

Proposed City Fiscal Year 2025 Community Development Program

Proposed CFY 2025 Budget

**Proposed Allocation of Calendar Year 2024 / CD 50
Funds**

Proposed Calendar Year 2025 / CD 51 Budget

April 25, 2024



**The City of New York
Eric Adams, Mayor**

**Mayor's Office of Management and Budget
Community Development Unit**

City of New York
Mayor's Office of Management and Budget
Proposed City Fiscal Year 2025
Community Development Block Grant Program

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Introduction

The Community Development Block Grant (CD or CDBG) is one of four formula Entitlement grants the City of New York receives annually from the U.S. Department of Housing and Urban Development (HUD). Prior to receiving these funds, grantees must release for public comment and submit to HUD a Consolidated Plan that outlines how the grantee will use the funds to address its identified needs.

The Consolidated Plan is prepared on a calendar year basis, while the City's fiscal year begins on July 1 and ends on June 30. This document reflects proposed allocations of CD funds for City Fiscal Year (CFY) 2025 based on the anticipated receipt of the City's Federal Fiscal Year (FFY) 2024 grant. These allocations will affect, and be incorporated to, the CDBG portion of the 2024 Consolidated Plan. HUD has not yet announced FFY 2024 awards, so the City has used the FFY 2023 award of \$169,345,195 in its budget estimates.

The total Proposed CDBG budget for CFY 2025 is \$236,802,000. In addition to the CDBG allocation, the budget is supported by other sources, which include those currently available and those expected to become available during the fiscal year. The sources of these additional funds are as follows:

- Prior year resources: Due to unanticipated circumstances, portions of prior years' CD program allocations go unspent. These unused funds are then reprogrammed into the current CD year.
- Program income and applicable credits: Several CD-funded programs generate revenue through repayment of loans, fees, and fines that are returned to the CD program, as well as the sale of land in Federal Urban Renewal Areas.

This document consists of three chapters:

1. **Budget Charts:** Chapter I presents the proposed CDBG budgets for CFY 2025, Calendar Year 2024, and Calendar Year 2025.
2. **Proposed City Fiscal Year 2025 CDBG Program:** Chapter II provides details for programs receiving *new* allocations of CDBG funds in CFY 2025.
3. **Prior Year Resources:** Chapter III includes information on projects that are still spending funds awarded in prior years. The City sometimes allocates CD funds to projects that are not expected to be completed within a single fiscal or calendar year. Funding for such projects may "roll" from year to year until the project is complete or funds are reallocated. Thus, the amount of CDBG funds available to be spent in a given year is often higher than the allocation of *new* funds made through the City fiscal year budget. For each open project, the City has provided a brief description

and the remaining balance of the CDBG allocation. These balances are also reflected in the grand total of the Proposed Revised Calendar Year 2024 budget (aka Chart 2).

Please note the budget charts and program entries are grouped by the Consolidated Plan goal associated with each program.

Budgetary and Programmatic Changes for CFY 2025

As the cost of running federally-funded programs continues to grow due to new federal requirements, inflation, etc., the size of the CDBG grant has remained relatively flat or decreased. For example, the national CDBG appropriation for FFY 2024 was \$3.3 billion, which mirrors the FFY 2023 funding level but is a \$150 million reduction from FFY 2021.

Due to these budgetary pressures, the City routinely seeks ways to streamline its CD-funded activities, reduce administrative burden, and accomplish the same (or more) with less. To that end, the City is proposing the following changes to its CDBG Entitlement program:

- City tax levy will begin funding the following programs starting July 1, 2024:
 - Housing Planning: Research and Evaluation
 - Housing Rehabilitation Administration: 7A Program
 - Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing
 - City Educational Facilities: Accessibility Improvements in City Schools
 - Recreation Services: Minipools
- The following *components* of programs will also become City tax levy-funded as of July 1, 2024:
 - Code Enforcement: 311 phone operators, within the NYC Office of Technology and Innovation, who respond to housing complaint calls.
 - Demolition: While CDBG funds will continue to pay for the demolition of hazardous buildings, City tax levy will now fully support the staff that oversees this work.
- CDBG funding will support a greater portion of fringe benefits for the City employees who will remain CD-funded. (Please note the City is not providing additional/new fringe benefits for CD-funded staff through this action. Rather, the CDBG grant will cover fringe benefit costs that were previously paid with City funds.)

The programs that will be moving to City tax levy were selected either because the use of federal funds added additional restrictions that impacted efficiency and increased costs (e.g., more detailed timekeeping requirements than would normally be necessary) or to reduce Planning/Administration costs, which are currently capped at 20 percent of the grant.

I. Budget Charts

Chart 1: Proposed City Fiscal Year 2025 CDBG Budget

The City’s CD Year is based on the calendar year, January through December. Therefore, the first half of CFY 2025 (July 1 - December 31, 2024) coincides with the last six months of Calendar Year 2024/CD 50, and the second half of CFY 2025 (January 1 - June 30, 2025) coincides with the first six months of Calendar Year 2025/CD 51.

The total Proposed CDBG budget for CFY 2025 is \$236,802,000. The City does not yet know the value of its Federal Fiscal Year 2024 Entitlement grant but expects it will be the same as the FFY 2023 award of \$169,345,195. Below is a summary of expected resources:

Expected Resources	Amounts (in millions)
FFY 2024 Entitlement Award	\$169.345
Program Income	\$45.000
Prior Year Resources	\$22.457
Total	\$236.802

Proposed City Fiscal Year 2025
Community Development Block Grant (CDBG) Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	CFY 2025
<i>Administer the overall CDBG entitlement grant program</i>	
CDBG Administration	4.723
<i>Conduct housing market analysis and planning</i>	
Housing Planning	0.590
<i>Further fair housing throughout the City</i>	
NYC Fair Housing	0.523
<i>Improve and preserve NYC's housing stock</i>	
Code Enforcement	63.945
Emergency Repair Program	51.256
Alternative Enforcement Program	11.758
Housing Rehabilitation Administration	0.990
Public Housing Rehabilitation Program	12.804
HPD Administration	10.099
<i>Preserve historic buildings and areas</i>	
Landmarks Historic Preservation Grant Program	0.114
<i>Provide recreation and greenspace</i>	
Recreation Services	2.694

Proposed City Fiscal Year 2025
Community Development Block Grant (CDBG) Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	CFY 2025
<i>Provide safe shelters and services</i>	
Shelter Services	0.553
Emergency Relocation	26.044
Housing Placement Services	1.580
<i>Provide safety and independence for the elderly</i>	
Senior Services	1.037
<i>Provide social and educational services</i>	
Education Services	4.524
Community Centers	5.654
Victims' Services	3.246
<i>Reduce threats to public health and safety</i>	
Demolition Program	9.342
<i>Community development through planning</i>	
Community Planning	22.410
<i>Support economic development</i>	
Avenue NYC	2.916
Total Uses	236.802

Chart 2: Proposed Revised Calendar Year 2024/CD 50 Budget

In addition to reflecting programs and budgets on a City fiscal year basis, the City's Community Development program must also identify its proposed programs and budgets on a calendar year basis to comply with the City's Consolidated Plan process. The City's CD program is in its 50th year. The Proposed Calendar Year 2024/CD 50 budget was originally published at this time last year in the "Proposed City Fiscal Year 2024 Community Development Program" document and was approved, with minor modifications, by the New York City Council.

The chart on the following pages shows proposed changes to the current Calendar Year 2024/CD 50 budget that result from the City proposing its City Fiscal Year 2025 (7/1/24-6/30/25) budget. The changes to this budget are now necessary because the CD 50 program year overlaps two City fiscal years:

Calendar Year 2024/CD 50: January 1 - December 31, 2024	
Second half of CFY 2024: January 1-June 30	First half of CFY 2025: July 1-December 31

At the time the CFY 2024 budget was adopted, the spending pattern for the last six months of Calendar Year 2024 was not known. Therefore, the CD 50 budget assumed that the spending pattern set by the CFY 2024 CD program for the first six months of CD 50 (1/1/24 - 6/30/24) would be maintained for the entire CD 50 program year. However, revisions to the Calendar Year 2024/CD 50 budget are necessary to reflect the new CFY 2025 CD program.

The first column of numbers in the chart beginning on the next page indicates the current CD 50 funding levels for each program, the second column indicates the proposed changes to those funding levels, and the third column reflects the Proposed Revised 2024/CD 50 Budget.

The total Proposed Calendar Year 2024/CD 50 Budget is \$275,970,000. The City does not yet know the value of its Federal Fiscal Year 2024 Entitlement grant but expects it will be the same as the FFY 2023 award of \$169,345,195. Below is a summary of expected resources:

Expected Resources	Amounts (in millions)
FFY 2024 Entitlement Award	\$169.345
Program Income	\$45.000
Prior Year Resources for Reallocation	\$21.469
Prior Year Programs Spending in 2024	\$40.156
Total	\$275.970

Proposed Revised Calendar Year 2024 / CDBG 50 Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	Current 2024 / CD 50 Budget	Changes	Proposed Revised 2024 / CD 50 Budget
<i>Administer the overall CDBG entitlement grant program</i>			
CDBG Administration	3.792	0.466	4.258
<i>Conduct housing market analysis and planning</i>			
Housing Planning	6.302	-2.856	3.446
<i>Further fair housing throughout the City</i>			
NYC Fair Housing	0.438	0.042	0.480
<i>Improve and preserve NYC's housing stock</i>			
Code Enforcement	53.404	5.271	58.675
Emergency Repair Program	42.091	4.582	46.673
Alternative Enforcement Program	10.757	0.500	11.257
Housing Rehabilitation Administration	1.771	-0.391	1.380
Public Housing Rehabilitation Program	12.537	0.134	12.671
Maintenance, Operation, and Rehabilitation of Tax- Foreclosed Housing	20.017	-10.008	10.009
HPD Administration	7.772	1.164	8.936
<i>Make NYC more livable for people with disabilities</i>			
City Educational Facilities: Accessibility Improvements	0.387	-0.193	0.194
<i>Preserve historic buildings and areas</i>			
Landmarks Historic Preservation Grant Program	0.114	0.000	0.114
<i>Provide recreation and greenspace</i>			
Recreation Services	2.166	0.265	2.431

Proposed Revised Calendar Year 2024 / CDBG 50 Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	Current 2024 / CD 50 Budget	Changes	Proposed Revised 2024 / CD 50 Budget
<i>Provide safe shelters and services</i>			
Shelter Services	0.553	0.000	0.553
Emergency Relocation	25.520	0.262	25.782
Housing Placement Services	1.344	0.118	1.462
<i>Provide safety and independence for the elderly</i>			
Senior Services	1.037	0.000	1.037
<i>Provide social and educational services</i>			
Education Services	4.524	0.000	4.524
Community Centers	5.614	0.020	5.634
Food Pantry Services	0.187	0.000	0.187
Victims' Services	3.245	0.000	3.245
<i>Reduce threats to public health and safety</i>			
Demolition Program	10.523	-0.591	9.932
<i>Community development through planning</i>			
Community Planning	17.888	2.261	20.149
<i>Support economic development</i>			
Avenue NYC	2.655	0.130	2.785
<i>Total New Allocations For Calendar Year 2024</i>	234.638	1.176	235.814

Proposed Revised Calendar Year 2024 / CDBG Fifty Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	Current 2024 / CD 50 Budget	Changes	Proposed Revised 2024 / CD 50 Budget
Prior Year Funds Projected to be Spent in 2024:			
Public Housing Rehabilitation Program	N/A	N/A	39.442
Project Open House	N/A	N/A	0.075
Inspections in City Shelters	N/A	N/A	0.165
Recreation Services Planning	N/A	N/A	0.474
Sub-Total			40.156
Total Calendar Year 2024 Budget			275.970

Chart 3: Proposed Calendar Year 2025/CD 51 Budget

The following is the proposed Calendar Year 2025/CD 51 budget (1/1/25 - 12/31/25). Please note that the spending pattern established in this budget is expected to be effective only for January 1, 2025 to June 30, 2025. Funds reserved for the last six months of CD 51 will be reallocated in accordance with the adopted City Fiscal Year 2026 CD budget.

At this time, the total Proposed Calendar Year 2025/CD 51 Budget is \$238,037,000. The City estimates the FFY 2025 Entitlement grant amount will be \$169.345M. However, there is a strong possibility the actual amount will be different. The City projects \$68.692M in additional revenues will be available to supplement the CD 51 grant. Additional revenues expected to be available include prior year accruals, applicable credits, and program income.

Proposed Calendar Year 2025 / CDBG 51 Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	CD 51
<i>Administer the overall CDBG entitlement grant program</i>	
CDBG Administration	4.744
<i>Conduct housing market analysis and planning</i>	
Housing Planning	0.590
<i>Further fair housing throughout the City</i>	
NYC Fair Housing	0.516
<i>Improve and preserve NYC's housing stock</i>	
Code Enforcement	62.991
Emergency Repair Program	53.437
Alternative Enforcement Program	11.659
Housing Rehabilitation Administration	0.972
Public Housing Rehabilitation Program	12.969
HPD Administration	9.942
<i>Preserve historic buildings and areas</i>	
Landmarks Historic Preservation Grant Program	0.114
<i>Provide recreation and greenspace</i>	
Recreation Services	2.701

Proposed Calendar Year 2025 / CDBG 51 Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	CD 51
<i>Provide safe shelters and services</i>	
Shelter Services	0.553
Emergency Relocation	26.007
Housing Placement Services	1.555
<i>Provide safety and independence for the elderly</i>	
Senior Services	1.037
<i>Provide social and educational services</i>	
Education Services	4.524
Community Centers	5.656
Victims' Services	3.246
<i>Reduce threats to public health and safety</i>	
Demolition Program	9.342
<i>Community development through planning</i>	
Community Planning	22.563
<i>Support economic development</i>	
Avenue NYC	2.919
<i>Total Uses</i>	238.037

II. Proposed City Fiscal Year 2025 CDBG Program and Project Descriptions

The entries throughout this document provide regulatory details for each program that will receive CD funds in the upcoming CFY. Below is an explanation of these details.

Matrix Code & Eligibility Category

The CD eligibility category identifies the type of activity funded (i.e., describes what the activity is *doing*). An activity must meet at least one eligibility category. Matrix Codes further identify the nature of the activity. For example, Matrix Code 03 signifies Public Facilities & Improvements programs and includes a letter identifying the type of facility being renovated (e.g., 03A signifies a senior center, 03K signifies streets). Matrix Codes are defined at www.hudexchange.info/resources/documents/Matrix-Code-Definitions.pdf.

For programs whose activities fit within several categories, the categories are listed based on amount of time the program spends on each, from most to least.

National Objective

The national objective identifies the population or area(s) being served. With the exception of Planning and General Administration activities, every program must meet at least one national objective. Below is a key to the objectives listed:

- *Low- and Moderate-Income Area Benefit:* A Low- and Moderate-Income (low/mod) Area activity is designed to serve persons residing in a primarily residential area where at least 51 percent of residents are low/mod persons. The benefits of this type of activity must be available to all residents in the area regardless of income, age, etc.
- *Low- and Moderate-Income Housing:* Low/Mod Housing activities benefit either a) residential buildings in which at least 51 percent of the units are occupied by low/mod households or will be so occupied upon completion of the project, or b) owner-occupied single-unit homes where the owner's household income falls within the HUD-defined income limits.
- *Limited Clientele:* A Limited Clientele activity benefits a specific group of persons rather than everyone in a particular area. Depending on the activity, beneficiaries may qualify for services based on their income, proximity to a public housing development, or characteristic that allows HUD to presume the beneficiary is low/mod [for a full listing of "presumed benefit" categories, please see [24 C.F.R. § 570.208\(a\)\(2\)\(i\)\(A\)](#)].
- *Slums or Blighted Area:* Activities funded under this objective address signs of blight in designated "Slums or Blighted Areas." The Slums or Blighted Area criteria is defined at [24 C.F.R. § 570.208\(b\)\(1\)](#).
- *Slums or Blight Spot:* Slums or Blight Spot activities eliminate blighting conditions in locations outside of designated blighted areas. Programs eligible under this objective are limited to addressing public health and safety threats.

Administer the overall CDBG entitlement grant program

CDBG Administration

Administering Agency: Various

Matrix Code:

21A - General Program Administration

National Objective:

N/A - Planning and/or Administration

Target Area / Location:

- NYC Department of City Planning
- NYC Department of Small Business Services
- NYC Landmarks Preservation Commission
- NYC Mayor's Office of Management and Budget
- NYC Mayor's Office of Operations

Program Description:

This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City's Community Development Program. These activities include:

- Preparing and implementing the Citizen Participation Plan;
- Developing CDBG plans and policies;
- Preparing the City's Consolidated Plan, Annual Performance Report, and other reporting documents;
- Preparing and/or overseeing Environmental Reviews;
- Monitoring CD-funded programs;
- Tracking CD expenditures and processing reimbursement requests;
- Liaising with HUD, other Federal departments, auditors, etc.; and
- Compiling and maintaining necessary records demonstrating compliance with Federal requirements.

Conduct housing market analysis and planning

Housing Planning

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

20 - Planning
21A - General Program Administration
21C - Public Information

National Objective:

N/A - Planning and/or Administration

Target Area / Location:

N/A - Planning citywide

Program Description:

CD funds pay for staff that conducts the following planning activities:

Rent Guidelines Board Support Staff

The Rent Guidelines Board (RGB) is mandated to establish rent adjustments for nearly one million units subject to the Rent Stabilization Law in New York City. The Board holds an annual series of public meetings and hearings to consider staff research and testimony from owners, tenants, advocacy groups, and industry experts.

RGB staff provides administrative and analytic support to the Board and prepares research regarding the economic condition of rent stabilized units and other topics including operating and maintenance costs, the cost of financing, the housing supply, and cost of living indices. RGB staff engages in research efforts; publishes its reports online for free for use by the public, other governmental agencies, and private organizations; and provides information to the public on housing questions considered by the Board. CD funds pay for the RGB staff and associated program administration costs.

CDBG funds support the RGB's independent research and the collection and analysis of data, including data from the triennial NYC Housing and Vacancy Survey, in order to assess the NYC housing market. In addition, the RGB staff and Board hold four public hearings annually. The Board members, who do not receive CDBG funding, set annual rent adjustment guidelines for rent stabilized apartments in the City after consideration of current and projected economic and housing market conditions derived from staff research and public testimony.

Further fair housing throughout the city

NYC Fair Housing

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

21D - Fair Housing Activities

National Objective:

N/A - Planning and/or Administration

Target Area / Location:

N/A - citywide

Program Description:

HPD staff coordinates both internally and with other City agencies to develop, review, and improve policies and programs to ensure the City affirmatively furthers fair housing goals in alignment with the goals, strategies, and actions outlined in the City's comprehensive fair housing planning process, *Where We Live NYC* (originally released in October 2020). As part of the *Where We Live NYC* process, the City engaged in extensive research and analysis, with a focus on public participation, to better understand how fair housing issues such as segregation, discrimination, and equitable access to thriving neighborhoods impact New Yorkers' lives and how the City can eliminate barriers that impede fair housing. Critical current initiatives include the following:

- The Division of Economic Opportunity & Regulatory Compliance (EORC) works with the HPD Housing Connect Department and the Equal Employment Opportunity Office to hold regular workshops to educate housing partners and professionals about fair housing rights and responsibilities, particularly involving the marketing process and new marketing agents.
- The EORC responds to complaints and participates in various fair housing-related special projects. When necessary, EORC conveys complaints to the NYC Commission on Human rights (CCHR), whose mission is to enforce the most comprehensive local human rights law in the country. The mission of CCHR complements HPD's dedication to curbing housing discrimination.
- The HPD Division of Housing Policy analyzes local, state, and federal legislation and proposals focusing on alignment with HPD's climate goals as they pertain to fair housing, identifying policies and tools necessary to advance HPD's fair housing and environmental justice priorities. For example, the Division researches and analyzes strategies for cooling overly affected neighborhoods in hot weather as part of the City's PlaNYC Climate Action Plan, which is centered on delivering climate justice solutions to New York City.

- HPD coordinates with CCHR to provide a Fair Housing website, *Fair Housing NYC*, that promotes awareness and enforcement of fair housing practices and provides the public with a broad range of fair housing-related content and referral services. The site can be accessed at: www1.nyc.gov/site/fairhousing/index.page.

Improve and preserve NYC's housing stock

Code Enforcement

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

15 - Code Enforcement
14I - Lead-Based Paint Hazard Test /
Abatement

National Objective:

Low- and Moderate-Income Area
Slum or Blight Spot

Target Area / Location:

CD funds support general Code Enforcement efforts in deteriorated and deteriorating neighborhoods, which are areas that meet all the following criteria:

- At least 51.0 percent of the population is at or below 80.0 percent of the Area Median Income;
- At least 50.0 percent of the area is residential in nature; and
- At least 15.0 percent of the occupied rental units have three or more maintenance deficiencies.

In most cases, the areas correspond with specific sub-borough areas, as defined by the U.S. Census Bureau for purposes of the New York City Housing and Vacancy Survey. City tax levy pay for general code enforcement initiatives in areas that do not meet the stated criteria. However, CDBG support enforcement efforts related to lead-based paint no matter where they take place within the city.

Please refer to Figures 1, 2, 3, and 4 later in this section. Please note there are no CD-eligible areas in Staten Island, therefore it is not included as a figure.

Program Description:

Housing Code Inspections

Tenants use 311, via phone or online, to file complaints regarding violations of the New York City Housing Maintenance Code or the New York State Multiple Dwelling Law (collectively, "Housing Codes").

Code Inspectors promote quality housing by inspecting for owner compliance with the Housing Codes in privately-owned multiple dwellings and tenant-occupied apartments in one- and two-family houses. CD-funded staff performs the following:

- Borough Offices: Inspectors respond to complaints, inspect conditions, issue violations where appropriate, and re-inspect violations certified as corrected by the owner. Staff may also conduct dismissal request inspections (for owners wishing to clear their record of existing violations), support the Housing Litigation Division (HLD) and the New York State Housing Court system in tenant-landlord actions, issue vacate orders, and respond to emergencies such as fires and structurally unsafe buildings.
- Clerical staff performs functions such as tenant callbacks (to verify a condition still exists), processing owner certifications and dismissal requests, and other administrative tasks.
- The Registration Assistance Unit assists property owners with their annual registration as required by the NYC Housing Maintenance Code.

Lead-Based Paint Inspections

The Lead-Based Paint Hazard Inspection Unit tests for lead-based paint hazards in apartments where a child under the age of six resides (or routinely spends more than 10 hours per week) with X-Ray fluorescence (XRF) machines, re-inspects lead-based paint violations certified as corrected by building owners, and inspects buildings where a child with lead-poisoning has been identified by the City.

Proactive Inspection Units

Proactive inspection units conduct inspections not directly related to 311 complaints at certain buildings enrolled in the Heat Sensor and Self-Closing Door programs or identified in conjunction with possible instances of tenant harassment.

Building Assessment and Owner Outreach

The Division of Neighborhood Preservation (DNP) spearheads HPD's efforts to implement proactive and comprehensive preservation strategies, which include assessing physical and financial needs of distressed properties, outreach to building owners, and referral to a variety of programs (e.g., loan programs) to facilitate owner investment in their properties. DNP encourages owners to maintain a current property registration and to correct open violations and remove them from the property record by either a) certifying the correction where applicable, b) filing for a Dismissal Request, or c) for smaller buildings, signing and carrying out voluntary repair agreements to make needed building repairs and facilitate violation removal. Additionally, DNP mediates between landlords and tenants to allow owners to make needed repairs. If DNP determines that efforts are not improving a building due to lack of owner cooperation, DNP will refer the building for enforcement through litigation or another appropriate program.

Litigation

HPD's Housing Litigation Division (HLD) initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Codes. Attorneys also represent HPD in tenant-initiated actions against private owners seeking repair and correction of violations. HLD's overall goal is to obtain Orders to Correct and civil penalties.

HLD initiates a variety of cases including:

- Heat and/or hot water cases seeking an Order to Correct and civil penalties;
- Comprehensive cases seeking an Order to Correct all violations in the building, including claims of harassment where relevant;
- False certification cases seeking civil penalties;
- 7A cases seeking the appointment of an administrator to take over the management of the building in cases where the owner has abandoned the property and/or where conditions are dangerous to the tenants' life, health, or safety; and
- Access warrant cases seeking a warrant to inspect and, if appropriate, make emergency repairs in buildings where owners have refused access.

In cases where HLD obtains a Consent Order or the court issues an Order to Correct and awards civil penalties, HLD monitors for compliance with the Order and payment of the penalties. If an owner defaults on the payment, HLD will seek a judgment for higher penalties and refer the case to the Judgment Enforcement Unit (JEU) to locate responsible individuals/companies and take various steps to enforce the money judgment. Cases where a default order for the payment of civil penalties was obtained are immediately referred to the JEU for collection.

Other HLD staff oversee administrative functions including paralegal services, investigations, litigation support, data operations, and office management.

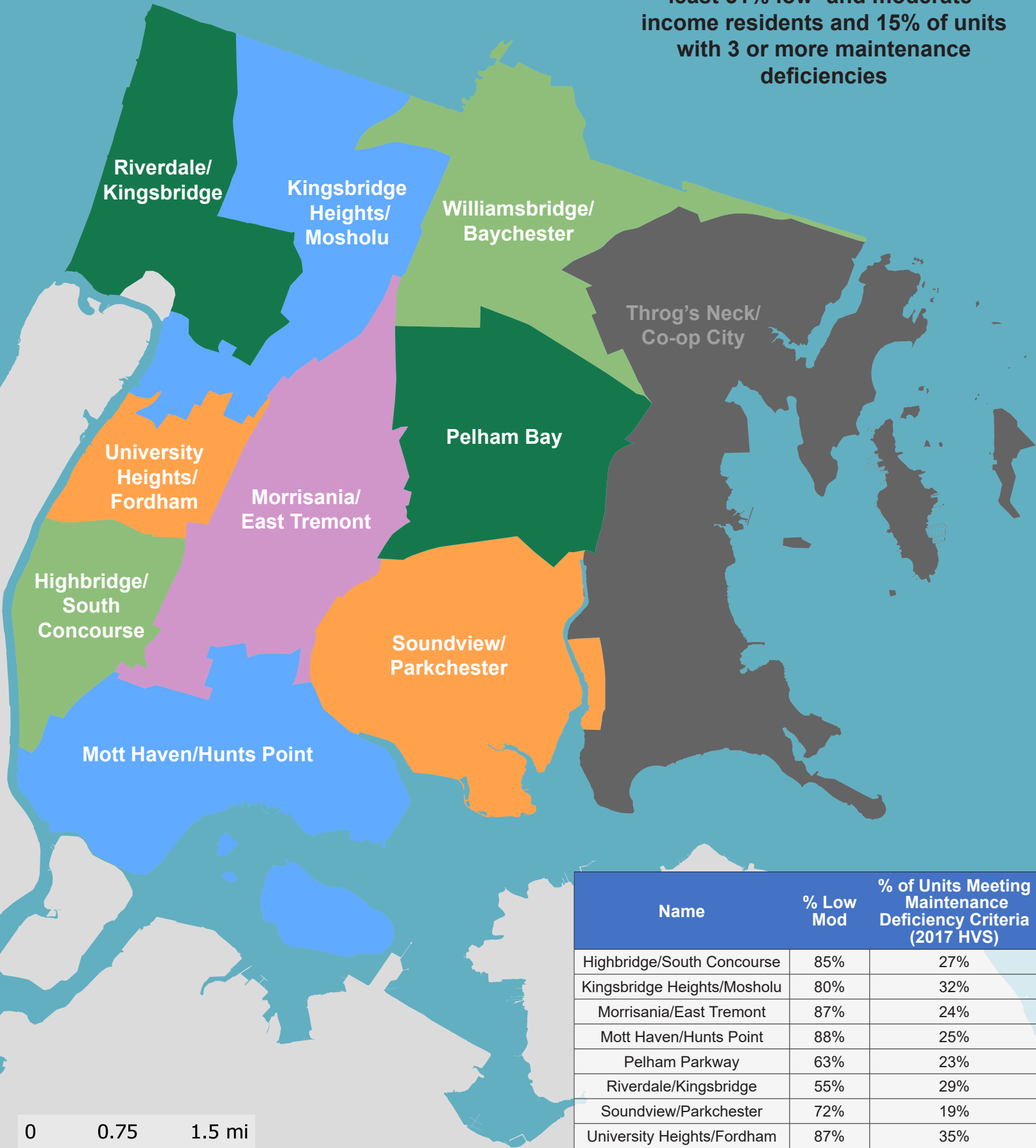
Certification of No Harassment (CONH) Unit

Owners of certain residential buildings must obtain a "Certification of No Harassment" before applying for a permit for certain covered categories of work that would demolish or change the use or occupancy of the building. (For information on what buildings may be subject to this requirement, please see www.nyc.gov/site/hpd/services-and-information/certification-of-no-harassment-conh.page.) This requirement is intended to disincentivize owners from harassing tenants out of their homes in order to convert their properties. A finding of harassment prevents the owner from obtaining a demolition or alteration permit for three or five years for single room occupancy buildings or Pilot buildings, respectively, or must include a set percentage of low-income housing for buildings in special zoning districts.

**Figure 1:
The Bronx**

Housing Code Inspections

Bronx Sub-borough Areas with at least 51% low- and moderate-income residents and 15% of units with 3 or more maintenance deficiencies

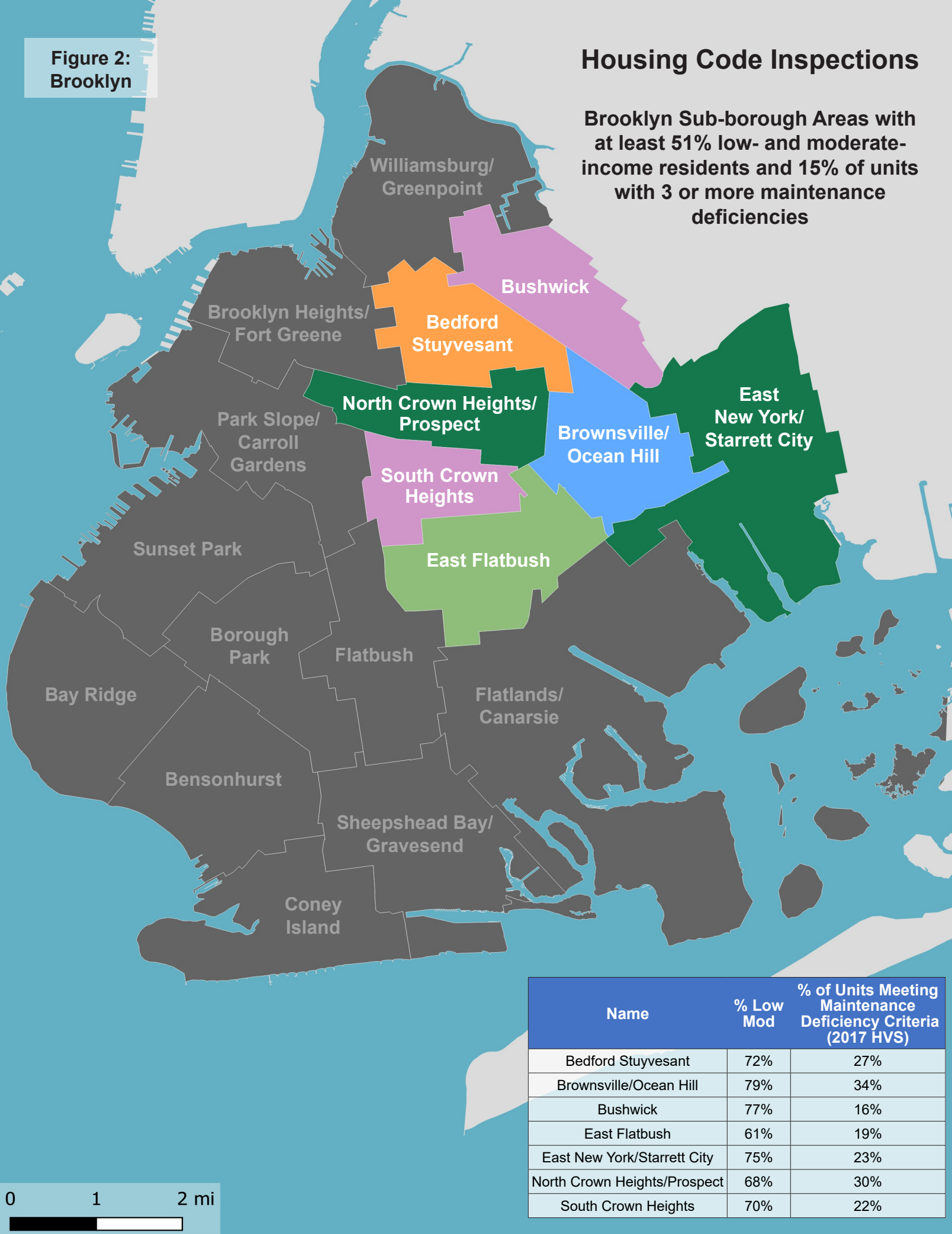


Name	% Low Mod	% of Units Meeting Maintenance Deficiency Criteria (2017 HVS)
Highbridge/South Concourse	85%	27%
Kingsbridge Heights/Mosholu	80%	32%
Morrisania/East Tremont	87%	24%
Mott Haven/Hunts Point	88%	25%
Pelham Parkway	63%	23%
Riverdale/Kingsbridge	55%	29%
Soundview/Parkchester	72%	19%
University Heights/Fordham	87%	35%
Williamsbridge/Baychester	63%	22%

**Figure 2:
Brooklyn**

Housing Code Inspections

**Brooklyn Sub-borough Areas with
at least 51% low- and moderate-
income residents and 15% of units
with 3 or more maintenance
deficiencies**

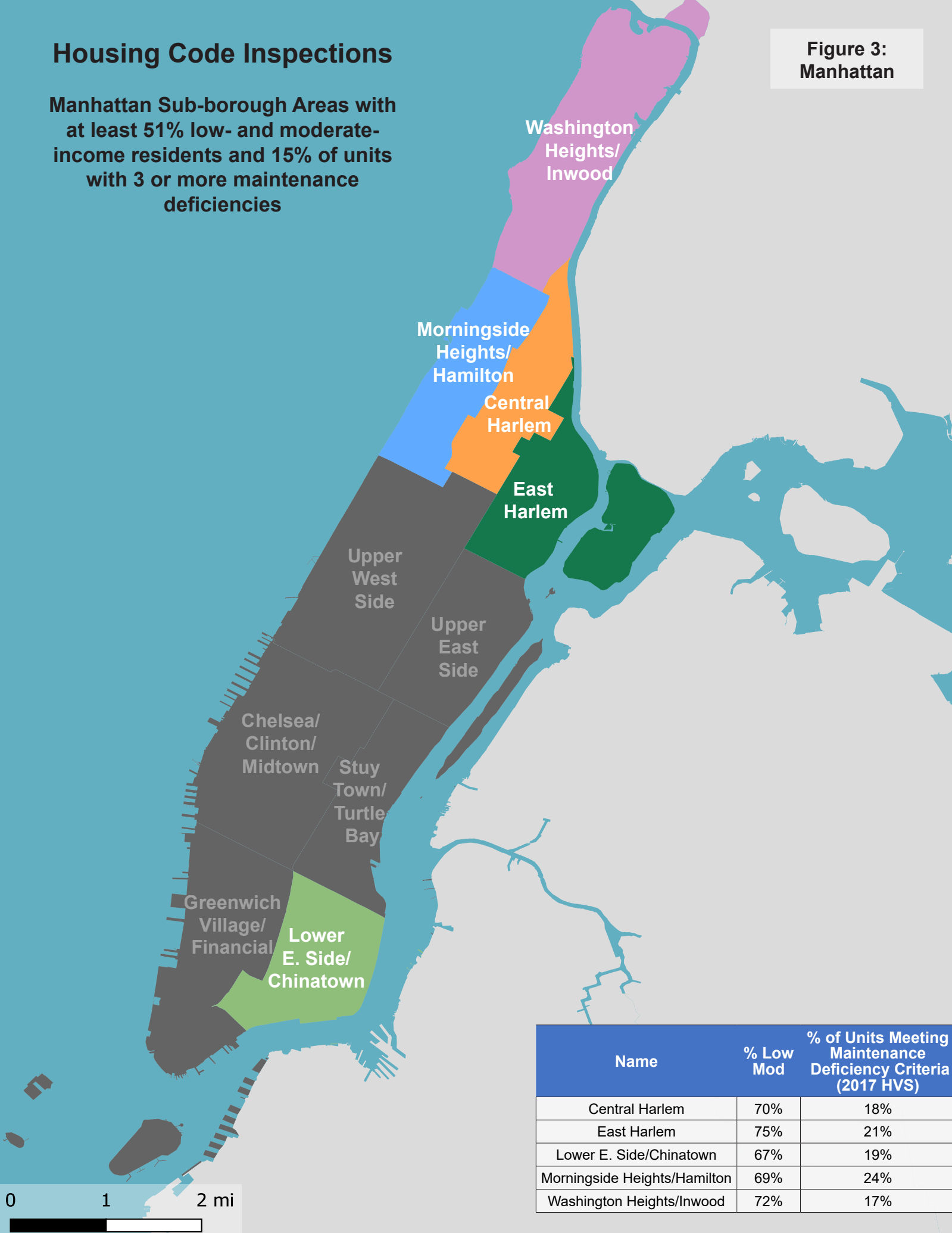


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Housing Code Inspections

Manhattan Sub-borough Areas with at least 51% low- and moderate-income residents and 15% of units with 3 or more maintenance deficiencies

Figure 3:
Manhattan



Name	% Low Mod	% of Units Meeting Maintenance Deficiency Criteria (2017 HVS)
Central Harlem	70%	18%
East Harlem	75%	21%
Lower E. Side/Chinatown	67%	19%
Morningside Heights/Hamilton	69%	24%
Washington Heights/Inwood	72%	17%

**Figure 4:
Queens**

Housing Code Inspections

Queens Sub-borough Areas with at least 51% low- and moderate-income residents and 15% of units with 3 or more maintenance deficiencies



Emergency Repair Program

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

06 - Interim Assistance
14B - Rehabilitation: Multi-Unit Residential
14I - Lead-Based Paint Hazard Test /
Abatement
19E - CDBG Operation and Repair of
Foreclosed Property

National Objective:

Low- and Moderate-Income Area
Slum or Blight Spot
Low- and Moderate-Income Housing

Target Area / Location:

N/A - citywide

Program Description:

The Emergency Repair Program (ERP) corrects immediately hazardous emergency conditions for which Housing Code Inspectors issue class "C" violations, or for which another City agency cites an emergency condition. CD-funded work consists of the following:

- Contacting owners or managing agents of buildings requiring emergency repair(s);
- Contacting tenants to determine if the owner complied. When HPD cannot certify the work was done, the violation is forwarded to the Emergency Repair and Environmental Hazards Unit (EREH);
- Preparing work scopes, monitoring work in progress, and signing off on repair completion;
- Performing small lead-based paint repairs;
- Monitoring jobs awarded to outside vendors, ensuring that contractors start and complete work according to specifications;
- Re-inspecting lead-based paint violations. If a landlord fails to comply, EREH completes remediation and dust clearance testing;
- Conducting asbestos investigations, preparing samples for laboratory analysis, and project monitoring; and
- Working with utility companies to restore services to buildings where the owner has failed to provide them and arranging delivery of fuel or necessary repairs.

CD revenue is generated when owners pay for the cost of the work done by the City.

Alternative Enforcement Program

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

14B - Rehabilitation: Multi-Unit Residential
14H - Rehabilitation Administration

National Objective:

Slum or Blight Spot

Target Area / Location:

Designated distressed residential buildings citywide

Program Description:

AEP is intended to address the serious physical deterioration of the most distressed buildings in New York City. Through AEP, HPD can order the property owner to repair or replace building systems as well as to address violations. If the owner fails to comply, AEP can replace building systems and correct violations using CD funds. AEP staff is also supported by CD funds.

Using criteria set forth in the City's Administrative Code, HPD annually designates 250 multiple dwellings that are high consumers of HPD's code enforcement services for participation in the program. HPD notifies owners their buildings have been selected and the owner will have four months to do the following:

- Correct 100 percent of heat and hot water violations;
- Correct 100 percent of class "C" hazardous mold violations;
- Correct 80 percent of class "B" hazardous mold violations;
- Correct 80 percent of all vermin violations;
- Correct 80 percent of all other class "B" hazardous and class "C" immediately hazardous violations;
- Pay all outstanding HPD emergency repair charges and liens or enter into an agreement to pay such charges; and
- Submit a current and valid property registration statement.

If the owner fails to meet the requirements for discharge within the first four months, the building is subject to fees, inspections, and an HPD Order to Correct, which will identify the building systems that need to be replaced in order to address the underlying conditions. Should an owner fail to comply with the Order, HPD may perform the work.

CD revenue is generated when owners pay for the cost of the work done by the City as well as for program inspection fees.

Housing Rehabilitation Administration

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

14H - Rehabilitation Administration

National Objective:

Slum or Blight Spot
Slum or Blighted Area

Target Area / Location:

N/A - citywide

Program Description:

HPD uses CD funds for staff to oversee the Primary Prevention Program (PPP), which reduces lead hazards in units occupied by low-income and at-risk households. PPP targets areas with high incidence rates of childhood lead poisoning and implements a combination of partial abatement and interim controls treatment to prevent lead poisoning and address health risks. Residential buildings anywhere in New York City are eligible to enroll under the current Federal grant. When enrolling buildings, the program attempts to target specific neighborhoods with higher levels of child lead poisoning. PPP prioritizes buildings with units occupied by pregnant women or where a child under the age of six lives or visits on a regular basis. Vacant units with lead hazards are also eligible.

The program is funded in part by the Federal Lead Hazard Reduction Grant Program, which is administered by HUD. City capital funds may also be used for some projects, both to meet the HUD matching requirement and to expand the number of units the program is able to assist. CDBG funds support the staff that administer the program and oversee projects but are not used for physical work.

Public Housing Rehabilitation Program

Administering Agency: Department of Housing Preservation and Development (HPD) /
New York City Housing Authority (NYCHA)

Matrix Code:

14H - Rehabilitation Administration
14C - Public Housing Modernization
14I - Lead-Based Paint Hazard Test /
Abatement

National Objective:

Low- and Moderate-Income Housing

Target Area / Location:

NYCHA developments citywide

Program Description:

NYCHA uses prior-year CD funds for various rehabilitation activities within residential buildings. Work may include, but is not limited to, lead-based paint inspection and testing, façade improvements pursuant to NYC Local Law 11, and construction project management. CD funds also support NYCHA staff who oversees construction and renovation projects within NYCHA developments and staff within HPD's Lead Exemption Unit, which reviews and processes lead exemption applications for NYCHA residential buildings.

HPD Administration

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

21A - General Program Administration
21H - HOME Admin / Planning Costs

National Objective:

N/A - Planning and/or Administration

Target Area / Location:

N/A

Program Description:

HPD uses CD funds to administer several CD-funded programs, such as the Emergency Repair Program (ERP), Alternative Enforcement Program (AEP), and Demolition Program. These functions include, but are not limited to:

- Procuring, monitoring, and issuing payment to vendors for emergency repair work, fuel and utilities, advertising, supplies, and construction and related contracts;
- Placing liens on properties when the owners do not satisfy a bill for CD-funded work, which is removed when the landlord or purchaser makes a full payment;
- Time-keeping, payroll, and recruitment functions related to CD-funded staff; and
- Reviewing charges to ensure owners were notified of the violation(s) and appropriately billed.

HPD Tech

HPD Tech oversees and enhances systems that support CD-eligible programs such as ERP and AEP. In addition, staff maintains the HPDINFO system that tracks violations, work orders, and other building specific data, and determines work done in CD-eligible census tracts.

HOME Program Project Support

CD funds support positions overseeing CD-eligible activities funded through the Federal HOME Investment Partnerships Program (HOME). HOME funds are used to further rental housing and homeownership affordability through new construction and the rehabilitation, conversion, and acquisition of real property.

Preserve historic buildings and areas

Landmarks Historic Preservation Grant Program

Administering Agency: Landmarks Preservation Commission (LPC)

Matrix Code:

16A - Residential Historic Preservation
16B - Non-Residential Historic Preservation

National Objective:

Low- and Moderate-Income Housing
Low- and Moderate-Income Area
Limited Clientele: Presumed Benefit
Slum or Blight Spot

Target Area / Location:

Eligible historic sites citywide

Program Description:

The Historic Preservation Grant Program awards grants to preserve and restore privately- or nonprofit-owned historic properties that are designated individual New York City landmarks, within designated New York City historic districts, or listed on or eligible for listing on the National Register of Historic Places. The grants are intended to assist owners in repairing and restoring the façades of their buildings. To qualify for an interior restoration grant, the building's interior must be designated.

The program has two components:

- Grants to homeowners who reside in their buildings, or whose buildings are predominantly occupied by low- to moderate-income households; and
- Grants to nonprofit entities organized under Section 501(c)(3) of the Internal Revenue Code.

Applicants may be eligible based on income requirements or because the condition of the property's façade is detrimental to public health and safety. In cases where income requirements are not met, the owner may be required to contribute towards the project. For more information, please visit: <https://www.nyc.gov/site/lpc/about/historic-preservation-grant-program.page>.

Provide recreation and greenspace

Recreation Services

Administering Agency: Department of Parks and Recreation (NYC Parks)

Matrix Code:

05Z - Public Services: Other

05D - Public Services: Youth Services

National Objective:

Low- and Moderate-Income Area

Limited Clientele: Nature and Location

Target Area / Location:

The Bronx River Corridor, Pelham Bay Park, and Van Cortlandt Park in the Bronx; Prospect Park in Brooklyn.

Program Description:

Bronx River

The Bronx River Project works to restore the Bronx River and create a continuous greenway along its length. CD funds are used to purchase educational and outreach materials, office supplies, field equipment, and restoration supplies, as well as to support program consultants and ecological restoration personnel. The CD funding also pays for the Bronx River Conservation Manager and two Crew Leaders. NYC Parks coordinates closely with the Bronx River Alliance to implement programs along the river as follows:

- The Education Program provides hands-on outdoor learning opportunities for thousands of students and educators.
- The Outreach Program draws thousands of people to the river through dozens of public events, including the Amazing Bronx River Flotilla and the International Coastal Cleanup Day.
- The Ecological Restoration and Management Program works to protect, restore, and manage the Bronx River through field work and policy leadership. Guided by an ecology team of scientists and community and agency representatives, the program tackles the river corridor's most pressing ecological issues. The Conservation Crew has a full-time presence on the river, implementing, monitoring, and maintaining the river and upland restoration efforts. The Crew is recruited locally, with an emphasis on creating job opportunities for Bronx residents, who in turn train hundreds of youths each year and expose them to green career paths in their own neighborhoods.

Pelham Bay Park, Prospect Park, and Van Cortlandt Park Administrators' Offices

CD funds pay for staff in the Administrator's Office for each park. The Administrators' Offices are tasked with coordinating and implementing the following:

- Educational programs;

- Public programs;
- Volunteer programs;
- Special projects and events;
- Conservation and recreation activities;
- Natural area restoration and horticultural improvements;
- Administrative and liaison functions with community and user groups;
- Public relations and community outreach;
- Capital planning; and
- Delivery of services to ensure park safety and security.

Equipment may also be purchased when funds are available.

For more information on each park, please visit:

- www.nycgovparks.org/parks/pelhambaypark or www.pelhambaypark.org.
- www.nycgovparks.org/parks/prospectpark or www.prospectpark.org.
- www.nycgovparks.org/parks/vancortlandtpark or www.vancortlandt.org.

Provide safe shelters and services

Shelter Services

Administering Agency: Department of Social Services (DSS)

Matrix Code:

03T - Operating Costs of Homeless Programs

National Objective:

Limited Clientele: Presumed Benefit

Target Area / Location:

Outreach services are provided to homeless individuals throughout Staten Island, particularly those who occupy the Staten Island Ferry Terminal.

Program Description:

Homeless Outreach and Housing Placement Services

Through a contract with the Department of Homeless Services, Project Hospitality provides homeless outreach and housing placement services to persons who may also have mental health and/or substance abuse problems and occupy the Staten Island Ferry Terminal or other locations throughout Staten Island.

Many clients face a multitude of issues including mental health challenges and substance use/dependence problems. Project Hospitality's trained staff provides support 24 hours/seven days a week to connect homeless individuals with appropriate and needed services. Outreach teams canvas the Staten Island Ferry and other known locations where homeless individuals often frequent, and offer services such as transportation, showers, food, and shelter. Additionally, they organize emergency services such as medical detoxification, psychiatric evaluation, stabilization, bed care, and emergency health care.

A multi-disciplinary team conducts around the clock outreach to individuals living in public spaces and link them to services with the goal of bringing them indoor and eventually into permanent housing. Project Hospitality performs crisis intervention assessments and works on housing placements through on-going case management and supportive services.

Emergency Relocation

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

08 - Relocation

National Objective:

Limited Clientele: Presumed Benefit

Target Area / Location:

Citywide

Program Description:

HPD provides temporary emergency shelter and relocation services to residential tenants of privately-owned buildings displaced as a result of fires or City-issued vacate orders.

Through a contract with HPD, the American Red Cross (ARC) provides emergency response and temporary sheltering services for displaced households and attempts to relocate households back to their units of origin or with friends and relatives. Households that are not relocated by ARC and are eligible for services are referred to HPD.

HPD assesses eligibility and assigns shelter placements based primarily on unit availability and household size and, if available, matching school affiliation, other community support systems, and special needs. Households with children are placed in one of three Family Living Centers located in the Bronx, Brooklyn, and Manhattan. Adult-only households are placed in privately-owned single room occupancy facilities in the Bronx, Manhattan, and Queens.

The program also offers moving and storage services for registered clients and provides case management services such as rehousing assistance and coordination, benefits advocacy, employment support, counseling and case management, documentation replacement, and referrals for services outside the scope of the program.

Housing Placement Services

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

03T - Operating Costs of Homeless Programs

National Objective:

Limited Clientele: Presumed Benefit

Target Area / Location:

N/A - citywide

Program Description:

Housing Placement Services (HPS) facilitates the placement of shelter clients into homeless set-aside units. These units are a combination of newly constructed and rehabilitated apartments in housing projects that have been subsidized by HPD and/or the NYC Housing Development Corporation. HPS refers eligible clients from the Emergency Relocation program and from Department of Social Services shelters to developers with vacant set-aside units. HPS coordinates the screening and lease-up process and provides ongoing oversight of projects with set-asides to ensure compliance with the homeless restriction.

Provide safety and independence for the elderly

Senior Services

Administering Agency: Department for the Aging (DFTA)

New York City Housing Authority (NYCHA)

Matrix Code:

05A - Public Services: Senior Services
05B - Public Services: Services for People with Disabilities

National Objective:

Limited Clientele: Income Exclusive
Limited Clientele: Presumed Benefit

Target Area / Location:

The Elderly Minor Home Repair Program operates citywide.

The Elderly Safe-at-Home program serves residents in the following developments:

Bronx

- Boston Road Plaza: 2440 Boston Road
- Bronx River Addition: 1350 Manor Avenue
- Butler Houses: 1402 Webster Avenue
- Claremont Consolidated: 1020 College Avenue

- Courtlandt Avenue Senior Center: 372 East 152nd Street
- Jackson Houses: 799 Courtlandt Avenue
- Morris I: 3663 Third Avenue
- Morris II: 1350 Washington Avenue
- Morrisania Air Rights: 3135 Park Avenue
- Randall-Balcom: 2705 Schley Avenue

Brooklyn

- Haber Houses: 3018 West 24th Street
- Marcus Garvey: 1440 East New York Avenue
- Reverend Brown Houses: 1630 St. Marks Avenue

Manhattan

- LaGuardia Addition: 282 Cherry Street
- UPACA 5: 1980 Lexington Avenue
- UPACA 6: 1940 Lexington Avenue
- Morris Park Senior Citizens Home: 17 East 124th Street

Queens

- Latimer Gardens: 34-30 137th Street
- Leavitt Houses: 139-10 34th Avenue
- Shelton Houses: 89-09 162nd Street

Program Description:

Elderly Minor Home Repairs

This program, administered by the New York Foundation for Senior Citizens, provides minor home repairs, safety audits, outreach, and coordination with other agencies to address many of the conditions that lead to senior home abandonment. The program is available on a citywide basis to persons 60 or older whose household incomes are at or below the Section 8 income limits. Condo and co-op clients must have their board's permission for work to be done.

For more information, please visit <https://www.nyfsc.org/support-services/repair-safety-services/> or call (212) 962-7655.

Elderly Safe-at-Home

The Elderly Safe-at-Home program aims to enhance the quality of life of elderly and non-elderly residents with disabilities who reside in certain NYCHA developments. The program employs dedicated staff who provide on-site services to help improve safety and enhance health and well-being so residents can continue to live independently in their homes. More specifically, the program:

- Provides support and crime prevention services, crisis intervention, and crime victim assistance to address and prevent crimes perpetrated against this vulnerable population;
- Assists residents with maintaining daily life, accessing public entitlements, and coordinating services with outside providers;
- Conducts regular home visits and telephone reassurance;
- Recruits and trains resident volunteers who maintain daily contact with residents in their respective developments; and
- Offers workshops on crime prevention, safety and security, and crime victims' rights and the criminal justice process.

Residents who need more comprehensive crime victim services are referred to community-based organizations and/or City agencies that specialize in this field.

Provide social & educational services

Education Services

Administering Agency: Department of Youth and Community Development (DYCD)
Department of Education (DOE)

Matrix Code:

05H - Public Services: Employment
Training
05L - Public Services: Child Care Services

National Objective:

Limited Clientele: Presumed Benefit
Limited Clientele: Income Survey

Target Area / Location:

The Adult Literacy Program offers instruction at the following locations:

Bronx

- BronxWorks: 60 East Tremont Avenue
- Kingsbridge Heights Community Center: 3101 Kingsbridge Terrace
- Mercy Center: 377 East 145th Street

Brooklyn

- CAMBA: 1720 Church Avenue
- Catholic Charities Neighborhood Services: 191 Joralemon Street
- Council of Jewish Organizations of Flatbush: 1523 Avenue M
- Jewish Community Council of Greater Coney Island: 3001 West 37th Street
- Opportunities for a Better Tomorrow: 783 Fourth Avenue
- Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.: 3300 Coney Island Avenue
- St. Nicks Alliance Corporation: 2 Kingsland Avenue

Manhattan

- Agudath Israel: 42 Broadway
- Henry Street Settlement: 265 Henry Street
- Inwood Community Services: 651 Academy Street
- Northern Manhattan Improvement Corporation: 76 Wadsworth Avenue
- The Door: A Center of Alternatives: 555 Broome Street

Queens

- Fortune Society: 29-76 Northern Boulevard
- Make the Road New York: 92-10 Roosevelt Avenue
- Queens Community House: 74-09 37th Avenue
- YWCA of Queens: 4207 Parsons Boulevard

Staten Island

- Jewish Community Center of Staten Island: 1297 Arthur Kill Road

The City expects the following EarlyLearn vendors will be funded with a combination of CD and non-CD funds:

Brooklyn

- New Life Child Development Center:
 - 1307 Greene Avenue
 - 408 Grove Street
 - 295 Woodbine Street

Manhattan

- Rena Day Care Center: 639 Edgecombe Avenue

Program Description:

Adult Literacy Program

The Department of Youth and Community Development uses CD funding for contracts with providers of Adult Basic Education (ABE), High School Equivalency (HSE) test preparation, and English for Speakers of Other Languages (ESOL) programs. The fundamental goal of the Adult Literacy Program is to help New Yorkers attain the reading, writing, and communication skills they need to gain employment and/or pursue further education. Instruction is provided in contexts that are immediately relevant to participants' lives such as career exploration and development, finances, healthcare, civics, parenting, etc. The program provides comprehensive instruction and support services to students who are at least 18 years of age; are not enrolled or required to be enrolled in secondary school; and who lack sufficient educational skills or are unable to speak, read, and/or write the English language well enough to participate in education or training programs conducted in English.

Early Care and Education

The NYC Department of Education (DOE) is committed to providing high-quality early childhood care and education that gives all children a strong foundation in school and life.

CD funds support the City's extended day/year services in the early care and education system to provide families who qualify based on their income and need a safe environment for day care services that address the developmental, social, educational, and nutritional needs of their children.

All programs are designed to ensure that quality services are provided to children. Activities offered include outdoor playtime, short whole-group and small-group activities, and choice time, when children can work with a variety of materials. A parent advisory committee is an integral part of the program. Programs also offer and encourage family engagement activities and community participation.

Community Centers

Administering Agency: Department of Youth and Community Development (DYCD)

Matrix Code:

05Z - Public Services: Other

National Objective:

Limited Clientele: Nature and Location
Low- and Moderate-Income Area

Target Area / Location:

CD funds support the following Beacon Schools, which primarily serve low- and moderate-income areas or populations:

Bronx

- I.S. 117: 1865 Morris Avenue
- I.S. 217 (School of Performing Arts): 977 Fox Street
- I.S. 219: 3630 Third Avenue
- P.S./I.S. 224: 345 Brook Avenue
- P.S. 11: 1257 Ogden Avenue

Brooklyn

- I.S. 271: 1137 Herkimer Street
- J.H.S. 218: 370 Fountain Avenue
- M.S. 562: 125 Covert Street

Manhattan

- M.S. 328: 401 West 164th Street

Staten Island

- I.S. 49: 101 Warren Street

Program Description:

The Community Centers: Beacon School Program provides comprehensive services to youth and community residents. Located in public schools across New York City, each Beacon transforms its host school into a resource hub for the whole community by offering an integrated range of programming tailored to local needs. In keeping with the broad mission to serve members of multiple age groups, the Beacons are especially well-placed to provide activities and services for New York City's diverse communities and respond to the changing needs of neighborhoods, including those having significant numbers of recent immigrants. Services are provided along major core service areas that include: Education and Academic Support, Community Building/Leadership, Health: Healthy Living/Healthy Relationships/Physical Fitness, Employment and Financial learning opportunities, and Recreation/Enrichment.

The core areas are delivered through three distinct activity structures: drop-in activities where participants engage in recreational opportunities and self-directed study; planned activities where participants explore new interests and develop skills; and community events where the community has an opportunity to engage in various happenings such as community beautification and health fairs. Typical program activities include homework help, tutoring, literacy programming, arts and crafts courses, and leadership development opportunities such as the Youth Council. All Beacons have an Advisory Council consisting of community residents, principals, local police officers, and program participants to provide a platform for voice and input, enhance communication among all stakeholders, and improve

community resources. Overall, Beacons offer a safe place to engage in recreational activities, discover new interests, acquire skills, and find opportunities to contribute to the community, guided and supported by program staff.

Beacons operate services for youth and community residents year-round. All Beacons are required to operate a minimum of 42 hours per week over six days, in the afternoons and evenings, on weekends, school holidays, and during school recess. During the summer, Beacons operate for a minimum of 50 hours per week, Monday through Friday.

Victims' Services

Administering Agency: Human Resources Administration (HRA)

Matrix Code:

05G - Public Services: Services for Victims
of Domestic Violence, Dating Violence,
Sexual Assault, or Stalking
05Z - Public Services: Other

National Objective:

Limited Clientele: Presumed Benefit
Low- and Moderate-Income Area

Target Area / Location:

CD funds support the hotlines below, which are open to all City residents:

- Domestic Violence Hotline, (800) 621-HOPE (4673)
- Crime Victims Hotline, (866) 689-HELP (4357)

Court-Based Services are provided at the Criminal Courts and Family Courts in the Bronx, Brooklyn, and Queens.

Program Description:

Through a contract with the City, the nonprofit organization Safe Horizon provides a continuum of services to crime victims, witnesses, and their families in order to reduce the psychological, physical, and financial hardships associated with victimization. The program's mission is to provide support, prevent violence, and promote justice for victims of crime and abuse, their families, and communities.

CD funds support the 24-hour Crime Victims and Domestic Violence Hotlines as well as Criminal and Family Courts in the Bronx, Brooklyn, and Queens. Services include but are not limited to: safety assessment and risk management; crisis intervention; advocacy; information and referral; individual counseling; help with document replacement; assistance applying for compensation for uninsured medical care, lost income, counseling, and funeral expenses; assistance obtaining an order of protection; restitution; services for intimidated victims and witnesses; reception centers; and day care for children at court. Additionally, the

24-hour Domestic Violence Hotline is the primary linkage for domestic violence shelters in the City.

Reduce threats to public health and safety

Demolition Program

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

04 - Clearance and Demolition

National Objective:

Slum or Blighted Area

Slum or Blight Spot

Target Area / Location:

Deteriorated or otherwise unsafe residential and commercial structures citywide.

Program Description:

The New York City Administrative Code authorizes HPD to demolish structures when an owner fails to do so pursuant to a Department of Buildings (DOB) declaration of emergency. The Code further requires the treatment of any structure that may become “dangerous or unsafe, structurally or as a fire hazard, or dangerous or detrimental to human life...”

Within the HPD Demolition Unit, CD Funds support the full and partial demolition of privately-owned residential and commercial properties, and some City-owned properties. Asbestos testing and abatement, fencing, and other associated costs may be paid for with CD or tax levy funds. City tax levy funds support the staff that oversee this work.

HPD bills owners for the City’s expenses. CD revenue is generated when private owners pay for CD-funded demolitions performed by the City.

Support community development through planning

Community Planning

Administering Agency: Department of City Planning (DCP)

Landmarks Preservation Commission (LPC)

Matrix Code:

20 - Planning

National Objective:

N/A - Planning and/or Administration

Target Area / Location:

N/A - citywide

Program Description:

Comprehensive Planning

DCP uses CD funds to meet strategic objectives that support New Yorkers in low- and moderate-income areas. These objectives include, but are not limited to, the following:

- Working with communities to plan for future needs;
- Facilitating affordable housing through zoning actions and approval of City development projects;
- Providing opportunities for good-paying jobs through zoning changes;
- Improving resiliency and sustainability by implementing best practices and reviewing projects in vulnerable coastal zones;
- Providing community boards with the technical skills to review and comment on land use applications; and
- Providing technical data and tools to help the public analyze data.

CD funds support the work of various teams including:

- Borough Offices provide technical assistance to community boards, civic organizations, and elected officials. The offices review development actions to ensure conformance with local needs and plans.
- Strategic Planning oversees functional planning activities, land use policy, and long-term development and policy objectives. Areas of expertise include urban design; zoning; housing policy; economic studies and analyses; and regional, climate, and sustainability planning. The department supports community planning by gathering and analyzing Community District Needs Statements and fostering inclusive, transparent, and participatory community engagement through its Community Planning and Civic Engagement Studio.
- The Population group conducts detailed demographic analyses and works to support the City's preparation for the decennial Census.
- Information Technology provides an array of data and tools for research and planning work.

DCP also maintains the data and systems that process and validate NYC addresses and builds websites that visualize and contextualize important information, like ZoLA (NYC's Zoning & Land Use Map).

LPC Planning

LPC Planning has three components:

- **Research:** Activities include surveys to identify buildings or neighborhoods that merit further consideration for designation as landmarks or historic districts; evaluating the significance of buildings and neighborhoods under consideration; researching, photographing, and documenting historic buildings; and preparing detailed designation reports for proposed landmarks and historic districts.
- **Archaeology:** Assess the potential archaeological impact of proposed projects and projects at existing landmarked sites, oversee any ensuing archaeology that may be needed, and manage the NYC Archaeological Repository: The Nan A. Rothschild Research Center.
- **Environmental Review:** Assist with projects subject to environmental review by determining the presence of known or eligible historic or cultural resources and potential impacts to those resources. The Department issues comments, including findings of potential impacts uncovered during the review process. If a proposed project significantly impacts known or eligible resources, LPC works with the appropriate agencies to mitigate or reduce the impact as much as possible. The Department also maintains and supports the ERGIS Historic Maps application.

Support economic development

Avenue NYC

Administering Agency: Department of Small Business Services (SBS)

Matrix Code:

18B - ED Technical Assistance
18B - Special Activities by CBDO's
19C - CDBG Non-profit Organization
Capacity Building

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Nature and Location
Limited Clientele: Microenterprise
Assistance

Target Area / Location:

Targeted areas experience varying degrees of stagnation, deterioration, or disinvestment, and the areas' populations are primarily low- to moderate-income. For City Fiscal Year 2025, the City expects targeted areas to include the following neighborhoods:

- Bronx: Fordham, Mott Haven, Wakefield
- Brooklyn: Bensonhurst, Canarsie, Crown Heights, Flatbush, Homecrest, Sunset Park
- Manhattan: Chinatown, Bradhurst (Harlem)
- Queens: Woodside

For more information regarding neighborhoods that receive funding, visit the [Department of Small Business Services Neighborhood Development Map](#).

Program Description:

Avenue NYC promotes the economic viability of neighborhood business districts. Programs are intended not only to help businesses directly engage local residents but to also preserve neighborhoods more broadly. Projects have a local community sponsor, frequently a Community-Based Development Organization (CBDO) or Community Based Organizations (CBO), that represents the needs of local merchants, property owners, and residents.

Commercial Revitalization

Avenue NYC will continue to fund multi-year grants aimed at building organizations' capacity to better understand neighborhood needs, develop impactful programs, and sustain their work over a longer term. The grants support CBDOs in hiring a dedicated, full-time Avenue NYC Program Manager who will participate in cohort-based training, conduct an in-depth district assessment, and execute commercial revitalization programs. Following the year-long Commercial District Needs Assessment, the following activities represent the basic program areas:

- Merchant Organizing & Engagement: Formalizing or activating a merchants' association, with the intent of establishing a self-sufficient, incorporated nonprofit organization to serve the commercial corridor;
- Business Support and Commercial Vacancy Reduction: Enhance and/or retain the retail mix of a commercial corridor to better serve the community;
- Public Space Activation and Management: Create programming designed to activate public spaces while highlighting, promoting, and/or featuring local businesses;
- Commercial District Marketing and Promotion: Develop new or continued marketing and/or promotional campaigns that highlight the businesses in the target areas;
- Neighborhood Beautification Program Development: Create or expand programming designed to facilitate the improvement of public space. CD funds would be used toward program design and not for capital costs or implementation.
- Business Improvement District Feasibility Analysis: Gauge the interest in and feasibility of creating a Business Improvement District.
- Storefront Improvement Program Development: Design and implement a façade improvement program that provides technical assistance to properties within the target areas. CD funds may not be used for capital costs.

Organizational Development

The Organizational Development Program builds the capacity of CBDOs that support commercial districts across the five boroughs. The program delivers trainings, tools, and one-on-one assistance to enhance project execution, management, leadership, and capabilities of CBDOs.

Building Creative Capacity (Partnership Pilot)

To expand on the impact of the Avenue NYC program, SBS has launched a pilot to build the creative capacity of multi-year grantees. The focus is on supporting CBDOs and cultural stakeholders to examine and create frameworks for arts and culture's role in commercial districts. Three to four Avenue NYC grantees from varying neighborhoods will be selected through a competitive application process to receive additional CD funding to develop strategies that integrate arts and culture into commercial revitalization work. This pilot will also convene grantees from the former Community Arts Development Program (previously CD-funded through the Department of Cultural Affairs) and Avenue NYC for peer sharing and learning sessions.

III. Chapter 3: Programs Funded in Prior Years

Public Housing Rehabilitation Program

Administering Agency: Department of Housing Preservation and Development (HPD) / New York City Housing Authority (NYCHA)

Matrix Code:

14H - Rehabilitation Administration
14C - Public Housing Modernization
14I - Lead-Based Paint Hazard Test / Abatement

National Objective:

Low- and Moderate-Income Housing

Funds Remaining: \$39,442,000

Target Area / Location:

NYCHA developments citywide

Program Description:

NYCHA uses prior-year CD funds for various rehabilitation activities within residential buildings. Work may include, but is not limited to, lead-based paint inspection and testing, façade improvements pursuant to NYC Local Law 11, and construction project management. CD funds also support NYCHA staff who oversees construction and renovation projects within NYCHA developments and staff within HPD's Lead Exemption Unit, which reviews and processes lead exemption applications for NYCHA residential buildings.

Project Open House

Administering Agency: Mayor's Office for People with Disabilities (MOPD) / Department of Housing Preservation and Development (HPD)

Matrix Code:

14A - Rehabilitation: Single-Unit Residential
14B - Rehabilitation: Multi-Unit Residential

National Objective:

Low- and Moderate-Income Housing

Funds Remaining: \$75,000

Target Area / Location:

Citywide

Program Description:

The Mayor's Office for People with Disabilities previously operated Project Open House (POH), which used CD funds to remove architectural barriers from the homes of New York

City residents who have disabilities. The extent of the work depended on the particular needs of the applicant, but projects typically included grab bar installations, main entry components (ramp, lift, and door), and kitchen and bathroom modifications. The program stopped accepting new applicants in 2023 due to the increasing cost of performing such work with federal funds. The remaining allocation will be used to close out previously-awarded projects, including completing any required lead-based paint remediation.

Inspections in City Shelters

Administering Agency: Department of Homeless Services (DHS)

Matrix Code:

04A - Clean-Up of Contaminated Sites

National Objective:

Limited Clientele: Presumed Benefit

Funds Remaining: \$165,000

Target Area / Location:

Shelter units citywide

Program Description:

Through this program, the Department of Homeless Services (DHS) conduct inspections of shelter and transitional housing units. Funding will support inspection activities carried out by a contracted vendor. This project covers testing only; CD funds will not be used for renovation activities.

Recreation Services (User Studies)

Administering Agency: Department of Parks and Recreation (NYC Parks)

Matrix Code:

20 - Planning

National Objective:

N/A - Planning and/or Administration

Funds Remaining: \$474,000

Target Area / Location:

Pelham Bay Park, Prospect Park, and Van Cortlandt Park

Program Description:

Previous user studies of Pelham Bay Park, Prospect Park, and Van Cortlandt Park indicated the majority of park visitors come from CD-eligible census tracts in the parks' surrounding areas. Prior-year CD funds will be used to update the user studies to determine where respective park visitors come from and how the parks can best meet users' needs.