

Annual Plan Summary

April 1, 2017 - March 31, 2018

For

The Older Americans Act (OAA)
The New York State Community Services for the Elderly (CSE) Program
The Expanded In Home Services for the Elderly Program (EISEP)

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New York, New York 10007

September 2016

New York City Department for the Aging

2016 Public Hearings

The New York Department for the Aging (DFTA) has published the 2017-2018 **Annual Plan Summary** on the DFTA website: www.nyc.gov/aging.

This Plan provides a valuable opportunity for the Department to share its goals, objectives and program planning with the aging network.

DFTA encourages consumer, community partners, advocates and other interested parties to attend a public hearing and comment on the Plan, or give testimony on other issues that impact New York City's older adults. **To register, email:**

testimony@aging.nyc.gov

If you are unable to attend one of the hearings please feel free to submit written testimony or comments via email (above) or mail to:

NYC Department for the Aging c/o Yvette Parrish-Chenault 2 Lafayette Street, 7th Floor New York, New York 10007

The NYC Department of the Aging welcomes your input and values and your expertise. We look forward to learning from you as you share your insights and ideas.

Queens

Thursday, October 20, 2016 10:00am – 12:00pm Sunnyside Community Services Neighborhood Senior Center 43-31 39th Street, Sunnyside, NY 11104

Manhattan

Friday, October 21, 2016
10:00am – 12:00pm
Hudson Guild
Neighborhood Senior Center
119 Ninth Avenue, New York, NY 10011

Bronx

Wednesday, October 26, 2016 10:00am – 12:00pm Rain Boston Road Neighborhood Senior Center 2424 Boston Road, Bronx, NY 10467

Brooklyn

Thursday, October 27, 2016 10:00am – 12:00pm AMICO 59th Street Neighborhood Senior Center 5901 13th Avenue, Brooklyn, NY 11219

Staten Island

Friday, October 28, 2016 9:30am – 11:30am Jewish Community Center of Staten Island Joan & Alan Bernikow JCC 1466 Manor Road, Staten Island, NY 10314

TABLE OF CONTENTS

Introduction	5
New York City Department for the Aging	5
Purpose and Scope of the Annual Plan Summary (APS)	5
Annual Plan Public Hearings	6
Community Dialogue and Feedback	6
DFTA's Website: www.nyc.gov/aging	7
Assessing the Current and Future Needs of the Elderly	7
Demographics of the Aging Population: 2000-2040	8
Aging Within the Older Population	9
Increase in Life Expectancy	10
Increase in the Older Female Population	10
Increase in Diversity	10
The Supportive Service Needs of Older Adults	11
Income and Poverty	12
Nutrition and Hunger	13
Functional Capacity and Mobility	14
Chronic Illness and Preventive Health	15
Mental Health, Addiction and Developmental Disabilities	16
Health Care Expenditures	16
Social Isolation	17
Housing	17
Transportation	18
Caregiving	19
Legal Services	20
Elder Abuse	20
Lesbian, Gay, Bisexual and Transgender (LGBT) Elders	21
Technology	22
Employment	23
Volunteerism and Intergenerational Exchange	23
Program Initiatives	24
Grant-Funded Initiatives	24

Bureau of Active Aging (BAA)	26
Bureau of Community Services (BCS)	29
Bureau of HealthCare Connections (HCC)	33
Bureau of Long Term Care (LTC)	36
Bureau of Emergency Preparedness (BEP)	39
Legal Services	41
Division of Planning and Technology (P&T)	41
Bureau of Budget & Fiscal Operations (BBFO)	44
Bureau of External Affairs	44
Advocacy Objectives	46
Projected Resources, Expenditures, and Service Levels	48
Table B: Projected Fiscal Year 2017 Budget	50
Table C: Planned Support by Community-Based Service	51
Table D: Planned Service Levels by Community-Based Service	52
Frequently Used Acronyms	53
Endnotes	54

With support from DFTA's operational and budget and fiscal divisions, the Annual Plan Summary was prepared by the Planning and Policy Analysis Unit: Sandy March, Planning and Policy Analyst; LaTrella Penny, Director; and Joyce Chin, Director of the Office of Management Analysis and Planning. Juxin Di, Research Analyst, prepared the demographic analyses.

Introduction

New York City Department for the Aging

The New York City Department for the Aging (DFTA or the Department) is the lead Mayoral agency addressing public policy and service issues for the aging; it is a local government agency and the largest agency in the federal network of Area Agencies on Aging (AAA) in the United States. Established to represent and address the needs of elderly residents of New York City, the Department administers and promotes the development and provision of accessible services for older persons and serves as an advocate on legislative and policy issues.

DFTA's mission is to work to eliminate ageism and ensure the dignity and quality-of-life of New York City's diverse older adults, and for the support of their caregivers through service, advocacy, and education. DFTA continues its long history of collaborative partnerships with community-based organizations for the provision of programs and services, which aim to foster independence, safety, wellness, community participation, and quality-of-life. DFTA's various programs and initiatives pursue the following strategic goals:

- Foster independence and individual choices, confront ageism, and promote opportunities for older people to share their leadership, knowledge and skills;
- Inform and educate the general public about aging issues, including services, supports and opportunities for older New Yorkers and their families;
- Serve as a catalyst for increased resources to enhance and expand programs and services for older New Yorkers;
- Ensure the provision of quality services fairly and equitably to older New Yorkers;
- Enhance and expand effective, productive partnerships with consumers, advocates, and private and public organizations; and
- Recognize the value of all staff and encourage their creativity in building the Department's capacity for continuous improvement.

Purpose and Scope of the Annual Plan Summary (APS)

The Older Americans Act (OAA), Section 306(a)(6)(D) requires AAAs to develop an area plan. New York State also requires AAAs to submit an Annual Implementation

Plan (AIP) to the New York State Office for the Aging (NYSOFA) on programs funded through federal and state resources, including the New York State Community Services for the Elderly Program (CSE) and the Expanded In-Home Services for the Elderly Program (EISEP). The Annual Plan Summary (APS) is a synopsis of the AIP and presents DFTA's strategic goals, programming, and budget and service levels. This Plan represents the second year of a four-year plan covering the period April 1, 2016 to March 31, 2020.

The OAA requires the provision of various services for older adults, including access to nutrition, benefits counseling, employment opportunities, legal assistance, and inhome services. The CSE Program and EISEP require the provision of community-based services for the frail elderly. The Department works with its Senior Advisory Council, Interagency Councils on Aging, consumers, advocacy and provider groups, elected officials, and community boards to identify and address local needs. The allocation of Department resources is determined by legislative mandates and directives, the availability of funding, the results of demographic analyses, assessment of unmet needs, recommendations from local communities, and the availability of services through alternate sources.

Annual Plan Public Hearings

Each year, the Department for the Aging conducts public hearings to obtain recommendations and comments on its Annual Plan Summary. The public hearings provide an opportunity for older persons, service providers and advocates to identify priority needs, recommend ways to enhance services, and suggest an agenda for legislative advocacy to DFTA and its Senior Advisory Council. The Department welcomes written and oral testimony on the Annual Plan Summary. This input will help DFTA prepare its plan for Fiscal Year 2018 and enhance its long-term efforts on behalf of the City's elderly.

Community Dialogue and Feedback

In addition to an ongoing dialogue and meetings with community partners, who provide invaluable feedback and input regarding DFTA services and programs, the Department provides opportunities for constructive engagement through its Senior Advisory Council and public forums.

 DFTA's Senior Advisory Council is mandated by the OAA, Section 306(a)(6)(D), New York State, and the New York City Charter to advise DFTA and its Commissioner on all matters relating to the development, administration and operations of its area plan. The Council includes representatives from the social services, health and academic communities, and from New York's major neighborhoods, all of whom offer a unique perspective on aging issues and services. The members all serve without compensation and are appointed by the Mayor for three-year terms.

Public forums encourage service providers, community leaders and the public to share their views and recommendations on aging services, including the Annual Plan Summary Hearings and Borough Budget Consultations. Stakeholder sessions of various kinds, including forums to offer input into the design of solicitations and programs, as well as other discussions with providers, elected officials, Interagency Councils, community boards, Borough President Cabinets and older New Yorkers, have been held to assist DFTA in strengthening its services.

DFTA's Website: www.nyc.gov/aging

The Department invites visitors to the DFTA website, which includes a calendar of events as well as information and resources about older adult programs, services and publications. Each year, the Annual Plan Summary and hearings schedule are posted on the site.

Assessing the Current and Future Needs of the Elderly

New York City's large older adult population is ethnically, culturally and economically diverse, with wide-ranging service needs. Needs assessment is the first step to ensure appropriate and effective services. The Department identifies these needs through ongoing consultation with consumers, providers, advocates, and elected officials, an examination of the potential impact of policy and legislative changes on New Yorkers, and an analysis of changing demographic patterns.

The results of the 2000 and 2010 Censuses, the 2014 American Community Survey (ACS), and population projections through 2040 provide a foundation to determine the current and future needs of New York City's elderly. As the City addresses the challenges and capitalizes on the opportunities presented by an aging population, knowledge becomes critical in formulating policy, planning for services, and effectively allocating resources.

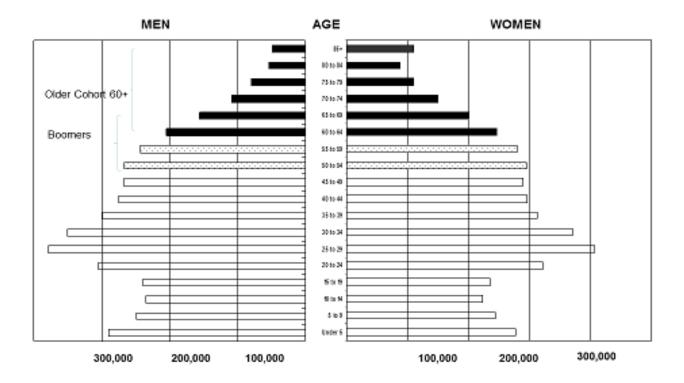
In the next few decades, the composition of New York City's population will change dramatically as a result of the aging of the "Baby Boom" population, continuing increases in life expectancy, and the City's increasing diversity. As these demographic shifts occur, the needs of the elderly will expand and change.

Demographics of the Aging Population: 2000-2040

The Age and Gender Pyramid below shows an overall profile of New York City's 2014 population. The area shaded in black reflects the population aged 60+, which comprises 1.55 million adults, or 18.2% of the City's population. The dotted bars represent those 50 to 59, who comprise 1,082,890 people, or 12.8% of the population, the vast majority of whom are baby-boomers¹. The first of the boomer generation – those born in 1946 – turned 65 in 2011, and as they continue to mature, the demand for aging services will increase.

Age and Gender Pyramid for New York City (2014)²





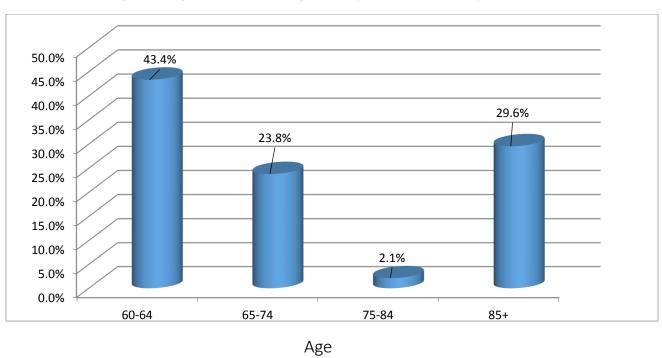
^{*}Note: Each bar represents an age span of five years.

By 2040, New York's 60+ population will significantly increase to a projected 1.86 million, a 48.5% increase from 2000. This group will comprise 20.6% of the total population, compared with 15.6% in 2000. Consequently, the elderly, who were less than one in every six New Yorkers in 2000, will make up more than one in every five in 2040.³

Aging Within the Older Population

The City's total older population, which increased from 1.25 million in 2000 to 1.55 million in 2014, has significantly changed in age composition.

Percentage Change of Selected Age Groups, New York City (2000-2014)⁴



From 2000 to 2014, the number of residents 60-64 years and older increased dramatically, by 43.4%, and the eldest group (85 and older) also grew quickly, by 29.6%. The number of the people aged 65-74 increased by a relatively modest rate of 23.8%, and those between ages 75 and 84 slightly increased by 2.1%. By 2040, boomers will be part of the oldest population group, and the growth of this 85+ group will be 71.7% between 2000 and 2040. Disability is prevalent among the oldest cohort, creating a growing need for long-term care services.

Increase in Life Expectancy

The latest figures indicate that New York City life expectancy at birth is at an all-time high of 81.1 years, an increase of 3.5 years from 2000 to 2013⁶. However, life expectancy gains are not shared uniformly across gender or race. Women continue to experience longer life expectancies at birth compared to men. In 2013, New York City women had a life expectancy of 83.4 years, while men had an average life expectancy of 78.4 years⁷. Additionally, the 2010 U.S. Census shows the Hispanic population in New York City to have had an average life expectancy at birth of 81.9 years, the white population of 81.2 years, and the black population of 76.9 years.⁸ Life expectancy data for Asians were not available in the 2010 US Census.

Increase in the Older Female Population

Not only do women have a greater life expectancy than men, but as of 2014, women continue to outnumber men by 249,494 within the 60+ age group. The number of women is more than double that of men among those 85 and older. By 2040, the sex ratio (number of males per 100 females) for New Yorkers is projected at 80 for those 55-64, 75 for those 65-74, 67 for those 75-84, and 52 for those 85 and older. Thus, as is the case currently, women 85+ in 2040 will outnumber men their age by nearly 2 to 1, and this greater longevity results in more women living alone during their later years.

Poverty rates are higher, on average, for women living alone than for those living with a partner or for men living alone or with another person. To a significant degree, this is due to the fact that women tend to receive lower Social Security payments because of time spent out of the paid workforce, as well as the prevalence of lower paying salaries for women than their male counterparts during their years of employment.

Women 65 and older comprise 67% of the frail older population.¹¹ Frailty can lead to functional impairments, which may require long-term care.

Increase in Diversity

American Community Survey data show that from 2000 to 2014, the non-Hispanic white older population decreased, whereas the number of minority members of that group grew rapidly. In 2014, 60.7% of New Yorkers 65 and older were members of minority groups, compared to 43% in 2000 and 35% in 1990.

Between 2000 and 2014, the black population increased by 40%, the Hispanic population by 67%, and the Asian population by 117%. 12

Table A: Minority 65+ Population in New York City, 2000-2014 13

Race/Ethnic Profile	2000 Census	2014 ACS	% Change 2000-2013
White (Non-Hispanic)	533,982	480,720	-10.00%
Black	185,088	259,798	40.36%
Hispanic	138,840	231,898	67.03%
Asian/Pacific Islanders	59,056	128,413	117.44%
All Minorities	382,984	620,109	61.92%

There are also significant linguistic differences: nearly 50% of older New Yorkers speak a language other than English at home. Linguistic and cultural differences coupled with the challenges of aging and disability can have a significant impact on health outcomes. A review of health literature found that language barriers have a negative impact on access to and quality of health care as well as patient satisfaction and, in certain instances, cost.

The development of a language assistance plan that includes interpreter services and bilingual clinicians is an effective measure for improving care. ¹⁵ In July 2008, Mayor Bloomberg signed Executive Order 120 requiring the City's social service agencies to provide translation and interpretation services in the top six languages spoken by New Yorkers; each of these agencies, including DFTA, has developed a language access implementation plan for at least six languages. New York City's 24-hour information and services number, known as 3-1-1, provides services to callers in 170 languages. ¹⁶

The Supportive Service Needs of Older Adults

The significant increase in the older adult population, along with rapidly changing demographics, presents challenges for planning and developing supportive services for older adults. When considering the following service issues, the aging network

needs to balance the needs of a new cohort of well elderly with the service needs of the increasing number of frail elderly.

Income and Poverty

Inadequate income continues to be a critical problem facing the elderly in New York City. Whereas the United States has experienced a decline in the national poverty rate for older people, from 12.8% in 1990 to 9.5% in 2014, New York City's older adults experienced an increase in poverty from 16.5% to 19.3% for the same time period.¹⁷ The 2014 Federal poverty level was \$11,670 for a single person and \$15,730 for a couple.¹⁸

The Social Security Administration reports that the current average Social Security benefit for a retired worker is \$1,341 per month, or \$2,212 for an aged couple, both receiving benefits.¹⁹ This average benefit is often inadequate to cover the high cost of living in New York City.

Table B: Poverty by Race for Older New Yorkers Aged 65 and Above (2014)²⁰

	Total	Number	% Below
	Older	Below	Poverty Level
	Cohort*	Poverty	(2014)
White	467,336	60,224	12.9%
Black	248,754	45,068	18.1%
Hispanic	224,600	67,776	30.2%
Asian	126,533	33,020	26.1%

Note: Totals do not match Table A as poverty information was not available for all persons.

The percentage of minority elderly living in poverty is significantly higher than for the white population. Data indicate that a substantial proportion of minority older people live in poverty -30% of Hispanics, 26% of Asians, and 18% of blacks. In addition, the number of older women living below the poverty level (21%) is approximately 4 percentage points higher than that of their male counterparts (16.8%).²¹

In 2014, the median household income for older New Yorkers was \$32,041, lower than the nation's median of \$39,186.²² Median income also varies significantly by race. In 2014, the median income of:

- Hispanic households was \$17,500, 59% less than that of the white population, whose median household income was \$42,500;
- Black households was \$32,500 or 24% less than for the white population; and 23
- Asian households was \$22,500, 47% less than in the white population.

With an increasing percentage of New York City's older adults living in poverty, a targeted expansion of multiple income supports would help those most in need, including but not limited to Supplemental Security Income (SSI), Medicaid, the Medicare Savings Program and other Medicare subsidies for people of lower income, SNAP ("food stamps"), the Home Energy Assistance Program, affordable housing programs, rent freezes through the Senior Citizen Rent Increase Exemption program (SCRIE), and property tax increase exemptions through the Senior Citizen Homeowner's Exemption program (SCHE).

Nutrition and Hunger

Good nutrition is a vital component in maintaining health and optimal functioning; for example, older adults who eat breakfast have greater energy/nutrient intake, less worry about whether they would be able to get food or run out of food, and have fewer depressive symptoms.²⁴ Hunger and malnutrition may contribute to the decline in resistance to disease as people age, hasten the onset of a number of degenerative diseases, and can exacerbate cardiovascular disease, hypertension, osteoporosis, cancer, diverticulitis, and diabetes.²⁵

According to Hunger Free America (formerly New York City Coalition Against Hunger), an estimated 164,695 New Yorkers over the age of 60 reported suffering from food insecurity in 2012–2014. This number represents 13.98 percent of the city's older population, and a 25 percent increase from 2006-2008, when 132,133 lived in food insecure homes. Brooklyn had both the highest number and the greatest percentage of food insecure seniors (22.67%) followed by the Bronx (20.45%).²⁶ The U.S. Department of Agriculture (USDA) defines a food insecure household as one in which the food intake of one or more household members was reduced and their eating patterns were disrupted at times during the year because the household lacked money and other resources for food.²⁷

The USDA's Supplemental Nutrition Assistance Program (SNAP), also known as the Food Stamp Program, provides critical food assistance to many households, but many older people who are eligible for SNAP do not receive it. Historically, eligible individuals age 60 or older have participated in SNAP at lower rates than the general population.²⁸

Integrated public policy among government and hunger relief organizations aids older adults experiencing food insecurity by ensuring greater access for them to available services.²⁹ Integrated policy should also emphasize increased food stamp outreach, greater availability of nutrition services, and screening for older adults for risk factors.³⁰

DFTA is committed to various nutrition programs and supports legislation that combats hunger among older New Yorkers.

Functional Capacity and Mobility

As individuals age, their range of mobility decreases and the need for appropriate inhome services, adaptive equipment, and the least restrictive environment increases.³¹ In 2014, there were 400,263 older people who reported some level of disability, or 38% of the civilian non-institutionalized population. Of this group:

- 28% had physical disabilities that affected walking, climbing stairs, reaching, lifting, or carrying;
- 20% had conditions that restricted their ability to go outside the home, shop, or visit the doctor;
- 12% had mental, cognitive or emotional conditions causing difficulties in learning, remembering, or concentrating;
- 12% were limited in their ability to perform self-care activities, such as dressing, bathing or getting around inside the home;
- 11% reported hearing disabilities; and
- 9% reported vision disabilities.³²

The leading causes of blindness and low vision in the United States are primarily age-related eye diseases such as macular degeneration, cataracts, diabetic retinopathy, and glaucoma.³³ The number of Americans with age-related eye disease and the vision impairment that results is expected to double within the next three decades.³⁴ Adaptive devices, rehabilitative services, and environmental adaptations to a home and work setting can provide support for this population.

Disability rates are slightly higher for older New Yorkers when compared nationally. Older women have more difficulty with activities of daily living than do older men. Older Hispanic men, and especially women, have higher disability rates compared with their non-Hispanic counterparts. Disability is also associated with poverty: a higher proportion of older people with disabilities were in poverty than those without.³⁵

The Olmstead Act (1999), not limited to Medicaid-funded services, gave individuals with disabilities the right to be placed in the least restrictive and most integrated environment appropriate to their needs. The Supreme Court's decision calls upon states to develop accessible community-based services for disabled persons of all ages. Supportive social services provided in the home remain the services most in demand by older adults with functional impairments, and OAA services are intended to help adults maintain their independence, remain in the community, and delay institutionalization.³⁶

Chronic Illness and Preventive Health

As individuals age, they are increasingly likely to suffer from chronic and acute illnesses. Heart disease and cancer pose their greatest risks to the aging population, as do other chronic diseases and conditions, such as stroke, chronic lower respiratory diseases, Alzheimer's disease, and diabetes. Influenza and pneumonia also continue to contribute to deaths among older adults, despite the availability of effective vaccines.³⁷ In 2014, the leading cause of death by far for New York City residents age 65 and older was heart disease, accounting for 35.7% of all older adult deaths, although heart disease can, in many cases, be prevented or its progression slowed.³⁸ There are also more than 119,000 people living with HIV/AIDS in New York City, with 50.9% aged 50 and older.³⁹

Bone diseases are common in the United States, especially among the elderly, and they take a large toll on the nation's overall health status. Due primarily to the aging of the population, the prevalence of osteoporosis and low bone density is expected to increase. By 2020, one in two Americans over age 50 is expected to have or be at risk of developing osteoporosis of the hip.⁴⁰ Despite numerous effective treatments for osteoporosis, many older adults are not screened for osteoporosis and are consequently left untreated.⁴¹

Preventive care, including immunization, health screenings, and education on effective coping and treatment mechanisms, is essential to help New Yorkers avert or

manage debilitating aspects of disease. Medical and social service providers must work together to improve the quality of health for older adults by data sharing and increasing coordination of patient care and advocating for resources to support research on prevention and treatment of diseases. DFTA has a number of preventive health and disease management programs, including the Community Innovations for Aging in Place Grant.

Mental Health, Addiction and Developmental Disabilities

The number of adults aged 65 or older who have mental illness in New York State is expected to increase by 56 percent, from 495,000 in 2000 to 772,000 people in 2030.⁴² Older people with serious mental illnesses experience service inequalities and higher mortality rates and are more likely to be placed in nursing facilities.⁴³

A substantial number and growing percentage of older people knowingly or unknowingly misuse alcohol, medications, and illegal substances. Substance abuse problems in older adults are most often associated with the misuse of alcohol and over-the-counter (OTC) and prescription drugs.⁴⁴ Rates of heavy alcohol use have also been shown to be higher among baby boomers than in earlier cohorts, and they are also more likely to be illicit drug and heavy alcohol users.⁴⁵

The growth in the number of older adults with mental health needs and addiction issues will have a major impact on health service utilization and costs, highlighting the need to integrate mental health into an affordable and accessible continuum of community-based health and long-term care. Day program activities for persons with developmental disabilities should be age-appropriate and include education in health and wellness activities.⁴⁶ The public and private sectors must forge new partnerships to develop and expand appropriate services for older people with special needs, including increased adult day programs.

DFTA addresses the mental health needs of older New Yorkers through various programs, including the Thrive NYC initiative. (See Page 43 for details.)

Health Care Expenditures

Health care is the only component of household expenditure that increases with age, both in terms of absolute dollars and as a share of total household expense.⁴⁷ Older Americans, although covered by Medicare, bear a large economic burden of medical expenses in the form of premiums for Medicare and supplemental plans,

as well as the cost of uncovered or under-covered medical services. Medicaid provides a safety net for those who are most economically vulnerable; however, affordability of high-cost drugs for the management of chronic conditions continues to be a major national health policy challenge.⁴⁸

It is essential for lawmakers to continue to seek solutions to address the growing underinsured population. DFTA's Health Insurance Information Counseling and Assistance Program (HIICAP) has trained counselors that provide assistance with health care coverage choices and enrollment, including the latest information on health care reform law provisions (see Page 27 for more details).

Social Isolation

Those living alone, as well as those in poverty, can be more vulnerable to social isolation. In 2014, 32% of persons age 65 and over, and nearly one-half (44.3%) of persons 85 and older in New York City were living alone, ⁴⁹ and those living alone had the second highest poverty rate (29.1%) among all older households. ⁵⁰ However, social isolation is a complex concern for older adults, and it is important to note that these are not the only factors that may contribute to vulnerability. Other factors include disability, inadequate access to primary care, and the population density of older people, which measures the number of persons 65 and older in an area. ⁵¹

Housing

The housing preferences of older adults are to age in place and to maximize autonomy, choice, familiarity, flexibility and privacy;⁵² therefore, appropriate and stable housing is vital, but not always possible, due to fixed incomes, high housing costs, competing healthcare expenditures, and physical limitations that must be addressed by in-home care or structural modifications.⁵³

The main source of subsidized, low-income housing for adults 62 and older in New York City is Section 202 Supportive Housing for the Elderly. Federally operated by the U.S. Department of Housing and Urban Development (HUD), it provides funding to not-for-profit groups for the new construction or rehabilitation of permanent low-income rental housing with support services. Income limits are currently \$30,100 for a single person and \$34,000 for a couple, and there are 190 Section 202 buildings with over 17,000 units in the City. ⁵⁴

Additional sources of housing include 56 New York City Housing Authority (NYCHA) developments with more than 10,000 units targeted solely to older New Yorkers and 18 Mitchell Lama sites with 3,533 units.⁵⁵ There are also assisted living facilities for those who need an increased level of care, including the Assisted Living Program (ALP), adult homes, and the Enriched Housing program. Waiting lists for certain housing programs can be years long; therefore, additional financing and flexibility for housing development is crucial.

There are subsidy programs available to older adults to assist with aging in place, including the Senior Citizen Rent Increase Exemption program (SCRIE), which is administered by the NYC Department of Finance. SCRIE assists adults age 62 and older who reside in rent regulated apartments by authorizing exemptions from future increases to their monthly rent. In 2014, the household income eligibility limit for SCRIE was increased from \$29,000 to \$50,000, making it possible for more seniors to keep their rents affordable.⁵⁶ In the City's Fiscal Year 2015, 52,171 households received SCRIE.⁵⁷

Another housing program, the Senior Citizen Homeowner's Exemption program (SCHE), provides homeowners 65 and older who have federal adjusted gross household incomes of up to \$37,399 with property tax exemptions.⁵⁸

In 2014, Mayor Bill de Blasio unveiled "Housing New York: A Five Borough, Ten-Year Plan", a plan to build and preserve 200,000 units of affordable housing in ten years. As part of the Plan, the City created the "Senior Affordable Rental Apartments (SARA) Program", launched by the Department of the Housing Preservation and Development (HPD), to finance affordable housing especially for low-income seniors. The Administration announced that the City financed the creation of 20,325 affordable apartments and homes during Fiscal Year 2015, including 1,544 units for seniors.⁵⁹

DFTA's Senior Housing Initiatives Unit (see Page 32) continues to advocate for affordable new older adult housing as well as assisted living opportunities and provides information and referral.

Transportation

Given the functional decline in mobility as people age, the availability and subsidization of appropriate transportation is a critical factor in enabling an individual to live independently. The Council of State Governments recommends policies to

keep older American drivers and pedestrians safer, including an improvement in infrastructure, better access to and more options for public transportation, and better coordination of transportation resources via mobility management. The design of safer roads is particularly important as seniors in New York City walk much more than those elsewhere in the United States, and 39% of New York City pedestrian traffic fatalities are older people. The coordinate of the coordinate of transportation resources via mobility management. The design of safer roads is particularly important as seniors in New York City walk much more than those elsewhere in the United States, and 39% of New York City pedestrian traffic fatalities are older people.

The New York Metropolitan Transportation Council has identified some of the following transportation service issues for New York City's older adults:

- Varied pedestrian environments that can create issues for those who move slowly and those who need increased waiting areas for public transportation;
- A lack of accessible and well-maintained subway system infrastructure, including signage; and
- A need for increased DFTA-sponsored transportation outside of normal business hours.⁶²

The Department provides some transportation for older adults through contracted non-profit organizations and continues to advocate for increased transportation funding. DFTA also offers free bus trips for older adults to numerous sites ranging from supermarkets to museums.

Caregiving

Family members and other informal caregivers are vital to the supportive network that helps older adults remain living in their homes and communities. According to the New York State Office for the Aging (SOFA), approximately 3 million caregivers provide more than 2.6 billion hours of unpaid care to loved ones each year at an estimated worth of \$32 billion.⁶³ Many caregivers of older adults are older themselves, with an average age of 63, and significant numbers of them are also in ill health.⁶⁴

According to a report by the Center for WorkLife Law at the University of California, Hastings College of the Law, the number of employees who have caregiving responsibilities has increased, and the failure of the workplace to adjust to this reality has significantly increased Family Responsibilities Discrimination (FRD) litigation. Known cases involving eldercare have increased 650% between 1998 and 2012, and further growth is expected to continue as the population ages. This year, Mayor de Blasio signed legislation expanding the New York City

Human Rights Law to provide caregivers with protection from employment discrimination.⁶⁶

There is a need for services that benefit both caregiver and recipient, including respite care, transportation, information and outreach, civic engagement, and affordable and alternative housing models and adaptive support.⁶⁷

Title III-E of the OAA Amendments of 2000 established the National Family Caregiver Support Program (NFCSP), which provides basic services for family caregivers including information and referral, assistance in accessing benefits and entitlements, peer support, individual counseling, respite care and supplemental services. This program represents an important model for supporting caregivers and care recipients. DFTA's Alzheimer's and Caregivers Resource Center provides a variety of caregiver support services. (See Page 33 for more details.)

Legal Services

Legal assistance can be critically important for older adults when dealing with issues of housing, landlord/tenant disputes, entitlements, consumer affairs and family issues, and may also involve planning for retirement, long-term care, loss of capacity, and end-of-life matters. The expanding use of free websites and legal hotlines offers opportunities for older persons to independently obtain information on legal issues, and publicly-funded and private legal services help older New Yorkers access benefits and services to which they are entitled. The majority of cases handled by DFTA-funded legal services are housing cases, including eviction intervention services and those situations in which the landlord fails to make needed upgrades, a factor that can pose safety problems (see DFTA's Assigned Counsel Project, Page 41, for more details).

Elder Abuse

Elder abuse includes physical and psychological abuse, financial exploitation, and neglect. Many types of fraud, including predatory lending, internet scams and identity theft, are common examples of financial elder abuse crimes. ⁶⁸
Perpetrators of elder abuse crimes are often family members, friends or caregivers of victims. Because of the relationship, victims are often fearful or reluctant to report the abuse, and as a result, the incidence and prevalence of elder abuse is grossly under-reported. ⁶⁹ DFTA, Lifespan of Greater Rochester, Inc., and Weill Cornell Medical Center collaborated on an in-depth, statewide elder abuse

incidence and prevalence study. The aims of the study were to estimate the prevalence of elder abuse in both self-reports and documented cases, estimate rates of under-reporting, and identify demographics. While over 9% of New York City residents aged 60 and over stated to the researchers that they had experienced abuse or neglect in the year prior to the survey, only a fraction of elder abuse cases in New York State and City are formally documented. For example, the study found that elder abuse occurs at a rate nearly 24 times greater than the number of reported cases referred to social service, law enforcement or legal authorities. The full study can be found at:

http://www.nyc.gov/html/dfta/downloads/pdf/publications/under the radar.pdf.

Education and community outreach are essential to prevent elder abuse and increase safety, as well as advocating for legislation that takes a proactive approach to violence prevention. DFTA's Elderly Crime Victims Resource Center and its community partners provide direct services to crime and elder abuse victims and training to groups that work with older adults on how to identify signs and provide intervention. Services include crisis intervention, counseling, advocacy, information and assistance, limited emergency financial assistance, and legal services referrals (see Page 36). DFTA provides Elder Abuse intervention strategies to seniors experiencing any of several forms of maltreatment by someone who has a special or "trusting" relationship with the elder. The aim is to increase the client's sense of control and self-acceptance and to provide a range of legal and social service options for ending abuse (see Page 38).

This summer, DFTA launched a city-wide campaign on buses and subway cars throughout the mass transit system to raise awareness about elder abuse and to encourage all New Yorkers to report suspected abuse to 311.

Lesbian, Gay, Bisexual and Transgender (LGBT) Elders

Lesbian, gay, bisexual and transgender (LGBT, or GLBT) older adults are particularly vulnerable to service barriers, including discrimination, lack of access and community engagement. Twice the percentage of LGBT older adults live alone than heterosexual elders and are three to four times more likely not to have children, which can possibly lead to social isolation and a lack of caregiving. Medical and community providers must be aware of health risks that particularly affect the underserved LGBT older community, including depression and anxiety;

breast cancer in women over 40; HIV, prostate, testicular and colon cancer in men over 50; sexually transmitted diseases (STDs), including hepatitis and Human Papilloma Virus (HPV); alcohol and substance abuse; tobacco-related health issues; and eating disorders.⁷² Elected and government officials, and advocacy and provider groups, must identify and address local LGBT needs and rights to ensure the safety, wellness, independence, and quality-of-life of LGBT older adults.

DFTA provides training sessions on LGBT cultural competency with our service providers, including all directors, supervisors, and frontline case managers in DFTA-contracted case management agencies. In addition, DFTA has trained managers and supervisors in DFTA-contracted senior centers and Naturally Occurring Retirement Community (NORC) programs on the topic of "Creating an LGBT Welcoming Center." Community organizations, including Services and Advocacy for GLBT Elders (SAGE), provide training and assistance to providers in LGBT programming and sensitivity. SAGE was awarded an Innovative Senior Center (ISC) contract, and opened its doors in March 2012 (see Page 31 for more on ISCs). The SAGE Center for LGBT Older Adults is the nation's first full-service senior center that specifically serves LGBT elders, integrating congregate meals, social services, and a wide range of activities available to participants. SAGE will also be working with satellite sites to provide programmatic opportunities for LGBT older adults in every borough.

Technology

Technological advances continue to improve the quality-of-life for older adults. Remote diagnoses and continuous health monitoring deliver high-quality medical services via computerized home health care systems. Tele-healthcare machines store patient records, monitor health, and connect patients and doctors by video, and all stored data are accessible by health care providers in clinical settings.⁷³ "Elearning" is a growing resource for older adult online education, information, and referral, particularly for those with limited mobility.

The Pew Research Center reports an increasing use of technology among older adults. Approximately 60% of seniors reported that they use the internet -- a six-percentage point increase in the course of a year -- 47% said they have a high-speed broadband connection at home, and 77% reported having a cell phone, up from 69% in April 2012.⁷⁴

New York State recommends that to better serve the older population, there needs to be an increasing reliance on existing and new technologies to improve communication and streamline service access and delivery. State agencies emphasize the need to adapt solutions to the age, language ability level and educational characteristics of users, recognize that users will need education and personal assistance in using technologies, and recognize the importance of security and privacy issues.⁷⁵

NYC Connected Communities (formerly BTOP) has established sites to improve digital literacy and provide multimedia training for low-income older adults in vulnerable population areas. (See Page 25 for more details.) Technological developments are essential to increasing access and linking services to help support and enhance the lives of older adults.

Employment

As baby boomers continue to age, the number of older employees will become an increasingly significant proportion of all workers. In 2014, one out of every five workers in the American labor force was 55 or older (21%)⁷⁶, and projections have indicated that this age group will account for a quarter of the labor force in 2022.⁷⁷

The U.S. Government Accountability Office recommends that government agencies work together to identify sound policies to extend the work life of older Americans. There will be a growing demand for employers to ensure that work environments are adjusted in response to the needs of older and disabled workers, including physical modifications, assistive devices, flexible work schedules, off-site work arrangements including telecommuting, and greater use of family leave for caregivers. The control of the commutation of the

Volunteerism and Intergenerational Exchange

Volunteer programs increase community resources while simultaneously providing older adults with opportunities to contribute their talents and skills and remain active. Volunteering is positively associated with life satisfaction and perceived good health among older adults, ⁸⁰ and those who volunteered at least 15 hours per week with Experience Corps, a program that places older adults in public elementary schools, had increased physical, cognitive and social activity levels relative to their peers who did not volunteer. ⁸¹ Yet, less than half of those over 50 are being asked to volunteer, despite research indicating that the volunteer rate for those who were

asked is three times higher.⁸² Programs including Foster Grandparents (Page 26), Intergenerational programs (Page 28), ReServe (Page 29) and NYC Service have tapped into the invaluable resource of the City's older adults. DFTA has implemented the Volunteer Resource Center (VRC), which centralizes agency wide volunteer efforts and assists with larger volunteer initiatives. (See page 45 for more on VRC.)

Program Initiatives

DFTA has been deeply engaged in developing ideas and programs to enhance the City's livability and capacity to support people of all ages and abilities; this includes addressing the social dimensions of our City's sustainability. The Department is part of the Age-Friendly NYC Commission and continues to implement recommendations from the report, "Age-Friendly NYC: Enhancing Our City's Livability for Older New Yorkers," which impacts everything from community and civic participation to public spaces and transportation.

The establishment of a system of comprehensive senior congregate services, which includes Innovative Senior Centers (ISCs) and Neighborhood Centers, is a cornerstone of Age-Friendly NYC. In 2011, DFTA released new and streamlined solicitations for the procurement of both types of centers, and broad stakeholder input as summarized in a New York Academy of Medicine report entitled "NYC Senior Centers: Visioning the Future" (found at http://www.nyam.org/intiatives/sp-pub.shtml) was instrumental in shaping the solicitation. A list of centers awarded contracts is posted on the DFTA website. (See Page 31 for more details on senior centers.)

The following sections highlight programs and initiatives the Department will direct its efforts toward during the 2016–2017 program year.

Grant-Funded Initiatives

The Department for the Aging, as well as its not-for-profit charitable arm, the Aging in New York Fund (ANYF), seeks resources through public and private partnerships to develop innovative service models that address the unmet needs of older New Yorkers, their caregivers, and the aging services network. Current research and development programs funded by grants that serve New York's older adult community include:

- NYC Connected Communities (formerly BTOP). DFTA, in partnership with Older Adult Technology Services (OATS), receives City tax levy funding through the NYC Department for Information Technology and Telecommunication (DoITT) to sustain the work done through the federal Broadband Technology Opportunities Program (BTOP), which ended in December 2013. The original grant provided for broadband access, upgraded or newly installed workstations, and computer training sessions at 23 community-based sites, including 20 DFTA-funded senior centers. The grant also provided funding for the development of a Center for Technology Exploration, Training, and Support (Senior Planet Exploration Center SPEC) for older New Yorkers, which is located in the Chelsea area of Manhattan and operated by OATS. The current funding continues to provide for broadband access, additional training and ongoing technical assistance to these programs.
- The "Parenting the Second Time Around" (PASTA) Project. The Grandparent Resource Center (GRC) is in its final contracted year with the Cornell University Cooperative Extension NYC for a project to introduce grandparents and other relative caregivers in New York City to information, skills, and resources designed to enhance their ability to provide effective care for the young relatives they are parenting. The information is provided by use of a curriculum entitled "Parenting the Second Time Around" (PASTA), which has been used successfully in other areas of New York State and throughout the country. A research study will allow DFTA to obtain data regarding the effectiveness and impact of the PASTA program in a large urban setting, as well as to learn more about how the PASTA project impacts grandparents and other kinship caregivers' ability to effectively care for the children they are responsible for, as well as themselves. The intention is for PASTA participants to strengthen their communication skills with the children they take care of and identify new resources for support based on their needs. A nutritional component was added to the PASTA project for its second year. The nutrition classes are designed to inform grandparent or older relative caregivers of the new federal nutritional guidelines. (For more information about kinship caregiver programs, see "The Grandparent Resource Center," Page 26.)

• SU-CASA. The Department for the Aging, the Department of Cultural Affairs and the New York City Council continue SU-CASA (modeled after the highly successful SPARC program), a community arts engagement program that places individual artists and arts organizations-in-residence and at senior centers across the five boroughs of the City. Selected artists work with senior centers to create and deliver high-quality arts programming for seniors. Seniors are engaged in an art project or series of cultural programs over the course of the residencies, which also include a public program component - exhibits, open houses, performances and other cultural interactions open to the surrounding community. In CFY 2016, 102 artists were placed at 102 senior centers citywide. The program will be expanded in CFY 2017 with 153 artists and senior centers participating in this enriching program.

Bureau of Active Aging (BAA)

The Units that make up the Bureau of Active Aging are as follows:

- The Foster Grandparent Program enables low-income older adults to provide one-on-one tutoring and mentoring to children at community sites citywide. Screened and trained Foster Grandparent volunteers are placed in day care centers, elementary schools, Head Start programs, Reach Out and Read Literacy Programs, hospital pediatric and child life units, courts in the juvenile justice system, and NYCHA after-school programs. Specially trained Foster Grandparent volunteers provide mentoring for children in foster care and for children who are chronically absent from school. The program has successfully developed partnerships with the Administration for Children's Services (ACS), the Department of Education, the NYC Housing Authority and the Department of Juvenile Justice.
- The Grandparent Resource Center (GRC) provides supportive caregiver services to older adults raising their grandchildren. The GRC has built a network of support groups, programs, services and community partners across the City, including intergenerational programs, and provides trainings and presentations on grandparent caregiving, self-advocacy and empowerment, support group start-up, sensitivity training, recreational opportunities, and health education to grandparent caregivers,

community-based groups and City employees. Staff and support group members have been featured in various media outlets discussing issues relating to grandparent caregiving. GRC staff has worked with African-American religious leaders on HIV/AIDS and delivered LGBTQ Sensitivity training for grandparent caregivers, and has also worked with the Administration for Children's Services' Infant Safe Sleep Initiative to provide training and information to grandparent caregivers. The GRC will continue to increase outreach to diverse communities, including Latino, African, Caribbean and Russian grandparent families.

As a member of the Mayor's Action Plan (MAP) for Anti-Violence in NYCHA developments, the Grandparent Resource Center is collaborating with other City agencies and community leaders to address, seek and engage the grandparents/elderly caregivers of children under 18 years old who reside within designated NYCHA developments. The goal of the project is to enhance the quality of life in the NYCHA kinship families by providing case assistance, support groups and educational trainings. There are 15 designated NYCHA developments in this NYCHA Anti-Violence Initiative. The GRC has created and formed sites within the designated MAP developments. There are GRC Community Advocates placed in the 15 developments providing case assistance, workshops, trainings and support group counseling to grandparents/relative caregivers.

The GRC has also partnered with Cornell University Cooperative Extension NYC on its "Parenting the Second Time Around" (PASTA) program. (See Page 25.)

■ The Health Insurance Information Counseling and Assistance Program (HIICAP) conducts public outreach presentations for older adults, community partners, and other groups on Medicare, Medicaid, Medigap, Elderly Pharmaceutical Insurance Coverage (EPIC), private health insurance, preventive services, and long-term care planning. HIICAP's trained counselors provide assistance with prescription plan selection and enrollment by appointment and over the telephone at 33 community based sites citywide and in 17 languages. HIICAP is also responsive to the needs of boomers new to Medicare who need special assistance with health care coverage choices, including those still working. Counselors

have been trained in the new health care reform law provisions, including additional benefits and effective dates.

- The Intergenerational Work Study Program (IWSP) operates in partnership with the Department of Education. The IWSP is a year-round program for public high school students and older adults to interact at senior centers, in nursing homes, and in home-based service settings. Students gain valuable work experience and receive academic and community service credits toward graduation. The IWSP also offers scholarships to graduating high school seniors and encourages students to pursue careers in aging services.
- The Senior Employment Unit operates the Title V Senior Community Service Employment Program (SCSEP) which provides recruitment, training, and employment opportunities for adults 55 and older, including job search skills workshops, career advisement, job fairs, and computer technology and customer service training. The SCSEP training components include a variety of online courses geared toward helping participants become more successful in their job search.

This year, the Senior Employment Unit will continue to expand partnerships with new host agencies and organizations that provide marketable skills training and demonstrate a commitment to creating job and training opportunities for older adults.

The program will also start a city-wide recruitment campaign to bring in new host agency partners, primarily nonprofit organizations that are based in communities with limited resources, are most in need of support and will be willing to provide quality training to SCSEP participants in the program. The unit plans to enroll 250 new SCSEP participants who need assistance to enter the City's workforce within a short period of time. These trainees will be part of the unit's "Fast Track" process designed to expedite re-employment for mature workers.

SCEP will make efforts to target recruitment of senior participants who reside in low income communities in all five boroughs. SCSEP plans to host two senior employment job fairs and/or various small employer

recruitments on site each year to provide direct connections to employers who have benefited from hiring mature workers from the program.

DFTA offers the **ReServe** program, in partnership with ReServe Elder Services, a program that matches retirees/ReServists with short-term City agency projects that utilize their experience and expertise. Since the inception of the contract between DFTA and ReServe, **685** ReServists have been placed in **1,800** assignments at **26** City agencies.

The unit's **Home Health Aide (HHA) Referral Program** has established external partnerships with 10 health care agencies that are interested in hiring seniors in the HHA field. They provide training in HHA work to new clients, or they accept referrals of already certified candidates who are currently unemployed and seek placement. The ultimate goal is to provide unsubsidized employment in HHA occupations to mature workers.

DFTA has built a strong partnership with Security Companies to hire participants who have the credentials for immediate hiring, and is also working closely with schools that provide trainings for the Commercial Drivers Licensing (CDL) to help interested seniors obtain a CDL.

In addition, the Senior Employment Unit collaborates with the NYC Workforce Career Centers, where participants can access additional workforce services and workshops, such as job readiness, resume preparation, interviewing techniques, and other services to enhance their employability. Participants are invited to numerous employer recruitment events throughout the year. DFTA staff is co-located at the workforce centers to help support re-employment services for seniors in the program.

Bureau of Community Services (BCS)

The Bureau of Community Services (BCS), in addition to the Units listed below, organizes a variety of projects for older adults each year, including:

- Distributing close to 40,000 Farmers' Market check booklets to eligible low-income older adults through a network of participating contractors to encourage the consumption of more fresh fruits and vegetables;
- Sponsoring close to 340 free bus trips for older adults to numerous sites, including supermarkets, museums and flea markets, in partnership with the Department of Education (DOE). Over 50 of these trips are made to sites selling a wide variety of fresh fruit and vegetables; and
- Providing Automated External Defibrillator (AED) and CPR training to close to 41 staff monthly from program sites where defibrillators have been placed.

The Units that make up the Bureau of Community Services are as follows:

- Healthy Aging Initiatives includes the Health Promotion Services Unit, and healthy aging-related, grant-funded projects. The Health Promotion Services Unit coordinates evidence-based programs throughout the senior center and NORC networks to promote:
 - Chronic Disease Management and Prevention
 - Falls Prevention
 - Exercise
 - Social and Mental Well-Being.

Its network of older adult volunteers conduct health education programs and activities for older New Yorkers, including:

- Stay Well exercise classes geared toward all levels and abilities, with routines to enhance balance, build muscle strength, and reduce stress;
- Keep on Track Blood Pressure Monitoring programs to measure blood pressure and help participants understand their readings; and
- The Big Apple Senior Strollers Walking Clubs, where participating chapter members walk to attain three levels of achievement.

- The BCS Nutrition Unit includes dietitians and nutritionists who serve as experts for the Department's community partners and for seniors living in the community that attend congregate meal programs. They ensure that seniors receive nutritious meals that meet all City, State and Federal guidelines. They also provide extensive technical assistance on meal planning, recipe development, food safety, and the City Agency Food Standards. The Nutritionists participate in senior-focused community health fairs and provide nutrition education workshops at senior centers. The Nutrition Unit has recently developed a web-based tool to streamline the menu planning process and encourage the use of fresh, local produce in senior centers. The Nutrition Unit also runs an internship program, in which students work on a variety of projects while receiving school credit; during the summer, some paid internships are offered as well.
- Senior Centers. The Department currently funds 235 Neighborhood Senior Centers (NCs) and 16 Innovative Senior Centers (ISCs), located throughout the five boroughs, which are attended by nearly 30,000 individuals daily.
 - The Neighborhood Centers, which were awarded through a solicitation for proposals in 2011, are designed to ensure that all senior centers have a consistent set of services, including a minimum of 60 meals per day, an average daily attendance of 75 persons, and a required Health and Wellness component. The NC providers include six new sponsoring agencies that were not previously funded by DFTA, including two agencies serving the growing Asian-American community in Brooklyn. Of the 235 NCs, 76 are located in Brooklyn, 54 are in Manhattan, 51 in Queens, 43 in the Bronx, and 11 on Staten Island (although one center in that borough has been closed for repairs since Superstorm Sandy). All centers provide congregate meals and an environment where older adults can participate in a variety of recreational, health promotional and cultural activities, as well as receive information on and assistance with benefits.
 - The Innovative Senior Centers provide enhanced programming such as robust health and wellness programs, additional access to health care services, arts and cultural programs, and technology and volunteer opportunities. Some ISCs have more flexible and expanded hours, including evenings and weekends, as well as transportation options to facilitate access to the centers, particularly

those in Queens and Staten Island. In addition, two of the ISCs are ground-breaking programs designed for special populations: VISIONS, the first senior center in the nation for the blind and visually impaired, and SAGE (Services and Advocacy for GLBT Elders), the first center in the nation geared to the LGBT community.

- Senior Social Clubs. Beginning in CFY 2016, DFTA funded this new service for seniors in 17 public housing developments. Social clubs are smaller programs that provide seniors the opportunity to socialize and engage in recreational activities. Some of the clubs also offer a meal program.
- Restored Senior Center programs. In CFY 2016, 7 Senior Center programs that were previously funded through the NYC Council were baselined into DFTA's budget. These programs are generally smaller than Neighborhood Centers but offer many of the same services.
- The NORC and Senior Housing Initiatives Unit. Senior Housing staff provides information on and referrals for low-income housing for seniors and other housing-related issues. The Senior Housing Initiatives Unit also oversees City-funded Naturally Occurring Retirement Community Supportive Service Programs (NORC SSPs), which provide social work services, assistance with health care management, wellness activities, and other social and educational programs. There are currently 28 NORC SSP contracts funded by DFTA, which started in July of FY 2014. Senior Housing staff will also work with the NORC SSPs in continuing the NORC Health Indicators Project, which strives to improve the management of and reduce the risks associated with diabetes, depression, falls, heart disease and other chronic conditions.
- Transportation Services. The Department provides transportation for older adults through contracted non-profit organizations. These providers transport frail older New Yorkers who have no access to, or cannot use public transportation, for the purpose of attending senior centers and essential medical and social service appointments. A Request for Proposals for Transportation Services was issued and new contracts are expected to begin in July of 2017.

Bureau of HealthCare Connections (HCC)

The Bureau of HealthCare Connections (HCC) oversees direct service programming, and provides topical information and community resource referrals to all inquirers, whether family caregivers, concerned friends and neighbors, legislators, or other professionals. As an outgrowth of project activities managed by the Alzheimer's & Caregiver Resource Center, HCC is uniquely positioned to strengthen linkages forged between the healthcare and aging services systems, to work toward better coordination of services to older New Yorkers and their caregiving families, thereby reducing unnecessary emergency room visits and hospitalizations. Within HCC are the following Units and Initiatives:

- Alzheimer's & Caregiver Resource Center (ACRC). The Alzheimer's & Caregiver Resource Center consists of social workers and community outreach workers who provide caregiver support through information, assistance, and referrals to those caring for older New Yorkers; consultation to community professionals seeking guidance in their client work; and public education to caregivers, professionals, seniors, and the community at large. These presentations include topics such as Alzheimer's disease, residential alternatives, caregiving, and senior safety. An interactive educational program, Keeping Your Mind Sharp, is designed to increase awareness about the importance of mental and physical activity in reducing stress and maintaining good health. Most educational sessions are offered in English, Spanish, and Mandarin. In support of the Department's Health Promotions Unit, workshops on the evidenced-based Chronic Disease Self-Management Program have been offered in English, Spanish (Tomando Control de Su Salud), and Mandarin, with a Diabetes Self-Management Program also conducted in English, Spanish, and Mandarin.
- BIP Caregiver. The NYS Office on Aging has awarded DFTA one-time funding through the Balancing Incentive Plan (BIP), designed to provide respite to care receivers on Medicaid. Overseen by HCC, this respite service will be provided through the contracted Caregiver programs.
- Introduction 1081 Caregiver Survey. The City Council has passed legislation that requires DFTA to conduct a citywide needs assessment of caregivers of older adults, kinship caregivers, and caregivers of individuals with disabilities who are between the ages of 18 and 19. Also

included in this survey are the providers of services to these caregivers. HCC and the Division of Planning and Technology are spearheading this initiative, with support from the Mayor's Office of Operations. DFTA will engage pertinent City and community agencies to work as an advisory body in the development and implementation of the assessment tool, as well as review outcomes and recommendations. The experience and perspectives of caregivers will be included through the use of focus groups. The broader survey is to be completed by February 2017, with results and recommendations provided to the Mayor and City Council by August 2017.

- LINC IV Aftercare. Partnering with the Department for the Homeless (DHS) since 2015, HCC receives referrals of persons age 60 and older, and persons with a disability of any age, who are exiting the shelter system to reside in subsidized housing. Staff provides pertinent resource information to support these individuals in the community.
- Missing Persons. The Silver Alert program is designed to locate cognitively impaired individuals, age 60+, who have been reported missing and to reunite them with their family. The City legislated this initiative in 2011, making New York City one of the first municipalities in the country to do so. This legislation is the outgrowth of a longstanding collaboration between DFTA, the New York City Housing Authority, the New York Police Department (NYPD), the Office of Emergency Management, and the Department of Information Technology and Telecommunications (DoITT). The NYPD refers reported missing persons to the Alzheimer's & Caregiver Resource Center for follow-up with the family. Once contacted, families receive information on relevant community resources and services in an effort to safely support both the family and the person with dementia.
- National Family Caregiver Support Program. HCC provides oversight of ten contracted Title III-E National Family Caregiver Support Programs. These community based organizations support caregivers by providing information on long term care topics and resources, assisting caregivers in accessing benefits and entitlements, provide individual counseling, support groups, and care-related training, link with in-home, congregate, and overnight respite care, and offer supplemental supportive services.

Grandparents or other older relatives with the sole responsibility for raising their grandchildren age 18 and under are also eligible for services, as are older adults caring for their adult disabled child. Nearly 11,000 caregivers have been served in 2016 through this program.

- NYConnects. A statewide program of 'no wrong door' information and access to individuals across the lifespan in need of long term services and supports, NYConnects transitioned from the Division of Planning and Technology to HCC in late FY 2016. Five contracted community based organizations are managed by HCC, with the creation of a Long Term Care Council to include provider and consumer representation from the aging and disability communities. This Council is charged with identifying gaps in services, working to streamline cross-system referrals, and providing recommendations to the NYS Office on Aging.
- Social Adult Day Care (SADC) Ombudsman Office. The Department for the Aging was designated as the SADC Ombudsman through the passage of Local Law 9 of 2015. DFTA is charged with registering all social adult day programs in New York City that are contracted with managed long term care insurance companies (MLTCs), receiving and responding to SADCrelated complaints or inquiries, and issuing civil penalties for violations of the NYS Office on Aging Social Adult Day Program Standards. Residing within HCC, process and procedural development of this legislation has been a collaborative effort since its July 2015 start date, with support from DFTA's Legal Counsel and the Division of Planning and Technology (P&T). In order to provide a comprehensive response to complaints, external relationships have been developed with other City and State agencies who bring expertise outside of DFTA's programmatic proficiencies. These agencies to date include the Fire Department of New York (FDNY), Department of Buildings DOB), Department of Health (City and State), the Office of the Medicaid Inspector General, and the New York State Office on Aging.
- Social Adult Day Service. HCC oversees ten discretionary Social Adult Day Service contracts. A supervised program for cognitively impaired and/or physically frail older adults, program components work to reduce isolation and maximize physical and cognitive capabilities through socialization, structured activities, and nutritious meals. These services,

- combined with transportation and access to case managers, provide respite to caregivers of these participants.
- The NYC Caregiver website offers a wide variety of information and resources to caregivers. This site can be viewed in English, Spanish, Russian, and Chinese. Two publications are available in English: Caregiving Can be a Tough Job, and Community Care Options for the Alzheimer Family. Developed by the Alzheimer's & Caregiver Resource Center, NYC Caregiver and the publications can be found on DFTA's website at www.nyc.gov/aging.

Bureau of Long Term Care (LTC)

In pursuit of DFTA's goal to assist vulnerable older New Yorkers to remain living in their homes and be engaged in their communities, DFTA's Bureau of Long Term Care includes oversight of case management, home delivered meals, home care, and elder abuse services. In addition, the Bureau staff provides direct services to seniors and caregivers through the Elderly Crime Victim's Resource Center.

■ Elderly Crime Victims Resource Center (ECVRC). The Elderly Crime Victims Resource Center provides direct services to crime and elder abuse victims and training to groups that work with older adults on how to identify signs and provide intervention. The ECVRC and its community partners — including the Mayor's Office to Combat Domestic Violence and the Family Justice Centers of Brooklyn, Queens, Manhattan and the Bronx — provide crisis intervention, counseling, advocacy, information and assistance, limited emergency financial assistance, and legal services referrals.

DFTA is also part of both the Brooklyn and Manhattan Multidisciplinary Team on Elder Abuse (MDT), which coordinates care and creates solutions for the growing number of complex cases of elder abuse in New York City. The team includes representatives from DFTA and HRA, including their Adult Protective Services (APS) program, the District Attorney's office, the Jewish Association for Services for the Aged (JASA), the Hebrew Home for the Aged, Cornell Weill Medical College, DFTA's elder abuse contract agencies and other community-based organizations. The team utilizes a case consultation model to improve the health and

quality-of-life for older adults by reviewing, discussing and coordinating cases of elder abuse. The ECVRC is also active with a variety of Domestic Violence and Elder Abuse taskforces, including the Bronx Taskforce on Elder Abuse, the JASA Elder Abuse Working Group at Queens Family Court, and the Manhattan and Brooklyn DA Offices' Elder Abuse Taskforces. The Mayor's Office Fatality Review Committee, the Intimate Partner Blueprint committee, Building Bridges committee, New York State Judicial Committee on Elder Justice, NYC Elder Abuse Coalition and the Downstate Coalition for Crime Victims.

In collaboration with the Weill Cornell Institute of Geriatric Psychiatry of Weill Cornell Medical College, the ECVRC has worked to integrate skill-based mental health interventions into elder abuse services to improve mental health and promote abuse resolution for older adults in crisis. The program is based on the premise that without tackling the victim's mental health needs, the elder abuse services will be less effective, more costly to provide, and miss opportunities to improve both mental health and elder abuse outcomes. All eligible victims are screened for depression and offered additional mental health services. There are five elder abuse programs, each serving one of the five NYC boroughs.

Home Care. This program is designed for low-income seniors 60 years and older that have unmet needs in activities of daily living and do not qualify for Medicaid or other ongoing insurance-funded home care. The goal of this program is to maintain seniors safely at home and prevent or at least delay the placement of frail elderly individuals into more expensive Medicaid-funded nursing homes. Home care services are provided to assist seniors who need help with activities of daily living (e.g., dressing, bathing, personal care) and instrumental activities of daily living (e.g., shopping, cooking, house cleaning) to remain safely at home. As part of a comprehensive assessment, case managers assess senior needs and if home care is needed and there are available hours to provide, clients are authorized for home care. In general, housekeeping services are limited to 4 hours weekly and home maker/personal care services are limited to 4 to 12 hours weekly. Client income and housing expenses are considered when determining if a client requires a costshare or a suggested contribution for their home care. This calculation is based on a formula provided by the State Office for Aging. Clients who

decline to share their financial information are informed that they must pay the highest cost-share rate.

- Case Management. Case Management is the gatekeeper for DFTA funded in-home services such as home delivered meals, home care, and friendly visiting. All clients receiving an in-home service funded by DFTA receive a comprehensive assessment from a case management agency. Case managers provide assessments to identify the strengths and needs of older persons and work with clients to plan and coordinate services and resources on their behalf.
- Home Delivered Meals. The Home Delivered Meals program provides nutritious meals to older New Yorkers while creating greater choice to address the future needs of a growing homebound population. All home delivered meals continue to meet prescribed dietary guidelines. Those older adults assessed by their case manager as capable of reheating a meal have choice and flexibility between choosing twice weekly delivery of frozen meals or daily delivery of a hot meal. The selection of frozen meal delivery provides the option to decide when clients are ready to eat and which meal they wish to eat that day.
- **Elder Abuse.** Elder Abuse services are provided directly or via one of the contracted community based agencies to seniors experiencing any of several forms of maltreatment (physical, sexual, financial, psychological, and/or active or passive neglect) by someone who has a special or "trusting" relationship with the elder (a spouse, a sibling, a child, a friend, a caregiver, etc.). The objective of elder abuse intervention strategies is to increase the client's sense of control and self-acceptance and to provide a range of legal and social service options for ending abuse. This is accomplished by: 1) development of a safety plan with the client; 2) providing psycho-education about the nature of elder abuse including patterns of escalation over time; 3) encouragement to decrease levels of isolation; 4) provision of accurate and sufficient information about resources, services, and opportunities (e.g., safety planning, discussion of legal options and instruments, supportive services); 5) assistance with benefits; 6) supportive contacts; 7) advocacy; 8) counseling; 9) support groups; and 10) ancillary services such as escorted trips, other

transportation, security device installation and emergency financial assistance.

■ The Bill Payer Program. The Bill Payer Program works to assist low income seniors to pay their bills on time, while protecting them from financial exploitation. The program helps financially vulnerable seniors to remain in the community with the assurance that their monthly financial obligations have been met. This program provides well trained and supervised volunteers to help clients deal with financial issues such as paying bills, maintaining a bank account, etc. Improving the financial security of frail, low-income seniors is an important unmet need that the bill payer initiative addresses. Clients who are interested in this service are referred primarily from DFTA's contracted case management agencies, who screen for bill payer eligibility during client assessments. Those seniors eligible for the program are matched with screened and trained volunteer bill payers, and all bill payer activities are professionally supervised.

Bureau of Emergency Preparedness (BEP)

DFTA's Bureau of Emergency Preparedness (BEP) continues to work with New York City Emergency Management (NYCEM) on the design and implementation of emergency response plans and community partnerships, including the Citizen Corps Council, the NYCEM Access and Functional Needs Working Group, Special Needs Sandy Task Force, the Advance Warning System, the John D. Solomon Fellowship for Public Service and the NYC Voluntary Organizations Active in Disaster (VOAD). Additional organizations and workgroups that OEP is actively participating in include the Heat and Winter Weather Emergency Steering Committees, Disability and Community Advisory Panel, Snow Removal Workgroup, the DOHMH Adult Immunization Coalition, the West Nile Virus Task Force, DOHMH Community Preparedness Program Advisory Committee, and the Weill Cornell Community Engagement Advisory Committee. BEP is continually engaged in the preparation of DFTA's Coastal Storm Plan, Post Emergency Canvassing Operations and Food Access Lead Team. The Bureau continues to incorporate its emergency response into the citywide Continuity of Operations Plan (COOP) to ensure that critical services continue to be available citywide following an emergency.

The Department's senior centers function as cooling centers when heat emergencies are declared, and DFTA works with both NYCEM and 311 to ensure that all information, including locations, is readily available.

The Bureau of Emergency Preparedness interfaces with special citywide committees representing seniors and people with disabilities. It gives emergency preparedness presentations and participates on panels, in conferences and forums regarding emergency preparedness at senior centers, senior housing facilities, community boards, block associations, houses of worship, colleges and universities, and other venues. The Office continues to distribute and use "My Emergency Plan, the Document Checklist for Go-Bags", and "Know Your Zone" materials as part of the presentations. During this reporting period, 259 interactions occurred that included presentations and/or mailings of information on emergency preparedness to community partners.

The Bureau of Emergency Preparedness continues to improve communication with community partners by sending information on weather conditions, health issues, missing elders and other topics of importance. BEP sent notices of missing elders and notices of other information including health and weather conditions.

Hurricane Sandy

The Department for the Aging continues to work with its community partners in addressing the effects of Hurricane Sandy in the elder community. Some elders have not returned to their homes, some are experiencing mental health issues, and some are facing issues of reimbursement for damage to their homes.

DFTA's Bureau of Emergency Preparedness is involved in addressing the issues of Sandy in the following ways:

- Providing presentations on emergency preparedness to community partners and non-affiliated groups;
- Participating in conferences and community health and information fairs;
- Participating in groups established to address the many continuing effects of Sandy. The activities include identifying ways to better prepare elders for emergencies, getting communities more involved in knowing and helping elders with preparations for

emergencies; addressing disability, access and functional needs in shelters and buildings; conducting post-emergency canvassing operations (PECO); and addressing transportation needs.

Legal Services

Legal Services offers the Assigned Counsel Project (ACP), a joint collaborative effort between the NYC Department for the Aging and the Civil Court of the City of New York Access to Justice Program. ACP provides legal representation to older adults at risk of eviction from their homes and also to seniors who wish to commence a proceeding against tenants/subtenants on whom they are dependent for income. The primary goals of ACP are to preserve current housing, advocate for alternative housing options, and address the immediate short-term social service needs of the older adult litigants that are accepted into the program. Upon referral from Housing Court Pro Se attorneys, DFTA-contracted legal providers offer legal representation to the client(s), with social work staff/interns working in partnership to provide needed services, such as home visits, and accompanying clients to Housing Court proceedings to provide support as well as advocacy. The ACP is currently operating in the boroughs of Manhattan, Brooklyn, Queens and the Bronx.

Division of Planning and Technology (P&T)

The Division of Planning and Technology (P&T) is responsible for producing a wide range of basic data reports and special analyses that enable the Department for the Aging, its providers and its oversight agencies to track progress in delivering services to older New Yorkers. The division carries out formal research to advance knowledge within the aging field nationally and is responsible for the Department's development/fundraising function. It also oversees the planning stages of numerous program development efforts and incorporates the DFTA IT function. Some of the initiatives coordinated by the Planning Division in the most recent year include:

■ Management Services Organization (MSO). Over the past three years, P&T has been engaged in efforts within DFTA and with other aging services organizations and health care entities to define ways to develop linkages between health care and aging. This work is culminating in the implementation in CY 2016 and CY 2017 of a Management Services

Organization (MSO) lodged in the Aging in New York Fund, which is the non-profit arm of DFTA. The MSO, working closely with several DFTA divisions, will provide technical assistance on contracting and Medicare/Medicaid reimbursement, as well as marketing guidance and a quality assurance function, in order to promote linkages between health plans, hospitals, and managed care organizations on one hand, and aging services providers on the other, who for a fee from the health care organizations will provide such services as evidence-based programming in senior centers and home delivered meals.

- Mental Health Interventions for Elder Abuse Victims: Providing Options to Elderly Clients Together (PROTECT). Through the generous funding of the Fan Fox and Leslie R. Samuels Foundation, DFTA is continuing to work with the Department of Psychiatry at Weill Cornell on an innovative initiative for elder abuse victims served by the Elderly Crime Victims Resource Center (ECVRC). Providing Options to Elderly Clients Together (PROTECT) was recently honored by the National Association of Area Agencies on Aging (N4A) by winning the highest N4A Innovations Award in the United States. Elder abuse social workers screen victims for depression and anxiety. Victims suffering from a mental health issue are assisted by a mental health worker who implements modified Problem Solving Therapy. In CY 2016 and CY 2017, PROTECT will be rolled out in elder abuse contract programs citywide.
- Age-tastic! DFTA is completing research which it expects will demonstrate that Age-tastic!, a health and wellness game for older adults, developed by the Department with funding by the Administration for Community Living (ACL), meets the top Tier 1 evidence-based program level established by ACL. DFTA will work through the State Office for the Aging to apply for this designation from ACL once the research is completed, and will then advertise the game for use in an evidence-based environment by senior centers and other aging services programs nationally.
- Delivery System Reform Incentive Program (DSRIP). As part of the State's Medicaid Reform effort, DSRIP was established to encourage hospitals to more effectively link with downstream providers in delivering health care services to communities. NYC Health + Hospitals (H + H; formerly New

York City Health and Hospitals Corporation) is including DFTA and some of its providers in its DSRIP model, and this fall, a contract will be executed specifying how DFTA will work with H + H and with several DFTA providers to implement a care transitions program for high risk patients in the days leading up to and following discharge.

- Senior Tracking Analysis and Reporting System (STARS). Using the STARS client tracking database developed in 2013, Planning and Technology has worked with program divisions to develop numerous reports that allow both DFTA staff and provider agencies to directly tap into a wealth of data, analyze the successes of, and challenges to, the aging system, and take steps to address challenges and to better manage services.
- The Social Work Education Program is an internship program for social work graduate students interested in the growing field of gerontology. Interns are placed within DFTA to provide all levels of social work and administrative services for the City's older adult population.
- ThriveNYC Intiatives. As part of the Mayor's and the First Lady's emphasis on expanding mental health supports for a range of population groups, and coordinated under ThriveNYC, DFTA is coordinating two programs, a DFTA Geriatric Mental Health Program (DGMH) and a Friendly Visiting Program.
 - DFTA Geriatric Mental Health Program. DFTA is working with four mental health providers to offer mental health services in senior centers in all five boroughs of New York City (15 senior centers this year and 25 senior centers in the following years). Mental health clinicians stationed at the senior centers are offering support to staff, outreach and engagement activities aimed at destigmatizing mental health, and will shortly provide both short-term and long-term clinical services to members. Outreach activities have begun and full-scale clinical services will be rolled out at centers starting late fall.
 - **DFTA's Friendly Visiting Program.** DFTA was awarded \$1.8 million annually to develop a comprehensive Friendly Visiting program for homebound seniors served by DFTA's case management agencies. The goal of friendly visiting is to reduce social isolation among

homebound older adults, and as visits are made, to identify any possible mental health issues for which the older client might be open to clinical services. All of DFTA's case management agencies will have access to friendly visiting services. DFTA staff are now developing the details of the service, and programming is slated to begin operations in December.

Bureau of Budget & Fiscal Operations (BBFO)

The Bureau of Budget and Fiscal Operations is responsible for the planning and fiscal operations of DFTA's agency budget. BBFO includes the areas of Grant Accounting, Vendor Payment, Contract Accounting, Budget, Internal Accounts, Audits, Discretionary Funding, and Fiscal Administration. Working with the Division of Planning and Technology, Budget and Fiscal developed a new Budget Operating System that dramatically improves the speed, efficiency and quality with which DFTA contractors can enter and make use of budget data, as well as facilitates the bureau's oversight of DFTA's budget.

Bureau of External Affairs

The Bureau of External Affairs encompasses Public Affairs; Intergovernmental/Legislative Affairs, the Volunteer Resource Center; and the Aging in New York Fund (DFTA's affiliated not-for-profit). Intergovernmental/Legislative Affairs acts as the primary liaison to elected officials, community boards, aging services providers, and advocates in order to promote DFTA's agenda; prepares the City, State and Federal legislative agenda; drafts and finalizes all testimony for public hearings; represents the Commissioner at public hearings, high level meetings, and community events; and, analyzes pending legislation and keeps the Agency abreast of any relevant legislative developments.

The Public Affairs Unit provides community outreach through information and referral assistance to older New Yorkers and their caregivers regarding benefits and entitlement programs. Public Affairs staff members attend outreach events citywide year-round to conduct presentations and distribute information about DFTA programs and services to older New Yorkers, elected officials, caregiver organizations, government agencies, and community partners.

Public Affairs is in the midst of a redesign of its website to create a simplified format that is more user-friendly and more dynamic in both its presentation and its content. The website redesign will coincide with Public Affairs' rebranding of its publications containing information on services and resources available to seniors through DFTA and its not-for-profit partners. The publications are handed out to guests at community outreach events throughout the City.

As a complement to the website and its publications, the Public Affairs Unit relaunched its social media initiatives for both Facebook and Twitter in May 2013. The DFTA Facebook page is geared towards seniors, their friends and family members, and caregivers. The Facebook page works to "Change the Face of Aging," by highlighting members of seniors centers in the five boroughs through high-resolution photos professionally shot in the style of a fashion shoot. The page also promotes activities at those senior centers to help boost participation in such programs. In addition, the Facebook page introduces users to DFTA's outreach team as they attend events aimed at promoting the agency's services to the public. The page offers up-to-the-minute information during emergencies, such as a heat wave or natural disaster, and provides links back to the DFTA website to help users find information pertinent to their needs. The Twitter page works in a similar manner, but has a main objective of promoting DFTA services to press and likeminded agencies, such as AARP. The success of Facebook and Twitter led to the creation of DFTA's Tumblr and Instagram pages in October 2013. By developing connections between DFTA and other organizations, the agency's social media initiatives have helped improve DFTA's standing in the public eye, both here and abroad.

The *Volunteer Resource Center (VRC)* centralizes agency-wide volunteer efforts and also assists with larger volunteer initiatives. In Fiscal Year 2016, the VRC conducted the first External Network Provider Volunteer Capacity Survey, which revealed the impact of volunteerism for and by older New Yorkers in 2015. This survey will be replicated annually in the future to develop strategies to assist the provider network's expansion of its volunteer capacity. The VRC also leads an interagency coalition with service providers, which resulted in the execution of the 2016 Older New Yorkers Service Summit, which trained providers on how to efficiently track volunteer data. In FY 2017, the VRC will seek to expand its volunteer support efforts by providing volunteer referrals to the provider network and offering volunteer management training to organizations that want to increase their volunteer capacity.

The VRC will continue to collaborate internally to identify volunteer opportunities within the agency and recruit and place volunteers in these roles.

The Aging in New York Fund (ANYF) is an independent 501(c)(3) not-for-profit organization dedicated to enhancing the quality of life for older New Yorkers and their families. It seeks resources to develop public/private partnerships that address the pressing unmet needs of New York City's elderly, their caregivers and the network of community service providers. In addition to serving as the charitable arm of DFTA, the Fund has launched several of its own major impact projects and cultivated an expertise in incubating new service delivery models. It is the Fund's goal to be on the cutting edge of innovative senior programming, fill critical gaps in the aging services continuum, and offer fiscal and administrative support to DFTA and local nonprofits in their efforts to offer essential services to seniors.

Advocacy Objectives

The Department's advocacy efforts are directed towards improving the quality-of-life for older New Yorkers. The Department evaluates and comments on the fiscal, policy, and programmatic implications of proposed local, state, and federal laws, regulations, and policies affecting the elderly. It develops policy objectives to be enacted into federal, state, and City legislation and proposes them to the Mayor's Office.

The Department presents testimony at legislative and administrative agency hearings, disseminates information about the findings of its impact analyses, and participates in local, state, and national meetings and conferences.

The Department advocates for funding strategies that more effectively support longevity and aging in place, including health promotion and overall wellness.

Countless studies have not only demonstrated older adults' preference to continue living in their homes and communities as long as possible, but have also demonstrated the value of home- and community-based care. As such, DFTA will continue to advocate for more cost-effective home- and community-based supportive care options that enhance quality-of-life and sustain individuals in their communities for as long as possible.

Advocacy initiatives include the following:

Community Level

- Analyze and disseminate information and data to the elderly and the aging services network to use in their advocacy efforts;
- Inform the local aging services network about pertinent legislative and budget issues; and
- Work cooperatively with interagency councils, advocacy groups, and with City and state citizen groups on behalf of elderly interests by participating in forums and meetings and collaborating on advocacy and policy concerns.

City Level:

- Continue to promote awareness among other City agencies and external partners by reviewing, analyzing, and coordinating activity on City, state, and federal matters of interest to the elderly, including the impact of proposed legislation;
- Continue to implement and monitor recommendations from the report, "Age-Friendly NYC: Enhancing Our City's Livability for Older New Yorkers." The initiatives, impacting everything from community and civic participation to public spaces and transportation, help shape the way City government addresses the needs and desires of older New Yorkers;
- Develop City, state and federal agendas on aging service priorities for inclusion in New York City's comprehensive legislative agenda; and
- Continue to pursue innovative solutions to service needs of the elderly.

State Level:

- Increased funding for aging programs, including CSE, EISEP, and SNAP.
- Funding for legal representation and social services for the elderly in Housing Court, modeled after the collaborative Assigned Counsel Project between the Department for the Aging and New York Civil Court;
- Increased funding for and expansion of NORC SSPs, which provide supportive services to elderly individuals in residential buildings;
- Expansion of more affordable older adult housing units, assisted living opportunities, and financing for the development of new housing for older New Yorkers; and

• Support for programs that help kinship caregivers (grandparents and other relatives) raise children.

Federal Level:

- Effective utilization of funding associated with the Affordable Care Act to maximize benefits to older adults;
- Additional funding and increased flexibility in the Older Americans Act as part of the Act's reauthorization, so that local AAAs can adequately support programs in the areas of aging in place, nutritional supports, socialization, health maintenance and prevention, transportation services, and benefits outreach and counseling, among others;
- Implementation of the Elder Justice Act in a way that will support the efforts of elder abuse providers within the aging services network;
- The expansion of the Federal Section 202 Housing Program and the Assisted Living Conversion Program for Section 202 buildings;
- An additional increase in funding levels for the Federal Section 5310
 Program Transportation for Seniors and Persons with Disabilities. In addition, an increase in funding for the National Technical Assistance Center for Senior Transportation;
- Federal funding formulas that ensure New York's fair share of funding for vital programs and services for older New Yorkers; and
- Increased appropriations for the Senior Farmers Market Nutrition Program.

Projected Resources, Expenditures, and Service Levels

July 1, 2016- June 30, 2017

The Department receives funding from a variety of sources to support a broad range of services. Many state and federal grants require the City to "match" a certain proportion of their funding. A significant portion of City tax levy funds are dedicated to match state and federal grants. The majority of DFTA-funded services are provided through contracts with community-based organizations. DFTA also provides a number of services directly, including older adult employment assistance, the Elderly Crime Victims Resource Center (ECVRC), and other services for special populations.

The budget figures shown in the following tables are based on information as of September, 2016, and are subject to change. Table B (Page 50) lists DFTA's revenue sources. For City Fiscal Year 2017 (July 1, 2016- June 30, 2017), the Department's budget is projected at approximately \$346 million, around 6% more than Fiscal Year 2016. City funding represents 64% of the Department's budget; federal funding 24%; and state funding 12%. Tables C and D represent DFTA's plan for the Fiscal 2017 Adopted Budget: Table C (Page 51) reflects planned support for each of the Department's contracted services, and Table D (Page 52) reflects planned service levels, but does not include some services provided directly by DFTA.

Table B: Projected Fiscal Year 2017 Budget

July 1, 2016 – June 30, 2017

FEDERAL FUNDS	
OAA Title III B Social Services	\$11,339,919
OAA Title III C Nutrition	\$23,266,071
OAA Title III D Health Promotion	\$1,419,113
OAA Title III E Caregiver Support	\$3,574,607
OAA Title V Senior Community Services Employment	\$3,544,136
OAA Title VII Elder Abuse	-
NCOA Senior Employment	\$151,784
Nutrition Program For The Elderly	\$10,248,027
Title XX Social Service Block Grant	\$17,197,720
NY Connects Expansion & Enhance -BIP	\$6,800,000
FIDA	\$420,000
ACTION - Foster Grandparents	\$1,617,485
HIIICAP (Health Insurance Information, Counseling and Assistance Program)	\$610,410
Community Development Block Grant	\$2,241,012
MIPPA	\$161,094
Subtotal Federal Funds	\$82,591,378
STATE FUNDS	
CSE (Community Services for the Elderly)	\$10,503,923
Direct Care Workers Program	\$2,843,892
EISEP (Expanded In-Home Services for the Elderly)	\$18,251,518
NY CONNECT- Choices For Long Term Care	-
Foster Grandparents	\$18,443
SNAP (Supplemental Nutrition Assistance Program)	\$10,248,027
CSI (Congregate Services Initiative)	\$151,784
Transportation	\$395,804
LTCOP (Long-term Care Ombudsman Program)	-
Crime Victim Programs	\$385,114
Subtotal State Funds	\$42,798,505

CITY FUNDS	
City Tax Levy	\$216,476,978
NYC Community Programs	\$3,515,665
Intra-City Reserve	\$200,000
Temp Care	\$300,000
Subtotal City Funds	\$220,492,643

	TOTAL PROJECTED FISCAL YEAR 2017 BUDGET	
Total Agency Funds		\$345,882,526

July 1, 2016 – June 30, 2017

, 1, 2010 – June 30, 2017				
FY 2017 PLANNED BUDGET				
ACCESS SERVICES		\$66,638,839.03		
Case Management	\$30,320,531.00			
Transportation/Escort	\$12,629,188.03			
Information &	\$23,689,120.00			
Referral/Outreach	φ23,009,120.00			
NUTRITION SERVICES [1]		\$123,667,724.00		
Congregate Meals	\$86,595,093			
Home Delivered Meals	\$36,270,112			
Nutrition Education	\$689,591			
Shopping Assistance/Chore	\$112,928			
IN-HOME & CARE SERVICES		\$18,572,658.00		
Home Care	\$17,827,379			
Friendly Visiting	\$198,279			
Telephone Reassurance	\$547,000			
LEGAL ASSISTANCE \$1,319,575.0				
EMPLOYMENT RELATED SERVICES		\$5,313,405.00		
Senior Employment	\$3,695,920			
Foster Grandparent Program	\$1,617,485			
OTHER SOCIAL/HEALTH PROMOTION SERV	ICES	\$55,836,345.00		
Education/Recreation	\$24,247,101			
Elder Abuse	\$2,800,000			
Health Promotion/Screening	\$15,660,441			
Caregiver	\$3,900,000			
NORCS	\$8,826,521			
Residential Repair	\$402,282			

Table D: Planned Service Levels by Community-Based Service

July 1, 2016 – June 30, 2017

Access Services						
Case Management	467,272	Hours				
Information and Referral/Outreach	360,777	Hours				
Transportation/Escort	685,858	One-Way Trips				
Nutrition Services						
Congregate Meals	8,733,470	Meals				
Home Delivered Meals	4,455,821	Meals				
Nutrition Education	89,090	Participants				
Shopping Assistance/Chore	6,145	Contacts				
In-Home and Care Services						
Home Care	961,500	Hours				
Friendly Visiting	6,609	Contacts				
Telephone Reassurance	57,311	Contacts				
Legal Assistance						
Legal Services	30,291	Hours				
Other Social/Health Promotion Services						
Education/ Recreation	2,294,519	Sessions				
Elder Abuse	9,865					
Health Promotion/Screening	2,660,895	Participants				
Caregiver	54,988	Participants				
NORCS	16,338	Clients				
Residential Repair	4,500	Hours				
Social Adult Services	17,577	Hours				

Frequently Used Acronyms

AAA – Area Agency on Aging

ACL – Administration for Community Living

ACS – American Community Survey

AIP – Annual Implementation Plan

ANYF - Aging in New York Fund

APS – Annual Plan Summary

CDSMP - Chronic Disease Self-Management Program

CSE – New York State Community Services for the Elderly Program

DFTA – Department for the Aging

DOHMH – New York City Department of Health and Mental Hygiene

DoITT – New York City Department of Information Technology and Telecommunications

EISEP – Expanded In-Home Services for the Elderly Program

HIICAP – Health Insurance Information Counseling and Assistance Program

HRA – Human Resources Administration

HUD – Department of Housing and Urban Development

LGBT (aka GLBT, GLBTQ) – Lesbian, gay, bisexual, transgender, queer

MIPPA – Medicare Improvements for Patients and Providers Act

NORC – Naturally Occurring Retirement Community

NORC SSP — Naturally Occurring Retirement Community Supportive Service Program

NYCHA – New York City Housing Authority

NYSOFA – New York State Office for the Aging

OAA – Older Americans Act

OEM – New York City Office of Emergency Management

SCRIE – Senior Citizen Rent Increase Exemption Program

Section 202 – Federal Section 202 Supportive Housing for the Elderly

SNAP – Supplemental Nutrition Assistance Program, i.e., Food Stamp program

USDA – United States Department of Agriculture

Endnotes

¹ 2014 ACS, U.S Census Bureau.

² 2014 ACS, US Census Bureau.

³ 2000 Census; New York City Department of Planning, "New York City Population Projections by Age/Sex & Borough, 2010-2040", December, 2013.

⁴ 2010 Census and 2014 ACS.

⁵ 2000 Census; New York City Department of Planning, "New York City Population Projections by Age/Sex & Borough, 2010-2040", December, 2013.

⁶ Bureau of Vital Statistics "Summary of Vital Statistics, 2014: Supplemental Population, Infant Mortality, and Pregnancy Outcome Data Tables." New York City Department of Health and Mental Hygiene (DOHMH), March 2016, Table M25, p. 63.

⁷ *Ibid, Table M24, p. 62.*

⁸ Ibid.

⁹ 2010 Census and 2014 ACS.

¹⁰ New York City Department of Planning, "New York City Population Projections by Age/Sex & Borough, 2010-2040", December, 2013.

¹¹ 2014 ACS

¹² 2000 Census and 2014 ACS.

¹³ *Ibid*.

¹⁴ 2014 ACS.

¹⁵ U.S Department of Health and Human Services. "Health plans take action to improve services for members with limited English proficiency, "Research Activities, No. 295, Agency for Healthcare Research and Quality, March 2005.

¹⁶ City of New York Office of the Mayor, PR- 282-08.

¹⁷ 2014 ACS

¹⁸ Poverty Thresholds for 2014 by Size of Family and Number of Related Children Under 18 Years, US Census Bureau.

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²⁰ 2014 ACS.

²¹ *Ibid*.

²² *Ibid*.

²³ *Ibid*.

²⁴ Spark, Arlene. "Nutrition" Project 2015: The Future of Aging in New York State. New York State Office for the Aging, revised 2002, p. 156.

²⁵ *Ibid*.

²⁶ New York City Coalition Against Hunger. "New York City Hunger Report 2015. Working But Hungry, Low Wages and Federal Cut Backs Keeps NYC Hunger Sky High"." Available at: https://nyccah.org/files/Final%20NYCCAH%20Report%202015%20small.pdf

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²⁸ Eslami, Esa. Mathematica Policy Research. "State Trends in Supplemental Nutrition Assistance Program Eligibility and Participation Among Elderly Individuals, Fiscal Year 2008 to Fiscal Year 2013." Final Report, July 2015. Available at: https://www.mathematica-mpr.com/our-publications-and-findings/publications/state-trends-in-supplemental-nutrition-assistance-program-eligibility-and-participation-among.

²⁹ Food Bank For New York City. "Hunger: An Aging Issue." Division of Government Relations, Policy and Research, 2005, p.14.

http://www.todaysgeriatricmedicine.com/archive/071708p20.shtml

http://www.rti.org/sites/default/files/resources/penne_pemberton_folsom.pdf

³⁰ Spark, p. 156.

³¹ Westat, Inc. "Highlights from the Pilot Study – First National Survey of Older Americans Act Title III Service Recipients – Paper No.2." Survey conducted Nov. 2002-Feb. 2003 for the Administration on Aging, pp. 6-8.

³² 2014 ACS.

³³ Centers for Disease Control and Prevention, Vision Health Initiative. "Common Eye Disorders). Available at: http://www.cdc.gov/visionhealth/basics/ced/index.html

³⁴ Prevent Blindness America, Vision Problems in the U.S. "Prevalence of Adult Vision Impairment and Age-Related Eye Disease in America." Available at: http://www.visionproblemsus.org/introduction.html
³⁵ 2013 ACS

³⁶ Westat, Inc., pp. 6-8.

³⁷ National Center for Chronic Disease Prevention and Health Promotion. "The State of Aging and Health in America 2013". Available at: http://www.cdc.gov/aging/pdf/State-Aging-Health-in-America-2013.pdf

³⁸ "Summary of Vital Statistics 2014," Table M7, p. 45.

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