to 64	1,076	1,096	1,111	1,102	1,087	1,075	1,083	1,064	1,054	1,024	1,034	1,063	2,535	2,380	7%	1,070	-1%
over 65	85	84	92	89	97	94	95	90	99	98	91	92	216	183	18%	91	1%
FACILITIES																	
Total number of new clients at intake	234	239	246	262	213	237	255	234	242	244	229	249	2,884	2,703	7%	245	2%
Average number of surge beds used	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0	0%
Total number of days surge beds used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
LENGTH OF STAY (LOS)																	
Average LOS for women (in days)	24	24	23	24	24	24	24	22	24	23	24	23	103	111	-8%	23	-3%