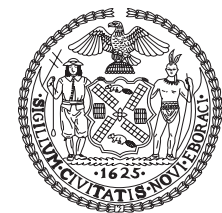


Supporting Detail For Fiscal Year 2026

Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
AGING							
AG CN0584	AG D001	Q	NYCHA WOODSIDE SENIOR CENTER TECHNOLOGY UPGRADE	100,000	0	0	0
AG NC0415	AG DN04L	X	MBD COMMUNITY HOUSING CORPORATION VANS FOR SENIOR ACTIVITIES	121,000	0	0	0
AG NC1561	AG DN08P	K	TABERNACLE SENIOR CENTER	0	700,000	0	0
AG NC1565	AG DN08S	M	COTHOA /POLO GROUNDS SENIOR CENTER - LED LIGHTING	0	150,000	0	0
AG NC1566	AG DN08T	Q	WOODSIDE SAMARITAN DAYTOP VILLAGE - LED LIGHTING	0	150,000	0	0
AG NC1564	AG DN100	M	CHINESE AMERICAN PLANNING COUNCIL - HVAC UPGRADES AT 168 GRAND STREET	0	400,000	0	0
AG NC1563	AG DN100	M	CHINESE AMERICAN PLANNING COUNCIL - KITCHEN UPGRADES AT 115 CHRYSTIE STREET	0	100,000	0	0
AG NC1273	AG DN184	K	HOMECREST COMMUNITY SERVICES COMMUNITY CENTER	2,525,000	0	0	0
TOTALS FOR AGING (8 PROJECTS)				2,746,000	1,500,000	0	0
CHILDREN'S SERVICES							
CS NC0228	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT EQUIPMENT	125,000	0	0	0
CS NC1111	CS DN442	Q	VARIETY BOYS AND GIRLS CLUB CLUBHOUSE CONSTRUCTION ASTORIA	5,000,000	0	0	0
CS NC1126	CS DN442	Q	VARIETY BOYS AND GIRLS JACKSON HEIGHTS ACQUISITION	0	8,300,000	0	0
CS NC1472	CS DN796	M	ASSOCIATION TO BENEFIT CHILDREN- ABC LITTLE CLINIC 115	500,000	0	0	0
TOTALS FOR CHILDREN'S SERVICES (4 PROJECTS)				5,625,000	8,300,000	0	0
EDUCATION							
E CN0454	E D001	Q	811Q@BAYSIDE HIGH SCHOOL TECH UPGRADE B;Q405 S:Q811	50,000	0	0	0
E CN1457	E D001	M	A SCHOOL WITHOUT WALLS B:M894 S:M395	50,000	0	0	0
E CN0911	E D001	K	ABRAHAM LINCOLN HIGH SCHOOL ATHLETIC FIELD UPGRADES B:K410 S:K410	300,000	0	0	0
E CN0337	E D001	X	ACADEMY FOR SCHOLARSHIP AND ENTR A+ STEM LAB B:X362 S:X270	214,000	0	0	0
E CN0031	E D001	M	ACADEMY FOR SOFTWARE ENGINEERING STEM LAB B:M460 S:M546	70,000	0	0	0
E CN0638	E D001	Q	ACADEMY OF MEDICAL TECHNOLOGY TECH UPGRADES B:B:Q465 S:S:Q309	242,000	0	0	0
E CN0204	E D001	M	ANNA M. SHORT SCHOOL TECH UPGRADE B:M146 S:M146	90,000	0	0	0

I.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0098	E D001	M	ART AND DESIGN HIGH SCHOOL FITNESS ROOM UPGRADE B:M488 S:M630	100,000	0	0	0
E CN0099	E D001	M	ART AND DESIGN HIGH SCHOOL TECH UPGRADE B:M488 S:M630	150,000	0	0	0
E CN0803	E D001	K	ASPIRATION DIPLOMA HS	150,000	0	0	0
E CN0579	E D001	Q	ATLAS HS TECH UPGRADES B:Q450 S:Q555	50,000	0	0	0
E CN0580	E D001	Q	BACCALAUREATE SCL FOR GLOBAL ED TECH UPGRADES B:Q798 S:Q580	50,000	0	0	0
E CN0037	E D001	M	BALLET TECH NYC PUBLIC SCHOOL FOR DANCE ROOM INITIAL OUTFITTING B:M442 S:M905	50,000	0	0	0
E CN0038	E D001	M	BARD HIGH SCHOOL EARLY COLLEGE BATHROOM UPGRADES B:M097 S:M969	150,000	0	0	0
E CN0578	E D001	Q	BARD HS EARLY COLLEGE II TECH UPGRADES B:Q735 S:Q299	50,000	0	0	0
E CN0024	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL TECH UPGRADES B:M874 S:M441	75,000	0	0	0
E CN0124	E D001	M	BAYARD TAYLOR SCHOOL B:M158 S:M158	50,000	0	0	0
E CN0318	E D001	X	BAYCHESTER ACADEMY TECH UPGRADE B:X169 S:X169	150,000	0	0	0
E CN0340	E D001	X	BAYCHESTER MIDDLE SCHOOL TECH UPGRADE B:X142 S:X532	260,000	0	0	0
E CN0453	E D001	Q	BAYSIDE HIGH SCHOOL TECH UPGRADE B:Q405 S:Q495	100,000	0	0	0
E CN0068	E D001	M	BEACON HIGH SCHOOL TECH UPGRADES B:M912 S:M479	50,000	0	0	0
E CN0442	E D001	Q	BELL ACADEMY TECH UPGRADE B:Q169 S:Q294	200,000	0	0	0
E CN0002	E D001	M	BENJAMIN ALTMAN SCHOOL PLAYGROUND UPGRADE B:M042 S:M042	250,000	0	0	0
E CN0967	E D001	M	BENJAMIN ALTMAN SCHOOL PLAYGROUND UPGRADE B:M042 S:M042	750,000	0	0	0
E CN0605	E D001	Q	BENJAMIN FRANKLIN HIGH SCHOOL TECH UPGRADES B:Q490 S:Q313	50,000	0	0	0
E CN0873	E D001	K	BK SCIENCE ENGINEERING ACADEMY TECH UPGRADES B:K244 S:K763	100,000	0	0	0
E CN0196	E D001	M	BOOKER T. WASHINGTON BLEACHERS & SPORTS AREA UPGRADES B:M054 S:M054	500,000	0	0	0
E CN0713	E D001	K	BOYS AND GIRLS HIGH SCHOOL AUDITORIUM UPGRADE B:K455 S:K455	294,000	0	0	0
E CN0320	E D001	X	BRONX ACAD OF HEALTH CAREERS HYDRPONIC SCIENCE LAB B:X425 S:X290	100,000	0	0	0
E CN0425	E D001	X	BRONX ARENA H.S. TECH UPGRADES B:X972 S:X972	75,000	0	0	0
E CN0423	E D001	X	BRONX COMMUNITY HIGH SCHOOL TECH UPGRADES B:X450 S:X377	75,000	0	0	0

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E CN0296	E D001	X	BRONX DANCE ACADEMY TECH UPGRADES B:X852 S:X308	150,000	0	0	0
E CN0341	E D001	X	BRONX HIGH SCHOOL FOR THE VISUAL ARTS MULTIPURPOSE ROOM B:X839 S:X418	200,000	0	0	0
E CN0321	E D001	X	BRONX LAB SCHOOL LOCKERS UPGRADES B:X425 S:X265	125,000	0	0	0
E CN0400	E D001	X	BRONX LEGACY HS - STEM LAB BX625 S:X625	220,000	0	0	0
E CN1587	E D001	X	BRONX SCHOOL FOR LAW TECH UPGRADES B:X460 S:X505	80,000	0	0	0
E CN0702	E D001	K	BROOKLYN ARTS AND SCIENCE ELEMENTARY SCHOOL TECHNOLOGY UPGRADE B:K022 S:K705	72,000	0	0	0
E CN1462	E D001	K	BROOKLYN COLLABORATIVE STUDIES	50,000	0	0	0
E CN0874	E D001	K	BROOKLYN COLLEGE ACADEMY AT BK COLLEGE TECH UPGRADES B:K555 S:K555	50,000	0	0	0
E CN0805	E D001	K	BROOKLYN COLLEGIATE	200,000	0	0	0
E CN0674	E D001	K	BROOKLYN EAST ALTERNATE LEARNING CENTER TECH UPGRADE B:K799 S:K799	200,000	0	0	0
E CN0730	E D001	K	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL BATHROOMS UPGRADE B:K073 S:K664	175,000	0	0	0
E CN0703	E D001	K	BROOKLYN SCHOOL FOR MUSIC AND THEATER HYDROPONIC CLASSROOM B:K440 S:K548	200,000	0	0	0
E CN1598	E D001	K	BROOKLYN SECONDARY SCHOOL TECH UPGRADE B:K721 S:K690	250,000	0	0	0
E CN1190	E D001	K	BROOKLYN TECHNICAL HIGH SCHOOL (K430) FOUNDRY RENOVATION	5,000,000	0	0	0
E CN0896	E D001	K	BROOKLYN THEATRE ARTS H.S. TECH UPGRADES B:K515 S:K567	100,000	0	0	0
E CN0731	E D001	K	BROWNSVILLE COLLABORATIVE MS STEM LAB B:K298 S:K363	227,000	0	0	0
E CN0686	E D001	K	BUSHWICK LEADERS RECREATIONAL AREA B:K556 S:K556	350,000	0	0	0
E CN0347	E D001	X	CARL ICAHN CHARTER SCHOOL A+STEM LABS B:X498 S:X378	470,000	0	0	0
E CN0273	E D001	M	CASTLE BRIDGE AUDITORIUM UPGRADES B:M128 S:M513	250,000	0	0	0
E CN0212	E D001	X	CENTER FOR EDUCATIONAL INNOVATIONS PS 277 TECH UPGRADE B:07X277 S:X027	50,000	0	0	0
E CN0210	E D001	M	CENTRAL PARK EAST HIGH SCHOOL TECH UPGRADE B:M555 S:M013	225,000	0	0	0
E CN1479	E D001	M	CENTRAL PARK EAST HIGH SCHOOL TECH UPGRADE B:M555 S:M013	400,000	0	0	0
E CN0207	E D001	M	CENTRAL PARK EAST II ELEMENTARY SCHOOL TECH UPGRADE B:M050 S:M964	100,000	0	0	0
E CN0633	E D001	Q	CHALLENGE CHARTER TECH UPGRADES B:B:Q340 S:S:Q340	100,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN1162	E D001	Q	CHALLENGE PREPARATORY SCHOOL CONSTRUCTION B:Q340 S:Q340	1,400,000	0	0	0
E CN1466	E D001	Q	CHANNEL VIEW SCHOOL FOR RESEARCH B:Q410 S:Q262	50,000	0	0	0
E CN0394	E D001	X	CHARLES DREW CAMPUS SUPPLEMENTAL COOLING BX517 S:X517	350,000	0	0	0
E CN1058	E D001	X	CHRISTOPHER COLUMBUS HIGH SCHOOL FIELD RENOVATION B:X415 S:X415	4,000,000	0	0	0
E CN0701	E D001	K	CLARA BARTON HIGH SCHOOL AUDITORIUM SEAT REPLACEMENT B:K600 S:K600 B:K600 S:K600	550,000	0	0	0
E CN0029	E D001	M	CLINTON SCHOOL TECH UPGRADES B:M868 S:M260	51,000	0	0	0
E CN0768	E D001	K	COBBLE HILL SCHOOL OF AMERICAN STUDIES TECH UPGRADE	90,000	0	0	0
E CN1565	E D001	Q	COLLABORATIVE ARTS MS PA UPGRADE B:Q231 S:Q355	600,000	0	0	0
E CN0451	E D001	Q	COLLEGE POINT COLLABORATIVE MS 379 SECURITY CAMERAS B:Q336 S:Q379	500,000	0	0	0
E CN0452	E D001	Q	COLLEGE POINT COLLABORATIVE MS 379 TECH UPGRADE B:Q336 S:Q379	50,000	0	0	0
E CN1461	E D001	X	COMMUNITY SCHOOL FOR SOCIAL JUSTICE B:X884 B:X427	50,000	0	0	0
E CN0324	E D001	X	CORNERSTONE ACADEMY FOR SOCIAL ACTION MIDDLE SCHOOL TECH UPGRADE B:X189 S:X462	250,000	0	0	0
E CN0360	E D001	X	CRESTON ACADEMY BATHROOM UPGRADES B:X079 S:X447	600,000	0	0	0
E CN0365	E D001	X	CRESTON ACADEMY DIGITAL BULLETIN BOARDS & LAPTOPS B:X079 S:X447	251,000	0	0	0
E CN1517	E D001	R	CSI H.S. PA SYSTEM UPGRADE B:R043 S:R047	250,000	0	0	0
E CN0882	E D001	K	CULTURAL ACADEMY OF ARTS AND SCIENCES AT TILDEN HS CAMPUS ATHLETIC FIELD B:K415 S:K629	371,000	0	0	0
E CN0769	E D001	K	CYBERARTS STUDIO ACADEMY TECH UPGRADE	150,000	0	0	0
E CN0445	E D001	Q	DAVID D. PORTER TECH UPGRADE B:Q094 S:Q094	75,000	0	0	0
E CN0441	E D001	Q	DAVID D. PORTER TECH UPGRADE B:Q094 S:Q094	100,000	0	0	0
E CN0278	E D001	M	DOS PUENTES CLASSROOM RENOVATIONS B:M132 S:M103	150,000	0	0	0
E CN0234	E D001	M	DR. HORAN SCHOOL AUDITORIUM TECH UPGRADE B:B:M079 S:S:M079	170,000	0	0	0
E CN0238	E D001	M	EAGLE ACADEMY FOR YOUNG MEN OF HARLEM STEM/STEAM LAB B:B:M136 S:S:M148	150,000	0	0	0
E CN0599	E D001	Q	EAGLE ACADEMY STEM INNOVATION LAB B:Q633 S:Q327	1,000,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0023	E D001	M	EAST SIDE COMMUNITY HIGH SCHOOL TECH UPGRADES B:M060 S:M450	75,000	0	0	0
E CN0128	E D001	M	EAST SIDE ELEMENTARY BATHROOM UPGRADES B:M267 S:M267	225,000	0	0	0
E CN0676	E D001	K	EAST WILLIAMSBURG SCHOLARS ACADEMY COMPUTER LAB EQUIPMENT UPGRADE B:K477 S:K477	200,000	0	0	0
E CN0692	E D001	K	EBBETS FIELD MIDDLE SCHOOL A+ STEM LABS B:K320 S:K352	240,000	0	0	0
E CN0697	E D001	K	EBBETS FIELD MIDDLE SCHOOL ROOM CONVERSION B:K320 S:K352	100,000	0	0	0
E CN0436	E D001	Q	EDWARD HART SCHOOL TECH UPGRADE B:Q021 S:Q021	50,000	0	0	0
E CN0435	E D001	Q	EDWARD HART SCHOOL YARD UPGRADE B:Q021 S:Q021	512,000	0	0	0
E CN0140	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL BATCCHOORM UPGRADES B:M855 S:M416	300,000	0	0	0
E CN0694	E D001	K	ELIJAH STROUD MIDDLE SCHOOL (K353) A+ STEM LABS B:K022 S:K353	168,000	0	0	0
E CN0155	E D001	M	EMILY DICKINSON SCHOOL BATHROOM RENOVATION B:M075 S:M075	150,000	0	0	0
E CN1204	E D001	K	ENY VOC HS OF TRANSIT TECH.-K MACHINE CLASSROOM RENOVATION B:K615 S:K615	1,000,000	0	0	0
E CN0614	E D001	Q	EPIC HIGH SCHOOL NORTH A+ MOBILE STEM LAB B:Q636 S:Q334	510,000	0	0	0
E CN0386	E D001	X	EXIMIUS COLLEGE PREPARATORY ACADEMY BX250 S:X250	250,000	0	0	0
E CN0606	E D001	Q	EZRA JACK KEATS PRE-K CENTER: REUPHOLSTER SEATING AREA B:Q382 S:Q335	150,000	0	0	0
E CN0489	E D001	Q	FLUSHING HIGH SCHOOL AUDITORIUM UPGRADE B:Q460 S:Q460	500,000	0	0	0
E CN0487	E D001	Q	FLUSHING HIGH SCHOOL VR STEM UPGRADE B:Q460 S:Q460	275,000	0	0	0
E CN0380	E D001	X	FORDHAM HIGH SCHOOL FOR THE ARTS AUDITORIUM UPGRADE B:X435 S:437	1,050,000	0	0	0
E CN0916	E D001	K	FORT HAMILTON HIGH SCHOOL HYDROPONIC CLASSROOM B:K490 S:K490	225,000	0	0	0
E CN0482	E D001	Q	FRANCIS LEWIS H.S. BLACK BOX THEATER B:Q430 S:Q430	200,000	0	0	0
E CN0481	E D001	Q	FRANCIS LEWIS H.S. PODCAST STUDIO B:Q430 S:Q430	200,000	0	0	0
E CN0169	E D001	M	FRANK MCCOURT HIGH SCHOOL COOLING SYSTEM UPGRADE B:M470 S:M417	250,000	0	0	0
E CN1163	E D001	Q	FREDERICK DOUGLASS ACADEMY VI SCIENCE LAB B:Q260 S:Q465	1,500,000	0	0	0
E CN1469	E D001	R	GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL B:R043 S:R064	50,000	0	0	0
E CN1518	E D001	R	GAYNOR MCCOWN PA SYSTEM UPGRADE B:R043 S:R064	250,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0288	E D001	M	GEORGE WASHINGTON HIGH SCHOOL CAMPUS AUDITORIUM HVAC B:M465 S:M467	750,000	0	0	0
E CN0287	E D001	M	GEORGE WASHINGTON HIGH SCHOOL CAMPUS BATHROOM RENOVATIONS B:M465 S:M468	150,000	0	0	0
E CN0286	E D001	M	GEORGE WASHINGTON HIGH SCHOOL CAMPUS STUDENT CENTER B:M465 S:M463	100,000	0	0	0
E CN0162	E D001	M	GLOBAL LEARNING COLLECTIVE SCIENCE LAB B:M470 S:M403	50,000	0	0	0
E CN0431	E D001	X	GOTHAM COLLABORATIVE TECH UPGRADES B:X450 S:X452	100,000	0	0	0
E CN0268	E D001	M	GWHS HEALTH-STEM LAB MAKERSPACE FOR ENGINEERING AND ROBOTICS B:M465 S:M468	150,000	0	0	0
E CN0270	E D001	M	GWHS LAW ART ROOM B:M465 S:M467	200,000	0	0	0
E CN0619	E D001	Q	GYM RENOVATION AT RICHMOND HILL HIGH SCHOOL B:Q475 S:Q475	350,000	0	0	0
E CN0127	E D001	M	H.S. FOR CLIMATE JUSTICE TECH UPGRADES B:M645 S:M655	50,000	0	0	0
E CN0171	E D001	M	H.S. FOR ENVIRONMENTAL STUDIES KITCHEN B:M834 S:M400	250,000	0	0	0
E CN0782	E D001	K	H.S. FOR YOUTH & COM. DEV. STEM LAB B:K465 S:K537	128,000	0	0	0
E CN1505	E D001	Q	H.S. LAW ENFORCEMENT TECH UPGRADE B:Q690 S:Q690	200,000	0	0	0
E CN0195	E D001	M	HAMILTON GRANGE MIDDLE SCHOOL AUDITORIUM UPGRADE B:M192 S:M209	250,000	0	0	0
E CN0604	E D001	Q	HART H.S. TECH UPGRADES B:Q490 S:Q498	200,000	0	0	0
E CN0022	E D001	M	HARVEY MILK HIGH SCHOOL TECH UPGRADES B:M807 S:M856	128,000	0	0	0
E CN1510	E D001	Q	HAWTREE CREEK MIDDLE SCHOOL-ENTRYWAY RECONSTRUCTION B:Q297 S:Q297	300,000	0	0	0
E CN0213	E D001	X	HEALTH OPPORTUNITIES HS TECH UPGRADE B:07X670 S:X884	98,000	0	0	0
E CN1488	E D001	X	HERBERT H. LEHMAN HIGH SCHOOL FIELD RENOVATION B:X405 S:X320	400,000	0	0	0
E CN0214	E D001	X	HERO H.S. HYDROPONIC LAB B:07X259 S:X655	100,000	0	0	0
E CN0223	E D001	M	HIGH SCHOOL FOR CLIMATE JUSTICE RESTROOM UPGRADE B:02M655 S:M645	350,000	0	0	0
E CN0618	E D001	Q	HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING & ARCHITECTUREAUDITORIUM RENOVATION B:Q650 S:Q650	350,000	0	0	0
E CN0158	E D001	M	HIGH SCHOOL FOR ENVIRONMENTAL STUDIES BATHROOM RENOVATION B:M834 S:M400	250,000	0	0	0
E CN0157	E D001	M	HIGH SCHOOL FOR LAW, ADVOCACY, & COMMUNITY JUSTICE TECH UPGRADES B:M490 S:M492	100,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0243	E D001	M	HIGH SCHOOL FOR MATH SCIENCE AND ENGINEERING TECH UPGRADE B:B:M812 S:S:M692	100,000	0	0	0
E CN0160	E D001	M	HIGH SCHOOL OF ARTS & TECHNOLOGY ART STUDIO B:M490 S:M494	200,000	0	0	0
E CN0719	E D001	K	HIGHLAND PARK COMMUNITY SCHOOL DANCE STUDIO B:K171 S:K760	500,000	0	0	0
E CN0281	E D001	M	HITN GAMING ROOM AT MIRABAL CAMPUS B:M090 S:M324	150,000	0	0	0
E CN1264	E D001	K	HS FOR MEDICAL PROFESSIONS - K	1,500,000	0	0	0
E CN0900	E D001	K	HS FOR MEDICAL PROFESSIONS TECH UPGRADES B:K501 S:K633	100,000	0	0	0
E CN0795	E D001	K	HS FOR YOUTH & COM. DEV. COMPLETE ROOM RENOVATION B: S:	394,000	0	0	0
E CN0325	E D001	X	HS OF COMPUTERS & TECHNOLOGY A +STEM LABS B:X425 S:X275	205,000	0	0	0
E CN0819	E D001	K	HS SOUND BOOTH UPGRADE AT K053 B:K422 S:K053	250,000	0	0	0
E CN0577	E D001	Q	HUNTERS POINT COMMUNITY MIDDLE SCHOOL TECH UPGRADES B:Q404 S:Q291	50,000	0	0	0
E CN0620	E D001	Q	HYDROPONICS LAB FOR P.S. 66, JACQUELINE KENNEDY ONASSIS B:Q066 S:Q066	200,000	0	0	0
E CN0496	E D001	Q	I.S 61 LEONARDO DA VINCI OUTDOOR ENCLOSURE B:Q061 S:Q061	650,000	0	0	0
E CN0367	E D001	X	I.S 206 TECH UPGRADES B:X206 S:X206	200,000	0	0	0
E CN1520	E D001	R	I.S 7 PA SYSTEM UPGRADE B:R007 S:R007	50,000	0	0	0
E CN1516	E D001	R	I.S. 63 PA SYSTEM UPGRADE B:R043 S:R063	250,000	0	0	0
E CN0957	E D001	K	I.S. @ 650 86 STREET TECH UPGRADE B:K322 S:K407	75,000	0	0	0
E CN0459	E D001	Q	I.S. 025 ADRIEN BLOCK TECH UPGRADE B:Q025 S:Q025	50,000	0	0	0
E CN0520	E D001	Q	I.S. 109 JEAN NUZZI CAMERA UPGRADES B:Q109 S:Q109	350,000	0	0	0
E CN1595	E D001	K	I.S. 171 AUDITORIUM UPGRADE B:K171 S:171	60,000	0	0	0
E CN0326	E D001	X	I.S. 181 ROBOTICS B:X181 S:X181	80,000	0	0	0
E CN0833	E D001	K	I.S. 187 AUDITORIUM UPGRADE B:K486 S:K486	500,000	0	0	0
E CN1252	E D001	K	I.S. 187 SCIENCE LAB UPGRADES B:K486 S:K187	2,000,000	0	0	0
E CN0937	E D001	R	I.S. 2 TECH UPGRADE B:R002 S:R002	75,000	0	0	0
E CN0958	E D001	K	I.S. 201 TECH UPGRADE B:K201 S:K201	75,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0890	E D001	K	I.S. 211 TECH UPGRADES B:K211 S:K211	170,000	0	0	0
E CN0387	E D001	X	I.S. 219 NEW VENTURE LIBRARY UPGRADES BX219 S:X219	450,000	0	0	0
E CN0835	E D001	K	I.S. 227 TECH UPGRADES B:K227 S:K227	139,000	0	0	0
E CN0908	E D001	K	I.S. 239 SCIENCE LAB B:K239 S:K239	350,000	0	0	0
E CN1519	E D001	R	I.S. 24 FIELD & PLAYGROUND UPGRADE B:R024 S:R024	50,000	0	0	0
E CN0881	E D001	K	I.S. 240K ANDRIES HUDDE A+STEM LAB B:K240 S:K240	400,000	0	0	0
E CN0739	E D001	K	I.S. 259 MCKINLEY TECH AND ELECTRICAL UPGRADES B:K259 S:K259	425,000	0	0	0
E CN0894	E D001	K	I.S. 278 ROOM CONVERSION B:K278 S:K278	150,000	0	0	0
E CN0879	E D001	K	I.S. 285K MEYER LEVIN TECH UPGRADES B:K285 S:K285	200,000	0	0	0
E CN0723	E D001	K	I.S. 291 TECH UPGRADES B:K291 S:K291	200,000	0	0	0
E CN0374	E D001	X	I.S. 303 AUDITORIUM UPGRADE B:X082 S:X303	250,000	0	0	0
E CN1515	E D001	R	I.S. 34 FIELD RENOVATION B:R034 S:R034	50,000	0	0	0
E CN0677	E D001	K	I.S. 349 MATH, SCIENCE & TECH STEM LAB UPGRADE B:K349 S:K349	250,000	0	0	0
E CN0727	E D001	K	I.S. 383 BATHROOM UPGRADES B:K383 S:K383	200,000	0	0	0
E CN0804	E D001	K	I.S. 392 - BROOKLYN	250,000	0	0	0
E CN0938	E D001	R	I.S. 51 TECH UPGRADE B:R051 S:R051	75,000	0	0	0
E CN0280	E D001	M	I.S. 528 TECHNOLOGY UPGRADES B:M528 S:M528	50,000	0	0	0
E CN0327	E D001	X	I.S. 529 A + STEM LABS B:X142 S:X529	241,000	0	0	0
E CN0319	E D001	X	I.S. 532 TECH UPGRADE B:X142 S:X532	57,000	0	0	0
E CN1206	E D001	K	I.S. 562 GYM UPGRADE B:K296 S:K562	500,000	0	0	0
E CN0495	E D001	Q	I.S. 61 LEONARDO DA VINCI AUDITORIUM UPGRADE B:Q061 S:Q061	500,000	0	0	0
E CN1105	E D001	Q	I.S. 61 LEONARDO DA VINCI AUDITORIUM UPGRADE B:Q061 S:Q061	1,500,000	0	0	0
E CN0885	E D001	K	I.S. 68 GYM UPGRADE B:K068 S:K068	200,000	0	0	0
E CN1543	E D001	K	I.S. 71 SUPPLEMENTAL COOLING B:K071 S:K071	450,000	0	0	0
E CN1521	E D001	R	I.S. 72TECH UPGRADE B:R072 S:R072	100,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0625	E D001	Q	I.S. 73 BATHROOMS UPGRADE B:Q073 S:Q073	150,000	0	0	0
E CN1522	E D001	R	I.S. 75 FIELD RENOVATION B:R075 S:R075	50,000	0	0	0
E CN0886	E D001	K	I.S. 78 TECH UPGRADE B:K078 S:K078	250,000	0	0	0
E CN0629	E D001	Q	I.S. 93 BATHROOMS UPGRADES B:Q093 S:Q093	600,000	0	0	0
E CN0628	E D001	Q	I.S. 93 MUSIC ROOM UPGRADE B:Q093 S:Q093	150,000	0	0	0
E CN0597	E D001	Q	I.S.192 PATHWAYS COLLEGE PREPARATORY SCHOOL AUDITORIUM UPGRADE B:Q192 S:Q259/Q192	300,000	0	0	0
E CN0028	E D001	M	INSTITUTE FOR COLLABORATIVE EDUCATION TECH UPGRADES B:M407 S:M407	75,000	0	0	0
E CN1468	E D001	Q	INSTITUTE FOR HEALTH PROFESSIONS AT CAMBRIA HEIGHTS	50,000	0	0	0
E CN0596	E D001	Q	INSTITUTE FOR HEALTH PROFESSIONS AT CAMBRIA HEIGHTS BATHROOM UPGRADES B:Q490 S:Q243	800,000	0	0	0
E CN0301	E D001	X	IN-TECH ACADEMY GYMNASIUM UPGRADE B:X368 S:X368	350,000	0	0	0
E CN0224	E D001	X	INTERNATIONAL COMMUNITY HIGH SCHOOL RESTROOMS B:07X334 S:X139	450,000	0	0	0
E CN0523	E D001	Q	IRWIN ALTMAN MIDDLE SCHOOL 72 TECH UPGRADES B:Q172 S:Q172	192,000	0	0	0
E CN0265	E D001	M	IS 52 TECHNOLOGY UPGRADE FOR STEM CLUBS B:M052 S:M052	57,000	0	0	0
E CN0875	E D001	K	IT TAKES A VILLAGE AT TILDEN CAMPUS STEM/STEAM LAB B:K416 S:K563	500,000	0	0	0
E CN0831	E D001	K	J.H.S 227 CAMERA SYSTEMS UPGRADES B:K227 S:K227	300,000	0	0	0
E CN0586	E D001	Q	J.H.S 8 TECHNOLOGY UPGRADES B:Q008 S:Q008	100,000	0	0	0
E CN0467	E D001	Q	J.H.S. 067 LOUIS PASTEUR TECH UPGRADE B:Q067 S:Q067	100,000	0	0	0
E CN0462	E D001	Q	J.H.S. 185 EDWARD BLEEKER TECH UPGRADE B:Q185 S:Q185	50,000	0	0	0
E CN0464	E D001	Q	J.H.S. 194 WILLIAM CARR TECH UPGRADE B:Q194 S:Q194	50,000	0	0	0
E CN0657	E D001	Q	J.H.S. 210 ELIZABETH BLACKWELL TECHNOLOGY UPGRADE B:Q210 S:Q210 B:Q210 S:Q210	50,000	0	0	0
E CN0832	E D001	K	J.H.S. 96 ZOOLOGY LAB UPGRADE AND NEW HYDROPONIC LAB B:K096 S:K096	250,000	0	0	0
E CN1458	E D001	M	JAMES BALDWIN SCHOOL B:M440 S:M313	50,000	0	0	0
E CN1491	E D001	K	JAMES MADISON HIGH SCHOOL AUDITORIUM HVAC B:K426 S:K425	750,000	0	0	0
E CN0485	E D001	Q	JHS 189 DANIEL CARTER BEARD AUDITORIUM UPGRADE B:Q189 S:Q189	235,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0678	E D001	Q	JOSEPH F. QUINN INTERMEDIATE SCHOOL TECH UPGRADES B:Q077 S:Q077	50,000	0	0	0
E CN0205	E D001	M	JOSEPH LANZETTA CAFETERIA UPGRADE B:M096 S:M096	200,000	0	0	0
E CN1478	E D001	M	JOSEPH LANZETTA-CAFETERIA SUPPLEMENTAL COOLING B:M096 S:M096	100,000	0	0	0
E CN0144	E D001	M	JULIA RICHMAN EDUCATION COMPLEX AUDITORIUM UPGRADE B:M480 S:M519	500,000	0	0	0
E CN0761	E D001	K	K077 CULINARY ARTS ROOM B:K902 S:K077	92,000	0	0	0
E CN0808	E D001	K	K149 LAUNDRY ROOM	50,000	0	0	0
E CN0810	E D001	K	K158 AQUAPHONIC LAB 158 S:K158	110,000	0	0	0
E CN1248	E D001	K	K174 GYMNASIUM UPGRADE	750,000	0	0	0
E CN1245	E D001	K	K174 SCIENCE LAB UPGRADE	750,000	0	0	0
E CN0812	E D001	K	K190 STEM LAB B:K190 S:K190	120,000	0	0	0
E CN0798	E D001	K	K221 AUDITORIUM UPGRADE	350,000	0	0	0
E CN0818	E D001	K	K224 A+ STEM LAB B:K224 S:K224	495,000	0	0	0
E CN0814	E D001	K	K233 TECH UPGRADE B:K233 S:K233	250,000	0	0	0
E CN0799	E D001	K	K271 BACKYARD UPGRADE	1,500,000	0	0	0
E CN0817	E D001	K	K273 A+ STEM LAB B:K273 S:K273	230,000	0	0	0
E CN0809	E D001	K	K306 TECHNOLOGY LAB B:K306 S:K306	100,000	0	0	0
E CN0815	E D001	K	K328 A+ STEM LAB B:K328 S:K328	400,000	0	0	0
E CN0797	E D001	K	K356 AUDITORIUM UPGRADE	350,000	0	0	0
E CN0813	E D001	K	K507 STEM LAB B:K435 S:K507	140,000	0	0	0
E CN0806	E D001	K	K753 ADL ROOM TRANSFORMATION B:K218 S:K753	50,000	0	0	0
E CN0888	E D001	K	K771 SPED TECH UPGRADES B:K236 S:K771	50,000	0	0	0
E CN0811	E D001	K	K965 COMPUTER LAB B:K292 S:K965	200,000	0	0	0
E CN0816	E D001	K	K965 LIBRARY AND COMPUTER LAB UPGRADE B:K292 S:K965	160,000	0	0	0
E CN0845	E D001	K	K968 STEM LAB B: S:	50,000	0	0	0
E CN0876	E D001	K	KURT HAHN AT TILDEN CAMPUS TECH UPGRADES B:K415 S:K569	100,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN1464	E D001	K	KURT HAHN EXPEDITIONARY LEARNING SCHOOL B:K415 S:S569	50,000	0	0	0
E CN0070	E D001	M	LAB HIGH SCHOOL GYM UPGRADE B:M070 S:M412	125,000	0	0	0
E CN0072	E D001	M	LAB MIDDLE SCHOOL GYM UPGRADE B:M070 S:M312	125,000	0	0	0
E CN1465	E D001	K	LEADERS HIGH SCHOOL B:K400 S:S572	50,000	0	0	0
E CN0909	E D001	K	LEADERS HIGH SCHOOL STEM EQUIPMENT B:K400 S:S572	112,000	0	0	0
E CN1562	E D001	X	LEHMAN HIGH SCHOOL ATHLETIC FIELD RENOVATION B:X406 S:X405	604,000	0	0	0
E CN0905	E D001	K	LENOX ACADEMY ROOM CONVERSION B:K242 S:S961	100,000	0	0	0
E CN0138	E D001	M	LIFE SCIENCES SECONDARY SCHOOL TECH UPGRADES B:M645 S:M655	50,000	0	0	0
E CN0170	E D001	M	LILIAN WEBER SCHOOL OF ARTS (PS84) BATHROOM UPGRADE B:M084 S:M084	300,000	0	0	0
E CN0429	E D001	X	LINDEN TREE TECH UPGRADES B:X127 S:S567	120,000	0	0	0
E CN1571	E D001	M	LOWER LAB SCHOOL CLASSROOM RENOVATION B:M198 S:M077	134,000	0	0	0
E CN0121	E D001	M	LOWER LAB SCHOOL SUPPLEMENTAL COOLING B:M198 S:M077	200,000	0	0	0
E CN0122	E D001	M	LOWER LAB SCHOOL YARD UPGRADE B:M198 S:M077	116,000	0	0	0
E CN0208	E D001	M	LUIZ MUNOZ RIVERA TECH UPGRADE B:M083 S:M083	155,000	0	0	0
E CN0269	E D001	M	LUPERON ONE TO ONE STUDENT/COMPUTER PROGRAM B:M552 S:M552	150,000	0	0	0
E CN1050	E D001	X	M.S 180 GYM UPGRADE B:X180 S:X180	5,000,000	0	0	0
E CN0343	E D001	X	M.S. 101 TECH UPGRADES B:X101 S:X101	132,000	0	0	0
E CN0096	E D001	M	M.S. 104 SIMON BARUCH SCHOOL GYM RENOVATION B:M104 S:M104	150,000	0	0	0
E CN0120	E D001	M	M.S. 114 TECH UPGRADES B:M114 S:M114	50,000	0	0	0
E CN0103	E D001	M	M.S. 167 ROBERT F. WAGNER MIDDLE SCHOOL LOCKER ROOM B:M167 S:M167	250,000	0	0	0
E CN0142	E D001	M	M.S. 167 ROBERT F. WAGNER MIDDLE SCHOOL LOCKER ROOM B:M167 S:M167	250,000	0	0	0
E CN0369	E D001	X	M.S. 244 TECH UPGRADES B:X143 S:X244	150,000	0	0	0
E CN0107	E D001	M	M.S. 255 SALK SCHOOL OF SCIENCE TECH UPGRADE	50,000	0	0	0
E CN0058	E D001	M	M.S. 297 MORTON SCHOOL PLAY YARD B:M323 S:M297	125,000	0	0	0
E CN1593	E D001	X	M.S. 302 A+ STEM LAB	498,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0498	E D001	Q	M.S. 311 CORONA ARTS AND SCIENCE ACADEMY TECH UPGRADE B:Q311 S:Q311	150,000	0	0	0
E CN1586	E D001	X	M.S. 323 BX WRITING ACADEMY B:X022 S:X323 TECH UPGRADE	150,000	0	0	0
E CN0366	E D001	X	M.S. 390 TECH UPGRADES B:X026 S:X390	225,000	0	0	0
E CN0764	E D001	K	M.S. 442 SCHOOL FOR INNOVATION GYMNASIUM UPGRADE B:K280 S:K442	325,000	0	0	0
E CN1182	E D001	K	M.S. 50 AUDITORIUM HVAC B:K050 S:K050	525,000	0	0	0
E CN0773	E D001	K	M.S. 51 TECH UPGRADE B:K051 S:K051	200,000	0	0	0
E CN1463	E D001	K	M.S. 839	50,000	0	0	0
E CN0767	E D001	K	M.S. 88 PETER ROUGET SUPPLEMENTAL COOLING B:15K088 S:15K088	350,000	0	0	0
E CN0057	E D001	M	M138 AT P.S. 33 SENSORY ROOM CONSTRUCTION B:M033 S:M138	164,000	0	0	0
E CN0132	E D001	M	M225 ELLA BAKER SCHOOL TECH UPGRADES B:M480 S:M225	50,000	0	0	0
E CN0026	E D001	M	M226 SPED TECH UPGRADES B:M475 S:M226	75,000	0	0	0
E CN0159	E D001	M	M452 TECHNOLOGY UPGRADES B:M191 S:M452	60,000	0	0	0
E CN0110	E D001	M	MANHATTAN ACADEMY FOR ARTS AND LANGUAGE TECH UPGRADES B:M620 S:M427	50,000	0	0	0
E CN0064	E D001	M	MANHATTAN BRIDGES ACADEMY TECH UPGRADES B:M535 S:M542	50,000	0	0	0
E CN0065	E D001	M	MANHATTAN BUSINESS ACADEMY TECH UPGRADES B:M440 S:M392	50,000	0	0	0
E CN0135	E D001	M	MANHATTAN INTERNATIONAL HIGH SCHOOL TECH UPGRADES B:M480 S:M459	50,000	0	0	0
E CN0036	E D001	M	MANHATTAN OCCUPATIONAL TRAINING CENTER HYDROPONIC LAB B:M047 S:M721	200,000	0	0	0
E CN0032	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT SENSORY ROOM B:M751 S:M751	80,000	0	0	0
E CN0368	E D001	X	MARIE CURIE HS FOR MEDICINE, NURSING AND HEALTH PROFESSIONALS CONTROLLED HANDS-ON NURSING B:X143 S:X237	225,000	0	0	0
E CN0443	E D001	Q	MARIE CURIE MIDDLE SCHOOL TECH UPGRADE B:Q158 S:Q158	105,000	0	0	0
E CN1470	E D001	R	MARSH AVENUE SCHOOL FOR EXPEDITIONARY LEARNING	50,000	0	0	0
E CN0603	E D001	Q	MATHEMATICS, SCIENCE RESEARCH & TECHNOLOGY H.S TECH UPGRADES B:Q490 S:Q492	150,000	0	0	0
E CN0300	E D001	X	MATILDA AVENUE SCHOOL TECH UPGRADES B:X314 S:X483	128,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0699	E D001	K	MEDGAR EVERS COLLEGE PREPARATORY SCHOOL TECH UPGRADES B:K590 S:K590	115,000	0	0	0
E CN1467	E D001	Q	METROPOLITAN EXPEDITIONARY LEARNING SCHOOL B:Q686 S:Q167	50,000	0	0	0
E CN0241	E D001	M	MID MANHATTAN ADULT LEARNING CENTER AUDITORIUM UPGRADE B:B:M081 S:S:M951	150,000	0	0	0
E CN0242	E D001	M	MID MANHATTAN ADULT LEARNING CENTER TECH UPGRADE B:B:M081 S:S:M951	150,000	0	0	0
E CN0878	E D001	K	MIDWOOD HIGHSCHOOL VIRTUAL REALITY CLASS B:K405 S:K405	400,000	0	0	0
E CN0759	E D001	K	MILLENIUM BROOKLYN LIBRARY RENOVATION B:K460 S:K684	450,000	0	0	0
E CN0276	E D001	M	MIRABAL AUDITORIUM UPGRADES B:M090 S:MS319	250,000	0	0	0
E CN0277	E D001	M	MIRABAL TECH UPGRADE B:M090 S:M324	150,000	0	0	0
E CN0344	E D001	X	MOTT HALL COMMUNITY SCHOOL TECH UPGRADES B:X192 S:X467	90,000	0	0	0
E CN0231	E D001	M	MOTT HALL HIGH SCHOOL SCIENCE LAB B:B:M136 S:S:M304	170,000	0	0	0
E CN1475	E D001	X	MOTT HAVEN COMMUNITY HIGH SCHOOL TECH UPGRADE B:X557 S:X655	150,000	0	0	0
E CN0411	E D001	X	MOTT HAVEN VILLAGE PREP HIGH SCHOOL GAMING LAB B:X470 S:X473	587,000	0	0	0
E CN1480	E D001	M	MS 224 PA SYSTEM UPGRADE B:M224 S:M099	100,000	0	0	0
E CN0560	E D001	Q	MS 429 HYDROPONIC LAB B:Q429 S:Q429	200,000	0	0	0
E CN0570	E D001	Q	MS 429 SECURITY CAMERAS B:Q429 S:Q429	250,000	0	0	0
E CN0576	E D001	Q	MS 429 TECH UPGRADES B:Q429 S:Q429	50,000	0	0	0
E CN0718	E D001	K	MULTICULTURAL HS ARCHITECTURAL DESIGN & DRAFTING CLASSROOM B:K420 S:K583	500,000	0	0	0
E CN0111	E D001	M	MURRAY HILL ACADEMY TECH UPGRADES B:M621 S:M432	50,000	0	0	0
E CN1572	E D001	K	NEW HEIGHTS MIDDLE SCHOOL LAB K391 S:K722	200,000	0	0	0
E CN0660	E D001	Q	NEW YORK CITY ACADEMY FOR DISCOVERY TECHNOLOGY UPGRADE B:Q306 S:Q306	50,000	0	0	0
E CN0501	E D001	Q	NEWTOWN HIGH SCHOOL FIELD LIGHTING B:Q455 S:Q455	250,000	0	0	0
E CN0549	E D001	Q	NEWTOWN HS FIELD RENOVATION B:Q455 S:Q455	750,000	0	0	0
E CN0693	E D001	K	NORTH STAR ACADEMY MS 340 A+ STEM LABS B:K874 S:K340	160,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0903	E D001	K	OLYMPUS ACADEMY AUDITORIUM UPGRADE B:K242 S:K635	100,000	0	0	0
E CN0901	E D001	K	ORIGINS HIGH SCHOOL LIBRARY UPGRADE B:K495 S:K611	100,000	0	0	0
E CN0842	E D001	K	P.S 101 TECH UPGRADES B: S:K101	250,000	0	0	0
E CN1054	E D001	X	P.S 76 PLAYGROUND RENOVATION B:X076 S:X076	3,000,000	0	0	0
E CN0333	E D001	X	P.S 87 SUPPLEMENTAL COOLING B:X087 S:X087	750,000	0	0	0
E CN0922	E D001	R	P.S. 016 JOHN J. DRISCOLL TECH UPGRADE B:R016 S:R016	180,000	0	0	0
E CN0679	E D001	K	P.S. 018 EDWARD BUSH A+ STEM LABS B:K018 S:K018	100,000	0	0	0
E CN0927	E D001	R	P.S. 018 JOHN G. WHITTIER AUDITORIUM UPGRADE B:R018 S:R018	300,000	0	0	0
E CN0924	E D001	R	P.S. 019 THE CURTIS SCHOOL TECH UPGRADES B:R861 S:R861	100,000	0	0	0
E CN0928	E D001	R	P.S. 020 PORT RICHMOND MOBILE STEM LAB B:R020 S:R020	393,000	0	0	0
E CN0465	E D001	Q	P.S. 031 BAYSIDE TECH UPGRADE B:Q031 S:Q031	75,000	0	0	0
E CN0458	E D001	Q	P.S. 032 STATE STREET TECH UPGRADE B:Q032 S:Q032	50,000	0	0	0
E CN0466	E D001	Q	P.S. 041 CROCHERON TECH UPGRADE B:Q041 S:Q041	75,000	0	0	0
E CN0728	E D001	K	P.S. 065 HYDROPONICS LAB B:K798 S:K065	100,000	0	0	0
E CN0732	E D001	K	P.S. 075 CAFETERIA UPGRADE B:K075 S:K075	500,000	0	0	0
E CN0680	E D001	K	P.S. 084 JOSE DE DIEGO TECH UPGRADES B:K084 S:K084	87,000	0	0	0
E CN0725	E D001	K	P.S. 086 LIBRARY UPGRADE B:K086 S:K086	100,000	0	0	0
E CN0236	E D001	M	P.S. 092 MARY MCLEOD BETHUNE TECH UPGRADE B:B:M092 S:S:M092	75,000	0	0	0
E CN0409	E D001	X	P.S. 1 AUDITORIUM UPGRADES B:X001 S:X001	1,850,000	0	0	0
E CN0313	E D001	X	P.S. 103 TECH UPGRADES B:X103 S:X103	68,000	0	0	0
E CN0834	E D001	K	P.S. 105 TECH UPGRADES B:K105 S:K105	350,000	0	0	0
E CN0877	E D001	K	P.S. 109K TECH UPGRADES B:K109 S:K109	100,000	0	0	0
E CN0389	E D001	X	P.S. 11 CAFETERIA UPGRADE BX011 S:X011	250,000	0	0	0
E CN0069	E D001	M	P.S. 11 SOLAR ROOFTOP FEASIBILITY REVIEW B:M011 S:M011	125,000	0	0	0
E CN0941	E D001	R	P.S. 11 TECH UPGRADE B:R011 S:R011	75,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0573	E D001	Q	P.S. 11 TECH UPGRADES B:Q011 S:Q011	50,000	0	0	0
E CN0666	E D001	K	P.S. 110 AUDITORIUM UPGRADE	800,000	0	0	0
E CN0500	E D001	Q	P.S. 110 TIFFANY SCHOOL GYMATORIUM UPGRADE B:Q315 S:Q110	350,000	0	0	0
E CN0499	E D001	Q	P.S. 110 TIFFANY SCHOOL SECURITY CAMERAS B:Q315 S:Q110	275,000	0	0	0
E CN0063	E D001	M	P.S. 111 ADOLPH S OCHS COMPUTER LAB UPGRADE B:M111 S:M111	75,000	0	0	0
E CN0334	E D001	X	P.S. 111 TECH UPGRADE B:X111 S:X111	134,000	0	0	0
E CN0565	E D001	Q	P.S. 111 TECH UPGRADES B:Q111 S:Q111	50,000	0	0	0
E CN0221	E D001	M	P.S. 112 JOSE CELSO BARBOSA GYM UPGRADE B:04M112 S:M112	350,000	0	0	0
E CN0902	E D001	K	P.S. 114 MULTIMEDIA/LIBRARY UPGRADE B:K114 S:K114	100,000	0	0	0
E CN0883	E D001	K	P.S. 115 BROOKLYN GYM UPGRADE B:K115 S:K115	500,000	0	0	0
E CN0095	E D001	M	P.S. 116 MARY LINDLEY MURRAY SCHOOL TECH UPGRADE B:M116 S:M116	50,000	0	0	0
E CN0539	E D001	Q	P.S. 117 TECH UPGRADE B:Q117 S:Q117	500,000	0	0	0
E CN0862	E D001	K	P.S. 119 STEM LAB/ TECHNOLOGY B:K119 S:K119	175,000	0	0	0
E CN0569	E D001	Q	P.S. 12 AUDITORIUM UPGRADE B:Q012 S:Q012	250,000	0	0	0
E CN0572	E D001	Q	P.S. 12 TECH UPGRADES B:Q012 S:Q012	50,000	0	0	0
E CN0478	E D001	Q	P.S. 120 DIGITAL BOARD B:Q120 S:Q120	100,000	0	0	0
E CN0350	E D001	X	P.S. 121 AUDITORIUM UPGRADE B:X121 S:X121	350,000	0	0	0
E CN0681	E D001	K	P.S. 123 SUYDAM TECH UPGRADES B:K123 S:K123	150,000	0	0	0
E CN0742	E D001	K	P.S. 124 SILAS B. DUTCHER A+ STEM LABS B:K124 S:K124	249,000	0	0	0
E CN0001	E D001	M	P.S. 124 UPPER PLAYGROUND RENOVATION B:M124 S:M124	1,000,000	0	0	0
E CN1559	E D001	M	P.S. 125 THE RALPH BUNCHE SCHOOL BATHROOM UPGRADE B:M125 S:M125	100,000	0	0	0
E CN0502	E D001	Q	P.S. 127 AEROSPACE SCIENCE MAGNET BATHROOM UPGRADES B:Q127 S:Q127	150,000	0	0	0
E CN0741	E D001	K	P.S. 127 MCKINLEY TECH UPGRADES B:K127 S:K127	235,000	0	0	0
E CN0247	E D001	M	P.S. 129 JOHN H. FINLEY GYM UPGRADE B:B:M129 S:S:M129	150,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0932	E D001	R	P.S. 13 MARGARET LINDEMEYER SCHOOL SOCCER FIELD CONSTRUCTION B:R013 S:R013	1,000,000	0	0	0
E CN0930	E D001	R	P.S. 13 MARGARET LINDEMEYER SCHOOL TECH UPGRADES B:R013 S:R013	50,000	0	0	0
E CN0456	E D001	Q	P.S. 130 TECH UPGRADE B:Q130 S:Q130	75,000	0	0	0
E CN0682	E D001	K	P.S. 132 CONSELYEA SCHOOL AUDITORIUM UPGRADE B:K132 S:K132	270,000	0	0	0
E CN0279	E D001	M	P.S. 132 ELECTRICAL UPGRADES B:M132 S:M132	150,000	0	0	0
E CN0392	E D001	X	P.S. 132 LIBRARY UPGRADE BX132 S:X132	300,000	0	0	0
E CN0634	E D001	Q	P.S. 132 TECH UPGRADES B:B:Q132 S:S:Q132	242,000	0	0	0
E CN0592	E D001	Q	P.S. 134 LANGSTON HUGHES SCHOOL COMPUTER LAB UPGRADES B:Q134 S:Q134	150,000	0	0	0
E CN0793	E D001	K	P.S. 134 PLAYGROUND UPGRADE B:K849 S:K134	300,000	0	0	0
E CN0521	E D001	Q	P.S. 135 THE BELLAIRE SCHOOL AUDITORIUM UPGRADE B:Q135 S:Q135	250,000	0	0	0
E CN0141	E D001	M	P.S. 138 @ M114 TECH UPGRADES B:M114 S:M138	50,000	0	0	0
E CN0494	E D001	Q	P.S. 14 FAIRVIEW SCHOOL TECH UPGRADE B:Q014 S:Q014	100,000	0	0	0
E CN0497	E D001	Q	P.S. 143 LOUIS ARMSTRONG SCHOOL CLASSROOM RENOVATION B:Q143 S:Q143	1,525,000	0	0	0
E CN0611	E D001	Q	P.S. 144 COLONEL JERMOUS REMSEN AUDITORIUM AND CAFETERIA HVAC B:Q144 S:Q144	350,000	0	0	0
E CN1184	E D001	K	P.S. 145 AUDITORIUM AND CAFETERIA SUPPLEMENTAL COOLINGB:K145 S:K145	525,000	0	0	0
E CN0685	E D001	K	P.S. 147 STEM LAB B:K147 S:K147	500,000	0	0	0
E CN0587	E D001	Q	P.S. 15 JACKIE ROBINSON GYM UPGRADES B:Q015 S:Q015	250,000	0	0	0
E CN0751	E D001	K	P.S. 15 PATRICK DALY TECH UPGRADES B:K015 S:K015	150,000	0	0	0
E CN0035	E D001	M	P.S. 15 ROBERTO CLEMENTE LIBRARY/MEDIA CENTER B:M015 S:M015	262,000	0	0	0
E CN0559	E D001	Q	P.S. 150 BATHROOM RENOVATIONS B:Q150 S:Q150	300,000	0	0	0
E CN0561	E D001	Q	P.S. 150 ELECTRONIC MESSAGE BOARD B:Q150 S:Q150	150,000	0	0	0
E CN1485	E D001	M	P.S. 150 TECH UPGRADES B:M150 S:M150	65,000	0	0	0
E CN0562	E D001	Q	P.S. 150 TECH UPGRADES B:Q150 S:Q150	50,000	0	0	0
E CN1596	E D001	K	P.S. 151 BATHROOM UPGRADE B:K151 S:K151	150,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0412	E D001	X	P.S. 152 GYM UPGRADE B:X152 S:X152	125,000	0	0	0
E CN0551	E D001	Q	P.S. 152 LIBRARY RENOVATION B:Q152 S:Q152	450,000	0	0	0
E CN0857	E D001	K	P.S. 152 STEM LAB UPGRADES B:K152 S:K152	100,000	0	0	0
E CN0868	E D001	K	P.S. 152K STEM LAB/TECHNOLOGY B:K152 S:K152	100,000	0	0	0
E CN1498	E D001	K	P.S. 153 TECH UPGRADES B:K153 S:K153	150,000	0	0	0
E CN0765	E D001	K	P.S. 154 CAFETERIA UPGRADE B:K154 S:K154	300,000	0	0	0
E CN0639	E D001	Q	P.S. 156 BATHROOM UPGRADE B:B:Q156 S:S:Q156	1,000,000	0	0	0
E CN0438	E D001	Q	P.S. 159 TECH UPGRADE Q:159 B:Q159	100,000	0	0	0
E CN0312	E D001	X	P.S. 16 TECH UPGRADES B:X016 S:X016	68,000	0	0	0
E CN0335	E D001	X	P.S. 160 TECH UPGRADE B:X160 S:X160	220,000	0	0	0
E CN0239	E D001	M	P.S. 161 PEDRO ALBIZU CAMPOS TECH UPGRADES B:B:M161 S:S:M161	100,000	0	0	0
E CN0199	E D001	M	P.S. 161 TECH UPGRADES B:M161 S:M161	150,000	0	0	0
E CN1193	E D001	K	P.S. 161 THE CROWN AUDITORIUM RENOVATION	1,800,000	0	0	0
E CN0488	E D001	Q	P.S. 162THE JOHN GOLDEN SCHOOL TECH UPGRADES B:Q162 S:Q162	198,000	0	0	0
E CN0483	E D001	Q	P.S. 163 GYM UPGRADE B:Q163 S:Q163	200,000	0	0	0
E CN0538	E D001	Q	P.S. 164 MEDIA CENTER B:Q164 S:Q164	900,000	0	0	0
E CN1124	E D001	Q	P.S. 164 SCHOOLYARD UPGRADE	1,500,000	0	0	0
E CN0194	E D001	M	P.S. 165 MANHATTAN GYM UPGRADE B:M165 S:M165	425,000	0	0	0
E CN0575	E D001	Q	P.S. 166 TECH UPGRADES B:Q166 S:Q166	50,000	0	0	0
E CN0557	E D001	Q	P.S. 166 COURTYARD B:Q166 S:Q166	750,000	0	0	0
E CN0305	E D001	X	P.S. 168 TECH UPGRADES B:X020 S:X168	68,000	0	0	0
E CN0740	E D001	K	P.S. 169 - PHONE SYSTEM UPGRADE B:K169 S:K169	65,000	0	0	0
E CN0461	E D001	Q	P.S. 169 BAY TERRACE TECH UPGRADE B:Q169 S:Q169	75,000	0	0	0
E CN0493	E D001	Q	P.S. 16Q NANCY DEBENEDITTIS PLAYGROUND UPGRADE B:Q721 S:Q016	500,000	0	0	0
E CN1582	E D001	X	P.S. 170 CAFETERIA UPGRADES B:X170 S:X170	227,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0915	E D001	K	P.S. 170 TECHNOLOGY UPGRADES B:K170 S:K170	150,000	0	0	0
E CN0747	E D001	K	P.S. 172 TECH UPGRADES B:K172 S:K172	140,000	0	0	0
E CN0233	E D001	M	P.S. 175 HENRY H GARNET SCHOOL FOR SUCCESS TECH UPGRADE B:B:M175 S:S:M175	100,000	0	0	0
E CN0346	E D001	X	P.S. 175 TECH UPGRADES B:X175 S:X175	307,000	0	0	0
E CN0594	E D001	Q	P.S. 176 HYDROPONICS LAB B:Q176 S:Q176	200,000	0	0	0
E CN0486	E D001	Q	P.S. 177 ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN HYDROPONIC LAB B:Q177 S:Q177	500,000	0	0	0
E CN0274	E D001	M	P.S. 178 TECH UPGRADE B:M178 S:M178	150,000	0	0	0
E CN0336	E D001	X	P.S. 178 TECH UPGRADE B:X178 S:X178	57,000	0	0	0
E CN0218	E D001	X	P.S. 179 TECH UPGRADE B:07X179 S:X040	100,000	0	0	0
E CN0518	E D001	Q	P.S. 18 THE WINCHESTER SCHOOL BATHROOM UPGRADES B:Q018 S:Q018	300,000	0	0	0
E CN0858	E D001	K	P.S. 181 AUDITORIUM UPGRADES B:K181 S:K181	200,000	0	0	0
E CN0637	E D001	Q	P.S. 181 ELECTRICAL UPGRADE B:B:Q181 S:S:Q181	200,000	0	0	0
E CN0439	E D001	Q	P.S. 184 TECH UPGRADE B:Q184 S:Q184	290,000	0	0	0
E CN1271	E D001	K	P.S. 185 PLAYGROUND CONSTRUCTION	3,000,000	0	0	0
E CN0836	E D001	K	P.S. 186 TECH UPGRADES B:K186 S:K186	200,000	0	0	0
E CN0524	E D001	Q	P.S. 186Q CASTLEWOOD SCHOOL TECH UPGRADES B:Q186 S:Q186	123,000	0	0	0
E CN0525	E D001	Q	P.S. 188 TECH UPGRADES B:Q188 S:Q188	300,000	0	0	0
E CN0271	E D001	M	P.S. 189 ART ROOM UPGRADE B:M189 S:M189	200,000	0	0	0
E CN0314	E D001	X	P.S. 19 TECH UPGRADES B:X019 S:X019	68,000	0	0	0
E CN0526	E D001	Q	P.S. 191 / P993Q AUDITORIUM AND GYM SUPPLEMENTAL COOLING B:Q191 S:Q191 / Q993	350,000	0	0	0
E CN1573	E D001	K	P.S. 191 TECH UPGRADE K191 S:K191	100,000	0	0	0
E CN0463	E D001	Q	P.S. 193 ALFRED J. KENNEDY TECH UPGRADE B:Q193 S:Q193	75,000	0	0	0
E CN0880	E D001	K	P.S. 193K TECH UPGRADES B:K193 S:K193	100,000	0	0	0
E CN0889	E D001	K	P.S. 194 TECH UPGRADES B:K194 S:K194	125,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN1502	E D001	K	P.S. 195 TECH UPGRADES B:K195 S:K195	250,000	0	0	0
E CN1494	E D001	K	P.S. 197 BATHROOM RENOVATION B:K197 S:K197	250,000	0	0	0
E CN0244	E D001	M	P.S. 197 JOHN B. RUSSWURM AUDITORIUM UPGRADE B:B:M197 S:S:M197	200,000	0	0	0
E CN0130	E D001	M	P.S. 198 ISADOR E. IDA STRAUS TECH UPGRADES B:M198 S:M198	50,000	0	0	0
E CN0104	E D001	M	P.S. 198 ISADOR STRAUS SCHOOL YARD UPGRADE B:M198 S:M198	117,000	0	0	0
E CN0871	E D001	K	P.S. 198K TECH UPGRADES B:K198 S:K198	100,000	0	0	0
E CN0558	E D001	Q	P.S. 199 BATHROOM RENOVATIONS B:Q199 S:Q199	200,000	0	0	0
E CN0566	E D001	Q	P.S. 199 ELECTRICAL UPGRADE B:Q199 S:Q199	500,000	0	0	0
E CN1523	E D001	R	P.S. 1TECH UPGRADE B:R001 S:R001	50,000	0	0	0
E CN0480	E D001	Q	P.S. 20 JOHN BOWNE TECH UPGRADES B:Q020 S:Q020	100,000	0	0	0
E CN0295	E D001	X	P.S. 20 CAFETERIA UPGRADE B:X020 S:X020	640,000	0	0	0
E CN0479	E D001	Q	P.S. 20 JOHN BOWNE HVAC B:Q020 S:Q020	350,000	0	0	0
E CN0748	E D001	K	P.S. 200 THE BENSON BATHROOMS RENOVATIONS B:K200 S:K200	200,000	0	0	0
E CN0245	E D001	M	P.S. 200 THE JAMES MCCUNE SMITH SCHOOL LIBRARY UPGRADE B:B:M200 S:S:M811	200,000	0	0	0
E CN0246	E D001	M	P.S. 200 THE JAMES MCCUNE SMITH SCHOOL TECH UPGRADE B:B:M200 S:S:M811	150,000	0	0	0
E CN0527	E D001	Q	P.S. 203 PLAYGROUND UPGRADES B:Q203 S:Q203	450,000	0	0	0
E CN0897	E D001	K	P.S. 203 TECH UPGRADES B:K203 S:K203	125,000	0	0	0
E CN0372	E D001	X	P.S. 204 AUDITORIUM UPGRADE B:X338 S:X204	250,000	0	0	0
E CN0840	E D001	K	P.S. 205 A+ STEM LABS B:K205 S:K205	463,000	0	0	0
E CN0382	E D001	X	P.S. 205 PLAYGROUND UPGRADE B:X205 S:X205	1,000,000	0	0	0
E CN1501	E D001	K	P.S. 206 TECH UPGRADES B:K206 S:K206	250,000	0	0	0
E CN0892	E D001	K	P.S. 207 ELECTRICAL UPGRADE B:K207 S:K207	500,000	0	0	0
E CN0306	E D001	X	P.S. 207 TECH UPGRADES B:X819 S:X207	68,000	0	0	0
E CN0529	E D001	Q	P.S. 208 / P993Q CAFETERIA UPGRADES B:Q208 S:Q208 / Q993	350,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0870	E D001	K	P.S. 208K ELSA EBELING CAFETERIA UPGRADE B:K208 S:K208	200,000	0	0	0
E CN0383	E D001	X	P.S. 209 PLAYGROUND UPGRADE B:X209 S:X209	200,000	0	0	0
E CN0448	E D001	Q	P.S. 209 TECH UPGRADE B:Q209 S:Q209	50,000	0	0	0
E CN0329	E D001	X	P.S. 21 TECH UPGRADE B:X021 S:X021	126,000	0	0	0
E CN1602	E D001	Q	P.S. 212 2ND FLOOR PLAYARD RENOVATION B:Q212 S:Q212	750,000	0	0	0
E CN0060	E D001	M	P.S. 212 BATHROOM RENOVATIONS B:M017 S:M212	150,000	0	0	0
E CN0530	E D001	Q	P.S. 213 / P004Q CAFETERIA COOLING B:Q213 S:Q213 / Q004	350,000	0	0	0
E CN0720	E D001	K	P.S. 214 TECHNOLOGY UPGRADE B:K214 S:K214	200,000	0	0	0
E CN0864	E D001	K	P.S. 217K TECH UPGRADES B:K217 S:K217	200,000	0	0	0
E CN0537	E D001	Q	P.S. 220 AUDITORIUM UPGRADES B:Q220 S:Q220	1,150,000	0	0	0
E CN0884	E D001	K	P.S. 222 BROOKLYN PA SYSTEM B:K222 S:K222	200,000	0	0	0
E CN0554	E D001	Q	P.S. 222 CLASSROOM SMARTBOARDS B:Q222 S:Q222	150,000	0	0	0
E CN1500	E D001	K	P.S. 225 TECH UPGRADES B:K225 S:K225	150,000	0	0	0
E CN0627	E D001	Q	P.S. 229 OCCUPATIONAL THERAPY ROOM UPGRADE B:Q229 S:Q229	400,000	0	0	0
E CN0475	E D001	Q	P.S. 22THOMAS JEFFERSON AUDITORIUM UPGRADE B:Q022 S:Q022	500,000	0	0	0
E CN0953	E D001	R	P.S. 23 AUDITORIUM UPGRADE B:R023 S:R023	150,000	0	0	0
E CN0648	E D001	Q	P.S. 232 THE LINDENWOOD SCHOOL TECH UPGRADES B:Q232 S:27A232 B:Q232 S:27A232	150,000	0	0	0
E CN0792	E D001	K	P.S. 235 JANICE MARIE KNIGHT SCHOOL PA SYSTEM UPGRADE B:K235 S:K235	300,000	0	0	0
E CN0783	E D001	K	P.S. 235 JANICE MARIE KNIGHT SCHOOL STEAM LAB B:K235 S:K235	150,000	0	0	0
E CN0891	E D001	K	P.S. 236 TECH UPGRADES B:K236 S:K236	100,000	0	0	0
E CN0490	E D001	Q	P.S. 24 ANDREW JACKSON SECURITY CAMERAS B:Q024 S:Q024	350,000	0	0	0
E CN0476	E D001	Q	P.S. 24 ANDREW JACKSON GYM UPGRADE B:Q024 S:Q024	66,000	0	0	0
E CN0477	E D001	Q	P.S. 24 ANDREW JACKSON SECURITY UPGRADE B:Q024 S:Q024	100,000	0	0	0
E CN1049	E D001	X	P.S. 24 PLAYGROUND UPGRADE B:X024 S:X024	2,000,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0308	E D001	X	P.S. 24 TECH UPGRADES B:X024 S:X024	68,000	0	0	0
E CN0484	E D001	Q	P.S. 244 THE ACTIVE LEARNING ELEMENTARY SCHOOL TECH UPGRADE B:Q244 S:Q244	125,000	0	0	0
E CN0869	E D001	K	P.S. 244K STEM LAB B:K244 S:K244	430,000	0	0	0
E CN0837	E D001	K	P.S. 247 BATHROOM RENOVATIONS B:K247 S:K247	300,000	0	0	0
E CN1524	E D001	R	P.S. 25 TECH UPGRADE B:R825 S:R025	75,000	0	0	0
E CN0683	E D001	K	P.S. 250 GEORGE H. LINDSAY PLAYGROUND RENOVATION B:K274 S:K274	375,000	0	0	0
E CN0863	E D001	K	P.S. 251K HYDROPONIC CLASSROOM B:K251 S:K251	200,000	0	0	0
E CN0632	E D001	Q	P.S. 253 PLAYGROUND UPGRADES B:B:Q253 S:S:Q253	800,000	0	0	0
E CN1499	E D001	K	P.S. 253 TECH UPGRADES B:K253 S:K253	250,000	0	0	0
E CN1496	E D001	K	P.S. 254 TECH UPGRADES B:K254 S:K254	150,000	0	0	0
E CN0612	E D001	Q	P.S. 254 THE ROSA PARKS SCHOOL AUDITORIUM RENOVATION B:Q254 S:Q254	250,000	0	0	0
E CN1569	E D001	R	P.S. 26 TECH UPGRADE B:R026 S:R026	75,000	0	0	0
E CN0668	E D001	K	P.S. 261 TECH UPGRADE	100,000	0	0	0
E CN0109	E D001	M	P.S. 267 EAST SIDE ELEMENTARY SCHOOL BATHROOM RENOVATION	225,000	0	0	0
E CN0706	E D001	K	P.S. 270 PLAYGROUND UPGRADE B:K270 S:K270	350,000	0	0	0
E CN0636	E D001	Q	P.S. 272 TECH UPGRADES B:B:Q272 S:S:Q272	242,000	0	0	0
E CN0613	E D001	Q	P.S. 273 PLAYGROUND RENOVATION B:Q273 S:Q273	350,000	0	0	0
E CN1185	E D001	K	P.S. 274 GYM SUPPLEMENTAL COOLING	525,000	0	0	0
E CN0390	E D001	X	P.S. 274 SENSORY ROOM BX274 S:X274	250,000	0	0	0
E CN0898	E D001	K	P.S. 276 TECH UPGRADES B:K276 S:K276	200,000	0	0	0
E CN1474	E D001	X	P.S. 277 BATHROOM RENOVATIONS B:277 S:027	153,000	0	0	0
E CN0226	E D001	X	P.S. 277 RESTROOMS UPGRADES B:07X277 S:X027	447,000	0	0	0
E CN0895	E D001	K	P.S. 279 TECH UPGRADES B:K279 S:K279	150,000	0	0	0
E CN0200	E D001	M	P.S. 28 TECH UPGRADES B:M028 S:M028	100,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0097	E D001	M	P.S. 281 THE RIVER SCHOOL AUDITORIUM RENOVATION B:M281 S:M281	250,000	0	0	0
E CN0760	E D001	K	P.S. 282 BATHROOM RENOVATIONS B:K282 S:K282	450,000	0	0	0
E CN0460	E D001	Q	P.S. 29 TECH UPGRADE B:Q029 S:Q029	50,000	0	0	0
E CN0942	E D001	R	P.S. 29 TECH UPGRADE B:R029 S:R029	75,000	0	0	0
E CN0129	E D001	M	P.S. 290 MANHATTAN NEW SCHOOL TECH UPGRADES B:M190 S:M290	50,000	0	0	0
E CN0722	E D001	K	P.S. 299 STEAM LAB B:K299 S:K299	500,000	0	0	0
E CN0059	E D001	M	P.S. 3 CHARRETTE SCHOOL TECH UPGRADES B:M003 S:M003	50,000	0	0	0
E CN1525	E D001	R	P.S. 3 PLAYGROUND RENOVATION B:R003 S:R003	750,000	0	0	0
E CN0943	E D001	R	P.S. 30 CLASSROOM CREATION B:R030 S:R030	216,000	0	0	0
E CN0216	E D001	X	P.S. 30 HYDROPONIC LAB B:07X030 S:X030	100,000	0	0	0
E CN0348	E D001	X	P.S. 304 CAFETERIA RENOVATION B:X101 S:X304	425,000	0	0	0
E CN1563	E D001	X	P.S. 306 TECH UPGRADES B:X306 S:X186	286,000	0	0	0
E CN0225	E D001	X	P.S. 30X WILTON-PLAYGROUND B:07X030 S:07X030	350,000	0	0	0
E CN0373	E D001	X	P.S. 310 MARBLE HILL SCHOOL AUDITORIUM UPGRADE B:X122 S:X310	238,000	0	0	0
E CN0745	E D001	K	P.S. 310 SCHOOL FOR FUTURE LEADERS TECH UPGRADES B:K310 S:K310	150,000	0	0	0
E CN0904	E D001	K	P.S. 312 ROOM CONVERSION B:K312 S:K312	100,000	0	0	0
E CN0364	E D001	X	P.S. 315 TECH UPGRADES B:X779 S:X315	60,000	0	0	0
E CN0867	E D001	K	P.S. 315K TECH UPGRADES B:K152 S:K315	100,000	0	0	0
E CN0675	E D001	K	P.S. 319 A+STEM LABS B:K319 S:K319	185,000	0	0	0
E CN1526	E D001	R	P.S. 32 TECH UPGRADE B:R032 S:R032	75,000	0	0	0
E CN0865	E D001	K	P.S. 326K TECH UPGRADES B:K852 S:K326	50,000	0	0	0
E CN0061	E D001	M	P.S. 33 CHELSEA PREP AUDITORIUM UPGRADE B:M033 S:M033	200,000	0	0	0
E CN0370	E D001	X	P.S. 33 TIMOTHY DWIGHT ELEMENTARY TECH UPGRADES B:X33 S:X033	500,000	0	0	0
E CN0830	E D001	K	P.S. 331 AUDITORIUM TECH UPGRADES B:K676 S:K331	300,000	0	0	0
E CN0189	E D001	M	P.S. 333 MANHATTAN PLAYGROUND RENOVATION B:M118 S:M333	434,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0190	E D001	M	P.S. 333 MANHATTAN SCIENCE LAB AND TECH UPGRADES B:M118 S:M333	350,000	0	0	0
E CN1016	E D001	M	P.S. 333 PLAYGROUND UPGRADE	6,000,000	0	0	0
E CN0667	E D001	K	P.S. 34 PLAYGROUND UPGRADE	1,270,000	0	0	0
E CN0056	E D001	M	P.S. 340 - THE SIXTH AVE ELEMENTARY SCHOOL TECH UPGRADES B:M340 S:M340	50,000	0	0	0
E CN0307	E D001	X	P.S. 344 TECH UPGRADES B:X095 S:X344	68,000	0	0	0
E CN0920	E D001	R	P.S. 35 THE CLOVE VALLEY SCHOOL TECH UPGRADE B:R035 S:R035	120,000	0	0	0
E CN0588	E D001	Q	P.S. 36 SAINT ALBANS SCHOOL CAFETERIA UPGRADES B:Q036 S:Q036	250,000	0	0	0
E CN1527	E D001	R	P.S. 36 TECH UPGRADE B:R036 S:R036	75,000	0	0	0
E CN0424	E D001	X	P.S. 36 TECH UPGRADES B:X036 S:X036	150,000	0	0	0
E CN0601	E D001	Q	P.S. 360 GYM UPGRADES B:Q892 S:Q360	300,000	0	0	0
E CN0602	E D001	Q	P.S. 360 TECHNOLOGY UPGRADES B:Q892 S:Q360	150,000	0	0	0
E CN0040	E D001	M	P.S. 361 THE CHILDREN'S WORKSHOP SCHOOL STEM LAB B:M361 S:M361	80,000	0	0	0
E CN0866	E D001	K	P.S. 361K TECH UPGRADES B:K269 S:K361	270,000	0	0	0
E CN0589	E D001	Q	P.S. 37 AUDITORIUM UPGRADES B:Q037 S:Q037	100,000	0	0	0
E CN0297	E D001	X	P.S. 37 CAFETERIA UPGRADE B:X037 S:X037	750,000	0	0	0
E CN0590	E D001	Q	P.S. 37 MULTIMEDIA ROOM UPGRADES B:Q037 S:Q037	75,000	0	0	0
E CN1043	E D001	X	P.S. 37 PLAYGROUND B:X037 X:037	2,500,000	0	0	0
E CN1528	E D001	R	P.S. 37 TECH UPGRADE B:R037 S:R037	100,000	0	0	0
E CN0910	E D001	K	P.S. 370 SENSORY FRIENDLY GYM B:K807 S:K370	150,000	0	0	0
E CN0763	E D001	K	P.S. 372 TECHNOLOGY UPGRADE B:K764 S:K418	50,000	0	0	0
E CN1597	E D001	K	P.S. 376 PODCAST & VIDEO PRODUCTION STUDIO B:K376 S:K376	78,000	0	0	0
E CN0468	E D001	Q	P.S. 376 TECH UPGRADE B:Q332 S:Q376	75,000	0	0	0
E CN0647	E D001	Q	P.S. 377 STAR LEADERSHIP ACADEMY TECHNOLOGY UPGRADES B:Q377 S:	150,000	0	0	0
E CN0726	E D001	K	P.S. 377 TECH UPGRADES B:K377 S:K377	150,000	0	0	0
E CN0944	E D001	R	P.S. 38 TECH UPGRADE B:R038 S:R038	75,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0665	E D001	K	P.S. 380 SCHOOL YARD B:K380 S:K380	800,000	0	0	0
E CN0564	E D001	Q	P.S. 384 TECH UPGRADES B:Q375 S:Q384	50,000	0	0	0
E CN0945	E D001	R	P.S. 39 AUDITORIUM UPGRADE B:R039 S:R039	100,000	0	0	0
E CN0532	E D001	Q	P.S. 390 THE CIVIC SCHOOL OF BAYSIDE HILLS TURF B:Q361 S:Q390	75,000	0	0	0
E CN0781	E D001	K	P.S. 399 STANLEY EUGENE CLARK LIBRARY UPGRADE B:K399 S:K399	225,000	0	0	0
E CN0635	E D001	Q	P.S. 4 ACTIVITIES OF DAILY LIVING SPACE B:B:Q138 S:S:Q004	350,000	0	0	0
E CN1529	E D001	R	P.S. 4 GYM HVAC B:R004 S:R004	50,000	0	0	0
E CN0106	E D001	M	P.S. 40 AUGUSTUS ST. GAUDENS SCHOOL TECH UPGRADE	60,000	0	0	0
E CN0330	E D001	X	P.S. 41 A+ STEM LAB B:X041 S:X041	150,000	0	0	0
E CN0071	E D001	M	P.S. 41 PLAY YARD RENOVATION B:M041 S:M041	135,000	0	0	0
E CN0946	E D001	R	P.S. 41 TECH UPGRADE B:R041 S:R041	75,000	0	0	0
E CN1183	E D001	K	P.S. 414 GYM SUPPLEMENTAL COOLING B:K019 S:K414	525,000	0	0	0
E CN1530	E D001	R	P.S. 42 AUDITORIUM RENOVATION B:R042 S:R042	50,000	0	0	0
E CN0519	E D001	Q	P.S. 46 ALLEY POND TECH UPGRADES B:Q046 S:Q046	380,000	0	0	0
E CN0947	E D001	R	P.S. 46 AUDITORIUM UPGRADE B:R046 S:R046	100,000	0	0	0
E CN0430	E D001	X	P.S. 47 TECH UPGRADES B:X047 S:X047	353,000	0	0	0
E CN0266	E D001	M	P.S. 48 AUDITORIUM/STAGE UPGRADE: SOUND AND LIGHTING B:M048 S:M048	250,000	0	0	0
E CN1506	E D001	Q	P.S. 48 DAVID DINKINS BATHROOM RENOVATIONS B:Q048 S:Q048	150,000	0	0	0
E CN1504	E D001	Q	P.S. 48 DAVID DINKINS TECH UPGRADE B:Q048 S:Q048	200,000	0	0	0
E CN1477	E D001	X	P.S. 49 WILLIS AVENUE SUPPLEMENTAL COOLING B:X049 S:X049	350,000	0	0	0
E CN1236	E D001	K	P.S. 5 DR. RONALD E. MCNAIR	500,000	0	0	0
E CN1531	E D001	R	P.S. 5 STEM LAB UPGRADE B:R005 S:R005	300,000	0	0	0
E CN0275	E D001	M	P.S. 5 TECH UPGRADE B:M005 S:M005	150,000	0	0	0
E CN0948	E D001	R	P.S. 50 TECH UPGRADE B:R050 S:R050	75,000	0	0	0
E CN0067	E D001	M	P.S. 51 ELIAS HOWE TECH UPGRADES B:M338 S:M051	50,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0607	E D001	Q	P.S. 51 PLAYGROUND RENOVATION B:Q051 S:Q051	500,000	0	0	0
E CN0949	E D001	R	P.S. 52 TECH UPGRADE B:R052 S:R052	75,000	0	0	0
E CN1567	E D001	Q	P.S. 52 TECH UPGRADES B:Q052 S:Q052	185,000	0	0	0
E CN0139	E D001	M	P.S. 527 - EAST SIDE SCHOOL FOR SOCIAL ACTION TECH UPGRADES B:M816 S:M527	50,000	0	0	0
E CN1532	E D001	R	P.S. 53 TECH UPGRADE B:R053 S:R053	150,000	0	0	0
E CN0950	E D001	R	P.S. 54 TECH UPGRADE B:R054 S:R054	75,000	0	0	0
E CN1533	E D001	R	P.S. 55 AUDITORIUM RENOVATION B:R055 S:R055	550,000	0	0	0
E CN1534	E D001	R	P.S. 56 OUTDOOR PLAYGROUND RENOVATION B:R056 S:R056	50,000	0	0	0
E CN0309	E D001	X	P.S. 56 TECH UPGRADES B:X056 S:X056	68,000	0	0	0
E CN1535	E D001	R	P.S. 58 LIBRARY UPGRADE B:R058 S:R058	450,000	0	0	0
E CN0102	E D001	M	P.S. 59 BEEKMAN HILL INTERNATIONAL SCHOOL PLAGROUND UPGRADE B:M488 S:M059	400,000	0	0	0
E CN0101	E D001	M	P.S. 6 LILLIE DEVEREAUX BLAKE SCHOOL PLAY SPACE UPDGRADE B:M006 S:M006	108,000	0	0	0
E CN0100	E D001	M	P.S. 6 LILLIE DEVEREAUX BLAKE SCHOOL TECH UPGRADE B:M006 S:M006	68,000	0	0	0
E CN1536	E D001	R	P.S. 6 TECH UPGRADE B:R006 S:R006	75,000	0	0	0
E CN0951	E D001	R	P.S. 60 TECH UPGRADE B:R060 S:R060	75,000	0	0	0
E CN1537	E D001	R	P.S. 62 TECH UPGRADE B:R062 S:R062	75,000	0	0	0
E CN0039	E D001	M	P.S. 63 STAR ACADEMY AND THE NEIGHBORHOOD SCHOOL AUDITORIUM HVAC B:M063 S:M063	450,000	0	0	0
E CN0217	E D001	X	P.S. 65 MOTHER HALE ACADEMY STUDIO UPGRADES B:07X065 S:X065	125,000	0	0	0
E CN1476	E D001	X	P.S. 65 MOTHER HALE ACADEMY SUPPLEMENTAL COOLING B:X049 S:X049	350,000	0	0	0
E CN0609	E D001	Q	P.S. 66 THE JACQUELINE KENNEDY ONASSIS SCHOOL PLAYGROUND RENOVATION B:Q066 S:Q066	250,000	0	0	0
E CN0736	E D001	K	P.S. 676 TECH UPGRADES B:K027 S:K676	225,000	0	0	0
E CN0331	E D001	X	P.S. 68 TECH UPGRADE B:X068 S:X068	111,000	0	0	0
E CN1599	E D001	K	P.S. 682 PLAYGROUND RENOVATION B:K237 S:682	200,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0744	E D001	K	P.S. 69 GRIPPO TECH UPGRADES B:K069 S:K069	250,000	0	0	0
E CN1570	E D001	R	P.S. 69 GYM UPGRADE B:R069 S:R069	250,000	0	0	0
E CN0547	E D001	Q	P.S. 69 PLAYGROUND RENOVATION B:Q069 S:Q069	800,000	0	0	0
E CN1538	E D001	R	P.S. 69 TURF FIELD B:R069 S:R069	250,000	0	0	0
E CN0311	E D001	X	P.S. 7 TECH UPGRADES B:X007 S:X007	68,000	0	0	0
E CN0626	E D001	Q	P.S. 71 PLAYGROUND UPGRADE B:Q071 S:Q071	750,000	0	0	0
E CN1059	E D001	X	P.S. 72 SUPPLEMENTAL COOLING SYSTEM B:X072 S:X072	750,000	0	0	0
E CN0401	E D001	X	P.S. 73 - STEM LAB BX073 S:X073	290,000	0	0	0
E CN0413	E D001	X	P.S. 75 AUDITORIUM UPGRADES B:X075 S:X075	500,000	0	0	0
E CN1084	E D001	X	P.S. 75 CAFETERIA SUPPLEMENTAL COOLING	2,500,000	0	0	0
E CN0328	E D001	X	P.S. 754 SPED A + STEM LABS B:X362 S:X754	182,000	0	0	0
E CN0568	E D001	Q	P.S. 76 ELECTRICAL UPGRADE B:Q076 S:Q076	120,000	0	0	0
E CN0105	E D001	M	P.S. 77 LOWER LAB CLASSROOM RENOVATIONS B:M198 S:M077	133,000	0	0	0
E CN0303	E D001	X	P.S. 77 TECH UPGRADES B:X177 S:X077	68,000	0	0	0
E CN0923	E D001	R	P.S. 78 MULTI-MEDIA ROOM B:R078 S:R078	75,000	0	0	0
E CN0332	E D001	X	P.S. 78 TECH UPGRADE B:X078 S:X078	163,000	0	0	0
E CN0471	E D001	Q	P.S. 79 TECH UPGRADE B:Q079 S:Q079	200,000	0	0	0
E CN1044	E D001	X	P.S. 8 LIBRARY UPGRADE B:X008 S:X008	1,000,000	0	0	0
E CN1539	E D001	R	P.S. 8 TECH UPGRADE B:R008 S:R008	75,000	0	0	0
E CN0293	E D001	X	P.S. 81 A+ STEM LAB B:X081 S:X081	175,000	0	0	0
E CN0294	E D001	X	P.S. 81 SCHOOL YARD RENOVATIONS B:X081 S:X081	500,000	0	0	0
E CN0345	E D001	X	P.S. 83 TECH UPGRADES B:X083 S:X083	388,000	0	0	0
E CN0304	E D001	X	P.S. 86 TECH UPGRADES B:X086 S:X086	68,000	0	0	0
E CN0789	E D001	K	P.S. 889 BROOKLYN TECH UPGRADE B:K338 S:K889	125,000	0	0	0
E CN0552	E D001	Q	P.S. 89 STAFF BATHROOM RENOVATION B:Q089 S:Q089	100,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0550	E D001	Q	P.S. 89 STUDENT BATHROOM RENOVATION B:Q089 S:Q089	150,000	0	0	0
E CN0163	E D001	M	P.S. 9 SCHOOL YARD UPGRADE B:M009 S:M009	75,000	0	0	0
E CN0940	E D001	R	P.S. 9 TECH UPGRADE B:R048 S:R009	120,000	0	0	0
E CN0610	E D001	Q	P.S. 90 HORACE MANN SCHOOL AUDITORIUM RENOVATION B:Q090 S:Q090	350,000	0	0	0
E CN0780	E D001	K	P.S. 91 COMPUTER LAB UPGRADE B:K091 S:K091	250,000	0	0	0
E CN0791	E D001	K	P.S. 91 LIBRARY UPGRADE B:K091 S:K091	300,000	0	0	0
E CN0371	E D001	X	P.S. 91 SENSORY ROOM B:X091 S:X091	250,000	0	0	0
E CN0492	E D001	Q	P.S. 92Q HARRY T STEWART SR LIBRARY UPGRADE B:Q292 S:Q292	450,000	0	0	0
E CN0749	E D001	K	P.S. 939 A+ STEM LAB B:K746 S:K939	150,000	0	0	0
E CN1048	E D001	X	P.S. 94 PLAYGROUND UPGRADE B:X094 S:X094	2,000,000	0	0	0
E CN0310	E D001	X	P.S. 94 TECH UPGRADES B:X094 S:X94	68,000	0	0	0
E CN1042	E D001	X	P.S. 95 SCHOOL YARD & AUDITORIUM B:X095 S:X095	1,200,000	0	0	0
E CN0379	E D001	X	P.S. 96 PLAYGROUND UPGRADE B:X096 S:096	1,550,000	0	0	0
E CN0841	E D001	K	P.S. 97 AUDITORIUM UPGRADE B: S:K097	500,000	0	0	0
E CN0746	E D001	K	P.S. 971 SCHOOL OF MATH AND SCIENCE TECH UPGRADES B:K971 S:K971	150,000	0	0	0
E CN1512	E D001	Q	P.S. 993 - TECHNOLOGY UPGRADE	150,000	0	0	0
E CN0108	E D001	M	P.S. M169 ROBERT F. KENNEDY AUDITORIUM UPGRADE	50,000	0	0	0
E CN0926	E D001	R	P.S. R373 STEM LAB B:R373 S:R373	150,000	0	0	0
E CN0913	E D001	K	P.S./I.S. 104 AUDITORIUM SEATING REPLACEMENT B:K104 S:K104	500,000	0	0	0
E CN0914	E D001	K	P.S./I.S. 104 STUDENT BATHROOM RENOVATION B:K104 S:K104	200,000	0	0	0
E CN0658	E D001	Q	P.S./I.S. 113 ANTHONY J. PRANZO TECHNOLOGY UPGRADE B:Q113 S:Q113 B:Q113 S:Q113	50,000	0	0	0
E CN0591	E D001	Q	P.S./I.S. 116 BOILER & AUDITORIUM UPGRADES B:Q116 S:Q116	100,000	0	0	0
E CN0659	E D001	Q	P.S./I.S. 119 THE GLENDALE SCHOOL TECHNOLOGY UPGRADE B:Q119 S:Q119 B:Q119 S:Q119	50,000	0	0	0
E CN0729	E D001	K	P.S./I.S. 155 STEM LAB B:K155 S:K155	110,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0323	E D001	X	P.S./I.S. 189 (@STEENWICK AVE) TECH UPGRADES B:X189 S:X189	75,000	0	0	0
E CN0598	E D001	Q	P.S./I.S. 268 STEM LAB B:Q268 S:Q268	450,000	0	0	0
E CN0917	E D001	K	P.S./I.S. 30 SCHOOLYARD UPGRADES B:K030 S:K940	1,113,000	0	0	0
E CN1203	E D001	K	P.S./I.S. 384 SENSORY PLAYGROUND B:K384 S:K384	800,000	0	0	0
E CN0721	E D001	K	P.S./I.S. 384 SENSORY PLAYGROUND B:K384 S:K384	200,000	0	0	0
E CN0541	E D001	Q	P.S./I.S. 499 TECH UPGRADE B:Q499 S:Q499	260,000	0	0	0
E CN1136	E D001	Q	P.S./I.S. 78 AUDITORIUM UPGRADE	1,500,000	0	0	0
E CN1065	E D001	X	P.S./M.S. 15 AUDITORIUM UPGRADES B:X015 S:X015	1,750,000	0	0	0
E CN0025	E D001	M	P.S./M.S. 188 THE ISLAND SCHOOL TECH UPGRADES B:M188 S:M188	140,000	0	0	0
E CN0655	E D001	Q	P.S./M.S. 207 ROCKWOOD PARK TECHNOLOGY, PA SYTEM & BATHROOM UPGRADES B:Q207 S:Q207 B:Q207 S:Q207	900,000	0	0	0
E CN0410	E D001	X	P.S./M.S. 29 STEM LAB B:X029 S:X029	429,000	0	0	0
E CN0593	E D001	Q	P.S.134 TECHNOLOGY UPGRADES B:Q134 S:Q134	100,000	0	0	0
E CN0595	E D001	Q	P.S.182 SAMANTHA SMITHHYDROPONICS LAB B:Q277 S:Q182	200,000	0	0	0
E CN0553	E D001	Q	P.S.212 TECH UPGRADES B:Q212 S:Q212	150,000	0	0	0
E CN1508	E D001	Q	P.S.226 BATHROOM RENOVATIONS B:Q226 S:Q226	300,000	0	0	0
E CN1588	E D001	X	P.S.350 NEW DIRECTION TECH UPGRADES B:S410S:X350	108,000	0	0	0
E CN0608	E D001	Q	P.S.54 SCHOOL BUILDING ELECTRICAL UPGRADE B:Q054 S:Q054	200,000	0	0	0
E CN1589	E D001	X	P.S.548 CAREER IN SPORTS TECH UPGRADES B:X790 X:548	50,000	0	0	0
E CN0790	E D001	K	P.S.6 NORMA ADAMS CLEMONS ACADEMY RESTROOMS UPGRADES B:K006 S:K006	300,000	0	0	0
E CN0952	E D001	R	P.S./I.S. 48 TECH UPGRADE B:R071 S:R048	75,000	0	0	0
E CN0939	E D001	K	P.S./I.S.229 TECH UPGRADE B:K229 S:K229	75,000	0	0	0
E CN0272	E D001	M	P.S./M.S. 278 TECH UPGRADES B:M278 S:M278	52,000	0	0	0
E CN0956	E D001	R	P089R TECH UPGRADE B: S:	150,000	0	0	0
E CN0447	E D001	Q	P177Q AUDITORIUM UPGRADE B:Q209 S:Q177	370,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0449	E D001	Q	P177Q TECH UPGRADE B:209 S:177	50,000	0	0	0
E CN0215	E D001	X	P17X @PS 161 GYM UPGRADE B:75X017 S:X161	150,000	0	0	0
E CN0388	E D001	X	P17X SENSORY GYM B:X017 S:X156	150,000	0	0	0
E CN0528	E D001	Q	P224Q @ PS 205 PLAY 4 ALL INCLUSIVE PLAYGROUND B:Q205 S:Q224	300,000	0	0	0
E CN0133	E D001	M	P226M JUNIOR HIGH ANNEX TECH UPGRADES B:M480 S:M226	50,000	0	0	0
E CN0444	E D001	Q	P233 TECH UPGRADE B:Q025 S:Q233	50,000	0	0	0
E CN0581	E D001	Q	P23Q @ 841 SENSORY ROOM B:Q841 S:Q023	250,000	0	0	0
E CN0563	E D001	Q	P23Q @ 841 TECH UPGRADES B:Q841 S:Q023	50,000	0	0	0
E CN0654	E D001	Q	P256Q SMART BOARDS FOR CLASSROOMS B:Q256 S:Q410 B:Q256 S:Q410	123,000	0	0	0
E CN0807	E D001	K	P36K SENSORY ROOM B:K036 S:P36K	100,000	0	0	0
E CN1497	E D001	K	P370K ART STUDIO UPGRADE B:K370 S:K370	225,000	0	0	0
E CN0743	E D001	K	P371K LILIAN RASHKIS - MODULAR FURNITURE FOR CLASSROOMS B:K371 S:K371	250,000	0	0	0
E CN0522	E D001	Q	P4Q @ PS 179 CAFETERIA COOLING UPGRADE B:Q179 S:Q004	250,000	0	0	0
E CN0802	E D001	K	P721K ROY CAMPANELA	200,000	0	0	0
E CN0737	E D001	K	P721K SENSORY ROOM B:K231 S:K721	250,000	0	0	0
E CN1495	E D001	K	P811K VOCATIONAL TRAINING CENTER B:K286 S:K811	200,000	0	0	0
E CN0534	E D001	Q	P811QTECH UPGRADES B:Q811 S:Q811	63,000	0	0	0
E CN0062	E D001	M	P94M @P340M (D75) TECH UPGRADES AND HYDROPONIC LAB B:M340 S:M094	50,000	0	0	0
E CN0066	E D001	M	P94M @P51M (D75) TECH UPGRADES AND SENSORY ROOM B:M338 S:M094	50,000	0	0	0
E CN0093	E D001	M	P94M THE SPECTRUM SCHOOL @ P281M THE RIVER SCHOOL TECH UPGRADE B:M281 S:M094	78,000	0	0	0
E CN0533	E D001	Q	P993Q @ CARDOZO HIGH SCHOOL TECH UPGRADES B:Q415 S:Q993	150,000	0	0	0
E CN0446	E D001	Q	P993Q TECH UPGRADE B:Q041 S:Q993	50,000	0	0	0
E CN0450	E D001	Q	P993Q TECH UPGRADE B:Q130S:Q993	50,000	0	0	0
E CN0531	E D001	Q	P9Q WALTER REED SCHOOL @ IS 238 TECH UPGRADES B:Q238 S:Q009	150,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0762	E D001	K	PARK SLOPE COLLEGIATE GYMNASIUM UPGRADE B:K460 S:K464	295,000	0	0	0
E CN0375	E D001	X	PATHWAY 2 GRADUATION @DAVIDSON AVENUE A=+ STEM LAB B:X980 S:Q950	515,000	0	0	0
E CN1146	E D001	Q	PATHWAYS PREP LOCKER ROOM UPGRADES	1,500,000	0	0	0
E CN1603	E D001	X	PATHWAYS TO GRADUATION TECH UPGRADES B:X980 S:Q950	258,000	0	0	0
E CN0440	E D001	Q	PATRICIA LARKIN ELEMENTARY SCHOOL TECH UPGRADE B:Q129 S:Q129	125,000	0	0	0
E CN0206	E D001	M	PATRICK HENRY PREPARATORY SCHOOL TECH UPGRADE B:M171 S:M171	135,000	0	0	0
E CN0349	E D001	X	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT SECURITY UPGRADE B:X135 S:X468	234,000	0	0	0
E CN1566	E D001	Q	PENINSULA PREP ACADEMY TECH UPGRADES B:Q170S:Q170	82,000	0	0	0
E CN0240	E D001	M	PERCY SUTTON EDUCATIONAL CAMPUS SCHOOL YARD RENOVATION B:B:M136 S:S:M148; S:M304; S:M973	100,000	0	0	0
E CN0921	E D001	R	PORT RICHMOND HIGH SCHOOL SCIENCE LAB UPGRADE B:R445 S:R445	60,000	0	0	0
E CN0766	E D001	K	PRE-K CENTER AT BISHOP FORD SCHOOL SITE BATHROOM UPGRADE B:K280 S:K863	75,000	0	0	0
E CN1144	E D001	Q	PS. 15Q SCHOOL YARD UPGRADES	3,250,000	0	0	0
E CN0656	E D001	Q	PS/MS 114, THE BELLE HARBOR SCHOOLTECHNOLOGY UPGRADES B:Q114 S:Q114 B:Q114 S:Q114	250,000	0	0	0
E CN0650	E D001	Q	PS/MS 146 THE HOWARD BEACH SCHOOL GYMNASIUM UPGRADE B:Q146 S:Q146 B:Q146 S:Q146	700,000	0	0	0
E CN0695	E D001	K	PS46 EDWARD C. BLUM (K046) A+ STEM LABS B:K046 S:K046	185,000	0	0	0
E CN0698	E D001	K	PS46/FGPA CAFETERIA UPGRADE B:K046 S:K046	200,000	0	0	0
E CN0507	E D001	Q	Q004 TECHNOLOGY UPGRADE B:Q070 S:Q004	50,000	0	0	0
E CN0510	E D001	Q	Q010 AUDITORIUM UPGRADE B:Q010 S: Q010	1,000,000	0	0	0
E CN0687	E D001	K	Q081 FLOORING UPGRADE B:Q081 S:Q081	150,000	0	0	0
E CN0512	E D001	Q	Q084 TECHNOLOGY UPGRADE B:Q084 S:Q084	200,000	0	0	0
E CN0649	E D001	Q	Q097 THE FOREST PARK SCHOOL GYMNASIUM UPGRADE B:Q097 S:Q097 B:Q097 S:Q097	750,000	0	0	0
E CN0513	E D001	Q	Q122 TECHNOLOGY UPGRADE B:Q122 S:Q122	352,000	0	0	0
E CN0509	E D001	Q	Q126 AUDITORIUM COOLING SYSTEM INSTALLATION B:Q126 S:Q126	1,000,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
E CN0624	E D001	Q	Q139 CAFETERIA UPGRADE B:Q139 S:Q139	2,500,000	0	0	0
E CN0505	E D001	Q	Q141 AUDITORIUM UPGRADE B:Q141 S:Q141	250,000	0	0	0
E CN0508	E D001	Q	Q151 AUDIOVISUAL AND LIGHTING UPGRADE B:Q151 S:Q151	600,000	0	0	0
E CN0511	E D001	Q	Q171 TECHNOLOGY UPGRADE B:Q171 S: Q171	108,000	0	0	0
E CN0514	E D001	Q	Q234 TECHNOLOGY UPGRADE B:Q234 S:Q122	250,000	0	0	0
E CN0515	E D001	Q	Q255 TECHNOLOGY UPGRADE	67,000	0	0	0
E CN0506	E D001	Q	Q993 CLASSROOM TO WEIGHT ROOM CONVERSION B:Q452 S:Q993 SPED	400,000	0	0	0
E CN0542	E D001	Q	Q993 SPED TECH UPGRADE B:Q499 S:Q993	250,000	0	0	0
E CN1511	E D001	Q	QUEENS ALTERNATE LEARNING CENTER AT AUGUST MARTIN HIGH SCHOOL- TECHNOLOGY UPGRADE	200,000	0	0	0
E CN0543	E D001	Q	QUEENS COLLEGIATE SCHOOL TECH UPGRADE B:Q470 S:Q310	130,000	0	0	0
E CN0544	E D001	Q	QUEENS SCHOOL FOR LEADERSHIP AND EXCELLENCE AUDITORIUM UPGRADE B:Q314 S:Q349	115,000	0	0	0
E CN0540	E D001	Q	QUEENS SCHOOL FOR LEADERSHIP AND EXCELLENCE SENSORY PLAYGROUND B:Q314 S:Q349	300,000	0	0	0
E CN0050	E D001	M	QUEST TO LEARN CONSTRUCTION B:440 S:422	300,000	0	0	0
E CN0929	E D001	R	RALPH R. MCKEE HIGH SCHOOL AUDITORIUM UPGRADES B:R600 S:R600	162,000	0	0	0
E CN1507	E D001	Q	REDWOOD MIDDLE SCHOOL TECH UPGRADE B:Q072 S:Q332	200,000	0	0	0
E CN0094	E D001	M	REPERTORY COMPANY HIGH SCHOOL FOR THEATRE ARTS DANCE ROOM RENOVATION B:M531 S:M531	129,000	0	0	0
E CN0156	E D001	M	RICHARD RODGERS SCHOOL OF THE ARTS AND TECHNOLOGY BATHROOM RENOVATION B:M166 S:M166	150,000	0	0	0
E CN0302	E D001	X	RIVERDALE-KINGSBRIDGE ACADEMY TECH UPGRADES B:X141 S:X141	68,000	0	0	0
E CN0126	E D001	M	ROBERT L STEVENSON SCHOOL B:M183 S:M183	50,000	0	0	0
E CN0653	E D001	Q	ROCKAWAY COLLEGIATE HIGH SCHOOL STEM LAB B:Q410 S:Q351 B:Q410 S:Q351	375,000	0	0	0
E CN0131	E D001	M	ROOSEVELT ISLAND SCHOOL BATHROOM UPGRADES B:M271 S:M217	450,000	0	0	0
E CN0752	E D001	K	ROY CAMPANELLA SENSORY GARDEN B:K231 S:K721	50,000	0	0	0
E CN0652	E D001	Q	SCHOLARS' ACADEMY MEDIA STUDIO UPGRADE B:Q323 S:27Q323 B:Q323 S:27Q323	500,000	0	0	0

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E CN0027	E D001	M	SCHOOL OF THE FUTURE HIGH SCHOOL TECH UPGRADES B:M660 S:M413	75,000	0	0	0
E CN0034	E D001	M	SIMON BARUCH MIDDLE SCHOOL BATHROOMS RENOVATIONS B:M104 S:M104	300,000	0	0	0
E CN0399	E D001	X	SOUTH BRONX INTERNATIONAL - STEM LAB BX593 S:X593	72,000	0	0	0
E CN0750	E D001	K	SOUTH BROOKLYN COMMUNITY H.S. MOBILE SCIENCE LAB	100,000	0	0	0
E CN0033	E D001	M	STAR ACADEMY STEM LAB B:M063 S:M063	400,000	0	0	0
E CN0925	E D001	R	STATEN ISLAND CIVIC LEADERSHIP	100,000	0	0	0
E CN0738	E D001	K	SUMMIT ACADEMY STEM B:K027 S:K730	75,000	0	0	0
E CN0955	E D001	R	SUSAN E. WAGNER HIGH SCHOOL MEDIA STUDIO B:R460 S:R460	250,000	0	0	0
E CN0954	E D001	R	SUSAN E. WAGNER HIGH SCHOOL PRESS BOX B:R460 S:R460	200,000	0	0	0
E CN0931	E D001	R	SUSAN WAGNER HS MEDIA CENTER & RECORDING STUDIO B:R460 S:R460	250,000	0	0	0
E CN0209	E D001	M	TAG PTA, INC. RESTROOM UPGRADES B:04M012 S:M117	250,000	0	0	0
E CN0136	E D001	M	TALENT UNLIMITED HIGH SCHOOL TECH UPGRADES B:M480 S:M519	50,000	0	0	0
E CN1574	E D001	K	TEACHERS PREP H.S. A+ MOBILE STEAM LAB K175 S:K697	100,000	0	0	0
E CN0161	E D001	M	THE ANDERSON SCHOOL SUPPLEMENTAL COOLING B:M044 S:M334	250,000	0	0	0
E CN0232	E D001	M	THE ARTHUR TAPPAN SCHOOL GYM RENOVATION B:B:M046 S:S:M046	150,000	0	0	0
E CN0322	E D001	X	THE BRONXWOOD PREPARATORY ACADEMY HYDROPONIC SCIENCE LAB B:X362 S:X514	100,000	0	0	0
E CN0571	E D001	Q	THE CHILDREN'S LAB SCHOOL TECH UPGRADES B:Q313 S:Q343	50,000	0	0	0
E CN0030	E D001	M	THE CHILDREN'S WORKSHOP SCHOOL TECH UPGRADES B:M061 S:M361	75,000	0	0	0
E CN0437	E D001	Q	THE DOUGLSTON SCHOOL TECH UPGRADE B:Q098 S:Q098	50,000	0	0	0
E CN0600	E D001	Q	THE EZRA JACK KEATS PRE-K CENTER TECH UPGRADES B:Q382 S:Q335	75,000	0	0	0
E CN0235	E D001	M	THE LOCKE SCHOOL OF ARTS AND ENGINEERING BATHROOM RENOVATION B:B:M185 S:S:M185	150,000	0	0	0
E CN1604	E D001	R	THE RICHARD H. HUNGERFORD SCHOOL AV STAGE UPGRADES B:R721 S:R721	150,000	0	0	0
E CN0893	E D001	K	THE SCIENCE AND MEDICINE MIDDLE SCHOOL ROOM CONVERSION B:K366 S:K366	100,000	0	0	0
E CN0198	E D001	M	THE WILLIAM LYNCH SCHOOL BATHROOM UPGRADES B:M153 S:M368	300,000	0	0	0

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E CN0197	E D001	M	THE WILLIAM LYNCH SCHOOL TECH UPGRADES B:M153 S:M368	100,000	0	0	0
E CN0567	E D001	Q	THE WOODSIDE COMMUNITY SCHOOL SECURITY CAMERAS B:Q339 S:Q361	150,000	0	0	0
E CN0574	E D001	Q	THE WOODSIDE COMMUNITY SCHOOL TECH UPGRADES B:Q339 S:Q361	50,000	0	0	0
E CN0457	E D001	Q	THOMAS A. DOOLEY TECH UPGRADE B:Q107 S:Q107	75,000	0	0	0
E CN0237	E D001	M	THURGOOD MARSHALL ACADEMY LOWER SCHOOL STEM/STEAM LAB B:B:M970 S:S:M670	100,000	0	0	0
E CN0222	E D001	M	TITO PUENTE EDUCATION COMPLEX TECH UPGRADE B:04M012 S:M117	350,000	0	0	0
E CN1540	E D001	R	TOTTENVILLE H.S. AUDITORIUM RENOVATION B:R455 S:R455	750,000	0	0	0
E CN0339	E D001	X	TRUMAN HIGHSCHOOL CAMPUS FITNESS CENTER UPGRADE B:X455 S:X455	1,000,000	0	0	0
E CN0899	E D001	K	UC LEADERSHIP PREP OCEAN HILL TECH UPGRADES B:K515 S:K775	80,000	0	0	0
E CN0112	E D001	M	UNITY CENTER FOR URBAN TECH UPGRADES B:M622 S:M500	50,000	0	0	0
E CN0137	E D001	M	URBAN ACADEMY LABORATORY HIGH SCHOOL TECH UPGRADES B:M480 S:M565	50,000	0	0	0
E CN0219	E D001	X	URBAN ASSEMBLY BRONX ACADEMY HYDROPONIC LAB B:07X551 S:X183	100,000	0	0	0
E CN0351	E D001	X	URBAN INSTITUTE OF MATHEMATICS GYMNASIUM RENOVATION B:X192 S:X371	150,000	0	0	0
E CN0134	E D001	M	VANGUARD HIGH SCHOOL STEM HYDROPONIC B:M480 S:M449	100,000	0	0	0
E CN1263	E D001	K	VICTORY COLLEGIATE HS - K	3,500,000	0	0	0
E CN1564	E D001	Q	VILLAGE ACADEMY TECH UPGRADES B:Q053S:Q319	83,000	0	0	0
E CN0724	E D001	K	VISTA ACADEMY MUSIC ROOM B:K302 S:K661	500,000	0	0	0
E CN0143	E D001	M	WAGNER MIDDLE SCHOOL ART STUDIO B:M167 S:M167	500,000	0	0	0
E CN1556	E D001	X	WALTON HIGH SCHOOL B:431 S:268	2,000,000	0	0	0
E CN0267	E D001	M	WASHINGTON HEIGHTS ACADEMY HYDROPONIC CLASSROOM B:M263 S:M366	100,000	0	0	0
E CN1460	E D001	M	WASHINGTON HEIGHTS EXPEDITIONARY LEARNING SCHOOL	50,000	0	0	0
E CN0041	E D001	M	WASHINGTON IRVING HIGH SCHOOL CAMPUS BATHROOM UPGRADES B:M460 S:M460	150,000	0	0	0
E CN0651	E D001	Q	WATERSIDE CHILDREN'S STUDIO SCHOOL - P.S. 317 TECH UPGRADE B:Q593 S:Q317 B:Q593 S:Q317	200,000	0	0	0
E CN1459	E D001	M	WEST END SECONDARY SCHOOL B:M837 S:M291	50,000	0	0	0

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E CN0154	E D001	M	WEST END SECONDARY SCHOOL GYMNASIUM UPGRADE B:M837 S:M291	50,000	0	0	0
E CN0193	E D001	M	WEST PREP ACADEMY ROOF RECREATION B:M534 S:M421	500,000	0	0	0
E CN0395	E D001	X	WILLIAM H. TAFT HIGH SCHOOL EDUCATIONAL CAMPUS HVAC BX410 S:X227	400,000	0	0	0
E CN0684	E D001	K	WILLIAMSBURG HIGH SCHOOL FOR ARCHITECTURE AND DESIGN AUDITORIUM UPGRADE B:K560 S:K560	200,000	0	0	0
E CN0427	E D001	X	WOMEN'S ACADEMY OF EXCELLENCE TECH UPGRADES B:X174 S:X282	350,000	0	0	0
E CN0455	E D001	Q	WORLD JOURNALISM SCHOOL TECH UPGRADE B:Q025 S:Q285	50,000	0	0	0
E CN0123	E D001	M	YORKVILLE COMMUNITY SCHOOL TECH UPGRADES B:M066 S:M151	50,000	0	0	0
E CN0125	E D001	M	YORKVILLE EAST MIDDLE SCHOOL TECH UPGRADES B:M158 S:M177	50,000	0	0	0
E CN1608	E D001	K	YOUNG WOMEN'S LEADERSHIP OF BROOKLYN STEM CART B:K614 S:K614	83,000	0	0	0
E CN0202	E D001	M	YOUNG WOMEN'S LEADERSHIP SCHOOL GYM UPGRADE B:M506 S:M610	280,000	0	0	0
E CN0054	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY SCIENCE LABS	250,000	0	0	0
TOTALS FOR EDUCATION (788 PROJECTS)				241,979,000	0	0	0
ECONOMIC DEVELOPMENT							
ED CN0089	ED D075	M	CEC STUYVESANT COVE, INC. DBA SOLAR ONE (801 SOLAR2)	50,000	0	0	0
ED CN0414	ED D075	X	HUNTS POINT RECREATION CENTER SECURITY GATE	150,000	0	0	0
ED CN1607	ED D075	K	MAIMONIDES PARK REHABILITATION DBH	0	1,000,000	0	0
ED CN1490	ED D075	X	NEW SHUTTLE SHELTER AT FERRY POINT PARK	330,000	0	0	0
ED CN0357	ED D075	X	NYCEDC - FERRY POINT PARK SHUTTLE	100,000	0	0	0
ED CN0249	ED D075	M	WEST HARLEM PIERS RENOVATION	150,000	0	0	0
ED CN1544	ED D319	K	BROOKLYN NAVY YARD ADA UPGRADES	150,000	0	0	0
ED CN0705	ED D319	K	BROOKLYN NAVY YARD BUILDING 77 FLEX SPACE MODERNIZATION	300,000	0	0	0
ED NC1272	ED DN05P	K	BAY RIDGE COMMUNITY DEVELOPMENT CENTER COMMUNITY CENTER CONSTRUCTION	0	10,000,000	0	0
ED NC1353	ED DN06J	M	THE CATHEDRAL AT SAINT JOHN THE DIVINE	1,500,000	0	0	0
ED NC1545	ED DN07P	K	EL PUENTE DE WILLIAMSBURG, INC.	250,000	0	0	0

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ED NC1175	ED DN07P	K	EL PUENTE DE WILLIAMSBURG, INC. BUILDING RENOVATIONS	1,500,000	0	0	0
ED NC0689	ED DN07P	K	EL PUENTE RENOVATION PROJECT	1,000,000	0	0	0
ED NC1270	ED DN08C	K	COMMUNITY URBAN FARM AT FLOYD BENNETT FIELD	3,315,000	0	0	0
ED NC0995	ED DN08D	M	MUSLIM COMMUNITY NETWORK BUILDING ACQUISITION	1,183,000	0	0	0
ED NC0177	ED DN08D	M	MUSLIM COMMUNITY NETWORK BUILDING ACQUISITION	50,000	0	0	0
ED NC1553	ED DN690	M	CEC STUYVESANT COVE, INC. DBA SOLAR ONE (850 EDNSOLAR1)	189,000	0	0	0
TOTALS FOR ECONOMIC DEVELOPMENT (17 PROJECTS)				10,217,000	11,000,000	0	0
ENVIRONMENTAL PROTECTION							
EP CN0582	EP D004	Q	HIGH-CAPACITY PUMP FOR FLOOD MANAGEMENT	70,000	0	0	0
TOTALS FOR ENVIRONMENTAL PROTECTION (1 PROJECT)				70,000	0	0	0
FIRE							
F CN0615	F D109	Q	13/SQUAD 270 FIREHOUSE OVERHEAD DOORS	250,000	0	0	0
F CN0299	F D109	X	BATTALION 15/ENGINE 63/LADDER 39 VEHICLE PURCHASE B: S:	57,000	0	0	0
F CN0646	F D109	Q	CEREMONIAL UNIT BOX TRUCK	250,000	0	0	0
F CN0354	F D109	X	COMMAND CAR EMS 20	323,000	0	0	0
F CN0422	F D109	X	EMS 3 COMMAND CAR	323,000	0	0	0
F CN0839	F D109	K	EMS 40 COMMAND CAR	323,000	0	0	0
F CN1503	F D109	K	EMS 43 VEHICLE	125,000	0	0	0
F CN0504	F D109	Q	EMS 49 COMMAND CAR	323,000	0	0	0
F CN0472	F D109	Q	EMS 53 VEHICLE	323,000	0	0	0
F CN0113	F D109	M	EMS DIVISION 8 COMMAND CAR	323,000	0	0	0
F CN0772	F D109	K	EMS DIVISION 8 PASSENGER VAN	75,000	0	0	0
F CN0583	F D109	Q	FIRE SAFETY FLUID DELIVERY SYSTEM	85,000	0	0	0
F CN1335	F D175	R	ENGINE 156 RENOVATIONS	300,000	0	0	0
F CN1169	F D175	Q	ENGINE 329 RENOVATION - 402 B. 169 ST.	2,600,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
F CN1052	F D175	X	ENGINE 62 - 3431 WHITE PLAINS ROAD	1,400,000	0	0	0
F CN1088	F D175	X	ENGINE 96 RENOVATION	2,200,000	0	0	0
TOTALS FOR FIRE (16 PROJECTS)				9,280,000	0	0	0
HOUSING AUTHORITY							
HA NC0290	HA D001	M	DYCKMAN HOUSES SENIOR CENTER HVAC	174,000	0	0	0
HA NC1036	HA D001	M	DYCKMAN HOUSES SENIOR CENTER HVAC	500,000	0	0	0
HA CN0007	HA D001	M	NYCHA LES INFILL #1 DOOR REPLACEMENTS	590,000	0	0	0
HA CN0556	HA D001	Q	QUEENSBRIDGE HOUSES PAL DAYCARE CENTER PLAY AREA	750,000	0	0	0
HA CN1546	HA D001	K	TAYLOR WYTHE HOUSES SECURITY CAMERAS	180,000	0	0	0
TOTALS FOR HOUSING AUTHORITY (5 PROJECTS)				2,194,000	0	0	0
HOUSING PRESERVATION AND DEVELOPMENT							
HD NC0829	HD D020	K	721 VAN SICLEN AVENUE HDFC	250,000	0	0	0
HD NC1192	HD D020	K	ASIAN AMERICANS FOR EQUALITY 141 MONTGOMERY STREET	1,000,000	0	0	0
HD NC0734	HD D020	K	ATLANTIC AVENUE WEST AFFORDABLE HOUSING	250,000	0	0	0
HD NC1398	HD D020	K	BEDFORD STUYVESANT RESTORATION CORPORATION	900,000	0	0	0
HD NC0735	HD D020	K	BROWNSVILLE AFFORDABLE HOUSING PROJECT	300,000	0	0	0
HD NC0708	HD D020	K	CARLTON AVE. HOUSING DEVELOPMENT FUND CORPORATION 91 CARLTON AVENUE	460,000	0	0	0
HD NC0779	HD D020	K	CATHOLIC CHARITIES JOHN TYNAN	500,000	0	0	0
HD NC1559	HD D020	K	COUNCIL TOWER II	350,000	0	0	0
HD NC0778	HD D020	K	FAC SUPPORTIVE SLOPE	216,000	0	0	0
HD NC1220	HD D020	K	FIFTH AVENUE COMMITTEE SUPPORTIVE SLOPE	750,000	0	0	0
HD NC1214	HD D020	K	FIFTH AVENUE COMMITTEE, INC.	1,000,000	0	0	0
HD NC1431	HD D020	K	HABITAT FOR HUMANITY CONSTELLATION	100,000	0	0	0
HD NC1218	HD D020	K	JERICOHO PROJECT COLUMBIA COMMONS I	1,000,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
HD NC0690	HD D020	K	LOS SURES SIP HDFC	500,000	0	0	0
HD NC1382	HD D020	K	MET COUNCIL	707,000	0	0	0
HD NC1375	HD D020	K	MET COUNCIL	458,000	0	0	0
HD NC1231	HD D020	K	MUTUAL APARTMENTS INC IMPROVEMENTS	2,000,000	0	0	0
HD NC1246	HD D020	K	PATRICK GORMAN BUILDING IMPROVEMENTS	1,000,000	0	0	0
HD NC0709	HD D020	K	PRATT TOWERS SITEWIDE UPGRADES	500,000	0	0	0
HD NC1181	HD D020	K	RISEBORO AFFORDABLE PRESERVATION PROGRAM PHASE 1	1,000,000	0	0	0
HD NC1195	HD D020	K	RYERSON TOWERS SITEWIDE MODERNIZATION	2,000,000	0	0	0
HD NC1194	HD D020	K	ST. JAMES TOWERS FACADE RENOVATIONS	2,500,000	0	0	0
HD NC1176	HD D020	K	ST. NICKS ALLIANCE JENNINGS HALL EXPANSION	1,500,000	0	0	0
HD NC1232	HD D020	K	ST. VINCENT'S SERVICES, INC. 245 CLARKSON AVE	1,000,000	0	0	0
HD NC1471	HD D021	M	1199 HOUSING CORPORATION 2025 CIP	10,000,000	0	0	0
HD NC1434	HD D021	M	ASCENDANT CVA HOUSING DEVELOPMENT FUND CORPORATION	1,500,000	0	0	0
HD NC0251	HD D021	M	CLAYTON APARTMENTS, INC. PLUMBING RESTORATION	100,000	0	0	0
HD NC1473	HD D021	M	EL CEMI HOUSING DEVELOPMENT FUND COMPANY, INC.	600,000	0	0	0
HD NC0252	HD D021	M	ESPLANADE GARDENS STEAM PIPING REPLACEMENT	100,000	0	0	0
HD NC1027	HD D021	M	ESPLANADE GARDENS STEAM PIPING REPLACEMENT	1,000,000	0	0	0
HD NC0077	HD D021	M	FLEMISTER HOUSING DEVELOPMENT FUND CO., INC. (FLEMISTER HOUSE) BUILDING ENHANCEMENT PROJECT	200,000	0	0	0
HD NC0011	HD D021	M	GOUVERNEUR GARDENS HOUSING IMPROVEMENTS	200,000	0	0	0
HD NC0012	HD D021	M	GRAND STREET NORTHWEST AFFORDABLE HOUSING FOR SENIORS	100,000	0	0	0
HD NC1337	HD D021	M	GRAND STREET NORTHWEST, INC.	750,000	0	0	0
HD NC0254	HD D021	M	HARLEM GARDEN CLUSTERS PROJECT	100,000	0	0	0
HD NC0260	HD D021	M	MALCOM SHABAZZ HARLEM PLAZA	150,000	0	0	0
HD NC0119	HD D021	M	MET COUNCIL 228 E 46TH ST HOUSING DEVELOPMENT FUND CORPORATION	424,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
HD NC0076	HD D021	M	MUTUAL REDEVELOPMENT HOUSES COMMUNITY ROOM 8A	200,000	0	0	0
HD NC0261	HD D021	M	RIVERBEND HOUSING COMPANY SITEWIDE UPGRADE	150,000	0	0	0
HD NC0181	HD D021	M	STRYCKER'S BAY APARTMENTS IMPROVEMENTS	100,000	0	0	0
HD NC0257	HD D021	M	TIMBALE TERRACE	125,000	0	0	0
HD NC0978	HD D021	M	VILLAGE VIEW ROOF	2,433,000	0	0	0
HD NC0187	HD D021	M	WEST SIDE FEDERATION EUCLID HALL RENOVATION	100,000	0	0	0
HD NC0516	HD D022	Q	ALI FORNEY ASTORIA SUPPORTIVE HOUSING PROGRAM	300,000	0	0	0
HD NC0545	HD D022	Q	COUNCIL TOWERS VI	395,000	0	0	0
HD NC0642	HD D022	Q	DLAC SENIOR RESIDENCES	250,000	0	0	0
HD NC1406	HD D022	Q	INDIA HOME, INC	3,000,000	0	0	0
HD NC1368	HD D022	Q	MET COUNCIL	393,000	0	0	0
HD NC0433	HD D024	X	EVERGREENS GARDENS BUILDING RENOVATIONS	1,250,000	0	0	0
HD NC1366	HD D024	X	FOUTAIN HOUSE	1,000,000	0	0	0
HD NC1481	HD D024	X	H.E.L.P. DEVELOPMENT CORP.	750,000	0	0	0
HD NC1430	HD D024	X	HABITAT FOR HUMANITY CLAREMONT HOUSE	700,000	0	0	0
HD NC0416	HD D024	X	HOGAR EAGLE GARDENS AFFORDABLE HOUSING PROJECT	500,000	0	0	0
HD NC0403	HD D024	X	MORRISANIA/MORRIS HEIGHTS AFFORDABLE HOUSING	100,000	0	0	0
HD NC0402	HD D024	X	NAICA RENOVATIONS	250,000	0	0	0
HD NC0384	HD D024	X	NWBCC BELMONT CLUSTER PROJECT	750,000	0	0	0
HD NC1482	HD D024	X	OUB COURT HOUSING COMPANY INC.	500,000	0	0	0
HD NC0417	HD D024	X	PENINSULA PHASE III AFFORDABLE HOUSING	246,000	0	0	0
HD NC1083	HD D024	X	PENINSULA PHASE III AFFORDABLE HOUSING	4,754,000	0	0	0
HD NC0405	HD D024	X	SETTLEMENT HOUSING FUND, INC MELROSE CONCOURSE	100,000	0	0	0
HD NC0404	HD D024	X	SETTLEMENT HOUSING FUND, INC MELROSE CONCOURSE	100,000	0	0	0
HD NC0432	HD D024	X	STEVENSON COMMONS BUILDING 3 ("B3")	500,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
HD NC1085	HD D024	X	STEVENSON COMMONS BUILDING 3 ("B3")	8,500,000	0	0	0
HD NC1087	HD D024	X	THE CENTER FOR URBAN COMMUNITY SERVICE AFFORDABLE HOUSING DEVELOPMENT	3,500,000	0	0	0
HD NC1418	HD D024	X	THE COMMUNITY BUILDERS, INC.	500,000	0	0	0
HD NC0358	HD D024	X	THE HUTCHINSON PARKWAY APARTMENTS RENOVATIONS	300,000	0	0	0
HD NC0434	HD D024	X	TOWER GARDENS GARAGE ROOF AND INTERIOR UPGRADES	750,000	0	0	0
HD NC1247	HD DN647	K	CHLDC - RENOVATIONS/REPAIRS TO 613 NEW LOTS AVENUE	1,000,000	0	0	0
TOTALS FOR HOUSING PRESERVATION AND DEVELOPMENT (68 PROJECTS)				68,961,000	0	0	0
HOMELESS SERVICES							
HH NC0979	HH DN129	M	WOMEN'S PRISON ASSOCIATION	2,157,000	0	0	0
HH NC1558	HH DN336	M	PROJECT RENEWAL VEHICLE	111,000	0	0	0
TOTALS FOR HOMELESS SERVICES (2 PROJECTS)				2,268,000	0	0	0
HEALTH AND MENTAL HYGIENE							
HL NC1279	HL DN01D	K	HASC CENTER VEHICLE PURCHASE	534,000	0	0	0
HL NC0854	HL DN03O	K	PREMIUM HEALTH REAL PROPERTY ACQUISITION	1,500,000	0	0	0
HL NC0855	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN CT SYSTEM	688,000	0	0	0
HL NC1421	HL DN07Y	M	NEW YORK STEM CELL FOUNDATION EQUIPMENT	519,000	0	0	0
HL NC0185	HL DN07Y	M	NEW YORK STEM CELL FOUNDATION EQUIPMENT	50,000	0	0	0
HL NC0850	HL DN150	K	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC.	1,325,000	0	0	0
HL NC1258	HL DN168	K	BROOKDALE HEALTH MEDICAL CENTER EMERGENCY DEPARTMENT EXPANSION	1,568,000	0	0	0
HL NC0823	HL DN168	K	BROOKDALE HOSPITAL AND MEDICAL CENTER	102,000	0	0	0
HL NC0825	HL DN168	K	BROOKDALE HOSPITAL AND MEDICAL CENTER CCU TELEMETRY UNIT	250,000	0	0	0
HL NC1547	HL DN168	K	BROOKDALE HOSPITAL C-ARMS	142,000	0	0	0
HL NC0906	HL DN168	K	BROOKDALE HOSPITAL MEDICAL CENTER - BHMC CCU TELEMETRY	250,000	0	0	0
HL NC1261	HL DN254	K	MAIMONIDES - PHILIPS AZURION BIPLANE IMAGING SYSTEM	1,950,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
HL NC0756	HL DN254	K	MAIMONIDES MOVEABLE PROPERTY	50,000	0	0	0
HL NC1367	HL DN273	Q	MOUNT SINAI QUEENS	1,500,000	0	0	0
HL NC1333	HL DN346	R	RICHMOND MEDICAL CENTER ACQUISITION	1,434,000	0	0	0
HL NC0474	HL DN367	Q	ST. MARY'S HOSPITAL INITIAL OUFIT FOR NEW EXTENTION	309,000	0	0	0
HL NC1549	HL DN367	Q	ST. MARY'S HOSPITAL INITIAL OUTFITTING	299,000	0	0	0
HL NC1550	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	933,000	0	0	0
HL NC0934	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL CARDIO BYPASS MACHINE	125,000	0	0	0
HL NC0963	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL PB MAMMO	255,000	0	0	0
HL NC1207	HL DN456	K	WYCKOFF HEIGHTS MEDICAL CENTER NEONATAL SUITES	2,000,000	0	0	0
HL NC1369	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK INC	1,000,000	0	0	0
HL NC1435	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK INC.	500,000	0	0	0
HL NC1187	HL DN561	K	WILLIAMSBURG OUTFITTING - COMMUNITY HEALTH CARE NETWORK'S WILLIAMSBURG HEALTH CENTER.	450,000	0	0	0
HL NC0363	HL DN762	X	UNION COMMUNITY HEALTH CENTER	250,000	0	0	0
HL NC1277	HL DN810	K	HOSPITAL FOR SPECIAL SURGERY IMAGING TECHNOLOGY	726,000	0	0	0
HL NC0264	HL DN823	M	START TREATMENT & RECOVERY CENTERS INC. ELEVATOR	89,000	0	0	0
HL NC1267	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	415,000	0	0	0
HL NC0907	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	150,000	0	0	0
HL NC0856	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	300,000	0	0	0
HL NC1419	HL DN916	Q	THE FLOATING HOSPITAL, INC	89,000	0	0	0
TOTALS FOR HEALTH AND MENTAL HYGIENE (31 PROJECTS)				19,752,000	0	0	0
CITY UNIVERSITY OF NEW YORK							
HN CN1437	HN D002	M	BMCC INITIAL OUTFIT FOR FURNITURE MODERNIZATION	2,500,000	0	0	0
HN CN0376	HN D002	X	BRONX COMMUNITY COLLEGE MEDIA AND DIGITAL FILM PRODUCTION TELEVISION STUDIO RENOVATION	500,000	0	0	0
HN CN1444	HN D002	X	BRONX COMMUNITY COLLEGE TELEVISION STUDIO	1,000,000	0	0	0

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CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
HN CN1568	HN D002	K	KINGSBOROUGH COMMUNITY COLLEGE BEACH REFURBISHMENT	150,000	0	0	0
HN CN1442	HN D002	K	KINGSBOROUGH COMMUNITY COLLEGE ROTUNDA	2,000,000	0	0	0
HN CN1453	HN D002	Q	LAGUARDIA COLLEGE ADA	3,000,000	0	0	0
HN CN1122	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE GYM UPGRADE	3,800,000	0	0	0
HN CN0021	HN D300	M	BARUCH CAMPUS SAFETY IMPROVEMENTS	500,000	0	0	0
HN CN1438	HN D300	M	BARUCH PHYSICAL ACCESS CONTROL SYSTEM	2,000,000	0	0	0
HN CN0229	HN D300	M	CCNY NAC MULTIMEDIA LECTURE HALL	200,000	0	0	0
HN CN1436	HN D300	M	CITY COLLEGE MULTIMEDIA LECTURE HALL	2,700,000	0	0	0
HN CN1455	HN D300	M	CUNY GRAD CENTER ADVANCED SCIENCE RESEARCH / STEM LEARNING CENTER	117,000	0	0	0
HN CN0090	HN D300	M	CUNY GRADUATE CENTER	475,000	0	0	0
HN CN1439	HN D300	M	CUNY GRADUATE CENTER LIBRARY ARCHIVES	600,000	0	0	0
HN CN1440	HN D300	Q	CUNY SCHOOL OF LAW WORKER EDUCATION AND DEVELOPMENT CENTER	6,000,000	0	0	0
HN CN1451	HN D300	M	HUNTER CAMPUS SCHOOL GYM RENOVATION	250,000	0	0	0
HN CN1448	HN D300	M	HUNTER COLLEGE ADA	1,600,000	0	0	0
HN CN0092	HN D300	M	HUNTER COLLEGE CAMPUS SCHOOL GYM UPGRADE	125,000	0	0	0
HN CN0145	HN D300	M	HUNTER COLLEGE CAMPUS SCHOOL GYM UPGRADE	125,000	0	0	0
HN CN0091	HN D300	M	HUNTER COLLEGE TERRACE RENOVATION	175,000	0	0	0
HN CN0164	HN D300	M	JOHN JAY COLLEGE OF CRIMINAL JUSTICE CYBER SECURITY	100,000	0	0	0
HN CN1441	HN D300	M	JOHN JAY CYBERSECURITY	460,000	0	0	0
HN CN0298	HN D300	X	LEHMAN COLLEGE ART GALLERY IMPROVEMENTS	500,000	0	0	0
HN CN1446	HN D300	X	LEHMAN COLLEGE BLEACHERS	820,000	0	0	0
HN CN1260	HN D300	K	MEDGAR EVERS - FOUNDERS AUDITORIUM RENOVATION	4,500,000	0	0	0
HN CN1454	HN D300	Q	QUEENS COLLEGE	5,000,000	0	0	0
HN CN1443	HN D300	Q	YORK COLLEGE SEATING AREA	340,000	0	0	0
TOTALS FOR CITY UNIVERSITY OF NEW YORK (27 PROJECTS)				39,537,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
HEALTH AND HOSPITALS CORPORATION							
HO CN0230	HO D003	M	CARTER NYC AUTOMATIC TRANSFER SWITCH	150,000	0	0	0
HO CN0146	HO D003	M	COLER HOSPITAL HVAC	325,000	0	0	0
HO CN0548	HO D003	Q	ELMHURST HOSPITAL - PET/CT SCAN	700,000	0	0	0
HO CN1131	HO D003	Q	ELMHURST HOSPITAL MRI MACHINE	500,000	0	0	0
HO CN1104	HO D003	Q	ELMHURST HOSPITAL ORTHO SPINE NAVIGATION SYSTEM	860,000	0	0	0
HO CN0821	HO D003	K	GOTHAM EAST NEW YORK HVAC COOLING SYSTEM RENOVATION	300,000	0	0	0
HO CN0820	HO D003	K	GOTHAM EAST NEW YORK PHARMACY SUPPLEMENTAL COOLING SYSTEM	100,000	0	0	0
HO CN1244	HO D003	K	GOTHAM ENY PEDIATRIC UNIT RENOVATIONS	1,750,000	0	0	0
HO CN0220	HO D003	X	GOTHAM HEALTH BELVIS RENOVATIONS	375,000	0	0	0
HO CN0801	HO D003	K	GOTHAM HEALTH BROWNSVILLE	750,000	0	0	0
HO CN0704	HO D003	K	GOTHAM HEALTH CUMBERLAND DENTAL EQUIPMENT UPGRADE	250,000	0	0	0
HO CN0397	HO D003	X	GOTHAM HEALTH MORRISANIA 3D SCANNERS	67,000	0	0	0
HO CN0673	HO D003	Q	GOTHAM HEALTH, RIDGEWOOD SECURITY SCREENS	150,000	0	0	0
HO CN1028	HO D003	M	HARLEM HOSPITAL UPGRADES	3,000,000	0	0	0
HO CN1227	HO D003	K	KINGS COUNTY HOSPITAL PRIMARY CARE CLINIC RENOVATION	3,000,000	0	0	0
HO CN1228	HO D003	K	KINGS COUNTY HOSPITAL TRAUMA ROOM BUILD OUT	5,000,000	0	0	0
HO CN0784	HO D003	K	MCKINNEY SKILLED NURSING FACILITY OUTDOOR HEALING GARDEN RENOVATION	400,000	0	0	0
HO CN0785	HO D003	K	MCKINNEY SKILLED NURSING FACILITY WELLNESS MARKET ENHANCEMENT	500,000	0	0	0
HO CN0536	HO D003	Q	QUEENS HOSPITAL X-RAY	1,000,000	0	0	0
HO CN1288	HO D003	R	THE GRACE FOUNDATION OF NEW YORK	2,900,000	0	0	0
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (20 PROJECTS)				22,077,000	0	0	0
HUMAN RESOURCES							
HR NC1226	HR DN01J	K	COUNCIL OF PEOPLES ORG. SATELLITE LOCATION	1,480,000	0	0	0
HR NC1560	HR DN04D	K	RIISING GROUND TRAUMA RECOVERY CENTER IN EAST FLATBUSH	0	1,000,000	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
HR NC0184	HR DN05D	M	THE NEW YORK IMMIGRATION COALITION, INC.	50,000	0	0	0
HR NC1341	HR DN05D	M	THE NEW YORK IMMIGRATION COALITION, INC.	3,250,000	0	0	0
HR NC0406	HR DN05F	X	NYC FIRST	100,000	0	0	0
HR NC0754	HR DN05V	K	MIXTECA REAL PROPERTY ACQUISITION	677,000	0	0	0
HR NC1377	HR DN05V	K	MIXTECA ORGANIZATION INC.	1,200,000	0	0	0
HR NC0045	HR DN07H	M	UA3 EQUIPMENT	167,000	0	0	0
HR NC1079	HR DN07S	X	RENAISSANCE YOUTH CENTER ACQUISITION	3,300,000	0	0	0
HR NC0774	HR DN07U	K	ONE WORLD PROJECT-BROOKLYN INC. (OWP) NEW COMMUNITY CENTER	500,000	0	0	0
HR NC1378	HR DN07U	K	ONE WORLD PROJECT-BROOKLYN INC. (OWP) NEW COMMUNITY CENTER	4,145,000	0	0	0
HR NC1427	HR DN07V	K	RISEWELL	500,000	0	0	0
HR NC0385	HR DN08E	X	CITY SQUASH RECREATION CENTER	200,000	0	0	0
HR NC1373	HR DN08F	Q	GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. (GALLOP NYC)	55,000	0	0	0
HR NC0378	HR DN08G	X	MUNA SOCIAL SERVICES: MSS FOOD DELIVERY TRUCK FOR NYC PANTRIES	150,000	0	0	0
HR NC0758	HR DN567	K	GOD'S LOVE WE DELIVER MOVEABLE PROPERTY FOR INITIAL OUTFITTING	187,000	0	0	0
HR NC0846	HR DN821	K	FEDERATION OF ITALIAN AMERICAN RENOVATION	125,000	0	0	0
HR NC0753	HR DN821	K	FEDERATION OF ITALIAN AMERICAN RENOVATION	250,000	0	0	0
HR NC0964	HR DN821	K	FEDERATION OF ITALIAN AMERICAN RENOVATION	125,000	0	0	0
HR NC1552	HR DN918	Q	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC. (801 HRQNKAFC)	318,000	0	0	0
TOTALS FOR HUMAN RESOURCES (20 PROJECTS)				16,779,000	1,000,000	0	0

HIGHWAYS

HW CN0149	HW D101	M	EAST 72ND STREET CUL-DE-SAC RECONSTRUCTION	227,000	0	0	0
HW CN1432	HW D102	M	14TH STREET CORRIDOR IMPROVEMENTS	0	3,000,000	3,000,000	3,000,000
HW CN0053	HW D102	M	HUDSON SQUARE BID	150,000	0	0	0
HW CN0631	HW D103	Q	CD30 ROAD RESURFACING	250,000	0	0	0
HW CN0640	HW D103	Q	CD31 ROADWAY RESURFACING	300,000	0	0	0

I.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
HW CN1514	HW D103	Q	ROADWAY RESURFACING CD 28	1,450,000	0	0	0
HW CN1513	HW D103	Q	SOUTH JAMAICA ROADWAY RECONSTRUCTION	500,000	0	0	0
HW CN0933	HW D104	R	BAY STREET SAFETY IMPROVEMENTS	500,000	0	0	0
HW CN0961	HW D104	R	DOT CIRCLE ROAD PROJECT	500,000	0	0	0
TOTALS FOR HIGHWAYS (9 PROJECTS)				3,877,000	3,000,000	3,000,000	3,000,000
BROOKLYN PUBLIC LIBRARY							
LB CN1209	LB D104	K	ARLINGTON BRANCH COMPUTER ROOM UPGRADE	85,000	0	0	0
LB CN1262	LB D104	K	BROOKLYN PUBLIC LIBRARY SYSTEM WIDE REHABS	14,480,000	0	0	0
LB CN0800	LB D104	K	BROWNSVILLE LIBRARY	850,000	0	0	0
LB CN1590	LB D104	K	NEW LOTS LIBRARY REDESIGN PROJECT	893,000	0	0	0
LB CN1217	LB D104	K	NEW UTRECHT LIBRARY	1,000,000	0	0	0
LB CN0838	LB D104	K	ULMER LIBRARY RENOVATION	500,000	0	0	0
LB CN1208	LB D104	K	WASHINGTON IRVING BRANCH INITIAL OUTFITTING	250,000	0	0	0
TOTALS FOR BROOKLYN PUBLIC LIBRARY (7 PROJECTS)				18,058,000	0	0	0
NEW YORK RESEARCH LIBRARY							
LN CN0165	LN D002	M	LIBRARY OF PERFORMING ARTS ADA UPGRADES	75,000	0	0	0
LN CN0188	LN D008	M	HAMILTON GRANGE BRANCH LIBRARY TECH UPGRADES	150,000	0	0	0
LN CN0048	LN D008	M	LIBRARY TECHNOLOGY UPGRADES	250,000	0	0	0
LN CN0391	LN D008	X	MELROSE BRANCH TECH UPGRADE	100,000	0	0	0
LN CN1577	LN D008	M	NEW YORK PUBLIC LIBRARY SYSTEM WIDE UPGRADES	14,480,000	0	0	0
LN CN0381	LN D008	X	NEW YORK PUBLIC LIBRARY TECHNOLOGY	250,000	0	0	0
LN CN0282	LN D008	M	NEW YORK PUBLIC LIBRARY TECHNOLOGY REFRESH	250,000	0	0	0
LN CN1486	LN D008	M	NYPL TECHNOLOGY UPGRADES CD 9	200,000	0	0	0
LN CN1063	LN D008	X	SEDGWICK BRANCH NEW ROOF & HVAC REPLACEMENT	4,000,000	0	0	0
LN CN0361	LN D008	X	SEDGWICK LIBRARY TECH UPGRADES B:NYPL S:NYPL	100,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
TOTALS FOR NEW YORK RESEARCH LIBRARY (10 PROJECTS)				19,855,000	0	0	0
QUEENS BOROUGH PUBLIC LIBRARY							
LQ CN1578	LQ D122	Q	QUEENS PUBLIC LIBRARY SYSTEM WIDE UPGRADES	14,480,000	0	0	0
TOTALS FOR QUEENS BOROUGH PUBLIC LIBRARY (1 PROJECT)				14,480,000	0	0	0
PARKS AND RECREATION							
P CN0859	P D017	K	BOUNTIFUL BLISS COMMUNITY GARDEN	296,000	0	0	0
P CN1172	P D017	K	COLUMBUS PARK	12,000,000	0	0	0
P CN0662	P D017	K	COLUMBUS PARK	1,000,000	0	0	0
P CN1276	P D017	K	FORT HAMILTON ATHLETIC FIELD FENCING	600,000	0	0	0
P CN0696	P D017	K	GREENE PLAYGROUND RENOVATION	500,000	0	0	0
P CN0712	P D017	K	HERBERT VON KING PAVING RENOVATIONS	500,000	0	0	0
P CN1198	P D017	K	HERBERT VON KING PLAYGROUND RENOVATIONS	6,000,000	0	0	0
P CN1281	P D017	K	HOMECREST PLAYGROUND HANDBALL COURT EXPANSION	3,000,000	0	0	0
P CN1280	P D017	K	KELLY PARK PLAYGROUND TENNIS COURT	2,500,000	0	0	0
P CN0788	P D017	K	LINCOLN ROAD COMMUNITY GARDEN INFRASTRUCTURE UPGRADE	450,000	0	0	0
P CN0887	P D017	K	MARINE PARK UPDGRADES	1,000,000	0	0	0
P CN1275	P D017	K	MARLBORO PLAYGROUND UPGRADES PHASE 3	3,500,000	0	0	0
P CN0794	P D017	K	PROSPECT PARK ALLIANCE FIELD 4 RESTORATION	500,000	0	0	0
P CN0787	P D017	K	PROSPECT PARK ALLIANCE PARKSIDE PERIMETER	500,000	0	0	0
P CN0771	P D017	K	PROSPECT PARK WILLINK RESTROOM	500,000	0	0	0
P CN0711	P D017	K	RAYMOND BUSH PLAYGROUND RENOVATIONS PHASE I	2,000,000	0	0	0
P CN1601	P D017	K	RUSSEL PETERSON PARK PHASE 2	1,500,000	0	0	0
P CN0912	P D017	K	SANTOS COMMUNITY GARDEN WATER SUPPLY	400,000	0	0	0
P CN1492	P D017	K	SHEEPSHEAD BAY BULKHEAD PROJECT	1,000,000	0	0	0
P CN1274	P D017	K	SHORE ROAD PARK TENNIS COURT RECONSTRUCTION	4,000,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
P CN1040	P D018	M	AMELIA GORMAN PARK REHABILITATION	3,000,000	0	0	0
P CN0009	P D018	M	BARNETT NEWMAN TRIANGLE BEAUTIFICATION	250,000	0	0	0
P CN0168	P D018	M	BROADWAY MALLS REHABS DISTRICT 6	200,000	0	0	0
P CN0006	P D018	M	CAPTAIN JACOB JOSEPH PLAYGROUND DOG RUN CONSTRUCTION	1,000,000	0	0	0
P CN0147	P D018	M	CENTRAL PARK HARLEM MEER BOARDWALK PROJECT	250,000	0	0	0
P CN0052	P D018	M	DEWITT CLINTON PARK CONSTRUCTION	150,000	0	0	0
P CN0003	P D018	M	DUANE PARK UPGRADES	300,000	0	0	0
P CN0284	P D018	M	DYCKMAN FARMHOUSE UPGRADES	400,000	0	0	0
P CN1591	P D018	M	FRIENDS OF THE HIGHLINE BATHROOM UPGRADES	200,000	0	0	0
P CN1039	P D018	M	FT. TRYON PARK DOG RUN	1,300,000	0	0	0
P CN0152	P D018	M	HARLEM MEER PROJECT	75,000	0	0	0
P CN0051	P D018	M	HELL'S KITCHEN PARK INITIAL FUNDING	350,000	0	0	0
P CN1041	P D018	M	J HOOD WRIGHT ENTRANCE PLAZA	1,500,000	0	0	0
P CN0020	P D018	M	LOWER EAST SIDE PLAYGROUND SOCCER FIELD REDESIGN	350,000	0	0	0
P CN1035	P D018	M	MORRIS JUMEL MANSION RECONSTRUCTION- PHASE II	550,000	0	0	0
P CN1483	P D018	M	POOR RICHARD PLAYGROUD	4,600,000	0	0	0
P CN1034	P D018	M	RAOUL WALLENBERG BASKETBALL COURTS	4,460,000	0	0	0
P CN0283	P D018	M	RAOULL WALLENBERG BASKETBALL COURTS	350,000	0	0	0
P CN1019	P D018	M	RIVERBANK PARK PLAYGROUND UPGRADE	4,000,000	0	0	0
P CN0192	P D018	M	RIVERBANK PLAYGROUND UPGRADES	400,000	0	0	0
P CN0191	P D018	M	RIVERSIDE PARK STAIR RECONSTRUCTION 160TH STREET AND RIVERSIDE DRIVE	300,000	0	0	0
P CN0167	P D018	M	RIVERSIDE PARK WALL REPAIR W72ND STREET	212,000	0	0	0
P CN1025	P D018	M	SAINT NICHOLAS PARK - PLAYGROUND	3,400,000	0	0	0
P CN0005	P D018	M	SEWARD PARK SOUTH PLAYGROUND RECONSTRUCTION	290,000	0	0	0
P CN0153	P D018	M	SWEDISH COTTAGE MARIONETTE THEATRE (CPF)	75,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
P CN0004	P D018	M	WASHINGTON MARKET PARK PLAYGROUND REPLACEMENT	200,000	0	0	0
P CN1134	P D019	Q	ANDREWS GROVE PARK RECONSTRUCTION	4,500,000	0	0	0
P CN1433	P D019	Q	BAISELY POND PARK PHASE 1	3,750,000	0	0	0
P CN1605	P D019	Q	BAISELY POND PARK PHASE 1	1,350,000	0	0	0
P CN0661	P D019	Q	BEACH 142 STREET MALL SPRINKLER SYSTEM	100,000	0	0	0
P CN1161	P D019	Q	BROOKVILLE PARK REC CENTER	5,000,000	0	0	0
P CN1541	P D019	Q	CUNNINGHAM PARK FIELD 19 RENOVATION	300,000	0	0	0
P CN1114	P D019	Q	CUNNINGHAM PARK FIELD 19 RENOVATION	1,000,000	0	0	0
P CN1125	P D019	Q	FMCP - TRIASSIC PLAYGROUND	6,250,000	0	0	0
P CN1171	P D019	Q	FOREST PARK- DRY HARBOR PLAYGROUND RENOVATION	2,000,000	0	0	0
P CN0645	P D019	Q	FOREST PARKWAY/FOREST PARK DRIVE BETWEEN MYRTLE AND PARK LANE	352,000	0	0	0
P CN0621	P D019	Q	HALF-COURT RENOVATION - MAURICE A. FITZGERALD PLAYGROUND	500,000	0	0	0
P CN1095	P D019	Q	KISSENA PARK	6,300,000	0	0	0
P CN1145	P D019	Q	LOCUST MANOR MULTI-PURPOSE PLAY AREA UPGRADE	3,820,000	0	0	0
P CN1150	P D019	Q	OVERLOOK IN FOREST PARK COMPLETE ACCESSIBILITY	3,500,000	0	0	0
P CN1606	P D019	Q	QUEENS COUNTY FARM EDUCATIONAL CENTER	2,000,000	0	0	0
P CN1326	P D019	Q	QUEENS COUNTY FARM MUSEUM - ADRIANCE FARMHOUSE	5,000,000	0	0	0
P CN1542	P D019	Q	QUEENS COUNTY FARM MUSEUM: ADRIANCE FARMHOUSE	250,000	0	0	0
P CN1579	P D019	Q	ST. MARKS CHURCH PLAY YARD ACQUISITION	3,000,000	0	0	0
P CN1004	P D019	M	TRAMWAY PLAZA	2,000,000	0	0	0
P CN1170	P D019	Q	WALTER WARD PLAYGROUND RENOVATION	4,500,000	0	0	0
P CN0919	P D020	R	ALLISON POND PARK DREDGING	1,310,000	0	0	0
P CN0960	P D020	R	ALLISON POND PARK POND DREDGING	250,000	0	0	0
P CN1576	P D020	R	BLUE HERON POND PARK NATURE CENTER PARKING LOT	500,000	0	0	0
P CN1286	P D020	R	HERITAGE PARK - SKATE PARK RECONSTRUCTION	5,400,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
P CN0959	P D020	R	WILLOWBROOK POND PARK RENOVATION	1,364,000	0	0	0
P CN1580	P D020	R	WOLFE'S POND PARKING LOT	1,500,000	0	0	0
P CN1071	P D021	X	BATHGATE PLAYGROUND RENOVATION	3,000,000	0	0	0
P CN1592	P D021	X	CASTLE HILL LITTLE LEAGUE FENCING	508,000	0	0	0
P CN1585	P D021	X	CASTLE HILL LITTLE LEAGUE FENCING	492,000	0	0	0
P CN0420	P D021	X	HARDING PARK COMMUNITY GARDEN INTERNAL WATER SUPPLY UPGRADES	350,000	0	0	0
P CN1070	P D021	X	ITTNER PLACE PARK REC CENTER	2,000,000	0	0	0
P CN0398	P D021	X	LAS CASITAS COMMUNITY GARDEN UPGRADE	450,000	0	0	0
P CN0546	P D056	Q	ST. MARKS CHURCH PLAY YARD ACQUISITION	1,000,000	0	0	0
P CN0393	P D822	X	TREE GUARDS	50,000	0	0	0
P CN0630	P D822	Q	TREE GUARDS CD 30	200,000	0	0	0
P CN0770	P D822	K	TREE GUARDS CD 39 IN BROOKLYN	150,000	0	0	0
P CN0166	P D822	M	TREE GUARDS CD 6	178,000	0	0	0
P CN0786	P D822	K	TREE GUARDS CD40	128,000	0	0	0
P CN0617	P D822	Q	TREE GUARDS FOR CD29	50,000	0	0	0
P CN0585	P D822	Q	TREE GUARDS FOR TREES IN DISTRICT 26	175,000	0	0	0
P CN0008	P D822	M	TREE GUARDS IN CD 1	50,000	0	0	0
P CN0049	P D822	M	TREE GUARDS IN CD 3	200,000	0	0	0
P CN0700	P D822	K	TREE GUARDS IN CD 35	120,000	0	0	0
P CN0148	P D822	M	TREE GUARDS IN CD5	100,000	0	0	0
P CN1560	P D822	M	TREEGUARDS IN CD 9	100,000	0	0	0
P NC0316	P D933	X	VAN CORTLANDT PARK ALLIANCE VEHICLE	91,000	0	0	0
TOTALS FOR PARKS AND RECREATION (92 PROJECTS)				145,096,000	0	0	0
POLICE							
PO CN0114	PO D079	M	19TH PRECINCT BUILDING IMPROVEMENTS	150,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
PO CN0150	PO D079	M	19TH PRECINCT BUILDING UPGRADES	150,000	0	0	0
PO CN0616	PO D185	Q	102ND PRECINCT VEHICLE PURCHASE	85,000	0	0	0
PO CN0535	PO D185	Q	111TH PRECINCT PICK-UP TRUCK	67,000	0	0	0
PO CN0473	PO D185	Q	111TH PRECINCT PICK-UP TRUCK	66,000	0	0	0
PO CN0503	PO D185	Q	115 PRECINCT VEHICLE UPGRADE	100,000	0	0	0
PO CN0250	PO D185	M	ARGUS CAMERA CD9 HARLEM	211,000	0	0	0
PO CN0861	PO D185	K	ARGUS CAMERAS 67 PRECINCT	86,000	0	0	0
PO CN0860	PO D185	K	ARGUS CAMERAS 70 PRECINCT	86,000	0	0	0
PO CN0338	PO D185	X	ARGUS CAMERAS CD 12	250,000	0	0	0
PO CN0201	PO D185	M	ARGUS CAMERAS CD 7	261,000	0	0	0
PO CN0227	PO D185	X	ARGUS CAMERAS CD 8	225,000	0	0	0
PO CN0966	PO D185	X	ARGUS CAMERAS CD13	100,000	0	0	0
PO CN0396	PO D185	X	ARGUS CAMERAS CD16	86,000	0	0	0
PO CN1600	PO D185	X	ARGUS CAMERAS CD17	499,000	0	0	0
PO CN1583	PO D185	K	ARGUS CAMERAS CD45	86,000	0	0	0
PO CN1551	PO D185	Q	ARGUS CAMERAS IN CD 19	350,000	0	0	0
PO CN1487	PO D185	X	NYPD PSA 8 SPRINTER VAN	101,000	0	0	0
PO CN0352	PO D185	X	POLICE PATROL BOAT	600,000	0	0	0
TOTALS FOR POLICE (19 PROJECTS)				3,559,000	0	0	0
CULTURAL AFFAIRS							
PV NC0994	PV D022	M	METROPOLITAN MUSEUM OF ART CHILLER PLANT	2,000,000	0	0	0
PV NC0183	PV D022	M	METROPOLITAN MUSEUM OF ART SECURITY BOLLARDS	263,000	0	0	0
PV NC0172	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY ROOF REPLACEMENT	100,000	0	0	0
PV NC0999	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY ROOF REPLACEMENT	6,000,000	0	0	0
PV NC1096	PV D040	Q	FLUSHING TOWN HALL PORTICO RESTORATION	1,880,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
PV NC1130	PV D050	Q	MUSEUM OF THE MOVING IMAGE BUILDING RENOVATION	2,500,000	0	0	0
PV NC1006	PV D101	M	MUSEUM OF JEWISH HERITAGE ROOF AND HVAC REPLACEMENT	2,000,000	0	0	0
PV NC1292	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY SENSATION STATION	3,500,000	0	0	0
PV NC1362	PV D176	X	WILDLIFE CONSERVATION SOCIETY	1,000,000	0	0	0
PV NC1361	PV D205	X	THE NEW YORK BOTANICAL GARDEN	5,000,000	0	0	0
PV NC1384	PV D230	K	WILDLIFE CONSERVATION SOCIETY	2,000,000	0	0	0
PV NC0707	PV D236	K	BROOKLYN BOTANIC GARDEN ELECTRIFIED VEHICLE FLEET	230,000	0	0	0
PV NC1305	PV D236	K	BROOKLYN BOTANIC GARDEN: JAPANESE HILL-AND-POND GARDEN RENOVATION	3,000,000	0	0	0
PV NC0714	PV D262	K	BROOKLYN CHILDREN MUSEUM'S GEOTHERMAL WELLS RENOVATION	2,000,000	0	0	0
PV NC0796	PV D262	K	BROOKLYN CHILDREN'S MUSEUM - AV SYSTEM	50,000	0	0	0
PV NC0715	PV D262	K	BROOKLYN CHILDREN'S MUSEUMS AV SYSTEM	107,000	0	0	0
PV NC0623	PV D272	Q	GREENING QBG: RECLAIMING SPACE FOR A TEACHING GARDEN & SUSTAINABILITY EDUCATION QUAD	153,000	0	0	0
PV NC0116	PV D279	M	NEW YORK CITY CENTER ELEVATOR RENOVATION	100,000	0	0	0
PV NC0178	PV D279	M	NEW YORK CITY CENTER ELEVATOR RENOVATION	387,000	0	0	0
PV NC0976	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL	1,500,000	0	0	0
PV NC1289	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY BRITTON COTTAGE	2,103,000	0	0	0
PV NC0622	PV D466	Q	CLAIRE SHULMAN THEATER RENOVATION	152,000	0	0	0
PV NC1110	PV D466	Q	QUEENS THEATRE IN THE PARK CLAIRE SCHULMAN THEATRE RENOVATION	4,500,000	0	0	0
PV NC0175	PV D489	M	LINCOLN CENTER FOR THE PERFORMING ARTS, INC. DAMROSCH PARK	100,000	0	0	0
PV NC1011	PV D489	M	LINCOLN CENTER FOR THE PERFORMING ARTS, INC. DAMROSCH PARK	1,664,000	0	0	0
PV NC0936	PV D490	R	NOBLE MARITIME COLLECTION	100,000	0	0	0
PV NC0965	PV D490	R	NOBLE MARITIME COLLECTION CHILLER UPGRADE	100,000	0	0	0
PV NC1415	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	2,000,000	0	0	0
PV NC1201	PV D520	K	WEEKSVILLE EDUCATION AND CULTURAL ARTS BUILDING ROOF REPLACEMENT	300,000	0	0	0

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PV NC0117	PV DN004	M	92ND STREET Y (THE YOUNG MENS AND YOUNG WOMENS HEBREW ASSOCIATION)	248,000	0	0	0
PV NC0151	PV DN004	M	92ND STREET Y KAUFMANN HALL RENOVATIONS	248,000	0	0	0
PV NC1029	PV DN027	M	APOLLO THEATER RENOVATION	3,500,000	0	0	0
PV NC0042	PV DN03H	M	NEW YORK STUDIO SCHOOL ROOF REPLACEMENT	150,000	0	0	0
PV NC0691	PV DN04W	Q	UNIONDOCS - EXHIBITION HALL RENOVATION AND ELEVATOR INSTALLATION	200,000	0	0	0
PV NC0182	PV DN06E	M	ART STUDENTS LEAGUE BUILDING RENOVATION	100,000	0	0	0
PV NC0115	PV DN06W	M	ASIA SOCIETY CHILLER	412,000	0	0	0
PV NC0084	PV DN07E	M	CUSTOM COLLABORATIVE	87,000	0	0	0
PV NC0081	PV DN07Z	M	BUILDING FOR THE ARTS LED LIGHTING SYSTEMS AT THEATRE ROW	100,000	0	0	0
PV NC0014	PV DN08A	M	INTERNATIONAL CENTER OF PHOTOGRAPHY RENOVATIONS	150,000	0	0	0
PV NC0317	PV DN08H	X	MUSEUM OF BRONX HISTORY ADA ACCESSIBILITY	658,000	0	0	0
PV NC0018	PV DN08J	M	RENEE & CHAM GROSS FOUNDATION ROOF REPLACEMENT	50,000	0	0	0
PV NC0079	PV DN091	M	CENTER FOR JEWISH HISTORY ELEVATOR MODERNIZATION	100,000	0	0	0
PV NC0010	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER THEATER RENOVATION	195,000	0	0	0
PV NC0173	PV DN143	M	ELAINE KAUFMAN CULTURAL CENTER RENOVATIONS	150,000	0	0	0
PV NC0991	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC.	2,500,000	0	0	0
PV NC0174	PV DN204	M	JAZZ AT LINCOLN CENTER EDUCATION CENTER RENOVATION & CHILLER	100,000	0	0	0
PV NC1013	PV DN204	M	JAZZ AT LINCOLN CENTER EDUCATION CENTER RENOVATION & CHILLER	13,811,000	0	0	0
PV NC1374	PV DN209	K	JEWISH CHILDREN'S MUSEUM	2,000,000	0	0	0
PV NC0975	PV DN222	M	JOYCE THEATER FOUNDATION	5,000,000	0	0	0
PV NC0176	PV DN263	M	METROPOLITAN OPERA ASSOCIATION FLY SYSTEM REPLACEMENT	150,000	0	0	0
PV NC0258	PV DN277	M	MUSEUM FOR AFRICAN ART PROJECT	250,000	0	0	0
PV NC1031	PV DN285	M	NATIONAL BLACK THEATRE MULTIPURPOSE FACILITY	2,000,000	0	0	0
PV NC0259	PV DN285	M	NATIONAL BLACK THEATRE MULTIPURPOSE FACILITY	150,000	0	0	0
PV NC0080	PV DN290	M	NEW 42 STUDIO BUILDING RENOVATION PROJECT	100,000	0	0	0

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
PV NC0988	PV DN290	M	THE NEW 42 STUDIO BUILDING RENOVATION PROJECT	500,000	0	0	0
PV NC0985	PV DN304	M	NEW YORK HISTORICAL EXPANSION OF LGBTQ+ MUSEUM	1,750,000	0	0	0
PV NC0517	PV DN304	Q	NEW YORK HISTORICAL EXPANSION OF LGBTQ+ MUSEUM	100,000	0	0	0
PV NC0180	PV DN304	M	NEW YORK HISTORICAL EXPANSION OF LGBTQ+ MUSEUM	150,000	0	0	0
PV NC0977	PV DN329	M	PLAYWRIGHTS HORIZON	1,500,000	0	0	0
PV CN0469	PV DN332	Q	CONRAD POPENHUSEN RENOVATION	250,000	0	0	0
PV NC1484	PV DN333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	4,000,000	0	0	0
PV NC0987	PV DN354	M	ROUNDAABOUT THEATRE COMPANY REVITALIZATION	1,000,000	0	0	0
PV NC0073	PV DN354	M	ROUNDAABOUT THEATRE COMPANY, INC. STUDIO 54 REVITALIZATION PROJECT	139,000	0	0	0
PV NC0992	PV DN381	M	PARK AVENUE ARMORY	2,000,000	0	0	0
PV NC1017	PV DN409	M	SYMPHONY SPACE BUILDING TOGETHER RENOVATION	900,000	0	0	0
PV NC0186	PV DN409	M	SYMPHONY SPACE THEATER RENOVATION	100,000	0	0	0
PV NC0203	PV DN409	M	SYMPHONY SPACE THEATER RENOVATION	500,000	0	0	0
PV NC0074	PV DN420	M	GREENWICH HOUSE MUSIC SCHOOL RENOVATION PROJECT	125,000	0	0	0
PV NC0710	PV DN429	K	THEATER FOR A NEW AUDIENCE BROOKLYN OFFICE PROJECT	300,000	0	0	0
PV NC0315	PV DN448	X	BRONXNET AV SYSTEM	117,000	0	0	0
PV NC0043	PV DN576	M	THIRD STREET MUSIC SCHOOL HVAC	500,000	0	0	0
PV NC0716	PV DN767	K	ROOFTOP FILMS AV SYSTEM	62,000	0	0	0
PV NC0019	PV DN767	M	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0
PV NC0757	PV DN767	K	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0
PV NC0777	PV DN767	K	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0
PV NC0717	PV DN767	K	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0
PV NC0044	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION ROOF	300,000	0	0	0
PV NC0255	PV DN829	M	HARLEM STAGE HVAC SYSTEM	60,000	0	0	0
PV NC0776	PV DN921	K	SPOKE THE HUB DANCING, INC. AV UPGRADES	80,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
PV NC0775	PV DN921	K	SPOKE THE HUB DANCING, INC. LIGHTING UPGRADE	115,000	0	0	0
PV NC0086	PV DN962	M	THE TANK LTD LOBBY AV SYSTEM	60,000	0	0	0
PV NC0983	PV DN991	M	AFRO LATIN JAZZ ALLIANCE	1,500,000	0	0	0
TOTALS FOR CULTURAL AFFAIRS (82 PROJECTS)				93,454,000	0	0	0
PUBLIC BUILDINGS							
PW CN1554	PW D005	X	POLICE ATHLETIC LEAGUE (856 PWDPLONG)	250,000	0	0	0
PW CN1072	PW D005	X	POLICE ATHLETIC LEAGUE (PAL) WEBSTER CENTER RENOVATIONS	5,000,000	0	0	0
PW CN1555	PW D007	K	NORTHSIDE TOWN HALL (801 PWKNTH)	1,500,000	0	0	0
PW NC0075	PW DN02C	M	COVENANT HOUSE INNOVATION CENTER DEVELOPMENT	100,000	0	0	0
PW NC0085	PW DN03B	M	THE HORTICULTURAL SOCIETY OF NEW YORK	60,000	0	0	0
PW NC1202	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER'S FOOD HUB ACQUISITION	15,800,000	0	0	0
PW NC0853	PW DN03J	K	TOURO COLLEGE SONOGRAPHY PROGRAM EXPANSION	298,000	0	0	0
PW NC0087	PW DN03J	M	TOURO UNIVERSITY EQUIPMENT FOR PT EDUCATION	55,000	0	0	0
PW NC1216	PW DN070	K	BROOKLYN CHINESE-AMERICAN ASSOCIATION	100,000	0	0	0
PW NC1092	PW DN08L	M	PACE UNIVERSITY ONE PACE PLAZA EAST	963,000	0	0	0
PW NC0017	PW DN08L	M	PACE UNIVERSITY ONE PACE PLAZA EAST	200,000	0	0	0
PW NC1213	PW DN090	K	CENTER FOR FAMILY LIFE	401,000	0	0	0
PW NC0755	PW DN090	K	CENTER FOR FAMILY LIFE HVAC UPGRADE	685,000	0	0	0
PW NC0643	PW DN317	Q	OHEL B9TH EQUIPMENT SYSTEM	324,000	0	0	0
PW NC0851	PW DN317	K	OHEL OJFC EQUIPMENT SYSTEM	355,000	0	0	0
PW NC1493	PW DN379	K	SEPHARDIC COMMUNITY CENTER	1,100,000	0	0	0
PW NC0491	PW DN460	Q	FLUSHING YMCA	1,001,000	0	0	0
PW NC0263	PW DN460	M	YMCA HARLEM REMOVATION	250,000	0	0	0
PW NC1395	PW DN460	Q	YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER NEW YORK	1,490,000	0	0	0
PW NC1548	PW DN467	K	FOUNTAIN HOUSE PLAZA RENOVATION	190,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
PW NC1389	PW DN491	Q	NEIGHBORHOOD HOUSING SERVICES OF QUEENS CDC INC	1,200,000	0	0	0
PW NC1097	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY	1,300,000	0	0	0
PW NC0047	PW DN653	M	HENRY STREET SETTLEMENT IT UPGRADES	72,000	0	0	0
PW NC0013	PW DN653	M	HENRY STREET SETTLEMENT IT UPGRADES	73,000	0	0	0
PW NC1212	PW DN708	K	GOD'S LOVE WE DELIVER	489,000	0	0	0
PW NC1413	PW DN722	Q	QUEENS COMMUNITY HOUSE POMONOK COMMUNITY CENTER RENOVATION	1,000,000	0	0	0
PW NC1078	PW DN725	X	BRONXWORKS RECONSTRUCTION	4,000,000	0	0	0
PW NC0082	PW DN815	M	HUDSON GUILD VEHICLE REQUEST	125,000	0	0	0
PW NC1562	PW DN928	A	REGIONAL AID FOR INTERIM NEEDS	0	450,000	0	0
PW NC1038	PW DN943	M	BRIDGE CLINICAL HUB	783,000	0	0	0
PW NC0289	PW DN943	M	BRIDGE CLINICAL HUB	217,000	0	0	0
TOTALS FOR PUBLIC BUILDINGS (31 PROJECTS)				39,381,000	450,000	0	0
TRAFFIC							
TF CN0055	TF D503	M	HYHK BID LIGHTING UGRADES	75,000	0	0	0
TOTALS FOR TRAFFIC (1 PROJECT)				75,000	0	0	0
TOTALS FOR ALL (1259 PROJECTS)				779,320,000	25,250,000	3,000,000	3,000,000

FISCAL YEAR 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2026</u>
City Council Additions	\$779,320,000
Less Rescindments from Prior Capital Budgets	<u>(\$26,920,000)</u>
Net Change	\$752,400,000

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
DEPARTMENT FOR THE AGING							
AG NC0415	AG DN04L	X	MBD COMMUNITY HOUSING CORPORATION VANS FOR SENIOR ACTIVITIES	121,000	0	0	0
AG NC1273	AG DN184	K	HOMECREST COMMUNITY SERVICES COMMUNITY CENTER	2,525,000	0	0	0
AG NC1561	AG DN08P	K	TABERNACLE SENIOR CENTER	0	700,000	0	0
AG NC1563	AG DN100	M	CHINESE AMERICAN PLANNING COUNCIL - KITCHEN UPGRADES AT 115 CHRYSTIE STREET	0	100,000	0	0
AG NC1564	AG DN100	M	CHINESE AMERICAN PLANNING COUNCIL - HVAC UPGRADES AT 168 GRAND STREET	0	400,000	0	0
AG NC1565	AG DN08S	M	COTHOA /POLO GROUNDS SENIOR CENTER - LED LIGHTING	0	150,000	0	0
AG NC1566	AG DN08T	Q	WOODSIDE SAMARITAN DAYTOP VILLAGE - LED LIGHTING	0	150,000	0	0
TOTALS FOR DEPARTMENT FOR THE AGING (7 PROJECTS)				2,646,000	1,500,000	0	0
ADMIN FOR CHILDREN'S SERVICES							
CS NC0228	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT EQUIPMENT	125,000	0	0	0
CS NC1111	CS DN442	Q	VARIETY BOYS AND GIRLS CLUB CLUBHOUSE CONSTRUCTION ASTORIA	5,000,000	0	0	0
CS NC1126	CS DN442	Q	VARIETY BOYS AND GIRLS JACKSON HEIGHTS ACQUISITION	0	8,300,000	0	0
CS NC1472	CS DN796	M	ASSOCIATION TO BENEFIT CHILDREN- ABC LITTLE CLINIC 115	500,000	0	0	0
TOTALS FOR ADMIN FOR CHILDREN'S SERVICES (4 PROJECTS)				5,625,000	8,300,000	0	0
ECONOMIC DEVELOPMENT							
ED NC0177	ED DN08D	M	MUSLIM COMMUNITY NETWORK BUILDING ACQUISITION	50,000	0	0	0
ED NC0689	ED DN07P	K	EL PUENTE RENOVATION PROJECT	1,000,000	0	0	0
ED NC0995	ED DN08D	M	MUSLIM COMMUNITY NETWORK BUILDING ACQUISITION	1,183,000	0	0	0
ED NC1175	ED DN07P	K	EL PUENTE DE WILLIAMSBURG, INC. BUILDING RENOVATIONS	1,500,000	0	0	0
ED NC1270	ED DN08C	K	COMMUNITY URBAN FARM AT FLOYD BENNETT FIELD	3,315,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
ED NC1272	ED DN05P	K	BAY RIDGE COMMUNITY DEVELOPMENT CENTER COMMUNITY CENTER CONSTRUCTION	0	10,000,000	0	0
ED NC1353	ED DN06J	M	THE CATHEDRAL AT SAINT JOHN THE DIVINE	1,500,000	0	0	0
ED NC1545	ED DN07P	K	EL PUENTE DE WILLIAMSBURG, INC.	250,000	0	0	0
ED NC1553	ED DN690	M	CEC STUYVESANT COVE, INC. DBA SOLAR ONE (850 EDNSOLAR1)	189,000	0	0	0
TOTALS FOR ECONOMIC DEVELOPMENT (9 PROJECTS)				8,987,000	10,000,000	0	0
HOUSING & DEVELOPMENT							
HD NC1247	HD DN647	K	CHLDC - RENOVATIONS/REPAIRS TO 613 NEW LOTS AVENUE	1,000,000	0	0	0
TOTALS FOR HOUSING & DEVELOPMENT (1 PROJECT)				1,000,000	0	0	0
HOMELESS SERVICES							
HH NC0979	HH DN129	M	WOMEN'S PRISON ASSOCIATION	2,157,000	0	0	0
HH NC1558	HH DN336	M	PROJECT RENEWAL VEHICLE	111,000	0	0	0
TOTALS FOR HOMELESS SERVICES (2 PROJECTS)				2,268,000	0	0	0
HEALTH							
HL NC0185	HL DN07Y	M	NEW YORK STEM CELL FOUNDATION EQUIPMENT	50,000	0	0	0
HL NC0264	HL DN823	M	START TREATMENT & RECOVERY CENTERS INC. ELEVATOR	89,000	0	0	0
HL NC0363	HL DN762	X	UNION COMMUNITY HEALTH CENTER	250,000	0	0	0
HL NC0474	HL DN367	Q	ST. MARY'S HOSPITAL INITIAL OUFIT FOR NEW EXTENTION	309,000	0	0	0
HL NC0756	HL DN254	K	MAIMONIDES MOVEABLE PROPERTY	50,000	0	0	0
HL NC0823	HL DN168	K	BROOKDALE HOSPITAL AND MEDICAL CENTER	102,000	0	0	0
HL NC0825	HL DN168	K	BROOKDALE HOSPITAL AND MEDICAL CENTER CCU TELEMETRY UNIT	250,000	0	0	0
HL NC0850	HL DN150	K	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC.	1,325,000	0	0	0
HL NC0854	HL DN03O	K	PREMIUM HEALTH REAL PROPERTY ACQUISITION	1,500,000	0	0	0
HL NC0855	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN CT SYSTEM	688,000	0	0	0
HL NC0856	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	300,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
HL NC0906	HL DN168	K	BROOKDALE HOSPITAL MEDICAL CENTER - BHMC CCU TELEMETRY	250,000	0	0	0
HL NC0907	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	150,000	0	0	0
HL NC0934	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL CARDIO BYPASS MACHINE	125,000	0	0	0
HL NC0963	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL PB MAMMO	255,000	0	0	0
HL NC1187	HL DN561	K	WILLIAMSBURG OUTFITTING - COMMUNITY HEALTH CARE NETWORK'S WILLIAMSBURG HEALTH CENTER.	450,000	0	0	0
HL NC1207	HL DN456	K	WYCKOFF HEIGHTS MEDICAL CENTER NEONATAL SUITES	2,000,000	0	0	0
HL NC1258	HL DN168	K	BROOKDALE HEALTH MEDICAL CENTER EMERGENCY DEPARTMENT EXPANSION	1,568,000	0	0	0
HL NC1261	HL DN254	K	MAIMONIDES - PHILIPS AZURION BIPLANE IMAGING SYSTEM	1,950,000	0	0	0
HL NC1267	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	415,000	0	0	0
HL NC1277	HL DN810	K	HOSPITAL FOR SPECIAL SURGERY IMAGING TECHNOLOGY	726,000	0	0	0
HL NC1279	HL DN01D	K	HASC CENTER VEHICLE PURCHASE	534,000	0	0	0
HL NC1333	HL DN346	R	RICHMOND MEDICAL CENTER ACQUISITION	1,434,000	0	0	0
HL NC1367	HL DN273	Q	MOUNT SINAI QUEENS	1,500,000	0	0	0
HL NC1369	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK INC	1,000,000	0	0	0
HL NC1419	HL DN916	Q	THE FLOATING HOSPITAL, INC	89,000	0	0	0
HL NC1421	HL DN07Y	M	NEW YORK STEM CELL FOUNDATION EQUIPMENT	519,000	0	0	0
HL NC1435	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK INC.	500,000	0	0	0
HL NC1547	HL DN168	K	BROOKDALE HOSPITAL C-ARMS	142,000	0	0	0
HL NC1549	HL DN367	Q	ST. MARY'S HOSPITAL INITIAL OUTFITTING	299,000	0	0	0
HL NC1550	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	933,000	0	0	0
TOTALS FOR HEALTH (31 PROJECTS)				19,752,000	0	0	0
HUMAN RESOURCES							
HR NC0045	HR DN07H	M	UA3 EQUIPMENT	167,000	0	0	0
HR NC0184	HR DN05D	M	THE NEW YORK IMMIGRATION COALITION, INC.	50,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
HR NC0378	HR DN08G	X	MUNA SOCIAL SERVICES: MSS FOOD DELIVERY TRUCK FOR NYC PANTRIES	150,000	0	0	0
HR NC0385	HR DN08E	X	CITY SQUASH RECREATION CENTER	200,000	0	0	0
HR NC0406	HR DN05F	X	NYC FIRST	100,000	0	0	0
HR NC0753	HR DN821	K	FEDERATION OF ITALIAN AMERICAN RENOVATION	250,000	0	0	0
HR NC0754	HR DN05V	K	MIXTECA REAL PROPERTY ACQUISITION	677,000	0	0	0
HR NC0758	HR DN567	K	GOD'S LOVE WE DELIVER MOVEABLE PROPERTY FOR INITIAL OUTFITTING	187,000	0	0	0
HR NC0774	HR DN07U	K	ONE WORLD PROJECT-BROOKLYN INC. (OWP) NEW COMMUNITY CENTER	500,000	0	0	0
HR NC0846	HR DN821	K	FEDERATION OF ITALIAN AMERICAN RENOVATION	125,000	0	0	0
HR NC0964	HR DN821	K	FEDERATION OF ITALIAN AMERICAN RENOVATION	125,000	0	0	0
HR NC1079	HR DN07S	X	RENAISSANCE YOUTH CENTER ACQUISITION	3,300,000	0	0	0
HR NC1226	HR DN01J	K	COUNCIL OF PEOPLES ORG. SATELLITE LOCATION	1,480,000	0	0	0
HR NC1341	HR DN05D	M	THE NEW YORK IMMIGRATION COALITION, INC.	3,250,000	0	0	0
HR NC1373	HR DN08F	Q	GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. (GALLOP NYC)	55,000	0	0	0
HR NC1377	HR DN05V	K	MIXTECA ORGANIZATION INC.	1,200,000	0	0	0
HR NC1378	HR DN07U	K	ONE WORLD PROJECT-BROOKLYN INC. (OWP) NEW COMMUNITY CENTER	4,145,000	0	0	0
HR NC1427	HR DN07V	K	RISEWELL	500,000	0	0	0
HR NC1552	HR DN918	Q	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC. (801 HRQNKAFC)	318,000	0	0	0
HR NC1560	HR DN04D	K	RISING GROUND TRAUMA RECOVERY CENTER IN EAST FLATBUSH	0	1,000,000	0	0
TOTALS FOR HUMAN RESOURCES (20 PROJECTS)				16,779,000	1,000,000	0	0
CULTURAL INSTITUTIONS							
PV CN0469	PV DN332	Q	CONRAD POPENHUSEN RENOVATION	250,000	0	0	0
PV MA0005	PV MN07D	M	MANHATTAN COMMUNITY ACCESS CORPORATION EVENT STUDIO UPGRADE	-183,000	0	0	0
PV MA0007	PV DN176	M	GUGGENHEIM MUSEUM (126 PV467GUG8)	500,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
PV MA0022	PV 0N06Z	K	THE CENTER FOR NEW JEWISH CULTURE AT 17 EASTERN PARKWAY	2,500,000	0	0	0
PV MM1001	PV 0N463	M	ABC NO RIO	800,000	0	0	0
PV MM1003	PV 0N829	M	HARLEM STAGE INC.	2,140,000	0	0	0
PV MM1004	PV 0N957	K	NOEL POINTER FOUNDATION	1,000,000	0	0	0
PV MM1006	PV 0N290	M	THE NEW 42ND STREET, INC.	2,120,000	0	0	0
PV MM1008	PV 0N06W	M	ASIA SOCIETY	600,000	0	0	0
PV MM1009	PV 0N645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	500,000	0	0	0
PV MM1010	PV 0N332	Q	CONRAD POPPENHUSEN ASSOCIATION	751,000	0	0	0
PV MM1011	PV 0N143	M	ELAINE KAUFMAN CULTURAL CENTER-LUCY MOSES SCHOOL FOR MUSIC AND DANCE	725,000	0	0	0
PV MM1012	PV 0N195	M	IRISH ARTS AKA AN CLAUDHEAMH SOLUIS, INC.	3,000,000	0	0	0
PV MM1014	PV 0N277	M	MUSEUM FOR AFRICAN ART	3,500,000	0	0	0
PV MM1016	PV 0N285	M	NATIONAL BLACK THEATRE WORKSHOP, INC.	3,000,000	0	0	0
PV MM1019	PV 0N03H	M	NEW YORK STUDIO SCHOOL	332,000	0	0	0
PV MM1020	PV 0N329	M	PLAYWRIGHTS HORIZONS INC.	1,500,000	0	0	0
PV MM1022	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	3,000,000	0	0	0
PV MM1025	PV 0N144	K	STREB INC.	608,000	0	0	0
PV MM1026	PV 0N027	M	THE APOLLO THEATER FOUNDATION, INC.	3,500,000	0	0	0
PV MM1027	PV 0N06E	M	THE ART STUDENTS LEAGUE OF NEW YORK	1,397,000	0	0	0
PV MM1028	PV 0N198	Q	THE ISAMU NOGUCHI FOUNDATION AND GARDEN MUSEUM	250,000	0	0	0
PV MM1029	PV 0N222	M	THE JOYCE THEATER FOUNDATION, INC.	6,000,000	0	0	0
PV MM1031	PV 0N409	M	THE SYMPHONY SPACE, INC.	1,500,000	0	0	0
PV MM1032	PV 0N991	M	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	1,500,000	0	0	0
PV MM1033	PV 0N132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	500,000	0	0	0
PV MM1035	PV 0N420	M	GREENWICH HOUSE, INC.	2,000,000	0	0	0
PV MM1036	PV 0N263	M	METROPOLITAN OPERA ASSOCIATION, INC	3,500,000	0	0	0

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
PV MM1039	PV 0N333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	5,000,000	0	0	0
PV MM1041	PV 0N354	M	ROUNDAABOUT THEATRE COMPANY, INC.	4,500,000	0	0	0
PV MM1042	PV 0N05L	K	SESAME FLYERS INTERNATIONAL INC	1,000,000	0	0	0
PV MM1045	PV 0N429	K	THEATRE FOR A NEW AUDIENCE	1,500,000	0	0	0
PV MM1046	PV 0N04W	Q	UNIONDOCS	300,000	0	0	0
PV MM1050	PV 0N579	K	BROOKLYN BALLET, INC	2,000,000	0	0	0
PV MM1052	PV 0N091	M	CENTER FOR JEWISH HISTORY	350,000	0	0	0
PV MM1054	PV 0N08A	M	INTERNATIONAL CENTER OF PHOTOGRAPHY	500,000	0	0	0
PV MM1056	PV 0N333	M	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	658,000	0	0	0
PV MM1057	PV 0N394	M	SEAPORT MUSEUM NEW YORK	500,000	0	0	0
PV MM1059	PV 0N789	M	THE TOWN HALL FOUNDATION, INC.	1,000,000	0	0	0
PV MM1060	PV 0N791	M	THEATER FOR THE NEW CITY FOUNDATION, INC.	420,000	0	0	0
PV MM1061	PV 0N576	M	THIRD STREET MUSIC SCHOOL	500,000	0	0	0
PV MM1063	PV 0N08B	X	BRONX SCHOOL FOR MUSIC INC.	60,000	0	0	0
PV MM1064	PV 0N767	K	ROOFTOP FILMS, INC.	62,000	0	0	0
PV NC0010	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER THEATER RENOVATION	195,000	0	0	0
PV NC0014	PV DN08A	M	INTERNATIONAL CENTER OF PHOTOGRAPHY RENOVATIONS	150,000	0	0	0
PV NC0018	PV DN08J	M	RENEE & CHAM GROSS FOUNDATION ROOF REPLACEMENT	50,000	0	0	0
PV NC0019	PV DN767	M	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0
PV NC0042	PV DN03H	M	NEW YORK STUDIO SCHOOL ROOF REPLACEMENT	150,000	0	0	0
PV NC0043	PV DN576	M	THIRD STREET MUSIC SCHOOL HVAC	500,000	0	0	0
PV NC0044	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION ROOF	300,000	0	0	0
PV NC0073	PV DN354	M	ROUNDAABOUT THEATRE COMPANY, INC. STUDIO 54 REVITALIZATION PROJECT	139,000	0	0	0
PV NC0074	PV DN420	M	GREENWICH HOUSE MUSIC SCHOOL RENOVATION PROJECT	125,000	0	0	0

II.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
PV NC0079	PV DN091	M	CENTER FOR JEWISH HISTORY ELEVATOR MODERNIZATION	100,000	0	0	0
PV NC0080	PV DN290	M	NEW 42 STUDIO BUILDING RENOVATION PROJECT	100,000	0	0	0
PV NC0081	PV DN07Z	M	BUILDING FOR THE ARTS LED LIGHTING SYSTEMS AT THEATRE ROW	100,000	0	0	0
PV NC0084	PV DN07E	M	CUSTOM COLLABORATIVE	87,000	0	0	0
PV NC0086	PV DN962	M	THE TANK LTD LOBBY AV SYSTEM	60,000	0	0	0
PV NC0115	PV DN06W	M	ASIA SOCIETY CHILLER	412,000	0	0	0
PV NC0117	PV DN004	M	92ND STREET Y (THE YOUNG MENS AND YOUNG WOMENS HEBREW ASSOCIATION)	248,000	0	0	0
PV NC0151	PV DN004	M	92ND STREET Y KAUFMANN HALL RENOVATIONS	248,000	0	0	0
PV NC0173	PV DN143	M	ELAINE KAUFMAN CULTURAL CENTER RENOVATIONS	150,000	0	0	0
PV NC0174	PV DN204	M	JAZZ AT LINCOLN CENTER EDUCATION CENTER RENOVATION & CHILLER	100,000	0	0	0
PV NC0176	PV DN263	M	METROPOLITAN OPERA ASSOCIATION FLY SYSTEM REPLACEMENT	150,000	0	0	0
PV NC0180	PV DN304	M	NEW YORK HISTORICAL EXPANSION OF LGBTQ+ MUSEUM	150,000	0	0	0
PV NC0182	PV DN06E	M	ART STUDENTS LEAGUE BUILDING RENOVATION	100,000	0	0	0
PV NC0186	PV DN409	M	SYMPHONY SPACE THEATER RENOVATION	100,000	0	0	0
PV NC0203	PV DN409	M	SYMPHONY SPACE THEATER RENOVATION	500,000	0	0	0
PV NC0255	PV DN829	M	HARLEM STAGE HVAC SYSTEM	60,000	0	0	0
PV NC0258	PV DN277	M	MUSEUM FOR AFRICAN ART PROJECT	250,000	0	0	0
PV NC0259	PV DN285	M	NATIONAL BLACK THEATRE MULTIPURPOSE FACILITY	150,000	0	0	0
PV NC0315	PV DN448	X	BRONXNET AV SYSTEM	117,000	0	0	0
PV NC0317	PV DN08H	X	MUSEUM OF BRONX HISTORY ADA ACCESSIBILITY	658,000	0	0	0
PV NC0517	PV DN304	Q	NEW YORK HISTORICAL EXPANSION OF LGBTQ+ MUSEUM	100,000	0	0	0
PV NC0691	PV DN04W	Q	UNIONDOCS - EXHIBITION HALL RENOVATION AND ELEVATOR INSTALLATION	200,000	0	0	0
PV NC0710	PV DN429	K	THEATER FOR A NEW AUDIENCE BROOKLYN OFFICE PROJECT	300,000	0	0	0

II.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
PV NC0716	PV DN767	K	ROOFTOP FILMS AV SYSTEM	62,000	0	0	0
PV NC0717	PV DN767	K	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0
PV NC0757	PV DN767	K	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0
PV NC0775	PV DN921	K	SPOKE THE HUB DANCING, INC. LIGHTING UPGRADE	115,000	0	0	0
PV NC0776	PV DN921	K	SPOKE THE HUB DANCING, INC. AV UPGRADES	80,000	0	0	0
PV NC0777	PV DN767	K	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0
PV NC0975	PV DN222	M	JOYCE THEATER FOUNDATION	5,000,000	0	0	0
PV NC0977	PV DN329	M	PLAYWRIGHTS HORIZON	1,500,000	0	0	0
PV NC0983	PV DN991	M	AFRO LATIN JAZZ ALLIANCE	1,500,000	0	0	0
PV NC0985	PV DN304	M	NEW YORK HISTORICAL EXPANSION OF LGBTQ+ MUSEUM	1,750,000	0	0	0
PV NC0987	PV DN354	M	ROUNDAABOUT THEATRE COMPANY REVITALIZATION	1,000,000	0	0	0
PV NC0988	PV DN290	M	THE NEW 42 STUDIO BUILDING RENOVATION PROJECT	500,000	0	0	0
PV NC0991	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC.	2,500,000	0	0	0
PV NC0992	PV DN381	M	PARK AVENUE ARMORY	2,000,000	0	0	0
PV NC1013	PV DN204	M	JAZZ AT LINCOLN CENTER EDUCATION CENTER RENOVATION & CHILLER	13,811,000	0	0	0
PV NC1017	PV DN409	M	SYMPHONY SPACE BUILDING TOGETHER RENOVATION	900,000	0	0	0
PV NC1029	PV DN027	M	APOLLO THEATER RENOVATION	3,500,000	0	0	0
PV NC1031	PV DN285	M	NATIONAL BLACK THEATRE MULTIPURPOSE FACILITY	2,000,000	0	0	0
PV NC1374	PV DN209	K	JEWISH CHILDREN'S MUSEUM	2,000,000	0	0	0
PV NC1484	PV DN333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	4,000,000	0	0	0
TOTALS FOR CULTURAL INSTITUTIONS (95 PROJECTS)				113,555,000	0	0	0
PUBLIC BUILDINGS							
PW NC0013	PW DN653	M	HENRY STREET SETTLEMENT IT UPGRADES	73,000	0	0	0
PW NC0017	PW DN08L	M	PACE UNIVERSITY ONE PACE PLAZA EAST	200,000	0	0	0

II.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
PW NC0047	PW DN653	M	HENRY STREET SETTLEMENT IT UPGRADES	72,000	0	0	0
PW NC0075	PW DN02C	M	COVENANT HOUSE INNOVATION CENTER DEVELOPMENT	100,000	0	0	0
PW NC0082	PW DN815	M	HUDSON GUILD VEHICLE REQUEST	125,000	0	0	0
PW NC0085	PW DN03B	M	THE HORTICULTURAL SOCIETY OF NEW YORK	60,000	0	0	0
PW NC0087	PW DN03J	M	TOURO UNIVERSITY EQUIPMENT FOR PT EDUCATION	55,000	0	0	0
PW NC0263	PW DN460	M	YMCA HARLEM REMOVATION	250,000	0	0	0
PW NC0289	PW DN943	M	BRIDGE CLINICAL HUB	217,000	0	0	0
PW NC0491	PW DN460	Q	FLUSHING YMCA	1,001,000	0	0	0
PW NC0643	PW DN317	Q	OHEL B9TH EQUIPMENT SYSTEM	324,000	0	0	0
PW NC0755	PW DN090	K	CENTER FOR FAMILY LIFE HVAC UPGRADE	685,000	0	0	0
PW NC0851	PW DN317	K	OHEL OJFC EQUIPMENT SYSTEM	355,000	0	0	0
PW NC0853	PW DN03J	K	TOURO COLLEGE SONOGRAPHY PROGRAM EXPANSION	298,000	0	0	0
PW NC1038	PW DN943	M	BRIDGE CLINICAL HUB	783,000	0	0	0
PW NC1078	PW DN725	X	BRONXWORKS RECONSTRUCTION	4,000,000	0	0	0
PW NC1092	PW DN08L	M	PACE UNIVERSITY ONE PACE PLAZA EAST	963,000	0	0	0
PW NC1097	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY	1,300,000	0	0	0
PW NC1202	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER'S FOOD HUB ACQUISITION	15,800,000	0	0	0
PW NC1212	PW DN708	K	GOD'S LOVE WE DELIVER	489,000	0	0	0
PW NC1213	PW DN090	K	CENTER FOR FAMILY LIFE	401,000	0	0	0
PW NC1216	PW DN070	K	BROOKLYN CHINESE-AMERICAN ASSOCIATION	100,000	0	0	0
PW NC1389	PW DN491	Q	NEIGHBORHOOD HOUSING SERVICES OF QUEENS CDC INC	1,200,000	0	0	0
PW NC1395	PW DN460	Q	YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER NEW YORK	1,490,000	0	0	0
PW NC1413	PW DN722	Q	QUEENS COMMUNITY HOUSE POMONOK COMMUNITY CENTER RENOVATION	1,000,000	0	0	0
PW NC1493	PW DN379	K	SEPHARDIC COMMUNITY CENTER	1,100,000	0	0	0

II.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029
PW NC1548	PW DN467	K	FOUNTAIN HOUSE PLAZA RENOVATION	190,000	0	0	0
PW NC1562	PW DN928	A	REGIONAL AID FOR INTERIM NEEDS	0	450,000	0	0
TOTALS FOR PUBLIC BUILDINGS (28 PROJECTS)				32,631,000	450,000	0	0
TOTALS FOR ALL (197 PROJECTS)				203,243,000	21,250,000	0	0

III.

FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2026 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		\$496,000	\$0	\$0	\$0
	PV DN004	496,000	0	0	0
ABC NO RIO		\$800,000	\$0	\$0	\$0
	PV 0N463	800,000	0	0	0
AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.		\$3,000,000	\$0	\$0	\$0
	PV 0N991	1,500,000	0	0	0
	PV DN991	1,500,000	0	0	0
AN CLAIHEAMH SOLUIS, INC. / IRISH ARTS CENTER		\$5,500,000	\$0	\$0	\$0
	PV 0N195	3,000,000	0	0	0
	PV DN195	2,500,000	0	0	0
APOLLO THEATER FOUNDATION		\$7,000,000	\$0	\$0	\$0
	PV 0N027	3,500,000	0	0	0
	PV DN027	3,500,000	0	0	0
ASIA SOCIETY		\$1,012,000	\$0	\$0	\$0
	PV 0N06W	600,000	0	0	0
	PV DN06W	412,000	0	0	0
ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)		\$1,300,000	\$0	\$0	\$0
	PW DN512	1,300,000	0	0	0
ASSOCIATION TO BENEFIT CHILDREN		\$500,000	\$0	\$0	\$0
	CS DN796	500,000	0	0	0
BAY RIDGE COMMUNITY DEVELOPMENT CENTER, INC.		\$0	\$10,000,000	\$0	\$0
	ED DN05P	0	10,000,000	0	0
BRONX SCHOOL FOR MUSIC INC		\$60,000	\$0	\$0	\$0
	PV 0N08B	60,000	0	0	0
BRONXNET		\$117,000	\$0	\$0	\$0
	PV DN448	117,000	0	0	0
BRONXWORKS, INC.		\$4,000,000	\$0	\$0	\$0
	PW DN725	4,000,000	0	0	0
BROOKLYN BALLET - SCHERMERHORN HOUSE		\$2,000,000	\$0	\$0	\$0
	PV 0N579	2,000,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
BROOKLYN CHINESE-AMERICAN ASSOCIATION		\$100,000	\$0	\$0	\$0
	PW DN070	100,000	0	0	0
BROOKLYN YOUTH CHORUS		\$500,000	\$0	\$0	\$0
	PV 0N645	500,000	0	0	0
BUILDING FOR THE ARTS NY, INC		\$100,000	\$0	\$0	\$0
	PV DN07Z	100,000	0	0	0
CATHEDRAL CHURCH OF ST. JOHN THE DIVINE		\$1,500,000	\$0	\$0	\$0
	ED DN06J	1,500,000	0	0	0
CEC STUYVESANT COVE, INC.		\$189,000	\$0	\$0	\$0
	ED DN690	189,000	0	0	0
CENTER FOR FAMILY LIFE		\$1,086,000	\$0	\$0	\$0
	PW DN090	1,086,000	0	0	0
CENTER FOR JEWISH HISTORY		\$450,000	\$0	\$0	\$0
	PV 0N091	350,000	0	0	0
	PV DN091	100,000	0	0	0
CHINESE-AMERICAN PLANNING COUNCIL		\$0	\$500,000	\$0	\$0
	AG DN100	0	500,000	0	0
CITY SQUASH		\$200,000	\$0	\$0	\$0
	HR DN08E	200,000	0	0	0
COMMUNITY HEALTHCARE NETWORK		\$1,950,000	\$0	\$0	\$0
	HL DN561	1,950,000	0	0	0
COMMUNITY URBAN FARM AT FLOYD BENNETT FIELD		\$3,315,000	\$0	\$0	\$0
	ED DN08C	3,315,000	0	0	0
COTHOA OLDER ADULT CENTERS		\$0	\$150,000	\$0	\$0
	AG DN08S	0	150,000	0	0
COUNCIL OF PEOPLES ORGANIZATION (COPO)		\$1,480,000	\$0	\$0	\$0
	HR DN01J	1,480,000	0	0	0
CUSTOM COLLABORATIVE		\$87,000	\$0	\$0	\$0
	PV DN07E	87,000	0	0	0
CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)		\$1,000,000	\$0	\$0	\$0
	HD DN647	1,000,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		\$695,000	\$0	\$0	\$0
	PV 0N132	500,000	0	0	0
	PV DN132	195,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
EL PUENTE DE WILLIAMSBURG, INC.		\$2,750,000	\$0	\$0	\$0
	ED DN07P	2,750,000	0	0	0
ELAINE KAUFMAN CULTURAL CENTER		\$875,000	\$0	\$0	\$0
	PV 0N143	725,000	0	0	0
	PV DN143	150,000	0	0	0
FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.		\$500,000	\$0	\$0	\$0
	HR DN821	500,000	0	0	0
FOUNTAIN HOUSE, INC.		\$190,000	\$0	\$0	\$0
	PW DN467	190,000	0	0	0
GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. DBA GALLOPNY		\$55,000	\$0	\$0	\$0
	HR DN08F	55,000	0	0	0
GOD'S LOVE WE DELIVER, INC.		\$676,000	\$0	\$0	\$0
	HR DN567	187,000	0	0	0
	PW DN708	489,000	0	0	0
GREENWICH HOUSE, INC.		\$2,125,000	\$0	\$0	\$0
	PV 0N420	2,000,000	0	0	0
	PV DN420	125,000	0	0	0
GUGGENHEIM MUSEUM		\$500,000	\$0	\$0	\$0
	PV DN176	500,000	0	0	0
HARLEM STAGE INC. FORMERLY AARON DAVIS HALL, INC.		\$2,200,000	\$0	\$0	\$0
	PV 0N829	2,140,000	0	0	0
	PV DN829	60,000	0	0	0
HASC DIAGNOSTIC AND TREATMENT CENTER, INC.		\$534,000	\$0	\$0	\$0
	HL DN01D	534,000	0	0	0
HEBREW HOME FOR THE AGED		\$2,525,000	\$0	\$0	\$0
	AG DN184	2,525,000	0	0	0
HENRY STREET SETTLEMENT		\$145,000	\$0	\$0	\$0
	PW DN653	145,000	0	0	0
HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED		\$726,000	\$0	\$0	\$0
	HL DN810	726,000	0	0	0
HUDSON GUILD, INC.		\$125,000	\$0	\$0	\$0
	PW DN815	125,000	0	0	0
INTERNATIONAL CENTER FOR PHOTOGRAPHY		\$500,000	\$0	\$0	\$0
	PV 0N08A	500,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
INTERNATIONAL CENTER OF PHOTOGRAPHY		\$150,000	\$0	\$0	\$0
	PV DN08A	150,000	0	0	0
JAZZ AT LINCOLN CENTER		\$13,911,000	\$0	\$0	\$0
	PV DN204	13,911,000	0	0	0
JEWISH CHILDREN'S MUSEUM		\$2,000,000	\$0	\$0	\$0
	PV DN209	2,000,000	0	0	0
JOYCE THEATER		\$11,000,000	\$0	\$0	\$0
	PV 0N222	6,000,000	0	0	0
	PV DN222	5,000,000	0	0	0
KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.		\$318,000	\$0	\$0	\$0
	HR DN918	318,000	0	0	0
L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER		\$1,325,000	\$0	\$0	\$0
	HL DN150	1,325,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$2,000,000	\$0	\$0	\$0
	HL DN254	2,000,000	0	0	0
MANHATTAN COMMUNITY ACCESS CORPORATION		\$(183,000)	\$0	\$0	\$0
	PV MN07D	(183,000)	0	0	0
MBD COMMUNITY HOUSING CORPORATION		\$121,000	\$0	\$0	\$0
	AG DN04L	121,000	0	0	0
METROPOLITAN OPERA ASSOCIATION		\$3,650,000	\$0	\$0	\$0
	PV 0N263	3,500,000	0	0	0
	PV DN263	150,000	0	0	0
MIXTECA ORGANIZATION, INC.		\$1,877,000	\$0	\$0	\$0
	HR DN05V	1,877,000	0	0	0
MOUNT SINAI HOSPITAL		\$1,500,000	\$0	\$0	\$0
	HL DN273	1,500,000	0	0	0
MUNA SOCIAL SERVICES		\$150,000	\$0	\$0	\$0
	HR DN08G	150,000	0	0	0
MUSEUM FOR AFRICAN ART		\$3,750,000	\$0	\$0	\$0
	PV 0N277	3,500,000	0	0	0
	PV DN277	250,000	0	0	0
MUSEUM OF BRONX HISTORY		\$658,000	\$0	\$0	\$0
	PV DN08H	658,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
MUSLIM COMMUNITY NETWORK		\$1,233,000	\$0	\$0	\$0
	ED DN08D	1,233,000	0	0	0
NATIONAL BLACK THEATER		\$5,150,000	\$0	\$0	\$0
	PV 0N285	3,000,000	0	0	0
	PV DN285	2,150,000	0	0	0
NEIGHBORHOOD HOUSING SERVICES OF NYC		\$1,200,000	\$0	\$0	\$0
	PW DN491	1,200,000	0	0	0
NEW 42ND STREET INC.		\$2,720,000	\$0	\$0	\$0
	PV 0N290	2,120,000	0	0	0
	PV DN290	600,000	0	0	0
NEW YORK COMMUNITY HOSPITAL		\$688,000	\$0	\$0	\$0
	HL DN04B	688,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$2,000,000	\$0	\$0	\$0
	PV DN304	2,000,000	0	0	0
NEW YORK IMMIGRATION COALITION, INC.		\$3,300,000	\$0	\$0	\$0
	HR DN05D	3,300,000	0	0	0
NEW YORK STEM CELL FOUNDATION		\$569,000	\$0	\$0	\$0
	HL DN07Y	569,000	0	0	0
NEW YORK STUDIO SCHOOL		\$482,000	\$0	\$0	\$0
	PV 0N03H	332,000	0	0	0
	PV DN03H	150,000	0	0	0
NOEL POINTER FOUNDATION		\$1,000,000	\$0	\$0	\$0
	PV 0N957	1,000,000	0	0	0
NOGUCHI MUSEUM		\$250,000	\$0	\$0	\$0
	PV 0N198	250,000	0	0	0
NORTHSIDE CENTER FOR CHILD DEVELOPMENT		\$125,000	\$0	\$0	\$0
	CS DN312	125,000	0	0	0
NYC FIRST, INC.		\$100,000	\$0	\$0	\$0
	HR DN05F	100,000	0	0	0
OHEL CHILDREN'S HOME & FAMILY SERVICES		\$679,000	\$0	\$0	\$0
	PW DN317	679,000	0	0	0
ONE WORLD PROJECT-BROOKLYN INC. (OWP)		\$4,645,000	\$0	\$0	\$0
	HR DN07U	4,645,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
PACE UNIVERSITY		\$1,163,000	\$0	\$0	\$0
	PW DN08L	1,163,000	0	0	0
PLAYWRIGHTS HORIZONS, INC.		\$3,000,000	\$0	\$0	\$0
	PV 0N329	1,500,000	0	0	0
	PV DN329	1,500,000	0	0	0
POPPENHUSEN INSTITUTE		\$1,001,000	\$0	\$0	\$0
	PV 0N332	751,000	0	0	0
	PV DN332	250,000	0	0	0
PREGONES THEATER		\$9,658,000	\$0	\$0	\$0
	PV 0N333	5,658,000	0	0	0
	PV DN333	4,000,000	0	0	0
PREMIUM HEALTH, INC.		\$1,500,000	\$0	\$0	\$0
	HL DN03O	1,500,000	0	0	0
PROJECT RENEWAL		\$111,000	\$0	\$0	\$0
	HH DN336	111,000	0	0	0
QUEENS COMMUNITY HOUSE		\$1,000,000	\$0	\$0	\$0
	PW DN722	1,000,000	0	0	0
REGIONAL AID FOR INTERIM NEEDS		\$0	\$450,000	\$0	\$0
	PW DN928	0	450,000	0	0
RENAISSANCE YOUTH CENTER		\$3,300,000	\$0	\$0	\$0
	HR DN07S	3,300,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$1,434,000	\$0	\$0	\$0
	HL DN346	1,434,000	0	0	0
RISEWELL		\$500,000	\$0	\$0	\$0
	HR DN07V	500,000	0	0	0
RISING GROUND, INC.		\$0	\$1,000,000	\$0	\$0
	HR DN04D	0	1,000,000	0	0
ROOFTOP FILMS, INC		\$62,000	\$0	\$0	\$0
	PV 0N767	62,000	0	0	0
ROOFTOP FILMS, INC.		\$210,000	\$0	\$0	\$0
	PV DN767	210,000	0	0	0
ROUNDBOUT THEATRE COMPANY		\$5,639,000	\$0	\$0	\$0
	PV 0N354	4,500,000	0	0	0
	PV DN354	1,139,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
SEPHARDIC COMMUNITY CENTER		\$1,100,000	\$0	\$0	\$0
	PW DN379	1,100,000	0	0	0
SESAME FLYERS INTERNATIONAL, INC.		\$1,000,000	\$0	\$0	\$0
	PV 0N05L	1,000,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		\$5,000,000	\$0	\$0	\$0
	PV 0N381	3,000,000	0	0	0
	PV DN381	2,000,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		\$500,000	\$0	\$0	\$0
	PV 0N394	500,000	0	0	0
SPOKE THE HUB DANCING, INC		\$195,000	\$0	\$0	\$0
	PV DN921	195,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$608,000	\$0	\$0	\$0
	HL DN367	608,000	0	0	0
START TREATMENT & RECOVERY CENTERS		\$89,000	\$0	\$0	\$0
	HL DN823	89,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$1,313,000	\$0	\$0	\$0
	HL DN404	1,313,000	0	0	0
STREB/RINGSIDE		\$608,000	\$0	\$0	\$0
	PV 0N144	608,000	0	0	0
SYMPHONY SPACE		\$3,000,000	\$0	\$0	\$0
	PV 0N409	1,500,000	0	0	0
	PV DN409	1,500,000	0	0	0
TABERNACLE SENIOR CENTER		\$0	\$700,000	\$0	\$0
	AG DN08P	0	700,000	0	0
THE ART STUDENTS LEAGUE OF NEW YORK		\$1,497,000	\$0	\$0	\$0
	PV 0N06E	1,397,000	0	0	0
	PV DN06E	100,000	0	0	0
THE BRIDGE, INC.		\$1,000,000	\$0	\$0	\$0
	PW DN943	1,000,000	0	0	0
THE BROOKDALE HOSPITAL MEDICAL CENTER		\$2,312,000	\$0	\$0	\$0
	HL DN168	2,312,000	0	0	0
THE CAMPAIGN AGAINST HUNGER (TCAH)		\$15,800,000	\$0	\$0	\$0
	PW DN03G	15,800,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
THE CENTER FOR NEW JEWISH CULTURE (CFNJC)		\$2,500,000	\$0	\$0	\$0
	PV 0N06Z	2,500,000	0	0	0
THE FLOATING HOSPITAL		\$89,000	\$0	\$0	\$0
	HL DN916	89,000	0	0	0
THE HORTICULTURAL SOCIETY OF NEW YORK		\$60,000	\$0	\$0	\$0
	PW DN03B	60,000	0	0	0
THE RENEE & CHAM GROSS FOUNDATION		\$50,000	\$0	\$0	\$0
	PV DN08J	50,000	0	0	0
THE TANK LTD		\$60,000	\$0	\$0	\$0
	PV DN962	60,000	0	0	0
THEATER FOR THE NEW CITY FOUNDATION, INC.		\$720,000	\$0	\$0	\$0
	PV 0N791	420,000	0	0	0
	PV DN791	300,000	0	0	0
THEATRE FOR A NEW AUDIENCE		\$1,800,000	\$0	\$0	\$0
	PV 0N429	1,500,000	0	0	0
	PV DN429	300,000	0	0	0
THIRD STREET MUSIC SCHOOL		\$500,000	\$0	\$0	\$0
	PV 0N576	500,000	0	0	0
THIRD STREET MUSIC SCHOOL SETTLEMENT		\$500,000	\$0	\$0	\$0
	PV DN576	500,000	0	0	0
TOURO COLLEGE		\$353,000	\$0	\$0	\$0
	PW DN03J	353,000	0	0	0
TOWN HALL FOUNDATION, INC.		\$1,000,000	\$0	\$0	\$0
	PV 0N789	1,000,000	0	0	0
UA3, INC		\$167,000	\$0	\$0	\$0
	HR DN07H	167,000	0	0	0
UNDER 21, DBA COVENANT HOUSE NEW YORK		\$100,000	\$0	\$0	\$0
	PW DN02C	100,000	0	0	0
UNION COMMUNITY HEALTH CENTER, INC.		\$250,000	\$0	\$0	\$0
	HL DN762	250,000	0	0	0
UNIONDOCS, INC.		\$500,000	\$0	\$0	\$0
	PV 0N04W	300,000	0	0	0
	PV DN04W	200,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
VARIETY BOYS & GIRLS CLUB		\$5,000,000	\$8,300,000	\$0	\$0
	CS DN442	5,000,000	8,300,000	0	0
WOMEN'S LEAGUE COMMUNITY RESIDENCES		\$865,000	\$0	\$0	\$0
	HL DN908	865,000	0	0	0
WOMEN'S PRISON ASSOCIATION		\$2,157,000	\$0	\$0	\$0
	HH DN129	2,157,000	0	0	0
WOODSIDE SENIOR CENTER - SAMARITAN DAYTOP VILLAGE		\$0	\$150,000	\$0	\$0
	AG DN08T	0	150,000	0	0
WYCKOFF HEIGHTS MEDICAL CENTER		\$2,000,000	\$0	\$0	\$0
	HL DN456	2,000,000	0	0	0
YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK		\$2,741,000	\$0	\$0	\$0
	PW DN460	2,741,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$203,243,000	\$21,250,000	\$0	\$0