

# Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY14 Q3 (1/1/2014 to 3/31/2014)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under Section B of LL 18 per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section C" information on contracts required to be reported under Section C of LL 18 per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the last reported value by 10% or more.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	% INCREASE SINCE REGISTRATION	Why did the maximum contract value increase more than 20% from the original value?
DDC	CT185020121410321	INSTALLATION OF TRUNK & DISTRIBUTION WATER MAINS & APPURTANC	MASPETH SUPPLY CO LLC	11-Oct-11	09-Oct-13	29-Sep-11	09-Oct-11	07-Oct-13	\$12,637,408.46	\$15,251,877.22	120.00%	The contract has various change orders due to unforeseen field condition or underestimated quantity or budget including: Two of the existing manholes were completely filled with debris to their capacity and required clean up as per DEP directed to prepare for contract TV inspection; Community Board # 8 objected over contractor stored pipe location next to the Gaelic Park due to multiple community issues and contractor was directed to relocate all pipes; contractor was directed by D.E.P to replace the existing 8" wet connection gate valve on the side walk in front of Manhattan College because of continuous leak from the old valve; contractor excavated trench for laying 20" WM pipe but required to backfill and restore trench areas because D.E.P. changed the lay out plan to avoid low pressure during shut down process; additional sewer work was added in the project when TV inspection found out the deteriorated pipe condition; existing Guard Rail on Vermont Place required to relocate and restored during the WM hydrant installation due to interference; steel sheeting will require to safe guard the cemetery wall from undermining during the 12"/20" regulatory chamber structure installation; unforeseen field condition such as reinforced existing concrete slab in WM trench, clean up clogged up catch basins, extra flushing of existing dirty WM pipe due to community complain & test pit to locate existing trunk WM around proposed tie in location on J.R. Parkway; existing 48" WM abandoned pipe was in the way of new WM pipe lane and required to break and later bulkhead to avoid future undermine of the roadway at J.R. Parkway / Vermont Pl.

Section C

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	AMOUNT AS OF LAST REPORT	CURRENT MAX CONTRACT AMOUNT	% INCREASE	Why did the maximum contract value increase by more than 10% in this quarter?
DDC	CT185020080038501	Kings County Criminal Court Building Renovation	THE MORGANTI GROUP, INC.	14-Aug-08	30-Jul-14	12-Aug-08	01-Jul-08	30-Mar-11	\$27,972,092.00	\$35,909,342.00	\$44,661,283.00	124.00%	The project was originally two phases. We bid the first phase and it came in very high and left no funding remaining for phase 2. The Mayors Office of Criminal Justice decided to cancel phase 2. However, as we worked through the building it became clear that some aspects of phase 2 would have to be implemented- fire alarm, elec. etc. the building was also in very poor condition and resulted in numerous change orders for field conditions. Hence the additional cost was due to field conditions and additional scope.
DEP	CT182620070034195	croton electrical low voltage	SIEMENS ELECTRICAL, LLC	21-Aug-07	12-Apr-14	09-Jul-07	26-May-07	26-Jan-12	\$134,680,000.00	\$162,325,458.34	\$179,431,273.73	110.00%	The change orders registered to date are classified into four major categories as follows: Design Errors/Design Omissions; Administrative including requests by DEP's Bureau of Police and Security, DEP OIT, DEP BWSO, FDNY and Changes in Industry Standards; Non Material Scope Changes; and Field Condition change orders including changes related to the Security System which was not fully detailed at the time of bid.
DEP	CT182620050022201	JAMAICA WPCP PHASE II ELECTRICAL IMPROVEMENT WORK	FIVE STAR ELECTRIC CORP.	18-Apr-05	07-Apr-14	03-Feb-05	07-Feb-05	09-Feb-10	\$48,848,000.00	\$67,171,046.36	\$75,693,286.05	112.00%	The JA-2E contract has exceeded the original contract value by more than 20% due to numerous change orders of varying designations including design errors / omissions in coordination, field conditions changes since the contract was issued and administrative changes in building and life safety code requirements such as changes to Fire Alarm Design requirements.
DEP	CT182620070013881	BOWERY BAY WPCP INTERIM UPGRADE BNR FACILITIES ELECTRICAL	TERRAFERMA ELECTRICAL CONSTRUCTION CO INC	15-Dec-06	30-Jul-14	13-Dec-06	30-Dec-06	03-Jan-12	\$43,769,000.00	\$56,979,323.33	\$63,776,455.88	111.00%	The BB-59E contract included all electrical work related to the BNR (nitrogen reduction) upgrade of the Bowery Bay WWTP. Major contract additions included the replacement of deteriorated lighting fixtures in the work area, EHS related improvements, the furnishing and installation of a main sewage pump resistor bank, and repairs to the plant-wide Distributed Control System. These field condition change orders were required to be performed in order to meet the project objectives. Without these scope increases, the facility could not effectively operate in BNR mode.