



Mayor's Office of Contract Services

Procurement Indicators Annual Report

Citywide Indicators - Fiscal Year 2018

2018 Citywide Indicators Report

Procurement enables direct services to New Yorkers, helps maintain the City's infrastructure, secures the operation of City government and New York City operations, creates civic services, builds infrastructure, and advances public programs.

Procurement consists of a transparent contracting process that provides goods and services in the best interest of the City, and is governed by the Procurement Policy Board (PPB). City procurement offices are responsible for safeguarding taxpayer dollars, ensuring fair treatment for vendors, and leveraging the buying power of the City to achieve public goals.

The Agency Procurement Indicators Report for Fiscal 2018 demonstrates the impact of procurement and provides information on the City's procurement spending from July 1, 2017 to June 30, 2018. This report provides a view into what the City buys and how we buy it.

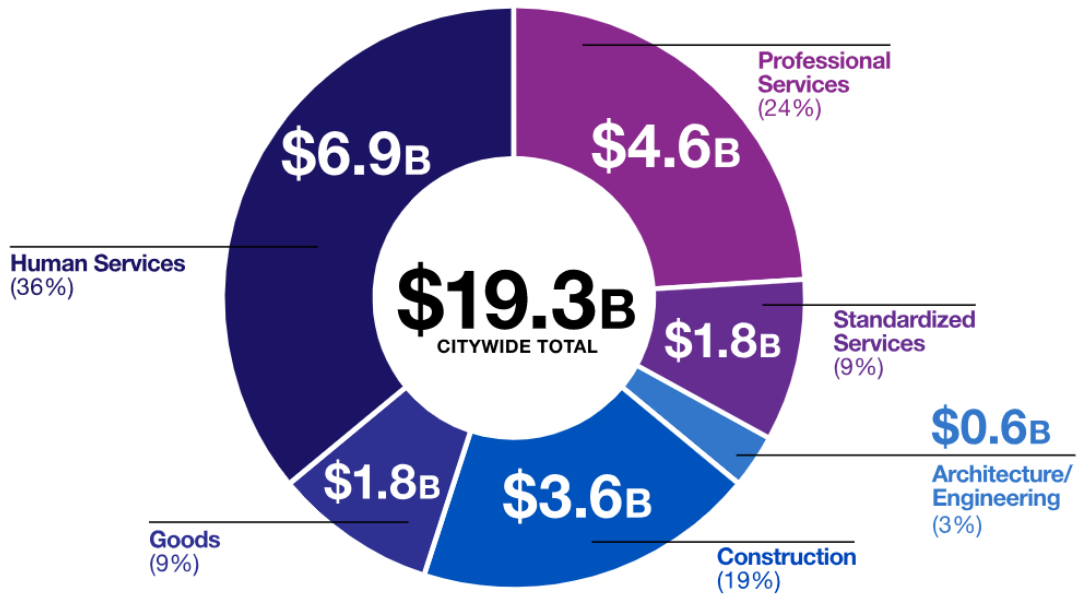
How the City Spends its Money

New York City is one of the largest procuring entities in the country. In Fiscal 2018, the City procured \$19.3 billion worth of goods and services through almost 39,300 transactions. This represents an 8% decrease in total dollar value relative to Fiscal 2017 (\$20.9 billion). These transactions provided direct services to New Yorkers, helped maintain the City's infrastructure, and secured the operation of City government. The following procurement indicators are citywide in scope and include all Mayoral agencies.

Procurement by Industry

New York City categorizes procurements in six major industry categories: architecture/engineering, goods, construction, human services, professional services, and standardized services. See the Glossary for definitions of each industry. See Appendix B for agency-by-agency breakdowns of procurement by industry.

Citywide Procurement by Industry - Fiscal 2018



Citywide Procurement by Industry - Fiscal 2018 vs. Fiscal 2017



Procurement by Method

The Procurement Policy Board (PPB) rules lay out the methods for purchasing new goods and services and the procedures that must be followed to continue or modify existing contracts. See the Glossary for definitions of each procurement method. Agency procurement professionals select the appropriate procurement method based on the agencies' business needs and the City's procurement rules. See Appendix A for agency-by-agency breakdowns of procurement by method.

Procurement by Method - Fiscal 2018

New Award Methods	Count	Contract Value
Accelerated	99	\$126,370,600
Assignment	83	\$186,753,900
Buy-Against	3	\$4,301,100
Competitive Sealed Bid	657	\$4,380,995,200
Demonstration Project	8	\$8,441,200
Emergency	63	\$149,219,300
Government to Government Purchase	37	\$46,829,800
Innovative	2	\$681,300
Intergovernmental	488	\$290,284,300
Line-Item Appropriation	2,644	\$222,057,400
Micropurchase	22,218	\$101,217,900
M/WBE Innovative Purchase	181	\$12,494,600
Negotiated Acquisition	187	\$1,516,207,700
Request for Proposal	341	\$3,627,813,800
Required Source or Procurement Method	109	\$126,312,600
Small Purchase	3,488	\$86,237,400
Sole Source	93	\$2,699,249,700
Subscription	2	\$5,900
Task Order	989	\$593,065,800

Continuation Methods	Count	Contract Value
Amendment	4,104	\$1,092,085,800
Amendment Extension	542	\$899,139,900
Construction Change Order	1,740	\$270,386,600
Design Change Order	342	\$446,021,700
Negotiated Acquisition Extension	192	\$347,696,900
Renewal	683	\$2,032,681,000
Citywide Total	39,295	\$19,264,571,400

Procurement by Size

Procurement actions valued at greater than \$3 million represent approximately 53% of the total value of procurements made in Fiscal 2018. By contrast, purchases for \$100,000 or less account for less than 2% of the total dollar volume but 84% of the total number of procurements processed. See Appendix C for year-to-year totals of individual agencies.

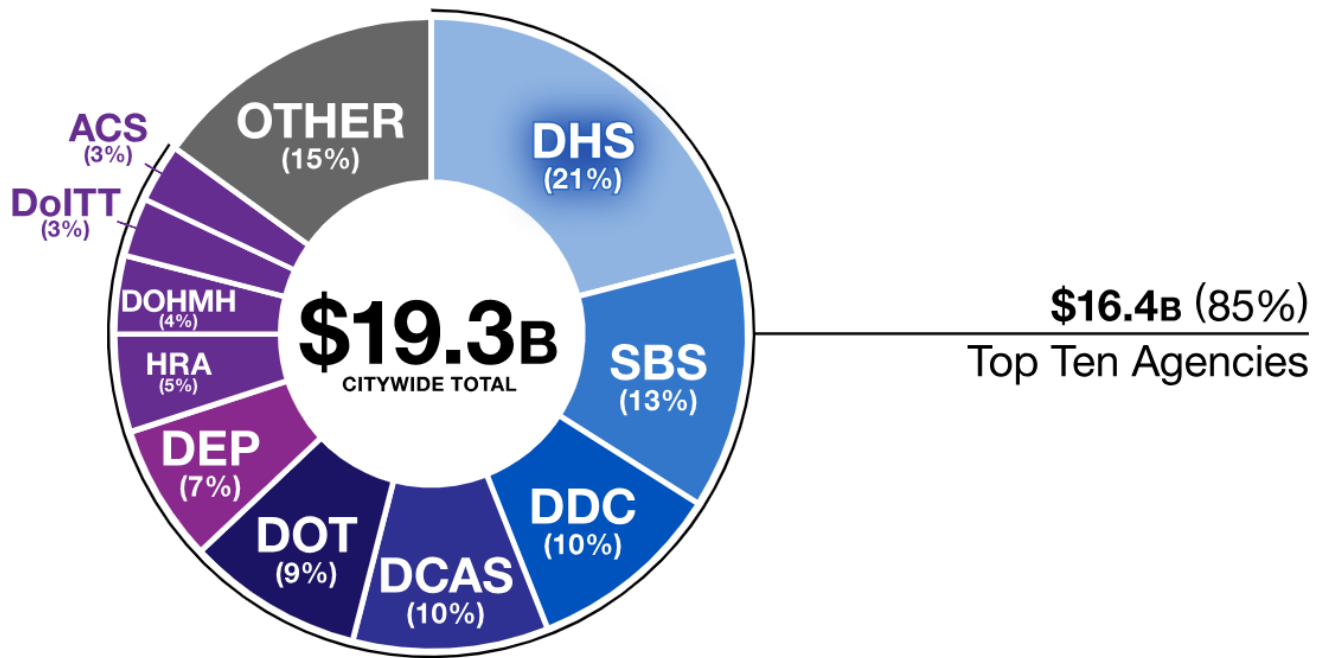
Procurement by Size - Fiscal 2018

Size	Count	Contract Value
≤ \$0	638	(\$561,398,800)
≤ \$100,000	33,128	\$423,340,600
≤ \$1,000,000	3,662	\$1,300,905,700
≤ \$3,000,000,000	993	\$1,741,215,100
≤ \$25,000,00	754	\$6,124,897,100
>\$25,000,000	120	\$10,237,591,700
Citywide Total	39,295	\$19,264,571,400

Top Ten Agencies by Procurement Values

The ten agencies that procured the highest dollar value of contracts in Fiscal 2018 represent 85% of the total value of City procurements for Fiscal 2018.

Citywide Procurement Investment: Top Ten Agencies – Fiscal 2018



Largest Contracts

The 15 largest City contracts by dollar value in Fiscal 2018 account for 27% of procurement in the fiscal year and are cumulatively valued at approximately \$5.1 billion.

Top 15 Contracts by Dollar Value – Fiscal 2018

#	Agency	Vendor Name	Purpose	Contract Value
1	SBS	NYC EDC	Citywide Economic Development Services	\$1,874,851,000
2	SBS	NYC EDC	Maritime, aviation, rail freight, market & intermodal	\$500,759,000
3	DHS	Acacia Network Housing Inc.	Emergency shelter social services in commercial hotels	\$442,961,800
4	DHS	Children's Community Services Inc.	Commercial hotels for homeless families with children	\$351,447,800
5	DOITT	Verizon Business Network Services Inc.	Citywide telecommunication services	\$279,000,000
6	DOT	American Bridge Company	QB Bridge: replacement of upper roadways	\$274,145,000
7	DOT	Unionport Constructors JV	Replacement of Unionport Bridge/Bruckner Expressway, Bronx	\$231,760,100
8	DCAS	Mack Trucks Inc.	25 cubic yard rear loading collection trucks snow plow hitch truck - DSNY	\$195,385,800
9	DOT	Triple Cantilever Design JV	TD+CSS: Rehab-BQE(I-278): Sands St. to Atlantic Ave Brooklyn	\$184,046,900
10	DEP	Yonkers Contracting Co Inc.	Cogeneration and electrification	\$177,211,000
11	DCAS	Mack Trucks Inc.	Dual compartment rear loading collection trucks with snow plow truck - DSNY	\$134,288,500
12	DHS	West Side Federation for Sr. & Supportive Housing Inc.	Shelter/permanent housing Valley Lodge	\$130,213,900
13	DCAS	Genuine Parts Company	Citywide automotive parts, supply and staffing	\$129,181,500
14	DHS	Center for Urban Community Services Inc.	Safe haven services for single adults at 419 W. 126th St.	\$118,085,600
15	DEP	Jett Industries Inc.	Wards Island Settling System Replacement	\$116,969,000
Total				\$5,140,306,900

Ten Largest Requirements Contracts

A requirements contract is entered into by a City agency, usually the Department of Citywide Administrative Services (DCAS) or the Department of Information Technology & Telecommunications (DoITT), with a vendor that generally agrees to supply the City's entire need for a particular good or service. Using the contract on an "as-needed" basis allows agencies to acquire goods and services quickly, efficiently, and at a lower cost through volume-based discount pricing.

Top Ten Requirements Contracts by Dollar Value – Fiscal 2018

Agency	Vendor Name	Purpose	Contract Value
DCAS	Mack Trucks Inc.	25 cubic yard rear loading collection trucks snow plow hitch truck	\$195,385,800
DCAS	Mack Trucks Inc.	Dual compartment rear loading collection trucks with snow plow truck - DSNY	\$134,288,500
DCAS	Genuine Parts Company	Citywide automotive parts, supply and staffing	\$129,181,500
DCAS	Global Environmental Products Inc.	Street sweepers, 4 wheel, 5 cubic yard mid dump	\$86,645,400
DCAS	Environmental Operating Solutions, Inc.	Glycerol (glycerin based solution) for DEP	\$76,657,000
DCAS	Park Surgical Co. Inc.	Pharmaceuticals for FDNY EMS	\$64,256,300
DCAS	Kimble Mixer Company	25 cubic yard rear loading collection trucks with snow truck - DSNY	\$49,403,100
DCAS	Kimble Mixer Company	25 cubic yard rear loading collection trucks with snow truck - DSNY	\$41,532,300
DCAS	United Rentals (North America) Inc.	Rental equipment to manage NYC transportant infrastructure equipment - DOT	\$23,353,300
DCAS	Gabrielli Truck Sales LTD	Heavy duty 4x4 trucks	\$19,337,400
Total			\$820,040,600

Cycle Time

The time it takes for the City to complete the procurement process, or cycle time, is an important indicator of efficiency. Cycle times may be affected by complicated vendor integrity issues, insurance requirements, labor law compliance, and budget challenges that delay final contracting decisions. Additionally, cycle time varies according to procurement complexity and agency. Overall, there was a 5% decrease in cycle time from Fiscal Year 2017 to Fiscal Year 2018.

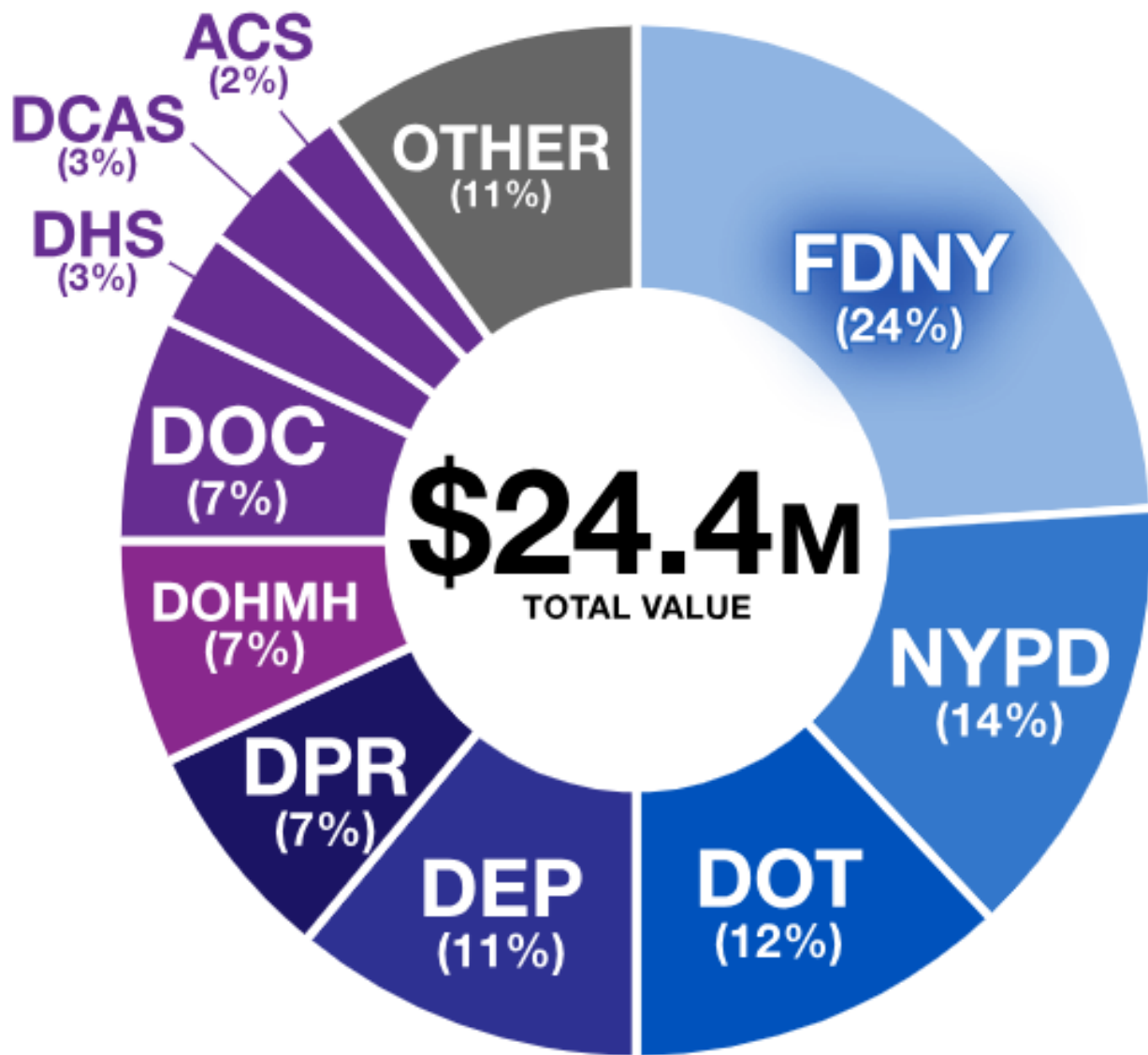
Citywide Median Cycle Time (days) for Competitive Sealed Bids – Fiscal 2018 vs. Fiscal 2017

Agency	Fiscal 2018 Median Cycle Time in Days	Fiscal 2018 Count	Fiscal 2017 Median Cycle Time in Days	Fiscal 2017 Count	2018-2017 Change
ACS	252	2	208	1	44
DCAS	148	187	138	206	10
DDC	209	90	272	150	(63)
DEP	185	64	155	46	30
DHS	262	10	303	8	(41)
DOB	117	2			
DOC	204	5	152	16	52
DOF	212	3			
DOHMH	181	11	192	11	(11)
DOITT	309	2	203	2	106
DOT	197	28	196	24	1
DPR	192	112	201	132	(9)
DSNY	140	23	196	14	(56)
FDNY	171	12	159	8	12
HPD	194	5	239	5	(45)
HRA	274	9	227	5	47
NYPD	195	13	231	11	(36)
OATH	224	1	154	1	70
Citywide Median	179	579	188	641	(9)

P-Card Purchasing

The Purchasing Card (P-Card) program is designed to assist agencies in streamlining the process for certain micropurchases. P-Cards are used by agencies to purchase goods and standard services quickly and efficiently, without the intermediate steps required by the City's financial management system.

Citywide P-Card Purchases – Fiscal 2018



Contracts by City Council

Discretionary awards are designated by the New York City Council (City Council) to nonprofit organizations through Schedule C of the City's budget and throughout the fiscal year in monthly Transparency Resolutions. Each nonprofit that applies for funding is vetted by City Council. In Fiscal Year 2018, MOCS cleared organizations for prequalification in HHS Accelerator and Capacity Building Training. Discretionary awards that are not registered by agencies in the current fiscal year may be registered in the next. For more information on discretionary awards, see Appendix D.

Contracts by City Council – Fiscal 2018

Agency	Total Allocated by Council	Total Cleared	Registered by Agencies
ACS	\$11,055,993	\$11,055,993	\$10,752,993
DCA	\$230,000	\$230,000	-
DCLA	\$30,086,872	\$29,761,172	\$28,108,556
DFTA	\$30,203,560	\$29,525,250	\$21,059,828
DOHMH	\$30,854,726	\$30,350,867	\$25,863,517
DHS	\$1,371,450	\$1,371,450	\$1,371,450
DOITT	\$29,000	\$29,000	-
DOP	\$1,522,800	\$1,522,800	\$1,522,800
DPR	\$4,275,242	\$4,235,242	\$1,402,420
DSNY	\$35,500	\$35,500	-
DSS/HRA	\$27,430,723	\$27,430,723	\$25,901,167
DYCD	\$71,174,299	\$69,695,931	\$50,541,148
FDNY	\$198,100	\$184,100	\$165,100
HPD	\$11,728,336	\$11,581,478	\$6,333,436
MOCJ	\$30,161,055	\$29,840,165	\$18,320,101
NYCHA	\$85,000	\$85,000	-
NYCEM	\$13,000	\$13,000	-
SBS	\$20,597,511	\$20,460,511	\$19,264,611
Citywide Total	\$271,083,167	\$267,438,182	\$210,637,127

Franchises and Concessions

The Franchise and Concession Review Committee (FCRC) is responsible for approving certain franchise and concession transactions as provided in the City Charter and the Concession Rules of the City of New York. A franchise allows a private entity to occupy or use City property to provide a public service, such as telecommunications or transportation. A concession allows a private entity to use City-owned property for a private use that serves a public purpose, such as restaurants in a City park, sports and recreational facilities, or pedestrian plazas. Franchises and concessions typically generate revenue for the City.

In Fiscal 2018, City agencies awarded 67 concessions with a projected revenue of \$49.5 million. The 599 operating franchises and concessions, many registered in previous fiscal years, generated approximately \$233.8 million and \$52.6 million in revenue, respectively. For more information on franchises and concessions please visit [the franchises and concessions page](#).

Revocable Consents

A revocable consent is the City's grant of a right to a private entity to construct and maintain certain structures on, over, or under City property for private improvements. In exchange for fees paid to the City, revocable consents are generally for the sole use and benefit of the recipient. The City grants revocable consents for a variety of private improvements, such as sidewalk cafés, bridges, and tunnels.

All sidewalk café agreements and revocable consent agreements require public hearings, pursuant to section 371 of the New York City charter, including posting of notices in the city record, daily newspapers and local newspapers prior to the hearing.

For Fiscal Year 2018, the Department of Consumer Affairs submitted 346 sidewalk café agreements for approval which were processed by the public hearings unit. The department of transportation submitted 85 revocable consent agreements (bridges, conduits, pipes, etc.) for approval which were processed by the MOCS public hearings unit. This was largely due to major property improvements and construction.

Reducing the Environmental Footprint of New York City

The City's Environmentally Preferable Purchasing (EPP) laws were designed to minimize the environmental harm caused by the City in its role as a consumer of goods. This multi-faceted procurement program established environmentally preferable standards to address a host of environmental concerns including energy and water use, air quality, greenhouse gas emissions, hazardous substances, recycled and reused materials, and waste reduction. Pursuant to Local Laws 118, 119, 120, 121 and 123 of 2005, City agencies are required to meet environmentally preferable standards, such as minimum recycled content, when purchasing particular categories of goods and services and through certain construction contracts. All EPP reports required by law can be found in Appendix E.

Environmentally Preferable Purchasing – Fiscal 2018

Type	Contract Value
Goods: Construction Contracts	\$504,386,300
Goods: Direct Purchases	\$183,049,700
Total	\$687,436,000

Wage Standards

Prevailing Wage

The wages paid for public construction work and building service contracts in New York State are mandated by New York State Labor Law. The New York City Comptroller sets the prevailing wage rates and supplemental benefit rates for trade classifications that apply to certain types of work under public construction and building service contracts performed in the City. Prevailing wages ensure a well-paid and skilled workforce that produces high-quality projects and services for the City. In Fiscal 2018, 489 contracts¹ were registered that were subject to prevailing wage requirements with a cumulative value of nearly \$3.5 billion.

Living Wage

New York City Administrative Code Section 6-109 (“§ 6-109”) establishes living wage requirements for certain types of City service contracts. In accordance with § 6-109, the New York City Comptroller sets the wage and supplemental benefit rates for homecare services, building services, day care services, head start services, services to persons with cerebral palsy, food services, and temporary services. In Fiscal 2018, the City awarded more than \$57 million in contracts subject to § 6-109 living wage.

¹Excludes contracts valued at \$100,000 and below.

Preferred Source

While satisfying the procurement needs of City agencies, the Preferred Source program creates job opportunities for disabled and incarcerated New Yorkers who otherwise might not be able to find work, empowering them with dignity and a sense of purpose. To advance special social and economic goals, all state agencies, political subdivisions, and public benefit corporations are required to purchase approved products and services from preferred sources if their offering meets the agency's needs. New York State's Preferred Source requirements were established by Section 162 of the New York State Finance Law. Purchases from preferred sources take precedence over all other sources of supply and do not require competitive procurement methods.

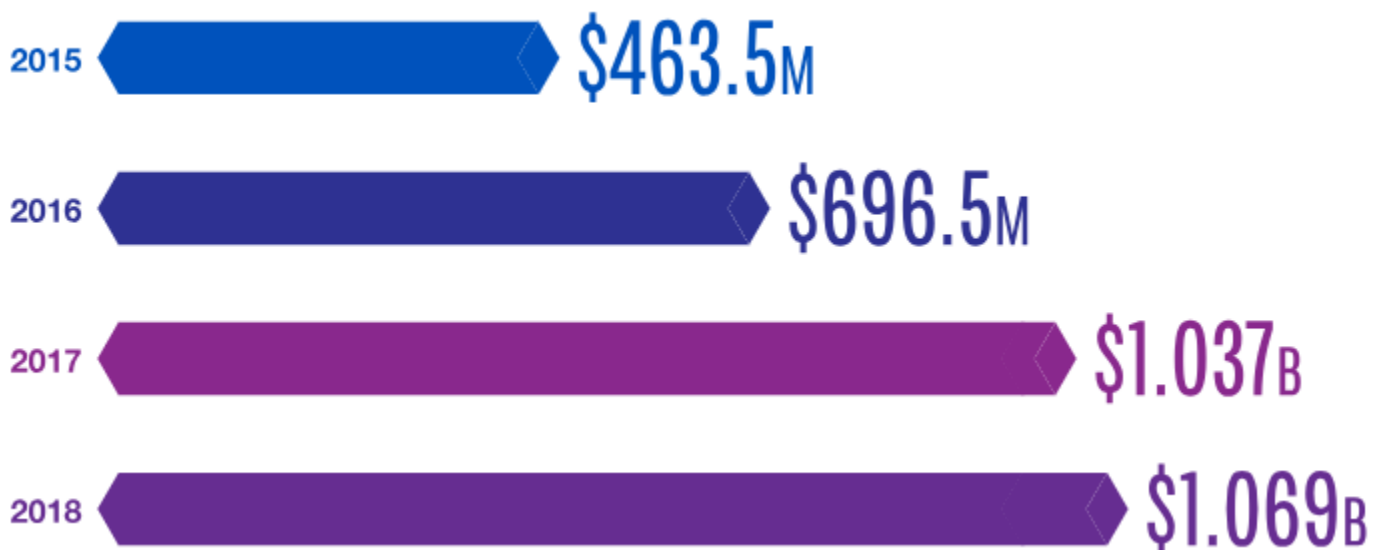
In Fiscal 2018, the City purchased more than \$42.3 million of goods and services from New York State preferred source vendors. Local Law 125 of 2013 requires MOCS to report annually on preferred source contract awards made by City agencies, additional details of which are available in Appendix F.

Economic Opportunities for M/WBEs under Local Law 1 of 2013

New York is committed to encouraging a competitive and diverse business environment—one that truly reflects the makeup of this City. The Minority and Women-owned Business Enterprises (M/WBE) Program was created to address the disparity between City contract awards to specific ethnic and gender groups and the representation of those groups within the New York City regional market. Overall, the M/WBE Program, led by the citywide M/WBE Director, seeks to increase the contracting opportunities and participation among City-certified M/WBE firms.

In Fiscal 2018, the City awarded over \$1.069 billion in combined prime and subcontract awards to City-certified M/WBE vendors, an increase relative to Fiscal 2017 (\$1.037 billion). This represents a combined M/WBE utilization rate of 19% among contracts subject to the City's M/WBE Program.¹² This signifies a substantial increase from the 11.4% combined utilization achieved in Fiscal 2017. The City continues to diligently work and partner with our City-certified M/WBE firms to help alleviate market disparities and provide necessary goods and services across the City.

Combined Prime and Subcontract M/WBE Total Award Values Over Time



¹Local Law 1 of 2013 (LL1) established citywide participation goals for M/WBEs for standardized, professional, and construction services contracts, regardless of value, and for goods contracts (valued under \$100,000) that were solicited after July 1, 2013. Local Law 129 of 2005 (LL129) preceded LL1. The Program under LL129 was limited to prime contracts valued at less than \$1 million and limited M/WBE subcontracting goals to construction and professional services subcontracts valued under \$1 million. As LL1 does not apply to contracts solicited prior to July 1, 2013, certain subcontract awards during Fiscal 2018 were made on prime contracts that were subject to LL129.

²Under Section 6-129(q) of the New York City Administrative Code (NYC Admin. Code), agencies are not required to set participation goals on the following types of contracts: (1) those subject to federal or state funding requirements which preclude the City from imposing goals; (2) those subject to federal or state law participation requirements for M/WBEs, disadvantaged business enterprises, and/or emerging business enterprises; (3) contracts between agencies; (4) procurements made through the United States General Services Administration or another federal agency, or through the New York State Office of General Services or another state agency, or any other governmental agency; (5) emergency procurements; (6) sole source procurements; (7) contracts for human services; and (8) contracts awarded to nonprofit organizations.

Prime Contract M/WBE Utilization

In Fiscal 2018, M/WBE prime contract awards subject to the Program represented 16% of the applicable prime contract universe, compared to 10% in Fiscal 2017. As the table below demonstrates, M/WBEs were awarded approximately \$835.4 million in prime contracts in Fiscal 2018¹. For additional details on the information presented in this table², please refer to Appendix G.

Prime Contract M/WBE Utilization

Industry / Size	Total M/WBE		Total Subject to Program		Percent of Total Value
	Count	Contract Value	Count	Contract Value	
Construction Services	4,870	\$251,847,800	8,940	\$2,304,540,600	11%
Micropurchase ³	4,759	\$5,582,100	8,592	\$10,605,500	53%
Small Purchase ⁴	19	\$1,230,200	30	\$2,120,200	58%
>\$100K, ≤\$1M	34	\$21,948,600	59	\$38,171,000	58%
>\$1M, ≤\$5M	50	\$128,911,200	169	\$448,913,600	29%
>5M, ≤25M	7	\$66,287,600	73	\$853,816,900	8%
>\$25M	1	\$27,888,000	17	\$950,913,400	3%
Goods	5,100	\$51,322,300	11,352	\$102,016,500	50%
Micropurchase	4,735	\$30,012,400	10,712	\$63,796,400	47%
Small Purchase	365	\$21,299,900	640	\$38,220,200	56%

¹P-Card purchases were not included in Fiscal 2018 prime contract award count, but were instead counted separately.

²Purchases made utilizing the new M/WBE Purchase Method which was operationalized as an Innovative Procurement Method pursuant to Section 3-12 of the PPB Rules in March 2018 are also reflected within this table.

³Micropurchase is a purchase with a value of \$20,000 or less for goods and most services or \$35,000 or less for construction services. For more details on micropurchase limits, please refer to Section 3-08 of the rules of the Procurement Policy Board.

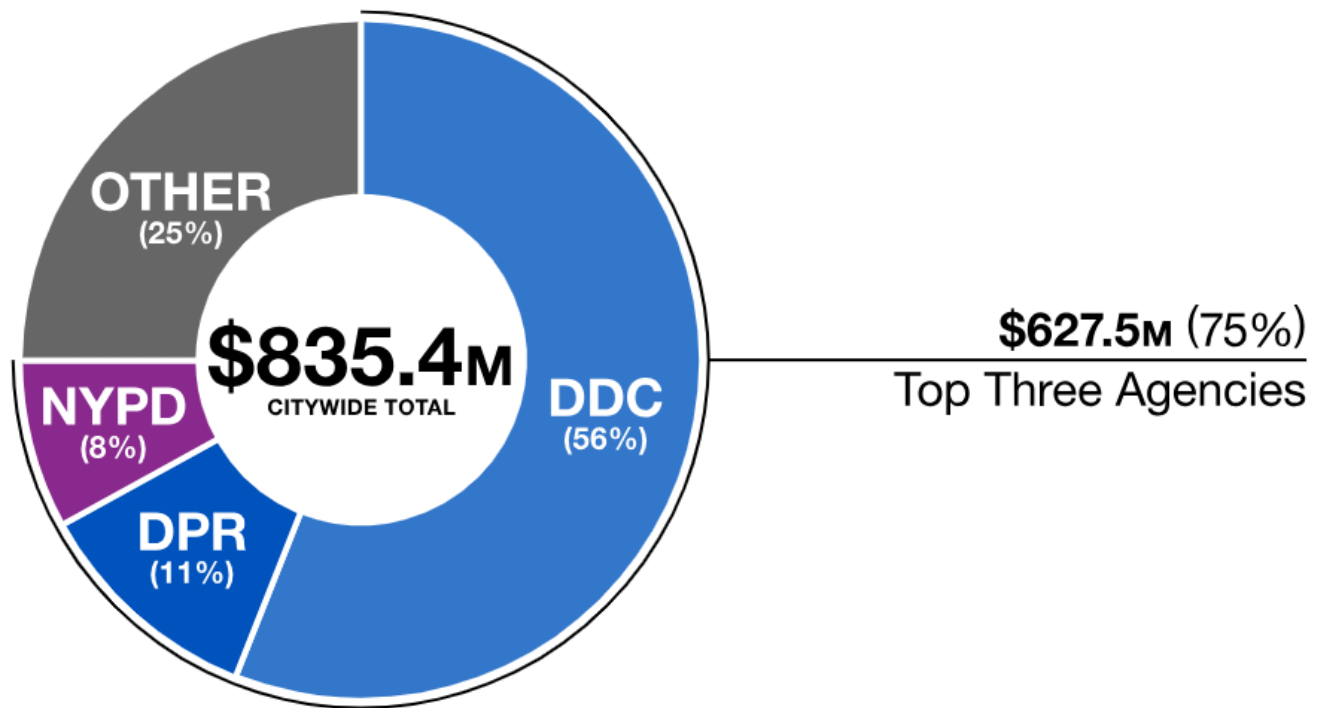
⁴Small purchase is a purchase with a value between the micropurchase limits up to \$100,000. For more details on small purchase limits please refer to Section 3-08 of the rules of the Procurement Policy Board.

Professional Services	293	\$488,011,800	1,072	\$2,378,895,100	21%
Micropurchase	175	\$2,279,400	695	\$7,482,200	30%
Small Purchase	53	\$3,671,500	124	\$8,577,900	43%
>\$100K, ≤\$1M	25	\$12,246,100	75	\$35,574,700	34%
>\$1M, ≤\$5M	25	\$86,935,700	88	\$262,233,800	33%
>\$5M, ≤\$25M	5	\$58,511,000	60	\$732,505,500	8%
>\$25M	10	\$324,368,100	30	\$1,332,521,000	24%
Standardized Services	1,052	\$44,190,100	3,657	\$566,678,600	8%
Micropurchase	930	\$6,693,900	3,259	\$20,924,200	32%
Small Purchase	94	\$6,505,300	221	\$14,709,300	44%
>\$100K, ≤\$1M	16	\$8,104,900	87	\$45,219,800	18%
>\$1M, ≤\$5M	12	\$22,886,100	64	\$130,548,200	18%
>\$5M, ≤\$25M	-	-	24	\$259,987,100	0%
>\$25M	-	-	2	\$95,290,200	0%
Total	11,315	\$835,362,000	25,021	\$5,352,130,800	16%
Micropurchase	10,599	\$44,567,700	23,258	\$102,808,200	43%
Small Purchase	531	\$32,706,900	1,015	\$63,627,600	51%
>\$100K, ≤\$1M	75	\$42,299,600	221	\$118,965,400	36%
>\$1M, ≤\$5M	87	\$238,733,000	321	\$841,695,600	28%
>\$5M, ≤\$25M	12	\$124,798,600	157	\$1,846,309,400	7%
>25M	11	\$352,256,100	49	\$2,378,724,500	15%

Agency Prime Contracting Highlights

The City is making every effort to increase contracting opportunities for the M/WBE community. Certain agencies have distinguished themselves in this regard during Fiscal 2018. For example, the Department of Design and Construction (DDC) awarded \$467.6 million to M/WBE prime contractors this past fiscal year. The Department of Parks and Recreation (DPR) and the New York Police Department (NYPD) awarded \$94.0 million and \$65.9 million, respectively, during Fiscal 2018. Overall, these agencies significantly contributed to the City's efforts to award prime contracts to M/WBE firms.

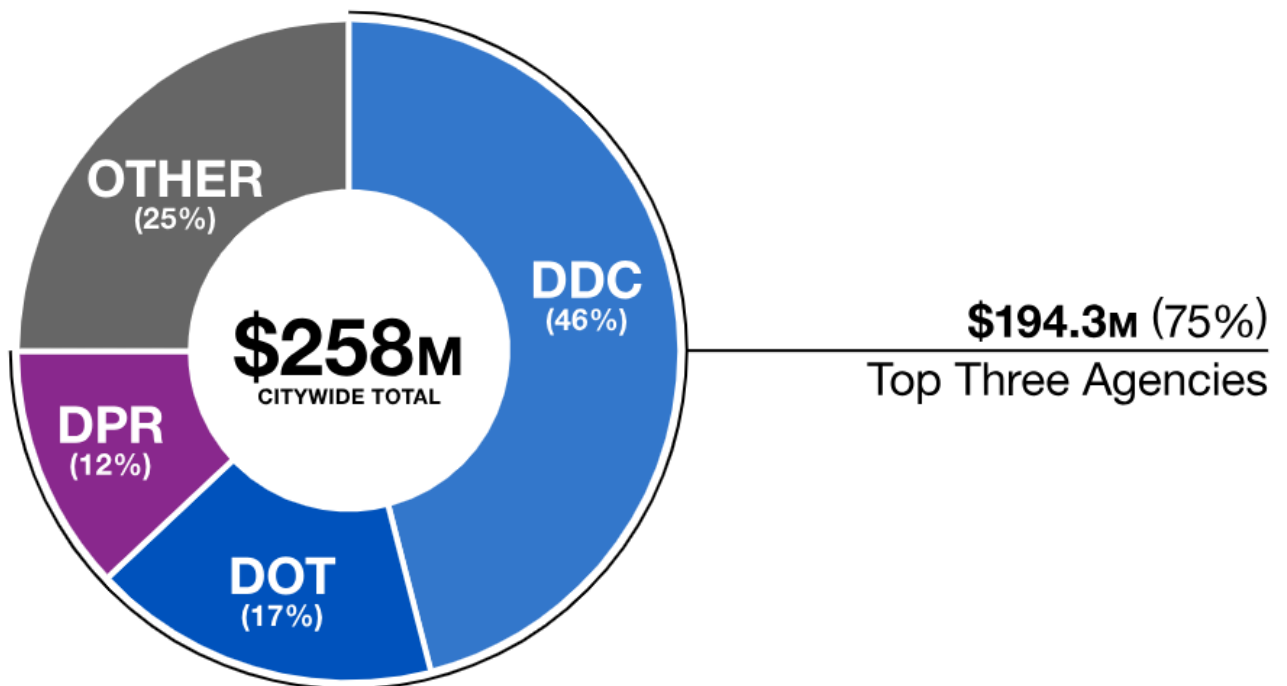
Prime Awards to M/WBEs: Top 3 Agencies – Fiscal 2018



Agency Subcontracting Contracting Highlights

As was the case in Fiscal 2017, DDC accounted for a significant portion of subcontracts awarded to M/WBEs during the reporting period. DDC's \$118.2 million in M/WBE subcontract awards were more than any other agency. DOT and DPR rounded out the top three agencies with approximately \$44.4 million and \$31.7 million in awards, respectively.

Subcontracting Awards to M/WBEs: Top 3 Agencies – Fiscal 2018



Subcontract M/WBE Utilization

Many M/WBEs use subcontracting opportunities as a point of entry into City contracting. With this in mind, M/WBE subcontracting participation goals are set as material terms on applicable prime contracts to ensure access to City work. The participation goals are set in relation to the scope of work required by the contract and the availability of M/WBEs that are able to perform the work.

As the table below shows, during Fiscal 2018 approximately \$258 million were awarded to M/WBEs in subcontracts for standardized, professional, and construction services. These subcontracts were all awarded in Fiscal 2018 regardless of when the prime contract was registered. The subcontracts, distributed among the M/WBE groups, represent 51% of all such qualifying subcontracts awarded. This represents a sizeable increase in subcontract utilization compared to 30% in Fiscal 2017. For additional details regarding information presented in the table below, please refer to Appendix I.

Subcontract M/WBE Utilization – Fiscal 2018

Sub Industry	Total M/WBE		Total Subcontracts on Primes Subject to Program		Percent of Total Value
	Count	Sub Contract Value	Count	Subcontract Value	
Construction Services	560	\$152,224,400	1,233	\$330,737,200	46%
Professional Services	387	\$71,428,300	750	\$130,147,600	55%
Standardized Services	93	\$34,388,700	162	\$44,367,700	78%
Total	1,040	\$258,041,400	2,145	\$505,252,600	51%

Large-Scale Contract Approvals

Pursuant to LL1, City agencies are required to obtain approval by the City Chief Procurement Officer (CCPO) before soliciting procurements anticipated to be valued at more than \$10 million.¹ The CCPO is required to review the procurements in order to evaluate whether it is practicable to divide the proposed contracts into smaller contracts, and whether doing so will enhance competition among M/WBEs. A full list of these determinations is included in Appendix J.

Large Scale Contract Approvals²

Basis for Determination	Count of Basis for Determination	Sum of Contract Value
Multiple Site	33	\$695,067,518
Requirement Contract	42	\$1,674,008,816
Single Indivisible Project	27	\$1,600,267,565
Unique/Unusual Good or Service	3	\$102,478,635
Total	105	\$4,071,822,535

¹Under Section §6-129(h)(2)(e) of the NYC Admin. Code, agencies are not required to obtain CCPO approval for capital projects valued over \$25 million and contracts excluded under Section 6-129(q) of the NYC Admin. Code.

²Approvals that occurred in Fiscal 2018 but have not yet resulted in the release of any solicitation are reported only after the contract is awarded in order to protect the integrity of the bidding/proposal process.

Waivers, Modifications, and Noncompliance

Waivers may be granted during the solicitation stage for contracts that have M/WBE participation goals. Vendors are eligible to receive a full or partial waiver on a prime contract upon sufficiently demonstrating that the M/WBE goal should be reduced. Vendors filed a total of 152 requests for waivers in Fiscal 2018. Of those, 71 were denied, 32 were approved as full waivers, and 49 were approved as partial waivers. Most notably, of the 81 waivers that were approved in the fiscal year, only 3 were associated with registered contract awards within Fiscal 2018. Waiver determinations are further detailed in Appendix K.

There were four requests for post-award modifications to contract utilization goals during the reporting period. These include three from prime contractors working on DDC projects and one from a prime contractor working on a DOT project. All four modifications requests were submitted due to a reduction in the original scope of work. As a result of this reduction, MOCS approved each request.

The first of these involved a DDC water main and sewer rehabilitation contract. While the contractor was prepared to meet the goal, the vendor fell short due to a large reduction in sewer work towards the end of the contract that contained the bulk of M/WBE subcontracting opportunities.

Similarly, the second DDC prime contractor fell short of the M/WBE subcontracting requirements on a sewer construction contract due to a significant reduction in scope which removed a significant portion of M/WBE subcontracting opportunities from the project. While the prime contractor attempted to utilize M/WBE vendors in other areas to close the shortfall, it was not enough to meet the overall goal. If the full scope of work had been realized, it is anticipated that the contractor would have been able to meet the original goal.

A third DDC contractor working on a project for sanitary and storm sewer construction requested a modification due to a significant reduction of landscaping work. Landscaping on such projects is historically performed after the primary sewer work is complete, and since it was removed approximately two months before the end of the contract, the prime contractor was unable to fully make up for the resulting shortfall despite making good faith efforts to award work to other M/WBE firms. MOCS approved the request for modification due to the sudden removal of a scope of work that contained a substantial portion of M/WBE subcontracting opportunities.

Finally, a fourth instance involved a DOT prime contractor working on a bridge reconstruction contract that requested a modification due to reduction in scope. Unanticipated changes in field conditions led to the removal of landscaping work, which significantly reduced the subcontracting opportunities originally anticipated to go to M/WBEs. MOCS approved the request for modification due to the unexpected reduction in scope.

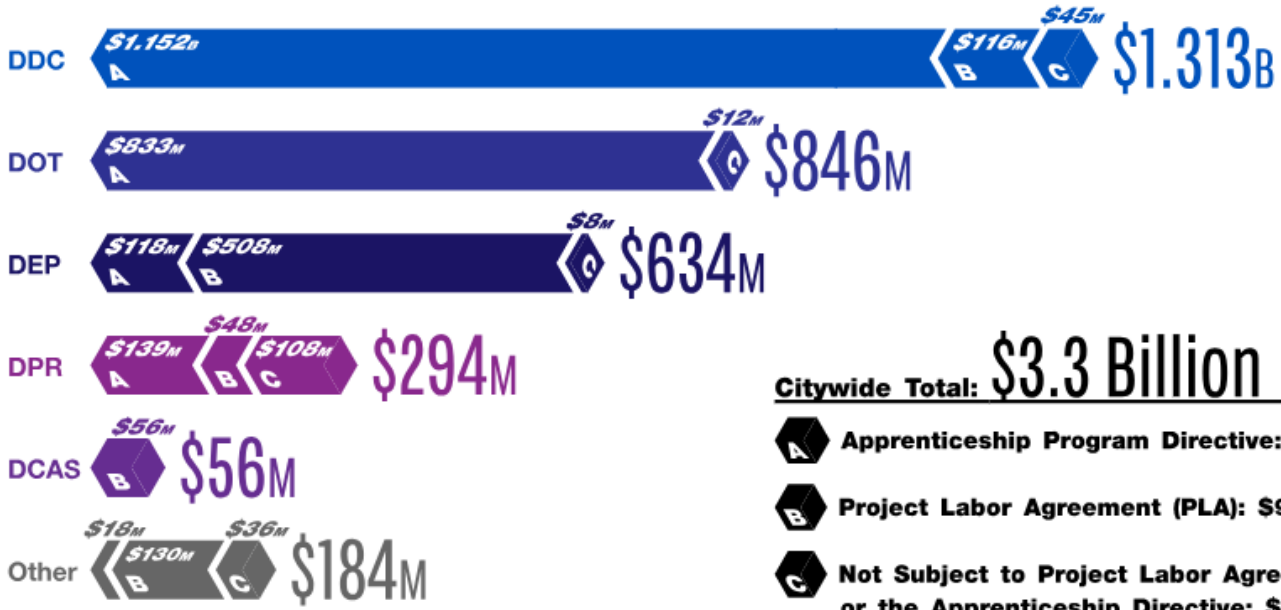
There were two findings of noncompliance during the fiscal year. A DDC prime contractor working on two separate projects for the installation of sidewalks, adjacent curbs, and pedestrian ramps in the Bronx and Manhattan was found to be non-compliant on both projects due to insufficient evidence of good faith efforts to meet the contracts' M/WBE goal. As a consequence, DDC, in consultation with MOCS, assigned liquidated damages to the contractor in both instances.

There were no complaints received pursuant to LL1 in Fiscal 2018.

Construction Indicators

The chart below details the construction contracts registered in Fiscal 2018 and highlights the top five City construction agencies.

Newly Registered Construction Indicators Top 5 Agencies - Fiscal 2018



Project Labor Agreements and Apprenticeship Program Directive

A Project Labor Agreement (“PLA”) is a pre-hire collective bargaining agreement with one or more labor organizations that establishes the terms and conditions of employment for applicable construction projects. Since 2009, the City and the Building and Construction Trades Council of Greater New York and Vicinity have entered into PLAs for certain renovation and rehabilitation of City-owned buildings and structures, as well as certain specified new construction projects. The PLAs create direct labor cost savings, ensure a reliable source of skilled and experienced labor, permit flexibility in work schedules, and avoid many potential causes of project delays, such as labor strikes which are prohibited by PLAs. The PLAs also contain unique provisions to help small, M/WBE construction firms. All prime contractors and subcontractors on projects subject to a PLA must agree to the terms of the PLA by signing a Letter of Assent prior to award of the project. In Fiscal 2018, approximately 26% of all construction contracts (by dollar value) were subject to a PLA.

The Apprenticeship Program Directive requires that certain construction and construction related maintenance contractors have apprenticeship agreements appropriate for the type and scope of work to be performed that have been registered with, and approved by, the New York State Department of Labor. This requirement expands the pool of work available to graduates of state approved apprenticeship programs, provides ready sources of trained workers to City construction contracts, reduces turnover, and provides clear pathways to stable careers in the construction industry. The Apprenticeship Program Directive applies to individual construction contracts and construction-related maintenance prime contracts valued in excess of \$3 million (and subcontracts on such projects valued at or above \$2 million) that use apprenticeable construction-related trade classifications. In Fiscal 2018, approximately 68% of all construction contracts (by dollar value) were subject to the Apprenticeship Program Directive.

Newly Registered Construction: Project Labor Agreements & Apprenticeship Program Directive – Fiscal 2018

Agency	Total Construction		Project Labor Agreement (PLA)		Apprenticeship Program Directive	
	Count	Contract Value	Count	Contract Value	Count	Contract Value
ACS	3	\$236,400	0	-	0	-
DCA	1	\$4,500	0	-	0	-
DCAS	6	\$55,888,000	6	\$55,888,000	0	-
DDC	109	\$1,312,784,700	17	\$116,104,200	78	\$ 1,152,159,700
DEP	57	\$633,631,800	27	\$507,565,800	19	\$ 118,133,700
DFTA	1	\$58,400	0	-	0	-
DHS	7	\$13,987,300	7	\$13,987,300	0	-
DOC	5	\$12,482,000	3	\$6,634,400	1	\$ 5,847,000
DOF	1	\$35,000	0	-	0	-
DOHMH	24	\$38,527,600	4	\$37,536,500	0	-
DORIS	1	\$29,000	0	-	0	-
DOT	31	\$845,609,700	0	-	26	\$ 833,476,500
DPR	185	\$294,125,500	21	\$47,517,900	33	\$ 138,513,100
DSNY	10	\$22,603,600	3	\$5,284,600	2	\$ 11,773,700
FDNY	4	\$27,050,100	1	\$23,570,200	0	-
HPD	8,552	\$19,070,100	0	-	0	-
HRA	4	\$4,619,900	3	\$4,573,700	0	-
LPC	3	\$93,100	0	-	0	-
NYCEM	2	\$41,800	0	-	0	-
NYPD	14	\$44,714,500	4	\$37,945,200	0	-
SBS	1	\$1,900	0	-	0	-
TLC	1	\$6,000	0	-	0	-
Total	9,022	\$3,325,600,900	96	\$856,607,800	159	\$ 2,259,903,700

Change Orders: Cycle Time and Volume

Change orders are agency-authorized, written documents that allow for modifications of a contract while the contract is being performed. Change orders are used to adjust the value of the contract or the time for performance, and are classified as either construction change orders or design change orders depending on the subject matter of a particular change order. Change orders allow the vendor to complete work included in the scope of the contract. They also allow the agency to make non-material changes to the scope, such as accounting for site conditions that were unknown at the time of contracting.

Construction Change Order (CCO) Processing - Fiscal 2018

Size	Count	Original Contract Value	CCO Contract Value	CCO Contract % in 2018	Days Processing in 2018
DCAS	16	\$37,276,400	\$4,514,200	12%	43
DDC	915	\$2,808,608,200	\$112,326,100	4%	57
DEP	142	\$4,536,193,700	\$26,591,700	1%	113
DHS	3	\$3,872,900	\$3,423,900	88%	201
DOB	1	\$190,000	\$170,000	89%	242
DOC	6	\$50,669,800	\$17,269,300	34%	46
DOT	73	\$792,398,700	\$45,422,300	6%	54
DPR	217	\$277,915,000	\$15,385,700	6%	54
DSNY	7	\$158,803,200	\$43,000	>1%	11
FDNY	2	\$39,503,200	\$21,270,100	54%	90
NYPD	3	\$36,428,500	\$1,402,300	4%	31
Total	1,385	\$8,741,889,600	\$247,818,600	3%	62

Design Change Order (DCO) Processing - Fiscal 2018

Size	Count	Original Contract Value	DCO Contract Value	DCO Contract % in 2018	Days Processing in 2018
DDC	60	\$84,658,900	\$33,611,000	40%	50
DOT	12	\$63,454,000	\$14,905,300	23%	67
DEP	14	\$474,021,700	\$33,311,600	7%	175
DHS	1	\$2,000,000	\$3,425,300	171%	158
DSNY	1	\$2,000,000	\$1,454,900	73%	41
Total	88	\$626,134,,600	\$86,708,100	14%	65



Mayor's Office of Contract Services

Procurement Indicators Annual Report Agency Indicators - Fiscal Year 2018

The following pages show each Agency's procurement breakdown by method, by industry, and by contract size.

Agency Indicators 2018: Administration for Children's Services (ACS)

The Administration for Children's Services (ACS) protects and promotes the safety and well-being of New York City's children, young people, families, and communities by providing child welfare, juvenile justice, foster care, early care, and education services.

ACS - Procurement by Method

Method	Count	Contract Value
Amendment	421	\$237,961,700
Amendment Extension	42	\$45,619,500
Assignment	9	\$27,865,300
Competitive Sealed Bid	4	\$22,451,400
Demonstration Project	3	\$4,250,400
Emergency	4	\$230,000
Government to Government Purchase	1	\$3,178,700
Intergovernmental	5	\$408,000
Line-item Appropriation	32	\$10,793,000
Micropurchase	493	\$4,962,800
M/WBE Innovative Purchase	9	\$733,200
Negotiated Acquisition	4	\$15,028,700
Negotiated Acquisition Extension	6	\$5,170,800
Renewal	12	\$136,178,200
Request for Proposal	11	\$25,912,900
Required Source or Procurement Method	1	\$1,107,000
Small Purchase	83	\$3,391,000
Sole Source	3	\$3,182,900
Subscription	1	\$5,000
Task Order	33	\$3,425,000
ACS Total	1,177	\$551,855,500

ACS - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	1	\$17,200
Construction Services	3	\$236,400
Goods	298	\$4,246,500
Human Services	555	\$469,832,400
Professional Services	150	\$32,351,300
Standardized Services	170	\$45,171,700
ACS Total	1,177	\$551,855,500

ACS - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	29	(\$39,540,700)
> \$0 and ≤ \$100 thousand	697	\$14,247,600
> \$100 thousand and ≤ \$1 million	321	\$126,891,200
> \$1 million and ≤ \$3 million	92	\$143,331,500
> \$3 million and ≤ \$25 million	36	\$235,756,100
> \$25 million	2	\$71,169,800
ACS Total	1,177	\$551,855,500

Agency Indicators 2018: Business Integrity Commission (BIC)

The Business Integrity Commission (BIC) is both a law enforcement and regulatory agency charged with oversight of the private carting industry throughout the five boroughs, the city's public wholesale markets and the shipboard gaming industry. BIC is empowered to investigate applicants, issue licenses and registrations, conduct criminal and regulatory investigations, enforce applicable laws, and promulgate rules and regulations that govern the conduct of the businesses it oversees.

BIC - Procurement by Method

Method	Count	Contract Value
Amendment	1	\$265,200
Amendment Extension	1	\$79,800
Buy-Against	1	\$5,100
Micropurchase	64	\$157,600
Renewal	2	\$22,000
Small Purchase	8	\$125,000
BIC Total	77	\$654,700

BIC - Procurement by Industry

Industry	Count	Contract Value
Goods	59	\$220,100
Professional Services	1	\$265,200
Standardized Services	17	\$169,400
BIC Total	77	\$654,700

BIC - Procurement by Size

Size of Contract	Count	Contract Value
> \$0 and ≤ \$100 thousand	76	\$389,600
> \$100 thousand and ≤ \$1 million	1	\$265,100
BIC Total	77	\$654,700

Agency Indicators 2018: Commission on Human Rights (CCHR)

The City Commission on Human Rights (CCHR) is responsible for enforcing the City's Human Rights Law, which prohibits discrimination in employment, housing, and public accommodations among other areas. CCHR is also dedicated to educating the public about their rights and promoting positive community relations. CCHR consists of two primary public-facing departments: The Law Enforcement bureau (LEB) and the Community Relations Bureau (CRB). LEB is responsible for the intake, investigation, and litigation of complaints alleging violation of the City Human Rights Law while CRB provides education to the public on the City Human Rights Law through trainings, events and other interactions.

In addition, the office of the chair (OC) coordinates agency policy, reviews and develops legislation, promulgates rules, conducts research and partners with other agencies and institutions on special projects.

CCHR - Procurement by Method

Method	Count	Contract Value
Amendment	2	\$7,900
Amendment Extension	4	\$216,600
Micropurchase	17	\$120,300
M/WBE Innovative Purchase	7	\$436,500
Small Purchase	94	\$717,700
Task Order	3	\$287,800
CCHR Total	127	\$1,786,800

CCHR - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	1	\$1,500
Goods	35	\$586,300
Professional Services	25	\$753,600
Standardized Services	66	\$445,400
CCHR Total	127	\$1,786,800

CCHR - Procurement by Size

Size of Contract	Count	Contract Value
> \$0 and ≤ \$100 thousand	126	\$1,549,000
> \$100 thousand and ≤ \$1 million	1	\$237,800
CCHR Total	127	\$1,786,800

Agency Indicators 2018: Civilian Complaint Review Board (CCRB)

The Civilian Complaint Review Board (CCRB) is charged with investigating and mediating complaints filed by members of the public against New York City police officers involving the use of force, abuse of authority, discourtesy, or offensive language. The Board consists of 13 members appointed by the Mayor, the City Council, and the Police Commissioner. The CCRB currently investigates approximately 4,500 complaints each year, and is the largest police oversight agency in the United States. The CCRB is also charged with operating its Administrative Prosecution Unit (“APU”), which prosecutes all cases substantiated by the Board.

CCRB - Procurement by Method

Method	Count	Contract Value
Amendment	2	\$33,000
Micropurchase	59	\$235,700
M/WBE Innovative Purchase	3	\$121,600
Small Purchase	6	\$168,400
CCRB Total	70	\$558,700

CCRB - Procurement by Industry

Industry	Count	Contract Value
Goods	23	\$240,000
Standardized Services	47	\$318,700
CCRB Total	70	\$558,700

CCRB - Procurement by Size

Size of Contract	Count	Contract Value
> \$0 and ≤ \$100 thousand	70	\$558,700
CCRB Total	70	\$558,700

Agency Indicators 2018: Department for the Aging (DFTA)

The Department for the Aging (DFTA) works for the empowerment, independence, dignity, and improved quality of life of New York City's diverse older adults and supports their families through advocacy, education, and coordinated delivery of services. DFTA receives local, state, and federal funds to provide essential services for seniors. Services include case management, transportation, free legal assistance, and home meal delivery. Funds are also awarded to community-based and citywide organizations to operate Senior Centers throughout the five boroughs which provide sites for seniors to socialize and access services.

DFTA - Procurement by Method

Method	Count	Contract Value
Amendment	1,027	\$74,655,600
Amendment Extension	14	\$8,460,600
Intergovernmental	1	\$79,300
Line-item Appropriation	351	\$20,091,700
Micropurchase	134	\$1,082,900
M/WBE Innovative Purchase	1	\$58,400
Negotiated Acquisition	2	\$5,457,000
Negotiated Acquisition Extension	44	\$46,278,200
Renewal	45	\$106,081,800
Request for Proposal	14	\$26,434,100
Required Source or Procurement Method	12	\$2,871,600
Small Purchase	70	\$798,000
Sole Source	2	\$702,400
Task Order	9	\$574,200
DFTA Total	1,726	\$293,625,900

DFTA - Procurement by Industry

Industry	Count	Contract Value
Goods	99	\$888,900
Human Services	1,571	\$289,740,100
Professional Services	14	\$1,001,400
Standardized Services	42	\$1,995,500
DFTA Total	1,726	\$293,625,900

DFTA - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	11	(\$1,521,700)
> \$0 and ≤ \$100 thousand	1,368	\$35,391,500
> \$100 thousand and ≤ \$1 million	284	\$91,764,200
> \$1 million and ≤ \$3 million	52	\$82,387,900
> \$3 million and ≤ \$25 million	11	\$85,603,800
DFTA Total	1,726	\$293,625,900

Agency Indicators 2018: Department of Buildings (DOB)

The Department of Buildings (DOB) ensures the safe and lawful use of more than a million buildings and properties in the City by enforcing the City's Building Code, Electrical Code, Zoning Resolutions, certain New York State Labor Laws and the New York State Multiple Dwelling Law. DOB's main activities include performing plan examinations, issuing construction permits, inspecting properties, and licensing tradespeople.

DOB - Procurement by Method

Method	Count	Contract Value
Amendment	3	\$34,900
Amendment Extension	12	\$18,657,400
Competitive Sealed Bid	2	\$310,100
Construction Change Order	1	\$170,000
Design Change Order	1	\$14,000
Emergency	1	\$100,000
Innovative	2	\$681,300
Intergovernmental	10	\$80,300
Micropurchase	260	\$1,132,800
M/WBE Innovative Purchase	9	\$758,900
Small Purchase	6	\$265,000
Sole Source	2	\$854,700
Task Order	9	\$4,185,300
DOB Total	318	\$27,244,700

DOB - Procurement by Industry

Industry	Count	Contract Value
Architecture/Engineering	2	\$24,500
Construction Services	1	\$170,000
Goods	221	\$1,547,400
Human Services	1	\$12,700
Professional Services	43	\$23,213,800
Standardized Services	50	\$2,276,300
DOB Total	318	\$27,244,700

DOB - Procurement by Size

Size of Contract	Count	Contract Value
> \$0 and ≤ \$100 thousand	293	\$2,562,900
> \$100 thousand and ≤ \$1 million	23	\$7,867,900
> \$1 million and ≤ \$3 million	1	\$1,628,000
> \$3 million and ≤ \$25 million	1	\$15,185,900
DOB Total	318	\$27,244,700

Agency Indicators 2018: Department of City Planning (DCP)

The Department of City Planning (DCP) promotes housing production and affordability, fosters economic development by coordinating investments in infrastructure and services, and supports resilient and sustainable communities across the five boroughs for a more equitable New York City. Under the “Housing New York: A Five-Borough, Ten Year Plan,” DCP is leading coordinated, ground-up neighborhood planning studies and advancing regulatory changes—including mandatory inclusionary housing in newly rezoned areas—to promote more economically diverse communities and housing opportunities for all New Yorkers. In addition, DCP is committed to expanding public access to planning resources including land use, housing, and population data through its online Community Portal, and supports New Yorkers’ informed participation in neighborhood planning and land use review processes.

DCP - Procurement by Method

Method	Count	Contract Value
Amendment	4	\$1,856,700
Amendment Extension	1	\$117,600
Design Change Order	1	\$400,000
Intergovernmental	1	\$1,400
Micropurchase	66	\$260,400
M/WBE Innovative Purchase	1	\$32,400
Required Source or Procurement Method	2	\$74,400
Small Purchase	36	\$256,900
Sole Source	3	\$34,200
Task Order	1	\$115,000
DCP Total	116	\$3,149,000

DCP - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	5	\$2,301,400
Goods	65	\$362,600
Professional Services	5	\$154,200
Standardized Services	41	\$330,800
DCP Total	116	\$3,149,000

DCP - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	2	(\$920,500)
> \$0 and ≤ \$100 thousand	109	\$730,000
> \$100 thousand and ≤ \$1 million	4	\$748,900
> \$1 million and ≤ \$3 million	1	\$2,590,600
DCP Total	116	\$3,149,000

Agency Indicators 2018: Department of Citywide Administrative Services (DCAS)

The Department of Citywide Administrative Services (DCAS) ensures that all New York City agencies have the critical resources and support needed to fulfill their respective missions. DCAS is responsible for supporting City agencies in hiring and training City employees, leasing and managing facilities, workforce recruitment, inspection and distribution of supplies and equipment, and implementation of energy conservation programs throughout City-owned facilities.

Additionally, the DCAS Office of Citywide Procurement (OCP) operates as a centralized procurement office for New York City's agencies for goods and services. DCAS OCP's mission is to provide high-quality, cost-effective goods and services that support the long-term strategic and environmental goals of the City.

DCAS - Procurement by Method

Method	Count	Contract Value
Accelerated	99	\$126,370,600
Amendment	56	\$49,951,400
Amendment Extension	14	\$17,124,800
Assignment	18	\$27,472,300
Buy-Against	2	\$4,296,000
Competitive Sealed Bid	216	\$1,083,869,200
Construction Change Order	26	\$3,970,600
Design Change Order	4	(\$902,100)
Emergency	2	\$214,200
Government-to-Government Purchase	4	\$5,879,600
Intergovernmental	85	\$56,124,700
Micropurchase	448	\$2,604,500
M/WBE Innovative Purchase	16	\$967,500
Negotiated Acquisition Extension	4	\$12,410,000
Renewal	34	\$187,449,100
Request for Proposal	8	\$14,082,600
Small Purchase	58	\$2,870,800
Sole Source	24	\$257,031,600
Task Order	38	\$8,192,400
DCAS Total	1,156	\$1,859,979,800

DCAS - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	5	\$5,097,900
Construction Services	32	\$59,858,600
Goods	912	\$1,379,228,500
Human Services	1	\$7,000
Professional Services	41	\$17,015,100
Standardized Services	165	\$398,772,700
DCAS Total	1,156	\$1,859,979,800

DCAS - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	44	(\$18,606,700)
> \$0 and ≤ \$100 thousand	647	\$11,456,200
> \$100 thousand and ≤ \$1 million	298	\$116,909,000
> \$1 million and ≤ \$3 million	94	\$161,396,700
> \$3 million and ≤ \$25 million	60	\$497,916,600
> \$25 million	13	\$1,090,908,000
DCAS Total	1,156	\$1,859,979,800

Agency Indicators 2018: Department of Consumer Affairs (DCA)

The Department of Consumer Affairs (DCA) licenses, inspects, and educates businesses; assists and informs consumers; and offers free financial counseling and safe banking products to New Yorkers. DCA licenses approximately 80,000 businesses in 55 different industries. The DCA also enforces New York City's Consumer Protection, Paid Sick Leave, and Commuter Benefits laws, as well as other related business laws throughout New York City.

DCA uses a variety of tools to help New Yorkers understand their rights and responsibilities, including door-to-door outreach, industry-wide trainings and partnerships with numerous community-based service and advocacy organizations. DCA's public-facing materials, including informational brochures, outdoor, print, and radio advertising, are available in multiple languages and demonstrate the agency's commitment to serving the needs of all of our City's residents.

DCA - Procurement by Method

Method	Count	Contract Value
Amendment	3	\$61,100
Amendment Extension	5	\$2,584,800
Assignment	1	\$300,000
Line-Item Appropriation	2	\$329,400
Micropurchase	88	\$557,700
M/WBE Innovative Purchase	5	\$174,400
Renewal	1	\$13,200
Small Purchase	1	\$100,000
Task Order	7	\$1,640,300
DCA Total	113	\$5,760,900

DCA - Procurement by Industry

Industry	Count	Contract Value
Construction Services	1	\$4,500
Goods	43	\$185,100
Human Services	8	\$2,828,100
Professional Services	12	\$1,004,400
Standardized Services	49	\$1,738,800
DCA Total	113	\$5,760,900

DCA - Procurement by Size

Size of Contract	Count	Contract Value
> \$0 and ≤ \$100 thousand	103	\$1,321,100
> \$100 thousand and ≤ \$1 million	10	\$4,439,800
DCA Total	113	\$5,760,900

Agency Indicators 2018: Department of Correction (DOC)

The Department of Correction (DOC) provides for the care, custody, and control of persons accused of crimes or convicted and sentenced to up to one year of jail time. DOC operates 11 inmate facilities; eight of which are located on Rikers Island. In addition, DOC operates two hospital prison wards and court holding facilities in Criminal, Supreme, and Family Courts in each borough.

DOC - Procurement by Method

Method	Count	Contract Value
Amendment	10	\$11,217,900
Amendment Extension	11	\$11,359,600
Assignment	1	\$1,400
Competitive Sealed Bid	5	\$14,782,400
Construction Change Order	8	\$25,375,200
Demonstration Project	1	\$0
Design Change Order	2	(\$810,100)
Intergovernmental	4	\$242,200
Micropurchase	537	\$4,657,900
M/WBE Innovative Purchase	9	\$638,500
Negotiated Acquisition	8	\$37,249,300
Renewal	5	\$14,172,200
Required Source or Procurement Method	2	\$210,300
Small Purchase	66	\$5,133,400
Sole Source	2	\$1,428,400
Task Order	6	\$1,004,800
DOC Total	677	\$126,663,400

DOC - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	3	\$9,689,900
Construction Services	13	\$37,857,200
Goods	461	\$10,179,500
Human Services	18	\$46,620,600
Professional Services	18	\$5,084,200
Standardized Services	164	\$17,232,000
DOC Total	677	\$126,663,400

DOC - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	4	(\$835,600)
> \$0 and ≤ \$100 thousand	631	\$11,236,200
> \$100 thousand and ≤ \$1 million	18	\$7,522,500
> \$1 million and ≤ \$3 million	14	\$32,959,900
> \$3 million and ≤ \$25 million	10	\$75,780,400
DOC Total	677	\$126,663,400

Agency Indicators 2018: Department of Cultural Affairs (DCLA)

The New York City Department of Cultural Affairs is dedicated to supporting and strengthening New York City's vibrant cultural life. DCLA's primary mission is to provide equitable public funding for non-profit cultural organizations, both large and small, throughout the five boroughs and to advocate for the contribution made by the cultural community to the City's vitality. The agency represents and serves non-profit cultural organizations involved in the visual, literary and performing arts; public-oriented science and humanities institutions including zoos, botanical gardens and historic and preservation societies; and creative artists in all disciplines who live and work within the City's five boroughs. DCLA also provides donated materials for arts programs offered by the public schools, cultural, social service groups, and commissions works of public art at City funded construction projects throughout the City.

DCLA - Procurement by Method

Method	Count	Contract Value
Amendment	2	(\$44,900)
Intergovernmental	1	\$43,800
Line-item Appropriation	3	\$1,126,600
Micropurchase	44	\$307,800
Small Purchase	6	\$302,600
DCLA Total	56	\$1,735,900

DCLA - Procurement by Industry

Industry	Count	Contract Value
Goods	23	\$1,326,700
Human Services	4	\$80,000
Professional Services	13	\$236,500
Standardized Services	16	\$56,700
DCLA Total	56	\$1,735,900

DCLA - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	1	(\$69,200)
> \$0 and ≤ \$100 thousand	53	\$728,500
> \$100 thousand and ≤ \$1 million	2	\$1,076,600
DCLA Total	56	\$1,735,900

Agency Indicators 2018: Department of Design and Construction (DDC)

The Department of Design and Construction (DDC) is the City's primary capital construction project manager. In supporting Mayor de Blasio's long-term vision of growth, sustainability, resiliency, equity and healthy living, DDC provides communities with new or renovated public buildings such as firehouses, libraries, police precincts, and new or upgraded roads, sewers and water mains in all five boroughs. To manage this \$13 billion portfolio, DDC partners with other City agencies, architects and consultants, whose experience bring efficient, innovative and environmentally-conscious design and construction strategies to City projects. DDC also reaches thousands of public school students with interactive programming through its STEAM education initiative.

DDC - Procurement by Method

Method	Count	Contract Value
Amendment	69	\$35,820,800
Amendment Extension	12	\$8,418,100
Assignment	5	\$49,669,100
Competitive Sealed Bid	96	\$1,221,389,700
Construction Change Order	1,023	\$85,013,200
Design Change Order	193	\$74,435,100
Emergency	5	\$55,505,900
Government to Government Purchase	1	\$150,000
Intergovernmental	16	\$981,100
Line-item Appropriation	26	\$8,131,600
Micropurchase	243	\$1,500,700
M/WBE Innovative Purchase	3	\$142,100
Renewal	5	\$11,500,000
Request for Proposal	14	\$154,609,900
Small Purchase	18	\$1,133,100
Sole Source	3	\$26,700,200
Task Order	228	\$240,159,900
DDC Total	1,960	\$1,975,260,500

DDC - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	220	\$91,681,200
Construction Services	1,132	\$1,397,797,900
Goods	220	\$10,193,500
Professional Services	293	\$463,169,300
Standardized Services	95	\$12,418,600
DDC Total	1,960	\$1,975,260,500

DDC - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	82	(\$61,822,700)
> \$0 and ≤ \$100 thousand	1,216	\$28,787,900
> \$100 thousand and ≤ \$1 million	406	\$150,609,100
> \$1 million and ≤ \$3 million	127	\$233,447,500
> \$3 million and ≤ \$25 million	114	\$974,565,000
> \$25 million	15	\$649,673,700
DDC Total	1,960	\$1,975,260,500

Agency Indicators 2018: Department of Environmental Protection (DEP)

The Department of Environmental Protection (DEP) is responsible for managing and conserving the water supply for more than 8.5 million people in New York City and 1 million upstate New Yorkers. DEP distributes more than one billion gallons of clean drinking water and collects 1.3 billion gallons of wastewater on a daily basis through a vast network of pipes, regulators, and pumping stations. DEP's work is critical to the continued remediation of New York's waterways and ensures the harbor continues to be a safe place for recreation for New Yorkers. In order to protect water coming in and out of the City, DEP oversees one of the largest capital construction programs in the region, which includes new water tunnels from upstate reservoirs and new treatment plants. DEP is also responsible for reducing air, noise, and hazardous materials pollution. DEP is unique because it is the only Construction agency that does work in upstate New York, serving more than 70 upstate communities in counties such as Ulster, Orange, Putnam and Westchester. DEP performs an essential service for all residents, by protecting their health and the environment.

DEP - Procurement by Method

Method	Count	Contract Value
Amendment	68	\$42,073,200
Amendment Extension	30	\$64,873,700
Assignment	1	\$91,600
Competitive Sealed Bid	65	\$638,620,400
Construction Change Order	190	\$9,653,000
Design Change Order	40	\$28,854,800
Emergency	2	\$6,046,200
Government to Government Purchase	6	\$14,360,100
Intergovernmental	37	\$6,179,600
Micropurchase	1,352	\$14,573,700
M/WBE Innovative Purchase	17	\$1,359,000
Negotiated Acquisition	5	\$13,879,600
Renewal	53	\$96,290,900
Request for Proposal	30	\$287,874,800
Required Source or Procurement Method	5	\$1,046,000
Small Purchase	102	\$7,292,800
Sole Source	8	\$10,307,800
Task Order	14	\$2,330,200
DEP Total	2,025	\$1,245,707,400

DEP - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	52	\$38,442,100
Construction Services	247	\$643,284,800
Goods	1,020	\$30,924,200
Human Services	2	\$112,200
Professional Services	120	\$365,195,500
Standardized Services	584	\$167,730,600
DEP Total	2,025	\$1,245,707,400

DEP - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	84	(\$115,320,500)
> \$0 and ≤ \$100 thousand	1,643	\$27,446,600
> \$100 thousand and ≤ \$1 million	160	\$69,905,300
> \$1 million and ≤ \$3 million	64	\$115,148,700
> \$3 million and ≤ \$25 million	63	\$515,380,900
> \$25 million	11	\$633,146,400
DEP Total	2,025	\$1,245,707,400

Agency Indicators 2018: Department of Education (DOE)

The New York City Department of Education (DOE) is the largest school district in the U.S. and is responsible for educating 1.1 million students in over 1,800 public schools. The DOE is committed to working collaboratively with parents, families, educators, and communities to improve student achievement and ensure that every child graduates from high school prepared for college, a career, and a future as a productive adult.

DOE - Procurement by Method

Method	Count	Contract Value
Amendment	179	\$55,958,500
Amendment Extension	345	\$287,516,100
Assignment	14	\$13,827,100
Competitive Sealed Bid	60	\$332,678,900
Demonstration	1	\$3,300,000
Emergency	3	\$1,503,700
Government to Government	5	\$4,750,000
Intergovernmental	13	\$25,377,100
Line-Item Appropriation	29	\$6,466,500
Negotiated Acquisition	61	\$30,158,200
Renewal	373	\$370,257,000
Request for Proposal	229	\$326,147,200
Required Source or Procurement Method	33	\$12,288,900
Small Purchase	89,221	\$219,567,800
Sole Source	2	\$1,603,000
Task Order	9	\$3,534,400
DOE Total	90,577	\$1,694,934,400

DOE - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	1	\$978,500
Goods	9,236	\$170,298,800
Human Services	2,212	\$765,755,600
Professional Services	165	\$364,595,700
Standardized Services	78,963	\$393,305,800
DOE Total	90,577	\$1,694,934,400

DOE - Procurement by Size

Size of Contract	Count	Contract Value
≤0	1	(\$3,600)
> \$0 and ≤ \$100 thousand	89,547	\$237,181,000
> \$100 thousand and ≤ \$1 million	735	\$303,871,700
> \$1 million and ≤ \$3 million	191	\$319,930,000
> \$3 million and ≤ \$25 million	99	\$675,259,800
> \$25 million	4	\$158,695,500
DOE Total	90,577	\$1,694,934,400

Agency Indicators 2018: Department of Finance (DOF)

The Department of Finance (DOF) oversees and administers the tax and revenue laws of the City fairly, efficiently, and transparently; receives and accounts for City revenues; and provides exceptional customer service to taxpayers.

DOF - Procurement by Method

Method	Count	Contract Value
Amendment	16	\$18,942,400
Amendment Extension	28	\$4,927,800
Assignment	1	\$370,600
Competitive Sealed Bid	3	\$1,339,700
Government to Government Purchase	4	\$46,000
Intergovernmental	10	\$22,111,200
Micropurchase	263	\$1,390,300
M/WBE Innovative Purchase	3	\$394,700
Negotiated Acquisition	2	\$167,700
Renewal	3	\$1,521,800
Required Source or Procurement Method	2	\$1,051,400
Small Purchase	9	\$372,300
Sole Source	1	\$214,400
Task Order	15	\$1,816,000
DOF Total	360	\$54,666,300

DOF - Procurement by Industry

Industry	Count	Contract Value
Construction Services	1	\$35,000
Goods	177	\$1,556,600
Professional Services	68	\$34,038,400
Standardized Services	114	\$19,036,300
DOF Total	360	\$54,666,300

DOF - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	3	(\$370,600)
> \$0 and ≤ \$100 thousand	304	\$3,182,500
> \$100 thousand and ≤ \$1 million	47	\$11,946,900
> \$1 million and ≤ \$3 million	3	\$3,644,700
> \$3 million and ≤ \$25 million	3	\$36,262,800
DOF Total	360	\$54,666,300

Agency Indicators 2018: Department of Health and Mental Hygiene (DOHMH)

The Department of Health and Mental Hygiene (DOHMH) protects and promotes the health and well-being of all New Yorkers. The Department engages with communities to develop and implement robust public health programming and policy recommendations, enforces health regulations, responds to public health emergencies, and provides limited direct health services.

DOHMH - Procurement by Method

Method	Count	Contract Value
Amendment	421	\$70,226,400
Amendment Extension	22	\$9,475,600
Assignment	8	\$10,425,500
Competitive Sealed Bid	13	\$45,652,200
Demonstration Project	1	\$900,000
Emergency	3	\$336,600
Government to Government Purchase	10	\$678,600
Intergovernmental	23	\$11,676,900
Line-item Appropriation	352	\$28,152,300
Micropurchase	1,305	\$11,701,600
M/WBE Innovative Purchase	20	\$936,100
Negotiated Acquisition	55	\$109,699,400
Negotiated Acquisition Extension	8	\$7,384,300
Renewal	87	\$229,647,900
Request for Proposal	23	\$85,071,400
Required Source or Procurement Method	43	\$81,076,500
Small Purchase	126	\$7,119,900
Sole Source	16	\$2,670,700
Task Order	74	\$11,017,300
DOHMH Total	2,610	\$723,849,200

DOHMH - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	3	\$54,400
Construction Services	23	\$29,365,100
Goods	1,030	\$14,376,200
Human Services	940	\$551,377,600
Professional Services	382	\$70,816,400
Standardized Services	232	\$57,859,500
DOHMH Total	2,610	\$723,849,200

DOHMH - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	40	(\$28,691,100)
> \$0 and ≤ \$100 thousand	2,107	\$47,053,000
> \$100 thousand and ≤ \$1 million	330	\$102,148,600
> \$1 million and ≤ \$3 million	82	\$146,799,500
> \$3 million and ≤ \$25 million	48	\$325,903,600
> \$25 million	3	\$130,635,600
DOHMH Total	2,610	\$723,849,200

Agency Indicators 2018: Department of Homeless Services (DHS)

The Department of Homeless Services (DHS) works to prevent homelessness before it occurs, address street homelessness and assist homeless New Yorkers in transitioning from shelter and the street to permanent housing. DHS collaborates with not-for profit partners to provide temporary shelter and services that homeless New Yorkers need to achieve and maintain housing permanency. In April 2016 Mayor de Blasio announced a major restructuring of homeless services in New York City, followed by the release of a comprehensive plan in February 2017 to turn the tide on homelessness, neighborhood by neighborhood. The plan's guiding principle is community and people first; giving homeless New Yorkers, who come from every community across the five boroughs, the opportunity to be sheltered closer to their support networks and anchors of life in the communities they called home in order to more quickly stabilize their lives. Learn more about how DHS is turning the tide on homelessness, neighborhood by neighborhood, at nyc.gov/tide.

DHS - Procurement by Method

Method	Count	Contract Value
Amendment	105	\$231,202,100
Amendment Extension	51	\$299,985,200
Competitive Sealed Bid	11	\$17,990,000
Construction Change Order	3	\$3,423,900
Design Change Order	2	\$4,025,300
Emergency	15	\$63,740,200
Intergovernmental	3	\$114,200
Line-item Appropriation	50	\$2,815,200
Micropurchase	53	\$589,400
M/WBE Innovative Purchase	2	\$85,100
Negotiated Acquisition	13	\$1,119,183,700
Negotiated Acquisition Extension	26	\$170,332,100
Renewal	26	\$402,458,400
Request for Proposal	71	\$1,728,982,100
Required Source or Procurement Method	15	\$11,000,700
Small Purchase	10	\$431,700
Sole Source	1	\$49,200
Task Order	31	\$831,300
DHS Total	488	\$4,057,239,800

DHS - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	5	\$9,425,300
Construction Services	10	\$17,411,200
Goods	42	\$677,800
Human Services	327	\$3,802,948,900
Professional Services	59	\$20,587,700
Standardized Services	45	\$206,188,900
DHS Total	488	\$4,057,239,800

DHS - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	3	(\$17,332,200)
> \$0 and ≤ \$100 thousand	180	\$4,225,700
> \$100 thousand and ≤ \$1 million	107	\$45,520,500
> \$1 million and ≤ \$3 million	56	\$103,442,400
> \$3 million and ≤ \$25 million	95	\$1,007,463,700
> \$25 million	47	\$2,913,919,700
DHS Total	488	\$4,057,239,800

Agency Indicators 2018: Department of Housing Preservation and Development (HPD)

The Department of Housing Preservation and Development (HPD) is the largest municipal housing improvement agency in the United States, developing and preserving affordable housing in thriving and diverse neighborhoods in every borough. HPD fulfills its mission by enforcing housing quality standards, financing affordable housing development, and preserving existing affordable housing. HPD also manages the City's affordable housing stock for the benefit of low and moderate income families. Additionally, HPD monitors and tracks incidents that result in mass displacement of residential and commercial tenants.

HPD - Procurement by Method

Method	Count	Contract Value
Amendment	13	(\$11,384,600)
Amendment Extension	10	\$5,357,700
Assignment	2	\$121,000
Competitive Sealed Bid	14	\$8,868,700
Construction Change Order	78	(\$34,682,200)
Design Change Order	7	(\$4,175,300)
Emergency	25	\$5,752,800
Intergovernmental	6	\$4,221,300
Line-item Appropriation	101	\$9,349,500
Micropurchase	8,778	\$10,624,000
M/WBE Innovative Purchase	2	\$64,500
Negotiated Acquisition	1	\$1,238,400
Renewal	9	\$82,661,700
Small Purchase	77	\$1,762,700
Sole Source	3	\$341,900
Task Order	21	\$2,635,800
HPD Total	9,147	\$82,757,900

HPD - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	8	(\$4,174,500)
Construction Services	8,630	(\$15,612,100)
Goods	216	\$1,279,800
Human Services	107	\$16,590,300
Professional Services	51	\$80,634,800
Standardized Services	135	\$4,039,600
HPD Total	9,147	\$82,757,900

HPD - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	84	(\$125,297,200)
> \$0 and ≤ \$100 thousand	8,965	\$17,248,700
> \$100 thousand and ≤ \$1 million	84	\$22,226,700
> \$1 million and ≤ \$3 million	10	\$15,753,100
> \$3 million and ≤ \$25 million	2	\$8,629,200
> \$25 million	2	\$144,197,400
HPD Total	9,147	\$82,757,900

Agency Indicators 2018: Department of Information Technology & Telecommunications (DOITT)

The Department of Information Technology and Telecommunications (DoITT) is the technology core of New York City government, working with over 100 City offices and agencies to deliver the tech they need to serve and empower more than eight million New Yorkers every day. DoITT's technology solutions support the agencies that help keep the five boroughs safe, strong, and vibrant. The department establishes the strategic direction for citywide IT operations and leverages the City's buying power to make it easier for City agencies to acquire IT goods and services through requirement contracts with vendors.

DOITT - Procurement by Method

Method	Count	Contract Value
Amendment	52	\$39,213,000
Amendment Extension	105	\$14,731,900
Competitive Sealed Bid	2	\$1,384,300
Government to Government Purchase	1	\$116,600
Intergovernmental	34	\$81,488,900
Micropurchase	366	\$3,131,800
M/WBE Innovative Purchase	16	\$1,483,500
Negotiated Acquisition	2	\$3,687,500
Negotiated Acquisition Extension	3	\$41,449,100
Renewal	6	\$15,535,100
Request for Proposal	6	\$343,511,000
Small Purchase	31	\$1,614,500
Sole Source	2	\$486,400
Task Order	113	\$75,305,000
DOITT Total	739	\$623,188,600

DOITT - Procurement by Industry

Industry	Count	Contract Value
Goods	347	\$119,624,600
Professional Services	228	\$458,068,100
Standardized Services	164	\$45,495,900
DOITT Total	739	\$623,188,600

DOITT - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	21	(\$37,563,200)
> \$0 and ≤ \$100 thousand	508	\$10,141,000
> \$100 thousand and ≤ \$1 million	167	\$43,562,300
> \$1 million and ≤ \$3 million	13	\$21,440,400
> \$3 million and ≤ \$25 million	26	\$193,600,300
> \$25 million	4	\$392,007,800
DOITT Total	739	\$623,188,600

Agency Indicators 2018: Department of Investigation (DOI)

The Department of Investigation (DOI) is responsible for the investigation and referral of criminal prosecution of cases involving fraud, corruption, and unethical conduct among all persons and entities that receive City funds, including the City's more than 300,000 employees and contractors. DOI is also charged with studying agency procedures to identify corruption risks and recommending improvements to reduce the City's vulnerability to fraud, waste, and corruption. In addition, DOI conducts investigations into the backgrounds of persons selected to work in decision-making or sensitive City jobs and checks on those who are awarded contracts with the City to determine if they are suited to serve the public trust.

DOI - Procurement by Method

Method	Count	Contract Value
Amendment	1	\$183,300
Amendment Extension	3	\$600,000
Government to Government Purchase	1	\$89,600
Intergovernmental	7	\$720,700
Micropurchase	337	\$1,413,500
Renewal	1	\$307,700
Small Purchase	16	\$962,300
Sole Source	3	\$401,600
DOI Total	369	\$4,312,100

DOI - Procurement by Industry

Industry	Count	Contract Value
Goods	245	\$1,637,300
Professional Services	21	\$1,674,200
Standardized Services	103	\$1,000,600
DOI Total	369	\$4,312,100

DOI - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	2	(\$183,300)
> \$0 and ≤ \$100 thousand	361	\$2,865,300
> \$100 thousand and ≤ \$1 million	6	\$1,630,100
DOI Total	369	\$4,312,100

Agency Indicators 2018: Department of Parks and Recreation (DPR)

The Department of Parks and Recreation (NYC Parks) is the City agency responsible for the protection and care of more than 5,000 individual properties on over 30,000 acres. These range from large-scale properties like Central Park and Coney Island Beach, to small community gardens and greenstreets. NYC Parks also operates nearly 1,000 playgrounds, more than 800 athletic fields, 65 public pools and 51 recreational facilities, available to all New Yorkers citywide. NYC Parks also looks after 600,000 street trees, and two million more trees in parks.

DPR - Procurement by Method

Method	Count	Contract Value
Amendment	45	\$4,524,700
Amendment Extension	2	\$231,000
Assignment	1	\$1,798,100
Competitive Sealed Bid	133	\$315,792,300
Construction Change Order	266	\$12,609,000
Design Change Order	52	\$2,208,500
Emergency	1	\$3,147,400
Government to Government Purchase	6	\$644,800
Intergovernmental	6	\$442,500
Line-item Appropriation	69	\$7,868,300
Micropurchase	1,724	\$6,180,400
M/WBE Innovative Purchase	4	\$247,800
Renewal	6	\$7,649,100
Request for Proposal	2	\$1,195,600
Required Source or Procurement Method	1	\$42,900
Small Purchase	442	\$5,558,100
Sole Source	3	\$1,224,500
Subscription	1	\$900
Task Order	142	\$42,213,000
DPR Total	2,906	\$410,078,800

DPR - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	82	\$12,442,500
Construction Services	451	\$306,734,500
Goods	1,638	\$36,281,100
Human Services	62	\$2,371,210
Professional Services	136	\$36,152,100
Standardized Services	537	\$16,097,400
DPR Total	2,906	\$410,078,800

DPR - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	43	(\$9,175,000)
> \$0 and ≤ \$100 thousand	2,565	\$22,787,700
> \$100 thousand and ≤ \$1 million	188	\$73,279,200
> \$1 million and ≤ \$3 million	75	\$148,136,900
> \$3 million and ≤ \$25 million	35	\$175,050,000
DPR Total	2,906	\$410,078,800

Agency Indicators 2018: Department of Probation (DOP)

The Department of Probation (DOP) is responsible for the supervising clients on probation throughout the five boroughs. DOP helps build stronger and safer communities by working with and supervising people on probation, fostering positive change in their decision-making and behavior, and expanding opportunities for them to move out of the criminal and juvenile justice systems through meaningful education, employment, health services, family engagement and civic participation.

DOP - Procurement by Method

Method	Count	Contract Value
Amendment	9	(\$76,700)
Amendment Extension	10	\$3,152,200
Assignment	1	\$262,400
Intergovernmental	2	\$54,600
Line-item Appropriation	8	\$1,552,800
Micropurchase	147	\$667,900
M/WBE Innovative Purchase	5	\$223,100
Negotiated Acquisition	1	\$3,200,000
Negotiated Acquisition Extension	7	\$2,501,100
Renewal	28	\$12,984,100
Request for Proposal	6	\$1,414,900
Required Source or Procurement Method	7	\$1,843,700
Small Purchase	54	\$927,200
Task Order	8	\$227,100
DOP Total	293	\$28,934,400

DOP - Procurement by Industry

Industry	Count	Contract Value
Goods	176	\$1,542,500
Human Services	77	\$25,741,600
Professional Services	12	\$130,700
Standardized Services	28	\$1,519,600
DOP Total	293	\$28,934,400

DOP - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	2	(\$262,400)
> \$0 and ≤ \$100 thousand	226	\$2,295,200
> \$100 thousand and ≤ \$1 million	61	\$15,864,900
> \$1 million and ≤ \$3 million	1	\$1,119,000
> \$3 million and ≤ \$25 million	3	\$9,917,700
DOP Total	293	\$28,934,400

Agency Indicators 2018: Department of Records & Information Services (DORIS)

The Department of Records & Information Services (DORIS) preserves and provides access to the historical and contemporary records of New York City government both online and in-person at the Municipal Library, Archives and Visitor Center. DORIS operates record storage facilities in two locations with a combined capacity of 738,000 cubic feet, and provides records management services to 50 City agencies, ten courts, and the five district attorneys' offices. Visitors to its website can view 900,000 historical photographs and more than 12,000 reports and publications issued by City government agencies. The collection includes more than 10 million historical vital records essential for family history research and a photograph of every house and building in the City since approximately 1940.

DORIS - Procurement by Method

Method	Count	Contract Value
Intergovernmental	1	\$61,100
Micropurchase	143	\$579,100
Request for Proposal	1	\$225,000
Task Order	1	\$100
DORIS Total	146	\$865,300

DORIS - Procurement by Industry

Industry	Count	Contract Value
Construction Services	1	\$29,000
Goods	90	\$317,800
Professional Services	23	\$374,000
Standardized Services	32	\$144,500
DORIS Total	146	\$865,300

DORIS - Procurement by Size

Size of Contract	Count	Contract Value
> \$0 and ≤ \$100 thousand	145	\$640,400
> \$100 thousand and ≤ \$1 million	1	\$224,900
DORIS Total	146	\$865,300

Agency Indicators 2018: Department of Sanitation (DSNY)

The NYC Department of Sanitation is the world's largest sanitation department. DSNY collects more than 10,500 tons of residential and institutional garbage and 1,760 tons of the recyclables – each day. While efficiently managing solid waste and clearing litter or snow from 6,300 miles of streets, the Department is also a leader in environmentalism — committing to sending zero waste to landfills by 2030.

DSNY - Procurement by Method

Method	Count	Contract Value
Amendment	15	(\$46,748,500)
Amendment Extension	42	\$22,146,000
Assignment	1	\$494,500
Competitive Sealed Bid	24	\$69,157,700
Construction Change Order	17	(\$1,170,100)
Design Change Order	1	\$1,454,900
Emergency	2	\$11,420,900
Intergovernmental	1	\$1,275,000
Micropurchase	1,088	\$5,440,200
M/WBE Innovative Purchase	7	\$435,000
Renewal	17	\$104,999,700
Request for Proposal	6	\$37,067,400
Small Purchase	80	\$6,741,200
Task Order	5	\$11,556,300
DSNY Total	1,306	\$224,270,200

DSNY - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	3	\$1,493,500
Construction Services	26	\$21,395,900
Goods	988	\$10,484,900
Professional Services	77	\$45,413,100
Standardized Services	212	\$145,482,800
DSNY Total	1,306	\$224,270,200

DSNY - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	22	(\$49,041,100)
> \$0 and ≤ \$100 thousand	1,204	\$13,995,000
> \$100 thousand and ≤ \$1 million	41	\$15,718,700
> \$1 million and ≤ \$3 million	17	\$28,378,800
> \$3 million and ≤ \$25 million	22	\$215,218,800
DSNY Total	1,306	\$224,270,200

Agency Indicators 2018: Department of Small Business Services (SBS)

The Department of Small Business Services (SBS) is dedicated to providing direct assistance to business owners and fostering neighborhood development in commercial districts. SBS also links employers to a skilled and qualified workforce in New York City. Working in coordination with the Office of M/WBE and MOCS, SBS implements the M/WBE program to continue to promote diversity, fairness, and equity in the City's procurement processes.

SBS - Procurement by Method

Method	Count	Contract Value
Amendment	89	\$29,423,100
Amendment Extension	15	\$20,817,400
Assignment	1	\$465,600
Construction Change Order	42	\$93,457,400
Intergovernmental	3	\$187,600
Line-item Appropriation	180	\$28,656,700
Micropurchase	240	\$1,301,300
M/WBE Innovative Purchase	3	\$121,100
Negotiated Acquisition	1	\$170,000
Renewal	8	\$2,702,600
Request for Proposal	4	\$4,591,700
Small Purchase	7	\$311,100
Sole Source	4	\$2,375,851,600
Task Order	9	\$837,500
SBS Total	606	\$2,558,894,700

SBS - Procurement by Industry

Industry	Count	Contract Value
Construction Services	43	\$93,459,300
Goods	47	\$285,800
Human Services	200	\$41,003,800
Professional Services	155	\$2,402,190,100
Standardized Services	161	\$21,955,700
SBS Total	606	\$2,558,894,700

SBS - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	31	(\$14,683,800)
> \$0 and ≤ \$100 thousand	446	\$8,637,900
> \$100 thousand and ≤ \$1 million	100	\$28,182,800
> \$1 million and ≤ \$3 million	14	\$27,849,300
> \$3 million and ≤ \$25 million	12	\$101,513,600
> \$25 million	3	\$2,407,394,900
SBS Total	606	\$2,558,894,700

Agency Indicators 2018: Department of Transportation (DOT)

The Department of Transportation (DOT) works to provide safe and efficient movement of people and goods in the City. DOT's work improves traffic mobility, reduces congestion throughout the City, and rehabilitates and maintains the City's transportation infrastructure including bridges, tunnels, streets, sidewalks, and highways. DOT also encourages the use of mass transit and sustainable transportation, and conducts traffic safety programs, such as the Vision Zero initiative to reduce fatalities and serious injuries. Overall, DOT's work maintains and enhances the transportation infrastructure crucial to the City's economic vitality and quality of life for all City residents.

DOT - Procurement by Method

Method	Count	Contract Value
Amendment	43	\$62,450,800
Amendment Extension	16	\$31,041,600
Assignment	10	\$51,538,300
Competitive Sealed Bid	29	\$839,510,500
Construction Change Order	79	\$49,167,900
Design Change Order	27	\$338,848,400
Intergovernmental	8	\$19,747,000
Micropurchase	547	\$5,697,800
M/WBE Innovative Purchase	19	\$1,729,900
Negotiated Acquisition	5	\$3,935,500
Renewal	15	\$53,201,300
Request for Proposal	12	\$266,069,000
Required Source or Procurement Method	1	\$11,177,000
Small Purchase	97	\$7,095,000
Sole Source	3	\$13,934,500
Task Order	35	\$12,796,500
DOT Total	946	\$1,767,941,000

DOT - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	42	\$450,888,200
Construction Services	110	\$894,777,600
Goods	406	\$54,607,500
Human Services	13	\$231,400
Professional Services	73	\$242,070,900
Standardized Services	302	\$125,365,400
DOT Total	946	\$1,767,941,000

DOT - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	19	(\$20,077,900)
> \$0 and ≤ \$100 thousand	727	\$17,119,000
> \$100 thousand and ≤ \$1 million	103	\$33,725,500
> \$1 million and ≤ \$3 million	33	\$63,723,500
> \$3 million and ≤ \$25 million	56	\$493,043,600
> \$25 million	8	\$1,180,407,300
DOT Total	1,491	\$1,767,941,000

Agency Indicators 2018: Department of Youth & Community Development (DYCD)

The New York City Department of Youth and Community Development (DYCD) invests in a network of community-based organizations and programs to alleviate the effects of poverty and to provide opportunities for New Yorkers and communities to flourish.

DYCD supports New York City youth and their families by funding a wide range of high-quality youth and community development programs, including After School, Community Development, Family Support, Literacy Services, Youth Services, and Youth Workforce Development.

DYCD - Procurement by Method

Method	Count	Contract Value
Amendment	1,343	\$78,279,400
Amendment Extension	12	\$4,138,700
Assignment	15	\$6,477,100
Competitive Sealed Bid	1	\$7,108,800
Government to Government Purchase	1	\$3,535,600
Intergovernmental	1	\$62,900
Line-item Appropriation	1,235	\$67,050,800
Micropurchase	556	\$1,622,400
M/WBE Innovative Purchase	3	\$82,300
Negotiated Acquisition	13	\$2,848,200
Negotiated Acquisition Extension	74	\$27,901,400
Renewal	220	\$149,724,600
Request for Proposal	81	\$196,147,800
Small Purchase	8	\$356,800
Task Order	5	\$399,400
DYCD Total	3,568	\$545,736,200

DYCD - Procurement by Industry

Industry	Count	Contract Value
Goods	366	\$1,401,700
Human Services	2,955	\$531,131,400
Professional Services	16	\$2,030,900
Standardized Services	231	\$10,172,200
DYCD Total	3,568	\$545,736,200

DYCD - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	68	(\$9,457,500)
> \$0 and ≤ \$100 thousand	2,810	\$66,532,600
> \$100 thousand and ≤ \$1 million	558	\$202,903,300
> \$1 million and ≤ \$3 million	103	\$158,115,600
> \$3 million and ≤ \$25 million	29	\$127,642,200
DYCD Total	3,568	\$545,736,200

Agency Indicators 2018: Fire Department of the City of New York (FDNY)

The Fire Department of the City of New York (FDNY) is the largest Fire Department in the United States and universally is recognized as the world's busiest and most highly skilled emergency response agency. The Department's main goal is to provide fire protection and other critical public safety services to residents and visitors in the five boroughs. The Department also works to continually educate the public in fire, life safety and disaster preparedness, along with enforcing public safety codes. Since its inception in 1865, FDNY has helped lead efforts to make New York the safest big city in the nation. This accomplishment requires a steadfast and daily commitment to maintaining the Department's core values. To that end, FDNY members are sworn to serve and protect life and property. FDNY not only responds to more than a million emergencies every year, its personnel also strive to prevent them by continually educating the public in fire, life safety and disaster preparedness, along with enforcing public safety codes.

FDNY - Procurement by Method

Method	Count	Contract Value
Amendment	12	\$6,190,300
Amendment Extension	11	\$14,322,700
Competitive Sealed Bid	12	\$51,474,300
Construction Change Order	3	\$21,940,100
Emergency	1	\$47,700
Intergovernmental	41	\$13,036,600
Line-item Appropriation	35	\$333,900
Micropurchase	199	\$2,359,000
M/WBE Innovative Purchase	10	\$895,500
Negotiated Acquisition	1	\$24,200
Renewal	1	\$3,419,500
Request for Proposal	3	\$88,639,000
Required Source or Procurement Method	1	\$712,300
Small Purchase	63	\$3,685,400
Sole Source	1	\$562,500
Task Order	11	\$26,034,800
FDNY Total	405	\$233,677,800

FDNY - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	1	\$21,070,100
Construction Services	7	\$48,990,100
Goods	297	\$7,388,100
Human Services	12	\$156,000
Professional Services	27	\$43,118,000
Standardized Services	61	\$112,955,500
FDNY Total	405	\$233,677,800

FDNY - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	4	(\$10,900)
> \$0 and ≤ \$100 thousand	357	\$8,781,900
> \$100 thousand and ≤ \$1 million	21	\$10,838,700
> \$1 million and ≤ \$3 million	12	\$22,975,900
> \$3 million and ≤ \$25 million	10	\$123,555,300
> \$25 million	1	\$67,536,900
FDNY Total	405	\$233,677,800

Agency Indicators 2018: Human Resources Administration (HRA)

The Department of Social Services/Human Resources Administration (DSS/HRA) is dedicated to fighting poverty and income inequality by providing New Yorkers in need with essential benefits, such as food assistance, employment services, and emergency rental assistance. As the largest municipal social services agency in the country, DSS/HRA helps more than 3 million New Yorkers through the administration of more than 12 major public assistance programs.

HRA - Procurement by Method

Method	Count	Contract Value
Amendment	176	\$51,709,700
Amendment Extension	24	\$117,619,500
Assignment	1	\$603,100
Competitive Sealed Bid	9	\$11,744,100
Construction Change Order	1	\$56,400
Intergovernmental	50	\$44,287,300
Line-item Appropriation	169	\$34,783,700
Micropurchase	340	\$2,179,400
M/WBE Innovative Purchase	1	\$46,200
Negotiated Acquisition	12	\$122,910,400
Negotiated Acquisition Extension	18	\$33,126,700
Renewal	47	\$275,756,600
Request for Proposal	38	\$276,425,600
Required Source or Procurement Method	10	\$13,617,100
Small Purchase	79	\$4,525,000
Sole Source	2	\$283,300
Task Order	105	\$8,075,400
HRA Total	1,082	\$997,749,500

HRA - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	1	\$100,000
Construction Services	4	\$4,630,000
Goods	402	\$46,444,200
Human Services	458	\$706,360,000
Professional Services	94	\$41,673,200
Standardized Services	123	\$198,542,100
HRA Total	1,082	\$997,749,500

HRA - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	8	(\$698,100)
> \$0 and ≤ \$100 thousand	754	\$17,794,200
> \$100 thousand and ≤ \$1 million	178	\$58,784,400
> \$1 million and ≤ \$3 million	60	\$107,111,800
> \$3 million and ≤ \$25 million	77	\$582,886,700
> \$25 million	5	\$231,870,500
HRA Total	1,082	\$997,749,500

Agency Indicators 2018: Landmarks Preservation Commission (LPC)

The Landmarks Preservation Commission (LPC) designates, regulates, and protects the City's architectural, historic, and cultural resources. This includes 1,412 individual landmarks and more than 36,000 properties in 144 historic districts and extensions. The Commission reviews applications to alter landmark structures, investigates complaints of illegal work, and initiates actions to compel compliance with the Landmarks Law.

LPC - Procurement by Method

Method	Count	Contract Value
Amendment Extension	1	\$0
Micropurchase	26	\$215,100
Small Purchase	1	\$20,300
LPC Total	28	\$235,400

LPC - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	3	\$30,000
Construction Services	3	\$93,100
Goods	13	\$67,600
Professional Services	2	\$20,700
Standardized Services	7	\$24,000
LPC Total	28	\$235,400

LPC - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	1	\$0
> \$0 and ≤ \$100 thousand	27	\$235,400
LPC Total	28	\$235,400

Agency Indicators 2018: Law Department

The Law Department represents the City, the Mayor, other elected officials, and the City's many agencies in all affirmative and defensive civil litigation, juvenile delinquency proceedings brought in Family Court, and Administrative Code enforcement proceedings brought in Criminal Court. The Law Department attorneys draft and review State and local legislation, real estate leases, contracts, and financial instruments for the sale of municipal bonds. The agency also provides legal counsel to City officials on a wide range of issues such as immigration, education, and environmental policy.

Law - Procurement by Method

Method	Count	Contract Value
Amendment	33	\$13,529,100
Amendment Extension	15	\$12,562,800
Assignment	2	\$278,700
Competitive Sealed Bid	2	\$3,058,300
Design Change Order	5	\$860,700
Intergovernmental	14	\$745,700
Micropurchase	567	\$1,361,200
Negotiated Acquisition	38	\$12,577,200
Negotiated Acquisition Extension	1	\$80,000
Renewal	3	\$3,922,000
Request for Proposal	3	\$16,195,000
Small Purchase	2	\$20,600
Sole Source	2	\$425,000
Task Order	2	\$217,300
Law Total	689	\$65,833,600

Law - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	6	\$1,073,300
Goods	332	\$1,199,200
Professional Services	170	\$59,787,400
Standardized Services	191	\$3,773,700
Law Total	689	\$65,833,600

Law - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	3	(\$256,100)
> \$0 and ≤ \$100 thousand	634	\$5,062,000
> \$100 thousand and ≤ \$1 million	32	\$11,032,900
> \$1 million and ≤ \$3 million	17	\$27,943,600
> \$3 million and ≤ \$25 million	3	\$22,051,200
Law Total	689	\$65,833,600

Agency Indicators 2018: Mayor's Office of Criminal Justice (MOCJ)

The Mayor's Office of Criminal Justice (MOCJ) advises the Mayor and First Deputy Mayor on criminal justice policy, and is the Mayor's representative to the courts, district attorneys, public defenders, and state criminal justice agencies, among others. The office designs, deploys, and evaluates citywide strategies to drive down crime and recidivism, reduce unnecessary arrests and incarceration, and improve the criminal justice system's fairness.

MOCJ - Procurement by Method

Method	Count	Contract Value
Amendment	27	\$35,464,700
Amendment Extension	10	\$155,894,400
Assignment	2	\$5,729,700
Demonstration Project	3	\$3,290,800
Design Change Order	6	\$792,900
Government to Government Purchase	2	\$18,150,200
Line-item Appropriation	31	\$6,209,900
Micropurchase	45	\$514,500
Negotiated Acquisition	24	\$64,950,800
Renewal	38	\$104,387,100
Required Source or Procurement Method	1	\$138,500
Small Purchase	6	\$546,300
MOCJ Total	195	\$396,069,800

MOCJ - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	6	\$792,900
Goods	22	\$276,400
Human Services	124	\$358,576,400
Professional Services	18	\$35,819,300
Standardized Services	25	\$604,800
MOCJ Total	195	\$396,069,800

MOCJ - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	4	(\$131,500)
> \$0 and ≤ \$100 thousand	81	\$2,188,800
> \$100 thousand and ≤ \$1 million	48	\$20,783,900
> \$1 million and ≤ \$3 million	37	\$66,951,600
> \$3 million and ≤ \$25 million	23	\$173,464,200
> \$25 million	2	\$132,812,800
MOCJ Total	195	\$396,069,800

Agency Indicators 2018: New York City Emergency Management (NYCEM)

NYC Emergency Management helps New Yorkers before, during, and after emergencies through preparedness, education, and response. NYCEM is responsible for coordinating citywide emergency planning and response for all types and scales of emergencies. It is staffed by more than 200 dedicated professionals with diverse backgrounds and areas of expertise, including individuals assigned from other City agencies.

NYCEM - Procurement by Method

Method	Count	Contract Value
Amendment	4	\$116,700
Intergovernmental	9	\$1,099,600
Micropurchase	246	\$1,214,400
M/WBE Innovative Purchase	2	\$133,500
Renewal	2	\$315,900
Request for Proposal	5	\$6,371,700
Required Source or Procurement Method	1	\$46,700
Small Purchase	15	\$914,000
Task Order	5	\$781,600
NYCEM Total	289	\$10,994,100

NYCEM - Procurement by Industry

Industry	Count	Contract Value
Construction Services	2	\$41,800
Goods	163	\$1,060,700
Professional Services	32	\$1,889,500
Standardized Services	92	\$8,002,100
NYCEM Total	289	\$10,994,100

NYCEM - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	1	(\$1,100)
> \$0 and ≤ \$100 thousand	279	\$3,041,400
> \$100 thousand and ≤ \$1 million	8	\$2,953,700
> \$3 million and ≤ \$25 million	1	\$5,000,100
NYCEM Total	289	\$10,994,100

Agency Indicators 2018: New York City Police Department (NYPD)

The New York City Police Department (NYPD) is tasked with enforcing City and State laws, preserving the peace, and providing a safe environment for all New Yorkers. The NYPD accomplishes their mission through the deployment of more than 30,000 uniformed officers across 77 precincts, 12 transit bureaus, nine New York City Housing Authority (NYCHA) Police Service Areas, and in specialized units such as the Intelligence, Counterterrorism, Aviation, Marine, and Organized Crime Control.

NYPD - Procurement by Method

Method	Count	Contract Value
Amendment	26	\$55,266,100
Amendment Extension	8	\$1,643,300
Assignment	3	\$2,789,700
Competitive Sealed Bid	15	\$25,382,100
Construction Change Order	3	\$1,402,300
Design Change Order	1	\$14,700
Emergency	2	\$2,677,300
Intergovernmental	103	\$24,323,600
Micropurchase	1,014	\$5,087,600
M/WBE Innovative Purchase	1	\$32,700
Renewal	8	\$29,773,600
Request for Proposal	3	\$66,992,100
Small Purchase	1,803	\$20,189,700
Sole Source	3	\$1,604,000
Task Order	21	\$134,015,700
NYPD Total	3,014	\$371,194,500

NYPD - Procurement by Industry

Industry	Count	Contract Value
Architecture / Engineering	2	\$114,700
Construction Services	17	\$46,116,800
Goods	2,505	\$90,551,900
Professional Services	41	\$125,116,300
Standardized Services	449	\$109,294,800
NYPD Total	3,014	\$371,194,500

NYPD - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	20	(\$9,528,100)
> \$0 and ≤ \$100 thousand	2,926	\$28,672,000
> \$100 thousand and ≤ \$1 million	38	\$16,965,000
> \$1 million and ≤ \$3 million	12	\$19,670,200
> \$3 million and ≤ \$25 million	14	\$123,504,900
> \$25 million	4	\$191,910,500
NYPD Total	3,014	\$371,194,500

Agency Indicators 2018: Office of Administrative Trials & Hearings (OATH)

The Office of Administrative Trials and Hearings (OATH) is New York City's central independent administrative law court, conducting approximately 300,000 administrative trials and hearings each year. The OATH Hearings Division is responsible for holding hearings on summonses that are issued by the City's various enforcement agencies for alleged violations.

The OATH Trials Division conducts trials on more complex administrative matters, such as civil servant disciplinary cases, contract disputes, zoning issues, car seizures by the police, and human rights and discrimination cases.

OATH also offers resources and training for City and State administrative law judges and hearing officers through its Administrative Judicial Institute and provides free mediation and conflict resolution services to all City agencies and their employees through its Center for Creative Conflict Resolution.

OATH - Procurement by Method

Method	Count	Contract Value
Amendment	3	\$5,800
Amendment Extension	9	\$2,367,100
Competitive Sealed Bid	1	\$1,109,000
Intergovernmental	3	\$238,900
Micropurchase	169	\$564,100
M/WBE Innovative Purchase	2	\$86,700
Renewal	1	\$5,000
Required Source or Procurement Method	4	\$258,400
Small Purchase	2	\$117,900
Sole Source	1	\$45,300
Task Order	35	\$2,191,500
OATH Total	230	\$6,989,700

OATH - Procurement by Industry

Industry	Count	Contract Value
Goods	135	\$1,205,500
Professional Services	24	\$1,938,600
Standardized Services	71	\$3,845,600
OATH Total	230	\$6,989,700

OATH - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	1	\$0
> \$0 and ≤ \$100 thousand	213	\$1,884,600
> \$100 thousand and ≤ \$1 million	14	\$2,850,100
> \$1 million and ≤ \$3 million	2	\$2,255,000
OATH Total	230	\$6,989,700

Agency Indicators 2018: Taxi & Limousine Commission (TLC)

The Taxi and Limousine Commission (TLC) is the agency responsible for licensing and regulating New York City's medallion taxicabs, for-hire vehicles, commuter vans, paratransit vehicles, and certain luxury limousines. TLC licenses and regulates more than 130,000 vehicles and approximately 180,000 drivers, and performs safety and emissions inspections of the 13,587 medallion taxicabs three times each year, as well as biennial inspections of all TLC-licensed For-Hire vehicles, making it the most active taxi and limousine licensing regulatory agency in the United States.

TLC - Procurement by Method

Method	Count	Contract Value
Amendment	3	\$40,200
Amendment Extension	2	\$612,300
Intergovernmental	3	\$248,200
Micropurchase	260	\$1,560,000
M/WBE Innovative Purchase	1	\$74,300
Negotiated Acquisition Extension	1	\$1,013,200
Required Source or Procurement Method	1	\$38,200
Small Purchase	6	\$410,600
Sole Source	1	\$912,700
Task Order	3	\$199,200
TLC Total	281	\$5,108,900

TLC - Procurement by Industry

Industry	Count	Contract Value
Construction Services	1	\$6,000
Goods	169	\$1,508,800
Professional Services	10	\$2,147,000
Standardized Services	101	\$1,447,100
TLC Total	281	\$5,108,900

TLC - Procurement by Size

Size of Contract	Count	Contract Value
≤ \$0	1	\$0
> \$0 and ≤ \$100 thousand	277	\$2,570,700
> \$100 thousand and ≤ \$1 million	2	\$1,525,000
> \$1 million and ≤ \$3 million	2	\$1,013,200
TLC Total	281	\$5,108,900